

CHAPTER 2001-253

Senate Bill No. 2000

An act making appropriations; providing moneys for the annual period beginning July 1, 2001, and ending June 30, 2002, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2001-2002 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND	180,000,000
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The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

2	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	202,000,000
2A	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND	19,415,980
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS	221,415,980
	TOTAL ALL FUNDS	221,415,980

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

4A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	283,750,000
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Funds appropriated in Specific Appropriation 4A are provided as enhancement funds for school districts and shall be allocated as follows:

- a) Sixty percent of the funds in Specific Appropriation 4A shall be allocated by prorating the amount of the appropriation on each district's K-12 base funding entitlement. Prior to the expenditure of these funds, each district shall establish policies and procedures that define enhancement and the types of expenditures that will be consistent with that definition. From the portion of funds allocated pursuant to

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

this paragraph, school boards must allocate, not later than October 1, 2001, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council or, in the absence of such, at the discretion of the staff and parents of the school. A portion of these funds shall be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable. Funding for use by the school advisory councils shall be allocated directly to the school advisory councils and shall be earmarked for the councils' use. Council funds are not subject to override by the principal or interim approvals by school district staff. Council funds must be accounted for and are subject to being audited on a yearly basis.

b) Forty percent of the funds provided in Specific Appropriation 4A shall be used to fund financial awards pursuant to provisions of s. 231.2905, F.S., relating to the Florida School Recognition Program. Funds for the School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school.

c) Any funds remaining after the obligations in paragraph (b) have been fully met shall be allocated to all school districts as provided in paragraph (a), and shall be subject to the expenditure requirements of that paragraph.

The Commissioner of Education shall withhold the distribution of discretionary lottery funds from any school district which fails to comply with the provisions of s.106.15,F.S.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 28,075,000

Funds appropriated in Specific Appropriation 5 for public school technology shall be allocated by prorating the total based on each district's share of the state total K-12 FTE.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP
FROM TRUST FUNDS 311,825,000
TOTAL ALL FUNDS 311,825,000

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

~~7A SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,731,428~~

~~Funds appropriated in Specific Appropriation 7A are provided for Direct Instruction.~~

7B SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,000,000

From the funds appropriated in Specific Appropriation 7B, \$4,720,000 is provided to support school-wide change designed to improve student performance in "D" and "F" elementary schools. Schools that apply for funds shall provide a description of the school-wide program approved by the school board that is designed to dramatically improve student learning. The school must demonstrate tangible changes in factors supporting an improved instructional program such as leadership, curriculum realignment, technology, teaching approaches, student expectations, parent and community involvement, professional development and teacher quality, and attendance. Eligible schools shall implement research-based, structured mentoring programs which have a record of proven success. To be eligible, schools must demonstrate that the district and school budget priorities have been changed to support the redesigned program and that the school board has shifted funds to the low performing schools to address identified needs. Approved proposals will make funding available to the schools to support only items that cannot be provided through the redesigned budget. Funds shall be used for nonrecurring activities and shall be matched by the district through general operating or Supplemental Academic Instruction funding. Grants

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

shall be awarded by the Department of Education no later than October 1, 2001.

~~From the funds appropriated in Specific Appropriation 7B, \$3,000,000 shall be used by the Department of Education to fund learning development demonstration and evaluation grants to elementary and middle schools. These grants shall be employed solely to fund in designated schools a fully integrated system of assessment, remediation and development in which the student is provided a specific program of learning ability enhancement based on the individual's detailed assessment of cognitive abilities and screening of perceptual and sensory motor systems.~~

~~From the funds appropriated in Specific Appropriation 7B, \$280,000 is provided to establish a pilot program in Mathematics (Algebra I, Algebra II, and Geometry), including professional development for teaching staff. The pilot shall operate in a low performing high school in the Gadsden County school district.~~

The program shall include a complete curriculum consisting of print material and computer software and shall incorporate a collaborative learning-based approach and teach problem solving skills in a real world contextual framework. It shall also have a firm foundation in research demonstrating proven results.

The Department of Education shall evaluate the program after one complete year of operation to determine if students in the pilot program outperform students who participate in regular Algebra I, Algebra II, and Geometry programs measured by the FCAT.

7C SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 14,525,000

~~From the funds appropriated in Specific Appropriation 7C, \$1,250,000 is provided for the Governor's Mentoring Initiative, \$1,000,000 is provided for the PASS Project - Best Practices, \$4,300,000 is provided for Take Stock in Children, \$2,000,000 is provided for Big Brothers - Big Sisters, \$1,500,000 is provided for Learning for Life, Inc., \$2,000,000 is provided for Boys and Girls Clubs, \$1,000,000 is provided for College Fast Start, \$150,000 is provided for Amer-I-Can, \$150,000 is provided for an After School Tutorial Program in Broward County, and \$125,000 is provided for an After School Enrichment Program in Dade County.~~

From the funds in Specific Appropriation 7C, \$1,050,000 is provided for implementation grants of \$150,000 each for the Florida Mentor Teacher Program pilot projects approved by the Department of Education during 2000-2001.

7D SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,000,000

~~7E SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,250,000~~

~~Funds appropriated in Specific Appropriation 7E are provided for the Schultz Center for Teaching and Leadership.~~

7F SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,793,572

~~From the funds appropriated in Specific Appropriation 7F, \$1,000,000 is provided for a statewide vision screening service for pre-school children using a system based on color photorefraction. The selection of the service provider shall be in accordance with Chapter 287, F.S., and the service provider must have completed a vision screening program in a public school setting using the screening method provided in this paragraph.~~

From the funds appropriated in Specific Appropriation 7F, \$600,000 is provided for language immersion pilot programs of which \$250,000 is provided for a total immersion pilot program in Volusia County which

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

shall follow the California model; and \$350,000 is provided for a full language-immersion demonstration project in three public elementary schools in Hillsborough County. Because of the unique demographic profile, the target population is students in the East part of Hillsborough County. A kindergarten and fourth grade language-immersion program will be placed in each of the schools, and parents in adjacent schools in East Hillsborough County may apply for special assignment in these programs on a space available basis. The purpose is to provide functional proficiency in the second language and mastery of the Sunshine State Standards. This program shall be utilized as a bilingual teacher recruitment and retention tool of the district.

From the funds in Specific Appropriation 7F, \$200,000 is provided for Arts for a Complete Education, \$100,000 is provided for Jason Project/Manatee, \$250,000 is provided for the Florida Holocaust Museum, \$250,000 is provided for Youth Crime Watch of Florida, \$150,000 is provided for the Early High Technology Education Intervention Initiative, \$300,000 is provided for the Bay High School Regional Academies, \$1,400,000 is provided for the Center for Creative K-12 Outreach Program, \$200,000 is provided for Hands in Action - Family, Schools and Friends, \$350,000 is provided for Truancy Intervention Program - Hillsborough, \$80,000 is provided for the Brooksville Elementary School Safe and Secure Schools Program, \$510,000 is provided for Dreams are Free, \$900,000 is provided for Sea Trek, \$100,000 is provided for a Middle School Summit, and \$355,368 is provided for the Florida Youth Challenge - Education Lab.

From the funds appropriated in Specific Appropriation 7F, \$1,048,204 is provided to the Miami-Dade County Public Schools Instructional Technology Department to purchase necessary hardware and instructional software to implement a pilot project to improve student performance in reading and math for middle and high schools rated "D" or "F" according to the State's A+ Plan.

7G SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 600,000

Funds appropriated in Specific Appropriation 7G are provided for the Therapeutic Early Childhood and Elementary Severely Emotionally Disturbed Center.

8 SPECIAL CATEGORIES
TRANSFER LOTTERY TO THE EXECUTIVE OFFICE
OF THE GOVERNOR TEACHER RECRUITMENT
CAMPAIGN
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 500,000

Funds appropriated in Specific Appropriation 8 shall be transferred to the Executive Office of the Governor to provide a state level web-site for teacher recruitment and referral.

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
FROM TRUST FUNDS 35,400,000
TOTAL ALL FUNDS 35,400,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 94,687,500

Funds provided in Specific Appropriation 9 shall be allocated as follows:

BREVARD 3,745,013
BROWARD 6,112,635
CENTRAL FLA. 1,867,360
CHIPOLA 644,050
DAYTONA BEACH 5,517,878
EDISON 2,295,295
FLORIDA CC @ JAX 9,032,022

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

FLORIDA KEYS.....	411,702
GULF COAST.....	1,606,113
HILLSBOROUGH.....	4,846,700
INDIAN RIVER.....	4,019,886
LAKE CITY.....	972,617
LAKE SUMTER.....	588,874
MANATEE.....	1,942,118
MIAMI-DADE.....	15,358,298
NORTH FLORIDA.....	435,658
OKALOOSA-WALTON.....	1,756,799
PALM BEACH.....	4,231,980
PASCO-HERNANDO.....	1,400,853
PENSACOLA.....	3,479,754
POLK.....	1,464,337
ST. JOHNS RIVER.....	1,023,084
ST. PETERSBURG.....	4,969,921
SANTA FE.....	3,784,410
SEMINOLE.....	3,195,676
SOUTH FLORIDA.....	1,213,983
TALLAHASSEE.....	2,593,001
VALENCIA.....	6,177,483

9A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INFORMATION TECHNOLOGY

ENHANCEMENT GRANTS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND .

1,992,010

Funds in Specific Appropriation 9A shall be allocated to the individual community colleges as follows:

Brevard.....	118,737
Broward.....	65,318
Central Florida.....	41,338
Chipola.....	18,722
Daytona Beach.....	113,662
Edison.....	18,222
Fla. JC @ Jax.....	196,703
Florida Keys.....	7,239
Gulf Coast.....	11,982
Hillsborough.....	151,028
Indian River.....	73,972
Lake City.....	8,986
Lake-Sumter.....	12,148
Manatee.....	14,431
Miami-Dade.....	338,705
North Florida.....	2,413
Okaloosa-Walton.....	43,767
Palm Beach.....	64,982
Pasco-Hernando.....	19,720
Pensacola.....	41,063
Polk.....	24,629
St. Johns River.....	49,509
St. Petersburg.....	196,287
Santa Fe.....	50,590
Seminole.....	43,850
South Florida.....	27,295
Tallahassee.....	71,961
Valencia.....	164,751

9B SPECIAL CATEGORIES

GRANTS AND AIDS - LIBRARY AUTOMATION

FROM EDUCATIONAL ENHANCEMENT TRUST FUND .

2,000,000

Specific appropriation 9A provides \$2,000,000 in non-recurring funds for the Community College System's portion of the development and operation of a unified library automation system. Release of these funds is contingent upon the State Technology Office approving a plan for the use of these funds that has been approved by the Community College System and State University System and that meets the goal of a unified library automation system. By February 1, 2002, the Community College and State University System library automation offices shall provide a progress report to the State Technology Office and the Legislature.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM TRUST FUNDS	98,679,510
TOTAL ALL FUNDS	98,679,510

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

The funds in Specific Appropriations 10 through 13A shall be used for university enhancements. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure.

10 LUMP SUM	
EDUCATIONAL AND GENERAL ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	81,849,166
11 LUMP SUM	
INSTITUTE OF FOOD AND AGRICULTURAL	
SCIENCES OPERATIONS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	5,445,038
12 LUMP SUM	
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	
OPERATIONS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,822,040
13 LUMP SUM	
UNIVERSITY OF FLORIDA HEALTH CENTER	
OPERATIONS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,571,256
13A SPECIAL CATEGORIES	
CHALLENGE GRANTS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,992,010
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	98,679,510
TOTAL ALL FUNDS	98,679,510
TOTAL OF SECTION 1	
FROM TRUST FUNDS	946,000,000
TOTAL ALL FUNDS	946,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

The Commissioner of Education is authorized to establish and implement accountability measures of student achievement for grants approved by the Commissioner from the funds provided in Specific Appropriations 1 through 161.

Funds in Specific Appropriations 2 through 210 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the Fiscal Year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 24 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 14 through 24B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within the SUS Construction Trust Fund to enable expenditure of funds appropriated for the State University System.

14	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND . . .	400,000
15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	219,600,000

Funds provided in Specific Appropriation 15 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

Public Schools.....	145,878,270
Community Colleges.....	17,509,646
State University System.....	28,512,084
Charter Schools.....	27,700,000

Funds in Specific Appropriation 15 for the Miami-Dade County School

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for the release of funds have been met. These conditions shall include a recommendation for release of funds received from a Land Acquisition and Facilities Advisory Board to be appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning and construction are consistent with recommendations of the Land Acquisition and Facilities Advisory Board and will accomplish corrective action recommended by the Office of Program Policy Analysis and Government Accountability (OPPAGA).

\$27,700,000 in Specific Appropriation 15 shall be for grants and aids to charter schools for facilities and equipment and shall be allocated pursuant to s. 228.0561, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	203,501,382

Funds in Specific Appropriation 16 for the Miami-Dade County School Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for release of funds have been met. These conditions shall include a recommendation for release of funds received from a Land Acquisition and Facilities Advisory Board to be appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning and construction are consistent with recommendations of the Land Acquisition and Facilities Advisory Board and will accomplish corrective action recommended by the Office of Program Policy Analysis and Government Accountability (OPPAGA).

From the funds provided in Specific Appropriation 16, \$1,737,782 shall be distributed to developmental research schools and allocated in accordance with s. 228.053(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 235.435(3), Florida Statutes.

17	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM GENERAL REVENUE FUND	16,572,994
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	210,449,032

The following community college projects are included in the funds provided in Specific Appropriation 17.

BREVARD	
Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site improvements...	3,188,579
Rem/rem Bldgs 5,6,&7-Sci,Tech & Elec Eng Labs-Melb partial..	110,000
BROWARD	
Gen ren/rem, HVAC,comm sys,ADA,roofs,utilities,site imprv...	3,254,091
Rem/rem Bldg 48 Student Svcs - North.....	1,179,312
Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial.....	698,479
Building 22, Criminal Justice Institute, Central partial (spc).....	2,089,160
CENTRAL FLORIDA	
Gen ren/rem, HVAC,mech/elec,ADA,roofing, site improvements..	1,037,903
Rem/rem Bldg 5 & 9 - Main partial.....	1,667,224
Workforce Instructional Bldg 40 - Main partial (p).....	992,033
Workforce/Tech w/rem/rem - Hampton SP Ctr complete (pce)....	1,942,000
CHIPOLA	
Gen ren/rem, utilities,roofs,signage,site imprv,LRC,Aud,S...	763,001
Major Ren/Rem Bldg 20 - complete.....	1,813,328
DAYTONA BEACH	
Stu Svcs/Admin Bldg 7-W;Clsrms/Lab Bldgs Deltona partial (ce).....	1,500,000
Gen ren/rem, undergrd utilities,chiller,Bldgs 12,28, LRC,site imprv.....	2,534,373
Rem/rem Allied Health/Science Bldg 27 - Main.....	4,565,210

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Adjacent land acquisition - Main partial (spc).....	640,000
JT Use/Volusia/Flagler/Advanced Technology Center partial...	4,200,000
EDISON	
Clsrms/Distance Lng/Stu Svcs/w Fac Plant Bldg-Main partial (pce).....	8,600,000
Gen ren/rem, energy proj 13 Bldgs,fire safety,HVAC,site imprv.....	1,187,365
Rem/rem Bldgs 1-7,9,10,12,20-26,28 - Main partial.....	1,140,150
Adj land acq, emergency road access-Collier partial (spc)...	600,000
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	
Gen ren/rem, ADA,HVAC,lights,utilities,roofs,floors, site imprv.....	3,760,636
Rem/rem Workforce Labs Bldgs B & C - Downtown partial.....	3,568,690
Rem/rem Bldgs C,G,N&T Clsrms/Labs for IT/WF-South partial...	310,000
Adv Tech Ctr.Phase II & III - Downtown partial (pc).....	9,866,421
FCCJ/UNF Joint Use Facility.....	2,000,000
FLORIDA KEYS	
Gen ren/rem, roofs,telecomm,elec/mech/HVAC,ADA,site imprv...	370,148
GULF COAST	
Health/Wellness/Voc Ed Facility - Main partial (ce).....	6,751,166
Gen ren/rem, HVAC,Nat Sci Labs,parking,security sys, site imp.....	847,980
Rem/rem Social Science Bldg - Main.....	1,285,400
Adjacent land acquisition - Main,Gulf/Franklin,CJ Ctr. partial (spc).....	500,000
Broadcasting/Audio Visual Laboratory-Main complete (pce)...	2,339,879
HILLSBOROUGH	
Gen ren/rem, HVAC,ADA,utilities,comm&security sys,site imprv	1,782,447
Rem/rem Library floors 2 & 3 - Dale Mabry	3,171,412
Rem/rem Business Labs Bldg 206 Off Occ/WP Labs - Ybor City..	351,689
Land & facilities acquisition - Collegewide partial (spc)...	1,800,000
INDIAN RIVER	
Technology Bldg complete (ce).....	1,700,000
Gen ren/rem, roofs,elev,ADA,HVAC,utilities,alarms,site imprv	1,275,969
Rem/rem Bldgs 5, 6 & parts of 3,12,18,20 & 22 - Main partial	3,222,669
Adj land acq - Main,Chastain,Mueller,St. Lucie W partial (spc).....	1,900,000
Center for Teaching and Learning.....	1,000,000
LAKE CITY	
Gen ren/rem, HVAC,roofs,telecomm,fire&sec sys,road,site imprv.....	779,756
Major Ren/Rem Bldg 22, Granger Hall - complete.....	965,750
Rem/rem Trades & Tech Facility 19 partial.....	1,274,697
LAKE-SUMTER	
Gen ren/rem, HVAC,roofs,telecomm,alarm sys,site imp,ADA,....	558,131
Rem/rem Sci Lab-Sumter Ctr;Rm 116-SL Ctr;MP Bldg-Main partial.....	626,568
Adjacent land acquisition - South Lake (spc).....	600,000
MANATEE	
WF Dev/IT/Gen Clsrms Bldgs-Lakewood Ranch complete(ce).....	4,360,751
Gen ren/rem, utilities,water sys,HVAC,paving,roofs, soffits,ADA.....	1,266,172
Rem/rem Bldgs 100,200,& 300 - Main.....	1,532,899
Rem/rem Clsrms/Labs Bldgs 5001-2 - Bradenton partial.....	143,588
MIAMI-DADE	
Bldg 7000(Parking Facility for Phase III) - Wolfson complete(ce).....	2,500,000
Gen ren/rem - collegewide.....	7,361,938
Rem/rem clsrms,labs,sup fac - Wolfson.....	3,818,753
Rem/rem clsrms/labs/sup fac - InterAmerican.....	2,981,522
Rem/rem Labs/clsrms,sup fac,bldg sys Fac 5 & 15 - North....	500,000
partial	
Rem/rem Computer Courtyard Bldg 2000 - Kendall partial.....	278,330
Land & facilities acquisition - Wolfson (spc).....	1,100,000
Rem/rem Emerging Technologies Ctr. - Wolfson partial.....	5,259,869
NORTH FLORIDA	
Gen ren/rem, site imp,roofing,handicap access,ADA.....	431,302
Rem/rem Tech Ctr/Nursingw/Health Ed addition partial.....	1,177,189
Computer Labs & Instr Clerical Suites complete (pce)....	1,219,342
OKALOOSA-WALTON	
Library Bldg - Main complete (ce).....	3,164,105
Gen ren/rem, utilities,energy mgt,parking,siteimps,safety, elec.....	1,004,125
Rem/rem Bldg 50 LRC to Health Tech WF Labs-Niceville partial.....	1,124,345
PALM BEACH	
Workforce Training Ctr Ph 1/w local match-Cent comp (ce)....	4,688,012
Gen ren/rem,safety,comm sys, EMS,roofs,parkg,utilities	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

lights,rds.....	3,161,236
Rem/rem Bldgs 104 - Central; 104 - South.....	4,245,080
Rem/rem Humanities Bldg 120 - Central partial.....	170,855
Rem/rem Tech Bldg 230 Electronic Labs - Central.....	482,643
Rem/rem Allied Health Bldg 208 Nursing Labs-Central.....	835,512
PASCO-HERNANDO	
Gen ren/rem, roofs,HVAC,elec sys in demountables,ADA.....	1,212,727
Rem/rem Bldgs 1 Clsrms/Labs/Admin - East partial.....	1,725,687
Adj land acq, ingress/egress CJ Ctr.-East partial (spc)....	300,000
PENSACOLA	
Gen ren/rem, indoor airq,HVAC, Tech Bldg, roofs,site imp, lights.....	2,610,218
Rem/rem Health Education Bldg - Warrington.....	1,557,709
Adjacent land acquisition - Main partial (spc).....	500,000
POLK	
Gen ren/rem, Lakeland roofs,comm sys,ADA,HVAC,road.....	1,500,864
JT-Use /USF Technology Center Lakeland partial (spc).....	2,270,149
SANTA FE	
Library Addition complete (ce).....	1,456,745
Gen ren/rem, drainage,panels,HVAC,utilities sys,roofs, site imp.....	1,437,710
Rem/rem old Library Bldg P to Clsrms partial.....	2,223,191
Rem/rem Bldgs H Drafting,W Chem Tech & N Bus DP.....	1,186,766
Adjacent land acquisition partial (spc).....	800,000
SEMINOLE	
Clsrms,Sci Labs,Office Bldgs-East Ctr. Ph IC complete(e)....	1,800,000
Gen ren/rem,e-mgt sys,road,utilities,comm sys,parking,site dev.....	1,291,090
Rem/rem Comp and Teaching Labs Bldg V(401) partial.....	2,756,000
WF/Clsrms,tech Labs Bldg w/land - 1-4 SP Ctr partial (spc)..	3,100,000
SOUTH FLORIDA	
Gen ren/rem, roofing,lights,drainage,ADA,site improvement...	496,459
Rem/rem Lecture Ctr 400 & Cafeteria 700.....	731,118
Dental Hygiene/Dental Assisting - complete (pce).....	2,487,463
Ed/Workforce/Tech -Hardee SP Cntr. Partial (spc).....	773,698
Ed/Workforce/Tech -DeSoto SP Cntr. Partial (spc).....	784,943
ST. PETERSBURG	
Clsrms,Labs,Offices Ph II - TS complete (ce).....	4,163,979
Tech & Bus Dev Ctr Phase I - EpiCenter complete (ce).....	4,500,000
Gen ren/rem, roofs,HVAC,ADA,site improvements.....	4,092,167
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G partial.....	5,399,711
Rem/rem Crossroads Bldg - CL partial.....	2,816,445
Rem/rem Voc & Fire Sci Labs w/site dev - Allstate.....	548,515
Rem/rem Fla Internat'l Museum - Downtown SP Ctr.....	2,604,688
ST. JOHNS RIVER	
Gen ren/rem, HVAC,roofs,ADC,fire&sec sys,utilities, site imprv.....	866,508
Rem/rem 1st fl LRC, Bus Adm&Bus Ed w/addition-Palatka partial.....	210,000
Criminal Justice Institute - St. Augustine partial (p).....	216,729
TALLAHASSEE	
Gen ren/rem, roofs,infrastructure,utilities,comm sys, HVAC,ADA.....	827,736
Ren/rem, life/safety,HVAC,water sys,road,site imprv-PTLEA...	2,098,489
Adjacent land acquisition partial (spc).....	500,000
Library Building's Second Half/Phase II partial (pce).....	3,965,000
VALENCIA	
Gen ren/rem, HVAC,roofs,utilities,site improvements- collegewide.....	1,968,388
Major Ren/Rem Sci Bldg 1A - East complete.....	4,200,000
Rem/rem Humanities & Soc Sci Bldgs - West partial.....	778,557
Workforce Dev Bldg 9 - East partial (p).....	936,843
Clsrms,Voc & Tech Labs Bldg 8 E/w local match complete (pce).....	2,956,550
Technical Science Bldg 3 IT/WF - Osceola partial (pc).....	1,250,000
18	FIXED CAPITAL OUTLAY
	STATE UNIVERSITY SYSTEM PROJECTS
	FROM GENERAL REVENUE FUND
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
	DEBT SERVICE TRUST FUND
	16,572,994
	211,669,618

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 18.

SUS	Critical Deferred Maintenance.....	20,801,986
FAMU		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Utilities/Infrastructure/Capital Renewal/Roofs (p,c).....	1,549,381
Journalism Building (C,E).....	1,100,000
Coleman Library Expansion (C,E).....	2,035,500
Campus Electrical Upgrades (P,C).....	2,545,500
Land Acquisition (s).....	1,500,000
Law School Building (P).....	4,331,551
Pharmaceutical Research Facilities.....	1,500,000
Carnegie Library Remodeling/Expansion.....	2,000,000
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
Life Behavioral Science Complex Renov/Expansion (E).....	2,500,000
Student Support Service Building (C).....	13,200,000
North Palm Beach Jupiter Library Expansion (P).....	500,000
College of Business Expansion/Remodeling (P).....	800,000
FAU/HBOI Marine Science Partnership (P).....	997,866
FGCU	
Multi-Purpose Building (E).....	700,000
Teaching Gymnasium (C,E).....	4,695,188
Classroom/Offices/Labs, Academic 5 (C).....	5,800,000
Library Expansion (C,E).....	7,500,000
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,750,000
Health & Life Sciences Expansion/Rem/Renov (C,E).....	6,484,330
Law School Building (P).....	4,331,551
Office/Classroom Building (P).....	800,000
North Campus Science/Classroom Building (P).....	750,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,250,000
Montgomery Gym Remodeling (C,E).....	3,000,000
Basic Sciences Building (P,C,E).....	15,000,000
Building Envelope Improvements (P).....	250,000
Education & Study Center - Sarasota.....	1,000,000
North Addition to the Museum - Sarasota.....	6,000,000
Campuswide Projects - Sarasota.....	1,900,000
Circus Museum - Sarasota.....	200,000
Art Museum - Sarasota.....	3,895,100
Asolo Theatre - Sarasota.....	1,993,200
Support Building - Sarasota.....	225,200
Psychology Center (P,C).....	7,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
Biological Sciences Annex & Remodeling (E).....	1,125,000
Teaching Center (C).....	5,700,000
Business Building (C).....	8,500,000
Education Building Remodeling (P).....	500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,250,000
Health Professions/Nursing/Pharmacy Complex (E).....	1,170,000
Constans Theatre Addition (C).....	6,606,000
Library West Addition & Renovation (P).....	2,236,000
UF - Whitney Lab.....	3,492,500
UF Genetics Institute.....	5,000,000
UFAS Aquaculture Research and Demonstration Facility.....	4,600,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
Science/Engineering Lab/Office Building (E).....	3,000,000
Library Addition (C).....	8,200,000
UNF Teacher In-service Center-Clay County.....	2,500,000
UNF/Edward Waters Joint-use Facility.....	2,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,500,000
Kopp Engineering Bldg. Remodeling (E).....	400,000
Natural & Environmental Sciences Bldg. (C).....	13,200,000
Chemistry Building Remodeling (P).....	900,000
Marine Science Aquatic Lab (P).....	1,000,000
Medical School Outpatient Facility.....	1,000,000
Nursing/Health Care and Education Center, Phase II (p)....	3,400,000
JT-Use/Polk CC Technology Center Lakeland partial (S,P,C).	2,270,149
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
Fieldhouse Renovation & Expansion.....	4,500,000
Center for Fine Arts Dance Studio Addition (P,C,E).....	306,616
19	
FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	57,036,968

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 19 shall be allocated pursuant to s. 235.435(2), Florida Statutes for the following projects:

Baker County - New Elementary School "B" (s,p,c,e).....	10,629,238
Gadsden County - New High School (s,p,c,e).....	14,869,394
Jackson County - New Marianna High School (s,p,c,e).....	9,949,139
Taylor County - New Elementary School "A" (s,p,c,e).....	10,255,690
Wakulla County - New Elementary School (s,p,c,e).....	11,333,507

Funds provided in Specific Appropriation 19 for the Jackson County New Marianna High School are contingent upon Senate Bill 462 or similar legislation becoming law.

20	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	614,510,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	92,000,000
20A	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	13,400,000
21	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	10,310,000

Funds provided in Specific Appropriation 21 are for the following projects:

Vocational Building.....	5,000,000
Campus Safety Related Projects.....	480,000
Renovations.....	4,825,000
Master Plan Update.....	5,000

21A	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	300,000

Funds in Specific Appropriation 21A are for equipment for the Division of Blind Services library in Daytona Beach.

23	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	7,683,000

Funds provided in Specific Appropriation 23 shall be used for the following projects:

WUFT-TV/FM - Gainesville - (e).....	975,000
WEDU-TV - Tampa - (e).....	950,000
WLRN-TV/FM - Miami - (e).....	250,000
WBCC-TV - Cocoa - (e).....	1,400,000
WSRE-TV - Pensacola - (p).....	300,000
WMFE-TV - Orlando - (p).....	228,000
WPBT-TV - Miami - (e).....	3,400,000
WFSU-TV - Tallahassee - (c).....	180,000

23A	FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL FACILITIES	
	FROM GENERAL REVENUE FUND	6,600,000

Funds provided in Specific Appropriation 23A are for the following projects:

Heartland Educational Consortium	500,000
Leon Cty Reimbursement for TCC/LAW Enf (PTLEF Transfer).....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~Manatee County Emerson Point Environmental Center..... 600,000~~
~~Manatee County Community High School planning..... 1,500,000~~
~~Okaloosa County Ft. Walton Beach HS Addition & Renovation... 3,000,000~~

24 FIXED CAPITAL OUTLAY
 VOCATIONAL-TECHNICAL FACILITIES
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 2,850,000

From funds in Specific Appropriation 24, the sum of \$2,850,000 is provided to Manatee County for a satellite campus of Manatee Technical Institute pursuant to s. 235.199, Florida Statutes.

24A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM CONCURRENCY
 REQUIREMENTS
 FROM STATE UNIVERSITY SYSTEM CONCURRENCY
 TRUST FUND 10,550,000

~~From the funds in Specific Appropriation 24A, up to \$3,000,000 shall be available to FSU to correct drainage problems in the Howser Stadium area.~~

24B FIXED CAPITAL OUTLAY
 IFAS REC CONSOLIDATION
 FROM UF IFAS RELOCATION AND CONSTRUCTION
 TRUST FUND 450,000

From funds in Specific Appropriation 24B, pursuant to Chapter 90-148, Laws of Florida, IFAS is authorized to expend funds for general site improvements, new construction, renovation, repairs, and/or remodeling for animal science facilities statewide.

From funds appropriated within item 24B up to \$151,000 may be expended to purchase equipment at the North Florida Beef Facility.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 39,745,988
 FROM TRUST FUNDS 1654,710,000
 TOTAL ALL FUNDS 1694,455,988

VOCATIONAL REHABILITATION

25 SALARIES AND BENEFITS POSITIONS 928
 FROM GENERAL REVENUE FUND 7,700,404
 FROM FEDERAL REHABILITATION TRUST FUND 28,136,010

From the funds in Specific Appropriations 25 through 33A, the Vocational Rehabilitation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence.

```

=====
|Performance                                     FY 2001-2002 |
|Measures                                       Standards     |
|-----|
|OUTCOMES:                                     |
|-----|
|Rate and number of customers gainfully employed (rehabilitated) |
|at least 90 days..... 65%/11,500 |
|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
=====
  
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From Funds in Specific Appropriations 25 through 33A for the Vocational Rehabilitation program, the Department of Education is the designated state agency and the Division of Occupational Access and Opportunity is the designated state unit for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended. The Occupational Access and Opportunity Commission is the designated state agency for purposes of compliance with the Rehabilitation Act of 1973, as amended. The Occupational and Access Opportunity Commission is authorized to submit a plan detailing the resources necessary to implement the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

approved State Plan for Vocational Rehabilitation. The plan shall be approved pursuant to the notice and review requirements of s. 216.177, Florida Statutes.

26	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . .	819,103	
27	EXPENSES		
	FROM FEDERAL REHABILITATION TRUST FUND . . .	11,851,736	
28	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . . .	480,986	
28A	SPECIAL CATEGORIES		
	VOCATIONAL REHABILITATIVE SERVICES		
	FROM GENERAL REVENUE FUND	400,000	
	From the funds in Specific Appropriation 28A, \$400,000 from the General Revenue Fund is provided for the Centers for Independent Living.		
29	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	400,000	
29A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MODEL DISABILITIES		
	TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	
30	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . .	2,950,983	
31	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . .	3,374,083	

From Specific Appropriation 31, for the Centers for Independent Living, each center will receive an initial allocation of \$50,000. The balance of the appropriation will be allocated among the centers by a formula based on population, district cost differential, and sparsity. These funds shall be used by the Centers for Independent Living to provide the four core services and other independent living services as defined in the State Plan for Independent Living and section 7 of the Rehabilitation Act of 1973, as Amended, for persons with any eligible disability.

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	16,185,502	
	FROM FEDERAL REHABILITATION TRUST FUND . . .	56,828,291	

From the funds in Specific Appropriation 32, \$300,000 in General Revenue from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security Reimbursements (program income) in an amount of up to \$1,408,450 shall be allocated to the Centers for Independent Living.

Funds in Specific Appropriation 32 allocated to client services categories shall be released quarterly. Any alternative release schedule shall be subject to the notice, review and approval procedures provided in s. 216.177, F.S.

33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . . .	481,796	
33A	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . . .	765,876	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	25,102,751	
FROM TRUST FUNDS		105,688,864
TOTAL POSITIONS	928	
TOTAL ALL FUNDS		130,791,615

BLIND SERVICES, DIVISION OF

From the funds in Specific Appropriations 35 through 48, the Blind Services Program, the purpose of which is to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired shall meet the following performance standards.

=====	
Performance	FY 2001-2002
Measures	Standards

OUTCOMES:	

Rate/number of rehabilitation customers gainfully employed	
at least 90 days.....	68.3%/847
Additional approved performance measures and standards are	
established in the FY 2001-2002 Implementing Bill and are	
incorporated herein by reference.	
=====	

35	SALARIES AND BENEFITS	POSITIONS	306	
	FROM GENERAL REVENUE FUND		3,366,666	
	FROM FEDERAL REHABILITATION TRUST FUND			7,379,410
36	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,591	
	FROM FEDERAL REHABILITATION TRUST FUND			95,354
	FROM GRANTS AND DONATIONS TRUST FUND			95,047
37	EXPENSES			
	FROM GENERAL REVENUE FUND		412,945	
	FROM FEDERAL REHABILITATION TRUST FUND			2,321,014
	FROM GRANTS AND DONATIONS TRUST FUND			29,000
38	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
	FROM FEDERAL REHABILITATION TRUST FUND			4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND			1,459,121
39	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		58,590	
	FROM FEDERAL REHABILITATION TRUST FUND			7,698
40	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND			79,920
41	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		2,750,671	
	FROM FEDERAL REHABILITATION TRUST FUND			94,440
	FROM GRANTS AND DONATIONS TRUST FUND			563,277
	Specific Appropriation 41 includes \$1 million from the General Revenue Fund for the Blind Babies Program.			
42	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND		3,451,911	
	FROM FEDERAL REHABILITATION TRUST FUND			4,356,954
42A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LEARNING THROUGH LISTENING			
	FROM GENERAL REVENUE FUND		750,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

43	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	169,891	
	FROM FEDERAL REHABILITATION TRUST FUND . .		439,611
44	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	50,000	
45	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . .		1,002,707
	FROM GRANTS AND DONATIONS TRUST FUND . . .		895,000
46	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	19,216	
	FROM FEDERAL REHABILITATION TRUST FUND . .		410,576
47	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . .		123,280
48	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . .		115,838
TOTAL: BLIND SERVICES, DIVISION OF			
	FROM GENERAL REVENUE FUND	11,046,643	
	FROM TRUST FUNDS		23,749,831
	TOTAL POSITIONS	306	
	TOTAL ALL FUNDS		34,796,474

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

51	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	2,000,000	
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Funds in Specific Appropriation 51 may be advance funded on a quarterly basis.

51A	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	7,974,038	
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Funds in Specific Appropriation 51A, shall be allocated as follows:

Bethune Cookman College.....	2,851,999
Edward Waters College.....	2,601,999
Florida Memorial College.....	2,351,999
Library Resources.....	168,041

Funds in Specific Appropriation 51A for Bethune-Cookman College, Edward Waters College and Florida Memorial College are for increasing access, retention and graduation at each institution. Florida Memorial may also allocate some of its funding for the Distance Learning Center and the Minority Teacher Education Institute. Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Such plan shall include quantified fiscal and programmatic performance data to support the Legislature's performance-based budgeting initiatives. The Department of Education may serve as a resource for the colleges in developing this information.

Funds in Specific Appropriation 51A for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 240.518, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 18,145,202

Funds provided in Specific Appropriation 57 provide \$32,290.40 each for 500 Florida residents attending the University of Miami Medical School and \$2,000,000 for cancer research.

59A SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 2,327,177

Funds in Specific Appropriation 59A shall be released by the Department of Education to the following private colleges and universities:

University of Miami	\$ 1,800,616
Florida Institute of Technology	223,728
Barry University	175,873
Nova/Southeastern University	98,670
Limited Access Grants	\$ 28,290

These funds may be allocated at the discretion of the individual university presidents for the following programs:

University of Miami: BS Industrial Engineering, BS Music Engineering, BS Architectural Engineering, BS and MS in Nursing, MS Biomedical Engineering, Rosenstiel Marine Science, Bimini Biological Field Station. However, from these funds, no less than \$1,076,000 shall be allocated for the PHD in Bio- medical Science and no less than \$349,897 shall be allocated for the BS in Motion Pictures.

Florida Institute of Technology: BS Engineering, Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, and prior to the release of these funds. Such plan shall include quantified fiscal and programmatic performance data by program, as required, to support the Legislature's performance-based budgeting initiatives. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

70 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH/
 UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 1,000,000
 FROM EDUCATIONAL AIDS TRUST FUND 500,000

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 677,609

78 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 70,830,388

Funds in Specific Appropriation 78 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 26,370 students at \$2,686 per student. The Office of Student Financial Assistance may prorate the award in the event more than 26,370 students are deemed to be Florida residents.

78A SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 5,605,562

Funds in Specific Appropriation 78A are to support Florida residents enrolled in the Osteopathy, Optometry, and Pharmacy programs. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

university shall submit student enrollment information, by program, as a part of the quarterly release of appropriations. \$125,000 is to support rural and unmet needs.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND	108,559,976	
FROM TRUST FUNDS		500,000
TOTAL ALL FUNDS		109,059,976

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

79	SALARIES AND BENEFITS	POSITIONS	102	
	FROM GENERAL REVENUE FUND		1,097,494	
	FROM STUDENT LOAN OPERATING TRUST FUND . .			2,909,106
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			116,150
80	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		239,928	
	FROM STUDENT LOAN OPERATING TRUST FUND . .			596,540
81	EXPENSES			
	FROM GENERAL REVENUE FUND		209,121	
	FROM STATE STUDENT FINANCIAL ASSISTANCE			
	TRUST FUND			234,172
	FROM STUDENT LOAN OPERATING TRUST FUND . .			2,978,394
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			67,365
	FROM STUDENT LOAN GUARANTY RESERVE TRUST			
	FUND			55,756
82	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,523	
	FROM STATE STUDENT FINANCIAL ASSISTANCE			
	TRUST FUND			80,000
	FROM STUDENT LOAN OPERATING TRUST FUND . .			696,005
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			6,000
83	SPECIAL CATEGORIES			
	CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN			
	PROGRAM			
	FROM STUDENT LOAN GUARANTY RESERVE TRUST			
	FUND			90,118,769
84	SPECIAL CATEGORIES			
	FINANCIAL AID CONTRACTUAL SERVICES			
	FROM GENERAL REVENUE FUND		38,924	
85	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STUDENT LOAN OPERATING TRUST FUND . .			2,962,807

Specific Appropriation 85 includes \$2,000,000 for the development of a student loan processing system. The Executive Office of the Governor shall not release these funds until the release has been approved by the Legislative Budget Commission, pursuant to the notice, review, and objection procedures established in s. 216.177, F.S. The budget amendment submitted by the department must include a complete project overview and feasibility study, including business case, project management plan, and major project risk assessment. The overview and study must be developed in consultation with the Technology Review Workgroup.

85A	SPECIAL CATEGORIES			
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT			
	INFORMATION SYSTEM			
	FROM STATE STUDENT FINANCIAL ASSISTANCE			
	TRUST FUND			1,485,105

Funds in Specific Appropriation 85A are provided to implement the updated management information system for the Bureau of Student Financial Assistance. The State Student Financial Assistance Database project shall be subject to special monitoring under s. 282.322, F.S., from July 1, 2001, through December 1, 2001, or upon the successful

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transition from system development to operation and maintenance, whichever is later. From the funds in Specific Appropriation 85A, \$80,0000, which is provided for the project monitoring contract, shall be transferred to the Technology Review Workgroup within the Legislature by the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S.

Table with 3 columns: Item Number, Description, and Amount. Includes items 86 (SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE) and a TOTAL for PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES.

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Performance Measures OUTCOMES: Percent of high school graduates attending Florida postsecondary institutions... 52% Additional approved measures and standards are established in the FY 2001-02 Implementing Bill and are incorporated herein by reference.

Table with 3 columns: Item Number, Description, and Amount. Includes items 87 (SPECIAL CATEGORIES, NURSE SCHOLARSHIP LOAN PROGRAM) and 88 (SPECIAL CATEGORIES, GRANTS AND AIDS - AFRICAN AND AFRO-CARIBBEAN SCHOLARSHIP PROGRAM).

Funds provided in Specific Appropriation 88 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 2001-2002 academic year. It is the intent of the Legislature to phase out this program.

Table with 3 columns: Item Number, Description, and Amount. Includes items 89 (SPECIAL CATEGORIES, PREPAID TUITION SCHOLARSHIPS), 89A (SPECIAL CATEGORIES, TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND), and 90 (SPECIAL CATEGORIES, GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM).

Funds provided in Specific Appropriation 90 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 2001-2002 academic year. It is the intent of the Legislature to phase out this program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

91	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	2,250,000	
91A	SPECIAL CATEGORIES		
	ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		500,000
91B	FINANCIAL ASSISTANCE PAYMENTS		
	FLORIDA STUDENT ASSISTANCE GRANTS FOR PART-		
	TIME STUDENTS		
	FROM GENERAL REVENUE FUND	3,828,086	
Funds in Specific Appropriation 91B shall be expended in accordance with SB 1330, or similar legislation establishing a need-based financial aid program for part-time students. These funds are not contingent upon the passage of SB 1330 or similar legislation.			
92	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	235,328	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		444,000
93	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		76,761,094

The funds in Specific Appropriation 93 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:

Public Student Assistance Grant (Full-time).....	51,941,504
Private Student Assistance Grant.....	10,737,529
Postsecondary Student Assistance Grant.....	7,368,317
Children of Deceased/Disabled Veterans.....	333,250
Florida Work Experience Program.....	1,069,922
Critical Teacher Shortage Program.....	3,479,133
Florida Scholarship/Forgivable Loan Program.....	1,392,750
Exceptional Child Scholarship.....	82,159
Seminole/Miccosukee Indian Scholarships.....	45,780
Occupational/Physical Therapy Shortage Program.....	98,250
Rosewood Family Scholarships.....	100,000
Instructional Aide/Critical Teacher Shortage Program.....	112,500

From the funds provided in Specific Appropriation 93, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

From the funds provided in Specific Appropriation 93 for the Florida Work Experience Program, \$200,000 shall be allocated to complete the pilot project to expand access for vocational students with financial need who are enrolled in a Postsecondary Adult Vocational program of at least 150 hours in length. A final report shall be submitted to the Legislature by the Department of Education on or before August 1, 2002. The report shall include an evaluation of the success of the program expansion, including a description of the number of participants by program, public and private sector placements, barriers to greater success, and recommendations for statutory and rule revisions which would encourage full student and institutional participation in the program.

From the funds appropriated in Specific Appropriation 93, \$112,500 is provided for scholarships to instructional aides who have been employed by a public school district for at least one year, and who enroll in a program leading to a teaching certificate in a critical teacher shortage area. The following are the areas of critical state concern: foreign language, science, math, technology education, English for Speakers of Other Languages, and exceptional student education. The scholarship program shall provide up to \$3,000 as reimbursement for matriculation and fees per year.

Funds provided in Specific Appropriation 93 are the maximum amounts provided for the specified grant programs. The Department shall ensure

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

94	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		196,000
95	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	68,025,812	
	FROM TRUST FUNDS		79,038,840
	TOTAL ALL FUNDS		147,064,652
PROGRAM:	STUDENT FINANCIAL AID PROGRAM - FEDERAL		
96	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		1,314,400
97	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND		1,987,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS		3,301,400
	TOTAL ALL FUNDS		3,301,400
PUBLIC SCHOOLS,	DIVISION OF		
PROGRAM:	EXECUTIVE DIRECTION SUPPORT SERVICES		
98	SALARIES AND BENEFITS	POSITIONS	137
	FROM GENERAL REVENUE FUND		6,708,665
	FROM EDUCATIONAL AIDS TRUST FUND		305,725
99	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,800	
	FROM EDUCATIONAL AIDS TRUST FUND		10,780
100	EXPENSES		
	FROM GENERAL REVENUE FUND	2,476,135	
	FROM EDUCATIONAL AIDS TRUST FUND		61,548
101	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	175,335	
101A	LUMP SUM		
	DATA WAREHOUSE		
		POSITIONS	12
	FROM GENERAL REVENUE FUND	3,600,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		100,000

Funds appropriated in Specific Appropriation 101A are provided for the development of a data warehouse to facilitate measurement of student and school improvement in conjunction with the "A+" initiative. These funds shall be used to support ongoing contractual services for design and development of the data warehouse, to maintain database software, and to establish expertise within the department to maintain and enhance this data warehouse as components are delivered by the contractor and placed into a production environment.

102	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	536,792	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		10,000,000

From the funds appropriated in Specific Appropriation 102, \$536,792 from the General Revenue fund is provided for network infrastructure enhancement for the Department of Education Turlington building.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds appropriated in Specific Appropriation 102, \$10,000,000 from the Principal State School Trust Fund is provided for technology initiatives that will benefit students and teachers. The Office of Technology and Information Services in the Department of Education shall convene a panel of recognized authorities in the field of education technology as the Technology Review Group (TRG). The TRG shall review and evaluate existing and emerging technologies that affect the performance of students and teachers. The TRG shall receive, evaluate and rank the responses to this request for proposals and shall award grants for these technology funds by December 1, 2001. These funds shall not be released until the plan for their use is approved by the Legislative Budget Commission.

103	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	24,562	
104	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000	
105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,535	
106	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	2,252,583	293,456
107	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	638,186	134,169
TOTAL:	PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,055,593	10,905,678
	TOTAL POSITIONS	149	
	TOTAL ALL FUNDS		27,961,271

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

From the funds appropriated in Specific Appropriations 108, 109 and 110, the Department of Education is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$20 per person, and/or a booth fee, not to exceed \$250 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (e.g., mementos, awards, plaques, etc.).

108	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND .	313 9,227,912 2,025,203 2,282,975 1,712,559 686,504 268,895
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From the funds appropriated in Specific Appropriations 108, 109 and 110 for oversight of school district management practices, the Commissioner of Education shall determine whether classroom teachers in each school district are being required to use the ESE Matrix of Services for any students other than students funded in Support Levels IV and V of the Florida Education Finance Program. A report containing findings shall be provided to the Governor and the Legislature on or before January 15, 2002. This report shall include a detailed explanation for districts which continue to require use of the matrix.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

109	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	684,592	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		189,279
	FROM EDUCATIONAL AIDS TRUST FUND		251,351
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		23,425
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		104,555
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		154,921
110	EXPENSES		
	FROM GENERAL REVENUE FUND	3,612,120	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		735,902
	FROM EDUCATIONAL AIDS TRUST FUND		1,187,519
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		519,138
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		519,957
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		123,519

From the funds in Specific Appropriation 110, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

From the funds appropriated in Specific Appropriation 110 for maintenance of the state's student database, the Commissioner of Education shall convene a working group of school district and department staff responsible for student enrollment forecasts. This working group shall identify new data elements that shall be added to the state's student database in order to identify and explain trends that influence the in- and out- migration of students from districts. These additional data elements shall measure both economic and demographic trends and the effects of educational policy changes made by the department and by the Legislature. These data elements shall be collected beginning with the 2001-2002 school year and shall be reported sufficiently in advance of student enrollment estimating conferences to permit thorough analysis of the data.

111	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	159,760	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		143,440
	FROM EDUCATIONAL AIDS TRUST FUND		379,164
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
112	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	40,692,371	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		4,800,000
	FROM SOPHOMORE LEVEL TEST TRUST FUND		782,107
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,605,776

Funds appropriated in Specific Appropriation 112 shall be used by the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds appropriated in Specific Appropriation 112 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner of Education is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

From funds appropriated in Specific Appropriation 112, \$1,600,000 from General Revenue is provided for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers.

From the funds appropriated in Specific Appropriation 112, \$4,800,000 from the Principal State School Trust Fund is provided for FCAT assessment contracts that require expedited scoring of performance items. Contracts must require that performance item scores shall be received by the Commissioner of Education on or before May 24, 2002. These contracts shall also provide financial penalties for late receipt of scores.

From funds appropriated in Specific Appropriation 112, \$1,639,764 from General Revenue is provided for the administration of a School Readiness Uniform Screening instrument. Funds shall be used for the purchase of the test instruments, training, scoring and systems processing. The results of this assessment and the identification of each student's early childhood education provider for the year prior to kindergarten enrollment shall become part of each student's record in the state's automated student database.

113	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	203,155	
115	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	74,375	
116	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND	720,411	9,616 11,450 5,309 3,792 1,759
117A	SPECIAL CATEGORIES LAND ACQUISITION AND FACILITIES ADVISORY BOARD FROM GENERAL REVENUE FUND	250,000	
TOTAL:	PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	55,624,696	20,743,115
	TOTAL POSITIONS	313	
	TOTAL ALL FUNDS		76,367,811

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

From the funds appropriated in Specific Appropriations 4A, 5, and 118 through 122A, Public Schools will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|Number/percent of "A" schools reported by each
|district.....600; 25.0%|
|
|Additional approved performance measures and standards are
|established in the FY 2001-2002 Implementing Bill and are
|incorporated herein by reference.
|
|=====|

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 6401,419,534
FROM PRINCIPAL STATE SCHOOL TRUST FUND 58,900,000

The Department's bimonthly distribution of funds provided in Specific Appropriation 118 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 118 shall be allocated using a base student allocation of \$3,413.18 for the K-12 FEFP.

Students in juvenile justice education programs shall not be funded for more than 25 hours per week of direct instruction.

From the funds in Specific Appropriation 118, charter schools shall be provided an allocation pursuant to s.228.056(13),F.S. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in 1998-99.

From the funds provided in Specific Appropriation 118, at the request of the provider of a nonresidential program for juvenile justice programs, a district school board may decrease the required minimum number of days of instruction for students. FTE student membership shall be reported and funded only for the number of days authorized and the minimum number of days authorized for students instruction shall not be less than 180 days.

From the funds provided in Specific Appropriation 118, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in 1998-1999.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent K-12 student over the amount per unweighted full-time equivalent K-12 student funded in the 2000-2001 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds for K-12 programs and actual discretionary local revenue for 2000-2001 with total state and local formula and categorical funds for K-12 programs and maximum potential discretionary local revenue for 2001-2002 and shall include the additional funds gained by reducing district expenditures required for the Florida Retirement System as shown in legislative workpapers for the 2001-02 FEFP. Funds allocated for the District Lottery and School Recognition Program and the 2000-01 District Discretionary Lottery Funds shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds appropriated in Specific Appropriation 118, \$31,000,000 is provided for the Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 2001-2002.

Total unadjusted required local effort taxes for 2001-2002 shall be \$4,435,730,649. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 2001-2002 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

District school boards that levy the entire additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 118, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 118 are based upon program cost factors for 2001-2002 as follows:

1. Basic Programs	
A. K-3 Basic	1.007
B. 4-8 Basic	1.000
C. 9-12 Basic	1.113
2. Programs for Exceptional Students	
A. Support Level 4	3.948
B. Support Level 5	5.591
3. English for Speakers of Other Languages	1.265
4. Programs for Grades 7-12 Vocational Education	1.206

From the funds appropriated in Specific Appropriation 118, \$955,836,750 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation shall be the amount shown in the Legislative work papers for the 2001-2002 appropriation for the FEFP and shall not be recalculated during the school year. School districts that are providing educational services in 2000-2001 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in Section 237.34 (3), Florida Statutes, for programs for exceptional students.

From the funds appropriated in Specific Appropriation 118, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

None of the funds provided in the 2001-2002 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds appropriated in Specific Appropriation 118, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Funds appropriated in Specific Appropriation 118 for inservice personnel training, as prescribed in s. 236.081(3), F.S., are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

transferred to Specific Appropriation 122.

From the funds appropriated in Specific Appropriation 118, \$676,658,381 is provided for Supplemental Academic Instruction to be provided at appropriate times throughout the school year to help students gain at least a year of knowledge for each year in school and to help students not be left behind. Districts may utilize these funds to implement remedial instruction required by s. 232.245, F.S., and the requirements of s. 232.246, F.S. Schools shall determine the supplemental strategies that are most appropriate for each student. Strategies may include, but are not limited to: modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school. Each district's Supplemental Academic Instruction allocation shall be the amount shown in the legislative work papers for the 2001-2002 appropriation for the FEPP and shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From its allocation of funds appropriated in Specific Appropriation 118, Duval County may extend the length of the school day for students enrolled in grades one through three by one hour in order to provide additional reading instruction.

No funds are provided in Specific Appropriation 118 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

From the funds appropriated in Specific Appropriation 118, district school boards and developmental research schools that fail to meet the following minimum student academic performance standards must satisfy the following minimum expenditure requirement for "classroom instruction."

The minimum district academic performance standard is defined as the district weighted performance grade that is at or above the state median district performance grade for elementary schools, middle schools and high schools; and a student non-promotion rate that is at or below the state average non-promotion rate.

District weighted performance grades are based on a district's student and school performance grades required by Section 229.57 (6), Florida Statutes. The three district performance grades will be calculated for 1) all elementary schools; 2) all middle schools; and 3) all high schools. Each of the three district performance grades will be a grade calculated by weighting individual school grades by the school's enrollment.

Expenditures for classroom instruction shall be calculated as a specified percentage of the district's K-12 operating expenditures as reported in the most recent annual financial statement filed with the Commissioner of Education. Classroom instruction expenditures and district total operating expenditures are defined in HB 1545 or similar legislation.

Each school district that fails to meet the minimum district academic performance standards indicated above must increase expenditures for classroom instruction over the percentage expended by 1% for each academic performance standard not met.

From the funds appropriated in Specific Appropriation 118 for Miami-Dade County Public Schools, \$310,000 shall be provided by the Miami-Dade County School Board to the Office of the Auditor General to pay the cost for three auditors who will be located on-site in the school board administrative offices. The Auditor General shall provide the Governor and Legislature a periodic report of findings and recommendations.

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - TEACHER RECRUITMENT AND	
	RETENTION	
	FROM GENERAL REVENUE FUND	152,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds appropriated in Specific Appropriation 119 are provided to make the recruitment and retention of the best qualified teacher for every classroom a priority for the state and for each school district. These funds shall be allocated on each district's share of total unweighted FTE.

Funds in Specific Appropriation 119 shall be used to provide a retention bonus of \$850 to each classroom teacher, including all instructional personnel defined in s. 228.041(9)(a)-(d), Florida Statutes, who:

1. Are employed by a school district in a full-time capacity for the 2001-2002 school year and were employed by a Florida school district in a full-time capacity during the 2000-2001 school year,
2. Hold a valid Florida Educator's Certificate, and
3. Received a performance evaluation of Satisfactory or higher in 2000-2001.

Funds in Specific Appropriation 119 are provided to pay the employer's share of Social Security and Medicare taxes (7.65 %) which are in addition to the amount provided for the \$850 retention bonuses.

Funds in Specific Appropriation 119 are not required to provide the \$850 retention bonuses as specified above shall be used to implement recommendations of the Task Force on Florida's Education Workforce, including scholarships for teachers. These funds may be used in a variety of ways, depending on the specific needs of each school district. Funds may be used to provide a signing bonus of \$850 for classroom teachers hired for the first time in Florida. These signing bonuses are provided for out-of-state teachers entering Florida and for individuals from Florida entering the teaching profession. Teachers eligible for signing bonuses include all personnel defined in s. 228.041(9)(a), Florida Statutes. Funds may be used to provide other bonuses to classroom teachers, such as teachers in schools with a performance grade of "D" or "F".

The \$850 retention bonus as specified above shall be delivered to eligible classroom teachers and other instructional personnel no later than October 15, 2001. This bonus is mandatory, is not subject to school board discretion, including charter districts, and is not subject to the provisions of Chapter 447, Florida Statutes.

120 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 213,538,584

From the funds appropriated in Specific Appropriation 120, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$310.72 in 2001-2002. If the funds provided in Specific Appropriation 120 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 2001; 35% on or about October 10, 2001; 10% on or about January 10, 2002 and the balance on or about June 10, 2002.

From the funds appropriated in Specific Appropriation 120, \$15,000,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

120A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND 34,325,000

Funds appropriated in Specific Appropriation 120A shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

121 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND 411,269,216

Funds appropriated in Specific Appropriation 121 shall be used to transport students as provided in s. 236.083, Florida Statutes.

122 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER TRAINING
 FROM GENERAL REVENUE FUND 36,000,000

Funds appropriated in Specific Appropriation 122 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

Funds appropriated in Specific Appropriation 122 are provided for inservice training of instructional personnel and include funds required by s.236.081(3), F.S. Each school district shall design a system, approved by the Department of Education, for the professional growth of instructional personnel that links and aligns inservice activities with student and instructional personnel needs as determined by school improvement plans, annual school reports, student achievement data, and performance appraisal data of teachers and administrators. Inservice activities shall primarily focus on subject content and teaching methods, including technology, as related to the Sunshine State Standards; assessment and data analysis; classroom management; and school safety. These plans shall make provision for active participation in the Sunshine State Teacher Professional Development Network for persons seeking alternative or add-on certification, for teachers who wish to participate in the Florida Mentor Teacher Pilot Program and for teachers preparing for performance assessment based on student achievement. Payment of a license fee for participation in the Sunshine State Teacher Professional Development Network is a permissible use of funds appropriated in Specific Appropriation 83.

To be eligible to receive funds appropriated in Specific Appropriation 122, districts must have a professional development system approved by the Department of Education and must require school principals to establish and maintain individual professional development plans for each instructional employee. The need for any training activity defined in a teacher's professional development plan must clearly be related to specific performance data for the students to whom the teacher is assigned. Plans must include clearly defined training objectives and specific and measurable improvements in student performance that are expected to result from the training activity. Plans must also include an evaluation component; principals must measure the extent to which each training activity did accomplish the student performance gains that were predicted to result from the training activity.

122A AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 15,386,500

Funds appropriated in Specific Appropriation 122A shall be provided to teachers pursuant to s.231.67, F.S. Funds shall be allocated by prorating among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP
 FROM GENERAL REVENUE FUND 7263,938,834
 FROM TRUST FUNDS 58,900,000
 TOTAL ALL FUNDS 7322,838,834

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

124A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TRANSFER LOTTERY TO
 EXECUTIVE OFFICE OF THE GOVERNOR/
 PARTNERSHIP FOR SCHOOL READINESS
 FROM GENERAL REVENUE FUND 1,075,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA VIRTUAL HIGH SCHOOL
 FROM GENERAL REVENUE FUND 6,170,000

The first priority use of funds appropriated in Specific Appropriation 125A shall be increased availability of and access to Advanced Placement and college preparatory courses for students in "D" and "F" schools. Those students shall be given priority for courses offered by the school.

From the funds appropriated in Specific Appropriation 125A, 25% shall be distributed at the beginning of each quarter unless the Executive Office of the Governor approves an accelerated release schedule to address workload requirements of the Florida Virtual High School.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 1,150,000

From the funds appropriated in Specific Appropriation 126, \$200,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds appropriated in Specific Appropriation 126, \$950,000 is provided for the Sunlink Uniform Library Database.

127 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EXCELLENT TEACHING PROGRAM TRUST
 FUND 31,447,504

From the funds appropriated in Specific Appropriation 127, payment shall be made to school districts in the amount of the employer's share of Social Security and Medicare taxes (7.65%) for those teachers who qualify for national board certification and receive bonus amounts consistent with the provisions of s. 236.08106, F.S.

In addition to the award amounts calculated as defined in s. 236.08106, F.S., teachers who achieve National Board certification shall receive a bonus award of \$500 and nationally board-certified teachers who agree to serve as mentor teachers shall receive a bonus award of \$500. The total additional bonus award amount for a nationally board-certified teacher is \$1,000.

127A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SMALL SCHOOL DISTRICT
 STABILIZATION FUND
 FROM GENERAL REVENUE FUND 1,000,000

128 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 3,740

129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND 1,500,000

Funds appropriated in Specific Appropriation 129 are provided for Florida Channel - Panhandle Area Education Consortium (PAEC).

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXTENDED SCHOOL YEAR
 FROM GENERAL REVENUE FUND 11,000,000

Funds appropriated in Specific Appropriation 130 are provided for the second year of a three year Extended School Year Pilot Program. The purpose of the extended school year pilot program is to provide schools an opportunity to extend the school year by 30 days and then assess its effect on student performance. Participating schools must extend the length of the academic year for students beyond 180 to 210 days. An extended school year will encompass the following: programs shall be planned for all students enrolled in the school with full participation being required. Additional time-on-task for students will be used to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provide additional content. These funds shall not be used to extend the school day or support traditional summer school programs.

The implementation plans for each school must include, but are not limited to: 1) teacher training, individual and collaborative teacher planning time, and innovative use of technology as key elements of the school's implementation of an extended school year, and (2) student performance data that will be used at the end of the school year to evaluate the extent to which an extended school year is associated with student performance.

The Department of Education shall allocate funds specified to each school district for the identified school to participate in the extended school year pilot program. Each district shall receive an allocation for the operation of the participating schools which shall be calculated by: (1) dividing each district's FY 2001-2002 FEFP base funding amount by the total funded weighted student enrollment of the district (2) multiplying that product by the estimated number of weighted students enrolled in the extended school year (3) times the number of days in the school year in excess of 180. The Commissioner is authorized to adjust the amount of the award to be based on actual student enrollment. Students participating in the extended school year pilot program shall be eligible to receive transportation funding as provided in s. 236.083, F.S. The Executive Office of the Governor is authorized to certify forward into next fiscal year any unspent funds from Specific Appropriation 130 necessary for the implementation of the pilot program.

The following schools shall participate in the pilot:

- Broward: Lauderdale Lake Middle School, Hollywood Park Elementary School
- Miami-Dade: Drew Elementary School, Toussaint L'Overture Elementary School, Opa Locka Elementary School, North Miami Elementary School
- Duval: St. Clair Evans Elementary School, Bethune Elementary School, Sallye Mathis Elementary School
- Escambia: Spencer Bibbs Elementary School, A.A. Dixon Elementary School
- Hillsborough: Oak Park Elementary School, Robles Elementary School, Sulphur Springs Elementary School
- Orange: Ivey Lane Elementary School, Engelwood Elementary School
- Pinellas: Frontier Elementary School, Gulfport Elementary School, Maximo Elementary School
- Sarasota: Booker Elementary School
- Sumter: South Sumter Middle School

In the event of an unforeseen circumstance that prevents a selected school from participating in the pilot program, the superintendent of the district may select a different school to participate. However, the replacement school must implement an extended school year within the allocation amount provided to the school that is being replaced. The school must meet the extended school year pilot program criteria in order to participate in the program.

The Commissioner of Education shall submit a report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by October 1, 2001, that evaluates the success of each school's implementation of an extended school year.

130A SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS

FOR READING PROGRAMS

FROM GENERAL REVENUE FUND	6,261,863	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		3,000,000

From the funds appropriated in Specific Appropriation 130A, \$3,000,000 from the Principal State School Trust Fund and \$2,191,291 from General Revenue, are provided to the Florida Literacy and Reading Excellence (FLARE) Center at UCF to be used for a pilot program to develop Master Teacher Trainers in Reading for teachers in the primary grades, and reading in the content areas for teachers in the secondary grades. The focus shall be on prescriptive approaches to solving student reading deficiencies using FLARE Center best practices research. This pilot program shall be implemented and coordinated with the activities funded in Florida with any federal grant funds received to improve student reading in grades K-12.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds appropriated in Specific Appropriation 130A, \$850,000 is provided for operation of the FLARE Center, \$552,000 is provided for the Northeast Florida Education Consortium Reading Initiative, and ~~\$268,572 is provided for Direct Instruction.~~

From the funds appropriated in Specific Appropriation 130A, \$1,440,000 is provided to the Department of Education for a grant to the Institute for School Innovation for the continuation of a research study to determine the effect of class size on academic achievement in reading, writing, and mathematics. The Department of Education shall make these funds available for this program no later than August 1, 2001.

From the funds appropriated in Specific Appropriation 130A, \$960,000 is provided to the Department of Education for a grant to the Institute for School Innovation for implementation of Project Child in elementary schools. Preference shall be given to schools rated "D" or "F", or schools that have declined in the A+ rating system. The Institute shall provide the appropriate materials, teacher training, and leadership training to fully implement Project Child.

Adopting schools shall commit to two-year renewable costs of no more than \$50 per student. The Department of Education shall make these funds available for this program no later than August 1, 2001.

Funds appropriated in Specific Appropriation 130A are provided for Direct Instruction.

131	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	5,000,000

Funds appropriated in Specific Appropriation 131 shall be used to fund activities designed to improve student achievement and readiness for college especially in low performing middle and high schools. The Commissioner of Education shall extend the contract awarded for the 2000-2001 fiscal year if the terms and conditions of the contract were satisfied. Otherwise, the Commissioner of Education shall contract with a nonprofit member organization, such as those which provide the PSAT or ACT examinations, with broad expertise and experience in preparing students and training teachers for success in Advanced Placement and other advanced college preparatory courses as provided in s.236.081 (1)(m), F.S. The entity selected for this program must provide teacher training, college entrance test preparation, curriculum alignment with FCAT and Advanced Placement courses, implementation of a software and database for individual assessment of students' strengths and weaknesses as related to advanced courses and college readiness, a free Internet-based student help service for preparation for college entry tests, recruiting tutors to help students meet higher performance standards, and a student performance management process for tracking and improving student achievement. The service provider shall conduct a rigorous evaluation of the effectiveness of such activities with greatest emphasis on student achievement and shall match at least one-third of this allocation in materials and services to the program.

131A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
	FROM GENERAL REVENUE FUND	5,449,931

From the funds appropriated in Specific Appropriation 131A, \$4,800,000 is provided for Alternative Schools/Public Private Partnerships. A school district may apply for funding for an educational program to serve a minimum of 500 or more disruptive and low performing students per school in grades 6-12. Programs funded must provide proof of educational progress in reading and mathematics demonstrated in existing programs with similar student populations. The program shall operate in a separate school facility provided by the education provider, unless otherwise negotiated with the school district. Any provider of this program must have at least three years of experience successfully serving this student population. The design of the school shall include small learning communities and areas of support services provided by community-based providers. The district school board may contract with a non-profit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

From the funds appropriated in Specific Appropriation 131A, \$649,931 is provided for the Florida Council on Economic Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~131B SPECIAL CATEGORIES~~

~~GRANTS AND AIDS - LEARNING GATEWAYS
FROM GENERAL REVENUE FUND 6,000,000~~

~~Funds appropriated in Specific Appropriation 131B are provided to the Department of Education to implement three pilot Learning Gateway programs in Orange, Manatee, and St. Lucie Counties. The programs shall address prevention of learning disabilities in children ages birth to 9.~~

132 SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 3,999,988

135 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 3,039,494

Funds appropriated in Specific Appropriation 135 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2001, for the 2000-2001 year that shall include the following: 1) the number of children served, 2) the number of parents, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

136A SPECIAL CATEGORIES

GRANTS AND AIDS - PRE-SCHOOL PROJECTS
FROM GENERAL REVENUE FUND 103,765,000

The Commissioner of Education is authorized to allocate funds appropriated in Specific Appropriations 136A among the following school readiness programs: Pre-Kindergarten Early Intervention, Early Childhood Services, Migrant 3 and 4 - year old program, and the Florida First Start Program.

136B SPECIAL CATEGORIES

TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM GENERAL REVENUE FUND 27,967,009

137 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 964,618

137A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 1,300,000

Funds appropriated in Specific Appropriation 137A are provided as challenge grants to public school district education foundations for low performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds appropriated in Specific Appropriation 137A may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent (5%).

Funds appropriated in Specific Appropriation 137A shall be allocated and expended consistent with the provisions of SB 950, SB 934 or similar

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

legislation. Funds appropriated in Specific Appropriation 137A are not contingent on SB 950, SB 934 or similar legislation becoming law.

- 138A SPECIAL CATEGORIES
 - EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 - FROM GENERAL REVENUE FUND 1,200,000

Funds appropriated in Specific Appropriation 138A shall be used to provide all instructional personnel with professional liability insurance coverage for monetary damages and the cost of defense from claims made against them in the performance of their professional duties in accordance with HB 409 or similar legislation. The Professional Educators Network shall purchase the coverage, administer the program, and provide communications and notification to all instructional personnel of the benefits of the program.

- 138B SPECIAL CATEGORIES
 - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
 - FROM GENERAL REVENUE FUND 165,000

- 141 SPECIAL CATEGORIES
 - GRANTS AND AIDS - AUTISM PROGRAM
 - FROM GENERAL REVENUE FUND 4,975,000

Funds appropriated in Specific Appropriation 141 shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	966,666
University of Florida (College of Medicine).....	736,666
University of Central Florida.....	726,666
University of Miami (Department of Pediatrics).....	991,670
including \$157,000 for activities in Palm Beach County through FAU and \$182,000 for activities in Broward County through Nova Southeastern University	
University of Florida (Jacksonville).....	736,666
Florida State University (College of Communications).....	816,666

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2001.

- 142 SPECIAL CATEGORIES
 - GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
 - FROM GENERAL REVENUE FUND 750,000

Funds appropriated in Specific Appropriation 142 shall be allocated as provided in section 228.0857, Florida Statutes.

- 143 SPECIAL CATEGORIES
 - TEACHER PROFESSIONAL DEVELOPMENT
 - FROM GENERAL REVENUE FUND 7,640,472

From the funds in Specific Appropriation 143, \$363,000 is provided to the Florida Association of District School Superintendents for district superintendent and district leader in-service training. There shall be an emphasis on understanding teacher evaluation and student performance.

~~From the funds appropriated in Specific Appropriation 143, \$317,000 is provided for Florida School Boards Association school board member in-service training.~~

~~From the funds appropriated in Specific Appropriation 143, \$4,000,000 is provided for the development of a Sunshine State Professional Development Network. The purposes of this network are to assist teachers seeking alternative or add-on certification consistent with the provisions of s. 231.17(7)(a), F.S., to assist teachers who wish to participate in the Florida Mentor Teacher Pilot Program as defined in s. 231.700, F.S., and to assist teachers to prepare for performance assessment based on student achievement as required by s. 231.29, F.S.~~

The Commissioner of Education shall contract for development, implementation and maintenance of a web-based network platform with integrated, high quality professional development content and services for teachers. The network must include state-of-the-art technology, utilizing video-intensive case pedagogy for delivery of web-based professional development. Network development for 2001-2002 shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

include not less than 300 hours of customized content. Initial content modules and support services shall be provided by September 1, 2001. Maintenance and support of the network must include: (a) regular diagnostic analyses of individual teacher's needs as a basis for activities, (b) development of a capacity for peer coaching and mentoring at each school site, (c) leadership development through on-line study groups for schools and district administrators, (d) continuous customization of courses to address local issues, (e) installation of network access for relevant district and staff computers, (f) technical support for district technology staff, (g) continuous on-line and toll-free telephone help for teachers and facilitators, (h) on-site consulting services with district leadership based on diagnostic analyses, and (i) hosting costs; bandwidth fees and upgrades of software. The Commissioner shall negotiate a discounted annual license fee, not to exceed \$375, for each individual's access to and use of the network and its associated services.

From the funds appropriated in Specific Appropriation 143, \$500,000 is provided to continue Urban Teacher Residency Programs at the University of North Florida and the University of Central Florida; ~~\$275,000 is provided for the Florida Humanities Council; \$336,000 is provided for the Panhandle Area Education Consortium (PAEC) Staff Academy, \$50,000 is provided for the Minority Teacher Incentive Program; and \$800,000 is provided for the Flight to Your Future Teacher Resource and Activity Center at Embry-Riddle Aeronautical University for math/science enhancement.~~

- 144 SPECIAL CATEGORIES
 - TEACHER OF THE YEAR
 - FROM GENERAL REVENUE FUND 45,742

Funds appropriated in Specific Appropriation 144 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

- 145 SPECIAL CATEGORIES
 - SCHOOL RELATED PERSONNEL OF THE YEAR
 - FROM GENERAL REVENUE FUND 15,100

- 145A SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 - FROM GENERAL REVENUE FUND 6,032,042

From the appropriated funds in Specific Appropriation 145A, \$3,000,000 is provided to improve Mathematics and Science instruction.

From the funds appropriated in Specific Appropriation 145A, \$175,000 is provided for Arts for a Complete Education, \$750,000 is provided for the Florida Holocaust Museum, ~~and \$500,000 is provided for the Keating Maritime Center.~~

From the funds appropriated in Specific Appropriation 145A, \$75,000 is provided for State Science Fair, \$125,000 is provided for Academic Tourney, ~~\$25,000 is provided for Hands in Action-Family, Schools and Friends, \$500,000 is provided for the Center for Infant Child School Outreach Program, \$500,000 is provided for SER/SABER/Youth Coop, and \$132,042 is provided for Instructional Materials Management.~~

~~From the funds appropriated in Specific Appropriation 145A, \$250,000 is provided for Instructional Materials Innovation in the first state-approved charter school district. Identified teachers will participate in a project with publishers and other teachers to design a system for preparation and delivery of materials specifically designed to meet the individualized instructional needs of each teacher.~~

- 146 SPECIAL CATEGORIES
 - GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 - FROM GENERAL REVENUE FUND 2,891,336
 - FROM EDUCATIONAL AIDS TRUST FUND 2,333,354

Funds appropriated in Specific Appropriation 146 may be provided for, but are not limited to, the following: the Pre-Kindergarten Handicapped Information System, Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources, Very

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Special Arts, Governor's Summer Program for the Gifted, and Challenge Grant Program for the Gifted.

147 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	30,755,562	
FROM GRANTS AND DONATIONS TRUST FUND		1,694,501

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds appropriated in Specific Appropriation 147, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 2002. The school shall report to the Legislature by June 30, 2002, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2001-2002 Fiscal Year.

From the funds appropriated in Specific Appropriation 147, The Board of Trustees shall provide to each eligible classroom teacher and other instructional personnel a retention bonus of \$850 in accordance with the requirement of the proviso language for Specific Appropriation 119. The Board may also implement recruitment efforts as authorized in Specific Appropriation 119.

147A SPECIAL CATEGORIES

GRANTS AND AIDS - SHARPEN THE PENCIL		
FROM GENERAL REVENUE FUND	3,200,000	

Funds appropriated in Specific Appropriation are provided for Best Practices Reviews of public school districts conducted by the Office of Program Policy Analysis and Governmental Accountability (OPPAGA). OPPAGA is also authorized to contract with a private evaluator for Best Practice Reviews.

From the funds appropriated in Specific Appropriation 147A, the Office of Program Policy Analysis and Governmental Accountability shall use \$900,000 to contract for a private evaluator using an RFP process to conduct a Best Financial Management Practices Review of the Miami-Dade County School District.

The funds appropriated in Specific Appropriation 147A shall be utilized in the manner described in SB 1780, HB 269 or similar legislation. Funds appropriated in Specific Appropriation 147A are not contingent upon SB 1780, HB 269, or similar legislation becoming law.

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	238,316,897	
FROM TRUST FUNDS		43,475,359
TOTAL ALL FUNDS		281,792,256

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

150 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM EDUCATIONAL AIDS TRUST FUND		654,100,702

151 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION		
FROM EDUCATIONAL AIDS TRUST FUND		56,190,521

152 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		488,009,644

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

153	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -	
	STATE MATCH	
	FROM GENERAL REVENUE FUND	16,886,046
Funds appropriated in Specific Appropriation 153 for the School Breakfast program shall be allocated as provided in s. 228.195, Florida Statutes.		
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND	16,886,046
	FROM TRUST FUNDS	1198,300,867
	TOTAL ALL FUNDS	1215,186,913

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

154	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND	106,100
Funds appropriated in Specific Appropriation 154 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.		
155	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY	
	FROM GENERAL REVENUE FUND	250,000
156	SPECIAL CATEGORIES	
	FEDERAL EQUIPMENT MATCHING GRANT	
	FROM GENERAL REVENUE FUND	1,329,566

From the funds appropriated in Specific Appropriation 156, \$900,000 shall be allocated as follows: \$53,780 for WFSU-FM, Tallahassee, \$651,363 for WUCU-TV/FM, Ft. Myers, \$191,019 for WUFT-TV/FM, Gainesville and \$3,838 for WUSF-FM, Tampa.

157	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA INFORMATION	
	RESOURCE NETWORK	
	FROM GENERAL REVENUE FUND	6,591,281
The funds appropriated in Specific Appropriation 157 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.		

159	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC BROADCASTING	
	FROM GENERAL REVENUE FUND	9,138,361

The funds appropriated in Specific Appropriation 159 shall be allocated as follows: \$609,207 for statewide governmental and cultural affairs programming; \$549,120 for public television stations recommended by the Commissioner of Education, and \$106,236 for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 159 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds appropriated in Specific Appropriation 159, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

160	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	190,000	
161	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	407,914	
TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND		18,013,222	
TOTAL ALL FUNDS			18,013,222

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

162	SALARIES AND BENEFITS POSITIONS 91 FROM GENERAL REVENUE FUND	2,164,548	
	FROM EDUCATIONAL AIDS TRUST FUND		1,989,678
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		562,049
163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,666	
	FROM EDUCATIONAL AIDS TRUST FUND		190,916
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		41,213
164	EXPENSES FROM GENERAL REVENUE FUND	583,329	
	FROM EDUCATIONAL AIDS TRUST FUND		1,897,651
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		249,951
165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	38,071	
	FROM EDUCATIONAL AIDS TRUST FUND		47,842
166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,581	
	FROM EDUCATIONAL AIDS TRUST FUND		6,055
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		526
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		2,814,195	
FROM TRUST FUNDS			4,985,881
TOTAL POSITIONS		91	
TOTAL ALL FUNDS			7,800,076

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

167	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM EDUCATIONAL AIDS TRUST FUND		23,457,545
168	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT HANDICAPPED FUNDS FROM GENERAL REVENUE FUND	19,740,221	

Funds appropriated in Specific Appropriation 168 will be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in 2000-2001 will be eligible for continuation funding if the program has made satisfactory progress as defined by the Division of Workforce Development. From the funds in Specific Appropriation 168, \$17,919,573 is provided for school district adult handicapped programs and shall be allocated as follows provided that satisfactory progress was made during the 2000-2001 year.

Alachua.....	52,368
Baker.....	229,953
Bay.....	205,520
Bradford.....	74,613
Brevard.....	640,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward.....	1,947,488
Charlotte.....	74,105
Citrus.....	160,000
Clay.....	20,407
Collier.....	55,176
Columbia.....	55,000
De Soto.....	342,355
Escambia.....	312,460
Flagler.....	1,132,656
Gadsden.....	575,000
Gulf.....	45,000
Hardee.....	63,736
Hernando.....	107,121
Hillsborough.....	606,355
Jackson.....	2,154,271
Jefferson.....	81,409
Lake.....	37,882
Leon.....	1,216,398
Marion.....	25,000
Martin.....	436,199
Miami-Dade.....	2,378,232
Monroe.....	110,463
Orange.....	590,851
Osceola.....	46,620
Palm Beach.....	1,607,344
Pasco.....	19,836
Pinellas.....	791,193
Saint Johns.....	119,246
Santa Rosa.....	52,318
Sarasota.....	925,513
Sumter.....	18,355
Suwannee.....	100,990
Taylor.....	99,843
Union.....	109,980
Wakulla.....	48,562
Washington.....	249,715

From the funds provided in Specific Appropriation 168, \$1,820,688 is provided for community college adult handicapped programs and shall be allocated as follows provided that satisfactory progress was made during the 2000-2001 year.

Central Florida.....	41,665
Daytona Beach.....	355,085
Florida CC at Jax.....	307,029
Indian River CC.....	162,587
Pensacola.....	45,000
Polk CC.....	345,801
St. Johns CC.....	54,000
Santa Fe.....	88,500
Seminole CC.....	78,000
South Florida.....	294,495
Tallahassee.....	48,526

169 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 77,144,852

~~169A~~ AID TO LOCAL GOVERNMENTS
~~GRANTS AND AIDS - PREFERRED TECHNOLOGY~~
~~CURRICULUM PATHWAY~~
~~FROM GENERAL REVENUE FUND 2,000,000~~

TOTAL: PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS
FROM GENERAL REVENUE FUND 21,740,221
FROM TRUST FUNDS 100,602,397
TOTAL ALL FUNDS 122,342,618

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

170 AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE
FROM GENERAL REVENUE FUND 5,918,293

Funds in Specific Appropriation 170 shall be used for the following purposes subject to review and approval by the Postsecondary Education Planning Commission:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 1. New or expanded training programs at community colleges or school districts for new horizon jobs approved by Workforce Florida, Inc.
- 2. Upgrading of existing workforce development programs to meet program standards referenced in s. 239.229(2)(c) or s. 240.312.
- 3. Any proposal identified for funding through the Workforce Development Capitalization Incentive Grant Program pursuant to s. 239.514.

The Postsecondary Education Planning Commission may, at its discretion, recommend to the Legislature second year funding for operating costs for any new program funded through this appropriation.

From the funds in Specific Appropriation 170 up to \$3,271,373 shall be used to cover recurring instructional and operating expenditures for new programs funded through Specific Appropriation 134A of Chapter 2000-166 subject to review and recommendation by the Postsecondary Education Planning Commission.

From the funds in Specific Appropriation 170, \$800,000 is provided to create an instructional training program in information technology, focusing on the needs of k-12 and community college faculty in applying the latest technologies in the classroom. The program will serve the local needs of a rapidly growing community as well as statewide needs through internet and other distance learning strategies. Priority will be given to proposals that make effective use of donated facilities and, as a byproduct, produce revenue by responding to the staff development needs of corporate partners.

From the funds in Specific Appropriation 170, \$400,000 is provided to develop a program in business management with a specialty in tourism and hospitality. Students will design, develop, operate and manage a tourism-related business, which will encompass lodging, food service, and concierge services. Students will also utilize internet technology in marketing and coordinating activities between various hospitality/tourism sectors. This program will provide students with the training and experience necessary to receive wage levels in excess of those received by entry-level employees graduating from traditional programs. Community colleges whose local economy is principally dependent on tourism and special events and who work in partnership with the local tourism industry, will receive priority in being selected for this program.

171 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 722,507,004

Funds in Specific Appropriation 171 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose.

School districts and community colleges are not required to decrease fees to meet the state adopted fee schedule.

Pursuant to the provisions of s. 239.117 (5), Florida Statutes, School districts and community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected. School districts and community colleges shall not be required to reduce fees as a result of the fee schedule adopted by the State Board of Education pursuant to s.239.117 (6)(c), Florida Statutes. However, identical fees shall be required for all community colleges students who take a specific course, regardless of the program they are enrolled in.

To provide for performances that may not have been reported in a timely, accurate manner for the FY 2001-2002 Workforce Development Education funding formula, the Department of Education and the State Board of Community Colleges are directed to provide local school districts and community colleges with an opportunity to submit supplemental data for performance payments. The data, once reported, will be evaluated using the same methodology as data reported during the regular reporting cycle. Payments for performances that are not duplicative of performances that have already been paid will be identified in a separate category and will be part of the Department of Education's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funding request for FY 2002-2003 unless sufficient balances exist in the 2001-2002 appropriation to make the payment.

From the funds provided in Specific Appropriation 171, \$407,680,556 is provided for school district workforce development programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions. These funds shall be allocated as follows:

Alachua.....	1,453,900
Baker.....	182,507
Bay.....	3,580,248
Bradford.....	956,169
Brevard.....	2,888,143
Broward.....	70,794,468
Calhoun.....	186,733
Charlotte.....	3,004,891
Citrus.....	2,796,323
Clay.....	680,231
Collier.....	7,351,304
Columbia.....	346,140
De Soto.....	947,820
Dixie.....	56,755
Duval.....	0
Escambia.....	5,385,094
Flagler.....	2,778,569
Franklin.....	61,132
Gadsden.....	638,363
Gilchrist.....	3,638
Glades.....	7,275
Gulf.....	176,051
Hamilton.....	79,147
Hardee.....	310,271
Hendry.....	396,617
Hernando.....	525,546
Highlands.....	0
Hillsborough.....	32,671,397
Holmes.....	0
Indian River.....	832,619
Jackson.....	572,384
Jefferson.....	202,650
Lafayette.....	44,874
Lake.....	4,662,535
Lee.....	11,322,902
Leon.....	6,180,320
Levy.....	0
Liberty.....	14,545
Madison.....	0
Manatee.....	6,533,602
Marion.....	3,058,525
Martin.....	2,340,145
Miami-Dade.....	104,372,813
Monroe.....	782,950
Nassau.....	349,167
Okaloosa.....	2,606,210
Okeechobee.....	0
Orange.....	36,116,677
Osceola.....	4,698,621
Palm Beach.....	15,734,157
Pasco.....	3,676,653
Pinellas.....	27,556,330
Polk.....	11,863,758
Putnam.....	408,766
St. Johns.....	6,265,704
St. Lucie.....	0
Santa Rosa.....	1,856,813
Sarasota.....	10,671,530
Seminole.....	0
Sumter.....	222,068
Suwannee.....	1,046,594
Taylor.....	1,373,484
Union.....	174,016
Volusia.....	0
Wakulla.....	283,679
Walton.....	90,391
Washington.....	3,496,204
Washington Special.....	10,136

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 171, \$314,826,452 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	11,975,539
Broward CC.....	18,048,480
Central Florida.....	7,543,640
Chipola.....	3,139,924
Daytona Beach.....	20,317,195
Edison.....	4,563,685
Florida CC at Jax.....	38,576,051
Florida Keys.....	2,042,179
Gulf Coast.....	6,217,425
Hillsborough CC.....	11,097,530
Indian River CC.....	19,720,823
Lake City.....	6,996,787
Lake-Sumter CC.....	1,602,787
Manatee CC.....	4,708,542
Miami-Dade CC.....	32,775,861
North Florida.....	2,423,179
Okaloosa-Walton CC.....	4,727,729
Palm Beach CC.....	22,643,951
Pasco-Hernando CC.....	6,384,985
Pensacola.....	14,330,761
Polk CC.....	4,954,574
St. Johns CC.....	2,808,674
St. Petersburg.....	14,652,944
Santa Fe.....	12,574,520
Seminole CC.....	16,402,556
South Florida.....	7,479,173
Tallahassee.....	4,139,884
Valencia.....	11,977,072

From the funds in Specific Appropriation 171, the Workforce Development Education Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to respond to emerging local and statewide economic development needs by providing workforce development programs.

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards
.....	
Number and percent of vocational certificate program completers who	
left the program and are found placed according to the following	
definitions:	
Level III - Completed a program identified as high-wage	
/high-skill on the Occupational Forecasting List and found	
employed at \$4,680 per quarter or more.....	10,487; 33.4%
.....	
Additional approved performance measures and standards are	
established in the FY 2000-2001 Implementing Bill and are	
incorporated herein by reference.	
=====	

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS	
FROM GENERAL REVENUE FUND	728,425,297
TOTAL ALL FUNDS	728,425,297

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

172	SALARIES AND BENEFITS	POSITIONS	52
	FROM GENERAL REVENUE FUND		3,188,818
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND		207,572
173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		57,282
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND		24,600

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

174	EXPENSES		
	FROM GENERAL REVENUE FUND	843,813	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,141
175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	74,295	
176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,494	
176A	SPECIAL CATEGORIES		
	PROGRAM REVIEW AND SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND	425,000	
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	4,603,702	
	FROM TRUST FUNDS		247,313
	TOTAL POSITIONS	52	
	TOTAL ALL FUNDS		4,851,015

PROGRAM: COMMUNITY COLLEGE PROGRAMS

177	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	8,318,834	

Funds in Specific Appropriation 177 are provided as performance incentive awards, and shall be allocated as follows:

Brevard.....	412,667
Broward.....	585,595
Central Florida.....	169,684
Chipola.....	64,414
Daytona Beach.....	274,482
Edison.....	232,656
Florida CC at Jacksonville.....	566,191
Florida Keys.....	22,967
Gulf Coast.....	146,315
Hillsborough.....	385,801
Indian River.....	219,855
Lake City.....	53,832
Lake-Sumter.....	58,451
Manatee.....	202,706
Miami-Dade.....	1,099,182
North Florida.....	32,132
Okaloosa-Walton.....	201,703
Palm Beach.....	471,543
Pasco-Hernando.....	132,993
Pensacola.....	272,072
Polk.....	162,102
St. Johns.....	126,936
St. Petersburg.....	581,024
Santa Fe.....	418,424
Seminole.....	180,058
South Florida.....	64,834
Tallahassee.....	402,438
Valencia.....	777,777

178	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGES		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND	456,452,882	

From the funds in Specific Appropriations 9, 177, and 178, the Community Colleges will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards
.....	
Percent of students graduating with total accumulated credit hours	
that are less than or equal to 120% of the degree requirement....36%	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Of the AA students completing 18 credit hours, the percent which graduate within 4 years.....36%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

The sum of the technology fee and the average resident matriculation fee specified in s. 240.35(6), Florida Statutes, are hereby established for 2001-2002 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	\$ 39.09
Postsecondary Vocational	39.09
College Preparatory	39.09

The sum of the technology fee and the average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 2001-2002 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	\$117.32
Postsecondary Vocational	117.32
College Preparatory	117.32

For 2001-2002, no community college board of trustees shall be required to reduce the sum of the technology fee and the matriculation fee from the sum of these fees established in 2000-2001.

The Division of Community Colleges shall maintain a policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 178 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 178 shall be allocated as follows:

Brevard.....	19,371,383
Broward.....	33,959,982
Central Florida.....	6,781,389
Chipola.....	4,450,095
Daytona Beach.....	16,792,210
Edison.....	14,010,621
Florida CC at Jacksonville.....	27,222,653
Florida Keys.....	2,886,837
Gulf Coast.....	7,729,545
Hillsborough.....	26,284,880
Indian River.....	13,911,053
Lake City.....	3,503,592
Lake-Sumter.....	5,196,622
Manatee.....	10,788,575
Miami-Dade.....	87,268,229
North Florida.....	2,600,347
Okaloosa-Walton.....	8,339,374
Palm Beach.....	20,897,878
Pasco-Hernando.....	6,188,997
Pensacola.....	15,716,825
Polk.....	7,971,364
St. Johns River.....	7,755,380
St. Petersburg.....	28,195,509
Santa Fe.....	14,748,046
Seminole.....	9,394,822
South Florida.....	2,965,989
Tallahassee.....	17,425,918
Valencia.....	34,094,767

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

projections, the annual cost analysis, and CO & DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, continuing workforce education, college and vocational preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 2001-2002 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 178 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

Funds provided in Specific Appropriation 178 contemplate that, except for the CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for the CO & DS instructional unit calculation, a full-time equivalent enrollment in the vocational preparatory program, postsecondary adult and continuing workforce education and adult vocational education programs shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

179A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - HIGH DEMAND - RETURN ON
 INVESTMENT
 FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 179A are to be spent for one-time costs associated with the development and expansion of degree programs targeted on those high demand occupations which meet the criteria of the February, 2001 Workforce Estimating Conference and which provide a high return on investment to the local economy.

Brevard.....	405,519
Broward.....	941,685
Central Florida.....	201,317
Chipola.....	54,713
Daytona Beach.....	456,842
Edison.....	256,490
Fla. CC @ Jax.....	749,579
Florida Keys.....	98,887
Gulf Coast.....	218,620
Hillsborough.....	501,205
Indian River.....	443,142
Lake City.....	161,146
Lake-Sumter.....	85,448
Manatee.....	241,830
Miami-Dade.....	1,378,373
North Florida.....	14,220
Okaloosa-Walton.....	164,405
Palm Beach.....	452,613
Pasco-Hernando.....	230,151
Pensacola.....	445,432
Polk.....	185,472
St. Johns River.....	57,701
St. Petersburg.....	688,017
Santa Fe.....	518,077
Seminole.....	247,301
South Florida.....	68,476
Tallahassee.....	151,864
Valencia.....	581,475

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

180 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 7,046,772

Funds in Specific Appropriation 180 shall be allocated to the individual colleges based upon eligible private contributions received and reported as of February 16, 2001 for the Dr. Philip Benjamin Academic Improvement Program and the Health Care Education Quality Enhancement Program.

180A SPECIAL CATEGORIES
 GRANTS AND AIDS - FACILITIES MATCHING
 PROGRAM
 FROM GENERAL REVENUE FUND 8,803,228

Funds in Specific Appropriation 180A shall be allocated to the colleges as follows:

Broward.....	2,711,928
Central Florida.....	250,000
Daytona Beach.....	250,000
Edison.....	50,000
Florida Keys.....	250,000
Indian River.....	200,000
Lake-Sumter.....	442,000
St. Johns River.....	510,000
St. Petersburg.....	4,000,000
Seminole.....	64,300
South Florida.....	75,000

181 SPECIAL CATEGORIES
 GRANTS AND AIDS - LIBRARY AUTOMATION
 FROM GENERAL REVENUE FUND 6,442,582

182 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 450,000

183 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND 2,677,000

From the funds in Specific Appropriation 183, \$2,327,000 is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges or their successor to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2002-2003, which is to be reflected in their respective legislative budget requests.

Funds in Specific Appropriation 183 provided for the Student Academic Advising and Tracking System (FACTS) are recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. From the funds in Specific Appropriation 183 for FACTS, \$100,000 is provided for the monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

\$350,000 of the funds in Specific Appropriation 183 are provided for the Distance Learning Consortium operations.

184 SPECIAL CATEGORIES
 GRANTS AND AIDS - MARTIN LUTHER KING
 CENTER FOR NON-VIOLENCE
 FROM GENERAL REVENUE FUND 100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

184A SPECIAL CATEGORIES		
	GRANTS AND AIDS - MIAMI BOOK FAIR	
	FROM GENERAL REVENUE FUND	200,000
184B SPECIAL CATEGORIES		
	GRANTS AND AID - LAKE-SUMTER TECHNOLOGY	
	FROM GENERAL REVENUE FUND	250,000
185 DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF	
	EDUCATION	
	FROM GENERAL REVENUE FUND	30,000
186 DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY	
	SYSTEM	
	FROM GENERAL REVENUE FUND	175,000
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS		
	FROM GENERAL REVENUE FUND	500,946,298
	TOTAL ALL FUNDS	500,946,298

PROGRAM: POSTSECONDARY EDUCATION PLANNING COMMISSION

The funds in Specific Appropriations 187 through 191 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, including the following specific assignments:

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and Board of Regents or their successors shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, advance through, and graduate from the state's postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Governor, Legislature and the State Board of Education by May 31, 2002.

The Postsecondary Education Planning Commission, in consultation with the State Board of Community Colleges, the Department of Education and the Board of Regents or their successors shall submit to the Governor, the Speaker of the House of Representatives, and the President of the Senate, the following reports:

1. By December 1, 2001, the results of a detailed review that compares the costs of Workforce Development Education programs to the reimbursement received through the workforce formula. The report shall identify changes that are needed to ensure that high cost programs that meet priority workforce needs receive appropriate incentives. Specific recommendations for data collection, including definitions and data collection procedures, specific adjustments to formula calculations, and a timetable for implementation beginning with the 2002-2003 Fiscal Year shall be included in the report.
2. By December 1, 2001, the results of an evaluation of issues related to the productivity of faculty and other instructional positions and the impact on resource allocation at each university. The analysis shall include, but not be limited to:
 - (a) The use of resources budgeted for faculty positions for regular faculty, part-time faculty, graduate assistants and other purposes.
 - (b) An identification of the fiscal impact of the conversion of funds from the Salaries and Benefits expenditure category to the Other Personal Services expenditure category to support non-faculty instructional positions.
 - (c) An identification of the average number of courses taught, the average and median class size of these courses, and the number of student credit hours produced by level per faculty member and other instructional teaching positions.
 - (d) Purposes and outcomes of non-teaching assignments.
 - (e) An identification of the percent of lower level and upper level courses taught by faculty, by rank, and for other instructional positions, by type.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- (f) Alternative approaches used in other states to address and to increase faculty productivity.
- (g) An analysis of longitudinal trends in the productivity of faculty and other instructional positions.
- (h) Additional information needed to support the zero-based budgeting process.

3. By February 15, 2002, the results of a review of the roles of school districts and community colleges in registered apprenticeship programs and their responsibilities related to program quality and student achievement in basic and technical skills. The review will address the relationship of the number of hours of classroom instruction to on-the-job training; the demographic characteristics of the participants in the programs; the completion rate and average time to completion in the programs; and recommendations related to provisions for the start-up of new apprenticeship programs. The review will address the fiscal advantages and disadvantages of continuing to exempt matriculation and fees for registered apprentices and the impact of the apprenticeship programs on the Workforce Development Education Fund.

4. By December 1, 2001, an evaluation of the cost, benefits, and continued need for state appropriations to match private donations to community colleges and state universities. The evaluation shall consider but not be limited to:

- (a) The net returns on the investment of endowments after subtracting the cost to the institution of supporting the foundation from institutional operating funds, and the overhead cost assessed to the endowment accounts by foundations, the portion of the return on investments that must be reinvested to maintain the corpus of the endowment.
- (b) The degree to which the donor-driven allocation of funds through the matching process responds to the mission of the institution and the priorities of the state.
- (c) A comparison of the benefits derived from the total cumulative expenditures on these programs to benefits which could be expected from alternative investments such as equipping state of the art scientific labs.
- (d) An analysis of the use of the proceeds from the endowments.
- (e) An analysis of the number and type of endowments by program area.

If the evaluation concludes that the donation matching programs should be continued, the report shall include recommendations for improved accountability for the use of earnings from endowments that include state matching and a method for prioritization of state matching funds.

5. By December 1, 2001, an evaluation of the program offerings at branch campuses. The report shall describe the courses and complete degree programs available prior to the 1999-2000 fiscal year. The report shall then evaluate the utilization of funds specifically provided for the expansion of programs at university branch campuses and centers beginning with the 1999-2000 fiscal year. The report shall include a description of the new courses and programs implemented and planned for implementation, a description of when funds were provided, the amount of funding provided, the date upon which new programs were initiated, the date upon which courses began to be offered, the date upon which a degree program could be completed at the branch campus and the growth in enrollment related to each program beginning with 1998-1999 and projected out through 2003-2004.

187	SALARIES AND BENEFITS	POSITIONS	16
	FROM GENERAL REVENUE FUND		1,176,110
188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		51,901
189	EXPENSES		
	FROM GENERAL REVENUE FUND		204,831
190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		28,680

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

191	SPECIAL CATEGORIES		
	SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND	74,499	
192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	818	
TOTAL: PROGRAM: POSTSECONDARY EDUCATION PLANNING			
	COMMISSION		
	FROM GENERAL REVENUE FUND	1,536,839	
	TOTAL POSITIONS	16	
	TOTAL ALL FUNDS		1,536,839

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

193	LUMP SUM		
	I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH		
	FROM GENERAL REVENUE FUND	5,800,000	
<p>From the funds in Specific Appropriation 193, \$5,800,000 from the General Revenue Fund is provided to the University of Central Florida, the University of South Florida, and other participating SUS Universities for refund matching for Lucent Technologies - Bell Laboratories, or other qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirement of s.212.08 (5) (j) 6, Florida Statutes, have been met by the certified business entity.</p>			
194	LUMP SUM		
	EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1260,438,169	
	FROM EDUCATION AND GENERAL STUDENT AND		
	OTHER FEES TRUST FUND		464,127,290
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		587,293
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		2,872,909
	FROM PHOSPHATE RESEARCH TRUST FUND		6,281,720

Funds in Specific Appropriations 194 through 199 contemplate that the matriculation and tuition fees collected for Summer Term 2002 enrollments shall not be expended during the 2001-2002 Fiscal Year.

From the funds in Specific Appropriations 10 through 13 and 194 through 199A, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 194 through 209, no appropriated funds shall be used to promote litigation, for any centers and institutes.

The funds in Specific Appropriation 194, 195, 196, and 197 include \$55,241,209 for fee waivers.

From the funds in specific appropriation 194, the University of Florida and Florida State University shall work with FAMU to explore methods of addressing FAMU student articulation to the University of Florida and the Florida State University Medical Schools. A report shall be submitted to the President of the Senate and the Speaker of the House of Representatives on or before October 1, 2001 that reflects findings and recommendations regarding methods for providing and increasing articulation.

From the funds in Specific Appropriation 10 through 13 and 194 through 209, the State University System will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to transmit knowledge, skills and competencies which allow eligible individuals to become practicing professionals or to pursue further academic endeavors:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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=====
|Performance                                     FY 2001-2002 |
|Measures - Outcomes                             Standards    |
|-----|-----|
|Graduation Rate for First Time in College (FTIC) students,
|using a six-year rate.....61%|
|-----|-----|
|Additional approved performance measures and standards are
|established in the FY 2001-2002 Implementing Bill and are
|incorporated herein by reference.              |
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Funds in Specific Appropriations 194 and 198 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	53,495
Upper Level.....	69,940
Graduate.....	25,375
Total.....	148,810

Funding shall be allocated to each university based upon the following full-time equivalent (FTE) enrollment:

University of Florida;

Lower Level.....	10,996
Upper Level.....	12,671
Graduate.....	7,574
Total.....	31,241

Florida State University;

Lower Level.....	8,983
Upper Level.....	9,993
Graduate.....	4,536
Total.....	23,512

Florida Agricultural & Mechanical University;

Lower Level.....	4,123
Upper Level.....	3,471
Graduate.....	879
Total.....	8,473

University of South Florida;

Lower Level.....	6,394
Upper Level.....	9,793
Graduate.....	3,320
Total.....	19,507

Florida Atlantic University;

Lower Level.....	3,594
Upper Level.....	6,641
Graduate.....	1,745
Total.....	11,980

University of West Florida;

Lower.....	1,663
Upper Level.....	2,561
Graduate.....	687
Total.....	4,911

University of Central Florida

Lower Level.....	7,412
Upper Level.....	10,728
Graduate.....	2,490
Total.....	20,630

Florida International University;

Lower Level.....	6,594
Upper Level.....	9,344
Graduate.....	2,976
Total.....	18,914

University of North Florida;

Lower Level.....	3,056
Upper Level.....	3,583
Graduate.....	802
Total.....	7,441

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Gulf Coast University;	
Lower Level.....	681
Upper Level.....	1,155
Graduate.....	366
Total.....	2,202

Enrollment funds are based upon the following system-wide average funding per student:

- 1) Lower level - \$6,952
- 2) Upper Level - \$10,429
- 3) Graduate I Level - \$15,875
- 4) Graduate II Level - \$24,222

From the funds provided in Specific Appropriations 194 and 196, excluding medical professional headcount, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs above the funded enrollment plan.

By May 1, 2002, the Commissioner of Education shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 2001, Final Fall 2001, and Preliminary Spring 2002 to funded enrollment by level. Both the General Revenue and student fee revenue for FTE enrollment for any university, excluding FGCU and medical professional headcount, that is more than 2% under the funded enrollment by level by May 1 shall be redirected by the State Board of Education to areas of the State University System in which demand for courses exceeds the funded enrollment. The Commissioner of Education shall adjust the funded enrollment plan for FTEs associated with this provision and report the FTEs to the fiscal committees of the Senate and the House of Representatives, and the Governor's Office of Policy and Budget.

In the event the actual enrollment for any university exceeds the planned enrollment, resulting in larger student fee collections than anticipated, the Executive Office of the Governor may authorize an increase in spending authority from the Educational & General Student Fees Trust Fund for the purpose of supporting additional students.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive the General Revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Commissioner of Education shall segregate these FTEs and not count them toward the 2001-2002 enrollment plan for the State University System. The Board of Regents may submit a budget amendment requesting student fee trust authority for the student fee revenue associated with the out-of-state students admitted under this policy.

Funds provided in Specific Appropriations 194, 196, 197, 198 and 199 include a 7.5% tuition increase for in-state and out-of-state students.

Specific Appropriation 194 includes a General Revenue funding increase above the recurring FY 2000/01 appropriation for the following purposes:

Nanoscience and Technology - UCF.....	2,500,000
Information Science & Technology - UCF.....	2,500,000
High Technology Corridor Workforce Partnerships - UCF/USF...	1,000,000
Space Partnership - UF/UCF.....	1,000,000
Biomedical Research - FAU.....	1,000,000
Hospitality and Entertainment Industry Academic Enhancement - UCF.....	1,375,000
Center for Advanced Power Systems - FSU.....	500,000
Institute of Technology - FIU.....	2,000,000
FAMU Law School.....	2,500,000
FIU Law School.....	2,500,000
Chiropractic Medicine - FSU.....	1,000,000
Infant & Child Development Center - USF.....	550,000
Haas Center for Business Research - UWF.....	350,000
Institute for Human and Machine Cognition - UWF.....	500,000
Internet Coast - FAU.....	150,000
Harbor Branch Marine Science - FAU.....	950,000
Florida Campus Compact.....	133,111
Ports Matching - USF.....	150,000
Urban Policy Institute - FAMU.....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Operating costs for new facilities..... 7,410,188
Education Governance transition costs..... 2,355,310
In addition, \$991,612 is provided for Education Governance transition costs from trust funds.

Funds in Specific Appropriation 194 include \$75,000 for the University of Central Florida to develop a feasibility study and implementation plan for a teacher preparation program which is based on three years of classroom instruction and one year of in-service teaching. During the fourth year in this program, students who have passed the CLAST shall be hired by participating school districts, shall work under a temporary teaching certificate, and shall receive credit for courses that include methods, ethics, and recognizing and meeting individual needs. During the in-service training component of this program, students shall work under mentor teachers who shall be considered adjunct faculty of the University which awards the degree. The University of Central Florida shall work in cooperation with the University of South Florida and the University of North Florida on this project. The University of Central Florida shall submit the results of this study and the implementation plan to the Governor, the Speaker of the House of Representatives, and the President of the Senate by December 31, 2001.

Funds in Specific Appropriation 194 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Funds provided in Specific Appropriation 194 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 194 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

No funds provided in Specific Appropriation 194 may be used to implement new Programs in Medical Sciences (PIMS) or the equivalent without specific legislative authorization.

From the funds provided in Specific Appropriation 194, \$150,000 from the General Revenue Fund shall be transferred to the Postsecondary Education Planning Commission, or its successor organization, to fund a study of faculty productivity and contracted studies.

Table with 2 columns: Description and Amount. Includes rows for LUMP SUM, INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS, FROM GENERAL REVENUE FUND (109,495,130), FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND (3,419,042), FROM EXPERIMENT STATION INCIDENTAL TRUST FUND (1,088,459), FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND (4,276,475), and FROM EXTENSION SERVICE INCIDENTAL TRUST FUND (1,295,560).

From the funds in Specific Appropriation 195 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Specific Appropriation 195 includes a General Revenue funding increase above the recurring FY 2000-2001 appropriation for the following purposes:

Table with 2 columns: Description and Amount. Rows include Operating costs for new facilities (480,128), North Florida Research and Education Center equipment upgrades (200,000), I-4 Corridor - Hillsborough Community College Plant City (400,000), and Northwest Orange County Education and Business Center - Apopka (100,000).

196 LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS. FROM GENERAL REVENUE FUND 48,633,281. FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 8,359,553.

Specific Appropriation 196 includes a General Revenue funding increase above the recurring FY 2000-2001 Appropriation for the following purposes:

Enrollment Growth 359,496. Family Practice Center-USF 500,000.

Funds in Specific Appropriation 196 are based upon the following total full-time equivalent enrollment:

Lower Level 54. Upper Level 239. Graduate 569. M.D. 401.

197 LUMP SUM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS. FROM GENERAL REVENUE FUND 82,283,264. FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 10,911,623. FROM INCIDENTAL TRUST FUND 12,480,273. FROM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS AND MAINTENANCE TRUST FUND 7,671,808.

Specific Appropriation 197 includes a General Revenue funding increase above the recurring FY 2000-2001 Appropriation of \$21,772 for operating costs for new facilities.

Funds in Specific Appropriation 197 are based upon the following total full-time equivalent enrollment:

Dentistry 330. Vet. Medicine 317. M.D. 440.

198 LUMP SUM LUMP SUM - OPERATION OF BRANCH CAMPUSES AND CENTERS. FROM GENERAL REVENUE FUND 100,664,782. FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 36,959,300.

From the funds in Specific Appropriation 198, an increase of \$10,500,000 is provided as start-up funding to increase the number of courses and/or to provide for the offering of additional full degree programs for the purpose of increasing access to baccalaureate degrees on the branch campuses and centers. These funds are to be allocated as follows to the branch campus/center in the counties as listed:

Bay 486,000. Brevard 1,435,000. Pinellas 2,436,000. Polk 1,324,000. Indian River/St. Lucie/Martin/Northern Palm Beach 1,096,000.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Sarasota/Manatee.....	677,500
Volusia.....	1,229,000
Okaloosa.....	639,000
New College.....	1,177,500

The Florida Board of Education or the State Board of Education shall certify to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor the increase in the number of full degree programs to be offered. These funds, and all enrollments for the Branch Campuses supported through this Specific Appropriation, are not subject to the corridor adjustment.

From the funds in Specific Appropriation 198, each university shall prepare and administer a separate operating budget for each branch campus and center. At a minimum, such budget shall reflect the actual funding available for each branch campus or center for FY 2000-2001, all increases provided by the 2001 Legislature and all funds generated locally, including concession funds, local fees, and research overhead. These budgets shall be submitted to the State Board of Education for approval.

The FTE students funded from specific appropriation 198 shall be excluded from the funded enrollment plan when making enrollment comparisons. A budget amendment may be submitted to the Executive Office of the Governor requesting student fee trust fund authority for the student fee revenue associated with the FTE generated from these funds.

Contingent upon Senate Bill 2108, Senate Bill 986 or similar legislation authorizing the establishment of New College as an independent institution becoming law, the funds provided for New College in Specific Appropriation 198 shall be transferred to Specific Appropriation 194 for New College. These funds include scholarship funding, the direct costs, indirect costs and fifty percent of the shared costs as reported to the Legislature by the University of South Florida. With these funds, New College may contract with the University of South Florida for certain central services that are currently provided by USF or those that can be more economically provided by USF. Release of funds to New College and the University of South Florida Sarasota/Manatee is contingent upon the signing of a management agreement by the President/Dean and Warden of New College and the President of the University of South Florida specifying the services to be provided by each university. ~~In addition, the \$1,177,500 in new funding appropriated for New College in Specific Appropriation 198 shall also be transferred.~~

199 LUMP SUM

FLORIDA STATE UNIVERSITY MEDICAL SCHOOL	
FROM GENERAL REVENUE FUND	15,657,796
FROM EDUCATION AND GENERAL STUDENT AND	
OTHER FEES TRUST FUND	305,045

Specific Appropriation 199 includes an increase above the recurring FY 2000-2001 appropriation of \$3,872,169 in General Revenue and \$305,045 in student fees for FSU Medical School.

Funds in Specific Appropriation 199 are based upon the following full-time equivalent (FTE) enrollment:

M.D.....	30
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199A LUMP SUM

COLLEGE AND UNIVERSITY CENTERS	
FROM GENERAL REVENUE FUND	6,000,000

Funds in Specific Appropriation 199A are for the purpose of increasing access to baccalaureate degree programs through the use of community colleges as specified in SB 1190, SB 1636, SB 2108 or similar legislation. From these funds, \$1,000,000 shall be transferred to St. Petersburg Community College/St. Petersburg College to begin the development of programs and \$5,000,000 is for Targeted Baccalaureate Degrees for other colleges.

201 SPECIAL CATEGORIES

GRANTS AND AIDS - CANCER CENTER OPERATION	
FROM GENERAL REVENUE FUND	11,135,170

From the funds in Specific Appropriation 201, \$11,135,170 may be transferred to the Agency for Health Care Administration; however, such

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

transfer is contingent upon the Agency assuring that the participating hospital's benefit equals or exceeds these funds.

202	SPECIAL CATEGORIES		
	CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	11,562,632	
	FROM EDUCATION AND GENERAL STUDENT AND		
	OTHER FEES TRUST FUND		6,663,165
	FROM MAJOR GIFTS TRUST FUND		17,007,214

Funds in Specific Appropriation 202 shall be used to match private donations to the State University System for projects that are consistent with the mission of the university as defined by the current strategic plan.

204	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND FOR THE FLORIDA ACADEMIC COUNSELING		
	AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
	FROM GENERAL REVENUE FUND	2,327,000	

The funds in Specific Appropriation 204 are provided for the continued development of the Florida Academic Counseling and Tracking System (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support.

Funds in Specific Appropriation 204 are provided for the Student Academic Advising and Tracking System (FACTS) which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes.

From the funds in Specific Appropriation 204, \$100,000 is provided for the monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

205	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	37,231,712	
	FROM EDUCATION AND GENERAL STUDENT AND		
	OTHER FEES TRUST FUND		6,663,166

206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,488,171	
	FROM PHOSPHATE RESEARCH TRUST FUND		1,305

207	SPECIAL CATEGORIES		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	20,695,215	

A minimum of 71% of the funds provided in Specific Appropriation 207 shall be allocated for need-based financial aid.

208A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - STATE EMPLOYEE EDUCATION		
	VOUCHERS		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 208A include \$500,000 for the State Employee Education Voucher program for the purpose of paying the matriculation fees for state employees to attend public postsecondary education institutions in the state. These funds shall be transferred to the Department of Management Services. The Department shall develop procedures for administering the program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

209 FINANCIAL ASSISTANCE PAYMENTS
 SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,317,055

Specific Appropriation 209 includes funding for the minority law scholarships, of which up to 10% may be used to support administrative costs of the MPLE program.

210 FINANCIAL ASSISTANCE PAYMENTS
 VIRGIL HAWKINS FELLOWSHIP PROGRAM
 FROM GENERAL REVENUE FUND 714,794

212 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM FACILITY
 ENHANCEMENT CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 30,941,120

Funds are provided in Specific Appropriation 212 for the following projects:

FAMU
 Journalism Building Supplement (p,c,e)..... 540,000
 FAU
 College of Nursing /Education & Research (p,c,e)..... 1,500,000
 FGCU
 Student Support Center (p,c,e)..... 1,095,000
 FIU
 Art Museum (c,e)..... 725,772
 FSU
 Tibbals Learning Center (p,c,e)..... 4,500,274
 Concert Hall (p)..... 2,125,000
 Ringling Ca'd'zan Renovation..... 894,275
 UCF
 School of Hospitality Management (s,p,c,e)..... 13,000,000
 UF
 Lepidoptera Facility (p,c,e)..... 4,200,000
 UNF
 Fine Arts Complex - Phase I (c,e)..... 576,303
 USF
 Engineering Building III Enhancement (p,c,e)..... 500,000
 UWF
 International House Village/Classroom Facility (p,c,e)..... 1,284,496

A portion of the funds appropriated within Specific Appropriation 212 for the UCF Hospitality Management project may be expended to match private funds expended by the UCF Foundation, during FY 2000-2001 or thereafter, to acquire a site for the project.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 1758,885,291
 FROM TRUST FUNDS 590,971,200
 TOTAL ALL FUNDS 2349,856,491

BOARD OF REGENTS GENERAL OFFICE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

214 SALARIES AND BENEFITS POSITIONS 101
 FROM GENERAL REVENUE FUND 5,536,062
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 537,712
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 489,559

215 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 585,802
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 36,907
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 70,500

216 EXPENSES
 FROM GENERAL REVENUE FUND 1,559,765
 FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 11,700

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .	110,368
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	577,899
217	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	98,275
218	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	80,083
218A	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	73,099,797

The following projects for the State University System are included in the funds appropriated in Specific Appropriation 218A :

UF	O'Connell Center Roof Replacement & Fac Capital Renewal...	1,500,000
	Reitz Union Ballroom & Capital Renewal Projects (including reimbursement to Auxiliary Trust Fund).....	2,000,000
	New Bookstore w/ attached parking & Visitor/Welcoming Center Development & Upgrade of Active and Passive Rec Fac.....	1,700,000
	Campus Security Lighting.....	980,330
FSU	Student Life Bldg - reimbursement to Auxiliary Trust Fund.	776,000
	Outdoor Improvements - Campus Rec & Student Activities....	350,000
	Student Services & Parking Improvements.....	5,100,000
	Oglesby Student Union Renovations.....	2,470,096
	Enhancement to Gray House, Panama City Campus.....	60,000
FAMU	Recreation Center - Phase 1.....	8,529,352
USF	Sun Dome Roof Replacement (reimburse Auxiliary Trust Fund)	3,833,242
	Athletic Training Center - Tampa.....	973,725
	Marshall Center Remodeling - Tampa.....	1,505,663
	Upgrade & Expand Recreational Facilities - Tampa.....	325,000
	Student Activity/Recreation & Campus Central Core Enhancements - St. Petersburg.....	505,922
	Student Recreational/Support Facilities Imp. New College..	228,198
	Student Recreational/Support Fac Imp. - Sarasota/Manatee..	229,158
	Student Outdoor Fac & Interior Space Imp - Lakeland.....	153,980
FAU	Parking Structure - Boca.....	2,158,980
	University Center Renovations - Boca.....	985,000
	All Night Study Area, Library - Boca.....	1,010,166
	Career Development Center Renovation - Boca.....	38,000
	Recreational Facilities Enhancement - Boca.....	160,000
	Slattery Center Addition - Boca.....	804,200
	Student Activities Center Planning - Davie (P).....	210,000
	Student Activities Center Space Imp. - Broward Downtown, Commercial Campus & Davie.....	210,000
	Student Services Remodel - MacArthur.....	20,263
	Enhance Recreational Areas - MacArthur & Treasure Coast...	344,636
	Site Improvements - MacArthur.....	30,000
	Expansion of Commons Dining Hall at MacArthur Campus.....	497,000
	Student Services Remodel - Treasure Coast.....	90,000
UWF	Remove/Replace 1/2 Fieldhouse Bleachers - Reimbursement...	450,000
	Resurface Track/Drainage Erosion Control- Reimbursement...	459,450
	Outdoor Rec Areas at Residence Halls, Village Campus Green	15,000
	Recreational Field Improvements.....	320,000
	Ren Fieldhouse for Intercollegiate Athletics/Recreation...	552,988
UCF	Remodel Student Resource Center.....	3,977,933
	Recreational Services Outdoor Pool.....	2,898,544
	Student Union Additional Buildout.....	2,000,000
	Intercollegiate Athletic Complex Building.....	2,000,000
	Tennis Center.....	750,000
	Daytona Bch & Brevard Campuses Rem of Stu. Services Areas.	100,000
FIU	Recreation Center - Phase I.....	8,983,721
	Wolfe Center Renovations and Expansion.....	1,700,000
	Womens Shower Locker Facility.....	200,000
UNF		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Track Soccer Stadium, including reimburse Auxiliary TF....	4,154,980
FGCU	
Playfields.....	458,270

\$3,934,372 of the funds appropriated for the FAMU Recreation Center project are contingent upon reversion of the FAMU Recreation Center project contained within Specific Appropriation Item 209C of Chapter 98-422, Laws of Florida.

Funds provided for the FAU Expansion of Commons Dining Hall - MacArthur Campus are contingent upon reversion of the FAU Wellness Center Expansion project contained within Specific Appropriation Item 209C of Chapter 98-422, Laws of Florida.

Funds provided for the FIU Wolfe University Center Renovations and Expansion project and the FIU Womens Shower Locker Facility project are contingent upon reversion of the FIU Student Alumni House project contained within Specific Appropriation Item 209C of Chapter 98-422, Laws of Florida.

218B FIXED CAPITAL OUTLAY
DEBT SERVICE

FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	19,500,000
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TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	7,859,987	
FROM TRUST FUNDS		94,434,442
TOTAL POSITIONS	101	
TOTAL ALL FUNDS		102,294,429

TOTAL OF SECTION 2	POSITIONS	2,058
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FROM GENERAL REVENUE FUND	10890,725,198	
FROM TRUST FUNDS		4092,870,114
TOTAL ALL FUNDS		14983,595,312

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

Table with columns for item number, description, positions, and amounts. Includes items 219-223A and a TOTAL row for the program.

PROGRAM: HEALTH CARE SERVICES

From the funds in Specific Appropriation 225 through 290, the Health Care Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with columns for Performance Measures - Outcomes, FY 2001-2002 Standards, and Outcomes. Includes specific percentages for hospitalizations.

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CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 225, 227, 228, and 229 are provided to operate the Florida KidCare Program. The Office of the Governor may authorize movement of these resources between programs or agencies based on consensus estimates of the Social Services Estimating Conference and pursuant to Chapter 216, Florida Statutes. The agency, in cooperation with the Department of Health and the Florida Healthy Kids Corporation, shall contract for an evaluation of the Florida KidCare Program and shall provide the evaluation questions and the data requisite for the required analyses.

225	EXPENSES	
	FROM TOBACCO SETTLEMENT TRUST FUND	704,548
	FROM MEDICAL CARE TRUST FUND	1,614,571
227	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION	
	FROM TOBACCO SETTLEMENT TRUST FUND	75,419,651
	FROM MEDICAL CARE TRUST FUND	148,623,632

Funds in Specific Appropriation 227 are for the operation of the Florida Kidcare Program. The Tobacco Settlement Trust Funds are eligible to match the State Children's Health Insurance Program (Title XXI). The Florida Healthy Kids Corporation is authorized to use up to \$13,500,000 from the Tobacco Settlement Trust Fund for health insurance coverage for state funded (non-Title XXI) eligible children. No local matching funds are required for FY 2001-02 for the KidCare program, however, the Florida Healthy Kids Corporation shall develop and implement a local match policy for the purpose of continuing and expanding coverage of uninsured children who do not meet the eligibility requirements of Title XXI. The Florida Healthy Kids Corporation shall replace local match from 2000-2001 funding.

228	SPECIAL CATEGORIES	
	MEDIKIDS	
	FROM TOBACCO SETTLEMENT TRUST FUND	8,170,634
	FROM GRANTS AND DONATIONS TRUST FUND	2,803,834
	FROM MEDICAL CARE TRUST FUND	18,725,055
229	SPECIAL CATEGORIES	
	CHILDREN'S MEDICAL SERVICES NETWORK	
	FROM TOBACCO SETTLEMENT TRUST FUND	10,251,578
	FROM GRANTS AND DONATIONS TRUST FUND	620,025
	FROM MEDICAL CARE TRUST FUND	23,486,697

From the funds in Specific Appropriation 229, the Agency for Health Care Administration and Department of Health shall design an Integrated Pediatric Care System for the area of the state covering the Department of Children and Family Services' Districts 1 and 2. This pilot program shall be a seamless managed health care system and include children who are eligible for Medicaid, Medikids and the CMS Network. The Agency for Health Care Administration and Department of Health shall submit a report to the Governor, Speaker of the House of Representatives, and President of the Senate no later than November 1, 2001.

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE	
	FROM TRUST FUNDS	290,420,225
	TOTAL ALL FUNDS	290,420,225

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Agency for Health Care Administration shall establish methods to improve the quality of care and the cost effectiveness of the MediPass program. The methods shall include, but are not limited to, the establishment of a pilot (or pilots) to test new approaches to better manage the access to and utilization of appropriate health care services. The Agency shall contract with physician owned and operated organizations which have experience in managing care for the Medicaid and Medicare programs, and at least one pilot shall utilize a predominantly minority-physician network, with a history of providing service to Medicaid populations. The Agency is authorized to develop a payment methodology which may include shared savings with contractors, but shall not increase spending relative to current appropriations. The

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Agency is authorized to seek federal waivers, if necessary, to implement these provisions.

230	SALARIES AND BENEFITS	POSITIONS	693	
	FROM GENERAL REVENUE FUND		11,235,041	
	FROM HEALTH CARE TRUST FUND			300,600
	FROM ADMINISTRATIVE TRUST FUND			18,754,954
	FROM TOBACCO SETTLEMENT TRUST FUND			101,089
	FROM GRANTS AND DONATIONS TRUST FUND			193,600

The Agency for Health Care Administration shall prepare quarterly reports detailing its implementation of the components of the Medicaid prescribed-drug spending control program as required by Chapter 2000-367, Laws of Florida. The format of the reports shall be prescribed by the Legislative Auditing Committee. The first report shall be due on or before September 30, 2001. These reports shall be provided to the Legislative Auditing Committee.

The Agency for Health Care Administration is authorized to contract the administration of drug rebate administration, including, but not limited to, calculating rebate amounts, invoicing manufacturers, negotiating disputes with manufacturers, and maintaining a data base of rebate collections.

The Agency for Health Care Administration, in conjunction with the Department of Children and Family Services, shall conduct a study of fingerprint imaging and other recent technological developments to determine if any of the latest developments would aid the agency in improving program efficiencies or fraud and abuse detection and prevention efforts. The agency shall submit a report to the House and Senate by January 1, 2002.

The agency is authorized to seek federal Medicaid waivers or a state plan amendment from the Health Care Financing Administration to create a special Medicaid payment to increase reimbursement to Medicaid participating organ transplant facilities.

In order to maximize all available federal funds allowable by federal law to the state, the Agency for Health Care Administration is authorized to seek and receive, in compliance with Chapter 216, F.S., additional budget authority to implement the expansion of existing programs utilizing increased federal reimbursement programs. Such expansions may include a limited expanded Medicaid program for nursing home services utilizing the Medicaid upper payment limit options for governmental funded nursing homes. All such expansions shall be contingent upon the availability of state match from local sources that do not increase the current requirement for state General Revenue or Tobacco Settlement Trust Funds. The agency shall report to the Chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council on all proposed or expansions under this provision by March 1, 2002.

The agency shall contract for a study to review and make recommendations on the MediPass program. At a minimum, the contractor shall recommend MediPass cost control measures, improved management of the MediPass primary care physician network, develop and implement alternative managed care arrangements, improve access to primary and specialty care, and develop and implement information systems needed for management, analysis, and reporting purposes. The purpose of the study is to ensure that the Medicaid program fully realizes the programmatic and cost benefits of managed care while maintaining the MediPass option. The contract shall be funded from estimated savings to the Medicaid program. The report shall be submitted to the Governor, the President of the Senate and the Speaker of the House of Representatives by January 31, 2002.

231	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		424,119	
	FROM HEALTH CARE TRUST FUND			237,668
	FROM ADMINISTRATIVE TRUST FUND			14,302,426
	FROM TOBACCO SETTLEMENT TRUST FUND			29,806
232	EXPENSES			
	FROM GENERAL REVENUE FUND		4,684,759	
	FROM HEALTH CARE TRUST FUND			22,114
	FROM ADMINISTRATIVE TRUST FUND			18,003,937
	FROM TOBACCO SETTLEMENT TRUST FUND			214,110
	FROM GRANTS AND DONATIONS TRUST FUND			188,728

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From the funds in Specific Appropriations 230 and 232, positions and associated funding relating to the Medicaid Third Party Liability Program may be restored if the bureau employees are the successful bidders in the Medicaid Third Party Liability Procurement.

From the funds in Specific Appropriation 232, \$2,000,000 from the General Revenue Fund and \$3,000,000 from the Administrative Trust Fund are provided to contract for a prior authorization and concurrent review program for hospital non-emergency admissions.

From the funds in Specific Appropriation 232, \$500,000 from the General Revenue Fund is provided for the Autoimmune Center at the University of Florida.

From the funds in Specific Appropriation 232, \$2,500,000 from the Administrative Trust Fund is provided to continue implementation of an advanced system for detecting Medicaid fraud and abuse.

The Medicaid Disproportionate Share Task Force created in Specific Appropriation 196 of the FY 2000-01 General Appropriations Act, is authorized to continue to convene in FY 2001-02 for the purpose of monitoring the implementation of enhanced Medicaid funding through the Special Medicaid Payment program. In addition, the task force shall review the federal status of the upper payment limit funding option and recommend how this option may be further used to promote local primary care networks to uninsured citizens in the state, to increase the accessibility of trauma centers to Floridians and to ensure the financial viability of the state's graduate medical education programs and other health care policies determined by the task force to be state health care priorities. The task force shall present its findings and recommendations to the Legislature no later than January 7, 2002.

From the funds in Specific Appropriation 232 the Agency for Health Care Administration shall contract with a consultant, which shall be a recognized not-for-profit 501(c) 3 organization, charged with the responsibility of providing hemophilia related cost containment and case management services to hemophiliacs currently on Medicaid. This contract shall be a contingent fee contract based on actual cost recoveries.

233	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,522	
	FROM ADMINISTRATIVE TRUST FUND		295,022
234	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND		30,250,000
235	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL EDUCATION PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		750,000
236	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	656,779	
	FROM ADMINISTRATIVE TRUST FUND		656,779
237	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	19,818,805	
	FROM ADMINISTRATIVE TRUST FUND		46,565,500
	FROM TOBACCO SETTLEMENT TRUST FUND		298,196
	FROM REFUGEE ASSISTANCE TRUST FUND		106,666

From the funds in Specific Appropriation 237, \$890,625 from the General Revenue Fund and \$8,015,625 from the Administrative Trust Fund are provided for the implementation of the Health Insurance Patient Portability and Accountability Act. This project shall be subject to monitoring as a critical information resources management project under section 282.322, F.S. From these funds, \$178,125 shall be transferred to the Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S. The project monitor shall also provide copies of their findings and reports to the State Technology Office to facilitate corrective action as necessary.

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238	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	950,000	
	FROM ADMINISTRATIVE TRUST FUND		3,283,268
239	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,621	
	FROM ADMINISTRATIVE TRUST FUND		154,622
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	37,984,646	
	FROM TRUST FUNDS		134,709,085
	TOTAL POSITIONS	693	
	TOTAL ALL FUNDS		172,693,731

MEDICAID SERVICES TO INDIVIDUALS

242	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	13,721,034	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,000,000
	FROM MEDICAL CARE TRUST FUND		20,377,783
	FROM REFUGEE ASSISTANCE TRUST FUND		584,116
243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE		
	GRANT WAIVER		
	FROM MEDICAL CARE TRUST FUND		5,561,111
244	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	34,947,203	
	FROM TOBACCO SETTLEMENT TRUST FUND		47,246
	FROM MEDICAL CARE TRUST FUND		41,737,992
	FROM REFUGEE ASSISTANCE TRUST FUND		12,911

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 244 results in state match requirements exceeding \$13,000,000, the Department of Children and Family Services shall transfer General Revenue to cover the increased state match requirements from Specific Appropriation 400.

From the funds in Specific Appropriation 244, \$6,456,573 from the General Revenue Fund is provided as state matching funds for the fee increase for specific behavioral health procedures that was implemented on April 1, 2000.

The Agency for Health Care Administration is authorized to work with the Department of Children and Family Services and the local children's services councils to develop a targeted case management program for children who are victims of abuse and neglect or at risk of becoming victims of abuse and neglect in order to fully implement Specific Appropriation 244. This authority may be used both for seeking federal approval and for drawing down federal dollars by certifying the councils' funds as local match.

245	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	57,699,741	
	FROM TOBACCO SETTLEMENT TRUST FUND		308,154
	FROM MEDICAL CARE TRUST FUND		108,199,477
	FROM REFUGEE ASSISTANCE TRUST FUND		53,250

From the funds in Specific Appropriation 245, \$18,227,196 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

The funds in Specific Appropriation 245 reflect a reduction of \$2,469,508 from the General Revenue Fund, \$13,189 from the Tobacco Settlement Trust Fund, \$4,630,862 from the Medical Care Trust Fund, and \$2,279 from the Refugee Assistance Trust Fund as a result of prior authorization of high cost mental health procedure codes and overutilization of procedure codes.

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246	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	23,579,145	
	FROM MEDICAL CARE TRUST FUND		30,563,549
	FROM REFUGEE ASSISTANCE TRUST FUND		232,325

The funds in Specific Appropriation 246 reflect a reduction of \$1,241,007 from the General Revenue Fund, \$1,608,613 from the Medical Care Trust Fund and \$12,223 from the Refugee Assistance Trust Fund as a result of prior authorization of high cost mental health procedure codes and overutilization of procedure codes.

247	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM TOBACCO SETTLEMENT TRUST FUND		275
	FROM MEDICAL CARE TRUST FUND		9,116,946
	FROM REFUGEE ASSISTANCE TRUST FUND		501

Funds in Specific Appropriation 247 shall be contingent on the availability of state match being provided in Specific Appropriation 607.

248	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	53,678,993	
	FROM TOBACCO SETTLEMENT TRUST FUND		328,951
	FROM MEDICAL CARE TRUST FUND		70,328,890
	FROM REFUGEE ASSISTANCE TRUST FUND		359,612

249	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	2,372,635	
	FROM TOBACCO SETTLEMENT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,751,302
	FROM MEDICAL CARE TRUST FUND		8,929,372

Funds in Specific Appropriation 249 shall be used for a federally-matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes. Specific Appropriation 249 also includes an appropriation of \$471,487 from the Grants and Donations Trust Fund and \$610,650 from the Medical Care Trust Fund for additional hospitals that qualify as rural hospitals on or after July 1, 1998. This additional appropriation of funds holds harmless those rural hospitals participating in the program prior to July 1, 1998 from incurring a reduction in payments in accordance with s. 409.9116 (7), Florida Statutes.

250	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	1,089,761	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,358
	FROM MEDICAL CARE TRUST FUND		9,883,061
	FROM REFUGEE ASSISTANCE TRUST FUND		31,084

251	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GRANTS AND DONATIONS TRUST FUND		8,600,001
	FROM MEDICAL CARE TRUST FUND		11,138,353

Funds in Specific Appropriation 251 are provided for Disproportionate Share payments to statutory teaching hospitals, to be distributed in accordance with s. 409.9113, Florida Statutes. These funds reflect a fund shift of \$5,888,862 from General Revenue to the Grants and Donations Trust Fund and are contingent upon receipt of county contributions.

252	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	35,314,503	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,226,868
	FROM MEDICAL CARE TRUST FUND		49,928,630
	FROM REFUGEE ASSISTANCE TRUST FUND		31,279

Funds in Specific Appropriation 252 reflect a reduction of \$520,635

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from the General Revenue Fund, \$1,170 from the Tobacco Settlement Trust Fund, \$736,952 from the Medical Care Trust Fund and \$47,731 from the Refugee Assistance Trust Fund as a result of implementing a policy to pay for specific durable medical equipment products on a competitively bid basis, effective October 1, 2001.

From the funds in Specific Appropriation 252, \$654,359 from the General Revenue Fund and \$848,188 from the Medical Care Trust Fund is provided to increase fees for home health visits by licensed nurses by 11 percent and home health aide visits by 13 percent, effective January 1, 2002.

From the funds in Specific Appropriations 252, 253, 254, 257, 266, and 267 \$1,194,213 from the General Revenue Fund and \$2,721,237 from the Medical Care Trust Fund may be used to provide Medicaid coverage for individuals screened through the Florida Centers for Disease Control Breast and Cervical Early Detection program grant.

253	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	32,212,197	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,390
	FROM MEDICAL CARE TRUST FUND		41,821,487
	FROM REFUGEE ASSISTANCE TRUST FUND		17,001
254	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	131,548,596	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,088,785
	FROM GRANTS AND DONATIONS TRUST FUND		364,912,599
	FROM MEDICAL CARE TRUST FUND		1115,522,326
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		337,500,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,853,919

From the funds in Specific Appropriation 254, \$74,828,036 from the Grants and Donations Trust Fund and \$96,914,072 from the Medical Care Trust Fund are appropriated for a Hospital Disproportionate Share Program, and shall be distributed in accordance with s. 409.911, Florida Statutes. Funds appropriated are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a prorata basis so that the total dollars distributed does not exceed the total amount appropriated. One-fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 2001-2002. These funds reflect an increase of \$16,882,394 from the Grants and Donations Trust Fund and \$21,865,355 from the Medical Care Trust Fund.

The funds in Specific Appropriations 254 and 257, relating to the Hospital Disproportionate Share program; eliminating both inpatient and outpatient reimbursement ceilings for teaching, specialty and Community Hospital Education Program hospitals; special Medicaid payments to statutory teaching hospitals, children's hospitals, and other hospitals for costs associated with providing inpatient medical education and serving significant numbers of low-income patients; making additional special Medicaid payments to qualifying hospitals; and hospitals qualifying for primary care disproportionate share payments, are contingent upon a fund shift of \$45,000,000 from the General Revenue Fund to the Grants and Donations Trust Fund. These funds will be used to assist in funding the state share of expenditures for these appropriations.

In the event that the federal Health Care Financing Administration does not approve amendments to the Medicaid hospital inpatient reimbursement plan to implement the above special payments or to eliminate the reimbursement ceilings for certain hospitals, the agency will submit a revised hospital reimbursement proposal to the Governor, the Speaker of the House of Representatives, and the President of the Senate for review and approval.

From the funds in Specific Appropriation 254, \$24,849,338 from the Grants and Donations Trust Fund and \$32,183,800 from the Medical Care Trust Fund is provided for the special Medicaid payments to statutory teaching hospitals, hospitals providing primary care to low-income individuals, hospitals which operate designated or provisional trauma centers and rural hospitals. Statutory teaching hospitals that qualify for Graduate Medical Education disproportionate share (DSH) hospital

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program shall be paid \$15,066,569 distributed in the same proportion as the Graduate Medical Education DSH payments. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program shall be paid \$15,066,569 distributed in the same proportion as the Primary Care DSH payments. Hospitals, which are designated or provisional trauma centers, shall be paid \$15,400,000. Of this amount, \$6,000,000 shall be distributed equally between the hospitals which are a Level I trauma center; \$6,000,000 shall be distributed equally between the hospitals which are either a Level II or Pediatric trauma center; \$3,400,000 shall be distributed equally between the hospitals which are both a Level II and Pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH program shall be paid \$11,500,000 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 254, \$3,051,190 from the Grants and Donations Trust Fund and \$3,951,771 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total hospital days equals or exceeds fifteen percent. Hospitals that exceed the fifteen percent as described above and are a trauma center shall be paid \$2,000,000 if their variable cost rate is less than their variable cost target or county ceiling target. The Agency shall use the 1997 audited DSH data available as of March 1, 2001.

From the funds in Specific Appropriation 254, \$2,089,135 from the Grants and Donations Trust Fund and \$2,705,757 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceeds 9.6%, and are a trauma center. The Agency shall use the 1997 audited DSH data available as of March 1, 2001.

From the funds in Specific Appropriations 254, \$3,000,000 from the General Revenue Fund, \$9,216,676 from the Grants and Donations Trust Fund and \$15,822,515 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals which serve as a safety net in providing emergency and inpatient care to low-income and indigent individuals. Of these amounts, \$12,185,472 shall be paid to University Medical Center - Shands, \$6,999,743 shall be paid to All Children's Hospital, \$2,769,180 shall be paid to Miami Children's Hospital, \$2,487,882 shall be paid to Orlando Regional Medical Center, and \$3,596,914 shall be paid to Mt. Sinai Medical Center.

From the funds in Specific Appropriation 254, \$20,922,149 from the General Revenue Fund, \$150,750,434 from the Grants and Donation Trust Fund and \$222,342,986 from the Medical Care Trust Fund are provided for special Medicaid payments to hospitals providing enhanced services to low-income individuals.

From the funds in Specific Appropriation 254, \$6,484,964 from the General Revenue Fund and \$8,399,047 from the Medical Care Trust Fund are provided to make special Medicaid payments to the statutory teaching hospitals. These funds shall be used by the statutory teaching hospitals in coordination with the Florida Department of Health and the Area Health Education Centers to enhance medical education programs.

From the funds in Specific Appropriation 254, \$38,758,184 from the Grants and Donations Trust Fund and \$50,197,941 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty and Community Hospital Education Program hospitals.

Funds appropriated are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the above special Medicaid payments and removal of inpatient ceilings for hospitals with a percentage of Medicaid and charity care days to total inpatient days equal to or greater than fifteen percent, the agency will submit a revised hospital reimbursement proposal to the Governor, the Speaker of the House and the President of the Senate for review and approval.

Funds in Specific Appropriation 254 reflect a reduction of \$650,000 from the General Revenue Fund and \$842,537 from the Medical Care Trust Fund as a result of coordinated care for autoimmune disorders.

Funds in Specific Appropriation 254 reflect a reduction of \$644,540 from the General Revenue Fund and \$835,460 from the Medical Care Trust

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Fund resulting from implementation of a Pediatric Medicaid Emergency Room Diversion Project in Broward County. The intent of the project is to divert patients with non-emergency routine health services from a hospital emergency room to a more appropriate Urgent Care Center setting as a result of contracting with a children's clinic network to implement certain controls on hospital emergency room use. The agency shall apply for and obtain all necessary waivers from HCFA to allow this project. The agency shall evaluate both the quality of care and costs savings associated with this project and provide a report to the Governor, Speaker of the House of Representatives, and President of the Senate no later than December 1,2001.

From the funds in Specific Appropriation 254, \$1,652,450 from the General Revenue Fund and \$2,141,924 from the Medical Care Trust Fund are provided to adjust per diem rates for Lake Wales Hospital, Winter Haven Hospital, Health Central Hospital and Larkin Community Hospital in accordance with s. 409.905(5)(c), Florida Statutes.

Funds in Specific Appropriation 254 reflect a reduction of \$2,936,168 from the General Revenue Fund and \$3,805,894 from the Medical Care Trust Fund as a result of increasing enrollment in health maintenance organizations (HMO)and exclusive provider organizations (EPO) to 50% HMO/EPO and 50% Medipass by January 1, 2002.

Funds in Specific Appropriation 254, reflect a reduction of \$9,006,063 from the General Revenue Fund, \$11,023 from the Tobacco Settlement Trust Fund, \$11,698,875 from the Medical Care Trust Fund and \$30,586 from the Refugee Assistance Trust Fund as a result of implementation of a prior authorization and concurrent review program for hospital non-emergency admissions, effective January 1, 2002.

The Agency for Health Care Administration shall develop a plan to implement a Diagnosis Related Group (DRG) reimbursement methodology for Medicaid providers. The plan shall be submitted to the House Fiscal Responsibility Council and Senate Appropriations Committee no later than October 1, 2001.

From the funds in Specific Appropriations 254, 261, 266, and 267, \$789,121 from the General Revenue Fund and \$1,143,326 from the Medical Care Trust Fund may be used to provide Medicaid coverage to persons with disabilities from age 16 to 64 who, except for earned income, would be eligible to receive Supplemental Security Income benefits regardless of whether they had ever received such benefits.

From the funds in Specific Appropriation 254, \$23,046,785 from the Medical Care Trust Fund is provided for the agency to implement coverage for services for children in institutions for mental disease (IMDs). The coverage shall be designed to permit limits on services, prior authorization of services, selective provider enrollment, and a phase-in of coverage by geographic areas. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 350A and 403.

255 SPECIAL CATEGORIES
 FREESTANDING DIALYSIS CENTERS

FROM GENERAL REVENUE FUND	3,779,548	
FROM MEDICAL CARE TRUST FUND		4,899,092

Funds in Specific Appropriation 255 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to \$85 per visit for each dialysis treatment.

256 SPECIAL CATEGORIES
 HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND	41,221,867	
FROM TOBACCO SETTLEMENT TRUST FUND		1,220
FROM MEDICAL CARE TRUST FUND		53,435,026

257 SPECIAL CATEGORIES
 HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND	154,388,025	
FROM TOBACCO SETTLEMENT TRUST FUND		860,676
FROM GRANTS AND DONATIONS TRUST FUND		62,684,399
FROM MEDICAL CARE TRUST FUND		246,066,175
FROM REFUGEE ASSISTANCE TRUST FUND		1,306,860

From the funds in Specific Appropriation 257, \$21,183,306 from the

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Grants and Donations Trust Fund and \$27,435,713 from the Medical Care Trust Fund is provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty and Community Health Education Program hospitals.

From the funds in Specific Appropriation 257, \$1,764,211 from the Grants and Donations Trust Fund and \$1,257,162 from the Medical Care Trust Fund is provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total hospital days equals or exceeds fifteen percent. The agency shall use the disproportionate share hospital 1997 audited data available as of March 1, 2001.

From the funds in Specific Appropriation 257, \$200,740 from the Grants and Donations Trust Fund and \$259,991 from the Medical Care Trust Fund is provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceeds 9.6%, and are a trauma center. The Agency shall use the 1997 audited DSH data available as of March 1, 2001

In the event that the Federal Health Care Financing Administration does not approve amendments to the Medicaid hospital outpatient reimbursement plan to eliminate the reimbursement ceilings for certain hospitals, the agency will submit a revised hospital outpatient reimbursement proposal to the Governor, the Speaker of the House of Representatives, and the President of the Senate for review and approval.

The funds in Specific Appropriation 257 reflect a reduction of \$25,786,590 from the General Revenue Fund and \$33,424,867 from the Medical Care Trust Fund as a result of limiting payments for Medicare Part B crossover claims paid to hospital outpatient providers to 20 percent of allowable Medicare rates.

Funds in Specific Appropriation 257 reflect a reduction of \$6,054,893 from the General Revenue Fund, \$19,017 from the Tobacco Settlement Trust Fund, \$7,891,754 from the Medical Care Trust Fund and \$61,574 from the Refugee Assistance Trust Fund as a result of reducing hospital outpatient rates by 6% effective July 1, 2001 and restoring effective April 1, 2002.

258	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	1,043,263	
	FROM MEDICAL CARE TRUST FUND		1,352,290
259	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,023,355	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,388
	FROM MEDICAL CARE TRUST FUND		2,632,692
	FROM REFUGEE ASSISTANCE TRUST FUND		2,050
260	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	401,414	
	FROM MEDICAL CARE TRUST FUND		520,315
261	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	11,304,323	
	FROM TOBACCO SETTLEMENT TRUST FUND		671,397
	FROM MEDICAL CARE TRUST FUND		15,556,542
	FROM REFUGEE ASSISTANCE TRUST FUND		279,117

The funds in Specific Appropriation 261 reflect a reduction of \$282,270 from the General Revenue Fund, \$830 from the Tobacco Settlement Trust Fund, \$6,790 from the Refugee Assistance Trust Fund, and \$367,772 from the Medical Care Trust Fund as a result of implementing a policy to pay for laboratory services on a competitively bid basis, effective January 1, 2002.

262	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	39,968,405	
	FROM TOBACCO SETTLEMENT TRUST FUND		73,360

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FROM MEDICAL CARE TRUST FUND		51,974,659
FROM REFUGEE ASSISTANCE TRUST FUND		128,506

Funds in Specific Appropriation 262 reflect a reduction of \$277,900 from the General Revenue Fund, \$510 from the Tobacco Settlement Trust Fund, \$361,380 from the Medical Care Trust Fund and \$894 from the Refugee Assistance Trust Fund as a result of implementing a policy to pay for non-emergency transportation services in certain counties on a competitively bid basis and by contracting with certain companies for same-day trip scheduling independent of the CTC system, effective January 1, 2002.

263 SPECIAL CATEGORIES		
PHYSICIAN ASSISTANT SERVICES		
FROM GENERAL REVENUE FUND	350,414	
FROM TOBACCO SETTLEMENT TRUST FUND		1,065
FROM MEDICAL CARE TRUST FUND		456,636
FROM REFUGEE ASSISTANCE TRUST FUND		1,449

264 SPECIAL CATEGORIES		
PERSONAL CARE SERVICES		
FROM GENERAL REVENUE FUND	7,635,274	
FROM MEDICAL CARE TRUST FUND		9,896,928

265 SPECIAL CATEGORIES		
PHYSICAL REHABILITATION THERAPY		
FROM GENERAL REVENUE FUND	3,692,123	
FROM TOBACCO SETTLEMENT TRUST FUND		3,741
FROM MEDICAL CARE TRUST FUND		4,794,298
FROM REFUGEE ASSISTANCE TRUST FUND		585

266 SPECIAL CATEGORIES		
PHYSICIAN SERVICES		
FROM GENERAL REVENUE FUND	193,833,028	
FROM TOBACCO SETTLEMENT TRUST FUND		43,916,259
FROM MEDICAL CARE TRUST FUND		308,835,177
FROM REFUGEE ASSISTANCE TRUST FUND		2,779,304

From the funds in Specific Appropriation 266, \$13,913,471 from non-recurring General Revenue and \$18,034,797 from the Medical Care Trust Fund are provided for the proposed settlement of Savona et. al. v. the Agency for Health Care Administration.

From the funds in Specific Appropriation 266, \$970,000 from the General Revenue Fund and \$1,257,325 from the Medical Care Trust Fund are provided to increase physician rates by 4 percent effective April 1, 2002 for services to children ages 0-21 years.

267 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	546,930,048	
FROM TOBACCO SETTLEMENT TRUST FUND		538,669
FROM GRANTS AND DONATIONS TRUST FUND		419,932,556
FROM MEDICAL CARE TRUST FUND		694,076,763
FROM REFUGEE ASSISTANCE TRUST FUND		3,613,672

The funds in Specific Appropriation 267 reflect a reduction of \$108,286,094 from the General Revenue Fund and \$156,550,467 from the Medical Care Trust Fund and an increase of \$50,999,708 in the Grants and Donations Trust Fund resulting from the implementation of a drug formulary, the enhancement of state supplemental rebates for pharmaceuticals, and other cost containment pharmacy initiatives.

The funds in Specific Appropriation 267 reflect a reduction of \$6,335,000 from the General Revenue Fund and \$8,211,498 from the Medical Care Trust Fund for certain brand name drug patent expirations.

268 SPECIAL CATEGORIES		
PRIVATE DUTY NURSING SERVICES		
FROM GENERAL REVENUE FUND	57,472,068	
FROM TOBACCO SETTLEMENT TRUST FUND		615
FROM MEDICAL CARE TRUST FUND		74,497,344

The funds in Specific Appropriation 268 reflect a reduction of \$1,473,262 from the General Revenue Fund, \$16 from the Tobacco Settlement Trust Fund, and \$1,909,694 from the Medical Care Trust Fund as a result of implementing a policy to pay for private duty nursing

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services on a competitively bid basis, effective January 1, 2002.

269	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	19,913,653	
	FROM TOBACCO SETTLEMENT TRUST FUND		56,231
	FROM MEDICAL CARE TRUST FUND		25,940,434
	FROM REFUGEE ASSISTANCE TRUST FUND		36,428
270	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	6,679,637	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,964
	FROM MEDICAL CARE TRUST FUND		8,662,696
	FROM REFUGEE ASSISTANCE TRUST FUND		3,074
270A	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	10,387,488	
	FROM TOBACCO SETTLEMENT TRUST FUND		55,232
	FROM MEDICAL CARE TRUST FUND		13,590,235
	FROM REFUGEE ASSISTANCE TRUST FUND		110,856
271	SPECIAL CATEGORIES		
	CHILDREN'S HOSPITAL DISPROPORTIONATE SHARE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		1,516,000
	FROM MEDICAL CARE TRUST FUND		1,963,458

Funds in Specific Appropriation 271 shall be used for Disproportionate Share Payments to specialty hospitals for children, and shall be distributed in accordance with s. 409.9119, Florida Statutes. Funds appropriated are contingent upon receipt of county contributions.

272	SPECIAL CATEGORIES		
	PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		4,435,000
	FROM MEDICAL CARE TRUST FUND		5,744,022

Funds in Specific Appropriation 272 shall be used for hospitals qualifying for Primary Care Disproportionate Share payments. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall determine the eligibility of a hospital to participate in the Primary Care Disproportionate Share Program based on the criteria in s. 409.9117, Florida Statutes.

273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	87,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
	FROM MEDICAL CARE TRUST FUND		3,885,472

Funds in Specific Appropriation 273 shall be used for Disproportionate Share payments to hospitals participating in the Regional Perinatal Intensive Care Center Program (RPICC), and shall be distributed in accordance with s. 409.9112, Florida Statutes. Funds appropriated are contingent upon the receipt of county contributions.

From the funds in Specific Appropriation 273, \$87,000 from the General Revenue Fund and \$100,000 from recurring Tobacco Settlement Trust Funds shall be provided to Lee Memorial Hospital for their RPICC Program. This payment is not a payment under the RPICC Disproportionate Share Program.

274	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	188,771,638	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,813
	FROM MEDICAL CARE TRUST FUND		219,873,519

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275	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	4,035,679	
	FROM TOBACCO SETTLEMENT TRUST FUND		777
	FROM MEDICAL CARE TRUST FUND		5,232,866
	FROM REFUGEE ASSISTANCE TRUST FUND		482
276	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	22,184,041	
	FROM TOBACCO SETTLEMENT TRUST FUND		84,154
	FROM MEDICAL CARE TRUST FUND		28,946,964
	FROM REFUGEE ASSISTANCE TRUST FUND		227,836

Funds in Specific Appropriation 276 for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

277	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		50,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	1702,266,099	
	FROM TRUST FUNDS		4635,833,242
	TOTAL ALL FUNDS		6338,099,341

MEDICAID LONG TERM CARE

278	LUMP SUM		
	NURSING HOME QUALITY IMPROVEMENT		
	FROM GENERAL REVENUE FUND	26,508,247	
	FROM MEDICAL CARE TRUST FUND		33,915,970

Funds in Specific Appropriation 278 are provided to implement nursing home quality initiatives pursuant to SB 1202 or similar legislation which becomes law.

279	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		32,871,249

Funds in Specific Appropriation 279 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in accordance with Specific Appropriations 450 and 451. The agency is authorized to seek federal approval of a waiver or state plan amendment to allow coverage of assistive care services for Medicaid beneficiaries residing in licensed assisted living facilities, adult family care homes, or residential treatment facilities with 16 beds or less, and eligible for the state's Optional State Supplementation program. The Medicaid coverage may be designed to permit limits on services, establish provider qualifications, and limit the groups eligible for coverage. The agency shall ensure that Medicaid assistive care services are provided in compliance with a service plan that takes into account the individual needs of the resident as determined by objective assessment. Facilities shall be paid a per month rate or other basis as approved by the Health Care Financing Administration for assistive care services. The Agency for Health Care Administration shall monitor the implementation of this program on a quarterly basis and shall report the results to the Social Services Estimating Conference.

280	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	19,313,415	
	FROM TOBACCO SETTLEMENT TRUST FUND		328
	FROM MEDICAL CARE TRUST FUND		429,108,149

From the funds in Specific Appropriation 280, the agency shall ensure that enrollment slots for the Channeling Program are increased in FY 2001-02 consistent with the funding included in this appropriation for the program.

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281	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		25,996,098

From the funds in Specific Appropriation 281, \$3,439,295 from the Medical Care Trust Fund is provided to transition clients served in the nursing homes under the Intermediate II level of care to assisted living facilities.

282	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		136,589,748

283	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	757,044,687	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000
	FROM MEDICAL CARE TRUST FUND		994,511,412

The funds in Specific Appropriation 283 reflect a reduction of \$5,849,943 from the General Revenue Fund and \$7,582,776 from the Medical Care Trust Fund as a result of transitioning residents at an Intermediate II level of care to assisted living facilities which provide a more appropriate care setting for these individuals.

The funds in Specific Appropriation 283 reflect a reduction of \$6,763,073 from the General Revenue Fund, \$8,766,371 from the Medical Care Trust Fund as a result of eliminating increases in the operating and patient care components of nursing home per diem rates for nursing homes that undergo a change in ownership or licensed operator, effective July 1, 2001.

The funds in Specific Appropriation 283 reflect a reduction of \$1,763,917 from the General Revenue Fund, \$2,286,409 from the Medical Care Trust Fund as a result of limiting payments for Medicare Part B crossover claims paid to nursing home providers to 20 percent of the allowable rate.

284	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		11,736,181

285	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE		
	SHARE		
	FROM MEDICAL CARE TRUST FUND		82,826,533

Funds from Specific Appropriation 285 reflect a reduction of \$735,793 from the Medical Care Trust Fund to be in compliance with the federal funding cap on the Mental Health Hospital Disproportionate Share Program.

286	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444

287	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND		414,949

288	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	9,976,393	
	FROM MEDICAL CARE TRUST FUND		12,931,514

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	812,842,742	
	FROM TRUST FUNDS		1767,346,575
	TOTAL ALL FUNDS		2580,189,317

MEDICAID PREPAID HEALTH PLANS

Funds in Specific Appropriations 289 and 290 reflect a reduction of \$13,963,013 from the General Revenue Fund, \$119,645 from the Tobacco

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Settlement Trust Fund, \$18,371,646 from the Medical Care Trust Fund and \$61,482 from the Refugee Assistance Trust Fund for implementing a change in the method of calculating the capitated payments made to prepaid health plans so that the capitated payments reflect the net cost of pharmaceuticals for the equivalent MediPass/fee-for-service populations which are used to calculate the pharmaceutical component of the capitated rate.

Funds in Specific Appropriations 289 and 290 reflect a reduction of \$118,863 from the General Revenue Fund, \$877 from the Tobacco Settlement Trust Fund, \$156,068 from the Medical Care Trust Fund, and \$449 from the Refugee Assistance Trust Fund as a result of implementing a policy to pay for laboratory services and nursing services on a competitively bid basis, effective January 1, 2002.

Funds in Specific Appropriations 289 and 290 reflect a reduction of \$7,743,736 from the General Revenue Fund, \$70,624 from the Tobacco Settlement Trust Fund, \$10,198,448 from the Medical Care Trust Fund, and \$36,396 from the Refugee Assistance Trust Fund as a result of a 6% hospital inpatient and outpatient rate reduction effective July 1, 2001 and restored effective April 1, 2002.

Funds in Specific Appropriation 289 and 290 reflect a net reduction of \$1,644,165 from the General Revenue Fund, \$14,089 from the Tobacco Settlement Trust Fund, \$2,163,289 from the Medical Care Trust Fund, and \$7,239 from the Refugee Assistance Trust Fund. This reduction is a result of the elimination of the HMO administrative rate component of the capitation rate for the period July 1, 2001 through September 30, 2001. Effective October 1, 2001, the agency shall redirect the remaining funds previously appropriated for the administrative rate component to equalize the percentage of the fee-for-service rate used to set capitation rates throughout the state.

Table with 3 columns: Item description, Amount 1, Amount 2. Rows include 289 SPECIAL CATEGORIES, 290 SPECIAL CATEGORIES, and TOTAL: MEDICAID PREPAID HEALTH PLANS.

PROGRAM: HEALTH CARE REGULATION

From the funds in Specific Appropriations 291 through 300, the Health Care Regulation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures, FY 2001-2002 Standards. Includes outcomes like 'Percent of Priority I practitioner investigations resulting in emergency action'.

HEALTH FACILITY AND PRACTITIONER REGULATION

Table with 3 columns: Item description, POSITIONS, Amount. Row 291 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND.

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	FROM HEALTH CARE TRUST FUND	33,787,124
	FROM ADMINISTRATIVE TRUST FUND	1,223,819
	FROM TOBACCO SETTLEMENT TRUST FUND	24,226
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND	68,400
292	OTHER PERSONAL SERVICES	
	FROM HEALTH CARE TRUST FUND	1,797,478
293	EXPENSES	
	FROM GENERAL REVENUE FUND	4,571,808
	FROM HEALTH CARE TRUST FUND	9,494,215
	FROM ADMINISTRATIVE TRUST FUND	4,102,067
	FROM TOBACCO SETTLEMENT TRUST FUND	6,188
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND	301,006

Funds in Specific Appropriation 293 reflect a reduction of \$3,450,000 from the General Revenue Fund and \$3,450,000 from the Administrative Trust Fund resulting from a change in the manner in which recipients receive choice counseling.

From the funds in Specific Appropriation 293, \$476,987 is provided to upgrade the Florida Regulatory Administration Enforcement System (FRAES).

From the funds in Specific Appropriation 293, \$100,000 from the General Revenue Fund and \$100,000 from the Administrative Trust Fund are provided for the Florida Center for Nursing. The Center may contract with the Florida Hospital Association or any other Florida health care association which is currently collecting, analyzing and publishing nursing shortage data. The contract may provide for data collection and analysis and other services as determined by the Center.

294	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	32,682
	FROM HEALTH CARE TRUST FUND	120,793
	FROM ADMINISTRATIVE TRUST FUND	8,231
295	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM HEALTH CARE TRUST FUND	1,262,163
296	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	800,000

From the funds in Specific Appropriation 296, \$700,000 in recurring General Revenue is provided for a Teaching Nursing Home Project at the Miami Jewish Home and Hospital for the Aged at Douglas Gardens and \$100,000 is provided for an affiliated project at River Garden Hebrew Home/Wolfson Health and Aging Center - Duval County.

The teaching nursing home, in conjunction with the Florida Alzheimer's Association, will convene a working group of academicians, long term care practitioners, community leaders, and other stakeholders to develop training priorities, develop curriculum, and conduct pilot projects to provide cost-effective training for staff in long term care facilities who provide direct care to persons with Alzheimer's disease and related disorders. The working group will review current practices and devise a method for endorsing what they determine to be best practices.

The working group will develop methods for encouraging the adoption of those best practices by licensed facilities. This set of best practices for various stages and problems in dementia will ultimately provide a statewide standard of care.

The development and the delivery of this education in dementia may be conducted through Geri-U, the online geriatrics interactive training resources developed by the teaching nursing home program.

297	SPECIAL CATEGORIES	
	EMERGENCY ALTERNATIVE PLACEMENT	
	FROM RESIDENT PROTECTION TRUST FUND	776,720

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298	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND		252,499
299	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,519	
	FROM HEALTH CARE TRUST FUND		291,259
	FROM ADMINISTRATIVE TRUST FUND		8,520
300	SPECIAL CATEGORIES		
	REIMBURSEMENT TO MEDICAID NURSING HOMES		
	FOR EMPLOYEE BACKGROUND CHECKS		
	FROM GENERAL REVENUE FUND	184,750	
	FROM HEALTH CARE TRUST FUND		184,750
TOTAL:	HEALTH FACILITY AND PRACTITIONER REGULATION		
	FROM GENERAL REVENUE FUND	6,939,883	
	FROM TRUST FUNDS		53,709,458
	TOTAL POSITIONS	806	
	TOTAL ALL FUNDS		60,649,341

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 302 through 466, any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Each agency shall certify to the department that all expenditures made under part A of Title IV of the Social Security Act are eligible and allowable under the federal requirements. Before any funds are released by the department, each provider shall certify the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 302 through 466, any expenditures of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or her designee to be planned expenditures as Qualified State Expenditures to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

302	SALARIES AND BENEFITS	POSITIONS	197	
	FROM GENERAL REVENUE FUND		7,627,500	
	FROM ADMINISTRATIVE TRUST FUND			2,420,337
	FROM TOBACCO SETTLEMENT TRUST FUND			134,228
	FROM FEDERAL GRANTS TRUST FUND			26,815
303	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,401	
304	EXPENSES			
	FROM GENERAL REVENUE FUND	1,360,875		
	FROM ADMINISTRATIVE TRUST FUND			482,928
	FROM TOBACCO SETTLEMENT TRUST FUND			40,746
	FROM FEDERAL GRANTS TRUST FUND			194,968
305	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	25,049		
	FROM ADMINISTRATIVE TRUST FUND			1,133

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306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		276,700
307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	181,088	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

	FROM GENERAL REVENUE FUND	9,228,913	
	FROM TRUST FUNDS		3,577,855
	TOTAL POSITIONS	197	
	TOTAL ALL FUNDS		12,806,768

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

307A	SALARIES AND BENEFITS	POSITIONS	427	
	FROM WORKING CAPITAL TRUST FUND			21,279,543
307B	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			794,272
307C	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			6,753,568
307D	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			74,011
307E	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			102,084,178

The Department of Children and Family Services shall provide quarterly financial reports on information technology funding to the Executive Office of the Governor, the Senate Appropriations Committee, and the House Fiscal Responsibility Council. These reports must include a statement of sources and uses of funds by major system, detailed listings of contracts including vendor names, descriptions of services, amounts and expiration dates by major system, and a listing of full time equivalent positions procured through contracts by major systems. Should the State Technology Office assume oversight of the department's technology projects, the responsibility for this report will transfer to them.

308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		59,845

TOTAL: INFORMATION TECHNOLOGY

	FROM TRUST FUNDS		131,045,417
	TOTAL POSITIONS	427	
	TOTAL ALL FUNDS		131,045,417

ASSISTANT SECRETARY FOR ADMINISTRATION

310	SALARIES AND BENEFITS	POSITIONS	296	
	FROM GENERAL REVENUE FUND		12,591,849	
	FROM ADMINISTRATIVE TRUST FUND			2,239,498
311	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	326,140		
	FROM ADMINISTRATIVE TRUST FUND			792,950
312	EXPENSES			
	FROM GENERAL REVENUE FUND	8,370,299		
	FROM ADMINISTRATIVE TRUST FUND			7,226,414

Funds appropriated in Specific Appropriation 312 include an administrative reduction of \$1,077,950 from the General Revenue Fund. All or a portion of this reduction may be allocated to other operating categories within the Executive Leadership and Support Services

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programs. The department has the authority to propose any such amendments pursuant to the applicable provisions of Chapter 216 of the Florida Statutes.

313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	82,607	
	FROM ADMINISTRATIVE TRUST FUND		8,665
314	LUMP SUM		
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA		
	ACCESS (FLORIDA) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		2,854,761
315	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	25,000	
316	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	283,434	
	FROM ADMINISTRATIVE TRUST FUND		160,109
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		187,500
	FROM FEDERAL GRANTS TRUST FUND		500,000

Specific Appropriation 317 includes \$500,000 in the Federal Grants Trust Fund for the evaluation of specific Temporary Assistance to Needy Families (TANF) funded programs to determine if those programs are performing according to legislative intent and fulfilling the goals of the TANF program, and to assess if their funding should be continued in Fiscal Year 2002-2003. The Department of Children and Family Services is directed to contract with one or more qualified private consultants selected through an RFP process for conducting this evaluation. The following programs and activities shall be evaluated pursuant to this proviso:

- Department of Children and Families:
 - Substance Abuse Treatment and Aftercare for Adults
 - Eligibility Determination and Case Management in Economic Self-Sufficiency
 - Error Rate Reduction and Benefit Recovery in Economic Self-Sufficiency
 - Client Employment Supports - Economic Self-Sufficiency
 - Unallocated Budget - Child Protection
 - Unallocated Budget - Child Care
 - Prepaid Tuition Scholarships

- Department of Health:
 - Teenage Pregnancy
 - Epilepsy Services
 - Public Assistance Eligibility
 - KidCare Outreach

- Agency for Workforce Innovation:
 - Workforce Local Boards contracts

318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,322	
319	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	42,630	
319A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	41,747,024	
	FROM ADMINISTRATIVE TRUST FUND		44,482,526
	FROM TOBACCO SETTLEMENT TRUST FUND		5,760,213
	FROM FEDERAL GRANTS TRUST FUND		18,208,961
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		474,146

From the funds in Specific Appropriation 319A, \$2,000,000 from the

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General Revenue Fund, \$9,000,000 from the Administrative Trust Fund and \$7,172,000 from the Federal Grants Trust Fund are provided for the HomeSafenet Project (formerly known as the State Automated Child Welfare Information System); and \$1,000,000 from General Revenue and \$8,029,888 from the Administrative Trust Fund are provided for the Florida On-Line Recipient (FLORIDA) System.

From the funds in Specific Appropriation 319A \$100,000 from the General Revenue Fund and \$100,000 from the Administrative Trust Fund are provided to continue monitoring of the HomeSafenet Project as a critical information resources management project under section 282.322, F.S.

320 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
SPACE NEEDS - STATEWIDE
FROM ADMINISTRATIVE TRUST FUND 4,000,000

Funds in Specific Appropriation 320 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

321 FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY NEEDS FOR
INSTITUTIONS
FROM ADMINISTRATIVE TRUST FUND 3,500,000

Funds in Specific Appropriation 321 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION
FROM GENERAL REVENUE FUND 63,563,305
FROM TRUST FUNDS 90,395,743
TOTAL POSITIONS 296
TOTAL ALL FUNDS 153,959,048

DISTRICT ADMINISTRATION

322 SALARIES AND BENEFITS POSITIONS 1,184
FROM GENERAL REVENUE FUND 19,886,900
FROM ADMINISTRATIVE TRUST FUND 32,590,420
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 1,120,247

323 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 391,351

324 EXPENSES
FROM GENERAL REVENUE FUND 5,961,968
FROM ADMINISTRATIVE TRUST FUND 1,920,515
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 1,125,459

325 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 71,238
FROM ADMINISTRATIVE TRUST FUND 166,990

326 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 975,000

327 SPECIAL CATEGORIES
CITIZEN ADVOCACY COMMITTEES AND ADVISORY
COUNCILS - EXPENSES
FROM GENERAL REVENUE FUND 37,942

~~327A SPECIAL CATEGORIES
GRANTS AND AIDS -- CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 250,000~~

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Funds in Specific Appropriation 327A include \$250,000 from recurring General Revenue for the following initiatives:

Broward Shared Database..... 100,000
Healthier Communities Initiatives - Broward County..... 150,000

328 SPECIAL CATEGORIES
FINGERPRINTING FOR DAY CARE EMPLOYEES
FROM GENERAL REVENUE FUND 135,513

329 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 955,803

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND 28,274,364
FROM TRUST FUNDS 37,314,982
TOTAL POSITIONS 1,184
TOTAL ALL FUNDS 65,589,346

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

From the funds in Specific Appropriation 330 through 362A, the Family Safety Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures - Outcomes and FY 2001-2002 Standards. Includes outcomes like 'Percent of children in families who complete intensive child abuse prevention programs...' with values like 96.0%.

CHILD CARE REGULATION AND INFORMATION

330 SALARIES AND BENEFITS POSITIONS 106
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 744,716
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 3,763,247

331 EXPENSES
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 388,270

332 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND 2,324,418
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 18,199,611
FROM OPERATIONS AND MAINTENANCE TRUST FUND 253,696

Funds in Specific Appropriation 332 include recurring General Revenue funds for the following project:

Family Day Care Home Enhancements..... 12,000

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TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	2,324,418	
FROM TRUST FUNDS		23,349,540
TOTAL POSITIONS	106	
TOTAL ALL FUNDS		25,673,958

ADULT PROTECTION

333	SALARIES AND BENEFITS	POSITIONS	542	
	FROM GENERAL REVENUE FUND		14,064,472	
	FROM ADMINISTRATIVE TRUST FUND			3,441,522
	FROM TOBACCO SETTLEMENT TRUST FUND			59,460
	FROM DOMESTIC VIOLENCE TRUST FUND			187,142
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,807,786
334	OTHER PERSONAL SERVICES			
	FROM DOMESTIC VIOLENCE TRUST FUND			132,488
335	EXPENSES			
	FROM GENERAL REVENUE FUND	2,033,388		
	FROM ADMINISTRATIVE TRUST FUND			864,908
	FROM TOBACCO SETTLEMENT TRUST FUND			1,073
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			485,789
336	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,401		
337	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM			
	FROM GENERAL REVENUE FUND	100,000		
	FROM DOMESTIC VIOLENCE TRUST FUND			5,630,466
	FROM FEDERAL GRANTS TRUST FUND			27,051,554

From the funds in Specific Appropriation 337, \$100,000 in recurring General Revenue is provided for the Adult Protection Team Pilot Program in Dade County and \$347,521 in recurring Federal Grants Trust Fund is provided for the Harbor House in Orange County.

338	SPECIAL CATEGORIES			
	TEMPORARY EMERGENCY SHELTER SERVICES			
	FROM GENERAL REVENUE FUND	203,527		
	FROM ADMINISTRATIVE TRUST FUND			48,500
339	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING			
	FROM ADMINISTRATIVE TRUST FUND			2,000,000

From the funds in Specific Appropriation 339, \$2,000,000 in non-recurring Administrative Trust Funds shall be used for the construction, renovation and maintenance of certified domestic violence centers in accordance of the provisions of section 39.9055, F.S.

Funds in Specific Appropriation 339 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND	16,416,788	
FROM TRUST FUNDS		43,710,688
TOTAL POSITIONS	542	
TOTAL ALL FUNDS		60,127,476

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CHILD ABUSE PREVENTION AND INTERVENTION

340	SALARIES AND BENEFITS	POSITIONS	2	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			97,278
341	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			83,999
342	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			25,915
343	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION			
	FROM TOBACCO SETTLEMENT TRUST FUND			1,000,000
	FROM FEDERAL GRANTS TRUST FUND			28,171,718

From the funds in Specific Appropriation 343, \$3,000,000 in non-recurring Federal Grants Trust Fund is provided for Sustaining and Expanding Healthy Families to Promote the Success of Community-Based Care in DeSoto, Hillsborough, Manatee, Pasco, Pinellas, and Sarasota counties.

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

	FROM TRUST FUNDS			29,378,910
	TOTAL POSITIONS	2		
	TOTAL ALL FUNDS			29,378,910

CHILD PROTECTION AND PERMANENCY

344	SALARIES AND BENEFITS	POSITIONS	5,045	
	FROM GENERAL REVENUE FUND		75,996,794	
	FROM ADMINISTRATIVE TRUST FUND			505,789
	FROM TOBACCO SETTLEMENT TRUST FUND			15,359,205
	FROM FEDERAL GRANTS TRUST FUND			93,215,783
	FROM GRANTS AND DONATIONS TRUST FUND			33
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			33
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			20,636,196
345	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,951,741		
	FROM FEDERAL GRANTS TRUST FUND			3,004,696
346	EXPENSES			
	FROM GENERAL REVENUE FUND	18,996,429		
	FROM ADMINISTRATIVE TRUST FUND			1,080,095
	FROM TOBACCO SETTLEMENT TRUST FUND			4,991,755
	FROM FEDERAL GRANTS TRUST FUND			20,944,389
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			4,802,394
347	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	65,892		
	FROM FEDERAL GRANTS TRUST FUND			22,024
348	SPECIAL CATEGORIES			
	ADOPTION SERVICES AND SUBSIDY			
	FROM GENERAL REVENUE FUND	16,289,262		
	FROM TOBACCO SETTLEMENT TRUST FUND			7,743,540
	FROM FEDERAL GRANTS TRUST FUND			29,610,106
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			157,524
348A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION			
	FROM TOBACCO SETTLEMENT TRUST FUND			1,000,000
	FROM FEDERAL GRANTS TRUST FUND			10,000,000

From the Federal Grants Trust Fund in Specific Appropriation 348A, \$10 million from the Temporary Assistance to Needy Families (TANF) block grant shall be used for community partnership matching grants for

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Children's Services Councils or other local government entities. Matching grants may be used for any prevention or in-home services provided by the Children's Services Councils or other local government entities that meet TANF eligibility requirements and can be reasonably expected to reduce the number of children entering the child welfare system.

Funds in Specific Appropriation 348A from the Tobacco Settlement Trust Fund are provided for start-up transition funds for Child Welfare Community Based Care, including \$825,000 for Broward County.

349 SPECIAL CATEGORIES

Table with 3 columns: Fund Source, Amount, and Total. Rows include GRANTS AND AIDS - CHILD PROTECTION, FROM GENERAL REVENUE FUND (3,121,935), FROM ADMINISTRATIVE TRUST FUND (1,470,888), FROM TOBACCO SETTLEMENT TRUST FUND (69,707,698), FROM FEDERAL GRANTS TRUST FUND (80,298,025), FROM OPERATIONS AND MAINTENANCE TRUST FUND (776,986), and FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND (19,409,219).

Specific Appropriation 349 includes recurring General Revenue for the following initiatives:

Table with 2 columns: Initiative and Amount. Rows include Hibiscus Children's Center Crisis Nursery (190,000), Kids Bridge (100,000), Emerald Coast Children's Advocacy Center (515,465), and Early Permanency Planning (210,000).

Specific Appropriation 349 also includes recurring Tobacco Trust Fund for the following project:

Table with 2 columns: Project and Amount. Row includes Kristi House (450,000).

Specific Appropriation 349 includes funds to continue the Child Welfare Legal Services contracts with the Attorney General's office and specified state attorneys.

350A SPECIAL CATEGORIES

Table with 3 columns: Fund Source, Amount, and Total. Rows include GRANTS AND AIDS - FAMILY FOSTER CARE, FROM GENERAL REVENUE FUND (16,725,184), FROM TOBACCO SETTLEMENT TRUST FUND (21,120,195), FROM FEDERAL GRANTS TRUST FUND (37,980,877), FROM GRANTS AND DONATIONS TRUST FUND (51,680), FROM OPERATIONS AND MAINTENANCE TRUST FUND (4,428,623), and FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND (12,734,107).

Contingent upon federal approval of a Medicaid waiver, the Department of Children and Family Services is authorized to transfer up to \$4 million from the General Revenue Fund in Specific Appropriation 350A to the Agency for Health Care Administration to implement Medicaid coverage for children in institutions for mental disease (IMD's).

350B SPECIAL CATEGORIES

Table with 3 columns: Fund Source, Amount, and Total. Rows include GRANTS AND AIDS - RESIDENTIAL GROUP CARE, FROM GENERAL REVENUE FUND (8,101,454), FROM TOBACCO SETTLEMENT TRUST FUND (10,246,431), FROM FEDERAL GRANTS TRUST FUND (18,426,366), FROM GRANTS AND DONATIONS TRUST FUND (25,073), FROM OPERATIONS AND MAINTENANCE TRUST FUND (2,148,540), and FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND (6,177,933).

350C SPECIAL CATEGORIES

Table with 3 columns: Fund Source, Amount, and Total. Rows include GRANTS AND AIDS - EMERGENCY SHELTER CARE, FROM GENERAL REVENUE FUND (9,133,698), FROM TOBACCO SETTLEMENT TRUST FUND (10,455,542), FROM FEDERAL GRANTS TRUST FUND (18,802,414), FROM GRANTS AND DONATIONS TRUST FUND (25,584), and FROM OPERATIONS AND MAINTENANCE TRUST FUND (2,192,388).

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 6,304,014

350D SPECIAL CATEGORIES

GRANTS AND AIDS - RESIDENTIAL CARE PILOT PROJECT FROM GENERAL REVENUE FUND 9,600,000 FROM FEDERAL GRANTS TRUST FUND 5,800,000

Funds provided in Specific Appropriation 350D shall be used to fund comprehensive residential services to children with extraordinary needs, and model comprehensive residential services programs for children with serious behavioral problems. The total recurring appropriation of \$15.4 million shall be allocated as follows: \$1.4 million for a model program in Manatee County, \$4.0 million for a model program in Dade County, and \$10 million for comprehensive residential services to children in Districts IV, XI, XII, and the Suncoast Region of the Department of Children and Family Services.

~~350E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILD WELFARE FACILITIES~~

~~FROM GENERAL REVENUE FUND 1,725,000~~

~~Specific Appropriation 350E includes non-recurring General Revenue for the following fixed capital outlay projects:~~

~~Children's Advocacy Center - Orange County.....200,000 Manatee Children's Group Home..... 1,000,000 Manatee County Nursery School..... 450,000 Haven for Children - Brevard..... 75,000~~

~~Funds in Specific Appropriation 350E for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.~~

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND 162,707,389 FROM TRUST FUNDS 541,656,145 TOTAL POSITIONS 5,045 TOTAL ALL FUNDS 704,363,534

FLORIDA ABUSE HOTLINE

351 SALARIES AND BENEFITS POSITIONS 192 FROM GENERAL REVENUE FUND 1,435,443 FROM ADMINISTRATIVE TRUST FUND 4,117,389 FROM TOBACCO SETTLEMENT TRUST FUND 169,660 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,776,325

352 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND 315,845 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 210,563

353 EXPENSES FROM GENERAL REVENUE FUND 442,501 FROM ADMINISTRATIVE TRUST FUND 1,463,033 FROM TOBACCO SETTLEMENT TRUST FUND 54,168 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 543,431

354 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND 21,272 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 14,632

355 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 15,059

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TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND	1,893,003	
FROM TRUST FUNDS		8,686,318
TOTAL POSITIONS	192	
TOTAL ALL FUNDS		10,579,321

PROGRAM MANAGEMENT AND COMPLIANCE

356	SALARIES AND BENEFITS	POSITIONS	435	
	FROM GENERAL REVENUE FUND		8,717,938	
	FROM ADMINISTRATIVE TRUST FUND			578,479
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			595,391
	FROM TOBACCO SETTLEMENT TRUST FUND			1,044,601
	FROM FEDERAL GRANTS TRUST FUND			9,262,188
	FROM GRANTS AND DONATIONS TRUST FUND			222
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,374,120
357	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,151	
	FROM ADMINISTRATIVE TRUST FUND			13,000
	FROM FEDERAL GRANTS TRUST FUND			370,864
358	EXPENSES			
	FROM GENERAL REVENUE FUND		1,654,150	
	FROM ADMINISTRATIVE TRUST FUND			295,851
	FROM CHILD WELFARE TRAINING TRUST FUND			1,155,137
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			220,000
	FROM TOBACCO SETTLEMENT TRUST FUND			225,152
	FROM FEDERAL GRANTS TRUST FUND			1,593,278
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			700,729
359	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		43,370	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			30,000

From the funds in Specific Appropriations 356, 358 and 359, 2 positions and \$118,000 from recurring General Revenue and \$2,000 from non-recurring General Revenue shall be utilized to create a unit to coordinate the recruitment, retention, and training of foster parents.

360	LUMP SUM			
	FAMILY INFORMATION LINKAGE TO INTEGRATE ENABLING SERVICES (FAMILIES)			
	FROM FEDERAL GRANTS TRUST FUND			2,526,713
361	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		2,876,062	
	FROM CHILD WELFARE TRAINING TRUST FUND			10,099,792
	FROM FEDERAL GRANTS TRUST FUND			3,306,034
	FROM GRANTS AND DONATIONS TRUST FUND			274,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			175,433
362	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,658,729	
	FROM ADMINISTRATIVE TRUST FUND			947
	FROM FEDERAL GRANTS TRUST FUND			140,099
362A	SPECIAL CATEGORIES			
	CHILD WELFARE INITIATIVES			
	FROM GENERAL REVENUE FUND		871,450	
	FROM TOBACCO SETTLEMENT TRUST FUND			750,000

Specific Appropriation 362A includes recurring General Revenue funds for the following initiatives:

Salvation Army Children's Village - Pinellas.....	246,450
Children's Advocacy Center - Orange County.....	100,000

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Center for Children and Families..... 100,000
Child Abuse Project - Palm Beach County..... 300,000

Specific Appropriation 362A also includes recurring Tobacco funds for the following projects:

SOS Children's Village - Broward County..... 350,000
Salvation Army Children's Village - Pinellas County..... 400,000

Specific Appropriation 362A also includes non-recurring General Revenue for the following project:

Family Access Center..... 125,000

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

Table with 2 columns: Description and Amount. Rows include FROM GENERAL REVENUE FUND (17,855,850), FROM TRUST FUNDS (34,732,622), TOTAL POSITIONS (435), and TOTAL ALL FUNDS (52,588,472).

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

From the funds in Specific Appropriation 363 through 395, the Persons with Disabilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures - Outcomes and FY 2001-2002 Standards. Includes outcomes like 'Percent of people on the waiting list who receive services within 12 months' with 100.0% standards.

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

Table with 3 columns: Line Item, Description, and Amount. Includes items 363 (SALARIES AND BENEFITS), 364 (OTHER PERSONAL SERVICES), 365 (EXPENSES), 366 (OPERATING CAPITAL OUTLAY), 367 (FOOD PRODUCTS), and 368 (SPECIAL CATEGORIES).

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,631,739
369	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	29,838	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,038,133
370	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,184,553	

TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES

	FROM GENERAL REVENUE FUND	78,878,597	
	FROM TRUST FUNDS		73,588,212
	TOTAL POSITIONS	3,663	
	TOTAL ALL FUNDS		152,466,809

HOME AND COMMUNITY SERVICES

371	SALARIES AND BENEFITS	POSITIONS	298	
	FROM GENERAL REVENUE FUND		10,409,739	
	FROM ADMINISTRATIVE TRUST FUND			1,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			55,940
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			159,307
373	EXPENSES			
	FROM GENERAL REVENUE FUND	1,401,843		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,555
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			205,321
374	LUMP SUM			
	SERVICES TO THE DEVELOPMENTALLY DISABLED	POSITIONS	4	
	FROM GENERAL REVENUE FUND	22,000,000		
	FROM TOBACCO SETTLEMENT TRUST FUND			22,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			86,360,892
375	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS			
	FROM GENERAL REVENUE FUND	13,982,634		
	FROM TOBACCO SETTLEMENT TRUST FUND			650,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			11,658,332

Funds from Specific Appropriation 375 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 375, the following issue is funded from recurring Tobacco Settlement Trust Funds:

Inclusive Child Care Project - Broward, Clay, and Duval Counties.....	100,000
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376	SPECIAL CATEGORIES			
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND	8,235,846		
	FROM TOBACCO SETTLEMENT TRUST FUND			50,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,764,455
377	SPECIAL CATEGORIES			
	HOME AND COMMUNITY BASED SERVICES WAIVER			
	FROM GENERAL REVENUE FUND	207,428,895		

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FROM TOBACCO SETTLEMENT TRUST FUND	20,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND	263,307,305

Funds in Specific Appropriation 377 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 377, \$84,878,065 is provided to continue support for clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

The department is authorized to include the medical quality assurance program, as funded, in the contract for quality assurance which is overseen by the interagency quality assurance council.

Funds in Specific Appropriation 377 and 374 are provided to meet the needs of developmental services Medicaid Waiver participants based on the individuals' most recent support plans. Priorities for this funding, in order, are as follows: 1) Transitions for those requesting transfers from Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) institutional placements into Home and Community Based Waiver residential placements or other community waiver services, and 2) Meeting the needs of identified under served participants in the Home and Community Based Waiver Services after accurately assessing the actual costs of each person's support plan. The Medicaid waiver services mix must be fully met for all eligible participants before funds are transferred to non-Medicaid covered services, with the exception of room and board payments. The funds in Specific Appropriation 377 and 374 are intended to fulfill Florida's commitment to provide improved developmental disabilities services, and to redesign the program to provide a consumer-directed, choice-based system.

From the funds in Specific Appropriations 377 and 374, \$1,121,213 in General Revenue, and \$1,121,213 in Operations and Maintenance Trust Funds are provided for medical case management and medical technical assistance; \$300,000 in General Revenue and \$300,000 in Operations and Maintenance Trust Funds are provided for choice counseling; and \$50,000 in General Revenue and \$50,000 in Operations and Maintenance Trust Funds are provided to support the addition of a registry of individuals to the ABC system. This registry feature for the ABC system will enable the Developmental Services program to forecast and plan services for persons with developmental disabilities who are potential consumers of services. All remaining funds from these line items shall be used for direct client services. A budget amendment for the release of all or a portion of the lump sum is contingent upon accurately reporting the needs of those persons who are under served waiver participants to the Legislature.

From the funds in Specific Appropriations 377, support coordinators shall be paid at a rate of \$148.39 per month per client to a maximum of thirty-six (36) clients per case worker.

From the funds in Specific Appropriation 377, up to \$1,700,000 in General Revenue funds and \$1,700,000 from the Operations and Maintenance Trust Fund may be used for special studies of the expenditures for services to Home and Community-Based Services Waiver clients, including analysis of service utilization, reimbursement rates, and overall expenditure trends; and to design and implement criteria and review and approval mechanisms intended to ensure that persons enrolled in the waiver receive appropriate services in the most cost effective manner.

Funds in Specific Appropriations 374 and 377 are intended to provide Home and Community-Based Services Waiver Services in accordance with a spending plan developed by the Department of Children and Family Services and submitted to the Executive Office of the Governor for approval by November 1, 2001. Such plan shall include a financially feasible timeframe for providing services to persons who are on waiting lists for fiscal years 1999-2000 and 2000-2001 and those eligible persons who apply for services during fiscal year 2001-2002. Such persons shall be enrolled in the waiver in accordance with the department's policy for serving persons on the waiting list.

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	FROM ADMINISTRATIVE TRUST FUND		92,186
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		44,833
382	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	977	
383	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,219,860	
384	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,724,866	
385	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,623	
	FROM ADMINISTRATIVE TRUST FUND		16,160
	FROM TOBACCO SETTLEMENT TRUST FUND		750,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,354
	Of the funds in Specific Appropriation 385, the department and the Agency for Health Care Administration may request a Medicaid waiver for persons with Cystic Fibrosis. A portion of the resources must be kept for those who do not meet Medicaid eligibility. From resources allocated for Cystic Fibrosis, implementation of this waiver shall not reduce services to non-Medicaid individuals currently served.		
386	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	2,453,881	
	FROM TOBACCO SETTLEMENT TRUST FUND		581,425
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,159,406
387	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES-SPINA BIFIDA FROM GENERAL REVENUE FUND	344,609	
388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,635	
TOTAL: IN-HOME SERVICES FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND	9,367,771	
	FROM TRUST FUNDS		6,330,307
	TOTAL POSITIONS	50	
	TOTAL ALL FUNDS		15,698,078
PROGRAM MANAGEMENT AND COMPLIANCE			
389	SALARIES AND BENEFITS POSITIONS 229 FROM GENERAL REVENUE FUND	7,164,461	
	FROM ADMINISTRATIVE TRUST FUND		184,559
	FROM FEDERAL GRANTS TRUST FUND		24,032
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,999,034
390	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,078	
	FROM GRANTS AND DONATIONS TRUST FUND		120,651
391	EXPENSES FROM GENERAL REVENUE FUND	1,175,318	
	FROM ADMINISTRATIVE TRUST FUND		1,152
	FROM GRANTS AND DONATIONS TRUST FUND		159,206
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		522,595
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		612
392	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND		17
393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	972,753	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,510

From the funds in Specific Appropriation 393, the following issue is funded from recurring General Revenue:

Best Buddies, Florida - Statewide..... 200,000

394	SPECIAL CATEGORIES		
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES		
	FROM GENERAL REVENUE FUND	339,519	
	FROM FEDERAL GRANTS TRUST FUND		18,472
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,799

From the funds in Specific Appropriation 394, \$50,000 from recurring General Revenue is provided to continue the Independent Living for Retarded Adults non-profit organization in Marion County.

395	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	323,044	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND	9,979,180	
	FROM TRUST FUNDS		4,073,639
	TOTAL POSITIONS	229	
	TOTAL ALL FUNDS		14,052,819

PROGRAM: MENTAL HEALTH PROGRAM

From the funds in Specific Appropriation 396 through 423, the Mental Health Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards    |
|-----|-----|
|OUTCOMES:                                |
|-----|-----|
|1. Average annual number of days spent in the community |
|   (not in institutions or other facilities) for adults with |
|   a serious and persistent mental illness.....350 |
|2. Annual days serious emotionally disturbed (SED) children |
|   (excluding those in juvenile justice facilities) spend |
|   in the community.....341 |
|-----|-----|
|Additional approved measures and standards are established in the FY |
|2001-2002 Implementing Bill and are incorporated herein by reference. |
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VIOLENT SEXUAL PREDATOR PROGRAM

396	SALARIES AND BENEFITS	POSITIONS	8
	FROM GENERAL REVENUE FUND		837,367
397	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		81,814
398	EXPENSES		
	FROM GENERAL REVENUE FUND		323,574
398A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000

SECTION 3 - HUMAN SERVICES

399	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY		
	VIOLENT PREDATORS' TREATMENT AND CARE		
		POSITIONS	11
	FROM GENERAL REVENUE FUND		19,064,487
399A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,992,877

From funds in Specific Appropriation 399A, the department shall transfer \$10,000 to the Correctional Privatization Commission for the purpose of negotiating and implementing contracts with the selected vendor for the 600 bed Sexual Violent Predator facility in Desoto County.

TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM

FROM GENERAL REVENUE FUND	23,320,119	
TOTAL POSITIONS	19	
TOTAL ALL FUNDS		23,320,119

ADULT COMMUNITY MENTAL HEALTH SERVICES

399B	LUMP SUM		
	COMMUNITY TREATMENT INITIATIVES		
	FROM GENERAL REVENUE FUND	7,774,869	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		975,000
	FROM FEDERAL GRANTS TRUST FUND		1,007,500

Funds in Specific Appropriation 399B shall be held in reserve until February 1, 2002 and shall not be released until the department prepares an analysis of the expenditures, encumbrances and planned expenditures for the conversion activities related to G. Pierce Wood Hospital. Any funds not required for this conversion shall be immediately available for mental health service needs in the remaining areas of the state. The department shall prepare a plan for the use of these funds and submit the plan and related budget amendment to the Legislative Budget Commission for approval. Residents shall not be transitioned from G.P. Wood Hospital unless there is an appropriate individualized placement alternative available for the resident with all necessary community supports.

400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	112,096,788	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		18,035,914
	FROM TOBACCO SETTLEMENT TRUST FUND		8,692,633
	FROM FEDERAL GRANTS TRUST FUND		15,240,637
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		3,131,228

From the funds in Specific Appropriation 400, the following issues are funded from recurring General Revenue unless specifically noted:

Court Cottages in the Pines - Broward County.....	100,000
Family Emergency Treatment Center - Manatee County.....	1,000,000
Wayne Densch Center - Orange County.....	200,000
Charlotte Community Mental Health - Charlotte County.....	100,000
Henderson Mental Health Center - Broward County.....	200,000
Senior Mobile Crisis Teams.....	200,000
Community Domicilliary Project (continuation) - Serenity	
House - Volusia County.....	339,000

From the funds in Specific Appropriation 400, the following issue is funded from recurring Tobacco Settlement Trust Funds:

Henderson Mental Health Center - Broward County.....	200,000
--	---------

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 400 results in state match requirements exceeding \$13,000,000, the Department of Children and Family Services shall transfer General Revenue as necessary from Specific Appropriation

SECTION 3 - HUMAN SERVICES

400. The Department of Children and Family Services shall cooperate with the Agency for Health Care Administration to ensure that adult mental health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From the funds in Specific Appropriation 400, the Department of Children and Family Services Mental Health Program shall contract with Manatee Glens Corporation in Manatee County and with Coastal Recovery Centers, Inc. in Sarasota County to continue to fund an Assertive Community Treatment Team (ACT) with each of these providers to serve individuals with severe and persistent mental illness in the G. Pierce Wood Memorial Hospital catchment area.

From the funds in Specific Appropriation 400, \$7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated to the Department of Children and Family Services to increase services to persons with severe and persistent mental illness as follows:

District 4.....	1,620,465
District 7.....	5,024,008
District 11.....	1,000,106

From the federal Mental Health Block Grant or other funds, the Department of Children and Family Services may contract with NAMI Florida, Inc. for the following purposes:

1. To consult with the Department of Children and Family Services and Agency for Health Care Administration in the implementation of the Olmstead decision in an accountable and outcome performance-based manner in Florida, and
2. To facilitate or provide assistance to individuals with serious and persistent mental illnesses and their families, which may include: toll-free help line, support groups and educational programs for people with mental illness and their families, using culturally and racially sensitive approaches and other informal means of reducing the demand on taxpayer-funded services.

The Department of Children and Family Services shall ensure that all meetings impacting statewide funding, policy and planning discussions with contract providers include representation from mental health advocates and family members in accordance with the Mental Health Block Grant and Olmstead decision.

401 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	54,417,843	
FROM GRANTS AND DONATIONS TRUST FUND		1,099,807

From the funds in Specific Appropriations 400 and 401, the Department of Children and Family Services is authorized to transfer funds between specific appropriations 408, 410, and 414 in order to achieve maximum utilization of these dollars and to provide services to G. Pierce Wood Memorial Hospital residents and specific transition staff.

402 SPECIAL CATEGORIES

GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	6,445,203	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,000,000

402A SPECIAL CATEGORIES

MENTAL HEALTH PROGRAMS		
FROM GENERAL REVENUE FUND	3,932,463	
FROM TOBACCO SETTLEMENT TRUST FUND		200,000

From the funds in Specific Appropriation 402A, the following mental health projects are from recurring General Revenue unless specifically noted:

Short Term Treatment Residence (Alternative To State Hospitalization) - Hillsborough County.....	250,000
Douglas Garden Community Mental Health Center - HIV/AIDS Mental Health Services - Dade County.....	350,000
New Horizons of Treasure Coast - Indigent Drug Program	

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Indian River, Martin, Palm Beach and St. Lucie Counties.....	200,000
Family Emergency Treatment Center - Sarasota County (Non-Recurring).....	500,000
Residential Level 2 Housing - Charlotte, Desoto, Manatee, Sarasota Counties (Non-Recurring).....	500,000
Ruth Cooper Center Crisis Stabilization Unit - Charlotte, Collier, Desoto, Glades, Lee and Sarasota Counties.....	180,000
Dual Diagnosis Continuum serving Orange, Osceola, and Seminole Counties (Non-Recurring).....	654,213
Fellowship House Comprehensive Service Improvement in Dade County (Non-Recurring).....	448,250
Short-term Residential (SRT) Bed Expansion in Orange County (Non-Recurring).....	150,000
Camillus Life Center in Dade County (Non-Recurring).....	250,000
Family Emergency Treatment Center - Pinellas County.....	350,000
Miami Dade County Homeless Trust - Dade County.....	100,000

From the funds in Specific Appropriation 402A, the following mental health project is funded from recurring Tobacco Settlement Trust Funds:

Wayne Densch Center - Orange County.....	200,000
--	---------

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	184,667,166	
FROM TRUST FUNDS		49,382,719
TOTAL ALL FUNDS		234,049,885

CHILDREN'S MENTAL HEALTH SERVICES

403 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	25,803,392	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		9,382,756
FROM TOBACCO SETTLEMENT TRUST FUND		612,772
FROM FEDERAL GRANTS TRUST FUND		1,052,035
FROM GRANTS AND DONATIONS TRUST FUND		4,587,999

From the funds in Specific Appropriation 403, \$250,000 is provided from recurring Alcohol, Drug Abuse and Mental Health Trust Fund for the Infant and Young Child's Mental Health Program - statewide.

From the funds in Specific Appropriation 403, the following issues are funded from recurring General Revenue unless specifically noted:

Children's Medical Director- New Horizons/Treasure Coast....	100,000
Children's Crisis Stabilization Unit - District 8.....	318,645
IMPACT Community Services (Non-Recurring).....	1,429,353
Children's Comprehensive Behavioral Services (Non-Recurring).....	1,350,000

404 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	8,356,919	
FROM FEDERAL GRANTS TRUST FUND		10,747,457

405 SPECIAL CATEGORIES		
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	9,047,814	

406 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	20,097,166	

Contingent upon federal approval of a Medicaid waiver, the Department of Children and Family Services is authorized to transfer up to \$6 million from the General Revenue Fund in Specific Appropriation 406 to the Agency for Health Care Administration to implement Medicaid coverage for children in institutions for mental disease.

SECTION 3 - HUMAN SERVICES

407 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	9,388,781	
FROM GRANTS AND DONATIONS TRUST FUND		725,193

From the funds in Specific Appropriation 407, the following issue is funded from recurring General Revenue:

Manatee Glens - Children's Baker Act Services.....	480,573
--	---------

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	72,694,072	
FROM TRUST FUNDS		27,108,212
TOTAL ALL FUNDS		99,802,284

ADULT MENTAL HEALTH TREATMENT FACILITIES

408 SALARIES AND BENEFITS POSITIONS	5,449	
FROM GENERAL REVENUE FUND	105,311,812	
FROM ADMINISTRATIVE TRUST FUND		2,292,200
FROM OPERATIONS AND MAINTENANCE TRUST FUND		88,818,020

409 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,076,928	

410 EXPENSES		
FROM GENERAL REVENUE FUND	17,317,332	
FROM ADMINISTRATIVE TRUST FUND		342,513
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,359,115

411 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	541,155	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		980,093

412 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,467,825	

414 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	27,125,107	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,162,514

From the funds in Specific Appropriation 414, the following issue is funded from recurring General Revenue:

West Florida Community Care Center - Escambia County.....	425,000
---	---------

From the funds in Specific Appropriation 414, \$1,306,000 in non-recurring Operations and Maintenance Trust Fund is provided to address cost overruns that occurred during the construction of the new facility at South Florida State Hospital. ~~In addition, \$540,000 in recurring General Revenue is provided to address the 3% pay adjustment for salary-related cost of living increases in the management contract for that same facility.~~

415 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	2,146,394	

416 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	5,261,212	
FROM ADMINISTRATIVE TRUST FUND		8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		705,388

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417	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,076,924	
418	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND	167,415,658	
	FROM TRUST FUNDS		116,659,843
	TOTAL POSITIONS	5,449	
	TOTAL ALL FUNDS		284,075,501

PROGRAM MANAGEMENT AND COMPLIANCE

419	SALARIES AND BENEFITS	POSITIONS	145	
	FROM GENERAL REVENUE FUND		6,714,672	
	FROM ADMINISTRATIVE TRUST FUND			37,209
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			348,926
	FROM TOBACCO SETTLEMENT TRUST FUND			148,355
	FROM FEDERAL GRANTS TRUST FUND			263,889
420	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	104,640		
	FROM ADMINISTRATIVE TRUST FUND			34,535
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			16,000
	FROM TOBACCO SETTLEMENT TRUST FUND			37,856
421	EXPENSES			
	FROM GENERAL REVENUE FUND	1,124,607		
	FROM ADMINISTRATIVE TRUST FUND			152,747
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			122,592
	FROM TOBACCO SETTLEMENT TRUST FUND			39,125
	FROM FEDERAL GRANTS TRUST FUND			43,032

From the funds in Specific Appropriation 421, \$166,794 from recurring General Revenue and \$85,924 from the Administrative Trust Fund are provided to implement the provisions of Senate Bill 1258 or similar legislation which becomes law.

422	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,818		
	FROM ADMINISTRATIVE TRUST FUND			17
423	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,785		
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND	7,999,522		
	FROM TRUST FUNDS			1,244,283
	TOTAL POSITIONS	145		
	TOTAL ALL FUNDS			9,243,805

PROGRAM: SUBSTANCE ABUSE PROGRAM

From the funds in Specific Appropriation 424 through 431B, the Substance Abuse Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures-Outcomes	Standards

OUTCOMES:	

1. Percent of children with substance abuse who are drug free	
during 12 months following completion of treatment.....	52%
2. Percent of adults who are drug free during the.....	54%

SECTION 3 - HUMAN SERVICES

12 months following completion of treatment
Additional approved measures and standards are
established in the FY 2001-2002 Implementing Bill and are
incorporated herein by reference.
 =====

PROGRAM MANAGEMENT AND COMPLIANCE

424	SALARIES AND BENEFITS	POSITIONS	70	
	FROM GENERAL REVENUE FUND		1,876,784	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			896,264
	FROM FEDERAL GRANTS TRUST FUND			457,841
425	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		39,774	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			505,845
	FROM FEDERAL GRANTS TRUST FUND			6,000
426	EXPENSES			
	FROM GENERAL REVENUE FUND		308,260	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			198,774
	FROM FEDERAL GRANTS TRUST FUND			291,590
427	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,554	
428	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		170,840	
	FROM GRANTS AND DONATIONS TRUST FUND			11,859
429	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		25,458	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND		2,424,670	
	FROM TRUST FUNDS			2,368,173
	TOTAL POSITIONS		70	
	TOTAL ALL FUNDS			4,792,843

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

430	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT			
	SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		24,476,388	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			26,748,873
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE			
	ABUSE TRUST FUND			9,584,987
	FROM TOBACCO SETTLEMENT TRUST FUND			3,012,920
	FROM FEDERAL GRANTS TRUST FUND			640,000
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			90,000

From the funds in Specific Appropriations 430 and 431, the department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the department's Mental Health and Substance Abuse Data System is submitted to the department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.

From the funds in Specific Appropriation 430, the following projects are funded from recurring General Revenue unless specifically noted:

Roots N' Wings - Broward County.....	25,000
Disc Village, Inc. Adolescent Treatment Program.- Big Bend..	125,000
The Compass Program - Dade County (Non-Recurring).....	200,000

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TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	24,476,388	
FROM TRUST FUNDS		40,076,780
TOTAL ALL FUNDS		64,553,168

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

431 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	23,341,191	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		59,744,993
FROM TOBACCO SETTLEMENT TRUST FUND		6,418,998
FROM FEDERAL GRANTS TRUST FUND		16,097,500
FROM GRANTS AND DONATIONS TRUST FUND		637,300
FROM OPERATIONS AND MAINTENANCE TRUST FUND		290,880

From the funds in Specific Appropriation 431, \$500,000 is provided in recurring Federal Grants Trust Funds (Temporary Assistance to Needy Families) to continue to expand the Center for Drug Free Living's Women and Infant's Residential Program in Brevard County. \$725,000 in recurring Federal Grants Trust Fund is provided to Gateway Community Services - Duval County, and \$362,500 in recurring Federal Grants Trust Fund is provided to the Center for Drug Free Living - Brevard, Orange, Osceola and Seminole Counties.

From the funds in Specific Appropriation 431, the following issues are from recurring General Revenue:

New Horizons Dual Diagnosis Aftercare - Dade County.....	100,000
Addiction Treatment Services - District 12.....	91,000
New Beginnings Program Renewal - District 12.....	150,000
Stewart Marchman Center - Flagler and Volusia Counties.....	1,043,217

431A SPECIAL CATEGORIES		
SUBSTANCE ABUSE PROGRAMS		
FROM GENERAL REVENUE FUND	3,550,000	

The following projects from Specific Appropriation 431A, are funded from recurring General Revenue Funds unless specifically noted:

Adolescent Residential Substance Abuse Treatment Facility - Charlotte, Desoto, Manatee and Sarasota Counties.....	1,000,000
The Starting Place - Broward, Dade And Palm Beach Counties..	450,000
Passage Way Aftercare Project - Volusia County.....	200,000
Here's Help - Dade County.....	100,000
Joshua House/Transitional Housing for Recovering Addicts (Non-Recurring).....	100,000
Safeport - Key West (Non-Recurring).....	50,000
STEPS Women with Children Program - Residential for Substance Abusing Women with Co-occurring Disorders and other stressors-Orange, Osceola, Seminole/Brevard Counties (Non-Recurring).....	150,000
Coconut Grove Behavioral Center - Dade County.....	200,000
Village Adolescent Treatment Program for Dually Diagnosed Girls - Dade County.....	500,000
Informed Families of Florida - Statewide (Non-Recurring)....	800,000

431B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES		
FROM GENERAL REVENUE FUND	553,000	

~~The following projects from Specific Appropriation 431B, are funded from nonrecurring General Revenue Funds:~~

Human Services Associates - Orange County.....	422,000
Crawford/Monarch Houses - Broward County.....	131,000

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 431B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	27,444,191	
FROM TRUST FUNDS		83,189,671
TOTAL ALL FUNDS		110,633,862

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

From the funds in Specific Appropriation 432 through 466, the Economic Self-Sufficiency Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards    |
|-----|-----|
|OUTCOMES:                                |
|-----|-----|
|1. Percent of all applications processed within time |
|standards.....99.0%|
|2. Percent of suspected fraud cases referred that result |
|in front-end fraud prevention savings.....70.0%|
|-----|-----|
|Additional approved measures and standards are established in the FY |
|2001-2002 Implementing Bill and are incorporated herein by reference. |
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COMPREHENSIVE ELIGIBILITY SERVICES

432	SALARIES AND BENEFITS	POSITIONS	7,278	
	FROM GENERAL REVENUE FUND		130,530,072	
	FROM ADMINISTRATIVE TRUST FUND			107,060,630
433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,452,743	
	FROM ADMINISTRATIVE TRUST FUND			2,193,431
434	EXPENSES			
	FROM GENERAL REVENUE FUND		24,333,804	
	FROM ADMINISTRATIVE TRUST FUND			21,252,827
435	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,162	
	FROM ADMINISTRATIVE TRUST FUND			154,025
436	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,405,462	
	FROM ADMINISTRATIVE TRUST FUND			1,038,393
437	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,470,309	
	FROM ADMINISTRATIVE TRUST FUND			1,465,127
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
	FROM GENERAL REVENUE FUND		160,197,552	
	FROM TRUST FUNDS			133,164,433
	TOTAL POSITIONS		7,278	
	TOTAL ALL FUNDS			293,361,985

PROGRAM MANAGEMENT AND COMPLIANCE

438	SALARIES AND BENEFITS	POSITIONS	279	
	FROM GENERAL REVENUE FUND		7,684,828	
	FROM ADMINISTRATIVE TRUST FUND			5,465,560

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	FROM FEDERAL GRANTS TRUST FUND		35,429
	FROM REFUGEE ASSISTANCE TRUST FUND		4,380
439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,466	
	FROM ADMINISTRATIVE TRUST FUND		97,039
440	EXPENSES		
	FROM GENERAL REVENUE FUND	4,559,765	
	FROM ADMINISTRATIVE TRUST FUND		3,721,563
	FROM FEDERAL GRANTS TRUST FUND		20,835
441	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,574	
	FROM ADMINISTRATIVE TRUST FUND		14,233
442	LUMP SUM		
	HOMELESS PROGRAM		
		POSITIONS	2
	FROM GENERAL REVENUE FUND	5,000,000	

From the recurring General Revenue funds in Specific Appropriation 442, \$177,332 shall be retained by the Department of Children and Family Services to fund two full-time administrative positions to support the Homeless Program; ~~\$625,000 shall be utilized to fund one full-time position in each of the Local Coalitions for the Homeless, and \$197,668 shall be used to fund an increase in the homeless grant-in-aid program annual appropriation. The remaining sum of \$4 million shall be used to provide additional services to the homeless pursuant to the "Challenge Grants" program authorized in s. 420.622, Florida Statutes.~~

443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	725,000	
	FROM ADMINISTRATIVE TRUST FUND		3,294,394

Funds in Specific Appropriation 443 include recurring General Revenue for the following projects:

Clearwater Homeless Intervention.....	100,000
Goodwill Industries of South Florida - Clothing.....	500,000
Broward Partnership for the Homeless.....	100,000

Specific Appropriation 443 also includes non-recurring General Revenue for the following project:

Opening Doors (Abriendo Puertas).....	25,000
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444	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	148,352	
	FROM ADMINISTRATIVE TRUST FUND		148,352

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND	18,156,985	
	FROM TRUST FUNDS		12,801,785
	TOTAL POSITIONS	281	
	TOTAL ALL FUNDS		30,958,770

FRAUD PREVENTION AND BENEFIT RECOVERY

445	SALARIES AND BENEFITS	POSITIONS	200
	FROM GENERAL REVENUE FUND	2,182,416	
	FROM ADMINISTRATIVE TRUST FUND		4,642,783
446	EXPENSES		
	FROM GENERAL REVENUE FUND	506,154	
	FROM ADMINISTRATIVE TRUST FUND		1,758,687
447	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM ADMINISTRATIVE TRUST FUND		4,447,752

SECTION 3 - HUMAN SERVICES

448 SPECIAL CATEGORIES
 FOOD STAMP REINVESTMENT
 FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND 2,736,322
 FROM TRUST FUNDS 13,849,222
 TOTAL POSITIONS 200
 TOTAL ALL FUNDS 16,585,544

SPECIAL ASSISTANCE PAYMENTS

449 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL EMERGENCY
 SHELTER GRANT PROGRAM
 FROM GENERAL REVENUE FUND 988,322
 FROM ADMINISTRATIVE TRUST FUND 1,800,000
 FROM FEDERAL GRANTS TRUST FUND 3,034,474

450 FINANCIAL ASSISTANCE PAYMENTS
 ADULT CONGREGATE LIVING FACILITY CARE
 SUPPLEMENT
 FROM GENERAL REVENUE FUND 24,403,695

Funds in Specific Appropriations 450 and 451 may be expended by the department to increase the Optional State Supplementation personal needs allowance from \$43 per month per client to \$54 per month per client. The increase in personal needs allowance is contingent upon federal approval of a Medicaid state plan amendment authorized for Specific Appropriations 450 and 451.

451 FINANCIAL ASSISTANCE PAYMENTS
 FOSTER HOME CARE SUPPLEMENT
 FROM GENERAL REVENUE FUND 2,129,325

From the funds in Specific Appropriations 450 and 451, the Department of Children and Family Services is authorized to transfer funds necessary to implement Medicaid coverage for assistive care services. These funds are contingent upon the availability of state match being provided in accordance with Specific Appropriation 281. This transfer is contingent upon federal approval of a Medicaid state plan amendment to allow coverage of assistive care services for Medicaid beneficiaries residing in licensed assisted living facilities, adult family care homes, or residential treatment facilities with 16 beds or less, and are eligible for the state's Optional State Supplementation Program.

452 FINANCIAL ASSISTANCE PAYMENTS
 PERSONAL CARE ALLOWANCE
 FROM GENERAL REVENUE FUND 314,456

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND 27,835,798
 FROM TRUST FUNDS 4,834,474
 TOTAL ALL FUNDS 32,670,272

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS

453 SALARIES AND BENEFITS POSITIONS 5
 FROM ADMINISTRATIVE TRUST FUND 274,810

454 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 139,275

455 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 438,225

456 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 5,153

458 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 4,342,712

SECTION 3 - HUMAN SERVICES

FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND	2,105,274

459 SPECIAL CATEGORIES	
RESPIRE CHILD CARE FOR WORK AND GAIN	
ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS	
FROM FEDERAL GRANTS TRUST FUND	2,000,000

From the funds appropriated in Specific Appropriation 459, up to \$2 million may be used to purchase respite child care services for up to 30 days for children eligible for subsidized child care whose families need short-term emergency child care for reasons such as family illness, crisis intervention, hospital stays, and other respite situations. Settings may include, but are not limited to hospital-based mildly ill child care programs. The department is authorized to pay the private pay rate for the hospital-based care. If the child is already enrolled in subsidized child care, payments to the regular subsidized provider may also be made for up to five days per month while the child is receiving services in the hospital-based program.

459A SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD CARE - WAGES	
FROM GENERAL REVENUE FUND	80,813,336
FROM CHILD CARE AND DEVELOPMENT BLOCK	
GRANT TRUST FUND	35,584,384
FROM FEDERAL GRANTS TRUST FUND	95,496,924

Funds in Specific Appropriation 459A are provided for child care services to WAGES recipients; however, by September 30, 2001, the Social Services Estimating Conference shall determine projected utilization rates for WAGES and working poor child care. In the event a surplus is projected and there is a determined need in the working poor child care category, the Executive Office of the Governor may transfer, pursuant to the provisions of Chapter 216, Florida Statutes, the surplus funding to address the shortfall. In no instance shall this transfer create an annualization cost in the working poor child care category. The transfer of these funds shall provide for the maximum utilization of child care slots for all populations served.

From funds in Specific Appropriation 459A, up to \$1,500,000 is provided for the nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 459A may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

459B SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD CARE - WORKING	
POOR AND AT-RISK FAMILIES	
FROM CHILD CARE AND DEVELOPMENT BLOCK	
GRANT TRUST FUND	273,309,533
FROM FEDERAL GRANTS TRUST FUND	60,472,784
FROM GRANTS AND DONATIONS TRUST FUND	4,700,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND	5,000

From funds in Specific Appropriation 459B, up to \$1,500,000 is provided for the nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

From funds in Specific Appropriation 459B, up to \$15 million may be used as match to provide services to low income families at or below 200 percent of poverty who participate in the Child Care Executive Partnership Program as defined in s. 409.178, Florida Statutes. Up to 25 percent of the \$15 million may be used by the Child Care Executive Partnership to match funds on a statewide basis, administered through the statewide resource and referral agency.

Funds in Specific Appropriation 459B may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

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Funds in Specific Appropriation 459B shall require a six percent match from local sources. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The match requirement shall not apply to funding for child care services directed for WAGES participants, Transitional Child Care participants, or children at risk of abuse and neglect.

Table with 4 columns: Item Number, Description, Amount, and Total. Includes rows for 460 FINANCIAL ASSISTANCE PAYMENTS, CASH ASSISTANCE, and TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS.

REFUGEES

Table with 4 columns: Item Number, Description, Amount, and Total. Includes rows for 461 SALARIES AND BENEFITS, 462 OTHER PERSONAL SERVICES, 463 EXPENSES, 464 SPECIAL CATEGORIES, 465 SPECIAL CATEGORIES, and 466 FINANCIAL ASSISTANCE PAYMENTS.

ELDER AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 467 through 502, the Services to Elders Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 3 columns: Performance Measures - Outcomes, FY 2001-2002 Standards, and a vertical line. Includes outcomes for CARES program eligibility (19.7%) and frail elders remaining at home (93.0%).

SECTION 3 - HUMAN SERVICES

PROGRAM: SERVICES TO ELDERLY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

467	SALARIES AND BENEFITS	POSITIONS	197	
	FROM GENERAL REVENUE FUND		2,357,871	
	FROM TOBACCO SETTLEMENT TRUST FUND			145,971
	FROM FEDERAL GRANTS TRUST FUND			40,912
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,932,350
468	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		151,887	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			473,378
469	EXPENSES			
	FROM GENERAL REVENUE FUND		436,892	
	FROM TOBACCO SETTLEMENT TRUST FUND			43,094
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,437,759
470	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		11,951	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			35,854
471	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		17,715	
	FROM TOBACCO SETTLEMENT TRUST FUND			4,011
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,654
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
	FROM GENERAL REVENUE FUND		2,976,316	
	FROM TRUST FUNDS			8,118,983
	TOTAL POSITIONS		197	
	TOTAL ALL FUNDS			11,095,299

HOME AND COMMUNITY SERVICES

473	SALARIES AND BENEFITS	POSITIONS	71	
	FROM GENERAL REVENUE FUND		1,360,784	
	FROM ADMINISTRATIVE TRUST FUND			137,297
	FROM FEDERAL GRANTS TRUST FUND			1,645,736
	FROM GRANTS AND DONATIONS TRUST FUND			44,418
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			413,314
474	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,074	
	FROM FEDERAL GRANTS TRUST FUND			77,992
475	EXPENSES			
	FROM GENERAL REVENUE FUND		75,385	
	FROM ADMINISTRATIVE TRUST FUND			44,225
	FROM FEDERAL GRANTS TRUST FUND			263,282
	FROM GRANTS AND DONATIONS TRUST FUND			99,594
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			43,114
476	LUMP SUM			
	HOME AND COMMUNITY SERVICES LONG TERM CARE OPTIONS			
	FROM GENERAL REVENUE FUND		7,750,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			10,045,637

Funds in Specific Appropriation 476 shall be used for the Home and Community Based Services Waiver, the Assisted Living for the Elderly Medicaid Waiver, and the Nursing Home Diversion Waiver and shall be allotted as determined by the department pursuant to the provisions of Chapter 216, Florida Statutes.

From funds in Specific Appropriation 476 and 486, the department may

SECTION 3 - HUMAN SERVICES

give priority consideration in allocating funds for Medicaid qualified facilities coordinated through public housing programs and demonstration projects for assisted living for the elderly Medicaid waivers. The department may contract directly with these facilities for the Medicaid eligible residents at high risk for nursing home placement.

477	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
478	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND	4,034,824	
	FROM TOBACCO SETTLEMENT TRUST FUND		189,000

From the funds in Specific Appropriation 478, \$800,000 in recurring General Revenue funds is provided for the Alzheimer's Community Care Association in Palm Beach and Martin Counties.

479	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND	7,301,939	
	FROM TOBACCO SETTLEMENT TRUST FUND		500,000

480	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	47,142,591	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,901,184
	FROM FEDERAL GRANTS TRUST FUND		249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		750,000

From funds in Specific Appropriation 480, a minimum of \$35,000 from General Revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the department may contractually negotiate a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

Of the funds in Specific Appropriation 480, the department may allocate funds in Planning and Service Areas (PSA) to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

From the funds in Specific Appropriation 480, \$500,000 from recurring General Revenue shall continue to be provided for the Department of Elder Affairs Dementia Caregivers Initiative. This initiative continues the contract with the University of Florida Health Science Center for a Dementia Caregivers Telehealth Pilot Project that will provide statewide information and a support hotline for caregivers of the elderly with dementia and provides for the Stroke and Neurobehavioral Rehabilitation Project, which focuses on prevention, treatment, rehabilitation and community reintegration following strokes.

481	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		1,000,758

482	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		79,001,460

483	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,628,868	
	FROM TOBACCO SETTLEMENT TRUST FUND		600,000

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FROM FEDERAL GRANTS TRUST FUND	7,664,449
FROM GRANTS AND DONATIONS TRUST FUND	277,375
FROM OPERATIONS AND MAINTENANCE TRUST FUND	213,376

Of the funds in Specific Appropriation 483, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The department shall continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program, not to exceed \$40,000 per Planning and Service Area.

From the funds in Specific Appropriation 483, \$40,000 in General Revenue is provided for each Planning and Service Area (PSA) to continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program.

484 SPECIAL CATEGORIES

ASSISTED LIVING FACILITY STAFF TRAINING FROM ADMINISTRATIVE TRUST FUND	617,500
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485 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	22,837,925	
FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		39,072,998

Of the funds in Specific Appropriation 485, the department may allocate funds in Planning and Service Areas (PSA) to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 485, up to \$4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

From the funds in Specific Appropriation 485, \$6,000,000 in recurring Tobacco Settlement Trust Funds are proceeds from the Lawton Chiles Endowment Fund and are to be used to expand the Home and Community Based Services Waiver serving the elderly.

From the funds in Specific Appropriation 485 for the Home and Community Based Services Medicaid Waiver program, and after consultation and approval of the affected Area Agencies on Aging, the department may contract with public or private entities for any authorized demonstration project to demonstrate the effectiveness of comprehensive day treatment services to seniors as provided in Section 430.6001, Florida Statutes.

486 SPECIAL CATEGORIES

ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND	5,516,149	
FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
FROM FEDERAL GRANTS TRUST FUND		1,294,321
FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,168,409

From the funds in Specific Appropriation 486, \$3,000,000 in recurring Tobacco Settlement Trust Funds are proceeds from the Lawton Chiles Endowment Fund and are to be used to expand the Assisted Living Facility Waiver serving the elderly.

From the funds in Specific Appropriation 476 and/or 486, the department may give priority consideration in allocating funds for Medicaid Qualified facilities coordinated through public housing programs and demonstration projects for assisted living for the Elderly Medicaid Waivers. The department may contract directly with these facilities for the Medicaid eligible residents at high risk for nursing home placement.

487 SPECIAL CATEGORIES

GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND	3,433,443
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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 487, \$227,188 in recurring General Revenue is provided to the Jewish Community Services - Miami Beach Senior Center for local services programs:

From the funds in Specific Appropriation 487, elderly care services shall be provided to the following counties and funded from recurring General Revenue:

Pasco/Pinellas.....	1,251,033
Broward.....	814,224
Dade.....	797,860
Hillsborough.....	135,093

488 SPECIAL CATEGORIES

COMMUNITY CARE PROGRAMS FOR THE ELDERLY

FROM GENERAL REVENUE FUND	5,245,046	
FROM TOBACCO SETTLEMENT TRUST FUND		200,000

From the funds in Specific Appropriation 488, the following Community Care Programs for the Elderly are from recurring General Revenue unless specifically noted:

Dunedin Senior Center Furnishings and Equipment (Non-Recurring).....	190,000
Transportation Services for the Elderly and Disabled - Palm Beach County.....	175,000
Conversion of Hill Burton Hospital - Extended Congregate Care - Walton County.....	357,000
Alzheimer's Mobile Services for Rural Areas - Alzheimer's Associates - Charlotte and Desoto Chapter.....	200,000
Senior Wellness Project - Dade County.....	200,000
Prime Time Seniors - Dade County.....	25,000
Austin Hepburn Senior Mini-Center - Broward County.....	100,000
Alzheimer's Services - Dade and Monroe Counties.....	200,000
Senior Citizen Advocacy - Duval County.....	60,000
Alzheimer's Caregiver Program - Dade County.....	200,000
Elder-Ready Nutrition Program - Dade County (nonrecurring)..	260,000
Southwest Social Services Program - Dade County (nonrecurring).....	485,000
Additional Congregate and Homebound Meals for At-Risk Elderly Non-Ambulatory and Handicapped Residents of the Allapattah - Dade County (nonrecurring).....	312,000
Safe Communities Lifelong Mobility Center Elder Mobility Project in Palm Beach County (nonrecurring).....	120,000
City of Sweetwater Elderly Activities Center - Dade (non-recurring).....	550,000
Immigration Assistance Program (nonrecurring).....	50,000
Homebound Diabetics Services - Dade (nonrecurring).....	250,000
High Risk Nutritional Program for Elders - Dade (nonrecurring).....	1,340,440
Senior Community Outreach - Sarasota County.....	170,000

489A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
FROM GENERAL REVENUE FUND	900,000	
FROM TOBACCO SETTLEMENT TRUST FUND		2,000,000

The nonrecurring General Revenue funds and Tobacco Settlement Trust funds in Specific Appropriation 489A provided for senior centers shall be allocated as follows:

Regional Senior Resource Center of Manatee County (Tobacco Settlement Funds).....	2,000,000
St. Johns County Council on Aging Senior Center.....	100,000
Alzheimer's Care Center of Titusville - Brevard County.....	300,000
Autumn House Renovation - Okaloosa.....	250,000
Hudson-Bayonet Point Senior Enrichment.....	250,000

Funds in Specific Appropriation 489A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	107,608,026	
FROM TRUST FUNDS		181,633,957
TOTAL POSITIONS	71	
TOTAL ALL FUNDS		289,241,983

EXECUTIVE DIRECTION AND SUPPORT SERVICES

490 SALARIES AND BENEFITS	POSITIONS	78	
FROM GENERAL REVENUE FUND		1,452,173	
FROM FEDERAL GRANTS TRUST FUND			1,946,852
FROM GRANTS AND DONATIONS TRUST FUND			141,493
FROM OPERATIONS AND MAINTENANCE TRUST FUND			428,354

From the funds in Specific Appropriation 490, the Department of Elder Affairs in conjunction with the Agency for Health Care Administration shall review and evaluate the effectiveness of nursing home diversion programs. A report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30, 2001.

491 OTHER PERSONAL SERVICES		63,860	
492 EXPENSES			
FROM GENERAL REVENUE FUND	314,657		
FROM ADMINISTRATIVE TRUST FUND			33,564
FROM FEDERAL GRANTS TRUST FUND			917,728
493 SPECIAL CATEGORIES			
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
FROM FEDERAL GRANTS TRUST FUND			1,602,462
494 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	19,377		
FROM ADMINISTRATIVE TRUST FUND			1,825
494A DATA PROCESSING SERVICES			
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,288
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	1,850,067		
FROM TRUST FUNDS			5,077,566
TOTAL POSITIONS	78		
TOTAL ALL FUNDS			6,927,633

CONSUMER ADVOCATE SERVICES

496 SALARIES AND BENEFITS	POSITIONS	28	
FROM GENERAL REVENUE FUND		653,700	
FROM TOBACCO SETTLEMENT TRUST FUND			141,319
FROM FEDERAL GRANTS TRUST FUND			404,317
497 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	58,000		
498 EXPENSES			
FROM GENERAL REVENUE FUND	111,712		
FROM TOBACCO SETTLEMENT TRUST FUND			138,354
FROM FEDERAL GRANTS TRUST FUND			860
499 SPECIAL CATEGORIES			
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
FROM FEDERAL GRANTS TRUST FUND			800,000

SECTION 3 - HUMAN SERVICES

500	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	652,286	
	FROM TOBACCO SETTLEMENT TRUST FUND		23,476
501	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,474	
	FROM FEDERAL GRANTS TRUST FUND		2,458
502	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	33,203	
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	1,510,375	
	FROM TRUST FUNDS		1,510,784
	TOTAL POSITIONS	28	
	TOTAL ALL FUNDS		3,021,159

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 503 through 637 any expenditures from the Temporary Assistance for Needy Families block grant shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 503 through 637 any expenditures of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or her designee to be planned expenditures as Qualified State Expenditures to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of Part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

503	SALARIES AND BENEFITS	POSITIONS	381	
	FROM GENERAL REVENUE FUND		10,749,490	
	FROM ADMINISTRATIVE TRUST FUND			3,112,648
	FROM TOBACCO SETTLEMENT TRUST FUND			1,410,305
	FROM FEDERAL GRANTS TRUST FUND			796,750
	FROM MEDICAL QUALITY ASSURANCE TRUST			
	FUND			349,233
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			334,896
504	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	489,194		
	FROM ADMINISTRATIVE TRUST FUND			105,013
	FROM TOBACCO SETTLEMENT TRUST FUND			320,357
	FROM FEDERAL GRANTS TRUST FUND			165,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			21,114
505	EXPENSES			
	FROM GENERAL REVENUE FUND	3,804,525		
	FROM ADMINISTRATIVE TRUST FUND			575,537
	FROM TOBACCO SETTLEMENT TRUST FUND			671,364
	FROM FEDERAL GRANTS TRUST FUND			352,697

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FROM PREVENTIVE HEALTH SERVICES BLOCK
GRANT TRUST FUND 95,427

506 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
~~FROM TOBACCO SETTLEMENT TRUST FUND 150,000~~

507 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 238,091

507A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 100,000

The recurring funds in Specific Appropriation 507A, are provided to the College of Public Health's Leadership Institute at the University of South Florida.

508 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 320,980

508A SPECIAL CATEGORIES
NATIONAL PARKINSON'S FOUNDATION
FROM GENERAL REVENUE FUND 1,046,000

Funds in Specific Appropriation 508A include \$295,500 in recurring funds for a respite program in Dade County.

509 SPECIAL CATEGORIES
FLORIDA TOBACCO PILOT - MARKETING AND COMMUNICATIONS
FROM TOBACCO SETTLEMENT TRUST FUND 15,000,000

Funds in Specific Appropriation 509 shall be used to retain the services of an advertising agency with extensive experience in producing ads addressing public policy issues. The advertising agency should have produced ads for statewide TV campaigns in no fewer than ten states with advertising budgets of no less than \$1 million in each state. The advertising agency must have recent experience in Florida. The advertising agency must have produced TV ads and implemented a statewide ad campaign in Florida since 1995, and the budget for the TV ad campaign(s) must have exceeded \$5 million. The advertising agency must have extensive experience producing TV ads related to health care and must have extensive experience producing TV ads related to health care and must have extensive experience working with experts in polling data.

Funds in Specific Appropriations 509 through 513 shall be expended by the Department of Health in coordination with the Office of Drug Control Policy in the Executive Office of the Governor.

510 SPECIAL CATEGORIES
FLORIDA TOBACCO PILOT - EDUCATION AND TRAINING
FROM TOBACCO SETTLEMENT TRUST FUND 9,122,000

~~From the funds in Specific Appropriation 510, \$1,620,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided for the enhancement of traffic law and substance abuse education courses to include a tobacco education component. Pursuant to guidelines established by the department, each provider shall be paid \$270,000 for providing these courses.~~

~~From the funds in Specific Appropriation 510, \$500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund shall be provided to the D-FY-IT Program in Dade County.~~

From funds in Specific Appropriation 510, up to \$2,000,000 from the Tobacco Settlement Trust Fund shall be used to distribute the Q-U curriculum through collaboration with 1st year Florida State Medical students. Q-U will be distributed to secondary schools in areas defined in the West Florida Area Health Education Center as defined in Chapter 94-484, Laws of Florida. The Q-U Program is a multi-disciplinary, science-based, interactive program. Q-U is modeled after the current Science, Tobacco and You program for elementary school students.

~~From the funds in Specific Appropriation 510, \$177,000 shall be provided to Fairchild Tropical Gardens for the administration of an~~

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~~education program regarding tobacco and the long-term health effects of smoking.~~

511	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EVALUATION AND RESEARCH FROM TOBACCO SETTLEMENT TRUST FUND		2,500,000
512	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND COMMUNITY PARTNERSHIPS FROM TOBACCO SETTLEMENT TRUST FUND		9,523,000
513	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - STATEWIDE MINORITY NETWORK FROM TOBACCO SETTLEMENT TRUST FUND		1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,748,280	45,605,341
	TOTAL POSITIONS	381	
	TOTAL ALL FUNDS		62,353,621

INFORMATION TECHNOLOGY

514A	SALARIES AND BENEFITS	POSITIONS	71	
	FROM GENERAL REVENUE FUND		1,642,267	
	FROM ADMINISTRATIVE TRUST FUND			1,203,260
	FROM TOBACCO SETTLEMENT TRUST FUND			243,867
	FROM FEDERAL GRANTS TRUST FUND			116,806
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			926,153
514B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		55,000	231,000
514C	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		409,595	9,945,505 1,132,466 1,513,231 2,502,911
514D	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND			1,948,143 237,730

From the funds in Specific Appropriations 514C and 514D, \$200,000 shall be transferred to the Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S. to monitor the Integrated Health Information Systems project. This project shall be subject to monitoring as a critical information resources management project under section 282.322, F.S. The project monitor shall also provide copies of their findings and reports to the State Technology Office to facilitate corrective action as necessary.

515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		6,691
515A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		2,839 5,301,305
515B	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		102,713

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,116,392	
FROM TRUST FUNDS		25,405,090
TOTAL POSITIONS	71	
TOTAL ALL FUNDS		27,521,482

PROGRAM: COMMUNITY PUBLIC HEALTH

From the funds in Specific Appropriations 517 through 587, the Community Public Health Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards      |
|-----|-----|
|OUTCOMES:                                |
|-----|-----|
|1. AIDS case rate per 100,000 population.....33.18 |
|2. Food and waterborne disease outbreaks per 10,000 |
|   facilities regulated by the Department of Health.....3.5% |
|3. Infant mortality rate per 1,000 live births.....6.7 |
|-----|-----|
|Additional approved measures and standards are established in the FY |
|2001-2002 Implementing Bill and are incorporated herein by reference. |
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FAMILY HEALTH SERVICES

517	SALARIES AND BENEFITS	POSITIONS	161	
	FROM GENERAL REVENUE FUND		2,158,062	
	FROM ADMINISTRATIVE TRUST FUND			123,064
	FROM FEDERAL GRANTS TRUST FUND			4,863,271
	FROM GRANTS AND DONATIONS TRUST FUND			2,388
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			604,900
518	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		55,649	
	FROM FEDERAL GRANTS TRUST FUND			207,321
	FROM MATERNAL AND CHILD HEALTH BLOCK			
	GRANT TRUST FUND			102,074
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			93,482
519	EXPENSES			
	FROM GENERAL REVENUE FUND		732,683	
	FROM ADMINISTRATIVE TRUST FUND			2,195,863
	FROM TOBACCO SETTLEMENT TRUST FUND			223,421
	FROM FEDERAL GRANTS TRUST FUND			6,616,151
	FROM GRANTS AND DONATIONS TRUST FUND			5,273
	FROM MATERNAL AND CHILD HEALTH BLOCK			
	GRANT TRUST FUND			866,632
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			3,055,335
520	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND		5,769,168	
	FROM FEDERAL GRANTS TRUST FUND			1,094,283
	From the recurring General Revenue Funds in Specific Appropriation 520, \$22,140 is provided for a Colposcopy contract with the Alachua County Health Department and \$115,759 is provided for the Northeast Florida Planned Parenthood.			
521	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND		2,438,870	
	FROM FEDERAL GRANTS TRUST FUND			300,000

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522	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000
	From the Epilepsy Services Trust Fund in Specific Appropriation 522 and from any revenues of the Epilepsy Services Trust Fund, the Department of Health shall limit administrative expenditures to 5% of annual receipts.		
523	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		68,802,986
524	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,280,749	
	FROM TOBACCO SETTLEMENT TRUST FUND		539,221
	From the recurring General Revenue Funds in Specific Appropriation 524, \$187,084 is provided for Planned Parenthood contracts in Collier and Sarasota Counties.		
525	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	23,027,692	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
526	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		366,747
527	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND	28,165,230	
	FROM FEDERAL GRANTS TRUST FUND		13,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,719,492
	From the recurring General Revenue Funds in Specific Appropriation 527, \$70,000 is provided for a Midwifery contract with the University of Florida, and \$80,000 is provided for a Midwifery contract with the University of South Florida.		
528	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,500,265
529	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	18,521,881	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,000,000
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	From the recurring General Revenue Funds in Specific Appropriation 529, \$500,000 is provided for a School Health Volunteerism Program.		
530	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	1,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		309,300
531	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	928,412	
	FROM FEDERAL GRANTS TRUST FUND		3,571,588
532	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,528,145	
	FROM ADMINISTRATIVE TRUST FUND		300,000
	FROM TOBACCO SETTLEMENT TRUST FUND		6,199,499

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FROM FEDERAL GRANTS TRUST FUND	8,767,435
FROM GRANTS AND DONATIONS TRUST FUND	423,856
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,652,849

From the recurring General Revenue Funds in Specific Appropriation 532, \$2,945,640 shall be allocated as follows:

Project Warm (Women Assisting Recovering Mothers).....	375,000
Isabel Collier Read Contracted Services.....	570,640
VisionQuest.....	1,000,000
La Liga El Contra.....	1,000,000

For the purposes of expanding KidCare and Medicaid outreach, a local governmental entity may certify local matching funds to serve as the state matching requirement to expand KidCare and Medicaid outreach.

From the funds in Specific Appropriation 532, \$100,000 from the Administrative Trust Fund is provided for outreach for the abandoned baby program.

533 SPECIAL CATEGORIES		
GRANTS AND AIDS - HEALTHY START COALITIONS		
FROM GENERAL REVENUE FUND	3,014,217	
FROM FEDERAL GRANTS TRUST FUND		2,388,004

534 SPECIAL CATEGORIES		
HEALTH EDUCATION RISK REDUCTION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686

534A SPECIAL CATEGORIES		
KIDNEY DISEASE PROGRAM		
FROM TOBACCO SETTLEMENT TRUST FUND		200,000

535 SPECIAL CATEGORIES		
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
FROM TOBACCO SETTLEMENT TRUST FUND		10,000,000
FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 535 shall be used to provide health services in schools and must be integrated with other school health services and included in the annual school health services plan.

536 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	21,423	

537 SPECIAL CATEGORIES		
WOMEN, INFANTS AND CHILDREN (WIC)		
FROM FEDERAL GRANTS TRUST FUND		212,687,145

538 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF EDUCATION		
FROM TOBACCO SETTLEMENT TRUST FUND		600,000

539 SPECIAL CATEGORIES		
MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
FROM GENERAL REVENUE FUND	610,020	

TOTAL: FAMILY HEALTH SERVICES		
FROM GENERAL REVENUE FUND	96,154,170	
FROM TRUST FUNDS		364,234,531
TOTAL POSITIONS	161	
TOTAL ALL FUNDS		460,388,701

INFECTIOUS DISEASE PREVENTION AND CONTROL

541 SALARIES AND BENEFITS	POSITIONS	380	
FROM GENERAL REVENUE FUND		5,006,901	
FROM FEDERAL GRANTS TRUST FUND			7,069,624
FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,546,822
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			149,734

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542	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,346	
	FROM FEDERAL GRANTS TRUST FUND		623,226
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,211
543	EXPENSES		
	FROM GENERAL REVENUE FUND	3,105,028	
	FROM TOBACCO SETTLEMENT TRUST FUND		634,116
	FROM FEDERAL GRANTS TRUST FUND		6,156,021
	FROM GRANTS AND DONATIONS TRUST FUND		185,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		811,742
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		208,068
544	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	11,793,792	
	FROM FEDERAL GRANTS TRUST FUND		7,133,137
	From the recurring General Revenue funds in Specific Appropriation 544, \$400,000 is provided for methadone outpatient treatment, HIV/AIDS, and hepatitis prevention services in Broward and Palm Beach Counties.		
	From the funds in Specific Appropriation 544, \$400,000 in recurring General Revenue for HIV/AIDS awareness, prevention and treatment services in Pinellas County.		
	From the funds in Specific Appropriation 544, \$50,000 in recurring General Revenue is provided for the Dade Hospice Program - AIDS Network.		
	From the funds in Specific Appropriation 544, \$200,000 in recurring General Revenue is provided for HIV/AIDS - North Broward Hospital District.		
545	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND		17,930,745
	Funds in Specific Appropriation 545 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for Florida's entire federal Ryan White grant award. The Department of Children and Family Services and the Department of Corrections shall collaborate in determining the amount of state General Revenue funds expended by the Department of Corrections for AIDS related activities and services that qualify as state matching funds for the federal Ryan White grant.		
546	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	10,745,449	
	From the funds in Specific Appropriation 546, \$300,000 in recurring General Revenue is provided to Acquired Immune Deficiency Syndrome (AIDS) Help, Inc. in Monroe County.		
547	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,601,849
548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE		
	FROM GENERAL REVENUE FUND	407,009	
549	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,295	
550	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	92,548	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,313
551	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,067,770	
	FROM FEDERAL GRANTS TRUST FUND		9,561,955
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		7,658
	From the recurring General Revenue funds in Specific Appropriation 551, \$997,710 is provided for methadone outpatient treatment, HIV/AIDS, and hepatitis prevention services in Broward and Palm Beach Counties.		
552	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	259,540	
553	SPECIAL CATEGORIES ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	1,803,422	
	FROM TOBACCO SETTLEMENT TRUST FUND		640,800
	FROM FEDERAL GRANTS TRUST FUND		2,148,794
554	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		199,751
555	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND	452,801	
556	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	161,599	
557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,750	
558	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
TOTAL:	INFECTIOUS DISEASE PREVENTION AND CONTROL		
	FROM GENERAL REVENUE FUND	50,910,045	
	FROM TRUST FUNDS		60,348,103
	TOTAL POSITIONS	380	
	TOTAL ALL FUNDS		111,258,148
ENVIRONMENTAL HEALTH SERVICES			
560	SALARIES AND BENEFITS POSITIONS	211	
	FROM GENERAL REVENUE FUND	1,490,467	
	FROM ADMINISTRATIVE TRUST FUND		2,580,935
	FROM FEDERAL GRANTS TRUST FUND		507,118
	FROM GRANTS AND DONATIONS TRUST FUND		169,229
	FROM RADIATION PROTECTION TRUST FUND		5,495,726
561	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,543	
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		105,487
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393
562	EXPENSES		
	FROM GENERAL REVENUE FUND	823,061	
	FROM ADMINISTRATIVE TRUST FUND		1,310,042
	FROM FEDERAL GRANTS TRUST FUND		557,788
	FROM GRANTS AND DONATIONS TRUST FUND		252,911

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	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		13,608
	FROM RADIATION PROTECTION TRUST FUND		1,823,768
563	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,179,722	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
564	OPERATING CAPITAL OUTLAY		
	FROM RADIATION PROTECTION TRUST FUND		56,997
565	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,438	
	FROM RADIATION PROTECTION TRUST FUND		2,885
567	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	6,529,231	
	FROM TRUST FUNDS		16,484,000
	TOTAL POSITIONS	211	
	TOTAL ALL FUNDS		23,013,231

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

569	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		380,845,090
570	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		30,814,671
571	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		128,297,356
572	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,200,000
573	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,073,996
574	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CONSTRUCTION AND		
	RENOVATION OF COUNTY HEALTH UNIT		
	FACILITIES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,533,960
575	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND		3,600,000

From the funds in Specific Appropriation 575, \$300,000 in recurring General Revenue is provided for the Jessie Trice Cancer Prevention Project, \$300,000 in recurring General Revenue is provided for the statewide Sickle Cell Outreach Program, \$100,000 in recurring General Revenue is provided for the Community Environmental Health Advisory Board (CEHAB) and its pilot projects, and \$500,000 in recurring General Revenue is provided for the Minority Outreach Program at the Rafael Penalver Clinic, Inc.

From the funds in Specific Appropriation 575, \$150,000 from the General Revenue Fund is provided for the Economic Opportunity Family Health Center in Dade County.

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576	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	115,386,217	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000
577	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		11,548,687
577A	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	10,101,210	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,250,000

General Revenue Funds in Specific Appropriation 577A are provided for community health initiatives. Unless otherwise specified these funds are recurring and shall be allocated as follows:

Medivan Project/Elderly Interest - Broward County.....	25,000
Alpha One Program - Alachua County.....	500,000
Rural Midwifery Service - Madison County.....	50,000
CATE - Environmental Community Health Project - Escambia County.....	300,000
Hospice Foundation of America - Dade County.....	350,000
Kidney Disease Program - Statewide.....	25,000
Manatee County Rural Health Services.....	150,000
Greenwood Community Health Resources Center in Pinellas County.....	50,000
New Horizons Family Intervention/Support Program - Dade Co. Roosevelt Sands Community Healthcare Center Monroe County.....	50,000
Interdisciplinary Managed Care Initiative Serenity House-Flagler and Volusia Counties.....	100,000
250,000	
Traumatic Brain Injury Association of Florida Statewide.....	300,000
Southwest Alachua County Primary and Community Health Care Clinic - Alachua County.....	200,000
Isabel Collier Read Prenatal Care Clinic Collier and Lee Counties.....	300,000
Islet Cell Transplantation to Cure Diabetes Statewide.....	500,000
Primary Care Outreach Program (Sun Coast Hospital) Pinellas County.....	300,000
Gen and End of Life Care Project - Mt. Sinai.....	100,000
Central Florida Health Care Inc - Hardee, Highlands, Polk... ..	463,000
Rural Perinatal Care, Social Worker - Full Circle - Madison. Prescription Access For The Underserved - Suncoast CHC - Hillsborough.....	250,000
100,000	
Manatee Rural Health Services - Dental Program.....	200,000
Manatee Rural Health Services - Prescription Drugs.....	500,000
Manatee Rural Health Services - Obstetrics.....	320,000
First Step - Mothers And Infants Program - Manatee, Sarasota, Desoto.....	618,000
Medi-Minder Program - Edward Waters College.....	220,000
Telehospice - Hope Hospice - Lee County.....	150,000
Early Detection and Screening Of Breast And Cervical Cancer In The Haitian-American-Dade County.....	200,000
Prevention and Intervention Center - River Region Human Services - Duval.....	250,000
Primary Care Center - Dania Beach - Memorial Health Care Systems.....	100,000
University of Florida Dental Clinics - Statewide.....	850,000

Non-recurring General Revenue Funds in Specific Appropriation 577A are provided for the following community health initiatives:

Police Defibrillators - City Of Sunny Isles Beach.....	100,000
Borinquen Health Care Center - Dade.....	230,210
Community Medical Care Center - Lake.....	250,000
Lakeland Volunteers in Medicine.....	500,000
Primary Care Services - Hollywood Area.....	100,000
Primary Care Services - Miramar Area.....	100,000
Escambia Community Clinic.....	850,000
Rural Health Network of Monroe County.....	50,000
Santa Rosa Community Clinic.....	100,000
Partnership for Healthy Communities - Escambia.....	50,000

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From the County Health Department Trust Fund in Specific Appropriation 577A, \$500,000 shall be used to establish an emergency fund to address local emergency needs as defined by the Secretary of the Department of Health.

From the funds in Specific Appropriation 577A, \$1,750,000 in non-recurring County Health Department Trust Funds is provided for the following:

Table with 2 columns: Description and Amount. Rows include School Health for various counties (Hillsborough, Brevard, Escambia, Monroe, Dade) and operating capital outlay for County Health Department Trust Fund.

From the funds in Specific Appropriation 580A, \$2,300,000 is for Miami 80th Terrace Clinic, \$500,000 is for the West Perrine County Health Department, \$500,000 is for the Gulf County Health Department, and \$500,000 is for the Walton County Health Department/Defuniak Springs Facility.

Table with 2 columns: Description and Amount. Rows include grants and aids to local governments and nonstate entities for family health facilities, with sub-rows for General Revenue Fund and Tobacco Settlement Trust Fund.

The nonrecurring General Revenue Funds in Specific Appropriation 580B, shall be allocated for family health facilities as follows:

Table with 2 columns: Description and Amount. Rows list various health facilities and projects such as Community Outreach/Preventive Health Center, Special Needs Evacuation Shelter, Taft And Zellwood Health Facilities, etc.

The nonrecurring Tobacco Settlement Trust Funds in Specific Appropriation 580B, shall be allocated for family health facilities as follows:

Table with 2 columns: Description and Amount. Rows include Dover Community Health Center and Planning and Construction of Replacement Facility for Madison Hospital.

Funds in Specific Appropriation 580B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

SECTION 3 - HUMAN SERVICES

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	132,707,427	
FROM TRUST FUNDS		591,556,728
TOTAL ALL FUNDS		724,264,155

STATEWIDE HEALTH SUPPORT SERVICES

581	SALARIES AND BENEFITS	POSITIONS	466	
	FROM GENERAL REVENUE FUND		8,406,901	
	FROM ADMINISTRATIVE TRUST FUND			330,122
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			1,099,489
	FROM FEDERAL GRANTS TRUST FUND			804,360
	FROM GRANTS AND DONATIONS TRUST FUND			194,414
	FROM PLANNING AND EVALUATION TRUST FUND			6,872,538
582	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,546	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			6,704
	FROM FEDERAL GRANTS TRUST FUND			21,617
	FROM PLANNING AND EVALUATION TRUST FUND			291,070
583	EXPENSES			
	FROM GENERAL REVENUE FUND		2,329,039	
	FROM ADMINISTRATIVE TRUST FUND			440,103
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			261,807
	FROM FEDERAL GRANTS TRUST FUND			1,384,058
	FROM GRANTS AND DONATIONS TRUST FUND			233,812
	FROM PLANNING AND EVALUATION TRUST FUND			6,642,937
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		226,779	
	FROM PLANNING AND EVALUATION TRUST FUND			28,302
585	SPECIAL CATEGORIES			
	DRUGS, VACCINES AND OTHER BIOLOGICALS			
	FROM GENERAL REVENUE FUND		18,766,469	
	FROM TOBACCO SETTLEMENT TRUST FUND			5,014,035
	FROM FEDERAL GRANTS TRUST FUND			74,038,355
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,611,904	
587	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS			
	FROM FEDERAL GRANTS TRUST FUND			1,000,000
TOTAL: STATEWIDE HEALTH SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		34,349,638	
	FROM TRUST FUNDS			98,663,723
	TOTAL POSITIONS		466	
	TOTAL ALL FUNDS			133,013,361

PROGRAM: CHILDREN'S MEDICAL SERVICES

From the funds in Specific Appropriation 589 through 610A, the Children's Medical Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance                                     FY 2001-2002 |
|Measures - Outcomes                             Standards |
|-----|
|OUTCOMES:                                       |
|-----|
|1. Percent of families served with a positive evaluation |
|   of care.....95.0%|
|-----|
|Additional approved measures and standards are established in the FY |
|2001-2002 Implementing Bill and are incorporated herein by reference. |
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SECTION 3 - HUMAN SERVICES

CHILDREN'S SPECIAL HEALTH CARE

The department shall certify as a health care provider in the Children's Medical Services Network all programs of any children's hospital owned or operated by the state, a county, or special district that is located in a county with a population greater than 1 million persons. The department shall issue said certification not later than 30 days after the receipt of written request from a children's hospital.

589	SALARIES AND BENEFITS	POSITIONS	759	
	FROM GENERAL REVENUE FUND		19,155,416	
	FROM TOBACCO SETTLEMENT TRUST FUND			460,097
	FROM DONATIONS TRUST FUND			7,425,967
	FROM FEDERAL GRANTS TRUST FUND			3,235,749
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			887,426
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,135,545
590	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,854,361	
	FROM DONATIONS TRUST FUND			89,063
	FROM FEDERAL GRANTS TRUST FUND			388,687
591	EXPENSES			
	FROM GENERAL REVENUE FUND		2,426,242	
	FROM TOBACCO SETTLEMENT TRUST FUND			214,046
	FROM DONATIONS TRUST FUND			3,062,719
	FROM FEDERAL GRANTS TRUST FUND			4,025,122
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			201,423
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			548,013
592	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		56,970	
592A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PROGRAM			
	FROM GENERAL REVENUE FUND		190,168	
593	SPECIAL CATEGORIES			
	CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM			
	FROM GENERAL REVENUE FUND		975,153	
	FROM TOBACCO SETTLEMENT TRUST FUND			350,000
594	SPECIAL CATEGORIES			
	REGIONAL GENETICS PROGRAM			
	FROM GENERAL REVENUE FUND		1,016,084	
	FROM DONATIONS TRUST FUND			194,926
595	SPECIAL CATEGORIES			
	SICKLE CELL EDUCATION AND SCREENING			
	FROM GENERAL REVENUE FUND		790,686	
	FROM TOBACCO SETTLEMENT TRUST FUND			250,000
596	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN			
	FROM GENERAL REVENUE FUND		9,881,414	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			6,479,138
597	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PRIMARY CARE PROGRAM			
	FROM GENERAL REVENUE FUND		3,875,809	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,889,787

SECTION 3 - HUMAN SERVICES

598	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,762,495	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,915,683
	FROM DONATIONS TRUST FUND		1,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		999,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		93,539

The recurring General Revenue Funds in Specific Appropriation 598 shall be allocated as follows:

Developmental Center for Infants and Children.....	250,000
Mailman Training Center.....	808,569
Joe Dimaggio Children's Hospital Pediatric	
Emergency Services.....	350,000
Echocardiography Telecommunications Network.....	500,000
Foundation for Dreams - Manatee County.....	80,000
Seizure Disorder Clinic - Statewide.....	250,000

599	SPECIAL CATEGORIES		
	MASTER CONTRACTS		
	FROM GENERAL REVENUE FUND	1,470,500	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,492,649
	FROM DONATIONS TRUST FUND		500,000

600	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INFANT/TODDLERS STEP-DOWN		
	FROM GENERAL REVENUE FUND	602,673	

601	SPECIAL CATEGORIES		
	KIDNEY DISEASE PROGRAM FOR CHILDREN		
	FROM GENERAL REVENUE FUND	813,077	
	FROM TOBACCO SETTLEMENT TRUST FUND		350,000

602	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM DONATIONS TRUST FUND		199,828,945

603	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS		
	FROM GENERAL REVENUE FUND	98,172	
	FROM TOBACCO SETTLEMENT TRUST FUND		6,700,000
	FROM DONATIONS TRUST FUND		1,441,009
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		5,075,593
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		1,519,724

604	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM DONATIONS TRUST FUND		1,795,564

604A	SPECIAL CATEGORIES		
	RHEUMATIC FEVER		
	 FROM GENERAL REVENUE FUND	78,409	

605	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	169,239	
	FROM DONATIONS TRUST FUND		37,115

605A	SPECIAL CATEGORIES		
	PEDIATRIC LIVER TRANSPLANT PROGRAM		
	FROM GENERAL REVENUE FUND	500,441	

606	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES		
	FROM GENERAL REVENUE FUND	13,017,599	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,000,000
	FROM DONATIONS TRUST FUND		334,159
	FROM FEDERAL GRANTS TRUST FUND		6,650,185

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 606 are contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

607	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	1,641,322	
	FROM FEDERAL GRANTS TRUST FUND		15,502,104

From the funds in Specific Appropriation 607, the Department of Health, jointly with the Department of Education, is authorized to prepare a fourteenth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, \$1,641,322 in General Revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 247. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in General Revenue between Specific Appropriation 566, and Specific Appropriation 567.

Since Part C is an optional program, the department shall not redirect funds from other populations and programs to serve people under Part C.

608	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,421,183	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		266,301
608A	SPECIAL CATEGORIES		
	CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND	1,087,163	
609	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND	2,119,231	
610A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM FEDERAL GRANTS TRUST FUND		816,000

From the funds in Specific Appropriation 610A, \$816,000 in nonrecurring Federal Grants Trust Fund shall be allocated to the CMS Clinic in Alachua County.

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	69,003,807	
	FROM TRUST FUNDS		281,155,982
	TOTAL POSITIONS	759	
	TOTAL ALL FUNDS		350,159,789

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

From the funds in Specific Appropriations 611 through 632A, the Health Care Practitioner and Access Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                                     FY 2001-2002 |
|Measures - Outcomes                             Standards |
|-----|-----|
|OUTCOMES: |
|-----|-----|
|1. Percent of health care practitioners' applications for |
|   licensure completed within 90 days.....100.0% |
|2. Number of medical students who do a rotation in a |
|   medically underserved area..... 730 |
|-----|-----|
|Additional approved measures and standards are established in the FY |
|2001-2002 Implementing Bill and are incorporated herein by reference. |
|-----|-----|
    
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MEDICAL QUALITY ASSURANCE

611	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	POSITIONS 305 81,558 11,119,564
612	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	7,280 2,925,866
613	EXPENSES FROM GENERAL REVENUE FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	36,979 12,930,668
614	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND	 29,239
615	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM MEDICAL QUALITY ASSURANCE TRUST FUND	 2,493,407
616	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	 2,458,415
617	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	 996,615
618	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND	 52,600
619	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	 25,435
619A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	 124,387

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE		
FROM GENERAL REVENUE FUND	125,817	
FROM TRUST FUNDS		33,156,196
TOTAL POSITIONS	305	
TOTAL ALL FUNDS		33,282,013

COMMUNITY HEALTH RESOURCES

621	SALARIES AND BENEFITS	POSITIONS	136	
	FROM GENERAL REVENUE FUND		241,365	
	FROM TOBACCO SETTLEMENT TRUST FUND			41,273
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			3,220,129
	FROM FEDERAL GRANTS TRUST FUND			154,159
	FROM GRANTS AND DONATIONS TRUST FUND			188,685
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			2,177,409
622	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			159,583
623	EXPENSES			
	FROM GENERAL REVENUE FUND		9,854	
	FROM TOBACCO SETTLEMENT TRUST FUND			18,419
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			1,702,193
	FROM FEDERAL GRANTS TRUST FUND			155,535
	FROM GRANTS AND DONATIONS TRUST FUND			41,440
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			2,589
624	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS			
	FROM GRANTS AND DONATIONS TRUST FUND			1,650,000
625	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS			
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			3,274,049
626	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS			
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			3,310,330
From the funds in Specific Appropriation 626, \$502,768 is provided for an emergency medical services matching grant to the Plant City Fire Department.				
627	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			1,932
627A	LUMP SUM			
	VOCATIONAL REHABILITATION PROGRAM			
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			11,779,244
628	SPECIAL CATEGORIES			
	AREA HEALTH EDUCATION CENTERS			
	FROM GENERAL REVENUE FUND		3,354,612	
	FROM TOBACCO SETTLEMENT TRUST FUND			1,431,509
	FROM GRANTS AND DONATIONS TRUST FUND			7,322,789
628A	SPECIAL CATEGORIES			
	COMMUNITY HOSPITAL EDUCATION PROGRAM			
	FROM GENERAL REVENUE FUND		14,500,000	
629	SPECIAL CATEGORIES			
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS			
	FROM GENERAL REVENUE FUND		500,000	

SECTION 3 - HUMAN SERVICES

629A SPECIAL CATEGORIES

GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 9,786,979

Funds in Specific Appropriation 629A continue funding from recurring general revenue to the Shands Teaching Hospital. These funds may be used as state matching funds for Shands' participation in the Special Medicaid Payment program, which provides payments to hospitals that provide enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the Shands Teaching Hospital to continue the original purpose of providing health care services to indigents through Shands Healthcare.

Any Florida resident who is a student at, or graduate of, any of the four United States Military Academies who qualifies for assignment to the Medical Corps of the United States Military, shall be admitted to any Medical School in the State University System.

629B SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 1,500,000

630 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 881

631 SPECIAL CATEGORIES

GRANTS AND AIDS - TRAUMA CARE
FROM GENERAL REVENUE FUND 1,622,601
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 93,747

631A DATA PROCESSING SERVICES

INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 75,703

632A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

RURAL HOSPITALS
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 632A, from non-recurring General Revenue are provided for the rural hospital capital improvement grant program and shall be allocated in accordance with the grant process outlined in s. 395.6061, Florida Statutes.

Funds in Specific Appropriation 632A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

Table with 3 columns: Description, Amount, Total. Rows include TOTAL: COMMUNITY HEALTH RESOURCES, FROM GENERAL REVENUE FUND, FROM TRUST FUNDS, TOTAL POSITIONS, and TOTAL ALL FUNDS.

PROGRAM: DISABILITY DETERMINATIONS

From the funds in Specific Appropriation 633 through 637, the Disability Determinations Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures - Outcomes, FY 2001-2002 Standards.

SECTION 3 - HUMAN SERVICES

```

|OUTCOMES:
|-----
|1. Percent of disability determinations completed accurately
|   as determined by the Social Security Administration.....94.1%
|
|-----
|Additional approved measures and standards are established in the FY
|2001-2002 Implementing Bill and are incorporated herein by reference.
|
|=====

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DISABILITY BENEFITS DETERMINATION

633	SALARIES AND BENEFITS	POSITIONS	909	
	FROM GENERAL REVENUE FUND		469,815	
	FROM ADMINISTRATIVE TRUST FUND			450,512
	FROM U.S. TRUST FUND			36,011,608
634	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	183,500		
	FROM ADMINISTRATIVE TRUST FUND			183,500
	FROM U.S. TRUST FUND			8,000,000
635	EXPENSES			
	FROM GENERAL REVENUE FUND	283,792		
	FROM ADMINISTRATIVE TRUST FUND			289,792
	FROM U.S. TRUST FUND			28,673,852
636	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,000		
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM U.S. TRUST FUND			200,000
637	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,125		
	FROM ADMINISTRATIVE TRUST FUND			2,126
	FROM U.S. TRUST FUND			89,721
TOTAL:	DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND		944,232	
	FROM TRUST FUNDS			73,906,111
	TOTAL POSITIONS	909		
	TOTAL ALL FUNDS			74,850,343

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 639 through 668, the Services to Veterans Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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|=====
|Performance
|Measures - Outcomes
|-----
|OUTCOMES:
|-----
|1. Occupancy rate for homes in operation for 2 years or longer..90%
|2. Percent increase (over baseline) in the number of
|   veterans' complete "ready to rate" claims processed..... 4%
|
|-----
|Additional approved measures and standards are established in the FY
|2001-2002 Implementing Bill and are incorporated herein by reference.
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|=====

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PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

639	SALARIES AND BENEFITS	POSITIONS	351	
	FROM GENERAL REVENUE FUND		778,717	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			10,035,390

SECTION 3 - HUMAN SERVICES

640 OTHER PERSONAL SERVICES
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 449,153

641 EXPENSES
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 8,709,998

From the funds in Specific Appropriation 641, the department shall evaluate the effectiveness of services outsourced in the Pembroke Pines Veterans' Home. A report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than March 1, 2002. The report shall address the implementation of the Pembroke Pines pilot program, a cost-benefit analysis, and results from the evaluation of the pilot program. The report shall also include recommendations regarding the Pembroke Pines pilot program.

642 OPERATING CAPITAL OUTLAY
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 47,794

643 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 135,947
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 1,089,639

644 SPECIAL CATEGORIES
 RECREATIONAL EQUIPMENT AND SUPPLIES
 FROM GRANTS AND DONATIONS TRUST FUND 31,000

645 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 36,250
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 132,657

646 FIXED CAPITAL OUTLAY
 STATE NURSING HOME FOR VETERANS - NUMBER
 TWO - DMS MGD
 FROM GENERAL REVENUE FUND 4,000,000
 FROM FEDERAL GRANTS TRUST FUND 7,561,594

From the funds in Specific Appropriation 646, \$4,000,000 in nonrecurring General Revenue is provided for the state share of construction for veterans' nursing home number four in Bay County and number five in Charlotte County. This is the second half of the state share for these two homes. The federal share for this appropriation is \$7,561,594 from the Federal Grants Trust Fund and represents the final share of the federal participation in these projects.

647 FIXED CAPITAL OUTLAY
 LIFE SAFETY CODE COMPLIANCE PROJECTS
 STATEWIDE - DMS MGD
 FROM STATE HOMES FOR VETERANS TRUST FUND 1,200

648 FIXED CAPITAL OUTLAY
 DRAINAGE SYSTEMS MAINTENANCE AND REPAIR
 STATEWIDE - DMS MGD
 FROM STATE HOMES FOR VETERANS TRUST FUND 5,200

649 FIXED CAPITAL OUTLAY
 PAVED SURFACE MAINTENANCE AND REPAIR
 STATEWIDE - DMS MGD
 FROM STATE HOMES FOR VETERANS TRUST FUND 18,000

650 FIXED CAPITAL OUTLAY
 EMERGENCY REPAIRS - DMS MGD
 FROM STATE HOMES FOR VETERANS TRUST FUND 250,000

651 FIXED CAPITAL OUTLAY
 ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR
 STATEWIDE - DMS MGD
 FROM STATE HOMES FOR VETERANS TRUST FUND 24,850

SECTION 3 - HUMAN SERVICES

652	FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		28,000
653	FIXED CAPITAL OUTLAY BUILDING INTERIOR MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		294,922
654	FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		23,500
655	FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		31,850
656	FIXED CAPITAL OUTLAY SECURITY FENCE - BRIDGE MAINTENANCE OFFICE - JACKSONVILLE (DISTRICT TWO) FROM STATE HOMES FOR VETERANS TRUST FUND .		29,500
657	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM STATE HOMES FOR VETERANS TRUST FUND .		35,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	4,950,914	
	FROM TRUST FUNDS		28,799,247
	TOTAL POSITIONS	351	
	TOTAL ALL FUNDS		33,750,161

VETERANS' CLAIMS

658	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 18	797,825
659	EXPENSES FROM GENERAL REVENUE FUND		19,233
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		8,367
TOTAL:	VETERANS' CLAIMS FROM GENERAL REVENUE FUND		825,425
	TOTAL POSITIONS	18	
	TOTAL ALL FUNDS		825,425

VETERANS' FIELD SERVICES

661	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 41	1,918,191
662	EXPENSES FROM GENERAL REVENUE FUND		39,050
663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		4,383
TOTAL:	VETERANS' FIELD SERVICES FROM GENERAL REVENUE FUND		1,961,624
	TOTAL POSITIONS	41	
	TOTAL ALL FUNDS		1,961,624

EXECUTIVE DIRECTION AND SUPPORT SERVICES

664	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 43	1,742,467
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SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND		367,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,253
665	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,765	
666	EXPENSES FROM GENERAL REVENUE FUND	547,869	
	FROM FEDERAL GRANTS TRUST FUND		78,417
	FROM FLORIDA WORLD WAR II VETERANS MEMORIAL MATCHING TRUST FUND		2,000,000
From the funds in Specific Appropriation 666, \$200,000 in nonrecurring General Revenue is provided for the Jacksonville Veterans' Homeless Employment and Training Program.			
667	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	53,302	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		38,200
668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,383	
	FROM FEDERAL GRANTS TRUST FUND		695
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,367,786	
	FROM TRUST FUNDS		2,543,526
	TOTAL POSITIONS	43	
	TOTAL ALL FUNDS		4,911,312
	TOTAL OF SECTION 3 POSITIONS	32,546	
	FROM GENERAL REVENUE FUND	5220,680,405	
	FROM TRUST FUNDS		11765,331,190
	TOTAL ALL FUNDS		16986,011,595

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

The agencies receiving appropriations from the Criminal Justice and Corrections section of this act must submit a report to the Senate Appropriations Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budget by November 1, 2001 detailing the following for FY 2000-01:

1. Number and percentage of employees who separate from the agency during the fiscal year (including the position numbers for vacated positions);
2. Total salaries and benefits lapse funding generated by vacancies that exceed the appropriated lapse;
3. Amount of salaries and benefits lapse funding spent from the salaries and benefits category for legislatively authorized bonuses and/or special pay increases;
4. Amount of salaries and benefits lapse funding transferred to cover expenditures other than salaries and benefits, such as expense, OPS, etc., and an explanation why such expenditures were necessary; and
5. Management plan to reduce employee turnover and resulting vacancy rates for FY 02-03.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 669 through 848, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the department's shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the department's shooting ranges shall not interfere with any department or law enforcement agency use of the ranges.

Subject to all applicable provisions of Chapter 216, F.S., the Department of Corrections may transfer funds, positions and salary rate among budget entities and programs within Specific Appropriations 669 through 848 if necessary to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

From the funds provided in specific appropriations 669 through 848, the Department of Corrections is authorized to implement a Close Management Consolidation Plan beginning July 1, 2001 and is authorized to utilize up to \$5,583,827 from appropriated funds in order to maximize access to appropriate health care and enhanced program activities for the close management population. Beginning October 1, 2001 and quarterly thereafter, the Department must provide reports to the Senate Appropriations Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budget detailing its progress in implementing the consolidation plan. At a minimum, these reports should include: (a) the number of additional positions filled, (b) the cost to date of implementing the plan, (c) the projected cost of implementing

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the plan for Fiscal Year 2001-2002, (d) the total projected operating expenditures for the Department of Corrections for Fiscal Year 2001-2002, and (e) the Department's plan to avoid incurring a deficit if the Department's total projected operating expenditures for Fiscal Year 2001-2002 exceed the amount appropriated.

From the funds in Specific Appropriations 669 through 788F, the Department of Corrections shall maintain accurate records related to motor vehicle inventory, vehicle maintenance, miles traveled, the number of inmates transported and all costs associated with inmate transportation. This information shall be reported semiannually to the House Fiscal Responsibility Council and the Senate Appropriations Committee and shall be sufficient to allow for the examination and evaluation of options to outsource inmate transportation services. These reports shall also include the status of actions taken by the department to correct deficiencies related to fleet management noted by the Auditor General in report number 01-065 and the Office of Program Policy Analysis and Government Accountability in report number 00-23.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

669	SALARIES AND BENEFITS	POSITIONS	700	
	FROM GENERAL REVENUE FUND		28,199,254	
	FROM GRANTS AND DONATIONS TRUST FUND			134,538
	FROM INMATE WELFARE TRUST FUND			1,558,658
671	EXPENSES			
	FROM GENERAL REVENUE FUND		5,396,129	
	FROM INMATE WELFARE TRUST FUND			148,711
TOTAL: BUSINESS SERVICE CENTERS				
	FROM GENERAL REVENUE FUND		33,595,383	
	FROM TRUST FUNDS			1,841,907
	TOTAL POSITIONS		700	
	TOTAL ALL FUNDS			35,437,290

EXECUTIVE DIRECTION AND SUPPORT SERVICES

672	SALARIES AND BENEFITS	POSITIONS	234	
	FROM GENERAL REVENUE FUND		8,151,682	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			78,725
	FROM GRANTS AND DONATIONS TRUST FUND			573,491
	FROM OPERATING TRUST FUND			1,600,853
	FROM INMATE WELFARE TRUST FUND			228,525
673	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,501	
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
674	EXPENSES			
	FROM GENERAL REVENUE FUND		3,573,086	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			977,605
	FROM GRANTS AND DONATIONS TRUST FUND			58,975
	FROM OPERATING TRUST FUND			127,101
	FROM INMATE WELFARE TRUST FUND			30,489

From the funds provided in Specific Appropriation 674, the department must submit a report to the Senate Appropriations Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budgeting by September 1, 2001, detailing for FY 2000-01 the following: (a) the names of the employees trained as correctional officers and correctional probation officers at the department's expense during the fiscal year; (b) the amount of money spent by the department to train those employees (including, but not limited to, tuition costs, salaries and benefits, and expense); (c) the employees who voluntarily terminated their employment within the year; (d) the employing agency that hired the employee to fill a correctional officer position (if known); (e) the number of civil actions commenced during the year to recover the cost of the employee's participation in the training program; and (f) the amount recovered during the year from employees under the provisions of section 943.16, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

675	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,928	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		21,280
	FROM GRANTS AND DONATIONS TRUST FUND		27,500
675A	LUMP SUM		
	CRITICAL MANAGEMENT AND ADMINISTRATIVE		
	INFRASTRUCTURE - DEPARTMENT OF CORRECTIONS		
			14
	POSITIONS		
	FROM GENERAL REVENUE FUND	1,114,627	

Funds in Specific Appropriation 675A are provided for critical administrative and management infrastructure needs. Prior to release of these funds, the Department of Corrections shall submit a plan to the Governor's Office of Policy and Budget, the House Fiscal Responsibility Council, the Senate Appropriations Committee, the Speaker of the House, the Senate President and the minority offices of the House and Senate to reduce administrative duplication and increase management efficiency. This plan must result in the reduction of at least seven FTE from Senior Management or Select Exempt Service. Funds in Specific Appropriation 675A may be released upon certification by the Legislative Budget Commission that the plan meets the intent of the Legislature that the department streamline its management structure and improve administrative efficiency.

676	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	7,591	

676A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	252,988	

~~The funds in Specific Appropriation 676A, from nonrecurring General Revenue are allocated as follows:~~

~~Homeless Assessment Referral and Tracking (CBIR 1512)..... 252,988~~

677	SPECIAL CATEGORIES		
	OFFICE OF MANAGEMENT AND BUDGET LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND	9,649	

677A	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		24,000,000

The funds in Specific Appropriations 677A and 810 from the Grants and Donations Trust Fund are reimbursements from the United States Government for incarcerating aliens in Florida's prisons and are specifically appropriated as follows: \$24,000,000 is transferred to the General Revenue fund and \$2,000,000 is provided for the operation of secure and non-secure drug treatment beds or post-release transitional housing beds. Funding for the operation of secure and non-secure drug treatment beds or post-release transitional housing beds is contingent upon receipt of sufficient federal reimbursements for the incarceration of aliens above the \$24,000,000 transferred to General Revenue in Specific Appropriation 677A. If total reimbursements exceed \$26,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue fund.

678	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,136,861	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,304,913	
FROM TRUST FUNDS		27,764,544
TOTAL POSITIONS	248	
TOTAL ALL FUNDS		42,069,457

FLORIDA CORRECTIONS COMMISSION

From the funds in Specific Appropriations 678A and 678B, the Florida Corrections Commission shall conduct a review of the organizational and management structure of the Department of Juvenile Justice for the purpose of recommending efficiency improvements and opportunities to achieve savings. The Commission shall examine supervisory span-of-control, potential duplication of administrative functions, job classification of administrative and supervisory personnel, and any other areas identified by the Commission. The Commission shall report its findings, including recommendations to achieve savings and enhance administrative efficiency, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2002.

678A SALARIES AND BENEFITS	POSITIONS	4	
FROM GENERAL REVENUE FUND		253,697	
678B SPECIAL CATEGORIES			
FLORIDA CORRECTIONS COMMISSION			
FROM GENERAL REVENUE FUND		110,692	
TOTAL: FLORIDA CORRECTIONS COMMISSION			
FROM GENERAL REVENUE FUND		364,389	
TOTAL POSITIONS		4	
TOTAL ALL FUNDS			364,389

INFORMATION TECHNOLOGY

679 SALARIES AND BENEFITS	POSITIONS	160	
FROM GENERAL REVENUE FUND		7,247,437	
679A EXPENSES			
FROM GENERAL REVENUE FUND		39,503	
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		7,286,940	
TOTAL POSITIONS		160	
TOTAL ALL FUNDS			7,286,940

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

Funds provided in Specific Appropriations 696, 712, and 725 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of Chapter 216, Florida Statutes, to transfer funds from this appropriation category.

From the funds provided in Specific Appropriations 696 and 725, \$974,362 from General Revenue is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as payments in lieu of taxes to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

Funds and FTE are provided in Specific Appropriations 681 through 788F to operate the correctional system at a capacity of 74,542 prison beds and to increase funding for variable expenses to accommodate an average projected daily population of 73,641 inmates. The funds and FTE in Specific Appropriations 685, 707A, and 776A are appropriated for the anticipated increase in the inmate population from January 1 through June 30, 2002 and are based on the projections of the Criminal Justice Estimating Conference of February 16, 2001. These funds and FTE shall

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

be placed initially in reserve and may be released only if the actual prison population is substantially similar to the projections of the Criminal Justice Estimating Conference.

From the positions appropriated in Specific Appropriations 681, 704, 717, 730, and 743, the Executive Office of the Governor shall place a total of 280 FTE in EOG Reserve if a contract for outsourcing food services in the Department of Corrections is executed.

From the funds in Specific Appropriations 681 through 788F, the Security and Institutional Operations Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number of escapes from the secure perimeter of major institutions	0
Percentage of random inmate drug tests that are negative	98.5%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

ADULT MALE CUSTODY OPERATIONS

681	SALARIES AND BENEFITS	POSITIONS	8,480	
	FROM GENERAL REVENUE FUND		311,066,110	
	FROM GRANTS AND DONATIONS TRUST FUND			259,278
	FROM INMATE WELFARE TRUST FUND			3,856,634
681A	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			91,000
682	EXPENSES			
	FROM GENERAL REVENUE FUND		19,268,634	
	FROM GRANTS AND DONATIONS TRUST FUND			746,260
	FROM INMATE WELFARE TRUST FUND			714,224

From the funds provided in Specific Appropriation 682, the Department of Corrections may spend up to \$400,000 from the General Revenue fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

683	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		395,114	
	FROM GRANTS AND DONATIONS TRUST FUND			2,100,000
	FROM OPERATING TRUST FUND			279,000
	FROM INMATE WELFARE TRUST FUND			767,953
684	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		32,019,824	
	FROM GRANTS AND DONATIONS TRUST FUND			83,421
685	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	63	
	FROM GENERAL REVENUE FUND		3,302,375	
687	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		420,258	
688	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		3,510,030	
	FROM GRANTS AND DONATIONS TRUST FUND			118,172

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

689	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	3,039,857	
691	SPECIAL CATEGORIES RETURN OF PAROLE VIOLATORS FROM GENERAL REVENUE FUND	131,313	
692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	13,251,285	1,082,045
693	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,134,065	
694	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	2,000	
695	SPECIAL CATEGORIES TUITION PAYMENTS FROM GENERAL REVENUE FUND	355,360	
696	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	50,523,924	1,007,295
697	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	858,996	
698A	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	4,305,123	
699	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	8,024,963	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	456,609,231	11,105,282
	TOTAL POSITIONS	8,543	
	TOTAL ALL FUNDS		467,714,513
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
704	SALARIES AND BENEFITS POSITIONS 534 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INMATE WELFARE TRUST FUND	20,404,972	93,510 227,825
704A	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		232,884
705	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INMATE WELFARE TRUST FUND	1,644,897	50,703 43,286
707	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,951,892	15,841
707A	LUMP SUM CJEC INMATE POPULATION INCREASE POSITIONS 18 FROM GENERAL REVENUE FUND	412,789	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

726	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	82,569	
728	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	949,666	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	49,515,515	2,102,162
	TOTAL POSITIONS	810	
	TOTAL ALL FUNDS		51,617,677

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

730	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM INMATE WELFARE TRUST FUND	4,345 174,460,781	152,561 1,826,442
731	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM INMATE WELFARE TRUST FUND	13,417,877	13,157 86,572
733	FOOD PRODUCTS FROM GENERAL REVENUE FUND	14,511,405	
734	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,416,828	
735	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,527,756	
736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,390,776	
738	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	106,844	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	207,832,267	2,078,732
	TOTAL POSITIONS	4,345	
	TOTAL ALL FUNDS		209,910,999

RECEPTION CENTER OPERATIONS

743	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INMATE WELFARE TRUST FUND	1,465 59,860,983	48,899 719,398
744	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INMATE WELFARE TRUST FUND	4,094,981	31,090 43,286
745	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		250,000
746	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,724,919	32,449
748	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	370,703	46,893

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

749	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	514,239	
750	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,738,775	
751	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND	102,840	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	71,407,440	
	FROM TRUST FUNDS		1,172,015
	TOTAL POSITIONS	1,465	
	TOTAL ALL FUNDS		72,579,455

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

755	SALARIES AND BENEFITS	POSITIONS	909
	FROM GENERAL REVENUE FUND		21,809,976
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		12,680,429
	FROM GRANTS AND DONATIONS TRUST FUND		37,069
	FROM INMATE WELFARE TRUST FUND		78,839
756	EXPENSES		
	FROM GENERAL REVENUE FUND	3,159,715	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,467,880
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
	FROM INMATE WELFARE TRUST FUND		118,383
757	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
758	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,235,487	
759	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	27
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		3,146,499

The funds and positions in Specific Appropriation 759 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

760	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		2,193,000
761	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	504,143	
	FROM FLORIDA AGRICULTURAL EXPOSITION		
	TRUST FUND		87,962
762	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	340,970	
763	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,772,501	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		124,926

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	28,936,699
	FROM TRUST FUNDS	19,967,763
	TOTAL POSITIONS	936
	TOTAL ALL FUNDS	48,904,462
ROAD PRISON OPERATIONS		
765	SALARIES AND BENEFITS POSITIONS	98
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	4,498,558
766	EXPENSES	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	908,000
767	FOOD PRODUCTS	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	543,729
768	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	122,500
769	SPECIAL CATEGORIES	
	FOOD SERVICE AND PRODUCTION	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	53,567
770	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	107,641
771	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	31,039
TOTAL: ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	138,680
	FROM TRUST FUNDS	6,126,354
	TOTAL POSITIONS	98
	TOTAL ALL FUNDS	6,265,034
OFFENDER MANAGEMENT AND CONTROL		
773	SALARIES AND BENEFITS POSITIONS	1,305
	FROM GENERAL REVENUE FUND	49,419,394
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	92,026
774	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	76,454
775	EXPENSES	
	FROM GENERAL REVENUE FUND	2,069,841
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	13,959
	FROM INMATE WELFARE TRUST FUND	97,073
776	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	38,906
776A	LUMP SUM	
	CJEC INMATE POPULATION INCREASE	
	POSITIONS	2
	FROM GENERAL REVENUE FUND	61,656
777	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	1,489,496

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL

FROM GENERAL REVENUE FUND	53,155,747	
FROM TRUST FUNDS		203,058
TOTAL POSITIONS	1,307	
TOTAL ALL FUNDS		53,358,805

EXECUTIVE DIRECTION AND SUPPORT SERVICES

778 SALARIES AND BENEFITS	POSITIONS	230	
FROM GENERAL REVENUE FUND		9,137,729	
FROM CORRECTIONAL WORK PROGRAM TRUST			
FUND			35,922
779 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		50,970	
FROM GRANTS AND DONATIONS TRUST FUND			75,000
FROM INMATE WELFARE TRUST FUND			815,828
780 EXPENSES			
FROM GENERAL REVENUE FUND		5,614,316	
FROM CORRECTIONAL WORK PROGRAM TRUST			
FUND			5,952
FROM GRANTS AND DONATIONS TRUST FUND			351,785

From the funds in Specific Appropriation 780, \$1,000,000 from General Revenue is provided to implement a victim notification system (VINE). The department shall issue a request for proposals for the system by September 1, 2001.

781 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		308,200	
782 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM CORRECTIONAL WORK PROGRAM TRUST			
FUND			122,500
783 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		297,899	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		15,409,114	
FROM TRUST FUNDS			1,406,987
TOTAL POSITIONS		230	
TOTAL ALL FUNDS			16,816,101

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

784 SALARIES AND BENEFITS	POSITIONS	465	
FROM GENERAL REVENUE FUND		19,429,908	
785 EXPENSES			
FROM GENERAL REVENUE FUND		51,849,058	
786 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		585,513	
787 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		131,028	
788 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND		475,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	72,470,507	
TOTAL POSITIONS	465	
TOTAL ALL FUNDS		72,470,507

INFORMATION TECHNOLOGY

788A SALARIES AND BENEFITS	POSITIONS	21	
FROM GENERAL REVENUE FUND		1,137,546	
788B OTHER PERSONAL SERVICES		15,000	
FROM GENERAL REVENUE FUND			
788C EXPENSES		6,688,639	
FROM GENERAL REVENUE FUND			
788D OPERATING CAPITAL OUTLAY		964,920	
FROM GENERAL REVENUE FUND			
FROM INMATE WELFARE TRUST FUND			534,323
788E DATA PROCESSING SERVICES		226,334	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND			
788F DATA PROCESSING SERVICES		234,355	
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND			
FROM INMATE WELFARE TRUST FUND			390,677
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		9,266,794	
FROM TRUST FUNDS			925,000
TOTAL POSITIONS	21		
TOTAL ALL FUNDS			10,191,794

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 790 through 818, the Community Corrections Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                                     FY 2001-2002 |
|Measures - Outcomes                             Standards    |
|-----|
|Number/percentage of offenders who abscond     |
|within 2 years.....3,450/4.0%                 |
|Number/percentage of offenders who had their supervision |
|revoked within two years.....35,656/42.0%    |
|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference.                |
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PROBATION SUPERVISION

790 SALARIES AND BENEFITS	POSITIONS	2,225	
FROM GENERAL REVENUE FUND		97,064,112	
FROM GRANTS AND DONATIONS TRUST FUND			192,730
FROM INMATE WELFARE TRUST FUND			1,219
791 OTHER PERSONAL SERVICES		49,138	
FROM GENERAL REVENUE FUND			
792 EXPENSES		8,501,383	
FROM GENERAL REVENUE FUND			
FROM GRANTS AND DONATIONS TRUST FUND			14,108
FROM OPERATING TRUST FUND			2,238,167

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

793	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	88,877		
	FROM OPERATING TRUST FUND		284,640	
794	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	851,161		
795	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	128,010		
TOTAL:	PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND	106,682,681		
	FROM TRUST FUNDS		2,730,864	
	TOTAL POSITIONS	2,225		
	TOTAL ALL FUNDS		109,413,545	
DRUG OFFENDER PROBATION SUPERVISION				
796	SALARIES AND BENEFITS	POSITIONS	585	
	FROM GENERAL REVENUE FUND		26,406,302	
797	EXPENSES			
	FROM GENERAL REVENUE FUND		3,868,406	
	FROM OPERATING TRUST FUND			656,946
798	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,370	
799	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		238,579	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND	30,534,657		
	FROM TRUST FUNDS		656,946	
	TOTAL POSITIONS	585		
	TOTAL ALL FUNDS		31,191,603	
PRE TRIAL INTERVENTION SUPERVISION				
799A	SALARIES AND BENEFITS	POSITIONS	123	
	FROM GENERAL REVENUE FUND		4,118,814	
799B	EXPENSES			
	FROM GENERAL REVENUE FUND		268,997	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND	4,387,811		
	TOTAL POSITIONS	123		
	TOTAL ALL FUNDS		4,387,811	
COMMUNITY CONTROL SUPERVISION				
800	SALARIES AND BENEFITS	POSITIONS	506	
	FROM GENERAL REVENUE FUND		23,153,141	
	FROM GRANTS AND DONATIONS TRUST FUND			699,734
801	EXPENSES			
	FROM GENERAL REVENUE FUND		2,154,827	
	FROM GRANTS AND DONATIONS TRUST FUND			120,117
	FROM OPERATING TRUST FUND			681,593
802	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		273,150	
803	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND			30,030

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

804	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	2,349,375	
	FROM OPERATING TRUST FUND		114,700
TOTAL:	COMMUNITY CONTROL SUPERVISION		
	FROM GENERAL REVENUE FUND	27,930,493	
	FROM TRUST FUNDS		1,646,174
	TOTAL POSITIONS	506	
	TOTAL ALL FUNDS		29,576,667

POST PRISON RELEASE SUPERVISION

805	SALARIES AND BENEFITS	POSITIONS	310
	FROM GENERAL REVENUE FUND		12,207,279
	FROM GRANTS AND DONATIONS TRUST FUND		2,367,994
806	EXPENSES		
	FROM GENERAL REVENUE FUND	2,522,459	
	FROM GRANTS AND DONATIONS TRUST FUND		212,243
	FROM OPERATING TRUST FUND		109,017

806A	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	 FROM GENERAL REVENUE FUND	650,000	

~~The funds in Specific Appropriation 806A, from recurring General Revenue are allocated as follows:~~

Community Re-Entry Program (CBIR 1896).....	250,000
L.A.P. "Life After Prison" (CBIR 481).....	300,000
C.O.U.R.T. Project/Cottages in the Pines (CBIR 828).....	100,000

807	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,689	
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	15,423,427	
	FROM TRUST FUNDS		2,689,254
	TOTAL POSITIONS	310	
	TOTAL ALL FUNDS		18,112,681

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

808	EXPENSES		
	FROM GENERAL REVENUE FUND	5,639,534	
	FROM INMATE WELFARE TRUST FUND		150,000
809	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000

809A	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	1,490,000	

The funds in Specific Appropriation 809A, from recurring General Revenue are allocated as follows:

Seminole County Drug Abuse Services (CBIR 402).....	200,000
Bridges of America.....	500,000
Freedom House (CBIR 793).....	400,000
Bridges of America Post-Release Transitional Housing Program.....	390,000

810	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	22,593,488	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000,000

The funds in Specific Appropriations 677A and 810 from the Grants and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Donations Trust Fund are reimbursements from the United States Government for incarcerating aliens in Florida's prisons and are specifically appropriated as follows: \$24,000,000 is transferred to the General Revenue fund and \$2,000,000 is for the operation of secure and non-secure drug treatment beds or post-release transitional housing beds. Funding for the operation of secure and non-secure drug treatment beds or post-release transitional housing beds is contingent upon receipt of sufficient federal reimbursements for the incarceration of aliens above the \$24,000,000 transferred to General Revenue in Specific Appropriation 677A. If total reimbursements exceed \$26,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue fund.

From the funds in Specific Appropriation 810, up to \$600,000 may be used to contract with the Bridges of America facility in St. Petersburg for up to 75 substance abuse treatment beds provided that there is no negative impact on other contract providers or the availability of services in other areas of the state. The department may utilize its authority pursuant to Chapter 216, Florida Statutes, to transfer funds, if necessary, to avoid negatively impacting other providers or areas of the state, if it chooses to exercise the authority granted in this paragraph.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	29,723,022	
	FROM TRUST FUNDS		3,650,000
	TOTAL ALL FUNDS		33,373,022

OFFENDER MANAGEMENT AND CONTROL

811	SALARIES AND BENEFITS	POSITIONS	37	
	FROM GENERAL REVENUE FUND		869,266	
812	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,545	
813	EXPENSES			
	FROM GENERAL REVENUE FUND		383,437	
TOTAL: OFFENDER MANAGEMENT AND CONTROL				
	FROM GENERAL REVENUE FUND	1,273,248		
	TOTAL POSITIONS	37		
	TOTAL ALL FUNDS			1,273,248

INFORMATION TECHNOLOGY

813A	SALARIES AND BENEFITS	POSITIONS	20	
	FROM GENERAL REVENUE FUND		1,016,812	
813B	EXPENSES			
	FROM GENERAL REVENUE FUND		2,785,093	
	FROM OPERATING TRUST FUND			424,010
813C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,393,709	
	FROM OPERATING TRUST FUND			519,737
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND			1,402,763
813D	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM OPERATING TRUST FUND			244,901
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND	5,195,614		
	FROM TRUST FUNDS			2,591,411
	TOTAL POSITIONS	20		
	TOTAL ALL FUNDS			7,787,025

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY FACILITY OPERATIONS

815	SALARIES AND BENEFITS	POSITIONS	109	
	FROM GENERAL REVENUE FUND		1,395,327	
	FROM OPERATING TRUST FUND			3,616,415
816	EXPENSES			
	FROM GENERAL REVENUE FUND		1,125,432	
817	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		336,437	
817A	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		500,000	
	The funds in Specific Appropriation 817A, from recurring General Revenue are allocated as follows:			
	Jail Diversion Initiative-Volusia/Flagler Cnty (CBIR 470)...			500,000
818	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		45,788	
TOTAL:	COMMUNITY FACILITY OPERATIONS			
	FROM GENERAL REVENUE FUND		3,402,984	
	FROM TRUST FUNDS			3,616,415
	TOTAL POSITIONS		109	
	TOTAL ALL FUNDS			7,019,399

PROGRAM: HEALTH SERVICES

Funds and FTE are provided in Specific Appropriations 819 through 832 to provide inmate health services in the correctional system at a capacity of 74,542 prison beds and to increase funding for health care services to accommodate an average projected daily population of 73,641 inmates.

From the funds in Specific Appropriations 819 through 832, the Health Services Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards     |
|-----|-----|
|Percentage of health care grievances upheld.....1.4% |
|-----|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference.         |
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INMATE HEALTH SERVICES

819	SALARIES AND BENEFITS	POSITIONS	1,947	
	FROM GENERAL REVENUE FUND		94,108,550	
820	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,637,743	
821	EXPENSES			
	FROM GENERAL REVENUE FUND		7,224,382	
822	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		276,921	
822A	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	3	
	FROM GENERAL REVENUE FUND		1,325,062	
	The funds in Specific Appropriation 822A are appropriated for the			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

anticipated increase in the inmate population from January 1 through June 30, 2002 and are based on the projections of the Criminal Justice Estimating Conference of February 16, 2001. These funds shall be placed initially in reserve and may be released only if the actual prison population is substantially similar to the projections of the Criminal Justice Estimating Conference.

823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,243,208	
824	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	80,376,764	
825	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	16,099,398	
826	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	9,918,987	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	213,211,015	
	TOTAL POSITIONS	1,950	
	TOTAL ALL FUNDS		213,211,015

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

827	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	9 83,592	
	POSITIONS FROM GRANTS AND DONATIONS TRUST FUND		274,755
828	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		184,207
829	EXPENSES FROM GENERAL REVENUE FUND	200,000	
	FROM GRANTS AND DONATIONS TRUST FUND		562,725
830	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		27,019
831	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,252,405	
832	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	27,966,581	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND	33,502,578	
	FROM TRUST FUNDS		1,048,706
	TOTAL POSITIONS	9	
	TOTAL ALL FUNDS		34,551,284

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

From the funds in Specific Appropriations 833 through 848, the Education and Rehabilitation Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

Percent of inmates who successfully complete GED	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Education Programs.....11.0%
Additional approved performance measures and standards are
established in the FY 2001-2002 Implementing Bill and are
incorporated herein by reference.

833	SALARIES AND BENEFITS	POSITIONS	36	
	FROM GENERAL REVENUE FUND		630,158	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			966,454
834	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			188,561
835	EXPENSES			
	FROM GENERAL REVENUE FUND		46,621	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			622,865
836	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			73,600
837	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		7,344,839	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,718,153
	FROM INMATE WELFARE TRUST FUND			4,000,000
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND		8,021,618	
	FROM TRUST FUNDS			7,569,633
	TOTAL POSITIONS		36	
	TOTAL ALL FUNDS			15,591,251

BASIC EDUCATION SKILLS

838	SALARIES AND BENEFITS	POSITIONS	607	
	FROM GENERAL REVENUE FUND		15,794,101	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,118,016
	FROM INMATE WELFARE TRUST FUND			7,132,233
839	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			666,172
	FROM INMATE WELFARE TRUST FUND			2,169,812
840	EXPENSES			
	FROM GENERAL REVENUE FUND		568,306	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,134,581
	FROM INMATE WELFARE TRUST FUND			4,298,098
841	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,093	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			469,386
842	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			494,974
843	SPECIAL CATEGORIES			
	MAJOR INSTITUTIONS LAW LIBRARY			
	FROM GENERAL REVENUE FUND		69,229	
844	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		135,745	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	16,570,474	
FROM TRUST FUNDS		19,483,272
TOTAL POSITIONS	607	
TOTAL ALL FUNDS		36,053,746

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

845	SALARIES AND BENEFITS	POSITIONS	214	
	FROM GENERAL REVENUE FUND		5,343,502	
	FROM GRANTS AND DONATIONS TRUST FUND			268,818
	FROM INMATE WELFARE TRUST FUND			2,661,964
846	OTHER PERSONAL SERVICES			
	FROM INMATE WELFARE TRUST FUND			202,544
847	EXPENSES			
	FROM GENERAL REVENUE FUND		1,954,802	
	FROM GRANTS AND DONATIONS TRUST FUND			634,228
	FROM INMATE WELFARE TRUST FUND			761,178
848	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,084	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	FROM GENERAL REVENUE FUND		7,334,388	
	FROM TRUST FUNDS			4,528,732
	TOTAL POSITIONS		214	
	TOTAL ALL FUNDS			11,863,120

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

849	SALARIES AND BENEFITS	POSITIONS	32	
	FROM GENERAL REVENUE FUND		1,317,623	
	FROM GRANTS AND DONATIONS TRUST FUND			29,920
850	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,600	
851	EXPENSES			
	FROM GENERAL REVENUE FUND		260,019	
	FROM GRANTS AND DONATIONS TRUST FUND			4,825
852	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,354	
853	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	60	

The positions in Specific Appropriation 853 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2001-2002 Fiscal Year that will recur for a minimum of 3 years. The commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfer is contingent upon the commission notifying and providing documentation of the grant received to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

854	LUMP SUM			
	REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT			
	FROM GENERAL REVENUE FUND		138,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

855	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND	1,079,194	
<p>Funds in Specific Appropriation 855 are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs. These funds shall not be used to compensate court appointed attorneys. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Appropriations Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.</p>			
856	SPECIAL CATEGORIES DEPENDENCY COUNSEL FROM GENERAL REVENUE FUND	3,500,000	
857	SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPEs FROM GENERAL REVENUE FUND	90,125	
858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,174	
859	SPECIAL CATEGORIES STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT FROM GENERAL REVENUE FUND	133,840	
860	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	35,000	125,000
861	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,000,000	
861A	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,612,929	159,745
	TOTAL POSITIONS	92	
	TOTAL ALL FUNDS		7,772,674

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 862 through 1003. Funding for this office shall not exceed \$338,250.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

862	SALARIES AND BENEFITS POSITIONS	197	
	FROM GENERAL REVENUE FUND	9,354,836	
	FROM GRANTS AND DONATIONS TRUST FUND		336,798
863	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,213	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

865A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,000
865B	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	382,215	59,357 501,352
866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,148	
867	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,998	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,798,410	
	FROM TRUST FUNDS		957,507
	TOTAL POSITIONS	197	
	TOTAL ALL FUNDS		10,755,917
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
869	SALARIES AND BENEFITS POSITIONS 114 FROM GENERAL REVENUE FUND 5,497,653 FROM GRANTS AND DONATIONS TRUST FUND		316,808
870	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 18,386 FROM GRANTS AND DONATIONS TRUST FUND		141,480
872A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		60,000
872B	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 281,535 FROM GRANTS AND DONATIONS TRUST FUND		266,477
873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,472	
874	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,195	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,851,241	
	FROM TRUST FUNDS		784,765
	TOTAL POSITIONS	114	
	TOTAL ALL FUNDS		6,636,006
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
876	SALARIES AND BENEFITS POSITIONS 63 FROM GENERAL REVENUE FUND 3,135,911 FROM GRANTS AND DONATIONS TRUST FUND		114,146
877	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 2,605 FROM GRANTS AND DONATIONS TRUST FUND		11,440
879A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		80,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

879B	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	224,763	
	FROM CIVIL RICO TRUST FUND		11,946
	FROM GRANTS AND DONATIONS TRUST FUND		127,783
880	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,861	
881	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,110	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,385,250	
	FROM TRUST FUNDS		345,315
	TOTAL POSITIONS	63	
	TOTAL ALL FUNDS		3,730,565
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
883	SALARIES AND BENEFITS	POSITIONS	345
	FROM GENERAL REVENUE FUND		15,675,775
	FROM GRANTS AND DONATIONS TRUST FUND		961,474
884	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,815
	FROM GRANTS AND DONATIONS TRUST FUND		351,795
886A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		120,000
886B	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	169,128	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		47,146
	FROM GRANTS AND DONATIONS TRUST FUND		1,258,149
887	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,269	
888	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,068,219	
	FROM TRUST FUNDS		2,802,379
	TOTAL POSITIONS	345	
	TOTAL ALL FUNDS		18,870,598
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
890	SALARIES AND BENEFITS	POSITIONS	202
	FROM GENERAL REVENUE FUND		9,409,124
	FROM GRANTS AND DONATIONS TRUST FUND		203,861
891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
893A	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	393,376	
	FROM CIVIL RICO TRUST FUND		1,000
	FROM GRANTS AND DONATIONS TRUST FUND		111,037

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

894	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	55,231		
895	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	15,938		
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	9,884,401		
	FROM TRUST FUNDS		395,092	
	TOTAL POSITIONS	202		
	TOTAL ALL FUNDS		10,279,493	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
897	SALARIES AND BENEFITS	POSITIONS	459	
	FROM GENERAL REVENUE FUND		19,419,997	
	FROM GRANTS AND DONATIONS TRUST FUND			2,565,423
898	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	64,204		
	FROM GRANTS AND DONATIONS TRUST FUND			56,662
900A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			60,000
900B	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	460,640		
	FROM GRANTS AND DONATIONS TRUST FUND			1,004,292
901	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	93,828		
902	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,009		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	20,061,678		
	FROM TRUST FUNDS		3,686,377	
	TOTAL POSITIONS	459		
	TOTAL ALL FUNDS		23,748,055	
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
904	SALARIES AND BENEFITS	POSITIONS	219	
	FROM GENERAL REVENUE FUND		10,270,648	
	FROM GRANTS AND DONATIONS TRUST FUND			583,591
905	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,264		
	FROM GRANTS AND DONATIONS TRUST FUND			83,867
907A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			140,000
907B	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	261,184		
	FROM GRANTS AND DONATIONS TRUST FUND			863,012
908	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	63,608		
909	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,171		
	FROM GRANTS AND DONATIONS TRUST FUND			20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,754,949	
	FROM TRUST FUNDS		756,492
	TOTAL POSITIONS	301	
	TOTAL ALL FUNDS		15,511,441
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
925	SALARIES AND BENEFITS POSITIONS	202	
	FROM GENERAL REVENUE FUND	8,819,778	
	FROM GRANTS AND DONATIONS TRUST FUND		686,998
926	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,871	
	FROM GRANTS AND DONATIONS TRUST FUND		97,580
928A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
928B	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	275,501	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		14,408
	FROM GRANTS AND DONATIONS TRUST FUND		428,918
929	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,781	
930	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,545	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,180,476	
	FROM TRUST FUNDS		1,267,904
	TOTAL POSITIONS	202	
	TOTAL ALL FUNDS		10,448,380
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
932	SALARIES AND BENEFITS POSITIONS	1,196	
	FROM GENERAL REVENUE FUND	37,018,310	
	FROM CHILD SUPPORT TRUST FUND		14,220,709
	FROM GRANTS AND DONATIONS TRUST FUND		1,663,696
933	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	243,644	
	FROM CHILD SUPPORT TRUST FUND		904,900
	FROM GRANTS AND DONATIONS TRUST FUND		45,914
935A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		80,000
935B	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	768,360	
	FROM CHILD SUPPORT TRUST FUND		3,318,503
	FROM CIVIL RICO TRUST FUND		82,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		676,445
	FROM GRANTS AND DONATIONS TRUST FUND		676,318
936	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	388,173	
	FROM CHILD SUPPORT TRUST FUND		37,210

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

937	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,500	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,440,987	
	FROM TRUST FUNDS		21,705,695
	TOTAL POSITIONS	1,196	
	TOTAL ALL FUNDS		60,146,682
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
939	SALARIES AND BENEFITS	POSITIONS	174
	FROM GENERAL REVENUE FUND	8,516,741	
940	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,375	
942A	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	397,389	
	FROM GRANTS AND DONATIONS TRUST FUND		194,669
943	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,636	
944	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,580	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,976,721	
	FROM TRUST FUNDS		194,669
	TOTAL POSITIONS	174	
	TOTAL ALL FUNDS		9,171,390
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
946	SALARIES AND BENEFITS	POSITIONS	323
	FROM GENERAL REVENUE FUND	15,339,707	
	FROM GRANTS AND DONATIONS TRUST FUND		541,827
947	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,177	
	FROM GRANTS AND DONATIONS TRUST FUND		48,838
949A	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	286,197	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		16,293
	FROM GRANTS AND DONATIONS TRUST FUND		281,408
950	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,343	
951	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,913	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,818,337	
	FROM TRUST FUNDS		888,366
	TOTAL POSITIONS	323	
	TOTAL ALL FUNDS		16,706,703

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

953	SALARIES AND BENEFITS	POSITIONS	92	
	FROM GENERAL REVENUE FUND		4,539,343	
	FROM GRANTS AND DONATIONS TRUST FUND			219,328
954	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,721	
	FROM GRANTS AND DONATIONS TRUST FUND			29,900
956A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			41,052
956B	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		217,870	
	FROM GRANTS AND DONATIONS TRUST FUND			100,119
957	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,486	
958	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,794	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,776,214	
	FROM TRUST FUNDS			390,399
	TOTAL POSITIONS		92	
	TOTAL ALL FUNDS			5,166,613

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

960	SALARIES AND BENEFITS	POSITIONS	311	
	FROM GENERAL REVENUE FUND		14,759,328	
	FROM GRANTS AND DONATIONS TRUST FUND			719,067
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		56,629	
	FROM GRANTS AND DONATIONS TRUST FUND			27,120
963A	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		535,518	
	FROM GRANTS AND DONATIONS TRUST FUND			533,281
964	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		63,960	
965	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,702	
	FROM GRANTS AND DONATIONS TRUST FUND			1,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		15,426,137	
	FROM TRUST FUNDS			1,280,468
	TOTAL POSITIONS		311	
	TOTAL ALL FUNDS			16,706,605

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

967	SALARIES AND BENEFITS	POSITIONS	59	
	FROM GENERAL REVENUE FUND		2,884,488	
	FROM GRANTS AND DONATIONS TRUST FUND			278,790

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

968	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,684	
	FROM GRANTS AND DONATIONS TRUST FUND		176,054
970A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		20,000
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
970B	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	158,719	
	FROM GRANTS AND DONATIONS TRUST FUND		221,884
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,484	
972	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,129	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	3,093,504	
	FROM TRUST FUNDS		736,728
	TOTAL POSITIONS	59	
	TOTAL ALL FUNDS		3,830,232
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
974	SALARIES AND BENEFITS	POSITIONS	454
	FROM GENERAL REVENUE FUND		21,925,328
	FROM GRANTS AND DONATIONS TRUST FUND		278,441
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,566	
	FROM GRANTS AND DONATIONS TRUST FUND		94,632
978A	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	815,572	
	FROM GRANTS AND DONATIONS TRUST FUND		359,752
979	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168,385	
980	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,786	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	23,023,637	
	FROM TRUST FUNDS		732,825
	TOTAL POSITIONS	454	
	TOTAL ALL FUNDS		23,756,462
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
983	SALARIES AND BENEFITS	POSITIONS	275
	FROM GENERAL REVENUE FUND		12,295,731
	FROM GRANTS AND DONATIONS TRUST FUND		747,964
984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,868	
	FROM GRANTS AND DONATIONS TRUST FUND		92,500
986A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		79,932

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986B	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	484,352	
	FROM CONSUMER FRAUDS TRUST FUND		1,028
	FROM GRANTS AND DONATIONS TRUST FUND		186,076
987	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,870	
988	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,707	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,851,528	
	FROM TRUST FUNDS		1,107,500
	TOTAL POSITIONS	275	
	TOTAL ALL FUNDS		13,959,028
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
990	SALARIES AND BENEFITS	POSITIONS	144
	FROM GENERAL REVENUE FUND	6,358,758	
	FROM GRANTS AND DONATIONS TRUST FUND		275,000
991	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,658	
994	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		16,300
994A	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	261,217	
	FROM GRANTS AND DONATIONS TRUST FUND		10,704
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,816	
996	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,874	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,684,323	
	FROM TRUST FUNDS		302,004
	TOTAL POSITIONS	144	
	TOTAL ALL FUNDS		6,986,327
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
998	SALARIES AND BENEFITS	POSITIONS	237
	FROM GENERAL REVENUE FUND	10,840,994	
	FROM CIVIL RICO TRUST FUND		253,968
	FROM GRANTS AND DONATIONS TRUST FUND		313,243
999	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,574	
	FROM GRANTS AND DONATIONS TRUST FUND		89,749
1001A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND		20,000
1001B	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	313,927	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CIVIL RICO TRUST FUND	57,102	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		389,014
1002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	321,006	
1003	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,511,789	
	FROM TRUST FUNDS		1,123,556
	TOTAL POSITIONS	237	
	TOTAL ALL FUNDS		12,635,345

PUBLIC DEFENDERS

The Public Defenders' Coordination Office's budgeting needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 1005 through 1151A. The total funding for this office shall not exceed \$338,250.

From the funds provided in Specific Appropriations 1005 through 1151A, the Public Defenders' Coordination Office shall submit a quarterly report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflict cases (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively).

From the funds in Specific Appropriations 1005 through 1151A, a Public Defender may reimburse any employee who purchased, at his or her own expense, additional retirement credit in the elected state and county officers class, for time spent as an employee of the Public Defender, in the Florida Retirement System up to the amount actually spent by the employee.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

1005	SALARIES AND BENEFITS	POSITIONS	113	
	FROM GENERAL REVENUE FUND		5,537,336	
1006	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			30,000
1008A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,000
1009A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	177,119		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			62,142
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			99,215
1010	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	10,191		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,747,534	
FROM TRUST FUNDS		231,357
TOTAL POSITIONS	113	
TOTAL ALL FUNDS		5,978,891

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

1011	SALARIES AND BENEFITS	POSITIONS	81	
	FROM GENERAL REVENUE FUND		3,821,867	
	FROM GRANTS AND DONATIONS TRUST FUND			24,504
1012	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,750
1015A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		181,198	
	FROM GRANTS AND DONATIONS TRUST FUND			45,117
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			54,050
1016	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,011	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,029,820	
	FROM TRUST FUNDS			137,421
	TOTAL POSITIONS		81	
	TOTAL ALL FUNDS			4,167,241

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

1017	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND		1,764,327	
1018	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			10,000
1020A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			19,000
1021A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		115,100	
	FROM GRANTS AND DONATIONS TRUST FUND			20,416
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,785
1022	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,676	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		1,889,990	
	FROM TRUST FUNDS			78,201
	TOTAL POSITIONS		30	
	TOTAL ALL FUNDS			1,968,191

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

1023	SALARIES AND BENEFITS	POSITIONS	150	
	FROM GENERAL REVENUE FUND		7,556,494	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1024	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		71,000
1026A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		19,000
1027A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	224,088	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		101,105
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		62,195
1028	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,003	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	7,834,862	
	FROM TRUST FUNDS		253,300
	TOTAL POSITIONS	150	
	TOTAL ALL FUNDS		8,088,162
	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
1029	SALARIES AND BENEFITS	POSITIONS	79
	FROM GENERAL REVENUE FUND	3,757,229	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		74,746
1030	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,000	
1032A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		18,442
1033A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	140,685	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		42,555
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		240,382
1034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,002	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,924,916	
	FROM TRUST FUNDS		376,125
	TOTAL POSITIONS	79	
	TOTAL ALL FUNDS		4,301,041
	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
1035	SALARIES AND BENEFITS	POSITIONS	199
	FROM GENERAL REVENUE FUND	9,782,462	
1036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,867	
1039A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	408,006	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		111,667
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		223,047

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1040	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,153	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,318,488	
	FROM TRUST FUNDS		334,714
	TOTAL POSITIONS	199	
	TOTAL ALL FUNDS		10,653,202
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
1041	SALARIES AND BENEFITS	POSITIONS	112
	FROM GENERAL REVENUE FUND		5,370,955
1042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		34
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		3,230
1045A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	127,306	
	FROM GRANTS AND DONATIONS TRUST FUND		59,633
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		161,107
1046	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,855	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,519,150	
	FROM TRUST FUNDS		223,970
	TOTAL POSITIONS	112	
	TOTAL ALL FUNDS		5,743,120
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
1047	SALARIES AND BENEFITS	POSITIONS	68
	FROM GENERAL REVENUE FUND		3,368,112
1048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,919
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		23,000
1050A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		18,000
1051A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,714	
	FROM GRANTS AND DONATIONS TRUST FUND		37,564
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		85,676
1052	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,709	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,472,454	
	FROM TRUST FUNDS		164,240
	TOTAL POSITIONS	68	
	TOTAL ALL FUNDS		3,636,694

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

1053	SALARIES AND BENEFITS	POSITIONS	136	
	FROM GENERAL REVENUE FUND		6,505,874	
1054	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
1056A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			72,000
1057A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		176,140	
	FROM GRANTS AND DONATIONS TRUST FUND			74,048
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			647,304
1058	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,545	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		6,744,559	
	FROM TRUST FUNDS			793,352
	TOTAL POSITIONS		136	
	TOTAL ALL FUNDS			7,537,911

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

1059	SALARIES AND BENEFITS	POSITIONS	107	
	FROM GENERAL REVENUE FUND		5,198,766	
1060	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,580	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			6,200
1063A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		138,689	
	FROM GRANTS AND DONATIONS TRUST FUND			58,135
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			148,160
1064	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		31,560	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		5,381,595	
	FROM TRUST FUNDS			212,495
	TOTAL POSITIONS		107	
	TOTAL ALL FUNDS			5,594,090

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

1065	SALARIES AND BENEFITS	POSITIONS	374	
	FROM GENERAL REVENUE FUND		17,247,579	
	FROM GRANTS AND DONATIONS TRUST FUND			1,947,251
1066	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		95,217	
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			120,000
1069A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		448,362	
	FROM GRANTS AND DONATIONS TRUST FUND			197,791

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		382,693
1070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,660	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,886,818	
	FROM TRUST FUNDS		2,687,735
	TOTAL POSITIONS	374	
	TOTAL ALL FUNDS		20,574,553
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
1071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	89 4,340,806	
1072	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,699	
1075A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	304,148	50,622 116,646
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,323	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,688,976	
	FROM TRUST FUNDS		167,268
	TOTAL POSITIONS	89	
	TOTAL ALL FUNDS		4,856,244
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
1077	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	186 8,932,186	
1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	48,954	
1080A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1081A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	585,244	103,774 126,159
1082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,951	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,603,335	
	FROM TRUST FUNDS		269,933
	TOTAL POSITIONS	186	
	TOTAL ALL FUNDS		9,873,268

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

1083	SALARIES AND BENEFITS	POSITIONS	44	
	FROM GENERAL REVENUE FUND		2,610,215	
1084	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			43,103
	FUND			
1087A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		140,570	
	FROM GRANTS AND DONATIONS TRUST FUND			29,858
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			128,292
1088	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,754	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		2,761,640	
	FROM TRUST FUNDS			201,253
	TOTAL POSITIONS		44	
	TOTAL ALL FUNDS			2,962,893

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

1089	SALARIES AND BENEFITS	POSITIONS	188	
	FROM GENERAL REVENUE FUND		8,649,923	
1090	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		248,199	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			93,620
	FUND			
1093A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		151,238	
	FROM GRANTS AND DONATIONS TRUST FUND			98,831
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			246,397
1094	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		55,385	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		9,104,745	
	FROM TRUST FUNDS			438,848
	TOTAL POSITIONS		188	
	TOTAL ALL FUNDS			9,543,593

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

1095	SALARIES AND BENEFITS	POSITIONS	41	
	FROM GENERAL REVENUE FUND		1,995,265	
1096	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			10,000
	FUND			
1099A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		134,755	
	FROM GRANTS AND DONATIONS TRUST FUND			23,112
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			13,005

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,498	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,145,986	
	FROM TRUST FUNDS		46,117
	TOTAL POSITIONS	41	
	TOTAL ALL FUNDS		2,192,103
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
1102	SALARIES AND BENEFITS	POSITIONS	203
	FROM GENERAL REVENUE FUND		10,434,319
1103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		86,757
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
1105A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		190,000
1106A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	344,107	
	FROM GRANTS AND DONATIONS TRUST FUND		118,533
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,375
1107	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,893,527	
	FROM TRUST FUNDS		544,908
	TOTAL POSITIONS	203	
	TOTAL ALL FUNDS		11,438,435
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
1108	SALARIES AND BENEFITS	POSITIONS	96
	FROM GENERAL REVENUE FUND		4,585,511
1109	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,953
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,000
1111A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,000
1112A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	204,675	
	FROM GRANTS AND DONATIONS TRUST FUND		52,274
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		241,340
1113	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,810	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,809,949	
	FROM TRUST FUNDS		397,614
	TOTAL POSITIONS	96	
	TOTAL ALL FUNDS		5,207,563
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
1114	SALARIES AND BENEFITS POSITIONS	69	
	FROM GENERAL REVENUE FUND	3,271,740	
1115	OTHER PERSONAL SERVICES		10,893
	FROM GENERAL REVENUE FUND		
1118A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	188,356	
	FROM GRANTS AND DONATIONS TRUST FUND		38,084
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		188,767
1119	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,754	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,518,743	
	FROM TRUST FUNDS		226,851
	TOTAL POSITIONS	69	
	TOTAL ALL FUNDS		3,745,594
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
1121	SALARIES AND BENEFITS POSITIONS	88	
	FROM GENERAL REVENUE FUND	3,939,245	
	FROM GRANTS AND DONATIONS TRUST FUND		194,355
1122	OTHER PERSONAL SERVICES		15,287
	FROM GENERAL REVENUE FUND		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,000
1125A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	195,557	
	FROM GRANTS AND DONATIONS TRUST FUND		44,945
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		124,026
1126	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,143	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,155,232	
	FROM TRUST FUNDS		416,326
	TOTAL POSITIONS	88	
	TOTAL ALL FUNDS		4,571,558
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
1127	SALARIES AND BENEFITS POSITIONS	35	
	FROM GENERAL REVENUE FUND	1,943,058	
1128	OTHER PERSONAL SERVICES		7,500
	FROM GENERAL REVENUE FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1131A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	191,366		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	2,141,924		
	TOTAL POSITIONS	35		
	TOTAL ALL FUNDS		2,141,924	
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
1132	SALARIES AND BENEFITS	POSITIONS	33	
	FROM GENERAL REVENUE FUND		1,799,056	
1133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,400	
1136A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	204,414		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	2,005,870		
	TOTAL POSITIONS	33		
	TOTAL ALL FUNDS		2,005,870	
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
1137	SALARIES AND BENEFITS	POSITIONS	51	
	FROM GENERAL REVENUE FUND		2,727,882	
1138	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		305,744	
1141A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	203,986		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	3,237,612		
	TOTAL POSITIONS	51		
	TOTAL ALL FUNDS		3,237,612	
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
1142	SALARIES AND BENEFITS	POSITIONS	24	
	FROM GENERAL REVENUE FUND		1,690,390	
1143	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,165	
1146A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	127,754		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	1,827,309		
	TOTAL POSITIONS	24		
	TOTAL ALL FUNDS		1,827,309	
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
1147	SALARIES AND BENEFITS	POSITIONS	38	
	FROM GENERAL REVENUE FUND		2,759,231	

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1148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,837	
1151A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	166,462	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,933,530	
	TOTAL POSITIONS	38	
	TOTAL ALL FUNDS		2,933,530
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: NORTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL			
COUNSEL			
1152	SALARIES AND BENEFITS	POSITIONS	29
	FROM GENERAL REVENUE FUND	1,502,428	
1153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	31,218	
1154	EXPENSES		
	FROM GENERAL REVENUE FUND	368,708	
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		41,222
1155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,549	
1155A	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	541,280	
1156	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		40,672
1157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,784	
1158	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND	6,500	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL			
COUNSEL			
	FROM GENERAL REVENUE FUND	2,479,467	
	FROM TRUST FUNDS		81,894
	TOTAL POSITIONS	29	
	TOTAL ALL FUNDS		2,561,361
PROGRAM: MIDDLE REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL			
COUNSEL			
1159	SALARIES AND BENEFITS	POSITIONS	39
	FROM GENERAL REVENUE FUND	2,108,170	
1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	47,307	
1161	EXPENSES		
	FROM GENERAL REVENUE FUND	524,663	
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		32,159

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1162	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,321	
1162A	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	610,244	
1163	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		31,327
1164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,136	
1165	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	10,963	
1166	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,312,304	
	FROM TRUST FUNDS		63,486
	TOTAL POSITIONS	39	
	TOTAL ALL FUNDS		3,375,790
PROGRAM: SOUTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
1167	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	30 1,653,621	
1168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	41,544	
1169	EXPENSES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND	429,217	28,241
1170	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,038	
1170A	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	814,303	
1171	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		27,510
1172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,058	
1173	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	7,475	
1174	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

FROM GENERAL REVENUE FUND	2,952,756	
FROM TRUST FUNDS		55,751
TOTAL POSITIONS	30	
TOTAL ALL FUNDS		3,008,507

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1175 through 1235, the Department of Juvenile Justice shall develop a plan to improve the performance of the department in meeting statutory reporting requirements, improve the accuracy and reliability of other data provided by the department to the Legislature, the Governor and the public, and to correct deficiencies noted by the Auditor General in report number 01-060. A copy of the plan shall be delivered to the Governor, the President of the Senate, and to the Speaker of the House of Representatives by October 1, 2001.

From the funds in Specific Appropriations 1175 through 1235, the Department of Juvenile Justice shall maintain accurate records related to motor vehicle inventory, vehicle maintenance, miles traveled, the number of youth transported and all costs associated with youth transportation. This information shall be reported semi-annually to the House Fiscal Responsibility Council and the Senate Appropriations Committee and shall be sufficient to allow for the examination and evaluation of options to outsource youth transportation services. The first report shall be delivered by February 1, 2002.

From the funds in Specific Appropriations 1175 through 1235, each provider who contracts with the Department of Juvenile Justice must provide the Department of Juvenile Justice with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

In implementing any reductions, the department shall target programs operating below statewide performance outcomes as measured by non-recidivism rates, quality assurance scores and costs and may reallocate funds across budget entities as appropriate to accomplish such targeting.

PROGRAM: JUVENILE DETENTION PROGRAM

From the funds in Specific Appropriations 1175 through 1187A, the Juvenile Detention Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                                     FY 2001-2002 |
|Measures - Outcomes                             Standards |
|-----|
|Number of escapes from secure detention facilities.....0 |
|Percent of successful completions of home detention without |
|committing a new law or contract violation, failure to appear, |
|an abscond or contempt of court.....75% |
|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
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DETENTION CENTERS

From the funds in Specific Appropriation 1181, the department shall outsource detention center food services and maintenance functions. The positions in Specific Appropriation 1175 reflect a reduction of 159 full time equivalent positions. The Executive Office of the Governor will

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

adjust the initial 2001-02 Position and Rate Ledger to temporarily restore the 159 positions which are to be deleted by January 1, 2002.

1175	SALARIES AND BENEFITS	POSITIONS	2,268	
	FROM GENERAL REVENUE FUND		77,384,329	
	FROM GRANTS AND DONATIONS TRUST FUND			39,104
1176	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,330,332	
	FROM GRANTS AND DONATIONS TRUST FUND			106,204
1177	EXPENSES			
	FROM GENERAL REVENUE FUND		9,156,852	
	FROM GRANTS AND DONATIONS TRUST FUND			1,259,074
1178	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		252,415	
	FROM GRANTS AND DONATIONS TRUST FUND			7,293
1179	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,048,312	
	FROM GRANTS AND DONATIONS TRUST FUND			1,727,806
1180	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		56,546	
1180A	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		595,524	
The funds in Specific Appropriation 1180A, from recurring General Revenue, are allocated as follows:				
	Mental Health Overlay for Orange Co. Det. Ctr.(CBIR 2164)...		183,024	
	Village Inn for Girls.....		300,000	
	Mental Health Overlay Services at Osceola Regional(CBIR 826)		112,500	
1181	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,224,165	
	FROM GRANTS AND DONATIONS TRUST FUND			1,087,326
1182	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,927,551	
1183	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
	FROM GENERAL REVENUE FUND		82,915	
	FROM GRANTS AND DONATIONS TRUST FUND			987,357
TOTAL:	DETENTION CENTERS			
	FROM GENERAL REVENUE FUND		101,058,941	
	FROM TRUST FUNDS			5,214,164
	TOTAL POSITIONS		2,268	
	TOTAL ALL FUNDS			106,273,105

HOME DETENTION

From the funds in Specific Appropriation 1187, the department shall outsource home detention community supervision functions. The positions in Specific Appropriation 1184 reflect a reduction of 173 full time equivalent positions. The Executive Office of the Governor will adjust the initial 2001-02 Position and Rate Ledger to temporarily restore the 173 positions which are to be deleted by January 1, 2002.

1184	SALARIES AND BENEFITS	POSITIONS	6	
	FROM GENERAL REVENUE FUND		2,963,980	
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
1185	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		147,782	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1186	EXPENSES		
	FROM GENERAL REVENUE FUND	414,917	
	FROM GRANTS AND DONATIONS TRUST FUND		77,675
1186A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	750,000	
The funds in Specific Appropriation 1186A, from recurring General Revenue, are allocated as follows:			
	Secrets of Success (CBIR 1440).....		750,000
1187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,696,830	
1187A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	220,419	
TOTAL:	HOME DETENTION		
	FROM GENERAL REVENUE FUND	9,193,928	
	FROM TRUST FUNDS		87,675
	TOTAL POSITIONS	6	
	TOTAL ALL FUNDS		9,281,603

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1118 through 1199A, the Probation and Community Corrections program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance                                     FY 2001-2002 |
|Measures - Outcomes                             Standards     |
|-----|-----|
|Percentage of youth who remain crime free during |
|aftercare supervision.....67%                  |
|-----|-----|
|Percentage of youth who remain crime free one year after |
|release from aftercare.....60%                  |
|-----|-----|
|Percentage of youth who remain crime free one year after |
|release from probation.....80%                  |
|-----|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference.                |
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AFTERCARE SERVICES - CONDITIONAL RELEASE

1188	SALARIES AND BENEFITS	POSITIONS	25
	FROM GENERAL REVENUE FUND		831,625
1189	EXPENSES		
	FROM GENERAL REVENUE FUND		138,188
1189A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND		1,350,000

From the funds in Specific Appropriation 1189A, \$1,350,000 from General Revenue is provided for Eckerd Youth Alternatives, Inc. - Early Intervention and Aftercare program as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,225,980	
	FROM GRANTS AND DONATIONS TRUST FUND		2,500,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		992
1190A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,445	
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE		
	FROM GENERAL REVENUE FUND	22,576,238	
	FROM TRUST FUNDS		2,500,992
	TOTAL POSITIONS	25	
	TOTAL ALL FUNDS		25,077,230

JUVENILE PROBATION

1191	SALARIES AND BENEFITS	POSITIONS	1,771	
	FROM GENERAL REVENUE FUND		56,713,518	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,544,148
1192	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,891,000		
1193	EXPENSES			
	FROM GENERAL REVENUE FUND	12,211,141		
	FROM GRANTS AND DONATIONS TRUST FUND		32,796	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			564,708
1194	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	82,993		
1195A	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	1,180,000		

The funds in Specific Appropriation 1195A, from recurring General Revenue are allocated as follows:

Juvenile Arrest and Monitor Unit (CBIR 235).....	750,000
Sarasota Juvenile Assessment Center.....	210,000
Lee County Juvenile Assessment Center.....	120,000
Collier County Juvenile Assessment Center (CBIR 2765).....	100,000

1196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,556,363	
1196A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,118,943	
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND	87,753,958	
	FROM TRUST FUNDS		8,141,652
	TOTAL POSITIONS	1,771	
	TOTAL ALL FUNDS		95,895,610

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1198A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,696,000	

The funds in Specific Appropriation 1198A, are allocated as follows:

From recurring General Revenue Funds:	
New Horizons Youth Academy Day Treatment Program (CBIR 1921)	200,000
IMPACT--AMI's Alternative Education Program for Juvenile	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Offenders (CBIR 1846).....	1,000,000
From nonrecurring General Revenue Funds:	
Eckerd Youth Academy-Replace 19 Vans	446,000
Restorative Justice (CBIR 795).....	50,000

1199 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	22,543,993	
FROM GRANTS AND DONATIONS TRUST FUND		1,011,323
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		81,003

From the funds in Specific Appropriation 1199, the department may contract for the provision of non-residential sex offender treatment services.

From the funds in Specific Appropriations 1199, the department may transfer up to \$2.3 million from General Revenue, if available due to program start-up delays or closures, to Specific Appropriation 1225 to fund the operating costs for new secure commitment beds in the event that new beds become available earlier than anticipated. The transfer of funds authorized by this paragraph shall be in accordance with all applicable provisions of Chapter 216, Florida Statutes, and may not result in reductions to ongoing service levels or payments to providers that meet or exceed contractually established performance standards.

1199A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
LOCAL DELINQUENCY INTERVENTION FACILITIES		
FROM GENERAL REVENUE FUND	1,080,000	

~~Funds in Specific Appropriation 1199A from nonrecurring General Revenue are provided for the following projects:~~

New Port Richey Marine Institute Education Center (CBIR 513)	500,000
Eckerd Youth Academy Dorm Replacement.....	580,000

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	25,319,993	
FROM TRUST FUNDS		1,092,326
TOTAL ALL FUNDS		26,412,319

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1200 SALARIES AND BENEFITS	POSITIONS	314	
FROM GENERAL REVENUE FUND		13,509,631	
FROM GRANTS AND DONATIONS TRUST FUND			300,901
1201 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		846,098	
FROM ADMINISTRATIVE TRUST FUND			72,341
FROM JUVENILE JUSTICE TRAINING TRUST			
FUND			11,712
1202 EXPENSES			
FROM GENERAL REVENUE FUND		4,411,226	
FROM ADMINISTRATIVE TRUST FUND			210,000
FROM GRANTS AND DONATIONS TRUST FUND			423,392
FROM JUVENILE JUSTICE TRAINING TRUST			
FUND			685,709
1203 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		39,836	
1204 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		450,000	
1205 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM GENERAL REVENUE FUND		18,653	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1206	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	540,152	
	FROM JUVENILE JUSTICE TRAINING TRUST		
	FUND		2,190,645
1207	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	401,260	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,216,856	
	FROM TRUST FUNDS		3,894,700
	TOTAL POSITIONS	314	
	TOTAL ALL FUNDS		24,111,556

INFORMATION TECHNOLOGY

1208A	SALARIES AND BENEFITS	POSITIONS	78	
	FROM GENERAL REVENUE FUND		3,603,316	
1208B	EXPENSES			
	FROM GENERAL REVENUE FUND		3,133,362	
	FROM ADMINISTRATIVE TRUST FUND			49,793
	FROM GRANTS AND DONATIONS TRUST FUND			29,111
1208C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		103,149	
1208D	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		107,774	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		6,947,601	
	FROM TRUST FUNDS			78,904
	TOTAL POSITIONS	78		
	TOTAL ALL FUNDS			7,026,505

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1210 through 1227, the Residential Corrections Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percentage of youth who remain crime free one year after release.....	56%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

The funds in Specific Appropriations 1210 through 1227 include additional operations funding to bring a minimum of 1,152 newly constructed beds on-line during FY 2001-02. These funds shall be placed initially in reserve and may be released upon certification by the Department of Juvenile Justice and the Governor's Office of Policy and Budgeting that facilities are ready to open and that funds are not available from the closure of existing facilities or reductions to existing contracts to pay the costs of operating the new beds.

The department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period. The department may use up to \$300,000 from General Revenue to contract for the design, development and implementation of a new "bed management component" of the Juvenile

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Justice Information System (JJIS). This JJIS enhancement shall be designed and developed to improve the collection, reporting, and forecasting of residential commitment bed capacity and utilization. Prior to the expenditure of funds for the "bed management component" of the JJIS system, the department shall submit their business plan for JJIS enhancements to the State Technology Office and the Technology Review Workgroup for their review and approval before entering into any contract.

NON-SECURE RESIDENTIAL COMMITMENT

1210	SALARIES AND BENEFITS	POSITIONS	491	
	FROM GENERAL REVENUE FUND		13,893,591	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,627,148
1211	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		302,554	
1212	EXPENSES			
	FROM GENERAL REVENUE FUND		3,206,772	
	FROM GRANTS AND DONATIONS TRUST FUND			307,147
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			451,327
1213	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		179,957	
1214	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		884,428	
	FROM GRANTS AND DONATIONS TRUST FUND			159,862
1215	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		79,000	
1215A	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,437,235	
The funds in Specific Appropriation 1215A, from recurring General Revenue, are allocated as follows:				
	Project Craft/Orlando (CBIR 1276)			162,235
	Project CRAFT/Tampa (CBIR 859)			325,000
	DJJ Outreach Program @ Miami Children's Hospital (CBIR 1479)			950,000
1216	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		124,413,195	
	FROM GRANTS AND DONATIONS TRUST FUND			2,570,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,487,094
1216A	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		465,193	
1217	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES			
	FROM GENERAL REVENUE FUND		6,637,248	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND		151,499,173	
	FROM TRUST FUNDS			8,602,592
	TOTAL POSITIONS		491	
	TOTAL ALL FUNDS			160,101,765
SECURE RESIDENTIAL COMMITMENT				
1218	SALARIES AND BENEFITS	POSITIONS	823	
	FROM GENERAL REVENUE FUND		21,314,751	
	FROM GRANTS AND DONATIONS TRUST FUND			185,706

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,220,760
1219	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	907,796	
1220	EXPENSES FROM GENERAL REVENUE FUND	4,398,926	
	FROM GRANTS AND DONATIONS TRUST FUND		17,969
1221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,395,361	
1222	FOOD PRODUCTS FROM GENERAL REVENUE FUND	405,154	
	FROM GRANTS AND DONATIONS TRUST FUND		124,565
1223	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1224	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	5,786,439	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1225	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	66,913,368	
	FROM GRANTS AND DONATIONS TRUST FUND		6,859,364
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311
	From the funds in Specific Appropriation 1225, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes.		
	From the funds provided in Specific Appropriation 1225, the Department of Juvenile Justice shall fund the annual operation of the Polk Youth Development Center, a secure, 350-bed facility for high risk youth, at a per diem rate of \$78.29 times the minimum occupancy of 315 beds, plus \$34.50 per bed for each bed in excess of 315.		
1226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	626,789	
	FROM GRANTS AND DONATIONS TRUST FUND		10,112
1227	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,895,735	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	105,092,106	
	FROM TRUST FUNDS		42,910,335
	TOTAL POSITIONS	823	
	TOTAL ALL FUNDS		148,002,441

PROGRAM: PREVENTION AND VICTIM SERVICES

From the funds in Specific Appropriations 1228 through 1235, the Prevention and Victim Services program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

Percentage of youth who remain crime free six months	
after completing a prevention program.....	85%

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

DELINQUENCY PREVENTION AND DIVERSION

Table with columns for item number, description, and amount. Includes items 1228 (Salaries and Benefits), 1229 (Other Personal Services), 1230 (Expenses), 1230A (Aid to Local Governments), 1231 (Operating Capital Outlay), and 1233 (Special Categories).

From the funds in Specific Appropriation 1233, \$235,000 from recurring General Revenue is provided for the following projects:

Table listing project names and amounts: PACE Volusia-Flagler Reach (CBIR 488, 471) - 60,000; PACE Broward Pre-Teen Program (CBIR 1671, 1680) - 100,000; PACE - Monroe County (CBIR 3364) - 75,000.

Table for item 1233A: SPECIAL CATEGORIES, LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME. Amount: 9,874,852.

The funds in Specific Appropriation 1233A, from recurring General Revenue are allocated as follows:

Table listing various programs and their allocated amounts, such as Boys & Girls Clubs of Hernando County (95,000), Targeted Outreach/Holly Hill (20,000), Santa Rosa County Truancy Pick-Up Program (50,000), etc.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Enhancement of Community Policing through Community	
Schooling (CBIR 1196).....	100,000
Youth Crime Prevention Initiative (CBIR 2954).....	50,000
PAR Adolescent Intervention Center (PAIC) - (CBIR 847) -	
Pasco County.....	725,000
The Phoenix Project - Dade.....	75,000
East Unit Of The Boys & Girls Club Of Pasco County.....	100,000
Saber's Assistance To Youth - Dade.....	100,000
Kids In Domestic Situations - Pasco.....	200,000
Eckerd Youth Alternatives, Inc. - Early Intervention	
Enhancement (Prevention).....	450,000
SER Jobs For Progress - Dade.....	100,000
Escambia After School Education & Training Program.....	50,000
Putnam County Past Program.....	50,000
Boys & Girls' Club Of Monroe County.....	25,000
Boys & Girls' Club Of Nassau County.....	100,000
Miami Rivers Of Life/Renewing The Vision (CBIR 3266).....	100,000
Multi-Systemic Therapy - Escambia.....	100,000
R.T.P.E.D.C Computer Education Lab - Dade (CBIR 826).....	149,072
Early Truancy Prevention Project - Lee (CBIR 404).....	100,000
Youth Challenge Center - Statewide.....	200,000
Big Brothers/Big Sisters Of NW Florida - Escambia, Okaloosa,	
Santa Rosa, Walton (CBIR 399).....	8,000
Volusia Bridges (CBIR 918).....	100,000
Volusia Class (CBIR 964).....	100,000
Cross Creek Youth Commission - St. Johns (CBIR 3250).....	50,000
Alternative Diversion And Prevention Training - Brevard	
(CBIR 35).....	150,000
Florida Keys Juvenile Services - Monroe (CBIR 3322).....	20,000
Faith In Families/Family Focused Juvenile Drug Court	
Services - Escambia (CBIR 228).....	150,000
Monroe County Youth Challenge (CBIR 3327).....	20,000
Broward Truancy Intervention Program.....	50,000

Funds in Specific Appropriation 1233A, from nonrecurring General Revenue are allocated as follows:

Quality Life Center of Southwest Florida, Inc (CBIR 189)....	100,000
The Amer-I-Can Program - Broward & Dade.....	500,000
Melbourne Police Athletic League (CBIR 57).....	150,000
Professional Opportunities Program For Students - Orange	
(CBIR 1403).....	600,000
Monroe County At - Risk Youth.....	60,000
Brevard Sheriff's Police Athletic League.....	50,000

1234	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,460,772	
	FROM GRANTS AND DONATIONS TRUST FUND		12,528,259
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,639
1234A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,907	
1235	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	32,834,601	
	FROM GRANTS AND DONATIONS TRUST FUND		4,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		383,858

From the funds in Specific Appropriation 1235, \$500,000 from nonrecurring General Revenue is provided to increase substance abuse and mental health treatment services (CBIR 2130).

Funds in Specific Appropriation 1235, from the Grants and Donations Trust Fund, are provided to continue CINS/FINS services. If Federal Title IV-E earnings do not materialize in the amount of \$2,400,000, the department is directed to transfer General Revenue from Specific Appropriation 1200 to Specific Appropriation 1235 to ensure that funding for services in the CINS/FINS program occurs is not reduced.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	59,835,452	
FROM TRUST FUNDS		20,121,567
TOTAL POSITIONS	94	
TOTAL ALL FUNDS		79,957,019

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1248	SALARIES AND BENEFITS	POSITIONS	140	
	FROM GENERAL REVENUE FUND		5,962,671	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			213,807
	FROM GRANTS AND DONATIONS TRUST FUND			404,308
	FROM OPERATING TRUST FUND			651,950
1249	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,190	
	FROM GRANTS AND DONATIONS TRUST FUND			426,848
	FROM OPERATING TRUST FUND			124,000
1250	EXPENSES			
	FROM GENERAL REVENUE FUND		1,145,441	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			43,235
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			251,750
	FROM GRANTS AND DONATIONS TRUST FUND			112,301
	FROM OPERATING TRUST FUND			150,453
	FROM REVOLVING TRUST FUND			1,000,000
1250A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND			19,118,106
1250B	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES			
	FROM GRANTS AND DONATIONS TRUST FUND			9,035,240
1250C	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES			
	FROM GRANTS AND DONATIONS TRUST FUND			2,683,102
1250D	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND			1,529,434
1251	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,020	
	FROM GRANTS AND DONATIONS TRUST FUND			4,000
	FROM OPERATING TRUST FUND			250
1252	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		10,052	
1252A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND			4,497,908
1252B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PROJECT DARE			
	FROM GRANTS AND DONATIONS TRUST FUND			508,302

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1252C	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		100,000
1253	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	15,075	1,994 2,715 2,406
1255	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1255A	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND		949,132
1255B	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND		1,907,847
1255C	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND		526,770
1255D	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND		42,804,137
1256	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,500,000	500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,718,116	87,550,743
	TOTAL POSITIONS	140	
	TOTAL ALL FUNDS		97,268,859

PROGRAM: CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

From the funds in Specific Appropriations 1259 through 1280E, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number/percentage of criminal investigations closed resulting in an arrest.....	826/67%
Number/percentage of criminal investigations resolved.....	1,069/87%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIME LABORATORY SERVICES

1259	SALARIES AND BENEFITS	POSITIONS	376	
	FROM GENERAL REVENUE FUND		18,779,892	
	FROM GRANTS AND DONATIONS TRUST FUND			225,022
1260	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		177,225	
	FROM GRANTS AND DONATIONS TRUST FUND			900,000
1261	EXPENSES			
	FROM GENERAL REVENUE FUND		4,165,130	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			439,978
	FROM GRANTS AND DONATIONS TRUST FUND			324,729
1262	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS			
	FROM OPERATING TRUST FUND			2,379,702
1263	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		389,378	
	FROM GRANTS AND DONATIONS TRUST FUND			385,270
1264	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		176,000	
	FROM GRANTS AND DONATIONS TRUST FUND			22,400
1265	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS			
	FROM GENERAL REVENUE FUND		418,646	
1266	SPECIAL CATEGORIES OVERTIME			
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
1267	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		126,371	
TOTAL:	CRIME LABORATORY SERVICES			
	FROM GENERAL REVENUE FUND		24,232,642	
	FROM TRUST FUNDS			4,727,101
	TOTAL POSITIONS		376	
	TOTAL ALL FUNDS			28,959,743

INVESTIGATIVE SERVICES

1268	SALARIES AND BENEFITS	POSITIONS	633	
	FROM GENERAL REVENUE FUND		37,844,285	
	FROM GRANTS AND DONATIONS TRUST FUND			1,320,989
	FROM OPERATING TRUST FUND			799,847
1269	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		751,271	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			66,879
	FROM GRANTS AND DONATIONS TRUST FUND			359,460
	FROM OPERATING TRUST FUND			36,000
1270	EXPENSES			
	FROM GENERAL REVENUE FUND		9,864,436	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			812,234
	FROM GRANTS AND DONATIONS TRUST FUND			1,052,985
	FROM OPERATING TRUST FUND			375,531

From the funds in Specific Appropriation 1270, \$75,000 from the Grants and Donations Trust Fund is provided to increase Byrne grant funding for the Operation Riverwalk Task Force.

From the funds provided in Specific Appropriation 1270 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

rewards leading to the capture of fugitives, if such funds are available.

1271	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	93,846	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
	FROM GRANTS AND DONATIONS TRUST FUND . . .		64,509
1273	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1274	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1274A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	260,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000

From the funds in Specific Appropriation 1274A, ~~\$35,000 in nonrecurring General Revenue is appropriated for the City of Coconut Creek K-9 Training Field and Kennel (CBIR 549), \$125,000 in nonrecurring General Revenue is appropriated for the Firearms Range and Training Area for the City of Coconut Creek (CBIR 553), and \$100,000 from recurring General Revenue is provided for A Child Is Missing (CBIR 307).~~

From Specific Appropriation 1274A, \$100,000 from the Grants and Donations Trust Fund shall be used for the Northeast Florida Regional Investigative Support Center, provided such funds are received from counties in the FDLE Jacksonville Region.

1275	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		377,223
	FROM FEDERAL EQUITABLE SHARING/LAW		
	ENFORCEMENT TRUST FUND		868,486

From the funds in Specific Appropriation 1275, \$177,223 from the Grants and Donations Trust Fund is provided to increase Byrne grant funding for overtime expenditures associated with the Operation Riverwalk Task Force.

1276	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	274,624	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		1,509
	FROM OPERATING TRUST FUND		1,133
1277	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	490,118	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,120

TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	50,207,928	
	FROM TRUST FUNDS		7,010,479
	TOTAL POSITIONS	633	
	TOTAL ALL FUNDS		57,218,407

MUTUAL AID AND PREVENTION SERVICES

1278	SALARIES AND BENEFITS	POSITIONS	17
	FROM GENERAL REVENUE FUND		1,058,113
1279	EXPENSES		
	FROM GENERAL REVENUE FUND		139,448

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1280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,484	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,218,045	
	TOTAL POSITIONS	17	
	TOTAL ALL FUNDS		1,218,045
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
1280A	SALARIES AND BENEFITS	POSITIONS	119
	FROM GENERAL REVENUE FUND		2,765,677
	FROM GRANTS AND DONATIONS TRUST FUND		2,858,512
1280B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,406	
	FROM GRANTS AND DONATIONS TRUST FUND		544
1280C	EXPENSES		
	FROM GENERAL REVENUE FUND	578,415	
	FROM GRANTS AND DONATIONS TRUST FUND		475,996
1280D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,227	
1280E	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	3,578,929	
	FROM TRUST FUNDS		3,444,774
	TOTAL POSITIONS	119	
	TOTAL ALL FUNDS		7,023,703

PROGRAM: CRIMINAL JUSTICE INFORMATION

From the funds in Specific Appropriations 1281 through 1295A, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards  |
|-----|-----|
|Percent of time FCIC is running and accessible.....99.5% |
|Percentage response to criminal history record check      |
|customers within defined time frame.....92%             |
|-----|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference.                       |
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NETWORK SERVICES

1281	SALARIES AND BENEFITS	POSITIONS	108
	FROM GENERAL REVENUE FUND		3,877,642
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		81,968
	FROM OPERATING TRUST FUND		470,809
1282	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,816,000	
	FROM GRANTS AND DONATIONS TRUST FUND		780,835
	FROM OPERATING TRUST FUND		1,170,000

Funds are provided in Specific Appropriation 1282 to continue the development of the Integrated Criminal History System which shall be subject to special monitoring under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 1282, \$150,000 from the General

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Revenue Fund is provided for the project monitoring contract. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup within the Legislature pursuant to the provisions of Chapter 216, Florida Statutes.

1283	EXPENSES		
	FROM GENERAL REVENUE FUND	3,861,991	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		4,008
	FROM GRANTS AND DONATIONS TRUST FUND		82,459
	FROM OPERATING TRUST FUND		7,010,375
1284	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		438,958
	FROM OPERATING TRUST FUND		5,362,992
1285	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1286	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,118	
	FROM OPERATING TRUST FUND		2,464
1287A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	NETWORK SERVICES		
	FROM GENERAL REVENUE FUND	9,560,751	
	FROM TRUST FUNDS		15,477,808
	TOTAL POSITIONS	108	
	TOTAL ALL FUNDS		25,038,559

PREVENTION AND CRIME INFORMATION SERVICES

Funds in Specific Appropriations 1289 through 1295A from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the vendors associated with the Departments of Children and Families, Juvenile Justice, and Elder Affairs shall not exceed \$8.

1289	SALARIES AND BENEFITS	POSITIONS	269	
	FROM GENERAL REVENUE FUND		1,735,067	
	FROM GRANTS AND DONATIONS TRUST FUND			317,473
	FROM OPERATING TRUST FUND			7,613,453
1290	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	56,000		
	FROM GRANTS AND DONATIONS TRUST FUND			365,275
	FROM OPERATING TRUST FUND			320,611
1291	EXPENSES			
	FROM GENERAL REVENUE FUND	963,274		
	FROM GRANTS AND DONATIONS TRUST FUND			415,435
	FROM OPERATING TRUST FUND			1,094,464
1292	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	11,557		
	FROM OPERATING TRUST FUND			294,022
1293	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	53,400		
	FROM OPERATING TRUST FUND			40,170
1294	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			218,946
1295	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	25,098		
	FROM OPERATING TRUST FUND			34,411

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1295A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	5,160	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	2,849,556	
	FROM TRUST FUNDS		10,714,260
	TOTAL POSITIONS	269	
	TOTAL ALL FUNDS		13,563,816

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

From the funds in Specific Appropriations 1296 through 1307, the Criminal Justice Professionalism Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards |
|-----|-----|
|Number/percentage of individuals who pass the basic |
|professionalism certification examination for law |
|enforcement officers, correctional officers, and |
|correctional probation officers.....4,500/75% |
|-----|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
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LAW ENFORCEMENT STANDARDS COMPLIANCE

1296	SALARIES AND BENEFITS	POSITIONS	65	
	FROM GENERAL REVENUE FUND		710,217	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,194,711
1297	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			337,465
1298	EXPENSES			
	FROM GENERAL REVENUE FUND		164,516	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			288,716
	FROM OPERATING TRUST FUND			500,000
1299	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			42,655
1300	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			13,586
1301	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			7,434,460
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND		892,733	
	FROM TRUST FUNDS			10,811,593
	TOTAL POSITIONS		65	
	TOTAL ALL FUNDS			11,704,326

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

1302	SALARIES AND BENEFITS	POSITIONS	52	
	FROM GENERAL REVENUE FUND		183,526	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,349,106
	FROM OPERATING TRUST FUND			53,011
1303	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,042,618
	FROM OPERATING TRUST FUND			33,000
1304	EXPENSES			
	FROM GENERAL REVENUE FUND	21,368		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,799,093
	FROM OPERATING TRUST FUND			52,208
<p>From the funds provided in Specific Appropriations 1303 and 1304, the Department may spend up to \$50,000 from the Criminal Justice Standards and Training Trust Fund to evaluate the effectiveness of the Drug Abuse Resistance Education (DARE) Program. The department shall report the findings of their evaluation to the Senate Appropriations Committee and the House Fiscal Responsibility Council by January 1, 2002.</p>				
1305	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819
1306	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			7,486
1307	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	4,290		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,070
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	FROM GENERAL REVENUE FUND	209,184		
	FROM TRUST FUNDS			5,545,411
	TOTAL POSITIONS	52		
	TOTAL ALL FUNDS			5,754,595

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriations 1313 through 1353, the Office of the Attorney General will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services:

=====		
Performance		FY 2001-2002
Measures - Outcomes		Standards

Average number of days for opinion response.....	29	
Percent of mediated open government cases resolved		
in 3 weeks or less.....	70%	
Percent of lemon law cases resolved in less than 1 year.....	80%	

Additional approved performance measures and standards are		
established in the FY 2001-2002 Implementing Bill and are		
incorporated herein by reference.		
=====		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CIVIL ENFORCEMENT

1313	SALARIES AND BENEFITS	POSITIONS	420	
	FROM GENERAL REVENUE FUND		3,278,605	
	FROM CONSUMER FRAUDS TRUST FUND			919,754
	FROM GRANTS AND DONATIONS TRUST FUND			5,850,884
	FROM LEGAL SERVICES TRUST FUND			6,600,962
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			2,739,810
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,142,212
1314	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		44,720	
	FROM GRANTS AND DONATIONS TRUST FUND			134,158
	FROM LEGAL SERVICES TRUST FUND			249,901
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			150,000
1315	EXPENSES			
	FROM GENERAL REVENUE FUND		330,870	
	FROM CONSUMER FRAUDS TRUST FUND			2,562
	FROM GRANTS AND DONATIONS TRUST FUND			1,178,657
	FROM LEGAL SERVICES TRUST FUND			1,454,554
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			48,393
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			430,923
	FROM REVOLVING ESCROW TRUST FUND			8,913
<p>From the funds in Specific Appropriations 1313 and 1315, 3 FTE and \$181,015 from recurring General Revenue are provided to increase, and not supplant, the current level of funding and FTE presently allocated to the Office of Civil Rights within the Department of Legal Affairs. These additional FTE and resources shall focus on predatory mortgage lending and other types of economic discrimination, as well as accessible housing and bias crime prevention with particular attention paid to the discrimination of women, senior citizens and those with physical and mental handicaps. By January 1, 2002, the department shall report:</p>				
1) the total number of cases opened and closed for the period of July 1, 2001 through January 1, 2002,				
2) the type of cases opened and the number of hours spent on civil rights case investigations, legal research, and legal representation.				
1316	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		57,883	
	FROM CONSUMER FRAUDS TRUST FUND			11,940
	FROM GRANTS AND DONATIONS TRUST FUND			304,458
	FROM LEGAL SERVICES TRUST FUND			359,664
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			27,483
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			21,592
1318	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		48,942	
	FROM GRANTS AND DONATIONS TRUST FUND			222,458
1318A	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			1,470,011
1318B	SPECIAL CATEGORIES			
	CONSUMER FRAUD INVESTIGATIONS			
	FROM CONSUMER FRAUDS TRUST FUND			528,290
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			134,126
1319	SPECIAL CATEGORIES			
	ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			984,252
1319A	SPECIAL CATEGORIES			
	RICO INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			737,055
1320	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND			40,933
	FROM LEGAL SERVICES TRUST FUND			68,274

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		19,263
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		12,039
1321	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		46,343
1321A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1322	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,773,503	
	FROM TRUST FUNDS		26,134,393
	TOTAL POSITIONS	420	
	TOTAL ALL FUNDS		29,907,896

CONSTITUTIONAL LEGAL SERVICES

1324	SALARIES AND BENEFITS	POSITIONS	14	
	FROM GENERAL REVENUE FUND		907,629	
	FROM GRANTS AND DONATIONS TRUST FUND			77,305
1325	EXPENSES			
	FROM GENERAL REVENUE FUND		157,142	
1326	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,510	
TOTAL:	CONSTITUTIONAL LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	1,081,281		
	FROM TRUST FUNDS			77,305
	TOTAL POSITIONS	14		
	TOTAL ALL FUNDS			1,158,586

CRIMINAL AND CIVIL LITIGATION DEFENSE

1327	SALARIES AND BENEFITS	POSITIONS	435	
	FROM GENERAL REVENUE FUND		13,629,541	
	FROM LEGAL SERVICES TRUST FUND			8,003,592
1328	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	74,287		
	FROM LEGAL SERVICES TRUST FUND			2,956,211
1329	EXPENSES			
	FROM GENERAL REVENUE FUND	1,916,534		
	FROM LEGAL SERVICES TRUST FUND			1,967,143

From the Funds in Specific Appropriations 1327 and 1329, up to \$440,893 in the Legal Services Trust Fund shall be supported by a contract with the Department of Revenue for ongoing tax litigation defense.

1330	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,604		
	FROM LEGAL SERVICES TRUST FUND			261,174

1330A	LUMP SUM			
	ATTORNEY GENERAL RESERVE POSITIONS FOR			
	AGENCY CONTRACTS			
		POSITIONS	100	

The positions in Specific Appropriation 1330A shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1331	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	46,500	
1332	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LEGAL SERVICES TRUST FUND		59,341
1333	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	15,673,466	
	FROM TRUST FUNDS		13,278,433
	TOTAL POSITIONS	535	
	TOTAL ALL FUNDS		28,951,899

VICTIM SERVICES

1334	SALARIES AND BENEFITS	POSITIONS	85
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		325,949
	FROM CRIMES COMPENSATION TRUST FUND		3,970,933
	FROM CRIME STOPPERS TRUST FUND		38,497
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		263,778
1335	OTHER PERSONAL SERVICES		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		45,100
	FROM CRIMES COMPENSATION TRUST FUND		40,851
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		140,573
1336	EXPENSES		
	FROM GENERAL REVENUE FUND	352	
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		170,057
	FROM CRIMES COMPENSATION TRUST FUND		762,281
	FROM CRIME STOPPERS TRUST FUND		6,712
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		217,179
1337	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		5,380
	FROM CRIMES COMPENSATION TRUST FUND		67,721
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		3,930
1338	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		22,558,000

From the funds in Specific Appropriation 1338, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.

1339	SPECIAL CATEGORIES		
	FAMILY VIOLENCE - LEGAL ASSISTANCE		
	FROM CRIMES COMPENSATION TRUST FUND		150,000
1340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	3,929,163	
1341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MOTOR VEHICLE THEFT		
	PREVENTION		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		2,142,669

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,000,000
1343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND		28,894
1344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		19,399,000
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	3,929,515	
	FROM TRUST FUNDS		54,337,504
	TOTAL POSITIONS	85	
	TOTAL ALL FUNDS		58,267,019
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1345	SALARIES AND BENEFITS	POSITIONS	116
	FROM GENERAL REVENUE FUND		4,499,295
	FROM ADMINISTRATIVE TRUST FUND		1,194,110
	FROM CRIMES COMPENSATION TRUST FUND		225,957
	FROM LEGAL SERVICES TRUST FUND		34,327
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		81,756
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		37,132
1346	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,687	
	FROM ADMINISTRATIVE TRUST FUND		133,904
1347	EXPENSES		
	FROM GENERAL REVENUE FUND	442,146	
	FROM ADMINISTRATIVE TRUST FUND		1,269,535
	FROM CRIMES COMPENSATION TRUST FUND		918
1348	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN		
	REFUGEE CENTER		
	FROM GENERAL REVENUE FUND	10,000	
1349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	299,313	
	FROM ADMINISTRATIVE TRUST FUND		467,795
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		4,369
	FROM CRIMES COMPENSATION TRUST FUND		47,914
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		3,014
	FROM GRANTS AND DONATIONS TRUST FUND		59,753
	FROM LEGAL SERVICES TRUST FUND		156,593
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		39,423
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		17,516
1350	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	306,728	
1351	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	7,937	
	FROM ADMINISTRATIVE TRUST FUND		6,595
1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	124,881	
	FROM ADMINISTRATIVE TRUST FUND		12,039
1353	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	146,965	
	FROM ADMINISTRATIVE TRUST FUND		157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,861,952	
FROM TRUST FUNDS		3,950,526
TOTAL POSITIONS	116	
TOTAL ALL FUNDS		9,812,478

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

From the funds in Specific Appropriations 1354 through 1356, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56, Florida Statutes, when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime:

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|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards     |
|-----|-----|
|Of the defendants who reached disposition, |
|the number of those convicted.....394 |
|Conviction rate per defendants who reached |
|final adjudication.....90.0% |
|-----|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference.         |
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PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

1354	SALARIES AND BENEFITS	POSITIONS	70	
	FROM GENERAL REVENUE FUND		4,824,428	
	FROM GRANTS AND DONATIONS TRUST FUND			79,640
1355	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		1,051,237	
	FROM GRANTS AND DONATIONS TRUST FUND			87,203

From Specific Appropriation 1355, \$150,000 in nonrecurring General Revenue is appropriated to fund an initiative to study design methods and procedures to make the Florida driver's license more resistant to tampering and counterfeiting. The Statewide Prosecutor shall lead this initiative and may request the aid of the Department of Highway Safety and Motor Vehicles, the Florida Department of Law Enforcement and other agencies deemed appropriate to cooperate in this effort.

1356	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,177	
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME				
	FROM GENERAL REVENUE FUND		5,897,842	
	FROM TRUST FUNDS			166,843
	TOTAL POSITIONS		70	
	TOTAL ALL FUNDS			6,064,685

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

1357	SALARIES AND BENEFITS	POSITIONS	16	
	FROM ELECTIONS COMMISSION TRUST FUND			811,938
1358	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND			80,148
1359	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND			236,749

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,128,835
TOTAL POSITIONS	16	
TOTAL ALL FUNDS		1,128,835

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

Funds provided in Specific Appropriations 1361 through 1366 are provided to continue support services provided by the Parole Commission to the Office of Executive Clemency and other statutorily authorized duties and responsibilities.

1361	SALARIES AND BENEFITS	POSITIONS	147	
	FROM GENERAL REVENUE FUND		6,608,681	
1362	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		270,531	
1363	EXPENSES			
	FROM GENERAL REVENUE FUND		1,169,373	
1364	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		58,930	
1365	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		87,634	
1365A	DATA PROCESSING SERVICES			
	LAW ENFORCEMENT DATA CENTER			
	FROM GENERAL REVENUE FUND		1,932	
1366	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		317,924	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS				
	FROM GENERAL REVENUE FUND		8,515,005	
	TOTAL POSITIONS		147	
	TOTAL ALL FUNDS			8,515,005
TOTAL OF SECTION 4			POSITIONS	44,016
	FROM GENERAL REVENUE FUND		2702,676,738	
	FROM TRUST FUNDS			515,223,050
	TOTAL ALL FUNDS			3217,899,788

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1367	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND		2,233,592	
	FROM CITRUS INSPECTION TRUST FUND			243,983
	FROM GENERAL INSPECTION TRUST FUND			2,169
1368	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1369	EXPENSES			
	FROM GENERAL REVENUE FUND		463,242	
	FROM GENERAL INSPECTION TRUST FUND			13,911
1370	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		66,000	
1371	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,578	
1372	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		2,857,344	
	FROM TRUST FUNDS			265,551
	TOTAL POSITIONS		39	
	TOTAL ALL FUNDS			3,122,895

AGRICULTURAL WATER POLICY COORDINATION

1373	SALARIES AND BENEFITS	POSITIONS	32	
	FROM GENERAL REVENUE FUND		980,962	
	FROM GENERAL INSPECTION TRUST FUND			738,881
1375	EXPENSES			
	FROM GENERAL REVENUE FUND		84,952	
	FROM GENERAL INSPECTION TRUST FUND			309,851
1375A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM			
	FROM GENERAL REVENUE FUND		50,000	

From the funds in Specific Appropriation 1375A, \$50,000 from the General Revenue Fund shall be allocated by the department to mobile irrigation laboratory cost share programs with water management districts and other state, local and federal partners for agricultural water conservation.

1376	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			10,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1377	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		168,000
1377A	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND		200,000
1378	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND		14,489,143
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,115,914	15,916,375
	TOTAL POSITIONS	32	
	TOTAL ALL FUNDS		17,032,289
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1379	SALARIES AND BENEFITS POSITIONS 230 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	8,088,687	3,408,928
1380	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	73,463	160,352
1381	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	932,712	1,897,514 155,000
1382	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,278	142,250
1383	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		55,079
1384	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	32,787	33,365
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	131,122	5,073
1385A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1385B	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT FROM GENERAL INSPECTION TRUST FUND		200,000
1385C	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		9,900
1386A	FIXED CAPITAL OUTLAY ELEVATOR REPLACEMENT FOR MAYO AND CONNER BUILDINGS FROM ADMINISTRATIVE TRUST FUND		424,484
1386B	FIXED CAPITAL OUTLAY REPLACE CONDENSING UNITS - LABS #4 & #5 LABORATORY COMPLEX - LEON CO. FROM GENERAL INSPECTION TRUST FUND		77,865

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1386C	FIXED CAPITAL OUTLAY		
	REPLACE CORRIDOR GLASS - CONNER COMPLEX -		
	DMS MGD		
	FROM GENERAL INSPECTION TRUST FUND		268,085
1387	FIXED CAPITAL OUTLAY		
	REPLACE CHILLER - MAYO BUILDING - DMS MGD		
	FROM GENERAL REVENUE FUND	345,950	
	FROM GENERAL INSPECTION TRUST FUND		740,006
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,627,999	
	FROM TRUST FUNDS		7,577,901
	TOTAL POSITIONS	230	
	TOTAL ALL FUNDS		17,205,900

PROGRAM: FOREST AND RESOURCE PROTECTION

From the funds in Specific Appropriations 1389 through 1415, the Forest and Resource Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Number of acres of forest lands protected from wildfires	25,100,000
2. Number of wildfires detected and suppressed	5,000

Additional approved measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

LAND MANAGEMENT

1389	SALARIES AND BENEFITS	POSITIONS	459	
	FROM GENERAL REVENUE FUND		9,495,072	
	FROM CONTRACTS AND GRANTS TRUST FUND			405,336
	FROM INCIDENTAL TRUST FUND			2,048,604
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			5,286,354
1390	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND			329,535
	FROM INCIDENTAL TRUST FUND			351,641
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			310,950
1391	EXPENSES			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,482,071
	FROM INCIDENTAL TRUST FUND			2,577,663
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,350,103
1392	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,747,538
1393	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PLANT A TREE PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND			200,000
1394	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND			700,050
1394A	AID TO LOCAL GOVERNMENTS			
	SOUTHERN PINE BEETLE SUPPRESSION PROGRAM -			
	HERNANDO COUNTY			
	FROM GENERAL REVENUE FUND		132,500	
1395	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	53,433		
	FROM CONTRACTS AND GRANTS TRUST FUND			207,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM INCIDENTAL TRUST FUND		185,583
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		106,500
1396	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INCIDENTAL TRUST FUND		100,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		897,000
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,355	
	FROM INCIDENTAL TRUST FUND		11,601
1398	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,544,152
1398A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM INCIDENTAL TRUST FUND		571
1400	FIXED CAPITAL OUTLAY CROOM MOTOR CYCLE RECREATION AREA IMPROVEMENTS - WITHLACOOCHEE FORESTRY CENTER - DMS MGD		
	FROM INCIDENTAL TRUST FUND		218,600
1401	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		200,000
1402	FIXED CAPITAL OUTLAY GOETHE STATE FOREST		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		320,000
1403	FIXED CAPITAL OUTLAY ADMINISTRATION BUILDING FOR LAKE WALES RIDGE STATE FOREST		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		450,000
1404	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1405	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	9,775,360	
	FROM TRUST FUNDS		28,641,052
	TOTAL POSITIONS	459	
	TOTAL ALL FUNDS		38,416,412
WILDFIRE PREVENTION AND MANAGEMENT			
1406	SALARIES AND BENEFITS POSITIONS	741	
	FROM GENERAL REVENUE FUND	27,773,905	
	FROM CONTRACTS AND GRANTS TRUST FUND		764,473
	FROM INCIDENTAL TRUST FUND		223,382
1407	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	576,742	
	FROM INCIDENTAL TRUST FUND		120,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1408	EXPENSES		
	FROM GENERAL REVENUE FUND	7,121,013	
	FROM CONTRACTS AND GRANTS TRUST FUND		449,844
	FROM INCIDENTAL TRUST FUND		1,877,266
1409	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND		72,589
1410	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	99,233	
	FROM INCIDENTAL TRUST FUND		250,000
1411	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM INCIDENTAL TRUST FUND		1,000,000
1412	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1412A	SPECIAL CATEGORIES		
	FIRE POTENTIAL INDEX (FPI) DEVELOPMENT AND IMPLEMENTATION		
	FROM INCIDENTAL TRUST FUND		105,000
	Funds provided in Specific Appropriation 1412A shall be used for the development and implementation of a Fire Potential Index (FPI) in Florida. The Department's Division of Forestry shall work with the Florida State University's Meteorology Department to integrate diverse sources of weather data to produce the detailed daily weather analysis required to implement the FPI in Florida. The Division of Forestry is to contract with the Florida State University to complete the meteorological portion of the program at a cost of \$65,000. The remaining \$40,000 shall be utilized by the Division of Forestry to produce the Geographical Information System vegetation data and provide for a Polar orbiting satellite data receiver to collect daily fire data. The Division of Forestry is to provide project leadership and wildfire index expertise.		
1413	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	849,195	
	FROM INCIDENTAL TRUST FUND		104,409
1413A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM INCIDENTAL TRUST FUND		1,061
1414A	FIXED CAPITAL OUTLAY		
	RELOCATE CRESTVIEW WORK CENTER		
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		304,000
1415	FIXED CAPITAL OUTLAY		
	RELOCATE FORESTRY STATION - OCALA		
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		349,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	37,253,384	
	FROM TRUST FUNDS		5,631,024
	TOTAL POSITIONS	741	
	TOTAL ALL FUNDS		42,884,408
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
1416	SALARIES AND BENEFITS	POSITIONS	44
	FROM GENERAL REVENUE FUND		1,146,192
	FROM GENERAL INSPECTION TRUST FUND		1,208,583

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1417	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
1418	EXPENSES		
	FROM GENERAL REVENUE FUND	1,771,130	
	FROM GENERAL INSPECTION TRUST FUND		2,307,065
1419	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	151,270	
	FROM GENERAL INSPECTION TRUST FUND		254,000
1420	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		4,768
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,218,592	
	FROM TRUST FUNDS		3,774,416
	TOTAL POSITIONS	44	
	TOTAL ALL FUNDS		6,993,008

PROGRAM: FOOD SAFETY AND QUALITY

From the funds in Specific Appropriations 1421 through 1430A, the Food Safety and Quality Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2001-2002
Measures - Outcomes	Standards
1. Percent of dairy establishments meeting food safety and sanitation requirements.....	83.8%
2. Percent of milk and dairy products analyzed that meet standards.....	92.1%
3. Percent of food establishments meeting food safety and sanitation requirements.....	90.6%
4. Percent of produce or food samples analyzed that meet pesticide residue standards.....	97.6%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1421	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND		1,331,237	
1422	EXPENSES			
	FROM GENERAL REVENUE FUND		194,537	
1423	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		14,000	
1424	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,957	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		1,543,731	
	TOTAL POSITIONS	30		
	TOTAL ALL FUNDS			1,543,731

FOOD SAFETY INSPECTION AND ENFORCEMENT

1425	SALARIES AND BENEFITS	POSITIONS	274	
	FROM GENERAL REVENUE FUND		1,588,025	
	FROM CONTRACTS AND GRANTS TRUST FUND			1,596,424
	FROM GENERAL INSPECTION TRUST FUND			8,657,004
1426	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND			492,641

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1427	EXPENSES		
	FROM GENERAL REVENUE FUND	633,395	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		649,519
	FROM GENERAL INSPECTION TRUST FUND		979,664
1428	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,888	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		274,000
	FROM GENERAL INSPECTION TRUST FUND		283,400
1429	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		17,500
	FROM GENERAL INSPECTION TRUST FUND		77,400
1430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,559	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		38,444
	FROM GENERAL INSPECTION TRUST FUND		73,616
1430A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		9,206
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,390,867	
	FROM TRUST FUNDS		13,148,818
	TOTAL POSITIONS	274	
	TOTAL ALL FUNDS		15,539,685

PROGRAM: CONSUMER PROTECTION

From the funds in Specific Appropriations 1432 through 1447, the Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

1. Percent regulated entities found operating in compliance with the consumer protection laws.....	91%
2. Percent of petroleum products meeting quality standards	99.2%
3. Percent of licensed pesticide applicators inspected that are in compliance	78%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

AGRICULTURAL ENVIRONMENTAL SERVICES

1432	SALARIES AND BENEFITS	POSITIONS	206	
	FROM GENERAL REVENUE FUND		2,769,408	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			215,646
	FROM GENERAL INSPECTION TRUST FUND			4,609,695
	FROM PEST CONTROL TRUST FUND			1,463,038
1433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	3,500		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			70,000
	FROM PEST CONTROL TRUST FUND			21,530
1434	EXPENSES			
	FROM GENERAL REVENUE FUND	830,479		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			759,742
	FROM GENERAL INSPECTION TRUST FUND			575,550
	FROM PEST CONTROL TRUST FUND			373,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1434A AID TO LOCAL GOVERNMENTS
 MOSQUITO CONTROL PROGRAM
 FROM GENERAL INSPECTION TRUST FUND 2,628,598

From the funds provided in Specific Appropriation 1434A, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the IFAS/Florida Medical Entomology Laboratory and the FAMU/Mulrennan Research Laboratory. The research shall be guided by a seven member research advisory committee, appointed by the Commissioner of Agriculture which shall include three representatives of local mosquito control programs, and one representative each from the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Department of Health and the U.S. Department of Agriculture (USDA).

~~From the funds in Specific Appropriation 1434A, \$350,000 from the General Inspection Trust Fund is provided for the control of nuisance chironomidae (blind mosquitoes) in Lake Monroe in Seminole County.~~

1435 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 8,070
 FROM CONTRACTS AND GRANTS TRUST FUND 69,500

1436 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM CONTRACTS AND GRANTS TRUST FUND 151,000
 FROM GENERAL INSPECTION TRUST FUND 48,000
 FROM PEST CONTROL TRUST FUND 36,000

1436A SPECIAL CATEGORIES
 NITRATE RESEARCH AND REMEDIATION
 FROM GENERAL INSPECTION TRUST FUND 930,000

1437 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,302

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
 FROM GENERAL REVENUE FUND 3,655,759
 FROM TRUST FUNDS 11,951,391
 TOTAL POSITIONS 206
 TOTAL ALL FUNDS 15,607,150

CONSUMER PROTECTION

1438 SALARIES AND BENEFITS POSITIONS 116
 FROM GENERAL REVENUE FUND 593,498
 FROM GENERAL INSPECTION TRUST FUND 3,680,290

1439 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,216
 FROM GENERAL INSPECTION TRUST FUND 38,513

1440 EXPENSES
 FROM GENERAL REVENUE FUND 136,463
 FROM CONTRACTS AND GRANTS TRUST FUND 8,518
 FROM GENERAL INSPECTION TRUST FUND 835,606

1440A OPERATING CAPITAL OUTLAY
 FROM GENERAL INSPECTION TRUST FUND 3,000

1441 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 34,524

TOTAL: CONSUMER PROTECTION
 FROM GENERAL REVENUE FUND 776,701
 FROM TRUST FUNDS 4,565,927
 TOTAL POSITIONS 116
 TOTAL ALL FUNDS 5,342,628

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

STANDARDS AND PETROLEUM QUALITY INSPECTION

1442	SALARIES AND BENEFITS	POSITIONS	192	
	FROM GENERAL REVENUE FUND		2,173,782	
	FROM GENERAL INSPECTION TRUST FUND			5,289,882
1443	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			59,572
1444	EXPENSES			
	FROM GENERAL REVENUE FUND		407,780	
	FROM GENERAL INSPECTION TRUST FUND			1,796,319
1445	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			361,700
1446	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		36,600	
	FROM GENERAL INSPECTION TRUST FUND			164,000
1447	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,458	
	FROM GENERAL INSPECTION TRUST FUND			30,079
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM GENERAL REVENUE FUND		2,623,620	
	FROM TRUST FUNDS			7,701,552
	TOTAL POSITIONS		192	
	TOTAL ALL FUNDS			10,325,172

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

From the funds in Specific Appropriations 1448 through 1496C, the Agricultural Economic Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Florida agricultural products as a percent of the national market.....	3.71%
2. Percent of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling and eradicating activities are established.....	.00043%
3. Percent of commercial citrus acres free of citrus canker	99%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1448	SALARIES AND BENEFITS	POSITIONS	308	
	FROM CITRUS INSPECTION TRUST FUND			9,246,574
	FROM GENERAL INSPECTION TRUST FUND			2,288,145
1449	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			500,000
	FROM GENERAL INSPECTION TRUST FUND			500,000
1450	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			1,458,757
	FROM GENERAL INSPECTION TRUST FUND			449,269
1451	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			183,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
1451A	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		254,756
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		513,569
	FROM GENERAL INSPECTION TRUST FUND		59,456
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS		15,453,526
	TOTAL POSITIONS	308	
	TOTAL ALL FUNDS		15,453,526
AGRICULTURAL PRODUCTS MARKETING			
1453	SALARIES AND BENEFITS	POSITIONS	199
	FROM GENERAL REVENUE FUND		2,928,793
	FROM CITRUS INSPECTION TRUST FUND		1,062,749
	FROM CONTRACTS AND GRANTS TRUST FUND		288,248
	FROM GENERAL INSPECTION TRUST FUND		957,209
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		1,961,923
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		644,752
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		33,865
1454	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		27,500
1455	EXPENSES		
	FROM GENERAL REVENUE FUND	881,244	
	FROM CITRUS INSPECTION TRUST FUND		340,887
	FROM CONTRACTS AND GRANTS TRUST FUND		1,667,632
	FROM GENERAL INSPECTION TRUST FUND		668,532
	FROM MARKET TRADE SHOW TRUST FUND		164,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		795,162
	FROM QUARTER HORSE RACING PROMOTION		
	TRUST FUND		6,750
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		301,261
	FROM VITICULTURE TRUST FUND		7,800
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		110,400
1456	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		14,000
1457	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND		45,234
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		49,870
1458	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		250,000
1459	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	850,000	
1460	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND		475,000
1461	SPECIAL CATEGORIES		
	FOOD RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND	640,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriations 1461, \$50,000 from General Revenue Fund is provided for Barnabas Food Distribution Center, \$440,000 from General Revenue Fund is provided for Farm Share Inc. Food Recovery Program - Dade, and \$150,000 from General Revenue Fund is provided for South Florida Food Recovery, Inc.:

Table with 2 columns: Description and Amount. Row 1462: SPECIAL CATEGORIES, GRANTS AND AIDS - PROMOTIONAL AWARDS. Sub-rows: FROM GENERAL INSPECTION TRUST FUND (300,000), FROM QUARTER HORSE RACING PROMOTION TRUST FUND (43,250).

Table with 2 columns: Description and Amount. Row 1463: SPECIAL CATEGORIES, GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS. Sub-row: FROM CONTRACTS AND GRANTS TRUST FUND (843,563).

Table with 2 columns: Description and Amount. Row 1464: SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE. Sub-rows: FROM GENERAL REVENUE FUND (17,546), FROM CITRUS INSPECTION TRUST FUND (4,930), FROM CONTRACTS AND GRANTS TRUST FUND (4,416), FROM GENERAL INSPECTION TRUST FUND (8,075), FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND (18,155), FROM SALTWATER PRODUCTS PROMOTION TRUST FUND (5,017).

Table with 2 columns: Description and Amount. Row 1464A: SPECIAL CATEGORIES, SPECIAL STUDIES/RESEARCH PROGRAMS. Sub-row: FROM GENERAL REVENUE FUND (850,000).

From the funds in Specific Appropriations 1464A, \$850,000 from General Revenue Fund is provided for Dover Strawberry Research Center.

Table with 2 columns: Description and Amount. Row 1464B: FIXED CAPITAL OUTLAY, MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD. Sub-row: FROM GENERAL REVENUE FUND (100,000).

Table with 2 columns: Description and Amount. Row 1464C: FIXED CAPITAL OUTLAY, ADDITIONS AND REPLACEMENT, POMPANO STATE FARMERS' MARKET - DMS MGD. Sub-row: FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND (500,000).

Funds in Specific Appropriation 1464C are provided to the department for renovations and repairs at the Pompano State Farmers Market. The department shall conduct a cost analysis of alternatives available to fund future construction needs at the facility. The alternatives considered must include an analysis of entering into a long-term lease that would include the lessee providing needed renovations and repairs. Other options that may be considered include the cost/benefit of state-funded renovations and repairs and the privatization of the facility. The department shall provide a report of the cost analyses to the Chairs of the committees responsible for the appropriations and the Speaker of the House of Representatives and the President of the Senate by January 1, 2002.

Table with 2 columns: Description and Amount. Row 1464D: FIXED CAPITAL OUTLAY, ADDITIONS AND RENOVATIONS PLANT CITY STATE FARMERS' MARKET - DMS MGD. Sub-row: FROM GENERAL REVENUE FUND (100,000).

Table with 2 columns: Description and Amount. Row 1464E: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES. Sub-row: FROM GENERAL REVENUE FUND (6,284,500).

Funds in Specific Appropriation 1464E are provided for the following Agricultural Promotion and Education Facilities:

Table with 2 columns: Description and Amount. Rows: Ag Facilities/Farmers Market - Okaloosa (400,000), Agricultural Center/ Show Grounds/Hendry (100,000), Agri-plex Addition - South Florida Fair/Palm Beach (350,000), Allapattah Produce Market/Dade (600,000).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Byrneville Community Center Expansion/Escambia.....	30,000
Crestview Multi-Purpose Assembly Facility/Okaloosa.....	750,000
FFA Educational Complex/Polk.....	1,000,000
Glades County AgriCenter Renovation/Repair.....	200,000
Hendry County Fairgrounds Improvements.....	200,000
Hernando County Fairgrounds Renovation.....	200,000
HOLMES COUNTY FAIRGROUNDS PHASE III.....	200,000
McDAVID COMMUNITY CENTER/Escambia.....	100,000
Okaloosa Regional Agricultural Facility.....	350,000
Portland Community Agricultural Center--Walton County.....	150,000
Renovation of Mid-State Crop & Livestock Pavilion/Polk.....	557,000
Rodeo Grounds Improvements/Hendry.....	112,500
Sarasota County Agricultural Fair Association.....	185,000
Tri-County Agricultural Complex/Calhoun, Gulf, Liberty.....	200,000
Wakulla Expo.....	200,000
WALTON COUNTY FAIR ARENA RENOVATION.....	50,000
Washington County Agricultural Center.....	100,000
West Central Florida Agriculture Education/Sumter.....	250,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	12,667,083	
FROM TRUST FUNDS		14,333,777
TOTAL POSITIONS	199	
TOTAL ALL FUNDS		27,000,860

AQUACULTURE

1465	SALARIES AND BENEFITS	POSITIONS	56	
	FROM GENERAL REVENUE FUND		1,962,474	
	FROM GENERAL INSPECTION TRUST FUND			497,061
1466	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,000	
	FROM GENERAL INSPECTION TRUST FUND			39,000
1467	EXPENSES			
	FROM GENERAL REVENUE FUND		524,332	
	FROM GENERAL INSPECTION TRUST FUND			359,984
1468	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			142,200
1469	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM GENERAL REVENUE FUND		350,000	
	FROM GENERAL INSPECTION TRUST FUND			104,400
1470	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,597	
	FROM GENERAL INSPECTION TRUST FUND			638
1471	SPECIAL CATEGORIES			
	AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND		1,731,487	

From the General Revenue Fund in Specific Appropriation 1471, the following projects are included and funded as follows:

Tropical Aquaculture Marketing.....	200,000
Collier City / Pompano Beach Aquaculture and Hydroponics Complex - Phase 1 - Fish Processing.....	250,000
Mote Marine Sturgeon Program.....	500,000
Genetic Study of Shrimp.....	198,000
Freshwater Shrimp Production.....	152,811
Indian River Aquaculture Program.....	100,000
Statewide Shellfish Aquaculture Extension Program.....	120,250
Florida Aquaculture Extension Program.....	89,166

Of the funds in Specific Appropriation 1471, \$121,260 from recurring General Revenue Fund is provided for the Institute of Food and Agricultural Science at the University of Florida for funding the Ruskin Tropical Aquaculture Lab.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1472	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	25,000	
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,627,890	1,143,283
	TOTAL POSITIONS TOTAL ALL FUNDS	56	5,771,173
AGRICULTURAL INSPECTION STATIONS			
1473	SALARIES AND BENEFITS POSITIONS 185 FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	8,996,312	28,754
1474	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	542,049	25,987 41,432
1475	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	30,653	
1476	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	99,000	
1477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	258,175	
1478	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND	78,015	18,428
1479A	FIXED CAPITAL OUTLAY RENOVATE AGRICULTURAL INSPECTIONS STATIONS - STATEWIDE FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		125,000
1479B	FIXED CAPITAL OUTLAY CONSTRUCTION OF CANOPIES AT AGRICULTURAL INSPECTION STATIONS FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		300,000
TOTAL:	AGRICULTURAL INSPECTION STATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,004,204	539,601
	TOTAL POSITIONS TOTAL ALL FUNDS	185	10,543,805
ANIMAL PEST AND DISEASE CONTROL			
1480	SALARIES AND BENEFITS POSITIONS 158 FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	5,898,742	489,308 157,772
1481	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,866	
1482	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	788,681	335,688 286,033
1483	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	607,595	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,607	
	FROM CONTRACTS AND GRANTS TRUST FUND		21
1484A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - SMALL ANIMAL HOSPITAL		
	FROM GENERAL REVENUE FUND	100,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,465,491	
	FROM TRUST FUNDS		1,268,822
	TOTAL POSITIONS	158	
	TOTAL ALL FUNDS		8,734,313
PLANT PEST AND DISEASE CONTROL			
1485	SALARIES AND BENEFITS	POSITIONS	348
	FROM GENERAL REVENUE FUND		10,299,646
	FROM CITRUS INSPECTION TRUST FUND		610,944
	FROM CONTRACTS AND GRANTS TRUST FUND		477,926
	FROM PLANT INDUSTRY TRUST FUND		2,200,295
1486	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND		99,230
	FROM PLANT INDUSTRY TRUST FUND		759,550
1487	EXPENSES		
	FROM GENERAL REVENUE FUND	1,088,549	
	FROM CITRUS INSPECTION TRUST FUND		90,801
	FROM CONTRACTS AND GRANTS TRUST FUND		9,833
	FROM PLANT INDUSTRY TRUST FUND		1,142,737
1488	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	18,700	
	FROM PLANT INDUSTRY TRUST FUND		50,000
1488A	LUMP SUM		
	CITRUS CANKER TREE COMPENSATION PROGRAM		
	FROM GENERAL REVENUE FUND	27,500,000	
<p>The non-recurring funds provided in Specific Appropriation 1488A shall be used to compensate private homeowners \$100 for each citrus tree destroyed on their residential property by the joint Florida Department of Agriculture and Consumer Services and the United States Department of Agriculture Citrus Canker Eradication Program. The Department shall develop a residential citrus tree compensation program for residential citrus trees lost. The program shall be as described in CS/CS/SB 170. The department shall develop a plan to identify, document and distribute these funds to applicable residents. The plan shall ensure that no compensation is provided for trees previously replaced by the Shade Dade program. Prior to the release of any funds from this appropriation the department shall submit the plan to the Legislative Budget Commission for review pursuant to the provisions of s. 216.177, Florida Statutes. The department may use up to \$500,000 from this appropriation to administer this program.</p>			
1489	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,000	
	FROM PLANT INDUSTRY TRUST FUND		150,000
1490	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		1,000,000
1491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1492	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1493	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000
1494	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM FROM PLANT INDUSTRY TRUST FUND		300,000
1495	SPECIAL CATEGORIES CITRUS CANCKER ERADICATION FROM CONTRACTS AND GRANTS TRUST FUND AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	38,976,500	6,200,000

Funds from the Contracts and Grants Trust Fund in Specific Appropriation 1495 are contingent upon receipt of federal funds designated for this purpose.

1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANT INDUSTRY TRUST FUND	431,360	9,126
1496A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM GENERAL REVENUE FUND	750,000	
1496B	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES/BIOLOGICAL CONTROL OF PEST MOLE CRICKETS FROM GENERAL REVENUE FUND	300,000	
1496C	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FLORIDA AUTOMATED WEATHER NETWORK FROM GENERAL REVENUE FUND	52,700	
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,633,972	52,894,742
	TOTAL POSITIONS	348	
	TOTAL ALL FUNDS		94,528,714

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

From the funds in Specific Appropriations 1497 through 1515, the Office of the Secretary will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====		
Performance	FY 2001-2002	
Measures	Standards	

OUTCOMES:		

Percent of local government participation in land acquisition		
programs.....	16%	
Additional approved performance measures and standards are		
established in the FY 2001-2002 Implementing Bill and are		
incorporated herein by reference.		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

=====			
LAND ADMINISTRATION			
1497	SALARIES AND BENEFITS	POSITIONS	18
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		794,904
	Funds in Specific Appropriations 1497 through 1500 reflect the transfer of \$1,148,854 from the Land Acquisition Trust Fund in the Department of Environmental Protection to the Department of Community Affairs for the administration of the Florida Communities Trust Land Acquisition Program.		
1498	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		50,000
1499	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		301,579
1499A	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,000
1500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		371
1502	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND .		66,000,000
TOTAL:	LAND ADMINISTRATION		
	FROM TRUST FUNDS		67,148,854
	TOTAL POSITIONS	18	
	TOTAL ALL FUNDS		67,148,854
FLORIDA COASTAL MANAGEMENT			
1503	SALARIES AND BENEFITS	POSITIONS	12
	FROM GENERAL REVENUE FUND	266,973	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		378,998
1504	OTHER PERSONAL SERVICES		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		340,000
1505	EXPENSES		
	FROM GENERAL REVENUE FUND	30,524	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		299,047
1506	OPERATING CAPITAL OUTLAY		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		1,399
1507	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		204
1508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT		
	REQUIREMENTS		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		1,453,004
TOTAL:	FLORIDA COASTAL MANAGEMENT		
	FROM GENERAL REVENUE FUND	297,497	
	FROM TRUST FUNDS		2,472,652
	TOTAL POSITIONS	12	
	TOTAL ALL FUNDS		2,770,149
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1510	SALARIES AND BENEFITS	POSITIONS	85
	FROM GENERAL REVENUE FUND	2,089,301	
	FROM ADMINISTRATIVE TRUST FUND		2,080,903
	FROM ENERGY CONSUMPTION TRUST FUND		35,088
	FROM GRANTS AND DONATIONS TRUST FUND . . .		192,245

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		35,142
1511	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		417,344
1512	EXPENSES		
	FROM GENERAL REVENUE FUND	217,521	
	FROM ADMINISTRATIVE TRUST FUND		869,681
	FROM ENERGY CONSUMPTION TRUST FUND		4,023
	FROM GRANTS AND DONATIONS TRUST FUND		27,099
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		5,495
1513	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		93,608
1514	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	276,970	
1515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,198	
	FROM ADMINISTRATIVE TRUST FUND		6,512
	FROM ENERGY CONSUMPTION TRUST FUND		69
	FROM GRANTS AND DONATIONS TRUST FUND		136
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		38
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,596,990	
	FROM TRUST FUNDS		3,767,383
	TOTAL POSITIONS	85	
	TOTAL ALL FUNDS		6,364,373

PROGRAM: COMMUNITY PLANNING

From the funds in Specific Appropriations 1517 through 1522, the Community Planning Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance                                     FY 2001-2002|
|Measures                                       Standards|
|-----|
|OUTCOMES:                                     |
|-----|
|Percent of local comprehensive plan amendments determined to be in |
|compliance with the Growth Management Act.....98%|
|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
|
=====
    
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COMMUNITY PLANNING			
1517	SALARIES AND BENEFITS POSITIONS	72	
	FROM GENERAL REVENUE FUND	3,480,676	
1518	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,650	
	FROM GRANTS AND DONATIONS TRUST FUND		27,733
1519	EXPENSES		
	FROM GENERAL REVENUE FUND	529,457	
	FROM GRANTS AND DONATIONS TRUST FUND		20,288
1519A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND		500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1520 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL PLANNING
 COUNCILS
 FROM GENERAL REVENUE FUND 2,236,250

Funds in Specific Appropriation 1520 are provided to Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

~~From funds in Specific Appropriation 1520, \$250,000 is provided to the Northeast Florida Regional Planning Council for a regional web based data center.~~

1521 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 250
 FROM GRANTS AND DONATIONS TRUST FUND 22,441

1522 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING
 ASSISTANCE
 FROM GENERAL REVENUE FUND 525,000

~~From funds provided in Specific Appropriation 1522, \$25,000 is provided for the Stock Island Community Master Plan.~~

TOTAL: COMMUNITY PLANNING
 FROM GENERAL REVENUE FUND 6,791,783
 FROM TRUST FUNDS 70,962
 TOTAL POSITIONS 72
 TOTAL ALL FUNDS 6,862,745

PROGRAM: EMERGENCY MANAGEMENT

From the funds in Specific Appropriations 1524 through 1591, the Emergency Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance                               FY 2001-2002|
|Measures                                  Standards|
|-----|
|OUTCOMES:                                |
|-----|
|Percent of counties with an above average capability rating to |
|respond to emergencies.....55%          |
|
|Additional approved performance measures and standards are    |
|established in the FY 2001-2002 Implementing Bill and are    |
|incorporated herein by reference.                                |
=====

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PRE-DISASTER MITIGATION

1524 SALARIES AND BENEFITS POSITIONS 10
 FROM GENERAL REVENUE FUND 61,396
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 50,493
 FROM GRANTS AND DONATIONS TRUST FUND 4,507
 FROM OPERATING TRUST FUND 3,159
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 342,408

1525 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 4,332

1526 EXPENSES
 FROM GENERAL REVENUE FUND 253
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 23,242
 FROM GRANTS AND DONATIONS TRUST FUND 10,624

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM OPERATING TRUST FUND	4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	64,501
1526A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,600,000
1529	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	208,333 1,250,000
Funds in Specific Appropriation 1529 are provided for pre-disaster mitigation program. Match requirements of 25 percent for the federal funds shall be provided by local government at 12.5 percent and by the Department of Community Affairs for the remaining 12.5 percent. The source of the Department of Community Affairs' 12.5 percent match is the unencumbered cash balance received prior to July 1, 2000, from the Florida Hurricane Catastrophe Fund.		
TOTAL: PRE-DISASTER MITIGATION		
	FROM GENERAL REVENUE FUND	61,649
	FROM TRUST FUNDS	6,566,317
	TOTAL POSITIONS	10
	TOTAL ALL FUNDS	6,627,966
EMERGENCY PLANNING		
1531	SALARIES AND BENEFITS POSITIONS	43
	FROM GENERAL REVENUE FUND	399,448
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	474,060
	FROM GRANTS AND DONATIONS TRUST FUND	185,512
	FROM OPERATING TRUST FUND	97,356
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	592,258
1532	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	190,331
	FROM GRANTS AND DONATIONS TRUST FUND	450,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	962,936
1533	EXPENSES FROM GENERAL REVENUE FUND	7,777
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	62,058
	FROM GRANTS AND DONATIONS TRUST FUND	42,065
	FROM OPERATING TRUST FUND	12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	361,039
1534	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,189,944
1535	AID TO LOCAL GOVERNMENTS LOCAL SUPPORT MATERIALS FROM GRANTS AND DONATIONS TRUST FUND	100,000
1536	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	55,000
1537	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,340,072

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	83,438
1538	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	3,475,030
1539	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	3,409,000
1540	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	3,475,030
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 5,697 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,697
1542	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	590,026
1543	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 1543 provided from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in s. 215.559, F.S.

1543A	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT AND MITIGATION INITIATIVES FROM GENERAL REVENUE FUND 3,674,541 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,216,553 FROM GRANTS AND DONATIONS TRUST FUND 675,000 FROM OPERATING TRUST FUND 1,175,778
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Funds in Specific Appropriation 1543A, shall be allocated as follows:

From the General Revenue Fund:	
Red Bay Community Emergency Disaster Center - Walton.....	166,000
Choctaw Beach Community Emergency Disaster Center Project.....	166,000
Permanent Elevation/Benchmarking System - Monroe.....	92,600
Radio Alert System - Monroe.....	71,125
Milton Disaster Shelter.....	750,000
Special Need Shelter Generator - Manatee.....	300,000
Emergency Operations Center - Dade.....	100,000
Okaloosa Island Public Safety Center.....	250,000
Underground Utilities Conversion, Phase II - Orange.....	250,000
Fire Truck for Graceville.....	135,000
Fairway Park Building/Emergency Generator - Broward.....	30,000
Emergency Operations Center - Key Biscayne.....	750,000
Pinellas Emergency Services Training Complex.....	250,000
Emergency Planning Pilot Program - Hillsborough.....	250,000
Emergency Hydraulic Pumps & Generator - Dade.....	38,816
City Facility Emergency Enhancement Program - Broward.....	50,000
Port Richey City Hall Hurricane Shelter.....	25,000
From the Emergency Management Preparedness and Assistance Trust Fund:	
Damage Assessment Plan/Recovery Supplies - Monroe.....	175,600
Bury Utility Lines - Plager.....	990,000
Callaway Fire Station - Bay.....	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Hurricane Mitigation Community Training - Monroe.....	50,000
Parker City Fire Truck.....	240,000
Firefighter Thermal Imaging Equipment Matching Grants.....	360,953

From the Grants and Donations Trust Fund:

Port Richey City Hall Emergency Hurricane Shelter.....	175,000
City of Palm Bay EOC/Shelter.....	250,000
Multi-use Shelter - Osceola.....	250,000

From the Operating Trust Fund:

Emergency Mobile Command Center - Dade.....	161,204
Regional Community Evacuation Shelter - Marion.....	1,014,574

Funds for emergency shelter or critical facility projects listed in Specific Appropriation 1543A are contingent on certification by the Department of Community Affairs that the emergency shelter or critical facility complies with, or will comply with, the structural considerations of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. The Department is directed to assist recipients in determining whether the structural considerations are, or can be, met prior to execution of a project contract. By September 1, 2001, the Department shall determine whether any recipient cannot pursue or complete any project, or portion thereof, due to structural or other considerations and may initiate a budget amendment pursuant to the legislative notice and review requirements set forth in s. 216.177, F.S., to apply any remaining funds to projects which reduce the state's deficit of public hurricane evacuation space.

~~Funds in Specific Appropriation 1543A for Firefighter Thermal Imaging Equipment Matching Grants shall be utilized for matching grants of up to 80% to local fire departments to purchase thermal imaging devices on every fire apparatus.~~

The source of the Grants and Donations Trust Fund in Specific Appropriation 1543A is the unencumbered cash balance received prior to July 1, 2000, from the Florida Hurricane Catastrophe Fund.

TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND	4,087,463	
FROM TRUST FUNDS		32,220,669
TOTAL POSITIONS	43	
TOTAL ALL FUNDS		36,308,132

EMERGENCY RECOVERY

1545	SALARIES AND BENEFITS	POSITIONS	24
	FROM GENERAL REVENUE FUND		195,184
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		299,948
	FROM GRANTS AND DONATIONS TRUST FUND		4,506
	FROM OPERATING TRUST FUND		3,158
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		258,753
	FROM U.S. CONTRIBUTIONS TRUST FUND		383,044
1546	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,331
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		30,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		100,000
1547	EXPENSES		
	FROM GENERAL REVENUE FUND	48,911	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		115,634
	FROM GRANTS AND DONATIONS TRUST FUND		101,372
	FROM OPERATING TRUST FUND		4,670
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		174,460
	FROM U.S. CONTRIBUTIONS TRUST FUND		46,487
1548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DISASTER RELIEF PAYMENTS		
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1550	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE FLOYD FEMA DECLARATION #3143 -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	473,866
	FROM U.S. CONTRIBUTIONS TRUST FUND	129,361

For appropriations from the Grants and Donations Trust Fund in Specific Appropriations 1550 through 1561 and 1564 through 1577, the Department shall utilize the existing cash in the Grants and Donations Trust Fund that was specifically appropriated for previous disasters until additional cash resources are needed to pay obligations of the fund.

1551	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE FLOYD FEMA DECLARATION #3143 -	
	PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,130,700
	FROM U.S. CONTRIBUTIONS TRUST FUND	11,507,164

Funds in Specific Appropriations 1551, 1553, 1555, 1557, 1559, 1567, 1569, 1573, 1575, and 1577 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters. The Department shall, prior to release of funds, ensure that the affected local government has provided a 12.5 percent local match. Because the location, type of disaster and severity of the event can materially affect the magnitude of costs, a local governments' share may be initially provided by the state with future payment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may approve a waiver of the 12.5 percent local match, subject to Legislature notice and review under s. 216.177, Florida Statutes, if it determined that such a match cannot be provided or that doing so would effect a documented hardship on the local entity provided the local government applies for the waiver within the first 18 months after the disaster is declared.

1552	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE IRENE FEMA DECLARATION #3150 -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	601,793
	FROM U.S. CONTRIBUTIONS TRUST FUND	270,271

1553	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE IRENE FEMA DECLARATION #3150 -	
	PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	8,500,000
	FROM U.S. CONTRIBUTIONS TRUST FUND	34,839,326

1554	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- FLORIDA WILDFIRES FEMA DECLARATION/FIRE	
	SUPPRESSION GRANTS - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	198,068

1555	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- FLORIDA WILDFIRES FEMA DECLARATION/FIRE	
	SUPPRESSION GRANTS - PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,405,277

1556	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 2000-01 -	
	TROPICAL STORM HELENE - FEMA DECLARATION	
	#1344 - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	44,420
	FROM U.S. CONTRIBUTIONS TRUST FUND	23,587

1557	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 2000-01 -	
	TROPICAL STORM HELENE - FEMA DECLARATION	
	#1344 - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	941,420
	FROM U.S. CONTRIBUTIONS TRUST FUND	4,826,545

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1558	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ SOUTH FLORIDA FLOODS FEMA DECLARATION #1345 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	336,392 365,099
1559	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ SOUTH FLORIDA FLOODS FEMA DECLARATION #1345 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	16,122,321 76,961,971
<p>From funds in Specific Appropriation 1559, up to \$830,000 from the Grants and Donations Trust Fund and \$3,320,000 from the U.S. Contributions Trust Fund shall be allocated to priority hazard mitigation projects recommended by the South Florida Flooding Working Group in the C-4 Canal Basin. These amounts reflect the hazard mitigation funds estimated to be disbursed on priority projects in Fiscal Year 2001-2002.</p>		
1560	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM U.S. CONTRIBUTIONS TRUST FUND	126,034
1561	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	877,010 6,611,318
1562	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ANDREW RELIEF - ADMINISTRATIVE ACTIVITIES FROM U.S. CONTRIBUTIONS TRUST FUND	219,326
1563	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW FROM U.S. CONTRIBUTIONS TRUST FUND	21,000,000
1564	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ERIN FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	480,794 976,027
1565	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	2,397,145 9,697,003
1566	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	453,731 31,174
1567	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	4,236,672 13,564,641
1568	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	44,445 8,251

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1569	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1997-98 -		
	EL NINO WEATHER EVENTS - FEMA DECLARATION		
	#1204 - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	543,008	
	FROM U.S. CONTRIBUTIONS TRUST FUND	2,715,918	
1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1997-98 -		
	FLORIDA WILDFIRES FEMA DECLARATION #1223/		
	FIRE SUPPRESSION GRANTS #2201 - ST OP		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	281,016	
	FROM U.S. CONTRIBUTIONS TRUST FUND	16,114	
1571	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1997-98 -		
	FLORIDA WILDFIRES FEMA DECLARATION #1223/		
	FIRE SUPPRESSION GRANTS #2201-PASS THRU		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	191,846	
	FROM U.S. CONTRIBUTIONS TRUST FUND	569,693	
1572	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	HURRICANE EARL - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,171	
1573	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	HURRICANE EARL - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	40,579	
	FROM U.S. CONTRIBUTIONS TRUST FUND	243,476	
1574	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	HURRICANE GEORGES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,274,988	
	FROM U.S. CONTRIBUTIONS TRUST FUND	245,744	
1575	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	HURRICANE GEORGES - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	13,027,797	
	FROM U.S. CONTRIBUTIONS TRUST FUND	18,504,261	
1576	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	T.S. MITCH FEMA DECLARATION #1259 - STATE		
	OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	49,936	
	FROM U.S. CONTRIBUTIONS TRUST FUND	13,017	
1577	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 -		
	T.S. MITCH FEMA DECLARATION #1259 - PASS		
	THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	438,000	
	FROM U.S. CONTRIBUTIONS TRUST FUND	876,952	
TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND	244,095	
	FROM TRUST FUNDS		261,962,031
	TOTAL POSITIONS	24	
	TOTAL ALL FUNDS		262,206,126
EMERGENCY RESPONSE			
1581	SALARIES AND BENEFITS	POSITIONS	18
	FROM GENERAL REVENUE FUND		405,144
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		104,004
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,883
	FROM OPERATING TRUST FUND		68,274
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		261,135

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1582	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,331
1583	EXPENSES		
	FROM GENERAL REVENUE FUND	62,269	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		69,782
	FROM GRANTS AND DONATIONS TRUST FUND		48,231
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		228,996
1584	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		1,872
	FROM GRANTS AND DONATIONS TRUST FUND		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		6,352
1585	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		65,000
1586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,962	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		6,962
TOTAL:	EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND	474,375	
	FROM TRUST FUNDS		957,993
	TOTAL POSITIONS	18	
	TOTAL ALL FUNDS		1,432,368
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
1588	SALARIES AND BENEFITS	POSITIONS	21
	FROM GENERAL REVENUE FUND		84,456
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		55,275
	FROM GRANTS AND DONATIONS TRUST FUND		6,190
	FROM OPERATING TRUST FUND		776,530
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		46,145
1589	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		29,749
	FROM OPERATING TRUST FUND		1,335,000
1590	EXPENSES		
	FROM GENERAL REVENUE FUND	14,668	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		62,977
	FROM GRANTS AND DONATIONS TRUST FUND		15,645
	FROM OPERATING TRUST FUND		313,221
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		9,841
1591	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	99,124	
FROM TRUST FUNDS		2,850,573
TOTAL POSITIONS	21	
TOTAL ALL FUNDS		2,949,697

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

From the funds in Specific Appropriations 1594 through 1619A, the Housing and Community Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               |          FY 2001-2002 |
|Measures                                 |          Standards |
|-----|-----|
|OUTCOMES:                               |                     |
|-----|-----|
|Number of neighborhoods assisted and improved through community |
|development block grant programs, empowerment zone programs, urban |
|infill programs, affordable housing programs, and long-term |
|redevelopment programs.....154 |
|-----|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
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AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

1594	SALARIES AND BENEFITS	POSITIONS	29	
	FROM GENERAL REVENUE FUND		667,601	
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			447,873
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			9,680
	FROM ENERGY CONSUMPTION TRUST FUND			9,395
	FROM STATE HOUSING TRUST FUND			28,344
	FROM GRANTS AND DONATIONS TRUST FUND . . .			174,926
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			3,960
	FROM OPERATING TRUST FUND			142,870
1595	OTHER PERSONAL SERVICES			
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			587,767
	FROM STATE HOUSING TRUST FUND			100,585
	FROM GRANTS AND DONATIONS TRUST FUND . . .			486,769
1596	EXPENSES			
	FROM GENERAL REVENUE FUND	89,488		
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			248,231
	FROM STATE HOUSING TRUST FUND			30,780
	FROM GRANTS AND DONATIONS TRUST FUND . . .			91,277
	FROM OPERATING TRUST FUND			35,190
1597	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANTS			
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			4,078,837

Funds provided in Specific Appropriations 1597 and 1600 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2 percent plus \$100,000 of total funds available for administration and 1 percent allocation for training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of Workforce Development Initiatives shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the Community Development Block Grant Program. Funds not distributed due to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of request for grants.

1597A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,000
	FROM STATE HOUSING TRUST FUND		1,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
1597B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT		
	SERVICES PROJECTS		
	FROM GENERAL REVENUE FUND	2,725,000	
	FROM OPERATING TRUST FUND		1,042,500

Funds in Specific Appropriation 1597B are provided for the following programs and projects:

From General Revenue:

City of South Miami-Housing	300,000
Empowerment Zone - Miami/Dade	1,000,000
Increased Funding for Florida's Regional Planning Councils	400,000
EXPONICA International 2001	75,000
Tampa-Hillsborough Urban League HQ & Skills Training Ctr	500,000
Administration & Community Training Building - Broward	200,000
Art & Cultural Center for At Risk Kids and Seniors	50,000
Homestead Fiber Optic Network	100,000
Habitat for Humanity Affordable Housing Dev. - Monroe	100,000

From the Operating Trust Fund:

Telework Tampa Bay	350,000
Bird Road Neighborhood & Cultural Redevelopment - Dade	525,000
Red Cross Center - Dade	25,000
Naples Preserve Education and Information Building	50,000
Keep Putnam Beautiful	25,000
Community Identity Program (Visioning) - Monroe	67,500

1598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,249	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,043
	FROM STATE HOUSING TRUST FUND		35
	FROM GRANTS AND DONATIONS TRUST FUND		412
	FROM OPERATING TRUST FUND		896
1598A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF COMMUNITY		
	AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT		
	GRANTS AND DONATIONS TRUST FUND		
	FROM STATE HOUSING TRUST FUND		672,799
1598B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CDBG DISASTER RECOVERY		
	INITIATIVE		
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		9,815,619
	FROM GRANTS AND DONATIONS TRUST FUND		1,081,311
1598C	SPECIAL CATEGORIES		
	TRANSFER TO COMMUNITY PLANNING		
	FROM STATE HOUSING TRUST FUND		60,161
1598D	SPECIAL CATEGORIES		
	TRANSFER TO ENERGY CONSUMPTION TRUST FUND		
	FROM STATE HOUSING TRUST FUND		2,000,000
1600	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		63,371,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MIGRANT AND SEASONAL FARM WORKER HOUSING FROM GRANTS AND DONATIONS TRUST FUND		7,840,000
1602	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND		2,000,000
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	3,486,338	
	FROM TRUST FUNDS		94,366,060
	TOTAL POSITIONS	29	
	TOTAL ALL FUNDS		97,852,398

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

1604	SALARIES AND BENEFITS	POSITIONS	23	
	FROM ENERGY CONSUMPTION TRUST FUND			141,920
	FROM OPERATING TRUST FUND			930,057
1605	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			615,304
	FROM OPERATING TRUST FUND			1,956,410
1606	EXPENSES			
	FROM ENERGY CONSUMPTION TRUST FUND			20,361
	FROM GRANTS AND DONATIONS TRUST FUND			125,039
	FROM OPERATING TRUST FUND			408,146
1606A	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			2,000
1606B	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM OPERATING TRUST FUND			588,828

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1606B, this transfer shall be reduced proportionately.

1607	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			2,678
1607A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HURRICANE LOSS MITIGATION			
	FROM GRANTS AND DONATIONS TRUST FUND			6,400,693

Funds provided from the Grants and Donations Trust Fund in Specific Appropriations 1605, 1606, and 1607A reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in s. 215.559, F.S.

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	FROM TRUST FUNDS		11,191,436
	TOTAL POSITIONS	23	
	TOTAL ALL FUNDS		11,191,436

PUBLIC SERVICE AND ENERGY INITIATIVES

1610	SALARIES AND BENEFITS	POSITIONS	23	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			386,370
	FROM ENERGY CONSUMPTION TRUST FUND			496,903
	FROM STATE HOUSING TRUST FUND			39,392
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			173,180

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1611	OTHER PERSONAL SERVICES	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND	152,925
	FROM ENERGY CONSUMPTION TRUST FUND	130,340
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND	46,148
1612	EXPENSES	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND	157,631
	FROM ENERGY CONSUMPTION TRUST FUND	373,748
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND	142,857
1612A	OPERATING CAPITAL OUTLAY	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND	1,000
	FROM ENERGY CONSUMPTION TRUST FUND	1,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND	1,000
1612B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEPARTMENT OF ENERGY	
	SPECIAL PROJECTS	
	FROM ENERGY CONSUMPTION TRUST FUND	1,645,399
1613	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK	
	GRANTS	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND	16,000,000
1614	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FARMWORKER EMERGENCY	
	GRANT	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND	100,000
1615	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND	14,486,047
1616	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION GRANTS	
	FROM ENERGY CONSUMPTION TRUST FUND	2,493,211
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND	2,760,591
1617	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND	1,043
	FROM ENERGY CONSUMPTION TRUST FUND	1,831
	FROM LOW INCOME HOME ENERGY ASSISTANCE	
	PROGRAM BLOCK GRANT TRUST FUND	447
1618	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	175,000
1619A	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - ENERGY EFFICIENCY	
	PROJECTS	
	FROM ENERGY CONSUMPTION TRUST FUND	3,600,000

Funds in Specific Appropriation 1619A, shall be allocated as follows:

Electrochromic Commercialization Program.....	1,500,000
Rural Investment Program.....	1,000,000
Investment Initiative for Energy Technology.....	1,000,000
Clean Air Cooperative.....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND	175,000	
FROM TRUST FUNDS		43,191,063
TOTAL POSITIONS	23	
TOTAL ALL FUNDS		43,366,063

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

From the funds in Specific Appropriations 1620 through 1623A, the Florida Housing Finance Corporation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures                                  Standards|
|-----|
|OUTCOMES:                                |
|-----|
|Percent of targeted dollars that are allocated to the targeted |
|population.....70%|
|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
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AFFORDABLE HOUSING FINANCING

1620	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	49,395,000
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Funds provided in Specific Appropriation 1620 include Fiscal Year 2001-2002 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

The Housing Finance Corporation shall provide to the Executive Office of the Governor, Speaker of the House and President of the Senate by addendum or inclusion in its Annual Report, performance measures and targets as identified in its Business Plan.

From funds provided in Specific Appropriation 1620, \$221,990 shall be used to cover the cost of the Housing Data Clearinghouse.

1621	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION FROM STATE HOUSING TRUST FUND	1,426,212
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1622	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	126,600,000
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Counties and eligible municipalities receiving local housing distributions pursuant to s. 420.9073, F.S., and funded with Specific Appropriation 1622, shall give preference in bidding contracts to those vendors who provide employment opportunities to clients of Workforce Development Initiatives.

1623	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND	200,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1623A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND		900,000
TOTAL:	AFFORDABLE HOUSING FINANCING		
	FROM TRUST FUNDS		178,521,212
	TOTAL ALL FUNDS		178,521,212

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1624	SALARIES AND BENEFITS	POSITIONS	329	
	FROM GENERAL REVENUE FUND		3,867,581	
	FROM ADMINISTRATIVE TRUST FUND			12,608,247
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			57,257
	FROM INLAND PROTECTION TRUST FUND			168,022
	FROM GRANTS AND DONATIONS TRUST FUND			2,293
1625	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,500	
	FROM ADMINISTRATIVE TRUST FUND			415,659
	FROM GRANTS AND DONATIONS TRUST FUND			34,879
1626	EXPENSES			
	FROM GENERAL REVENUE FUND		1,118,104	
	FROM ADMINISTRATIVE TRUST FUND			3,011,488
	FROM INLAND PROTECTION TRUST FUND			52,886
	FROM GRANTS AND DONATIONS TRUST FUND			142,997
1627	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			156,552
1628	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			49,859
1629	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			548,012
1630	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			72,297
1631	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		29,229	
	FROM ADMINISTRATIVE TRUST FUND			33,027
1632	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,910	
1633	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			107,407
1633A	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND			430,980
1633B	SPECIAL CATEGORIES			
	STATE FAIR			
	FROM ADMINISTRATIVE TRUST FUND			42,000
1633C	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		125,869	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,230,193	
FROM TRUST FUNDS		17,933,862
TOTAL POSITIONS	329	
TOTAL ALL FUNDS		23,164,055

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

1635	SALARIES AND BENEFITS	POSITIONS	32	
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			1,471,546
1636	OTHER PERSONAL SERVICES			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			667,080
1637	EXPENSES			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			1,175,563
1638	OPERATING CAPITAL OUTLAY			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			35,710
1639	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			29,725,376
	FROM GRANTS AND DONATIONS TRUST FUND . . .			800,000
1639A	SPECIAL CATEGORIES			
	TRANSFER TO FISH AND WILDLIFE CONSERVATION			
	COMMISSION FOR ADMINISTRATIVE OVERHEAD			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			880,000
1639B	SPECIAL CATEGORIES			
	TRANSFER TO THE UNIVERSITY OF FLORIDA -			
	COOPERATIVE AQUATIC PLANT EDUCATION			
	PROGRAM			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			25,000
TOTAL: INVASIVE PLANT CONTROL				
	FROM TRUST FUNDS			34,780,275
	TOTAL POSITIONS		32	
	TOTAL ALL FUNDS			34,780,275

LAND ADMINISTRATION

1640	SALARIES AND BENEFITS	POSITIONS	67	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			866,983
	FROM GRANTS AND DONATIONS TRUST FUND . . .			240,625
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			1,921,827
	FROM LAND ACQUISITION TRUST FUND			199,236
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			49,519
1641	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			120,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			35,976
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			1,124,921
	FROM LAND ACQUISITION TRUST FUND			4,000
1642	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			291,074
	FROM GRANTS AND DONATIONS TRUST FUND . . .			116,262
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			600,769
	FROM LAND ACQUISITION TRUST FUND			18,630
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			6,612
1643	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			51,649
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			56,734

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1644	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	83,832
1645	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1646	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,660,000
1647	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	149,967
1648	SPECIAL CATEGORIES GREEN SWAMP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	99,994
1648A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	496,688 198,618
1649	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS FROM LAND ACQUISITION TRUST FUND	28,400,000
1650	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	5,000,000
<p>Funds in Specific Appropriation 1650 are for debt service requirements for the second series of Florida Forever bonds.</p>		
1651	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1652	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	274,902,805
<p>Funds provided in Specific Appropriation 1652 are for Fiscal Year 2001-2002 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 2000. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.</p>		
1653	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	80,000,000 50,000,000

Funds provided in Specific Appropriation 1653 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1653 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes.

TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS		552,142,616
TOTAL POSITIONS	67	
TOTAL ALL FUNDS		552,142,616

LAND MANAGEMENT

From the funds in Specific Appropriations 1635 through 1662, the State Lands Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas	3.6%
2. Percent of Florida's public waters where control of hydrilla, water hyacinth, and water lettuce has been achieved and sustained	95%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1654	SALARIES AND BENEFITS	POSITIONS	86
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		633,757
	FROM INTERNAL IMPROVEMENT TRUST FUND		3,317,845
1655	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		914,659
	FROM GRANTS AND DONATIONS TRUST FUND		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND		76,519
1656	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		978,245
	FROM FORFEITED PROPERTY TRUST FUND		47,500
	FROM GRANTS AND DONATIONS TRUST FUND		433,457
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,711,627
1657	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		44,148
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		116,484
1657A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE		
	PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		250,000
1658	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		375,000
1658A	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST FUND		84,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1659	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND	716,932
1660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	40,125
1660A	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1661	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,198,739
	From the funds in Specific Appropriation 1661, up to \$300,000 is provided to the Department of Environmental Protection for the purpose of a pilot project to map and determine acreage of sovereignty lands using remote sensing satellite data obtained through NASA or its affiliates.	
1661A	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	11,091,313
1661B	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	10,068,044
1661C	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,884,930
1661D	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,455,500
1662	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	50,000
1662A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	68,013 508,718
1663	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1664	FIXED CAPITAL OUTLAY CASCADES PARK - SITE CONTAMINATION ASSESSMENT FROM INTERNAL IMPROVEMENT TRUST FUND	1,000,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	49,789,579
	TOTAL POSITIONS	86
	TOTAL ALL FUNDS	49,789,579

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

1665	SALARIES AND BENEFITS	POSITIONS	460	
	FROM GENERAL REVENUE FUND		11,917,721	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			175,585
	FROM GRANTS AND DONATIONS TRUST FUND			403,592
	FROM LAND ACQUISITION TRUST FUND			1,058,818
	FROM PERMIT FEE TRUST FUND			4,271,909
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,964,163
1666	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			135,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			59,303
1667	EXPENSES			
	FROM GENERAL REVENUE FUND	172,076		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			532,611
	FROM GRANTS AND DONATIONS TRUST FUND			35,196
	FROM LAND ACQUISITION TRUST FUND			218,492
	FROM PERMIT FEE TRUST FUND			318,036
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,029,983
1668	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			38,217
1669	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			14,307
	FROM GRANTS AND DONATIONS TRUST FUND			2,304
	FROM PERMIT FEE TRUST FUND			6,633
	FROM WATER QUALITY ASSURANCE TRUST FUND			15,908
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	12,089,797		
	FROM TRUST FUNDS			11,280,057
	TOTAL POSITIONS	460		
	TOTAL ALL FUNDS			23,369,854

AIR ASSESSMENT

1670	SALARIES AND BENEFITS	POSITIONS	18	
	FROM AIR POLLUTION CONTROL TRUST FUND			720,866
	FROM GRANTS AND DONATIONS TRUST FUND			146,164
1671	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND			28,445
1672	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND			91,143
	FROM GRANTS AND DONATIONS TRUST FUND			40,272
1673	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND			12,763
1673A	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER			
	FROM AIR POLLUTION CONTROL TRUST FUND			42,924
TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS			1,082,577
	TOTAL POSITIONS	18		
	TOTAL ALL FUNDS			1,082,577

AIR POLLUTION PREVENTION

1674	SALARIES AND BENEFITS	POSITIONS	81	
	FROM AIR POLLUTION CONTROL TRUST FUND			3,841,705

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		174,156
1676	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		523,447
1677	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		118,313
1678	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		13,968
1678A	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		281,895
TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS		4,953,484
	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS		4,953,484
WASTE CONTROL			
1679	SALARIES AND BENEFITS	POSITIONS	160
	FROM GENERAL REVENUE FUND		480,757
	FROM INLAND PROTECTION TRUST FUND		2,013,247
	FROM GRANTS AND DONATIONS TRUST FUND		990,693
	FROM PERMIT FEE TRUST FUND		368,467
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,298,711
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,275,364
1680	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		110,000
1681	EXPENSES		
	FROM GENERAL REVENUE FUND	37,776	
	FROM INLAND PROTECTION TRUST FUND		259,262
	FROM GRANTS AND DONATIONS TRUST FUND		107,582
	FROM PERMIT FEE TRUST FUND		39,178
	FROM SOLID WASTE MANAGEMENT TRUST FUND		153,517
	FROM WATER QUALITY ASSURANCE TRUST FUND		246,024
1682	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		81,225
1683	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INLAND PROTECTION TRUST FUND		183,000
1684	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		120,594
1685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		4,021
	FROM GRANTS AND DONATIONS TRUST FUND		4,356
1686	SPECIAL CATEGORIES		
	RESEARCH, DEVELOPMENT AND TECHNICAL		
	ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		14,000
1686A	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM INLAND PROTECTION TRUST FUND		191,824
	FROM SOLID WASTE MANAGEMENT TRUST FUND		147,997

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL			
	FROM GENERAL REVENUE FUND	518,533	
	FROM TRUST FUNDS		8,609,062
	TOTAL POSITIONS	160	
	TOTAL ALL FUNDS		9,127,595
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1687	SALARIES AND BENEFITS	101	
	FROM GENERAL REVENUE FUND	4,143,377	
	FROM ADMINISTRATIVE TRUST FUND		320,764
	FROM AIR POLLUTION CONTROL TRUST FUND		225,641
	FROM SOLID WASTE MANAGEMENT TRUST FUND		247,116
1688	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM WATER QUALITY ASSURANCE TRUST FUND		200,000
1689	EXPENSES		
	FROM GENERAL REVENUE FUND	1,548,184	
	FROM ADMINISTRATIVE TRUST FUND		582,783
	FROM AIR POLLUTION CONTROL TRUST FUND		37,798
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND		39,739
	FROM WATER QUALITY ASSURANCE TRUST FUND		50,000
1690	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		18,405
1691	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	34,257	
1692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,258	
	FROM ADMINISTRATIVE TRUST FUND		31,973
1692A	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	377,570	
	FROM INLAND PROTECTION TRUST FUND		9,945
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	6,163,646	
	FROM TRUST FUNDS		1,919,651
	TOTAL POSITIONS	101	
	TOTAL ALL FUNDS		8,083,297
WASTE CLEANUP			
1694	SALARIES AND BENEFITS	1	
	FROM WATER QUALITY ASSURANCE TRUST FUND		89,736
1695	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		70,000
TOTAL: WASTE CLEANUP			
	FROM TRUST FUNDS		159,736
	TOTAL POSITIONS	1	
	TOTAL ALL FUNDS		159,736
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
1696	SALARIES AND BENEFITS	40	
	FROM MINERALS TRUST FUND		1,837,162
	FROM WATER QUALITY ASSURANCE TRUST FUND		115,520
1697	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		442,229

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM MINERALS TRUST FUND		51,304
1698	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		790,135
	FROM MINERALS TRUST FUND		369,323
	FROM WATER QUALITY ASSURANCE TRUST FUND .		441,820
1699	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
	FROM MINERALS TRUST FUND		20,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .		16,104
1700	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MINERALS TRUST FUND		212,745
1701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND		14,343
1701A	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM MINERALS TRUST FUND		65,456
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS		4,416,141
	TOTAL POSITIONS	40	
	TOTAL ALL FUNDS		4,416,141
LABORATORY SERVICES			
1703	SALARIES AND BENEFITS	POSITIONS	82
	FROM GENERAL REVENUE FUND		400,106
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		3,296,565
1704	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		304,590
1705	EXPENSES		
	FROM GENERAL REVENUE FUND	44,491	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,637,994
1706	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		350,000
1707	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		125,000
1708	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		519,764
1709	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		494,180
1710	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		357,000
1711	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	252,440	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		13,725

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL: LABORATORY SERVICES			
	FROM GENERAL REVENUE FUND	697,037	
	FROM TRUST FUNDS		7,098,818
	TOTAL POSITIONS	82	
	TOTAL ALL FUNDS		7,795,855
MERCURY MONITORING AND RESEARCH			
1713	SALARIES AND BENEFITS POSITIONS	2	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		153,860
1714	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		950,000
1715	EXPENSES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		35,207
1716	SPECIAL CATEGORIES		
	SPECIAL STUDIES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		500,000
TOTAL: MERCURY MONITORING AND RESEARCH			
	FROM TRUST FUNDS		1,639,067
	TOTAL POSITIONS	2	
	TOTAL ALL FUNDS		1,639,067
INFORMATION TECHNOLOGY			
1716A	SALARIES AND BENEFITS POSITIONS	68	
	FROM WORKING CAPITAL TRUST FUND		3,298,142
1716B	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		400,000
1716C	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		3,111,698
1716D	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		110,000
1716E	SPECIAL CATEGORIES		
	INTEGRATED DATABASE FOR REGULATORY		
	APPLICATIONS		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		1,528,210
	FROM PERMIT FEE TRUST FUND		1,100,000
1716F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		7,183
1716G	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND		920,147
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		10,475,380
	TOTAL POSITIONS	68	
	TOTAL ALL FUNDS		10,475,380
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
1718	SALARIES AND BENEFITS POSITIONS	74	
	FROM GENERAL REVENUE FUND	2,867,290	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		259,473
	FROM PERMIT FEE TRUST FUND		218,848
1719	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	497,857	
1720	EXPENSES		
	FROM GENERAL REVENUE FUND	467,524	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	48,853
	FROM PERMIT FEE TRUST FUND	307,101
1721	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND	79,519
1722	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,129
1722A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	26,146
1724	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	30,000,000

Funds in Specific Appropriation 1724 fund the priority list included in the Florida Beach Erosion Control Program dated January 23,2001.—From the \$1,200,000 included in this priority list for Statewide Inlet/Beach Management Plans, \$115,000 shall be provided for the St. Lucie Inlet Management Plan and \$81,000 shall be provided for Hutchinson Island Beach Nourishment.

In accordance with the provisions of chapter 161.082, 161.091 and 161.161, F.S., the Department shall utilize up to 10% of the funds appropriated in Specific Appropriation 1724 to adjust the state/local cost share of local government projects that include efficient and effective project components that extend the maintenance period of beach restoration projects or for local government projects which require preventative actions while awaiting beach restoration projects. Additionally, any and all funds saved by the use of alternative methods shall be used to fund other projects on the approved list.

1724A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TO SAVE SOUTH AMELIA ISLAND STATE PARK FROM LAND ACQUISITION TRUST FUND	5,000,000
TOTAL:	BEACH MANAGEMENT FROM GENERAL REVENUE FUND	3,866,946
	FROM TRUST FUNDS	35,913,794
	TOTAL POSITIONS	74
	TOTAL ALL FUNDS	39,780,740

WATER RESOURCE PROTECTION AND RESTORATION

1725	SALARIES AND BENEFITS POSITIONS 274 FROM GENERAL REVENUE FUND	2,281,765
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	251,442
	FROM GRANTS AND DONATIONS TRUST FUND	5,565,881
	FROM LAND ACQUISITION TRUST FUND	526,970
	FROM MINERALS TRUST FUND	1,861,852
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	717,513
	FROM PERMIT FEE TRUST FUND	716,918
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,394,684
1726	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,994
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	520,000
	FROM LAND ACQUISITION TRUST FUND	40,000
	FROM MINERALS TRUST FUND	145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,933,456
1727	EXPENSES FROM GENERAL REVENUE FUND	245,743

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	65,251
	FROM LAND ACQUISITION TRUST FUND	37,937
	FROM MINERALS TRUST FUND	410,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	86,065
	FROM PERMIT FEE TRUST FUND	596,141
	FROM WATER QUALITY ASSURANCE TRUST FUND	645,354
1728	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000
1729	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND	250,000
1730	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	53,500
1731	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000 103,436
1732	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	1,298,745
1733	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	6,527,597
1734	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	1,783,140
1735	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,897
1736A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1737	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1738	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	78,500 214,897
1739	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1740	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND		450,000
1740B	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS FROM GENERAL REVENUE FUND	79,838,470	6,000,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,800,000
	FROM WATER MANAGEMENT LANDS TRUST FUND		
1740C	SPECIAL CATEGORIES TRANSFER INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - FLORIDA LAKEWATCH/ PROJECT COAST FROM WATER QUALITY ASSURANCE TRUST FUND		400,000
1741	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GENERAL REVENUE FUND	100,000	284,459
	FROM GRANTS AND DONATIONS TRUST FUND		750,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		
	Funds in Specific Appropriation 1741 include \$100,000 in nonrecurring General Revenue for the Wetlands Learning Lab Demonstration Project at the IGFA Fishing Hall of Fame and Museum in Broward County.		
1742	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM FLORIDA PRESERVATION 2000 TRUST FUND		75,000,000
	Funds provided in Specific Appropriation 1742 shall be derived from the Comptroller's cash balance of the Florida Preservation 2000 Trust Fund as of July 1, 2001. The funds needed to complete the signed contracts or execute the options for purchases under the Florida Preservation 2000 program entered into by June 30, 2001, shall be taken from the cash balance of the Florida Forever Trust Fund on July 1, 2001. The remaining funds in the Florida Forever Trust Fund shall be distributed in accordance with s. 259.105, Florida Statutes.		
1742A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	55,092	128,447
	FROM GRANTS AND DONATIONS TRUST FUND		628,604
	FROM PERMIT FEE TRUST FUND		816,306
	FROM WATER QUALITY ASSURANCE TRUST FUND		
1744	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,000,000
1745	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,800,000
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		32,000,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	8,500,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		125,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1747A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SOUTH FLORIDA STORM WATER/FLOOD MITIGATION
 FROM GRANTS AND DONATIONS TRUST FUND 20,000,000

Funds provided in Specific Appropriation 1747A are provided to the South Florida Water Management District for storm water/flood mitigation projects in the counties of Palm Beach, Broward and Miami-Dade. The district shall develop a plan for this program in the tri-county area, with an emphasis on projects in areas which have suffered severe flood damage during recent hurricanes and tropical storms.

These funds reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7), Florida Statutes. The Legislature finds that storm water and flood control is an integral component both of potential losses in the event of a hurricane and protecting local infrastructure from potential damage from a hurricane.

1748 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 STATEWIDE RESTORATION PROJECTS
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 88,638,470

From the funds in Specific Appropriation 1748, the following Water Projects are appropriated:

Airport Industrial Park Wastewater & Conveyance System--	
St. Lucie.....	100,000
Apalachicola River & Bay Restoration.....	970,000
Astor/Astor Park Wastewater Facility-- Lake County.....	1,000,000
Bayside Water Treatment Plant--Brevard.....	75,000
Big Coppitt Wastewater Collection--Monroe.....	100,000
Big Escambia Creek Restoration-- Escambia.....	300,000
Big Tree Stormwater Treatment Facility-- Volusia.....	300,000
Biscayne Bay Restoration.....	6,000,000
Brooksville Citywide Sewer System Rehabilitation--Hernando..	500,000
Carrabelle Wastewater Improvements--Franklin.....	1,050,000
Chassahowitzka Wastewater Collection System.....	1,000,000
Chipley Domestic Wastewater Treatment Plant & Disposal--	
Washington.....	1,000,000
Choctawhatchee River/Bay.....	750,000
City of Blountstown Sewer Expansion Upgrade--Calhoun.....	750,000
City of Chattahoochee Wastewater Treatment Facility	
Improvement Program--Gadsden.....	150,000
City of Clearwater Stevenson Creek Estuary.....	1,000,000
City of Opa-locka Canal Cleaning-- Dade.....	350,000
City of South Daytona - Nova/Reed Canal Basin Stormwater	
Facility--Volusia.....	400,000
City of West Miami Wastewater Collection System.....	1,000,000
Curiosity Creek, Sulphur Springs Sinks Restoration Project--	
Hillsborough.....	500,000
East Miramar Master Drainage Study--Broward.....	300,000
East Palatka Regional Wastewater System--Putnam.....	550,000
East Pass - Restoration, Bay County.....	500,000
Eglin Parkway (SR 85) Stormwater Improvements.....	40,000
Eliminating Sewage Overflow to the Lake Worth Lagoon.....	1,000,000
Emergency Generator Winson Water Plant--Dade.....	200,000
Escambia County Utility Authority Pipeline - planning funds.	1,000,000
Four 4 Corners Drainage Improvements.....	500,000
Funding for Non-Functional Septic Tanks (Anastasia Island)..	800,000
Funding for Non-Functional Septic Tanks (Ponte Vedra).....	800,000
Gator Slough Watershed Enhancement and Management-- Lee....	1,000,000
Glades County Wastewater Improvements.....	800,000
Graceville Wastewater Collection Improvements--Jackson.....	1,155,000
Gravity Sewer System Improvements.....	400,000
Hardee County Wastewater System.....	1,400,000
High Springs WasteWater--Alachua.....	750,000
Highland Village Stormwater System Improvement.....	300,000
Holloway Irrigation System.....	500,000
Homosassa Water Collection System, Phase III--Citrus.....	750,000
Human and Animal Health & Effects from Persistent Toxic	
Algae Blooms in the Harris Chain of Lakes.....	145,000
Implementation of BMP's for water conservation	
at USF Golf Course.....	500,000
Indian River Lagoon Initiative--Brevard, Indian River.....	4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Islamorada Canal Improvement Master Plan	
Implementation--Monroe.....	40,000
Lake Okeechobee Restoration Project--Palm Beach.....	10,000,000
Lake Okeechobee Wastewater Trust.....	1,300,000
Lake Panasoffkee Restoration.....	1,000,000
Lake Trafford Restoration.....	1,400,000
Loxahatchee River Preservation Initiative.....	1,000,000
Miami River Commission Operational Funding--Dade.....	150,000
Miami River Dredging Project--Dade.....	2,225,000
Middle St. Johns River Basin Initiative, FY 2001-2002.....	6,000,000
Modernizing Governance of Water Management--Broward County..	100,000
Monroe County Stormwater Improvement Project.....	500,000
Moore Haven, Ranch Lakes Estates, Stormwater.....	200,000
North LaBelle Water and Sewer Improvements--Hendry.....	200,000
North Palm Beach County Water Management Plan	
Implementation.....	1,000,000
NW 6th Street Stormwater Drainage Project--Citrus.....	100,000
Pahokee Wastewater Improvements--Palm Beach.....	500,000
Pasco County Purchase of Utility-wastewater.....	2,500,000
Pembroke Park Wastewater Improvements--Broward.....	250,000
Pensacola Bay System.....	1,130,000
Perry Wastewater Improvements--Taylor.....	250,000
Philippi Creek Septic Tank Replacement Project--	
Sarasota.....	500,000
Potable Water Improvements--Madison.....	100,000
Reclaimed Water System Expansion for the City of	
Fort Myers.....	200,000
River Oaks Drainage Study--Broward.....	100,000
Rural/Urban Stormwater Treatment Program--Palm Beach.....	200,000
Seawall Replacement/Lake Monroe/Sanford.....	3,000,000
Septic Tank Impacts in the Coastal Zone--Escambia.....	80,000
South Walton County Sewer Improvements.....	1,500,000
SRWMD--Alligator Lake Restoration Monitoring.....	15,000
SRWMD--Alligator Lake Stormwater Restoration.....	1,150,000
SRWMD--Dairy BMP Implementation.....	800,000
SRWMD--Farm Planning-Water Quality Based Practices (BMP)....	300,000
SRWMD--Middle Suwanee BMP monitoring.....	59,000
SRWMD--Restoration of Little River, Hart, Charles	
& Guaronto Springs.....	1,100,000
SRWMD--Rum Island Spring Restoration.....	100,000
St. Andrews Bay Strategic Management Plan.....	300,000
St. Johns Lower Basin.....	1,500,000
St. Lucie River Issue Team--Palm Beach.....	2,000,000
Stone Island Central Sewer System Expansion--	
Volusia.....	879,570
Storm Water/Wastewater Modeling--Broward.....	149,500
Stormwater retrofitting on Harris Chain of Lakes.....	500,000
Subsection 7 Sewer Replacement & Rehab--Osceola Co.....	500,000
Surface Water Restoration of Lake Worth Lagoon--Palm Beach..	1,500,000
Unit 6 Septic tank Elimination--City of Palm Bay--Brevard...	750,000
Upper Lake Tohopekaliga Restoration--Osceola.....	2,000,000
Wares Creek Maintenance/Navigation Dredging.....	1,500,000
Wastewater System Improvements Program--City of Madison....	600,000
Wastewater Treatment Facility--Callahan--Nassau.....	1,000,000
Water Quality Analysis, Lemon Bay--Charlotte.....	75,000
Water Quality and Fire Hydrant/GPS Project--Broward.....	100,400
Weeki Wachee River Restoration.....	100,000
Welaka Waste Water.....	200,000
West St. Augustine Stormwater and Sewer Renovation.....	250,000
Winsberg Farm Wetland Restoration--Palm Beach.....	750,000
Zolfo Springs Wastewater System Improvement--Hardee.....	250,000

From the \$145,000 provided in Specific Appropriation 1748 for Algae Blooms in the Harris Chain of Lakes, \$45,000 shall be provided to the St. Johns River Water Management District for paying administrative, per diem, and travel expenses of the Harris Chain of Lakes Restoration Council and \$100,000 shall be provided to the Fish and Wildlife Conservation Commission to conduct a demonstration restoration project on the Harris Chain of Lakes.

1749	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	EVERGLADES RESTORATION	
	FROM SAVE OUR EVERGLADES TRUST FUND . . .	50,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1749A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
OUTER CONTINENTAL SHELF GRANT
FROM GRANTS AND DONATIONS TRUST FUND . . . 17,000,000

Funds are provided in Specific Appropriation 1749A from the Outer
Continental Shelf Grants as follows:

Lower St. Johns River..... 4,500,000
Charlotte Harbor..... 50,000
Sarasota Bay..... 100,000
Tampa Bay Restoration..... 2,500,000
St. Lucie River Initiative..... 2,000,000
Biscayne Bay Cleanup..... 100,000
Miami-Dade County's Watershed Planning Project..... 750,000
Oceans Economic Impact Study..... 1,000,000
Grants to Counties..... 6,000,000

1750 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,500,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 96,102,961
FROM TRUST FUNDS 480,853,878

TOTAL POSITIONS 274
TOTAL ALL FUNDS 576,956,839

WATER SUPPLY

From the funds in Specific Appropriations 1718 through 1755, the Water
Resource Management Program will meet the following performance
standards as required by the Government Performance and Accountability
Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percentage of public water systems with no significant public health-based drinking water quality problems	93.5%

Additional approved performance measures and standards are established
in the FY 2001-2002 Implementing Bill and are incorporated herein by
reference.

1751 SALARIES AND BENEFITS POSITIONS 14
FROM GENERAL REVENUE FUND 698,419
FROM GRANTS AND DONATIONS TRUST FUND 63,264

1752 EXPENSES
FROM GENERAL REVENUE FUND 223,843
FROM GRANTS AND DONATIONS TRUST FUND 18,485

1753 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT OPERATIONS
FROM GENERAL REVENUE FUND 329,977

1754 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NW FLORIDA WATER
MANAGEMENT DISTRICT OPERATIONS
FROM GENERAL REVENUE FUND 1,044,926

1755 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - WETLANDS PROTECTION
FROM GENERAL REVENUE FUND 547,000

~~1755A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
POTABLE WATER RESOURCE STUDY - OKALOOSA
COUNTY
FROM GENERAL REVENUE FUND 250,000~~

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

~~Funds in Specific Appropriation 1755A, are provided for alternative water supplies and water resource development in Okaloosa County by the Northwest Florida Water Management District.~~

~~1755B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
OPTIMIZATION OF RECLAIMED WATER TO MEET
FUTURE NEEDS
FROM GENERAL REVENUE FUND 100,000~~

~~Funds in Specific Appropriation 1755B are provided to the City of Tampa Sewer Department.~~

~~1755C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RECLAIMED WATER REUSE SYSTEM EXPANSION
FROM GENERAL REVENUE FUND 184,135~~

TOTAL: WATER SUPPLY
FROM GENERAL REVENUE FUND 3,378,300
FROM TRUST FUNDS 81,749

TOTAL POSITIONS 14
TOTAL ALL FUNDS 3,460,049

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

1756 SALARIES AND BENEFITS POSITIONS 104
FROM GENERAL REVENUE FUND 75,797
FROM INLAND PROTECTION TRUST FUND 3,489,849
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,407
FROM WATER QUALITY ASSURANCE TRUST FUND 1,157,852

1758 EXPENSES
FROM GENERAL REVENUE FUND 5,351
FROM INLAND PROTECTION TRUST FUND 492,105
FROM SOLID WASTE MANAGEMENT TRUST FUND 4,264
FROM WATER QUALITY ASSURANCE TRUST FUND 148,083

1759 AID TO LOCAL GOVERNMENTS
PETROLEUM TANKS CLEANUP - ADVANCE WORKING
CAPITAL
FROM INLAND PROTECTION TRUST FUND 1,845,397

1760 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND 39,716
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,751
FROM WATER QUALITY ASSURANCE TRUST FUND 14,710

1761 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM WATER QUALITY ASSURANCE TRUST FUND 2,883

1762 SPECIAL CATEGORIES
PAYMENT OF SETTLEMENT AGREEMENT - TOWER
INCORPORATED
FROM INLAND PROTECTION TRUST FUND 1,600,000

1763 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 6,367,417

1764 SPECIAL CATEGORIES
INLAND PROTECTION FINANCING CORPORATION
FROM INLAND PROTECTION TRUST FUND 50,955,767

1765 SPECIAL CATEGORIES
DRYCLEANING CONTAMINATION CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 12,398,214

1766 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND 21,547
FROM WATER QUALITY ASSURANCE TRUST FUND 8,355

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1766A	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1767	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	19,575,570 1,381,866
1767A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND	204,605
1769	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	2,000,000
1770	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	250,000
1771	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	108,734,608
TOTAL:	WASTE CLEANUP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	81,148 210,927,058
	TOTAL POSITIONS	104
	TOTAL ALL FUNDS	211,008,206

WASTE CONTROL

From the funds in Specific Appropriations 1756 through 1792, the Waste Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards
-----	-----
Cumulative percent of contaminated program sites	
with cleanup completed.....	19%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1772	SALARIES AND BENEFITS POSITIONS	158
	FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	1,125,002 1,803,562 40,895 2,137,088 2,405,583
1773	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	23,562 23,780 434,742 149,982 12,000
1774	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	165,198 628,826 6,712 362,446 447,664
1775	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000

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1776	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	300,000
1778	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . .	599,994
1779	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . .	13,238 57,041 44,082
1780	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND . . .	9,128
1781	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	9,500,000
1781A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR ADOPT-A-HIGHWAY PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	400,000
1781B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	880,000
1782	SPECIAL CATEGORIES DEMONSTRATION PROJECT FOR RECYCLING MERCURY-CONTAINING DEVICES FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	100,000
1783	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	483,500
1784	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,999,847
1785	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	800,000
1785A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION/ RESEARCH AND DEMONSTRATION PROJECTS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	150,000
1786	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1786A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	2,278,598
1787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . .	7,306 14,577 26,765
1787A	SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1796A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	34,039
1797	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	1,221,414
1798	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	88,721
1799	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND	99,899
1800	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	350,000
1801	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND	4,500,000
1802	FIXED CAPITAL OUTLAY INVASIVE EXOTICS/GREENWAYS FROM LAND ACQUISITION TRUST FUND	127,000
1803	FIXED CAPITAL OUTLAY TRAILS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND	3,100,000
1804A	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - INGLIS MAIN DAM - DMS MGD FROM LAND ACQUISITION TRUST FUND	500,000
1804B	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL - DMS MGD FROM LAND ACQUISITION TRUST FUND	1,121,000
1806	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	935,000 25,000
From the funds in Specific Appropriation 1806, \$25,000 in the Land Acquisition Trust Fund is for land acquisition along the North Fork of the New River in Broward County		
1807	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND	9,300,000
1808	FIXED CAPITAL OUTLAY OCKLAWAHA RIVER RESTORATION FROM LAND ACQUISITION TRUST FUND	800,000
Funds provided in Specific Appropriation 1808 for the Ocklawaha River Restoration are contingent upon Senate Bill 1246 or similar legislation becoming law.		
1809	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS		28,943,549
TOTAL POSITIONS	23	
TOTAL ALL FUNDS		28,943,549

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

1810	SALARIES AND BENEFITS	POSITIONS	7	
	FROM LAND ACQUISITION TRUST FUND			296,765
1811	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND			50,000
1812	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			33,227
1813	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			3,819,272
1814	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS			
	FROM FLORIDA FOREVER TRUST FUND			6,000,000
	FROM LAND ACQUISITION TRUST FUND			21,066,452
1814A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BENNY RUSSEL PARK			
	FROM LAND ACQUISITION TRUST FUND			200,000
1814B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RODMAN PARK			
	FROM LAND ACQUISITION TRUST FUND			300,000
1814C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WALTON COUNTY GEOPARK BIKE TRAIL			
	FROM LAND ACQUISITION TRUST FUND			1,900,000
1814D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SISTER CREEK PARK			
	FROM LAND ACQUISITION TRUST FUND			1,500,000
1814E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,700,000

Funds in Specific Appropriation 1814E are provided for the following public recreation grants:

Carpenter Sand Pine Preserve--Broward.....	300,000
Florida Oceanographic Society--Martin.....	400,000
Heritage Park Foundation in Pasco County.....	100,000
Phase Four/Upper Tampa Bay Trail.....	100,000
Jupiter Riverwalk--Palm Beach.....	200,000
Legion Waterfront Park--Dade.....	600,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS		
FROM TRUST FUNDS		36,865,716
TOTAL POSITIONS	7	
TOTAL ALL FUNDS		36,865,716

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

STATE PARK OPERATIONS

1815	SALARIES AND BENEFITS	POSITIONS	1,051
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		2,490,628
	FROM GRANTS AND DONATIONS TRUST FUND		35,389
	FROM STATE PARK TRUST FUND		33,487,059
1816	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		56,200
	FROM STATE PARK TRUST FUND		3,874,575
<p>From funds provided in Specific Appropriation 1816 from the State Park Trust Fund, up to \$80,000 shall be used to conduct a cost benefit analysis of outsourcing certain maintenance and operating cost related to the Florida Park System to the private sector. The department shall submit a report on the study to the Legislature and to the Executive Office of the Governor no later than December 1, 2001.</p>			
1817	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		1,294,779
	FROM GRANTS AND DONATIONS TRUST FUND		6,960
	FROM STATE PARK TRUST FUND		12,144,695
1818	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		207,150
	FROM STATE PARK TRUST FUND		500,335
1819	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		747,224
1819A	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST		
	FROM LAND ACQUISITION TRUST FUND		1,148,854
1820	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		550,000
1821	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		310,000
	FROM STATE PARK TRUST FUND		250,000
1821A	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		850,000
1822	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		1,700,000
1822A	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND		300,000
1823	SPECIAL CATEGORIES		
	PURCHASES FOR RESALE		
	FROM STATE PARK TRUST FUND		1,096,420
1824	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PARK TRUST FUND		1,148,525
1825	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1826	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	150,000
1826A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM STATE PARK TRUST FUND	1,510,004
1828	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM LAND ACQUISITION TRUST FUND	1,000,000
1829	FIXED CAPITAL OUTLAY STATEWIDE CAMPGROUND REPAIRS/RENOVATIONS FROM LAND ACQUISITION TRUST FUND	500,000
1830	FIXED CAPITAL OUTLAY ANASTASIA STATE RECREATION AREA - PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000
1831	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1833	FIXED CAPITAL OUTLAY ST. ANDREWS STATE RECREATIONAL AREA DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	945,000
1834	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	4,000,000
1835	FIXED CAPITAL OUTLAY GAMBLE PLANTATION - RENOVATION - DMS MGD FROM CONSERVATION AND RECREATION LANDS TRUST FUND	100,000
1836	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1837	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND	400,000
1838	FIXED CAPITAL OUTLAY ALAFIA RIVER LONESOME MINE - RECREATIONAL DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	518,000
1839	FIXED CAPITAL OUTLAY PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS FROM LAND ACQUISITION TRUST FUND	500,000
1840	FIXED CAPITAL OUTLAY LAKE LOUISA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	610,000
1841	FIXED CAPITAL OUTLAY RENOVATE STATE PARK CABINS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	100,000
1842	FIXED CAPITAL OUTLAY ANCLOTE KEY STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	370,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1843	FIXED CAPITAL OUTLAY SILVER RIVER PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	939,600
1844	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND	400,000
1845	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,000,000
1846	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	4,000,000
1847	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	4,000,000
1848	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,717,000
1849	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	28,257,467
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	119,941,364
	TOTAL POSITIONS	1,051
	TOTAL ALL FUNDS	119,941,364

COASTAL AND AQUATIC MANAGED AREAS

From the funds in Specific Appropriations 1793 through 1861, the Recreation and Parks Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards
-----	-----
Attendance at state parks.....	17,000,000
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1850	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	100	1,077,387
	FROM GRANTS AND DONATIONS TRUST FUND		827,045
	FROM LAND ACQUISITION TRUST FUND		2,137,395
1851	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		936,106
	FROM LAND ACQUISITION TRUST FUND		250,000
1852	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		793,254
	FROM LAND ACQUISITION TRUST FUND		397,168
1853	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		183,538
	FROM LAND ACQUISITION TRUST FUND		9,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
1854	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		43,393
	FROM GRANTS AND DONATIONS TRUST FUND		45,716
1855	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		57,834
1856	SPECIAL CATEGORIES		
	LITTLE PINE ISLAND MITIGATION BANK		
	FROM LAND ACQUISITION TRUST FUND		200,000
1856A	SPECIAL CATEGORIES		
	INTERIM MANAGEMENT OF PROPERTIES ACQUIRED		
	UNDER THE CONSERVATION AND RECREATION		
	LANDS (C.A.R.L.) PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		60,479
1856B	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		2,229,507
1857	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		2,114
	FROM GRANTS AND DONATIONS TRUST FUND		1,796
	FROM LAND ACQUISITION TRUST FUND		6,656
1858	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		1,313,479
1858A	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GRANTS AND DONATIONS TRUST FUND		982
	FROM LAND ACQUISITION TRUST FUND		250,320
1859	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
1860	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND		742,857
1861	FIXED CAPITAL OUTLAY		
	GRANTS AND DONATIONS SPENDING AUTHORITY		
	FROM GRANTS AND DONATIONS TRUST FUND		1,056,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM TRUST FUNDS		14,122,026
	TOTAL POSITIONS	100	
	TOTAL ALL FUNDS		14,122,026
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR ASSESSMENT			
1862	SALARIES AND BENEFITS	POSITIONS	35
	FROM AIR POLLUTION CONTROL TRUST FUND		1,801,796
1863	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		2,035,998
1864	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		1,023,673

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .		334,991
1866	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . .		50,000
1867	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .		2,997,968
1868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .		4,479
1868A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM AIR POLLUTION CONTROL TRUST FUND . . .		268,210
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS		8,517,115
	TOTAL POSITIONS	35	
	TOTAL ALL FUNDS		8,517,115

AIR POLLUTION PREVENTION

1870	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . .	58	2,923,376
1871	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .		3,622,810
1872	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .		690,556
1873	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .		98,583
1874	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .		2,997,968
1875	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .		150,000
1876	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .		7,422
1876A	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM AIR POLLUTION CONTROL TRUST FUND . . .		963,042
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS		11,453,757
	TOTAL POSITIONS	58	
	TOTAL ALL FUNDS		11,453,757

UTILITIES SITING AND COORDINATION

From the funds in Specific Appropriations 1862 through 1879, the Air Resources Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

Percent of time that monitored population breathes	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

lgood or moderate quality air 98.6% |
 =====

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1878	SALARIES AND BENEFITS	POSITIONS	6	
	FROM PERMIT FEE TRUST FUND			334,158
1879	EXPENSES			
	FROM PERMIT FEE TRUST FUND			45,803
TOTAL: UTILITIES SITING AND COORDINATION				
	FROM TRUST FUNDS			379,961
	TOTAL POSITIONS	6		
	TOTAL ALL FUNDS			379,961
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
1880	SALARIES AND BENEFITS	POSITIONS	66	
	FROM GENERAL REVENUE FUND		3,021,412	
	FROM COASTAL PROTECTION TRUST FUND			633,536
1881	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			210,000
1882	EXPENSES			
	FROM GENERAL REVENUE FUND		872,184	
	FROM COASTAL PROTECTION TRUST FUND			358,229
1883	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			279,571
1884	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			201,350
1884A	SPECIAL CATEGORIES			
	TRANSFER TO THE FISH AND WILDLIFE CONSERVATION COMMISSION - HARBOR BRANCH OCEANOGRAPHIC INSTITUTION			
	FROM COASTAL PROTECTION TRUST FUND			1,000,000
1884B	SPECIAL CATEGORIES			
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION/DERELICT VESSEL REMOVAL - PANAMA CITY			
	FROM COASTAL PROTECTION TRUST FUND			600,000
1884C	SPECIAL CATEGORIES			
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR DISTRICT OFFICE IN PENSACOLA			
	FROM COASTAL PROTECTION TRUST FUND			685,695
1885	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM GENERAL REVENUE FUND		247,846	
	FROM COASTAL PROTECTION TRUST FUND			17,558
1886	SPECIAL CATEGORIES			
	OVERTIME - FLORIDA MARINE PATROL			
	FROM GENERAL REVENUE FUND		50,400	
1887	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND			50,400
1888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COASTAL PROTECTION TRUST FUND			124,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	31,490	
	FROM COASTAL PROTECTION TRUST FUND		21,465
1889A	SPECIAL CATEGORIES		
	TRANSFER TO FISH AND WILDLIFE CONSERVATION		
	COMMISSION FOR ADDITIONAL LAW ENFORCEMENT		
	ENHANCED MANATEE PROTECTION		
	FROM COASTAL PROTECTION TRUST FUND		1,899,950
1890	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND		714,667
1891	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN VESSEL		
	FROM GRANTS AND DONATIONS TRUST FUND		2,100,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	4,223,332	
	FROM TRUST FUNDS		8,897,020
	TOTAL POSITIONS	66	
	TOTAL ALL FUNDS		13,120,352
PATROL	ON STATE LANDS		
1892	SALARIES AND BENEFITS	POSITIONS	89
	FROM GENERAL REVENUE FUND		624,549
	FROM LAND ACQUISITION TRUST FUND		3,795,394
1893	EXPENSES		
	FROM GENERAL REVENUE FUND	54,140	
	FROM LAND ACQUISITION TRUST FUND		143,487
1894	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		33,133
1895	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		347,901
1896	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM GENERAL REVENUE FUND	37,258	
	FROM LAND ACQUISITION TRUST FUND		158,680
1897	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	54,600	
1898	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND		54,600
1899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		152,282
1900	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
	FROM LAND ACQUISITION TRUST FUND		84,612
1900A	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	26,122	
	FROM COASTAL PROTECTION TRUST FUND		151,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS		
FROM GENERAL REVENUE FUND	800,669	
FROM TRUST FUNDS		4,921,688
TOTAL POSITIONS	89	
TOTAL ALL FUNDS		5,722,357

EMERGENCY RESPONSE

From the funds in Specific Appropriations 1880 through 1911A, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards
-----	-----
Criminal incidents per 100,000 state park visitors.....	30
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

1901	SALARIES AND BENEFITS	POSITIONS	28	
	FROM COASTAL PROTECTION TRUST FUND			737,964
	FROM INLAND PROTECTION TRUST FUND			415,145
	FROM WATER QUALITY ASSURANCE TRUST FUND			326,488
1902	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			232,000
1903	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			149,251
	FROM INLAND PROTECTION TRUST FUND			57,179
	FROM WATER QUALITY ASSURANCE TRUST FUND			44,796
1904	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			10,424
1905	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			88,594
1906	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,071,027
1907	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND			140,000
1908	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND			50,000
1909	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND			150,000
1910	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COASTAL PROTECTION TRUST FUND			105,440
1911	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			299,952
1911A	SPECIAL CATEGORIES			
	TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION			
	FROM COASTAL PROTECTION TRUST FUND			4,628,553

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1911B	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM COASTAL PROTECTION TRUST FUND		2,117
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS		8,508,930
	TOTAL POSITIONS	28	
	TOTAL ALL FUNDS		8,508,930

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND ADMINISTRATIVE SERVICES

STANDARDS AND LICENSURE

1912	SALARIES AND BENEFITS	POSITIONS	10	
	FROM STATE GAME TRUST FUND			377,345
1913	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			85,000
1914	EXPENSES			
	FROM STATE GAME TRUST FUND			290,234
1915	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			14,000
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS			766,579
	TOTAL POSITIONS	10		
	TOTAL ALL FUNDS			766,579

OUTDOOR EDUCATION AND INFORMATION

1917	SALARIES AND BENEFITS	POSITIONS	59	
	FROM GENERAL REVENUE FUND		151,074	
	FROM NON-GAME WILDLIFE TRUST FUND			366,754
	FROM SAVE THE MANATEE TRUST FUND			70,531
	FROM STATE GAME TRUST FUND			1,808,546
1918	OTHER PERSONAL SERVICES			
	FROM NON-GAME WILDLIFE TRUST FUND			61,636
	FROM STATE GAME TRUST FUND			157,224
1919	EXPENSES			
	FROM GENERAL REVENUE FUND	187,796		
	FROM NON-GAME WILDLIFE TRUST FUND			232,549
	FROM SAVE THE MANATEE TRUST FUND			25,600
	FROM STATE GAME TRUST FUND			953,361
1920	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	4,000		
	FROM NON-GAME WILDLIFE TRUST FUND			22,507
	FROM SAVE THE MANATEE TRUST FUND			2,452
	FROM STATE GAME TRUST FUND			54,083
1921	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM NON-GAME WILDLIFE TRUST FUND			16,500
1922	SPECIAL CATEGORIES			
	ENVIRONMENTAL EDUCATION GRANTS AND			
	ACTIVITIES			
	FROM SAVE THE MANATEE TRUST FUND			437,000
1923	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,217		
	FROM NON-GAME WILDLIFE TRUST FUND			5,836
	FROM SAVE THE MANATEE TRUST FUND			730
	FROM STATE GAME TRUST FUND			16,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1923A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
EMERSON POINT CLASSROOM MANATEE COUNTY		
	FROM GENERAL REVENUE FUND	600,000
TOTAL: OUTDOOR EDUCATION AND INFORMATION		
	FROM GENERAL REVENUE FUND	944,087
	FROM TRUST FUNDS	4,231,499
	TOTAL POSITIONS	59
	TOTAL ALL FUNDS	5,175,586
MARINE AND WILDLIFE HABITAT CONSERVATION		
1924	SALARIES AND BENEFITS POSITIONS	47
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	226,967
	FROM LAND ACQUISITION TRUST FUND	92,199
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	142,511
	FROM NON-GAME WILDLIFE TRUST FUND	909,564
	FROM SAVE THE MANATEE TRUST FUND	743,769
	FROM STATE GAME TRUST FUND	9,987
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	99,717
1925	OTHER PERSONAL SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,500
	FROM LAND ACQUISITION TRUST FUND	83,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	110,000
	FROM NON-GAME WILDLIFE TRUST FUND	11,800
	FROM SAVE THE MANATEE TRUST FUND	178,000
1926	EXPENSES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,339
	FROM LAND ACQUISITION TRUST FUND	83,486
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	40,632
	FROM NON-GAME WILDLIFE TRUST FUND	338,826
	FROM SAVE THE MANATEE TRUST FUND	332,474
	FROM STATE GAME TRUST FUND	52,571
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	9,891
1927	AID TO LOCAL GOVERNMENTS	
	MANATEE PROTECTION PLANNING GRANTS	
	FROM SAVE THE MANATEE TRUST FUND	241,371
1928	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	202,900
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
	FROM SAVE THE MANATEE TRUST FUND	13,800
1929	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND	22,659
1930	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	28,468
1930A	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	27,500
1931	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND	829
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	730
	FROM NON-GAME WILDLIFE TRUST FUND	6,688

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM SAVE THE MANATEE TRUST FUND		4,580
	FROM STATE GAME TRUST FUND		6,269
1932	SPECIAL CATEGORIES		
	MARINE TURTLE GRANTS PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		300,000
1933	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1934	FIXED CAPITAL OUTLAY		
	MITIGATION PARK LAND ACQUISITION		
	FROM LAND ACQUISITION TRUST FUND		1,750,000
TOTAL:	MARINE AND WILDLIFE HABITAT CONSERVATION		
	FROM TRUST FUNDS		10,584,027
	TOTAL POSITIONS	47	
	TOTAL ALL FUNDS		10,584,027
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1935	SALARIES AND BENEFITS	POSITIONS	136
	FROM GENERAL REVENUE FUND		1,781,806
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		18,850
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		477,774
	FROM NON-GAME WILDLIFE TRUST FUND		140,328
	FROM STATE GAME TRUST FUND		3,659,944
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		173,907
1936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,000	
	FROM STATE GAME TRUST FUND		201,195
1937	EXPENSES		
	FROM GENERAL REVENUE FUND	141,150	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		685
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		183,072
	FROM NON-GAME WILDLIFE TRUST FUND		16,803
	FROM STATE GAME TRUST FUND		1,435,727
1938	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		8,400
	FROM STATE GAME TRUST FUND		4,600
1939	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		178,580
1940	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		40,424
1941	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,807	
1941A	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM NON-GAME WILDLIFE TRUST FUND		5,000
1942	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,601	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,948
	FROM NON-GAME WILDLIFE TRUST FUND	487
	FROM STATE GAME TRUST FUND	29,610
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	974
1942A	SPECIAL CATEGORIES	
	TRANSFER TO STATE GAME TRUST FUND	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	188,454
	FROM NON-GAME WILDLIFE TRUST FUND	348,227
1943	SPECIAL CATEGORIES	
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION	
	FROM GENERAL REVENUE FUND	295,791
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,393,335
	FROM STATE GAME TRUST FUND	1,303,874
1944	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM STATE GAME TRUST FUND	45,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	2,266,155
	FROM TRUST FUNDS	9,858,096
	TOTAL POSITIONS	136
	TOTAL ALL FUNDS	12,124,251

PROGRAM: LAW ENFORCEMENT

From the funds in Specific Appropriations 1945 through 1960B, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Number of recreational boating injuries.....	450

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

1945	SALARIES AND BENEFITS	POSITIONS	855
	FROM GENERAL REVENUE FUND		33,931,427
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,085,993
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,419,213
	FROM NON-GAME WILDLIFE TRUST FUND		76,508
	FROM STATE GAME TRUST FUND		771,305
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,101,137
1946	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		103,500
	FROM STATE GAME TRUST FUND		164,500
1947	EXPENSES		
	FROM GENERAL REVENUE FUND	2,032,793	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		59,200
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		754,361
	FROM STATE GAME TRUST FUND		96,978
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1948	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS FROM MARINE RESOURCES CONSERVATION TRUST FUND		866,311
1949	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		183,386 100,000
1950	LUMP SUM MARINE PATROL - TALLAHASSEE OFFICE POSITIONS	1	
1950A	LUMP SUM ADDITIONAL LAW ENFORCEMENT OFFICERS FOR ENHANCED MANATEE PROTECTION POSITIONS	25	
	FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,000,000	1,889,950
1951	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	554,926	45,510 1,570,915 572,621
1952	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		141,500 141,500
1953	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		271,880
1954	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,552,868	158,000 2,455,203 629,783 150,000
1955	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	315,000	315,000
1956	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	700,000	1,300,000
1957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	255,713	5,686 243,014

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM NON-GAME WILDLIFE TRUST FUND		1,090
	FROM STATE GAME TRUST FUND		9,426
1958	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	380,323	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		7,800
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		118,505
	FROM STATE GAME TRUST FUND		54,420
1959	SPECIAL CATEGORIES		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		250,000
1960	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,000
1960A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - DISTRICT OFFICE - PENSACOLA - DMS MGD		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		685,695
1960B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL - PANAMA CITY FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
TOTAL:	WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
	FROM GENERAL REVENUE FUND	41,827,260	
	FROM TRUST FUNDS		24,959,890
	TOTAL POSITIONS	881	
	TOTAL ALL FUNDS		66,787,150

PROGRAM: WILDLIFE

From the funds in Specific Appropriations 1961 through 1976A, the Wildlife Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

The percent of wildlife species whose biological	
status is stable or improving.....	71.5%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

WILDLIFE MANAGEMENT

1961	SALARIES AND BENEFITS	POSITIONS	252
	FROM GENERAL REVENUE FUND		144,575
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		887,822
	FROM NON-GAME WILDLIFE TRUST FUND		1,618,807
	FROM STATE GAME TRUST FUND		4,360,746
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,718,043
1962	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		198,961
	FROM NON-GAME WILDLIFE TRUST FUND		927,449
	FROM STATE GAME TRUST FUND		355,965
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		207,808

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1963	EXPENSES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	285,409
	FROM NON-GAME WILDLIFE TRUST FUND	786,986
	FROM STATE GAME TRUST FUND	1,235,033
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,154,518
1964	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
	FROM NON-GAME WILDLIFE TRUST FUND	39,620
	FROM STATE GAME TRUST FUND	56,635
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	25,000
1965	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	46,200
	FROM NON-GAME WILDLIFE TRUST FUND	68,646
	FROM STATE GAME TRUST FUND	699,646
1967	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,271,880
1967A	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	3,678,608
1968	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM NON-GAME WILDLIFE TRUST FUND	136,363
1968A	SPECIAL CATEGORIES	
	SAWGRASS ENVIRONMENTAL EDUCATION	
	FROM NON-GAME WILDLIFE TRUST FUND	75,000
1969	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	160,137
1970	SPECIAL CATEGORIES	
	MANAGEMENT AREA LEASE PAYMENTS	
	FROM STATE GAME TRUST FUND	585,404
1970A	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,272
1970B	SPECIAL CATEGORIES	
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION	
	FROM STATE GAME TRUST FUND	100,000
1970C	SPECIAL CATEGORIES	
	PUBLIC DOVE FIELD DEVELOPMENT	
	FROM STATE GAME TRUST FUND	49,000
1971	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,360
	FROM NON-GAME WILDLIFE TRUST FUND	15,179
	FROM STATE GAME TRUST FUND	60,004
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	36,882
1972	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	550,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	199,653
1974	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	100,000
1974A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE GAME TRUST FUND	11,291
1976	FIXED CAPITAL OUTLAY EQUIPMENT STORAGE FACILITY - CHASSAHOWITZKA WILDLIFE MANAGEMENT AREA - DMS MGD FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	295,423
1976A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WILDLIFE HOSPITAL - WILDLIFE SANCTUARY OF NORTHWEST FLORIDA FROM NON-GAME WILDLIFE TRUST FUND	53,000
TOTAL:	WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND 144,575 FROM TRUST FUNDS 26,163,250 TOTAL POSITIONS 252 TOTAL ALL FUNDS 26,307,825	

PROGRAM: FRESHWATER FISHERIES

From the funds in Specific Appropriations 1977 through 1988D, the Freshwater Fisheries Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

Number of water body acres managed to improve fishing...	1,595,940
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

FRESHWATER FISHERIES MANAGEMENT

1977	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	166 72,147 132,507 7,115,768 102,791
1978	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND	180,000
1979	EXPENSES FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,601,691 20,000
1980	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	169,500 25,000
1981	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND	368,110

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1982	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	167,704
1983	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	68,635
1984	SPECIAL CATEGORIES BOATING RELATED ACTIVITIES FROM STATE GAME TRUST FUND	1,250,000
1985	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	7,333,454
1986	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	331,878 175,000
1987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	77,575 288
1988	SPECIAL CATEGORIES FRESHWATER FISHING PIERS FROM STATE GAME TRUST FUND	68,000
1988A	FIXED CAPITAL OUTLAY FISH HATCHERY AT RODMAN DAM FROM GENERAL REVENUE FUND	800,000
1988B	FIXED CAPITAL OUTLAY RODMAN - BOAT RAMP AND PARKING FROM GENERAL REVENUE FUND	500,000
1988C	FIXED CAPITAL OUTLAY LAKE JESUP 5TH YEAR FUNDING FROM GENERAL REVENUE FUND	2,910,000
1988D	FIXED CAPITAL OUTLAY IMPROVEMENTS, AQUACULTURE/RICHLOAM FISH HATCHERY FROM STATE GAME TRUST FUND	185,955
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,282,147 19,373,856
	TOTAL POSITIONS	166
	TOTAL ALL FUNDS	23,656,003

PROGRAM: MARINE FISHERIES

From the funds in Specific Appropriations 1989 through 1996, the Marine Fisheries Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance	FY 2001-2002
Measures - Outcomes	Standards
1. Artificial reefs monitored and/or created annually....	120
2. Percent of fisheries stocks that are increasing or stable.....	80%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

MARINE FISHERIES MANAGEMENT

1989	SALARIES AND BENEFITS	POSITIONS	42	
	FROM GENERAL REVENUE FUND		109,894	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			1,608,632
1990	OTHER PERSONAL SERVICES			
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			96,562
1991	EXPENSES			
	FROM GENERAL REVENUE FUND		7,732	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			934,426
1992	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			846
1993	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			23,100
1993A	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			400,000
1993B	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM GENERAL REVENUE FUND		22,500	
1993C	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			324,319
1994	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		352	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			4,110
1995	FIXED CAPITAL OUTLAY			
	REEF FISH HABITAT ENHANCEMENT			
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			550,000
1996	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	ARTIFICIAL FISHING REEF CONSTRUCTION			
	PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			300,000
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			300,000
TOTAL:	MARINE FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND		140,478	
	FROM TRUST FUNDS			4,541,995
	TOTAL POSITIONS		42	
	TOTAL ALL FUNDS			4,682,473

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

From the funds in Specific Appropriations 1997 through 2005C, the Florida Marine Research Institute will meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

Number of requests for status of endangered and threatened	
species completed.....	28,175

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

=====

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT

1997	SALARIES AND BENEFITS	POSITIONS	212
	FROM GENERAL REVENUE FUND		3,142,389
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,898,216
	FROM SAVE THE MANATEE TRUST FUND		746,142
1998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,307,475
	FROM SAVE THE MANATEE TRUST FUND		735,000

Funds provided in Specific Appropriation 1998 from the Marine Resources Conservation Trust Fund include the following: \$350,000 for Stock Enhancement-Mote Marine Laboratory, ~~\$125,000 for Shark Sawfish Research-Mote Marine Laboratory,~~ and \$1,000,000 for Red Tide Research-Mote Marine Laboratory.

From funds provided in Specific Appropriation 1998 from the Save the Manatee Trust Fund, \$325,000 is for Manatee Recovery Research-Mote Marine Laboratory.

From the Marine Resources Conservation Trust Fund included in Specific Appropriation 1998, \$1,000,000 is provided to the Florida Marine Research Institute for Red Tide Research.

1999	EXPENSES		
	FROM GENERAL REVENUE FUND	523,617	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,881,066
	FROM SAVE THE MANATEE TRUST FUND		427,167
2000	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		478,920
	FROM SAVE THE MANATEE TRUST FUND		13,000
2001	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	17,859	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		152,701
	FROM SAVE THE MANATEE TRUST FUND		93,225
2002	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		23,000
	FROM SAVE THE MANATEE TRUST FUND		7,000
2002A	SPECIAL CATEGORIES		
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000

Funds in Specific Appropriation 2002A are for manatee avoidance technology, specifically detection devices designed to alert manatees to approaching watercraft, and devices that alert watercraft to manatees.

2003	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,912

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2003A	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,158,626
2004	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM SAVE THE MANATEE TRUST FUND	7,027	18,520 2,364
2005	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,248
2005A	SPECIAL CATEGORIES CHOCTAWHATCHEE BAY STUDY -- FISH KILLS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2005B	FIXED CAPITAL OUTLAY FLORIDA MARINE RESEARCH INSTITUTE FACILITY REPAIRS AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		230,400
2005C	FIXED CAPITAL OUTLAY PORT MANATEE FISH HATCHERY - MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		150,000
2005D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES -- FIXED CAPITAL OUTLAY HARBOR BRANCH OCEANOGRAPHIC INSTITUTION FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,000,000
TOTAL:	MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	3,715,892	30,920,982 212 34,636,874

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2017 through 2023, 2025 through 2036, 2045 through 2054, 2069 through 2073, and 2085 through 2087, are provided from the named funds to the department to fund the 5 year work program developed pursuant to the provisions of sections 339.135 and 339.153, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

From funds in Specific Appropriations 2006 through 2037, the Highway and Bridge Construction Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures	Standards
-----	-----
OUTCOMES:	

Percent of state highway system pavement	
meeting department standards.....	80%
Percent of FDOT-maintained bridges	
meeting department standards.....	90%

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Number of projects certified ready for construction.....87 |
 =====

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2006	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,777 192,153,686
<p>Funds in Specific Appropriations 2006 through 2100G reflect efficiency and outsourcing reductions of 794 positions and \$25,495,237 from the State Transportation Trust Fund. In order to minimize layoffs or program disruptions, the Department may submit a plan to reallocate this reduction throughout the Department pursuant to notice and approval procedures provided in s. 216.177, F.S.</p>		
2007	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 1,112,217
2008	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 16,622,495
2009	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 4,271,657
2010	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 2,869,225
2011	SPECIAL CATEGORIES TRANSFER TO THE STATE TRANSPORTATION TRUST FUND FROM GENERAL REVENUE FUND	 86,428,966
2012	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 2,070,838
2013	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 2,210,806
2014	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 7,868
2016	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 73,200
2017	FIXED CAPITAL OUTLAY STATE FUNDED INFRASTRUCTURE BANK FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 43,500,000
2018	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 128,884,863
2019	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2020	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,206,001
2021	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,492,207 17,746,526 1,573,200 1126,649,922
2022	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	458,546,320
<p>Funds provided in Specific Appropriation 2022 for projects in Leon County are contingent upon the county removing road impediments on Lake Bradford Road between the junction of Lake Bradford Road and Orange Avenue and Capitol Circle Southwest.</p> <p>Funds provided in Specific Appropriation 2022 for projects in Leon County are contingent upon the county reverting the name of the Tallahassee Leon County Civic Center back to the Donald L. Tucker Civic Center.</p>		
2023	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,172,235 11,275,382 207,000 261,816,024
2024	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,643,234
2025	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	39,641,848 394,287,650 208,017,982
2026	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,163,337
2027	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,784,683 432,672,536
2028	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,558,522 191,279,846 48,701,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2029	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	5,622,428 47,466,205 320,857,614
2030	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,627,073 86,087,758 35,231,274
2031	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,975,067
2032	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	17,000,000

~~From funds in Specific Appropriations 2032, the Department is authorized, pursuant to Section 338.251, Florida Statutes, to advance up to \$1,400,000 to the Santa Rosa Bay Bridge Authority to defray shortages necessary to pay debt service in toll revenues occurring in the Santa Rosa Bay Bridge System, which was created and established pursuant to Section 348.968, Florida Statutes. Such advance shall be made in accordance with the procedures set forth in Rule Chapter 14-88, Florida Administrative Code, and shall be reimbursed within 5 years of the last advance. As a condition of receiving these funds until advances under these provisions are repaid to the Department of Transportation, the Santa Rosa Bay Bridge Authority shall secure the approval of the Secretary of the Department of Transportation for the annual administrative budget and prior to any restructuring of the bonds outstanding for the Garcon Point Bridge.~~

From funds in Specific Appropriation 2032, up to \$5,000,000 shall be advanced to the Tampa-Hillsborough Expressway Authority for funding the advanced right-of-way acquisition in accordance with the provisions of s. 338.251 for the projects authorized under s. 348.565.

2033	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,402,000
2034	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,000,000

Funds in Specific Appropriation 2034 shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor only if required to fulfill project commitments so as to maximize the amount of interest accruing to the State Transportation Trust Fund.

2035	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,453,141
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	9,121,300
2036	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,700,655
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	540,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2037	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND		69,300,000
TOTAL:	PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION		
	FROM GENERAL REVENUE FUND	86,428,966	
	FROM TRUST FUNDS		4353,096,886
	TOTAL POSITIONS	3,777	
	TOTAL ALL FUNDS		4439,525,852

PROGRAM: PUBLIC TRANSPORTATION

From funds in Specific Appropriations 2038 through 2054, Public Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures                                 Standards     |
|-----|-----|
|OUTCOMES:                               |
|-----|-----|
|Transit Ridership Growth Compared to Population growth ..... 1.06 |
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Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2038	SALARIES AND BENEFITS	POSITIONS	144	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			8,133,307
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			722,306
2039	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			63,718
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			10,000
2040	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			826,279
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			141,025
2041	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			13,609
2042	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			514,250
2043	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			16,185
2045	FIXED CAPITAL OUTLAY			
	TRANSPORTATION OUTREACH PROGRAM			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			115,859,919

From the funds in Specific Appropriation 2045, the following Transportation Outreach Program Projects are appropriated:

GOAA Intermodal Transit System.....	12,500,000
Relocate Panama City Airport.....	10,000,000
Jaxport Terminal Expansion.....	2,500,000
Canadian Court Intermodal Center.....	3,000,000
Treeline Ave. Extension - Lee Co.....	4,000,000
Metro Parkway Extension (SR 739).....	15,000,000

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Relocate US 98 in Gulf & Bay.....	1,450,000
Central Sarasota Pkwy Interchange.....	513,000
Widen John Young Parkway.....	500,000
SR528 / SR 15 Interchange - Orange.....	1,800,000
THCEA ITS Selmon Drive ITS.....	5,000,000
CSX Track between Blount Island and Jax.....	915,000
CSXT's Hialeah Yard Tracks.....	2,680,000
CSX Track at Big Bend.....	1,222,500
CSX Track alignment Bradenton Yard.....	575,000
Seaport Security.....	7,000,000
Metromover Realignment - Miami-Dade.....	480,000
Gulf Coast Parkway Corridor Study.....	2,000,000
Construct Hook St - Lake County.....	1,250,000
Widen West SR 50 - Orange Co.....	2,100,000
City of Deltona Ft. Smith Blvd.....	63,000
City of Deltona Normandy Blvd.....	68,850
City of Deltona Courtland Blvd.....	85,500
CR-769 - Kings Highway - DeSoto.....	50,000
CR-210/US-1 Intersection St. Johns Co.....	500,000
Matanzas Wood Overpass - Flagler Co.....	280,000
Interstate Connector - Alabama to Okaloosa.....	750,000
ITS System - Bay Co.....	500,000
Widening of Substandard Roads - Flagler.....	400,000
Ybor Station Intermodal Facility - Pinellas.....	500,000
Boulevard 2000-SR40 - Ormond Beach.....	400,000
Orlando-Sanford Airport.....	1,000,000
I-65 Hurricane Evacuation Study.....	1,000,000
St. Lucie West/I-95 Interchange Completion.....	50,000
4 Street Improvements in Daytona Beach.....	3,700,000
Ship Assembly and New Cruise Terminal.....	2,000,000
Jet Aircraft Maint. Hanger - Melbourne.....	500,000
Lynx Operating.....	1,000,000
Metropolitan Area Mass Transit - Miami-Dade.....	11,770,000
Trade Corridor Strategy.....	400,000
Roadway Enhancements - Miami Beach.....	100,000
US-19 Control Access.....	1,739,919
Brooksville Downtown Traffic Pattern.....	1,000,000
East Hillsborough Aviation Improvements.....	967,150
Osceola Turnpike Access Study.....	1,000,000
Sigh Ave. Extension/Vandenburg Airport Access.....	500,000
US-17/92 from Shepard Rd. To Lake Mary Blvd.....	950,000
US-319 from Four Points to US-98.....	2,500,000
Relocate U.S. 1 in Palm Beach Co.....	100,000
State Road 70.....	7,500,000

For any Transportation Outreach Program project funded in Specific Appropriation 2045 which was approved by the Transportation Outreach Program (TOP) Council on January 8, 2001 and for which funding has been reduced, and any TOP project not in the January 8, 2001 Council approved list but funded in this specific appropriation at a level below that initially applied for, the Department is authorized to negotiate with the recipient to develop a viable project through reducing project scope, providing additional applicant match or any other option agreed to by the applicant and the Department.

Funds in Specific Appropriation 2045 for Florida Seaport Security Improvements are contingent on each port submitting a plan to provide baseline measures and standards data for FY 2001-2002 relating to the effectiveness of security in each port. Plans shall be submitted to the Office of Drug Control in the Executive Office of the Governor and should include, but not be limited to, measures which show the level of criminal activity for each port and measures which will provide an indication of the effectiveness of security improvements over time. The Florida Seaport Transportation and Economic Development Council (FSTED), shall assist the Office of Drug Control in its efforts to coordinate, to the extent possible, consistent measures for all ports.

From the funds in Specific Appropriation 2045 for Florida Seaport Security Improvements, \$409,406 shall be transferred to FDLE's Operating Budget for the purpose of conducting annual inspections of all seaports as required by law. Further, \$1,062,500 shall be transferred to FDLE to purchase livescan equipment for the Ports for purposes of conducting state and national criminal background checks on seaport employee applicants. The remaining \$5,528,094 shall be allocated to ports by the Office of Drug Control, in coordination with the Florida Seaport Transportation and Economic Development Council (FSTED). Ports receiving funds shall provide a match based on the original Transportation Outreach Program application but which reflects the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

revised scope of the project.

Funds provided in Specific Appropriation 2045 for a Trade Corridor Strategy are for the Transportation Outreach Program Advisory Council to conduct a trade corridor strategy and implementation assessment. The scope of the comprehensive assessment will include coordination with all affected stakeholders by region and by trade corridor to conduct a thorough multimodal "needs" assessment to identify near-term, mid-term and long-term prioritized improvements for all modes of transportation with the state's identified corridors and corresponding regions. Order of magnitude costs associated with each multimodal need will be provided to the extent such costs may be determined and estimated. The assessment shall include a discussion of local, state and federal financing methods to implement the recommendation and conclusions put forth. The assessment shall be complete and submitted to the Governor and the Legislature by January 15, 2002.

Funds provided in Specific Appropriation 2045 for Metropolitan Area Mass Transit shall be provided for a bus replacement program in Miami-Dade County to be administered by the Miami-Dade Transit Agency. These funds shall require a non-state match of 40%. Of the funds appropriated, 60% shall be provided for new feeder/circulator buses which travel the main routes. The remaining 40% of the funds shall be provided for an increase or renovation of the existing main bus fleet.

2046A	FIXED CAPITAL OUTLAY	
	COUNTY TRANSPORTATION PROGRAMS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	1,000,000

2047	FIXED CAPITAL OUTLAY	
	AVIATION DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	84,313,715

From funds in Specific Appropriation 2047, \$500,000 shall be provided to the Office of Drug Control Policy to contract for a study of airport security at Florida's airports. The study shall include an evaluation of drug interdiction capabilities, safety and security levels as well as recommendations for improving these activities at Florida's major airports. The Office of Drug Control Policy may elect to contract or utilize vendors listed through the Department of Management Services approved management consulting services vendors list. While conducting this study, all representatives of the Office of Drug Control Policy shall abide by federal laws, rules, regulations or requirements applicable to airports as well as the provisions of any Bi-Lateral Aviation Agreement between nations involving airports in Florida and any International Compact applicable to an airport being studied. The study shall be completed and submitted to the legislature by February 15, 2002.

2048	FIXED CAPITAL OUTLAY	
	PUBLIC TRANSIT DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	112,957,305

2049	FIXED CAPITAL OUTLAY	
	SEAPORT - ECONOMIC DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	15,000,000

2050	FIXED CAPITAL OUTLAY	
	SEAPORTS ACCESS PROGRAM	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	10,000,000

2051	FIXED CAPITAL OUTLAY	
	SEAPORT GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	10,000,000

From funds in Specific Appropriation 2051, up to \$20,000 may be used for a study of the construction of a rail enhancement, cargo handling system located at the Port of Palm Beach which will link the Port of Miami, Port Everglades and the Port of Palm Beach using innovative rail technology. This study would determine whether or not technology allowing for trailers to be removed from the highway system and placed

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~~directly on an innovative rail system is an appropriate method of intermodal transportation. The study will also determine if utilizing this new technology will result in a more efficient and cost effective way of transporting goods between the Ports while relieving congestion on our state highway system.~~

2052	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	51,351,882
<p>From funds in Specific Appropriation 2052, \$4,500,000 is provided for expenses necessary to evaluate and make recommendations on establishing a high speed ground transportation system as required by Article 10, Section 19 of the Florida Constitution.</p>		
2053	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,143,202
2054	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	25,440,404
TOTAL: PROGRAM: PUBLIC TRANSPORTATION FROM TRUST FUNDS		568,507,106
TOTAL POSITIONS		144
TOTAL ALL FUNDS		568,507,106

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

From funds in Specific Appropriations 2055 through 2073, the Highway Operations and Maintenance Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====		
Performance		FY 2001-2002
Measures		Standards

OUTCOMES:		

Maintenance condition rating of state highway system as measured		
against department's maintenance manual standards.....	80	
Percent of commercial vehicles weighed that were over weight		
Fixed scale weighings	0.3%	
Portable scale weighings	44%	
=====		

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2055	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,484 137,379,489
2056	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,678,238
2057	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,523,284
2058	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,043,188

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2059	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,591,275
2060	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,805,000
2061	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	991,247
2061A	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,200,328
2062	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	938,105
2063	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,658,117
2064	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2065	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,897,958
2065A	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	615,175
2067	FIXED CAPITAL OUTLAY CODE AND SAFETY CORRECTIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	260,000
2068	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,394,800
2069	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	196,245,000
<p>From Funds in Specific Appropriation 2069, up to \$4,000,000 may be used for contracts with non-profit youth organizations in Florida to do work on the state highway system.</p>		
2070	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,256,000
2071	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,000,000

From the funds in Specific Appropriation 2071, \$150,000 is provided as

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

a performance based grant to fund the State Litter Prevention Program, Keep Florida Beautiful, pursuant to s. 403.4131, F.S. and is contingent upon a like amount being transferred from the Department of Environmental Protection.

From the funds in Specific Appropriation 2071, \$850,000 is provided for the local Adopt-A-Highway Florida Certified Keep America Beautiful (KAB) System Grant Program, pursuant to s. 403.4131(5), F.S., is contingent upon a like amount being transferred from the Department of Environmental Protection.

2072	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,030,000
2073	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,156,889

~~From funds in Specific Appropriation 2073, \$269,047 shall be reimbursed to Miami-Dade County on behalf of the City of Coral Gables for transportation impact fees which were not expended in accordance with Miami-Dade County Roadway Impact Fee Ordinance 88-112. This payment represents the first of two equal payments.~~

TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	455,882,333
	TOTAL POSITIONS	3,484
	TOTAL ALL FUNDS	455,882,333

PROGRAM: TOLL OPERATIONS

From funds in Specific Appropriations 2074 through 2087, the Toll Operations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures	Standards

OUTCOMES:	

Operational cost per toll transaction	< \$0.16
Number of toll transactions	529,000,000
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2074	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	996 32,074,174
2075	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,818,923
2076	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,481,013
2077	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	440,466
2078	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,179

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2079	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		453,551
2080	SPECIAL CATEGORIES		
	TOLL OPERATION CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		32,443,263
2080A	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		7,919,503
2081	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		174,150
2082	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		500,000
2083	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		3,789,450
2084	FIXED CAPITAL OUTLAY		
	FIELD FACILITIES REPAIRS, RENOVATIONS,		
	ADDITIONS - STATEWIDE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		215,000
2085	FIXED CAPITAL OUTLAY		
	INTRASTATE HIGHWAY CONSTRUCTION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,636,800
2086	FIXED CAPITAL OUTLAY		
	PRELIMINARY ENGINEERING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,300,000
2087	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		9,840,345
TOTAL:	PROGRAM: TOLL OPERATIONS		
	FROM TRUST FUNDS		110,105,817
	TOTAL POSITIONS	996	
	TOTAL ALL FUNDS		110,105,817
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2088	SALARIES AND BENEFITS	POSITIONS	883
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		43,018,755
2089	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,415,010
2090	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		15,414,181
2091	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		276,646

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2092	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		243,569
2093	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,787,810
2094	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		205,464
2095	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		102,731
2096	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		10,920,373
2097	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,402,482
2097A	SPECIAL CATEGORIES		
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
	DISTRICT FOR EVERGLADES RESTORATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,000,000
2097B	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	HIGHWAY TAX COMPLIANCE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		200,000
2099	FIXED CAPITAL OUTLAY		
	OFFICE BUILDING REPAIRS, RENOVATIONS,		
	ADDITIONS - STATEWIDE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,214,800
2100	FIXED CAPITAL OUTLAY		
	ADDITION/RENOVATION - DISTRICT OFFICE -		
	MIAMI		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		80,951,821
	TOTAL POSITIONS	883	
	TOTAL ALL FUNDS		80,951,821
INFORMATION TECHNOLOGY			
2100A	SALARIES AND BENEFITS	POSITIONS	337
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		11,450,647
2100B	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		100,000
2100C	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		22,621,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
2100D	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		5,070,716
2100E	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,925,000
2100F	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		99,228
2100G	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		82,569
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		41,350,038
	TOTAL POSITIONS	337	
	TOTAL ALL FUNDS		41,350,038
	TOTAL OF SECTION 5	POSITIONS	19,035
	FROM GENERAL REVENUE FUND		442,477,909
	FROM TRUST FUNDS		8346,023,603
	TOTAL ALL FUNDS		8788,501,512

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Insurance/Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2102	LUMP SUM		
	SALARY INCREASES		
	FROM GENERAL REVENUE FUND	82,840,004	
	FROM TRUST FUNDS		41,164,115
2103	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	12,400,000	
	FROM TRUST FUNDS		14,600,000
2104	LUMP SUM		
	STATE HEALTH INSURANCE TRUST FUND		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	39,570,667	
	FROM TRUST FUNDS		16,444,444
2105	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		300,000
2106	LUMP SUM		
	FLORIDA RETIREMENT SYSTEM SURPLUS SAVINGS		
	FROM GENERAL REVENUE FUND	-66,000,000	
	FROM TRUST FUNDS		-28,300,000
2109	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	182,170	
2110	SPECIAL CATEGORIES		
	COUNCIL OF STATE GOVERNMENTS		
	FROM GENERAL REVENUE FUND	223,882	
2111	SPECIAL CATEGORIES		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	
2112	SPECIAL CATEGORIES		
	EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	
2113	SPECIAL CATEGORIES		
	FLORIDA LAND AND WATER ADJUDICATORY		
	COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	4,756	
2114	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,183,268	
	Funds in Specific Appropriation 2114 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.		
2115	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND FOR TECHNOLOGY REVIEW WORKGROUP		
	FROM GENERAL REVENUE FUND	677,737	

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2115 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting with the Technology Review Workgroup.

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	76,732,484	
FROM TRUST FUNDS		44,208,559
TOTAL ALL FUNDS		120,941,043

AGENCY FOR WORKFORCE INNOVATION

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2116 through 2162A, the Workforce Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance                               FY 2001-2002 |
|Measures                                 Standards|
|-----|
|OUTCOMES:                               |
|-----|
|Percent of job openings filled .....55% |
|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference.         |
=====

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2116	SALARIES AND BENEFITS	POSITIONS	1,043	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			44,171,395
2117	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			6,364,161
2118	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			14,359,153
2119	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			1,647,483
2120	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			402,502
2121	SPECIAL CATEGORIES			
	CONTRACT PAYMENTS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			13,354,000
2121A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,371,483		
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			1,371,483
2122	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT			
	BOARDS - FEDERAL WELFARE TO WORK GRANT			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			50,756,512

SECTION 6 - GENERAL GOVERNMENT

2123	SPECIAL CATEGORIES TRANSFER TO OFFICE OF TRADE, TOURISM AND ECONOMIC DEVELOPMENT IN THE EXECUTIVE OFFICE OF THE GOVERNOR FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		490,862
2124	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND	23,676	2,060,024
	FROM DISPLACED HOMEMAKER TRUST FUND		
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		134,676
2127	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - ADULT ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		41,604,521
2128	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - YOUTH ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		41,357,488
2129	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - DISLOCATED WORKER ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		37,376,180
2129A	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,943,520
2130	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		152,500
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	1,395,159	259,546,460
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,043	260,941,619
	TOTAL ALL FUNDS		
UNEMPLOYMENT COMPENSATION			
2132	SALARIES AND BENEFITS POSITIONS 307 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		15,668,887
2133	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		199,751
2134	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,391,003
2135	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		805,945
2136	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		19,852,923

SECTION 6 - GENERAL GOVERNMENT

2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		305,865
2137A	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,438,374
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS		47,662,748
	TOTAL POSITIONS	307	
	TOTAL ALL FUNDS		47,662,748

WELFARE TRANSITION

From the funds in Specific Appropriations 2139 through 2150, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The Secretary or his designee shall certify that controls are in place to insure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

2139	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 26	1,192,776
2140	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		465,313
2141	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,266,065
2142	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,424
2143	SPECIAL CATEGORIES CONTRACT PAYMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,275,000
2145	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES COALITIONS ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		163,234,917

From the funds in Specific Appropriation 2145, a minimum of \$153,234,917 shall be distributed to Regional Workforce Boards effective July 1, 2001, in accordance with a workload-based formula approved by the Board of Directors of Workforce Florida, Inc.

From the funds in Specific Appropriation 2145, \$750,000 from the Employment Security Administration Trust Fund shall be used for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough Counties until bid at the discretion of the local Regional Workforce Board.

SECTION 6 - GENERAL GOVERNMENT

2145A	SPECIAL CATEGORIES		
	G/A WAGES PAYMENTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		850,000

From the funds appropriated in Specific Appropriation 2145A, \$750,000 from the Temporary Assistance for Needy Families (TANF) Block Grant shall be used to support the Home Instruction Program for Pre-School Youngsters (HIPPY) at the University of South Florida and \$100,000 from the TANF Block Grant for HIPPY in Desoto County.

2150	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		264,752

TOTAL:	WELFARE TRANSITION		
	FROM TRUST FUNDS		175,575,247
	TOTAL POSITIONS	26	
	TOTAL ALL FUNDS		175,575,247

WORKFORCE INVESTMENT AND ACCOUNTABILITY

2151	SALARIES AND BENEFITS	POSITIONS	114	
	FROM ADMINISTRATIVE TRUST FUND			5,403,804
	FROM REVOLVING TRUST FUND			211,200

Specific Appropriations 2151 through 2158 reflect a transfer from the Revolving Trust Fund to the Administrative Trust Fund. The transfer is contingent upon legislation becoming law to create the Administrative Trust Fund in the Agency for Workforce Innovation.

2152	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		772,175

2153	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		5,363,574
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		225,880

2154	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		108,325

2155	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		103,168

2156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		343,387

2156A	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM ADMINISTRATIVE TRUST FUND		446,788

2158	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM ADMINISTRATIVE TRUST FUND		93,777

TOTAL:	WORKFORCE INVESTMENT AND ACCOUNTABILITY		
	FROM TRUST FUNDS		13,072,078
	TOTAL POSITIONS	114	
	TOTAL ALL FUNDS		13,072,078

WORKFORCE INFORMATION

2159	SALARIES AND BENEFITS	POSITIONS	106	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			5,098,843

2160	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		490,450

SECTION 6 - GENERAL GOVERNMENT

2161	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,849,782
2162	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		286,226
2162A	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		289,840
TOTAL: WORKFORCE INFORMATION			
	FROM TRUST FUNDS		8,015,141
	TOTAL POSITIONS	106	
	TOTAL ALL FUNDS		8,015,141

PROGRAM: WORKFORCE FLORIDA, INC.

From the funds in Specific Appropriations 2169 through 2171, the Workforce Florida, Inc. shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures                                  Standards|
|-----|
|OUTCOMES:                                |
|-----|
|Number of individuals receiving customized training for new high |
|skill/high wage jobs as a result of the Quick Response Training |
|Program (QRT):.....6,000 |
| a) in rural areas.....600 |
| b) in Enterprise Zone/distressed inner city areas.....1,560 |
| c) in Brownfield areas.....300 |
|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
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2169	SALARIES AND BENEFITS	POSITIONS	13	
	FROM ADMINISTRATIVE TRUST FUND			727,956
Specific Appropriations 2169 and 2170 represent a transfer from the Revolving Trust Fund to the Administrative Trust Fund in the Workforce, Fla, Inc. Program. This transfer is contingent upon legislation becoming law creating the Administrative Trust Fund within the Agency for Workforce Innovation.				
2170	SPECIAL CATEGORIES			
	WORKFORCE FLORIDA INC. OPERATIONS			
	FROM GENERAL REVENUE FUND		819,136	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			2,083,184
2171	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM GENERAL REVENUE FUND		6,000,000	
TOTAL: PROGRAM: WORKFORCE FLORIDA, INC.				
	FROM GENERAL REVENUE FUND		6,819,136	
	FROM TRUST FUNDS			2,811,140
	TOTAL POSITIONS		13	
	TOTAL ALL FUNDS			9,630,276

SECTION 6 - GENERAL GOVERNMENT

BANKING AND FINANCE, DEPARTMENT OF, AND
 COMPTROLLER

PROGRAM: COMPTROLLER AND CABINET AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2172	SALARIES AND BENEFITS	POSITIONS	5	
	FROM GENERAL REVENUE FUND		411,100	
2173	EXPENSES			
	FROM GENERAL REVENUE FUND		101,935	
2173A	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND		233	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		513,268	
	TOTAL POSITIONS		5	
	TOTAL ALL FUNDS			513,268

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

From the funds in Specific Appropriations 2174 through 2194, the Financial Accountability for Public Funds Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

1. Percent of total amount of unclaimed property	
claims paid compared to total amount in returnable	
accounts.....	80%
2. Percent of programs customers who rated service as	
good or excellent.....	95%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

2174	SALARIES AND BENEFITS	POSITIONS	52	
	FROM REGULATORY TRUST FUND		1,970,286	
2175	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND		626,767	
2176	EXPENSES			
	FROM REGULATORY TRUST FUND		1,814,546	
2177	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND		390,500	
2178	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND		5,892	
2178A	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM REGULATORY TRUST FUND		385,166	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY

FROM TRUST FUNDS		5,193,157
TOTAL POSITIONS	52	
TOTAL ALL FUNDS		5,193,157

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

2179	SALARIES AND BENEFITS	POSITIONS	155	
	FROM GENERAL REVENUE FUND		7,086,728	
	FROM ADMINISTRATIVE TRUST FUND			119,106
	FROM CONSOLIDATED PAYMENT TRUST FUND			189,323
2180	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		164,000	
2181	EXPENSES			
	FROM GENERAL REVENUE FUND		1,410,578	
	FROM CONSOLIDATED PAYMENT TRUST FUND			12,345
2182	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		37,000	
2182A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE			
	FROM GENERAL REVENUE FUND		500,000	
2183	SPECIAL CATEGORIES			
	CAPITAL COLLATERAL REGIONAL COUNSEL CONFLICT CASES			
	FROM ADMINISTRATIVE TRUST FUND			2,373,394
2184	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,882	
2184A	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND		59,758	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND		9,273,946	
	FROM TRUST FUNDS			2,694,168
	TOTAL POSITIONS		155	
	TOTAL ALL FUNDS			11,968,114

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2185	SALARIES AND BENEFITS	POSITIONS	34	
	FROM GENERAL REVENUE FUND		837,262	
	FROM ADMINISTRATIVE TRUST FUND			939,059
2186	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			6,327
2187	EXPENSES			
	FROM GENERAL REVENUE FUND		142,422	
	FROM ADMINISTRATIVE TRUST FUND			225,998
2188	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,475	
	FROM ADMINISTRATIVE TRUST FUND			2,475
2189	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			105,475
2190	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,540	
	FROM ADMINISTRATIVE TRUST FUND			10,322

SECTION 6 - GENERAL GOVERNMENT

2190A DATA PROCESSING SERVICES			
STATE COMPTROLLER'S DATA CENTER -			
DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND	50,559	
	FROM ADMINISTRATIVE TRUST FUND		246,076
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	1,040,258	
	FROM TRUST FUNDS		1,535,732
	TOTAL POSITIONS	34	
	TOTAL ALL FUNDS		2,575,990

INFORMATION TECHNOLOGY

2191	SALARIES AND BENEFITS	POSITIONS	146	
	FROM GENERAL REVENUE FUND		7,259,411	
2192	EXPENSES			
	FROM GENERAL REVENUE FUND		8,208,753	
2193	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		634,900	
2194	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,837	
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND		16,114,901	
	TOTAL POSITIONS	146		
	TOTAL ALL FUNDS			16,114,901

PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

From the funds in Specific Appropriations 2195 through 2227, the Financial Institutions Regulatory Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

Percentage of licensees examined where department action is	
taken	25%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

COMPLIANCE AND ENFORCEMENT

2195	SALARIES AND BENEFITS	POSITIONS	159	
	FROM GENERAL REVENUE FUND		2,896,167	
	FROM ANTI-FRAUD TRUST FUND			165,772
	FROM REGULATORY TRUST FUND			4,184,979
2196	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,038	
	FROM ANTI-FRAUD TRUST FUND			207,161
	FROM REGULATORY TRUST FUND			72,396
2197	EXPENSES			
	FROM GENERAL REVENUE FUND		446,926	
	FROM ANTI-FRAUD TRUST FUND			252,992
	FROM REGULATORY TRUST FUND			646,682
2198	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,486	
	FROM REGULATORY TRUST FUND			4,820
2199	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,868	

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND		11,359
2199A	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	108,167	122,292
	FROM REGULATORY TRUST FUND		
2199B	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	27,569	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	3,506,221	5,668,453
	FROM TRUST FUNDS		
	TOTAL POSITIONS	159	9,174,674
	TOTAL ALL FUNDS		

FINANCIAL SERVICES INDUSTRY REGULATION

2201	SALARIES AND BENEFITS POSITIONS	73	
	FROM GENERAL REVENUE FUND	2,252,590	
	FROM REGULATORY TRUST FUND		1,376,240
2202	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,162	162,804
	FROM REGULATORY TRUST FUND		
2203	EXPENSES FROM GENERAL REVENUE FUND	337,830	595,692
	FROM REGULATORY TRUST FUND		
2204	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,613	5,180
	FROM REGULATORY TRUST FUND		
2205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,574	12,208
	FROM REGULATORY TRUST FUND		
2205A	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	84,302	131,428
	FROM REGULATORY TRUST FUND		
2205B	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	21,487	
TOTAL:	FINANCIAL SERVICES INDUSTRY REGULATION FROM GENERAL REVENUE FUND	2,717,558	2,283,552
	FROM TRUST FUNDS		
	TOTAL POSITIONS	73	5,001,110
	TOTAL ALL FUNDS		

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

2207	SALARIES AND BENEFITS POSITIONS	126	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		7,045,131
2208	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		9,150
2209	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,346,027
2210	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		10,000

SECTION 6 - GENERAL GOVERNMENT

2211	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			29,827
2211A	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			419,439
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS			8,859,574
	TOTAL POSITIONS	126		
	TOTAL ALL FUNDS			8,859,574
CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION				
2212	SALARIES AND BENEFITS	POSITIONS	67	
	FROM GENERAL REVENUE FUND		1,374,111	
	FROM ADMINISTRATIVE TRUST FUND			1,760,537
2213	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			6,050
2214	EXPENSES			
	FROM GENERAL REVENUE FUND		468,253	
	FROM ADMINISTRATIVE TRUST FUND			539,366
	FROM FEDERAL EQUITABLE SHARING/LAW			
	ENFORCEMENT TRUST FUND			100,000
2215	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,302	
	FROM ADMINISTRATIVE TRUST FUND			8,302
2216	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,887	
	FROM ADMINISTRATIVE TRUST FUND			9,186
2216A	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND		11,613	
	FROM ADMINISTRATIVE TRUST FUND			13,473
TOTAL:	CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION			
	FROM GENERAL REVENUE FUND		1,869,166	
	FROM TRUST FUNDS			2,436,914
	TOTAL POSITIONS	67		
	TOTAL ALL FUNDS			4,306,080
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2217	SALARIES AND BENEFITS	POSITIONS	71	
	FROM GENERAL REVENUE FUND		1,723,506	
	FROM ADMINISTRATIVE TRUST FUND			1,934,394
2218	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			12,845
2219	EXPENSES			
	FROM GENERAL REVENUE FUND		162,755	
	FROM ADMINISTRATIVE TRUST FUND			255,380
2220	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,025	
	FROM ADMINISTRATIVE TRUST FUND			5,025
2221	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			214,150

SECTION 6 - GENERAL GOVERNMENT

2222	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,308	
	FROM ADMINISTRATIVE TRUST FUND		20,957
2222A	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	102,650	
	FROM ADMINISTRATIVE TRUST FUND		497,152
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,009,244	
	FROM TRUST FUNDS		2,939,903
	TOTAL POSITIONS	71	
	TOTAL ALL FUNDS		4,949,147

INFORMATION TECHNOLOGY

2223	SALARIES AND BENEFITS	POSITIONS	22	
	FROM WORKING CAPITAL TRUST FUND			927,473
2224	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			243,000
2225	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			542,690
2226	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			625,124
2227	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			4,823
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			2,343,110
	TOTAL POSITIONS	22		
	TOTAL ALL FUNDS			2,343,110

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

2228	SALARIES AND BENEFITS	POSITIONS	3	
	FROM PROFESSIONAL REGULATION TRUST FUND			199,120
2229	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND			38,081
2230	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			155,001
2231	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND			578
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM TRUST FUNDS			392,780
	TOTAL POSITIONS	3		
	TOTAL ALL FUNDS			392,780

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2232	SALARIES AND BENEFITS	POSITIONS	242	
	FROM ADMINISTRATIVE TRUST FUND			11,207,778
2233	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			895,307

SECTION 6 - GENERAL GOVERNMENT

2234	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			3,049,498
2235	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			177,346
2236	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			766,060
2237	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			120,513
2238	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			1,560
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			16,218,062
	TOTAL POSITIONS	242		
	TOTAL ALL FUNDS			16,218,062

INFORMATION TECHNOLOGY

2239	SALARIES AND BENEFITS	POSITIONS	49	
	FROM ADMINISTRATIVE TRUST FUND			2,381,665
2239A	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			129,610
2240	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,093,402
2240A	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			40,172
2240B	SPECIAL CATEGORIES			
	TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF			
	BUSINESS AND PROFESSIONAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND			10,000,000
2240C	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			684,752
2240D	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,714
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			15,335,315
	TOTAL POSITIONS	49		
	TOTAL ALL FUNDS			15,335,315

PROGRAM: PROFESSIONAL REGULATION

From the funds in Specific Appropriations 2242 through 2261A, the Professional Regulation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards
.....	
Percent of applications processed within 90 days.....	100%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE AND ENFORCEMENT

Funds provided in Specific Appropriation 2242, 2244, and 2246 from the Professional Regulation Trust Fund, reflect the reduction of \$129,596 and 2 FTE positions for the outsourcing of licensing and regulatory function of the architect and interior design professions. If the outsourcing of these functions is not implemented, the Executive Office of the Governor may adjust the 2001-2002 Position and Rate Ledger to restore 2 FTE positions and \$129,596 in accordance with provisions of Chapter 216, Florida Statutes.

2242	SALARIES AND BENEFITS	POSITIONS	183	
	FROM PROFESSIONAL REGULATION TRUST FUND .			7,264,076
2243	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			68,750
2244	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,772,414
2245	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND .			5,340
2246	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,145,050

From the funds in Specific Appropriation 2246, up to \$300,000 from the Professional Regulation Trust Fund is provided to the Department to continue an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices. The Department shall develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The Department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.

From the funds in Specific Appropriation 2246, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to Chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The Department shall develop the campaign in consultation with a corporation registered under Chapter 517, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.

2247	SPECIAL CATEGORIES			
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,200,000
2248	SPECIAL CATEGORIES			
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND			
	FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2249	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			201,478
2250	FINANCIAL ASSISTANCE PAYMENTS			
	SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND			
	FROM PROFESSIONAL REGULATION TRUST FUND .			520,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		12,277,108
TOTAL POSITIONS	183	
TOTAL ALL FUNDS		12,277,108

STANDARDS AND LICENSURE

Funds provided in Specific Appropriation 2251, 2252, 2253, 2255, 2256, 2258 and 2261A from the Professional Regulation Trust Fund, reflect the reduction of \$663,279 and 6 FTE positions for the outsourcing of licensing and regulatory functions of the architect and interior design professions. If the outsourcing of these functions is not implemented, the Executive Office of the Governor may adjust the 2001-2002 Position and Rate Ledger to restore 6 FTE positions and \$663,279 in accordance with provisions of Chapter 216, Florida Statutes.

Funds provided in Specific Appropriation 2251 and 2253 from the Professional Regulation Trust Fund, reflect the reduction of \$255,868 for the outsourcing of records imaging in the Division of Real Estate. If the outsourcing of the records imaging function is implemented, the Executive Office of the Governor may adjust the 2001-2002 Position and Rate Ledger to place 8 FTE positions in reserve in accordance with provisions of Chapter 216, Florida Statutes.

2251	SALARIES AND BENEFITS	POSITIONS	180	
	FROM PROFESSIONAL REGULATION TRUST FUND .			6,341,911
2252	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			782,538
2253	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			2,686,262

From the funds provided in Specific Appropriation 2253, the Department of Business and Professional Regulation shall move the physical offices of the Construction Industry Licensing Board to Leon County. As of October 1, 2001, no funds are appropriated to continue the lease of office space for the program in Duval County.

2254	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND .			14,660
2255	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND .			605,648
2256	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,793,987
2257	SPECIAL CATEGORIES			
	CONTINUING EDUCATION			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2258	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			177,355
2259	SPECIAL CATEGORIES			
	MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC			
	ACCOUNTING			
	FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2260	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ENGINEERING			
	MANAGEMENT CORPORATION (FEMC) CONTRACTED			
	SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			2,170,000

From the funds in Specific Appropriation 2260, \$300,000 is to be reserved for operational contingencies which shall be approved by the agency prior to release of funds.

SECTION 6 - GENERAL GOVERNMENT

2261	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MANAGEMENT PRIVATIZATION		
	ACT CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST FUND		792,875
2261A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM PROFESSIONAL REGULATION TRUST FUND		823,404
TOTAL:	STANDARDS AND LICENSURE		
	FROM TRUST FUNDS		16,290,140
	TOTAL POSITIONS	180	
	TOTAL ALL FUNDS		16,290,140

PROGRAM: PARI-MUTUEL WAGERING

From the funds in Specific Appropriation 2263 through 2283A, the Pari-Mutuel Wagering Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
Percent of races and games that are in compliance with all laws and regulations	99.15%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

COMPLIANCE AND ENFORCEMENT

2263	SALARIES AND BENEFITS	POSITIONS	12	
	FROM PARI-MUTUEL WAGERING TRUST FUND			480,624
2264	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			37,984
2265	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			74,850
2266	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND			64,520
2266A	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			1,860,000
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			2,517,978
	TOTAL POSITIONS	12		
	TOTAL ALL FUNDS			2,517,978

STANDARDS AND LICENSURE

2268	SALARIES AND BENEFITS	POSITIONS	36	
	FROM PARI-MUTUEL WAGERING TRUST FUND			1,641,554
2269	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			2,058,760
	From the funds in Specific Appropriation 2269, \$300,000 is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.			
2270	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			574,662
2271	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND			18,032

SECTION 6 - GENERAL GOVERNMENT

2272	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		24,802
2273	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		300,000
	From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 2273, \$300,000 is provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department shall jointly prioritize the programs or projects and administer the distribution of funds.		
2274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .		154,128
2275	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		167,959
2275A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		96,476
2276	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		75,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		5,111,373
	TOTAL POSITIONS	36	
	TOTAL ALL FUNDS		5,111,373
TAX COLLECTION			
2278	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS 22	1,018,518
2279	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		220,850
2280	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		214,296
2281	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .		75,000
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .		139,791
2283	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		60,725
2283A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		200,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION		
FROM TRUST FUNDS		1,929,180
TOTAL POSITIONS	22	
TOTAL ALL FUNDS		1,929,180

PROGRAM: HOTELS AND RESTAURANTS

From the funds in Specific Appropriations 2285 through 2294A, the Hotels and Restaurants Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

```

=====
|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards    |
|-----|-----|
|Percent of licenses in compliance with applicable laws |
|and rules for food service and public lodging           |
|establishments..... 86%                             |
=====
    
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Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

COMPLIANCE AND ENFORCEMENT

2285	SALARIES AND BENEFITS	POSITIONS	302	
	FROM HOTEL AND RESTAURANT TRUST FUND			12,656,973
2286	OTHER PERSONAL SERVICES			
	FROM HOTEL AND RESTAURANT TRUST FUND			9,500
2287	EXPENSES			
	FROM HOTEL AND RESTAURANT TRUST FUND			2,100,035
2288	OPERATING CAPITAL OUTLAY			
	FROM HOTEL AND RESTAURANT TRUST FUND			18,311
2288A	SPECIAL CATEGORIES			
	TRANSFERS TO DEPARTMENT OF HEALTH FOR			
	EPIDEMIOLOGICAL SERVICES			
	FROM HOTEL AND RESTAURANT TRUST FUND			418,416
2289	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL-TO-CAREER			
	FROM HOTEL AND RESTAURANT TRUST FUND			150,000
2290	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HOTEL AND RESTAURANT TRUST FUND			481,734
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			15,834,969
	TOTAL POSITIONS	302		
	TOTAL ALL FUNDS			15,834,969

STANDARDS AND LICENSURE

2292	SALARIES AND BENEFITS	POSITIONS	10	
	FROM HOTEL AND RESTAURANT TRUST FUND			419,877
2293	EXPENSES			
	FROM HOTEL AND RESTAURANT TRUST FUND			51,792
2294	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HOTEL AND RESTAURANT TRUST FUND			14,452
2294A	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM HOTEL AND RESTAURANT TRUST FUND			550,109

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		1,036,230
TOTAL POSITIONS	10	
TOTAL ALL FUNDS		1,036,230

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

From the funds in Specific Appropriations 2296 through 2312, the Alcoholic Beverages and Tobacco Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

=====		
Performance	FY 2001-2002	
Measures - Outcomes	Standards	

Percent of license applications processed within 90 days....	99%	
Percent of total retail alcohol and tobacco licensees		
and permit holders inspected.....	40%	
=====		

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

COMPLIANCE AND ENFORCEMENT

2296	SALARIES AND BENEFITS	POSITIONS	230	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			11,780,050
	FROM TOBACCO SETTLEMENT TRUST FUND			556,890
2297	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			1,722,059
2298	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			396,000
2299	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			440,081
2300	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			135,573
2301	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			301,415
2301A	SPECIAL CATEGORIES			
	TRANSFER FOR CONTRACTED DISPATCH SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			140,000
2301B	SPECIAL CATEGORIES			
	 FLORIDA TOBACCO PILOT - ENFORCEMENT			
	 FROM TOBACCO SETTLEMENT TRUST FUND			4,587,393
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			20,059,461
	TOTAL POSITIONS	230		
	TOTAL ALL FUNDS			20,059,461

SECTION 6 - GENERAL GOVERNMENT

STANDARDS AND LICENSURE

2302	SALARIES AND BENEFITS	POSITIONS	67	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			2,783,373
2303	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			28,800
2304	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			1,461,973
2305	AID TO LOCAL GOVERNMENTS			
	BEVERAGE LICENSE TO CITIES AND COUNTIES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			11,244,000
2306	OPERATING CAPITAL OUTLAY			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			30,000
2307	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			39,882
2307A	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			235,422
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS			15,823,450
	TOTAL POSITIONS	67		
	TOTAL ALL FUNDS			15,823,450

TAX COLLECTION

2309	SALARIES AND BENEFITS	POSITIONS	126	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			5,146,736
2310	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			1,065,493
2311	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			559,600
2312	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			77,594
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS			6,849,423
	TOTAL POSITIONS	126		
	TOTAL ALL FUNDS			6,849,423

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

From the funds in Specific Appropriations 2314 through 2325A, the Florida Land Sales, Mobile Homes and Condominiums Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

SECTION 6 - GENERAL GOVERNMENT

Percent of permanent licenses issued and filings	
reviewed as prescribed by laws.....	100%
=====	=====

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

COMPLIANCE AND ENFORCEMENT

2314	SALARIES AND BENEFITS	POSITIONS	108
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		4,445,871
2315	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		29,869
2316	EXPENSES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		828,392
2317	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		7,867
2318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		46,524
2319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		500,000
2319A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		222,420
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		6,080,943
	TOTAL POSITIONS	108	
	TOTAL ALL FUNDS		6,080,943

STANDARDS AND LICENSURE

2321	SALARIES AND BENEFITS	POSITIONS	32
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		1,395,757
2322	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		15,131
2323	EXPENSES		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		420,407
2324	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		2,498

SECTION 6 - GENERAL GOVERNMENT

2325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		16,346
2325A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		78,147
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		1,928,286
	TOTAL POSITIONS	32	
	TOTAL ALL FUNDS		1,928,286

PROGRAM: CITRUS, DEPARTMENT OF

From funds in Specific Appropriations 2327 through 2342, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards    |
|-----|
|1. Gross on-tree revenue for Florida Oranges.....$872 million|
|2. Number of pounds solids used in new products .....483,000|
=====
    
```

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

CITRUS RESEARCH

2327	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 34	1,757,698
2328	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		50,000
2329	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		3,061,155
2330	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		306,000
2331	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		75,000
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS		5,249,853
	TOTAL POSITIONS	34	
	TOTAL ALL FUNDS		5,249,853

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2332	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 53	2,589,296
2333	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		78,000
2334	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		2,315,283
2335	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		136,000

SECTION 6 - GENERAL GOVERNMENT

2336	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		75,000
2337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND		37,676
2337A	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND		8,000
2338	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CITRUS ADVERTISING TRUST FUND		32,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			5,271,255
	TOTAL POSITIONS	53	
	TOTAL ALL FUNDS		5,271,255

AGRICULTURAL PRODUCTS MARKETING

2339	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 63	4,082,322
2340	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		20,000
2341	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		2,090,545

From the funds provided in Specific Appropriation 2341, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 2366 dispensed at the Florida Welcome Stations.

2342	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		63,545,941
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS			69,738,808
	TOTAL POSITIONS	63	
	TOTAL ALL FUNDS		69,738,808

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2343	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 112 6,481,242	175,513
2345	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,902,016	713,508
2347	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	124,874	
2352	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	30,000	

SECTION 6 - GENERAL GOVERNMENT

2353	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,527	
	FROM GRANTS AND DONATIONS TRUST FUND		1,007
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,582,659	
	FROM TRUST FUNDS		890,028
	TOTAL POSITIONS	112	
	TOTAL ALL FUNDS		9,472,687

DRUG CONTROL COORDINATION

2356	SALARIES AND BENEFITS	POSITIONS	5
	FROM GENERAL REVENUE FUND		347,854

From funds in Specific Appropriations 2356 through 2358, the Office of Drug Control in the Executive Office of the Governor shall, working in conjunction with the Florida Department of Law Enforcement and the Florida Seaport Transportation and Economic Development Council (FSTED), submit a report of baseline measures and standards developed for FY 2001-2002 relating to the effectiveness of security improvements provided to Florida seaports in Specific Appropriation 2045. The report shall be submitted to the Governor, the Speaker of the House and the Senate President no later than September 1, 2001 for their consideration prior to developing the FY 2002-2003 budget.

2357	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	83,093	
2358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,116	
TOTAL:	DRUG CONTROL COORDINATION		
	FROM GENERAL REVENUE FUND	432,063	
	TOTAL POSITIONS	5	
	TOTAL ALL FUNDS		432,063

SCHOOL READINESS

2358A	SALARIES AND BENEFITS	POSITIONS	3
	FROM GRANTS AND DONATIONS TRUST FUND		217,496
2358B	LUMP SUM		
	PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	314,032	
	FROM GRANTS AND DONATIONS TRUST FUND		861,268
TOTAL:	SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	314,032	
	FROM TRUST FUNDS		1,078,764
	TOTAL POSITIONS	3	
	TOTAL ALL FUNDS		1,392,796

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2359	SALARIES AND BENEFITS	POSITIONS	43
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		2,910,659

Funds in Specific Appropriation 2359 include an increase in salary rate of \$150,000.

2360	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING		
	AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		2,178,590

SECTION 6 - GENERAL GOVERNMENT

2361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		15,875
2362	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		44,550
2363	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		24,000
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND			
BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS		5,173,674
	TOTAL POSITIONS	43	
	TOTAL ALL FUNDS		5,173,674

EXECUTIVE PLANNING AND BUDGETING

2363A	SALARIES AND BENEFITS	POSITIONS	101
	FROM GENERAL REVENUE FUND		6,249,700
2363B	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND		918,678
2363C	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		34,527
2363D	SPECIAL CATEGORIES		
	DEPARTMENT OF EDUCATION REORGANIZATION		
	FROM GENERAL REVENUE FUND		250,000
TOTAL: EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		7,452,905
	TOTAL POSITIONS	101	
	TOTAL ALL FUNDS		7,452,905

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

From the funds in Specific Appropriations 2363E through 2369, the Office of Tourism, Trade and Economic Development Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures	Standards

OUTCOMES:	

Number of direct full-time jobs facilitated as a result	
of Enterprise Florida's recruitment, expansion and	
retention efforts.....	33,000
Sustained growth in the number of travelers who come	
and go through Florida	
Out-of-state.....	74.13 million
Residents.....	13.49 million
Additional approved performance measures and standards are	
established in the FY 2001-2002 Implementing Bill and are	
incorporated herein by reference.	
=====	

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

2363E	SALARIES AND BENEFITS	POSITIONS	18	
	FROM GENERAL REVENUE FUND		333,247	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			85,791
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			441,021
	FROM TOURISM PROMOTION TRUST FUND			441,022
2363F	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
	FROM GENERAL REVENUE FUND	113,258		
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			24,760
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			118,866
	FROM GRANTS AND DONATIONS TRUST FUND			380,000
	FROM TOURISM PROMOTION TRUST FUND			118,866
2363G	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	11,634		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			2,578
	FROM TOURISM PROMOTION TRUST FUND			6,827
2363H	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND			
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			968,582
2363I	SPECIAL CATEGORIES			
	TRANSFER TO ECONOMIC DEVELOPMENT TRUST FUND			
	FROM BROWNFIELD PROPERTY OWNERSHIP CLEARANCE ASSISTANCE REVOLVING LOAN TRUST FUND			600,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	458,139		
	FROM TRUST FUNDS			3,188,313
	TOTAL POSITIONS	18		
	TOTAL ALL FUNDS			3,646,452

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2364	LUMP SUM			
	BUSINESS EXPANSION, RETENTION, AND RECRUITMENT			
	FROM GENERAL REVENUE FUND	6,952,500		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			4,475,000

Funds in Specific Appropriation 2364 shall be allocated as follows:

From recurring General Revenue:	
Enterprise Florida-Expansion, Retention & Recruitment.....	3,420,000
Enterprise Florida-National Marketing.....	1,092,500
Enterprise Florida-Trade & Export Assistance.....	570,000
Enterprise Florida-Florida Trade and Exhibition Center....	300,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	570,000
From nonrecurring General Revenue:	
Community Defense Grants.....	1,000,000
From recurring Trust Funds:	
Enterprise Florida-Trade & Export Assistance.....	2,000,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	2,475,000

Funds in Specific Appropriation 2364 allocated for Community Defense Grants shall be awarded to assist Florida local governments in retaining

SECTION 6 - GENERAL GOVERNMENT

hosted military bases through grants pursuant to s. 288.980(1), (2) and (3),F.S.

2365	LUMP SUM		
	COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC OPPORTUNITIES		
	FROM GENERAL REVENUE FUND	3,695,572	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		4,500,000
	FROM BROWNFIELD PROPERTY OWNERSHIP CLEARANCE ASSISTANCE REVOLVING LOAN TRUST FUND		1,500,000

Funds in Specific Appropriation 2365 shall be allocated as follows:

From recurring General Revenue:	
Front Porch Florida-Operations.....	184,134
Office of Tourism, Trade, and Econ Dev-Rural Operations...	107,760
Black Business Investment Board.....	363,480

From nonrecurring General Revenue:	
Enterprise Florida-Special Needs Programs.....	745,198
Black Business Investment Board (BBIB)-Operations.....	95,000
BBIB and Statewide BBIC Capitalization Program.....	1,200,000
Front Porch Florida.....	970,000
Perrine Cutler-Ridge.....	30,000

From nonrecurring Trust Funds:	
Brownfields Property Revolving Loan Program.....	1,500,000
Rural Community Development - s. 288.065 & 288.018.....	2,900,000
Lake Apopka Area - s. 373.461(5)(f) & (g).....	1,000,000
Brownfields Redevelopment Bonus Refunds.....	600,000

Recurring funds in Specific Appropriation 2365 for the Black Business Investment Board reflect the creation of a not-for-profit corporation to administer black business investment programs. These recurring funds are contingent upon substantive legislation becoming law creating the not-for-profit corporation. In the event that such substantive legislation does not become law, the Executive Office of the Governor is authorized to restore positions and budget within the Executive Office of the Governor to administer black business investment programs.

2366	LUMP SUM		
	INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC BASE AND FUTURE GROWTH		
	FROM GENERAL REVENUE FUND	4,485,000	
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND		2,500,000
	FROM TOURISM PROMOTION TRUST FUND		21,600,000

Funds in Specific Appropriation 2366 shall be allocated as follows:

From recurring General Revenue:	
Film Commission-Operations.....	293,879

From nonrecurring General Revenue:	
Film Commission-Operations.....	306,121
Sports Foundation-Sunshine State Games.....	450,000
Sports Foundation-Operations.....	85,000
Spaceport Florida Authority-Operations.....	700,000
Spaceport-Next Generation Launch Systems.....	750,000
Spaceport-Strategic Planning/Grants/Site Development.....	700,000
Spaceport-Florida Commercial Space Financing Corporation..	300,000
Spaceport-Florida Space Research Institute.....	800,000
Enterprise Florida-Space Programs Office for the Space Industry Committee.....	100,000

From recurring Trust Funds:	
Florida Sports Foundation.....	2,500,000
Tourism Commission / VISIT FLORIDA-Marketing.....	16,900,000
Tourism Commission / VISIT FLORIDA-Sales.....	3,500,000
Tourism Commission / VISIT FLORIDA-Visitor Services.....	1,200,000

For funds allocated to the Tourism Commission / VISIT FLORIDA, the Florida Commission on Tourism shall expend funds in accordance with the funding categories provided in Specific Appropriation 2366. The Commission may modify the funding category amounts following written notification to the Speaker of the House, the President of the Senate, and the Governor. The Commission shall measure the impact of

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its marketing, sales, and visitor services programs at least once each year and shall provide quarterly reports on its performance to the Speaker of the House, the President of the Senate, and the Governor. Each report shall include an estimate of the number of tourists and the financial impact of tourism activity, using industry-accepted methodologies to show the incremental economic impact of each program measured.

Funds in Specific Appropriation 2366 allocated to Enterprise Florida-Space Programs Office for the Space Industry Committee shall be utilized by Enterprise Florida to provide administrative and program support for the Space Industry Committee. Such funds may be used for the marketing, auditing, planning, and development initiatives of the Space Industry Committee.

Table with 2 columns: Description and Amount. Row 1: 2367 LUMP SUM. Row 2: ECONOMIC DEVELOPMENT TOOLS. Row 3: FROM GENERAL REVENUE FUND 29,175,000. Row 4: FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 6,075,000

Funds in Specific Appropriation 2367 shall be allocated as follows:

Table with 2 columns: Description and Amount. Row 1: From nonrecurring General Revenue: Qualified Targeted Industries-QTI..... 24,000,000. Row 2: Qualified Defense Contractors-QDC..... 300,000. Row 3: High Impact Performance Incentive-HIPI..... 3,375,000. Row 4: Quick Action Closing..... 1,500,000

Table with 2 columns: Description and Amount. Row 1: From nonrecurring Trust Funds: Qualified Targeted Industries-QTI Local Match..... 6,000,000. Row 2: Qualified Defense Contractors-QDC Local Match..... 75,000

Funds in Specific Appropriation 2367 for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentive shall not be released for any other purpose and only disbursed when projects meet the contracted performance requirements.

Table with 2 columns: Description and Amount. Row 1: 2367A SPECIAL CATEGORIES. Row 2: GRANTS AND AIDS - LOCAL ECONOMIC DEVELOPMENT INITIATIVES. Row 3: FROM GENERAL REVENUE FUND 13,245,400

Funds in Specific Appropriations 2367A, shall be allocated as follows:

Table with 2 columns: Description and Amount. Row 1: Florida Services Export Program..... 400,000. Row 2: Beaver Street Enterprise Center..... 200,000. Row 3: Escambia County Commerce Park..... 1,500,000. Row 4: Florida Hispanic Business Incubator..... 250,000. Row 5: Florida Sports Hall of Fame and Museum of Florida. Row 6: Sports History..... 250,000. Row 7: Industrial Site Development Preparation-Okeechobee..... 300,000. Row 8: Niceville-Valparaiso-Bay Area Chamber of Commerce..... 150,000. Row 9: Plant City-International Softball Federation (ISF). Row 10: Stadium..... 700,000. Row 11: CDC Enterprise Zone..... 400,000. Row 12: Sports, Health and Education Pavilion - Lake..... 900,000. Row 13: Miami Metro Action Plan..... 250,000. Row 14: Outreach Learning Center..... 200,000. Row 15: Hispanic Business Development..... 300,000. Row 16: Enterprise Zone Grant Program..... 1,000,000. Row 17: Rail Enhancement, Task Force Study - Palm Beach..... 100,000. Row 18: Technology Infrastructure Assessment - Leon..... 150,000. Row 19: Vecinos en Accion - Dade..... 120,000. Row 20: Virtual NEF - Dade..... 200,000. Row 21: Perrine Commercial Redevelopment Area..... 25,000. Row 22: Women's Business Center - Pinellas..... 24,000. Row 23: Futures Unlimited Immokalee Workforce Demonstration Project..... 75,000. Row 24: Community High-technology Investment Partnership..... 250,000. Row 25: Airport Industrial Park Upgrade - Calhoun..... 350,000. Row 26: Network Infrastructure Upgrade - Lee..... 26,400. Row 27: Car Control Clinic Pilot Program - Palm Beach, Broward, Miami-Dade..... 100,000. Row 28: Airport Industrial Park West - St. Lucie..... 2,000,000. Row 29: Sanford Airport Memorial..... 150,000. Row 30: Commerce Park & Aviation Complex Infrastructure - Seminole..... 750,000. Row 31: Port Brownfield Assessment/Clean Up - Hillsborough..... 500,000. Row 32: Florida Citrus Sports Association, Inc..... 200,000. Row 33: Orange Bowl Committee, Inc..... 200,000

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Outback Bowl.....	200,000
Toyota Gator Bowl.....	200,000
Sunshine Football Classic.....	200,000
LaBelle Airport Economic Development Project.....	100,000
Florida Empowerment Zone Act (Immokalee).....	225,000
FL Small Business Development Center Enhancement Initiative	100,000
Florida Manufacturing Technology Center.....	200,000

From funds in Specific Appropriation 2367A allocated to the Florida Services Export Program, Enterprise Florida, Inc. shall contract with the Greater Miami Chamber of Commerce for the operation and marketing of an online business center providing information about Florida service providers to international companies, and the promotion of Florida international services worldwide through a program of trade missions, seminars and workshops.

Funds in Specific Appropriation 2367A for the Enterprise Zone Grant Program, are provided to establish a grant program for court house construction and court house land acquisition for counties having a population of over 89,999. The Office of Tourism, Trade, and Economic Development shall establish grant criteria that include the following:

1. All court house construction and court house land acquisition activities must be within a designated enterprise zone.
2. State grant funding for court house land acquisition must have at least 25% local county cash matching funds.

The Office of Tourism, Trade, and Economic Development, in consultation with Chairs of the Senate Appropriations Committee and House Fiscal Responsibility Council shall determine the distribution of these funds to those counties that submit a request. Reports from those counties receiving such funds shall be submitted annually to the Governor, the President of the Senate, and the Speaker of the House of Representatives. Such reports shall document the total cost of the land purchased, certification that the property acquired is located in an enterprise zone, the total cost of court house construction, and the anticipated project completion date.

2368	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	22,100,000
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Funds in Specific Appropriation 2368 shall be allocated as follows:

Space Experiment Research and Processing Lab (SERPL).....	16,000,000
Defense Infrastructure.....	5,000,000
Rural Infrastructure - s. 288.0655, F.S.....	1,100,000

Funds in Specific Appropriation 2368 allocated to Defense Infrastructure may be awarded to enable Florida local governments hosting existing military bases to invest in infrastructure improvements critical for preserving these bases from closure in future Base Realignment and Closure (BRAC) rounds. It may also be used to enable Florida local governments to invest in infrastructure improvements critical in facilitating reuse of closed military bases.

From funds in Specific Appropriation 2368 for Defense Infrastructure, up to \$857,190 shall be provided to Miami-Dade County for completion of the water system at Homestead Air Reserve Base.

From funds in Specific Appropriation 2368 for Defense Infrastructure, \$2,500,000 shall be provided to promote access to defense facilities by four-laning State Road 123.

Funds in Specific Appropriation 2368 allocated to the Space Experiment Research and Processing Lab (SERPL) shall be administered by the Spaceport Florida Authority with the direct oversight of the Office of Tourism, Trade, and Economic Development (OTTED). OTTED shall utilize the construction management services of the Department of Management Services for construction of the facility. OTTED shall consult with the National Aeronautics and Space Administration (NASA) and the Florida Commercial Space Financing Corporation during each phase of construction.

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2369	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		20,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	79,653,472	
	FROM TRUST FUNDS		60,650,000
	TOTAL ALL FUNDS		140,303,472

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2370	SALARIES AND BENEFITS	POSITIONS	343
	FROM GENERAL REVENUE FUND		4,248
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,518,775
	FROM GRANTS AND DONATIONS TRUST FUND		94,016
	FROM LAW ENFORCEMENT TRUST FUND		111,802

Funds in Specific Appropriations 2370 and 2377 include a reduction of 23 positions and \$569,191 from the Highway Safety Operating Trust Fund for the outsourcing of crash data entry function. The Executive Office of the Governor shall, pursuant to s. 216.177, F.S., restore the positions and budget authority for fiscal year 2001-2002 until such time as these functions are performed by a vendor under contract with the state.

2371	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		96,785
	FROM GRANTS AND DONATIONS TRUST FUND		53,333
2372	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,431,507
	FROM GRANTS AND DONATIONS TRUST FUND		55,400
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2373	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		179,126
	FROM GRANTS AND DONATIONS TRUST FUND		1,071,667
2376	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	36,694	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		113,612
2377	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,152,241
2378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		140,112
2378A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		501
2378B	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND	304,270	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		802,456
	FROM LAW ENFORCEMENT TRUST FUND		3,742
2379A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		100,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	345,212	
FROM TRUST FUNDS		17,932,591
TOTAL POSITIONS	343	
TOTAL ALL FUNDS		18,277,803

PROGRAM: FLORIDA HIGHWAY PATROL

From the funds in Specific Appropriations 2380 through 2411, the Florida Highway Patrol shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Florida death rate on patrolled highways per 100 million vehicle miles of travel	1.9
Alcohol-related death rate per 100 million vehicle miles of travel	0.64
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

HIGHWAY SAFETY

2380	SALARIES AND BENEFITS	POSITIONS	2,178	
	FROM GENERAL REVENUE FUND		94,885,774	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			16,128,784
	FROM GAS TAX COLLECTION TRUST FUND			204,997
	FROM GRANTS AND DONATIONS TRUST FUND			344,506
	FROM LAW ENFORCEMENT TRUST FUND			925,406
2381	OTHER PERSONAL SERVICES		57,500	
	FROM GENERAL REVENUE FUND			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,589,519
	FROM GRANTS AND DONATIONS TRUST FUND			66,750
	FROM LAW ENFORCEMENT TRUST FUND			380,000
2382	EXPENSES		2,815,161	
	FROM GENERAL REVENUE FUND			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,013,034
	FROM GRANTS AND DONATIONS TRUST FUND			247,648
	FROM LAW ENFORCEMENT TRUST FUND			118,203
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND			278,900
2383	OPERATING CAPITAL OUTLAY		216,331	
	FROM GENERAL REVENUE FUND			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			826,571
	FROM GRANTS AND DONATIONS TRUST FUND			614,600
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND			630,355
2384	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES		4,916,810	
	FROM GENERAL REVENUE FUND			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,145,029
2385	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES		2,914,319	
	FROM GENERAL REVENUE FUND			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,657,598
	FROM GRANTS AND DONATIONS TRUST FUND			40,063
2385A	SPECIAL CATEGORIES			
	AUXILLIARY UNIFORMS AND EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			150,000

SECTION 6 - GENERAL GOVERNMENT

2386	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND		152,000
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,252,669	287,983
2388	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,101,056	574,476 15,600
2389	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND		152,000
2389A	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,698	1,175,975
2389B	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		200,000
2389C	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL - COMMUNICATION CENTER - TAMPA - DMS MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND		635,738
2389D	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - MARION COUNTY - DMS MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND		200,000
2389E	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - LEE COUNTY - DMS MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND		140,000
2389F	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL ACADEMY - GADSDEN COUNTY - DMS MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND		500,000

~~Funds in Specific Appropriation 2389F, are to construct a training facility designed and constructed consistent with the plan developed to house all State training programs at the Pat Thomas Law Enforcement Academy for Region 15 and 16. Additionally, the Department is authorized to enter into agreements necessary to expedite the construction of the facility.~~

TOTAL: HIGHWAY SAFETY			
FROM GENERAL REVENUE FUND	109,171,318		
FROM TRUST FUNDS		44,395,735	
TOTAL POSITIONS	2,178		
TOTAL ALL FUNDS		153,567,053	

CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS

2390	SALARIES AND BENEFITS	POSITIONS	59	
	FROM GENERAL REVENUE FUND		2,966,465	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,051,008
2391	EXPENSES			
	FROM GENERAL REVENUE FUND	193,547		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			261,572

SECTION 6 - GENERAL GOVERNMENT			
2392	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
2393	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	59,514	
2394	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	35,000	15,000
2395	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	63,643	5,149
2396	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	62,829	17,884
TOTAL:	CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,390,998	1,350,613
	TOTAL POSITIONS	59	
	TOTAL ALL FUNDS		4,741,611
PUBLIC INFORMATION AND SAFETY EDUCATION			
2397	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	19 1,083,230	81,653 182,102
2398	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		32,000
2399	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	46,898	149,190 493,000
2400	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,000	100,000
2401	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,838	95,000
2402	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,000	2,500
2403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	15,085	2,405
2404	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	34,990	1,112
TOTAL:	PUBLIC INFORMATION AND SAFETY EDUCATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,210,041	1,138,962
	TOTAL POSITIONS	19	
	TOTAL ALL FUNDS		2,349,003

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2405	SALARIES AND BENEFITS	POSITIONS	27	
	FROM GENERAL REVENUE FUND		1,704,356	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			89,197
2406	EXPENSES			
	FROM GENERAL REVENUE FUND		417,952	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			996
2407	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
2408	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		19,838	
2409	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		5,000	
2410	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,240	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,909
2411	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		20,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		2,204,386	
	FROM TRUST FUNDS			92,102
	TOTAL POSITIONS		27	
	TOTAL ALL FUNDS			2,296,488

PROGRAM: LICENSES, TITLES AND REGULATIONS

From the funds in Specific Appropriations 2412 through 2456A, the Licenses, Titles and Regulations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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|Performance                               FY 2001-2002 |
|Measures                                 Standards     |
|-----|
|OUTCOMES:                               |
|-----|
|Percent of customers waiting 15 minutes or less for driver license |
|service .....82%                       |
|-----|
|Percent of motor vehicle titles issued without error.....98%     |
|-----|
|Number of fraudulent motor vehicle titles identified and submitted |
|to law enforcement.....475          |
|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference.      |
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LICENSING AUTOMOBILE DEALERS

2412	SALARIES AND BENEFITS	POSITIONS	8	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			279,622
2413	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			18,783
2414	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			6,724

SECTION 6 - GENERAL GOVERNMENT

2414A	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			47,216
TOTAL:	LICENSING AUTOMOBILE DEALERS FROM TRUST FUNDS			352,345
	TOTAL POSITIONS	8		352,345
	TOTAL ALL FUNDS			352,345
COMPLIANCE AND ENFORCEMENT				
2415	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	136		4,354,723
2416	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND			40,000
2417	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			1,067,770 100,000
2418	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			10,000 60,000
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			86,364
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			5,718,857
	TOTAL POSITIONS	136		5,718,857
	TOTAL ALL FUNDS			5,718,857
DRIVER LICENSURE				
2420	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,194 10,026,012		28,257,753
	Funds in Specific Appropriations 2420 and 2422 include a reduction of 18 positions and \$592,108 from the Highway Safety Operating Trust Fund reflecting the closing of the driver license offices in Tarpon Springs and Brandon. This reduction includes lease amounts of \$44,027 for Brandon, Hillsborough County and \$46,130 for Tarpon Springs, Pinellas County. The Executive Office of the Governor shall, pursuant to s. 216.177, F.S., restore positions and budget authority until such time as the tax collectors in Hillsborough and Pinellas Counties can provide full driver license services in these counties.			
2421	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			624,516
2422	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	53,225		7,987,014
2423	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,000		52,500
2423A	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND			220,000
2423B	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND			400,000

SECTION 6 - GENERAL GOVERNMENT

2423C SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,101,642

2424 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

~~Funds in Specific Appropriation 2424 include \$300,000 for the payment of the \$3 Internet E-commerce service fee to the contractor rather than assessing an additional \$3 fee to customers renewing or changing the address on their driver license or renewing their vehicle registration.~~

2425 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM GENERAL REVENUE FUND 591,020
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,225,149

2426 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 741,562

2426A DATA PROCESSING SERVICES
 KIRKMAN DATA CENTER - DEPARTMENT OF
 HIGHWAY SAFETY AND MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 2,307,936
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 8,647,404

2426B FIXED CAPITAL OUTLAY
 MINOR RENOVATIONS, REPAIRS, AND
 IMPROVEMENTS - STATEWIDE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 200,000

~~2426C FIXED CAPITAL OUTLAY
 NEW DRIVER LICENSES OFFICE - PALM BEACH
 GARDENS - DMS MGD
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,246,366~~

~~Funds in Specific Appropriations 2426C and 2426D are contingent upon sufficient proceeds from the sale of the Palm Beach Gardens facility located at 3185 PGA Boulevard, Palm Beach Gardens and the Winter Park facility located at 940 West Canton Avenue, Winter Park, to cover the amounts appropriated for new facilities in these respective areas.~~

~~2426D FIXED CAPITAL OUTLAY
 NEW DRIVER LICENSES OFFICE - ORANGE COUNTY
 - DMS MGD
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,937,800~~

TOTAL: DRIVER LICENSURE
 FROM GENERAL REVENUE FUND 13,034,193
 FROM TRUST FUNDS 58,141,706

 TOTAL POSITIONS 1,194
 TOTAL ALL FUNDS 71,175,899

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

2427 SALARIES AND BENEFITS POSITIONS 57
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,673,886

2428 EXPENSES
 FROM GENERAL REVENUE FUND 2,379
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 412,779

2429 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 38,696

2429A DATA PROCESSING SERVICES
 KIRKMAN DATA CENTER - DEPARTMENT OF
 HIGHWAY SAFETY AND MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 61,687
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 688,663

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	FROM GENERAL REVENUE FUND	64,066	
	FROM TRUST FUNDS		2,814,024
	TOTAL POSITIONS	57	
	TOTAL ALL FUNDS		2,878,090
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
2430	SALARIES AND BENEFITS POSITIONS	219	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,196,887
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		421,679
	FROM GRANTS AND DONATIONS TRUST FUND . . .		78,685
2431	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		342,500
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		183,467
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,035
2432	EXPENSES		
	FROM GENERAL REVENUE FUND	31,477	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		691,799
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		129,659
	FROM GRANTS AND DONATIONS TRUST FUND . . .		308,575
2433	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		7,769
	FROM GRANTS AND DONATIONS TRUST FUND . . .		85,075
2434	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		133,239
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		5,051
2434A	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	195,647	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		649,120
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND	227,124	
	FROM TRUST FUNDS		10,443,540
	TOTAL POSITIONS	219	
	TOTAL ALL FUNDS		10,670,664
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
2435	SALARIES AND BENEFITS POSITIONS	38	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,364,456
2436	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		152,890
2437	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,939
2437A	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		47,216

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS	1,596,501
	TOTAL POSITIONS	38
	TOTAL ALL FUNDS	1,596,501
MOTOR CARRIER COMPLIANCE		
2438	SALARIES AND BENEFITS POSITIONS	84
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	399,591
	FROM GAS TAX COLLECTION TRUST FUND	2,575,054
2439	OTHER PERSONAL SERVICES	
	FROM GAS TAX COLLECTION TRUST FUND	11,438
2440	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,320
	FROM GAS TAX COLLECTION TRUST FUND	498,626
	FROM GRANTS AND DONATIONS TRUST FUND	70,000
2441	OPERATING CAPITAL OUTLAY	
	FROM GAS TAX COLLECTION TRUST FUND	5,001
	FROM GRANTS AND DONATIONS TRUST FUND	20,000
2442	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,438
	FROM GAS TAX COLLECTION TRUST FUND	56,165
2442A	DATA PROCESSING SERVICES	
	KIRKMAN DATA CENTER - DEPARTMENT OF	
	HIGHWAY SAFETY AND MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	18,219
	FROM GAS TAX COLLECTION TRUST FUND	229,999
TOTAL: MOTOR CARRIER COMPLIANCE		
	FROM TRUST FUNDS	3,903,851
	TOTAL POSITIONS	84
	TOTAL ALL FUNDS	3,903,851

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

From funds in Specific Appropriations 2443 through 2451A, \$1.4 million associated with the administrative cost to collect revenues pursuant to s. 328.72(1), Florida Statutes, shall be deposited into the Highway Safety Operating Trust Fund before other statutorily mandated distributions are made.

2443	SALARIES AND BENEFITS POSITIONS	208
	FROM GENERAL REVENUE FUND	73,659
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,564,326
2444	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	69,516
2445	EXPENSES	
	FROM GENERAL REVENUE FUND	11,672
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,396,332
2446	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION TO SCHOOLS - MOBILE HOME	
	DECAL REVENUE	
	FROM LICENSE TAX COLLECTION TRUST FUND	10,500,000
2447	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION TO COUNTIES - MOBILE HOME	
	DECAL REVENUE	
	FROM LICENSE TAX COLLECTION TRUST FUND	7,632,000
2448	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL	
	REVENUE	
	FROM LICENSE TAX COLLECTION TRUST FUND	3,368,000
2449	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	92,665

SECTION 6 - GENERAL GOVERNMENT

2449A	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		280,000
2449B	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		100,000
2450	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,759,461
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		239,545
2451A	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND	314,665	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,374,116
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	399,996	
	FROM TRUST FUNDS		53,375,961
	TOTAL POSITIONS	208	
	TOTAL ALL FUNDS		53,775,957

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2452	SALARIES AND BENEFITS POSITIONS	42	
	FROM GENERAL REVENUE FUND	125,837	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,144,352
2453	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2454	EXPENSES FROM GENERAL REVENUE FUND	2,680	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		177,144
2455	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2456	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		29,719
2456A	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND	13,617	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		33,599
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	142,134	
	FROM TRUST FUNDS		2,500,137
	TOTAL POSITIONS	42	
	TOTAL ALL FUNDS		2,642,271

PROGRAM: KIRKMAN DATA CENTER

From the funds in Specific Appropriations 2457 through 2462, the Kirkman Data Center shall meet the following performance standards as required by the Government Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures	Standards

SECTION 6 - GENERAL GOVERNMENT

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|OUTCOMES:
|-----
|
|Percent of customers who rate services as satisfactory or
|better as measured by survey.....80%
|
|=====
|Additional approved performance measures and standards are
|established in the FY 2001-2002 Implementing Bill and are
|incorporated herein by reference.
|=====
    
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INFORMATION TECHNOLOGY

2457	SALARIES AND BENEFITS	POSITIONS	189	
	FROM WORKING CAPITAL TRUST FUND			8,232,796
2458	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			271,208
2459	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			8,516,369
2460	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			2,796,237
2461	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			43,608
2462	SPECIAL CATEGORIES			
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS			
	FROM WORKING CAPITAL TRUST FUND			8,903,570
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			28,763,788
	TOTAL POSITIONS	189		
	TOTAL ALL FUNDS			28,763,788

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 2463, 2464 and 2465, the State Treasurer is authorized to develop a plan to establish, abolish, or consolidate bureaus, sections, and subsections to reallocate duties and functions in order to promote effective and efficient operation of budget entities within the Department of Insurance. The Treasurer shall submit the plan to the Legislative Budget Commission for approval no later than December 31, 2001. Any reorganization approval by the Legislative Budget Commission shall be implemented pursuant to the provisions of Chapter 216, Florida Statutes.

2463	SALARIES AND BENEFITS	POSITIONS	146	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			6,957,514
2464	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			463,081
2465	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			1,532,492
2466	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			19,700
2467	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			124,808

SECTION 6 - GENERAL GOVERNMENT

2468	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		2,400
2468A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		7,783
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			9,107,778
	TOTAL POSITIONS	146	
	TOTAL ALL FUNDS		9,107,778

LEGAL SERVICES

2470	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS 76	3,906,666
2471	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		298,235
2472	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		957,931
2473	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		4,200
2474	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		375,656
2475	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		20,925
TOTAL: LEGAL SERVICES FROM TRUST FUNDS			5,563,613
	TOTAL POSITIONS	76	
	TOTAL ALL FUNDS		5,563,613

INFORMATION TECHNOLOGY

2476	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS 68	3,471,960
2477	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		5,617,418
2478	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		3,765,910
2479	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		911,152
2480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		6,158

SECTION 6 - GENERAL GOVERNMENT

2481	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		252,000
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		14,024,598
	TOTAL POSITIONS	68	
	TOTAL ALL FUNDS		14,024,598

PROGRAM: TREASURY

From the funds in Specific Appropriation 2482 through 2491 the Treasury Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

```

=====
|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards     |
|-----|-----|
|1. Ratio of net rate of return to established national |
|   benchmarks:                                     |
|   a. Internal liquidity investments..... 1.0 |
|   b. Internal bridge investment..... 1.0 |
|   c. External investment program bridge portfolio..... 1.0 |
|   d. Medium term portfolio..... 1.0 |
|2. Maximum administrative unit cost per $100,000 of securities |
|   placed for deposit security service purposes..... $26 |
=====
    
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Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

DEPOSIT SECURITY SERVICE

2482	SALARIES AND BENEFITS	POSITIONS	38	
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,684,937
2483	OTHER PERSONAL SERVICES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			30,000
2484	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			425,854
2485	OPERATING CAPITAL OUTLAY			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			3,640
2486	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			8,603
TOTAL:	DEPOSIT SECURITY SERVICE			
	FROM TRUST FUNDS			2,153,034
	TOTAL POSITIONS	38		
	TOTAL ALL FUNDS			2,153,034

STATE FUNDS MANAGEMENT AND INVESTMENT

2487	SALARIES AND BENEFITS	POSITIONS	29	
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,228,554
2488	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,315,975

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT		
FROM TRUST FUNDS		2,544,529
TOTAL POSITIONS	29	
TOTAL ALL FUNDS		2,544,529

SUPPLEMENTAL RETIREMENT PLAN

2489	SALARIES AND BENEFITS	POSITIONS	10	
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			349,157
2490	OTHER PERSONAL SERVICES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			9,000
2491	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			132,987
TOTAL: SUPPLEMENTAL RETIREMENT PLAN				
FROM TRUST FUNDS				491,144
TOTAL POSITIONS		10		
TOTAL ALL FUNDS				491,144

PROGRAM: STATE FIRE MARSHAL

From the funds in Specific Appropriations 2492 through 2518A, the Fire Marshal Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of closed fire investigations successfully concluded, including by cause determined, suspect identified and/or arrested or other reasons.....	82%
2. Percent of closed arson investigations for which an arrest was made - Florida.....	22%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

COMPLIANCE AND ENFORCEMENT

2492	SALARIES AND BENEFITS	POSITIONS	65	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			2,905,595
2493	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			31,700
2494	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			527,576
2495	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			10,000
2496	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			96,000
2497	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			8,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
	FROM TRUST FUNDS		2,463,495
	TOTAL POSITIONS	35	
	TOTAL ALL FUNDS		2,463,495
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES			
2512	SALARIES AND BENEFITS	POSITIONS	18
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		917,791
2513	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		20,831
2514	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		620,193
2515	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		212,000
2516	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		26,000
2517	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		129,633
2518	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		7,500
2518A	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		17,008
TOTAL: FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		1,950,956
	TOTAL POSITIONS	18	
	TOTAL ALL FUNDS		1,950,956

PROGRAM: RISK MANAGEMENT

From the funds in Specific Appropriations 2519 through 2524, the Risk Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. State employees' workers compensation benefit cost rate (indemnity and medical costs per \$100 of state employees' payroll).....	\$1.16
2. Number/percent of liability claims closed in relation to claims worked during the fiscal year	3,663/51%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

STATE SELF-INSURED CLAIMS ADJUSTMENT

2519	SALARIES AND BENEFITS	POSITIONS	105
	FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		4,169,004

SECTION 6 - GENERAL GOVERNMENT

2520	OTHER PERSONAL SERVICES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	330,000
2521	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	880,162 100,000
2522	OPERATING CAPITAL OUTLAY FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	3,000
2523	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	6,724,400
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	14,232
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS TOTAL POSITIONS 105 TOTAL ALL FUNDS	12,220,798 12,220,798

PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION

From the funds in Specific Appropriations 2525 through 2550 the Insurance Regulation and Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
11. Percent of arrests for insurance fraud resulting in trial or non-trial conviction.....	65%
12. Maximum percent of insurance representatives requiring discipline or oversight.....	11.47%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

INSURANCE COMPANY LICENSURE AND OVERSIGHT

2525	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	306 15,124,334
2526	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,343,083
2527	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,268,650
2528	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,120
2529	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	500,000

SECTION 6 - GENERAL GOVERNMENT

2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		148,839
TOTAL:	INSURANCE COMPANY LICENSURE AND OVERSIGHT FROM TRUST FUNDS		21,388,026
	TOTAL POSITIONS	306	
	TOTAL ALL FUNDS		21,388,026

INSURANCE REPRESENTATIVE LICENSURE, SALES
APPOINTMENTS AND OVERSIGHT

2531	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS 71	2,475,556
2532	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		3,902,300
2533	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		879,900
2534	AID TO LOCAL GOVERNMENTS INSURANCE LICENSE TAX TO COUNTIES FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND		4,000,000
2535	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		6,200
2536	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		72,591
TOTAL:	INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT FROM TRUST FUNDS		11,336,547
	TOTAL POSITIONS	71	
	TOTAL ALL FUNDS		11,336,547

COMPLIANCE AND ENFORCEMENT

2537	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS 256	11,813,849
2538	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		175,000
2539	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		2,373,266
2540	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		9,700
2541	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		282,000
2542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		110,431

SECTION 6 - GENERAL GOVERNMENT

2543	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND		193,060
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		14,957,306
	TOTAL POSITIONS	256	
	TOTAL ALL FUNDS		14,957,306

INSURANCE CONSUMER ASSISTANCE

2546	SALARIES AND BENEFITS	POSITIONS	167	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			6,349,038
2547	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			510,200
2548	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			1,584,535
2549	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			1,200
2550	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			31,068
TOTAL: INSURANCE CONSUMER ASSISTANCE				
	FROM TRUST FUNDS			8,476,041
	TOTAL POSITIONS	167		
	TOTAL ALL FUNDS			8,476,041

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

WORKFORCE ASSISTANCE AND SECURITY

PROGRAM: COMPLIANCE AND ENFORCEMENT

From the funds provided in Specific Appropriations 2550A and 2550B, the Compliance and Enforcement Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance                               FY 2001-2002|
|Measures                                 Standards|
|-----|
|OUTCOMES:|
|-----|
|  Percent of farm labor contractors in compliance with|
|  regulations ensuring fair treatment and protection for|
|  migrant farmworkers.....83%|
|-----|
|OUTPUT:|
|-----|
|Monitor employers for compliance with child labor and|
|migrant farmwork labor laws (Number of investigations and|
|inspections).....3,926|
|-----|
|Additional approved performance measures and standards are|
|established in the FY 2001-2002 Implementing Bill and are|
|incorporated herein by reference.|
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2550A	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND		686,369	
	FROM ADMINISTRATIVE TRUST FUND			249,871
	FROM CREW CHIEF REGISTRATION TRUST FUND			28,127

SECTION 6 - GENERAL GOVERNMENT

2550B	EXPENSES		
	FROM GENERAL REVENUE FUND	94,177	
	FROM ADMINISTRATIVE TRUST FUND		111,608
	FROM CREW CHIEF REGISTRATION TRUST FUND		165,657
TOTAL:	PROGRAM: COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	780,546	
	FROM TRUST FUNDS		555,263
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		1,335,809

WORKFORCE PLACEMENT AND ASSISTANCE

PROGRAM: WORKERS' COMPENSATION APPEALS

From the funds in Specific Appropriations 2550C through 2550H, the Workers' Compensation Appeals Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures	Standards

OUTCOMES:	

Percent of concluded mediations resulting in resolution.....	56%
Percent of appealed, decided orders affirmed.....	80%
Additional approved performance measures and standards are	
established in the FY 2001-2002 Implementing Bill and are	
incorporated herein by reference.	
=====	

2550C	SALARIES AND BENEFITS	POSITIONS	179	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			10,258,769
2550D	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			999,362
2550E	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			3,139,131
2550F	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			28,796
2550G	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			127,247
2550H	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			42,063
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS			
	FROM TRUST FUNDS			14,595,368
	TOTAL POSITIONS	179		
	TOTAL ALL FUNDS			14,595,368

PROGRAM: WORKERS' COMPENSATION

From the funds provided in Specific Appropriations 2550I through 2550P, the Workers' Compensation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====

SECTION 6 - GENERAL GOVERNMENT

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Percent of initial payments made on time by insurance carriers.....	91.0%
Percent of lost time cases with no petition for benefits filed 18 months after the date of accident.....	77.0%
Additional performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

2550I	SALARIES AND BENEFITS	POSITIONS	574
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		21,947,692
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,288,366
	The funds in Specific Appropriations 2550I through 2550M represent a reduction of 35 positions and \$2,025,562 in the Workers' Compensation Program in the areas of proof of coverage submission, insolvency petition filings, request for assistance and petition for benefit process. This reduction is contingent upon substantive legislation becoming law. In the event such substantive legislation does not become law, and no other legislation reduces these positions, the Executive Office of the Governor is authorized to restore the positions and budget, pursuant to s. 216.177, F.S., to the Workers' Compensation Program.		
2550J	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		5,392,754
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,000,000
2550K	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		6,768,257
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		670,770
2550L	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		696,453
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		100,000
2550M	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		316,352
2550N	SPECIAL CATEGORIES		
	TRANSFER TO HEALTH CARE AGENCY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		645,408
2550O	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,738,394
2550P	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,173,780
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		42

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION

FROM TRUST FUNDS		43,738,268
TOTAL POSITIONS	574	
TOTAL ALL FUNDS		43,738,268

PROGRAM: UNEMPLOYMENT APPEALS COMMISSION

From the funds in Specific Appropriations 2550Q through 2550T, the Unemployment Appeals Commission Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Percent of unemployment compensation appeals disposed within 45 days	50%
Percent of unemployment compensation appeals disposed within 90 days	95%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

2550Q SALARIES AND BENEFITS	POSITIONS	28	
FROM ADMINISTRATIVE TRUST FUND			1,726,537
2550R OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			58,400
2550S EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			358,821
2550T SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			3,144
TOTAL: PROGRAM: UNEMPLOYMENT APPEALS COMMISSION			
FROM TRUST FUNDS			2,146,902
TOTAL POSITIONS	28		
TOTAL ALL FUNDS			2,146,902

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

2550U SALARIES AND BENEFITS	POSITIONS	6	
FROM ADMINISTRATIVE TRUST FUND			255,198
FROM CREW CHIEF REGISTRATION TRUST FUND			118,216

6he funds in Specific Appropriations 2550U through 2550W reflect a reduction of 82 positions and \$4,356,751 from the Administrative Trust Fund. If substantive legislation does not become law which eliminates the Department of Labor and Employment Security, the Executive Office of the Governor may restore up to 26 positions and \$2,371,475 in corresponding budget authority, pursuant to s. 216.177,F.S., within the Department of Labor and Employment Security. If substantive legislation does become law which abolishes the Department of Labor and Employment Security, the Executive Office of the Governor may restore positions and budget authority as necessary pursuant to s. 216.177 F.S., within the Department of Labor and Employment Security to administer the program during the transition period.

2550V EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			41,876
FROM CREW CHIEF REGISTRATION TRUST FUND			8,000
2550W OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			16,868

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		440,158
TOTAL POSITIONS	6	
TOTAL ALL FUNDS		440,158

PROGRAM: INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2550X through 2550AB, the Information Technology Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to support agency functions through the management of information resources.

```

=====
|Performance                               FY 2001-2002 |
|Measures                                 Standards      |
|-----|
|OUTCOMES:                               |
|-----|
|Maintain the percent of scheduled information technology production |
|jobs completed at 99% or more.....99.9%|
|-----|
|Percent of Information Management Center's data processing request |
|completed by due date.....95.5%      |
|-----|
    
```

2550X SALARIES AND BENEFITS	POSITIONS	140	
FROM GENERAL REVENUE FUND		2,544	
FROM WORKING CAPITAL TRUST FUND			6,717,463
2550Y OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND			200,000
2550Z EXPENSES			
FROM WORKING CAPITAL TRUST FUND			7,495,934
2550AA OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND			279,058
2550AB SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM WORKING CAPITAL TRUST FUND			12,557
TOTAL: PROGRAM: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		2,544	
FROM TRUST FUNDS			14,705,012
TOTAL POSITIONS	140		
TOTAL ALL FUNDS			14,707,556

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds in Specific Appropriations 2550AC through 2550AH, the Public Employees Relations Commission Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes.

```

=====
|Performance                               FY 2001-2002 |
|Measures                                 Standards      |
|-----|
|OUTCOMES:                               |
|-----|
|Percent of timely labor dispositions.....99%|
|-----|
|Percent of timely employment dispositions.....99%|
|-----|
|Additional approved performance measures and standards are |
|established in the FY 2000-2001 Implementing Bill and are |
|incorporated herein by reference.         |
|-----|
    
```

2550AC SALARIES AND BENEFITS	POSITIONS	39	
FROM GENERAL REVENUE FUND		2,611,873	

SECTION 6 - GENERAL GOVERNMENT

2550AD	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	134,640	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,000
2550AE	EXPENSES		
	FROM GENERAL REVENUE FUND	549,088	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		48,648
2550AF	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,120	
2550AG	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,432	
2550AH	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND	6,377	
TOTAL:	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION		
	FROM GENERAL REVENUE FUND	3,324,530	
	FROM TRUST FUNDS		53,648
	TOTAL POSITIONS	39	
	TOTAL ALL FUNDS		3,378,178

LEGISLATIVE BRANCH

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 2551 and 2552 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

SENATE

2551	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND	36,002,148	

HOUSE OF REPRESENTATIVES

2552	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND	56,119,925	

LEGISLATIVE SUPPORT SERVICES

2553	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	28,406,751	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		223,918
2554	LUMP SUM		
	LEGISLATURE - ADMINISTERED FUNDS		
	FROM GRANTS AND DONATIONS TRUST FUND		6,741
2555	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	298,658	
2555A	SPECIAL CATEGORIES		
	FEPP REVIEW TASK FORCE		
	FROM GENERAL REVENUE FUND	500,000	
2555B	SPECIAL CATEGORIES		
	STATE TAX REFORM TASK FORCE		
	FROM GENERAL REVENUE FUND	500,000	
2556	SPECIAL CATEGORIES		
	REVIEW OF PROPOSED MANDATED HEALTH		
	COVERAGES		
	FROM GRANTS AND DONATIONS TRUST FUND		200,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	29,705,409	
FROM TRUST FUNDS		430,659
TOTAL ALL FUNDS		30,136,068

ADMINISTRATIVE PROCEDURES COMMITTEE

2557 LUMP SUM		
ADMINISTRATIVE PROCEDURES		
FROM GENERAL REVENUE FUND	1,331,717	

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2558 LUMP SUM		
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS		
FROM GENERAL REVENUE FUND	748,239	

TECHNOLOGY REVIEW WORKGROUP

2559 LUMP SUM		
TECHNOLOGY REVIEW WORKGROUP		
FROM GRANTS AND DONATIONS TRUST FUND		675,707
2560 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		560,000

The Technology Review Workgroup is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes, to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 2560.

2561 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GRANTS AND DONATIONS TRUST FUND		2,030

TOTAL: TECHNOLOGY REVIEW WORKGROUP		
FROM TRUST FUNDS		1,237,737
TOTAL ALL FUNDS		1,237,737

OFFICE OF PUBLIC COUNSEL

2562 LUMP SUM		
PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,597,243	

ETHICS, COMMISSION ON

2563 LUMP SUM		
LOBBY REGISTRATION		
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		106,178

2564 LUMP SUM		
ETHICS COMMISSION		
FROM GENERAL REVENUE FUND	1,914,270	

\$100,000 is provided in Specific Appropriation 2564 for the development of an internet based interactive course in ethics, public records and public meetings for elected officials.

2565 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	43,089	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	1,957,359	
FROM TRUST FUNDS		106,178
TOTAL ALL FUNDS		2,063,537

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2566 EXPENSES		
FROM GENERAL REVENUE FUND	70,910	

PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

2567 LUMP SUM		
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY		
FROM GENERAL REVENUE FUND	6,995,390	
2568 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,123	
TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
FROM GENERAL REVENUE FUND	7,000,513	
TOTAL ALL FUNDS		7,000,513

AUDITOR GENERAL

2569 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	34,370,521	
2570 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	105,869	
TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	34,476,390	
TOTAL ALL FUNDS		34,476,390

AUDITING COMMITTEE

2571 LUMP SUM		
AUDITING COMMITTEE		
FROM GENERAL REVENUE FUND	319,527	
2572 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	369	
TOTAL: AUDITING COMMITTEE		
FROM GENERAL REVENUE FUND	319,896	
TOTAL ALL FUNDS		319,896

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

From the funds in Specific Appropriations 2573 through 2579C, the Lottery Operations Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

1. Total dollars transferred to the Educational	
Enhancement Trust Fund	\$898.2 million
2. Operating expense as percent of total revenue	11.31%
=====	

SECTION 6 - GENERAL GOVERNMENT

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2573	SALARIES AND BENEFITS	POSITIONS	513	
	FROM ADMINISTRATIVE TRUST FUND			24,273,533
2574	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,073,296
2575	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			13,213,725

From the funds in Specific Appropriation 2575, the Secretary of the Department of Lottery, at the Secretary's discretion, is authorized to conduct a lottery game show to increase public interest and participation in the Florida Lottery. Selection of the vendor to produce a game show shall be in a manner that ensures competitive pricing for an appropriate level of service, provides for new game show equipment and sets, and best enhances the mission and goals of the Florida Lottery.

2576	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			1,150,000
2577	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			200,000
2577A	SPECIAL CATEGORIES			
	1-900 WINNING NUMBERS LINE LAWSUIT			
	SETTLEMENT			
	FROM ADMINISTRATIVE TRUST FUND			850,000
2578	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			13,303
2578A	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM ADMINISTRATIVE TRUST FUND			16,277,813

The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S., to increase Specific Appropriation 2578A in the event instant-ticket sales are greater than the projected sales used to calculate the amount appropriated.

2578B	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM ADMINISTRATIVE TRUST FUND			34,994,453

From the funds in Specific Appropriation 2578B, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an established Florida problem gambling organization for a Compulsive Gambling Program.

2578C	SPECIAL CATEGORIES			
	ONLINE GAMES CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			31,545,312

The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S., to increase Specific Appropriation 2578C in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2578D	SPECIAL CATEGORIES			
	LOTTERY INSTANT TICKET VENDING MACHINES			
	FROM ADMINISTRATIVE TRUST FUND			2,940,000

~~From the funds in Specific Appropriation 2578D, \$2.9 million shall be used to fund an extension of the current instant ticket vending machine contract for the 2001-2002 fiscal year, and to study the financial impact of the instant ticket vending machine program. The results of the study shall be presented to the presiding officers of both houses of the Legislature and to the Chairs of the relevant legislative committees no later than the 10th day of the 2002 legislative session.~~

SECTION 6 - GENERAL GOVERNMENT

2578E	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND		2,500,000
2579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		410,100
2579A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		23,400
2579B	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM ADMINISTRATIVE TRUST FUND		20,000,000
2579C	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		2,681
TOTAL: PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS			149,467,616
	TOTAL POSITIONS	513	
	TOTAL ALL FUNDS		149,467,616

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2581	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 110	5,541,451
2582	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		8,700
2583	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	367,729	676,879
2584	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		71,240
2585	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		26,998
2586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		10,313
2586A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		67,930
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		367,729	6,403,511
	TOTAL POSITIONS	110	
	TOTAL ALL FUNDS		6,771,240

STATE EMPLOYEE LEASING

2588	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 9	635,631
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SECTION 6 - GENERAL GOVERNMENT

PROGRAM: SMART (SOUNDLY MADE, ACCOUNTABLE, REASONABLE, THRIFTY), SCHOOLS CLEARINGHOUSE

2589	SALARIES AND BENEFITS	POSITIONS	2	
	FROM GENERAL REVENUE FUND		208,773	
2590	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		58,585	
2591	EXPENSES			
	FROM GENERAL REVENUE FUND		109,743	
2592	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		151,247	
2593	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		285	
2593A	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		64,096	
TOTAL: PROGRAM: SMART (SOUNDLY MADE, ACCOUNTABLE, REASONABLE, THRIFTY), SCHOOLS CLEARINGHOUSE				
	FROM GENERAL REVENUE FUND		592,729	
	TOTAL POSITIONS		2	
	TOTAL ALL FUNDS			592,729

PROGRAM: FACILITIES PROGRAM

From funds in Specific Appropriations 2595 through 2622A, the Facilities Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

1. Gross square foot construction cost of office	
facilities: DMS	\$89.82
2. Average DMS full service rent - composite cost per	
net square foot (actual).....	\$15.39
3. DMS average operations and maintenance cost per	
net square foot maintained.....	\$5.32
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

FACILITIES MANAGEMENT

From funds in Specific Appropriations 2595 and 2597, the department may submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and grounds keeping services result in a contract that is not cost effective to the state.

2595	SALARIES AND BENEFITS	POSITIONS	373	
	FROM GENERAL REVENUE FUND		214,280	
	FROM SUPERVISION TRUST FUND			12,434,894
2596	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,000	
	FROM SUPERVISION TRUST FUND			50,000
2597	EXPENSES			
	FROM GENERAL REVENUE FUND		112,968	
	FROM SUPERVISION TRUST FUND			12,160,241
2598	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
	FROM SUPERVISION TRUST FUND			141,000

SECTION 6 - GENERAL GOVERNMENT

2599	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,270	415,115
	FROM SUPERVISION TRUST FUND		
2600	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM GENERAL REVENUE FUND	12,000	14,212,461
	FROM SUPERVISION TRUST FUND		
2600A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND		72,452
2603	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND		200,000
2604	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE FROM SUPERVISION TRUST FUND		458,666
2605	FIXED CAPITAL OUTLAY CABINET MEETING ROOM RENOVATIONS - DMS MGD FROM SUPERVISION TRUST FUND		565,376
2606	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		200,000
2607	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND		4,483,982
2608	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND	1,794,767	
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		30,984,349
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	2,156,285	76,378,536
	FROM TRUST FUNDS		
	TOTAL POSITIONS	373	
	TOTAL ALL FUNDS		78,534,821
BUILDING CONSTRUCTION			
2609	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND . .	38	2,223,752
2610	OTHER PERSONAL SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		5,000
2611	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		496,442
2613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		141,300
2614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		4,901
2614A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		33,951

Funds in Specific Appropriations 2609 through 2614A from the Architects
Incidental Trust Fund for the operation of the Facilities Program, are

SECTION 6 - GENERAL GOVERNMENT

based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2001-2002 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

2616	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . .		1,500,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS		4,405,346
	TOTAL POSITIONS	38	
	TOTAL ALL FUNDS		4,405,346

FLORIDA CAPITOL POLICE

2617	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	POSITIONS 142	4,891,306
2618	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		15,000
2619	EXPENSES FROM SUPERVISION TRUST FUND		750,861
2620	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		115,869
2621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		340,582
2622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM SUPERVISION TRUST FUND		38,064
2622A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND		6,969
TOTAL:	FLORIDA CAPITOL POLICE FROM TRUST FUNDS		6,158,651
	TOTAL POSITIONS	142	
	TOTAL ALL FUNDS		6,158,651

PROGRAM: SUPPORT PROGRAM

From funds in Specific Appropriations 2624 through 2653, the Support Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Percent of state term contracts savings	39%
2. Average percent state lease rates are below state commercial lease rates	10%
3. Federal property distribution rate	82%
4. Average minority certification process time (in days)	30

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

AIRCRAFT MANAGEMENT

2624	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	POSITIONS 17	800,212
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SECTION 6 - GENERAL GOVERNMENT

2625	OTHER PERSONAL SERVICES		
	FROM BUREAU OF AIRCRAFT TRUST FUND		39,420
2626	EXPENSES		
	FROM GENERAL REVENUE FUND	538,038	
	FROM BUREAU OF AIRCRAFT TRUST FUND		899,353
2627	OPERATING CAPITAL OUTLAY		
	FROM BUREAU OF AIRCRAFT TRUST FUND		16,000
2628	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM BUREAU OF AIRCRAFT TRUST FUND		16,284
2628A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM BUREAU OF AIRCRAFT TRUST FUND		9,494
TOTAL:	AIRCRAFT MANAGEMENT		
	FROM GENERAL REVENUE FUND	538,038	
	FROM TRUST FUNDS		1,780,763
	TOTAL POSITIONS	17	
	TOTAL ALL FUNDS		2,318,801

FEDERAL PROPERTY ASSISTANCE

From the funds provided in Specific Appropriations 2630 through 2636A, the department is prohibited from expending funds for the outsourcing of the activities of the Federal Surplus Property Program.

2630	SALARIES AND BENEFITS	POSITIONS	15	
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			664,031
2631	OTHER PERSONAL SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			10,000
2632	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			285,410
2633	OPERATING CAPITAL OUTLAY			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			5,000
2634	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			153,000
2635	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			1,943
2636	SPECIAL CATEGORIES			
	REFURBISH SURPLUS PROPERTY			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			5,000
2636A	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			55,808

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL PROPERTY ASSISTANCE		
FROM TRUST FUNDS		1,180,192
TOTAL POSITIONS	15	
TOTAL ALL FUNDS		1,180,192

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

2638	SALARIES AND BENEFITS	POSITIONS	9	
	FROM MOTOR VEHICLE OPERATING TRUST FUND			624,309
2639	OTHER PERSONAL SERVICES			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			18,848
2640	EXPENSES			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			497,757
2641	OPERATING CAPITAL OUTLAY			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			23,500
2642	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			19,150
2643	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			650,000
2643A	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			200,158
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
FROM TRUST FUNDS				2,033,722
TOTAL POSITIONS	9			
TOTAL ALL FUNDS				2,033,722

PURCHASING OVERSIGHT

2645	SALARIES AND BENEFITS	POSITIONS	61	
	FROM GENERAL REVENUE FUND		570,126	
	FROM GRANTS AND DONATIONS TRUST FUND			2,380,280
2646	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			35,000
2647	EXPENSES			
	FROM GENERAL REVENUE FUND	392,619		
	FROM GRANTS AND DONATIONS TRUST FUND			487,139
2648	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			76,000
2649	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			570,500
2650	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND			15,046
2650A	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			571,436

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TOTAL: PURCHASING OVERSIGHT		
FROM GENERAL REVENUE FUND	962,745	
FROM TRUST FUNDS		4,135,401
TOTAL POSITIONS	61	
TOTAL ALL FUNDS		5,098,146

OFFICE OF SUPPLIER DIVERSITY

2652	SALARIES AND BENEFITS	POSITIONS	21	
	FROM GENERAL REVENUE FUND		944,693	
2652A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		100,000	
2653	EXPENSES			
	FROM GENERAL REVENUE FUND		238,268	
TOTAL: OFFICE OF SUPPLIER DIVERSITY				
	FROM GENERAL REVENUE FUND		1,282,961	
	TOTAL POSITIONS		21	
	TOTAL ALL FUNDS			1,282,961

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

From funds in Specific Appropriations 2654 through 2660B, the Human Resource Management Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards
-----	-----
1. Total program cost per authorized position in the	
state personnel system.....	\$78.76
2. Overall customer satisfaction rating.....	97%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

Funds in Specific Appropriations 2654 through 2660B from the State Personnel System Trust Fund are based upon a personnel assessment of \$59 per position.

2654	SALARIES AND BENEFITS	POSITIONS	48	
	FROM GENERAL REVENUE FUND		126,134	
	FROM STATE PERSONNEL SYSTEM TRUST FUND			2,736,372
2655	OTHER PERSONAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND			10,000
2656	EXPENSES			
	FROM GENERAL REVENUE FUND		147,649	
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND			718,632

From the funds in Specific Appropriation 2656, \$100,000 from the Grants and Donations Trust Fund represents fees collected by the ADA Working Group.

2657	OPERATING CAPITAL OUTLAY			
	FROM STATE PERSONNEL SYSTEM TRUST FUND			5,000
2658	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND			150,000
2659	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		264	
	FROM STATE PERSONNEL SYSTEM TRUST FUND			4,402

SECTION 6 - GENERAL GOVERNMENT

2659A	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	140,000	
2660	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2660A	SPECIAL CATEGORIES DISABILITY CLEARINGHOUSE FROM GENERAL REVENUE FUND	250,000	
2660B	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	1,210,531	3,809,306
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,891,578	7,533,712
	TOTAL POSITIONS	48	
	TOTAL ALL FUNDS		9,425,290

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

From the funds in Specific Appropriations 2662 through 2669A, the Insurance Benefits Administration Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====		
Performance		FY 2001-2002
Measures - Outcomes		Standards

1. Percent of all contracted performance standards met.....	96.7%	
2. Administrative cost per health-insurance enrollee.....	\$226.37	
=====		

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

2662	SALARIES AND BENEFITS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	99	1,157,242 75,369 3,326,849 41,887
2663	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		422,370 927,630
2664	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		354,117 26,546 1,215,617 41,588
2665	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		90,324 45,342
2666	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		21,147

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2667	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	28,500,000
From the funds provided in Specific Appropriation 2667, the Department of Management Services is authorized to contract for an audit and evaluation of the state's Group Insurance and Benefits Plans.		
2668	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	195,306
2669	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	20,548 1,468 53,572 764
2669A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	305,520 28,215 681,685 52,272
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	37,585,378
	TOTAL POSITIONS	99
	TOTAL ALL FUNDS	37,585,378

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

From funds in Specific Appropriations 2671 through 2683, the Retirement Benefits Administration Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Administrative cost per active and retired member	\$21.68
2. Percent of members satisfied with retirement services	93%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

Funds in Specific Appropriations 2671 through 2677A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2671	SALARIES AND BENEFITS	209	
	FROM OPERATING TRUST FUND		8,417,047
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		81,880
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		538,593
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		32,550
2672	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		161,153

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	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	52,750
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
2673	EXPENSES	
	FROM FLORIDA RETIREMENT SYSTEM TRUST FUND	9,642
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	15,000
	FROM OPERATING TRUST FUND	3,834,093
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	216,718
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	92,077
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	12,461
2674	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	429,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	12,050
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,500
2675	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM OPERATING TRUST FUND	4,801
2675A	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATING TRUST FUND	3,430,000
	Funds in Specific Appropriation 2675A are provided to continue the outsourcing of maintenance and support of the Division of Retirement's Full Service Information System, previously known as the Re-Engineering Improvement Modernization automation project. Of the funds provided, \$80,000 shall be used for special project monitoring of the maintenance and support of the System, pursuant to section 282.322, Florida Statutes. The \$80,000 shall be transferred to the Technology Review Workgroup pursuant to the provisions of Chapter 216, Florida Statutes.	
2676	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	414,300
2677	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	27,777
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	238
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	1,192
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	119
2677A	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM OPERATING TRUST FUND	508,781
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	20,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	12,416
2679	PENSIONS AND BENEFITS	
	DISABILITY BENEFITS TO JUSTICES AND JUDGES	
	FROM GENERAL REVENUE FUND	340,416
2680	PENSIONS AND BENEFITS	
	FLORIDA NATIONAL GUARD	
	FROM GENERAL REVENUE FUND	7,299,336
2681	PENSIONS AND BENEFITS	
	SPECIAL PENSIONS AND RELIEF ACTS	
	FROM GENERAL REVENUE FUND	5,975

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2682	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,576,557	
2683	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	13,000	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,235,284	18,327,935
	TOTAL POSITIONS	209	
	TOTAL ALL FUNDS		27,563,219

PROGRAM: TECHNOLOGY PROGRAM

From funds in Specific Appropriations 2684 through 2733, the Technology Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2001-2002 Standards
1. Aggregated discount from commercially available rates for voice and data services.....	31.82%
2. Percent of state covered by the Joint Task Force Radio System	58%

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

TELECOMMUNICATIONS SERVICES

2684	SALARIES AND BENEFITS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	98	4,519,377
2685	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		57,995
2686	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		1,661,696 519,480
2686A	AID TO LOCAL GOVERNMENTS CITY OF MARGATE FIBER OPTIC CABLE EXPANSION - BROWARD COUNTY FROM GENERAL REVENUE FUND	85,000	
2686B	AID TO LOCAL GOVERNMENTS CITY OF COCONUT CREEK FIBER CONNECTION PROJECT - BROWARD COUNTY FROM GENERAL REVENUE FUND	250,000	
2687	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		21,821,200

From the funds in Specific Appropriation 2687, the following projects are funded:

Enhanced 911 Program - Lafayette County.....	100,000
911 Operations - Union County.....	125,000
911 Addressing and Signage - Dixie County.....	100,000

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2688	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		25,454,520
2689	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
2690	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		124,775,624
2691	SPECIAL CATEGORIES TELECOMMUNICATIONS INFRASTRUCTURE PROJECT SYSTEMS (TIPS) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,000,000
2693	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		8,377
2693A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,028,162
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	335,000	184,946,431
		98	185,281,431
WIRELESS SERVICES			
2695	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	26 786,658	114,304 765,660
2696	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000	
2697	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	55,375	65,617 508,785
2698	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	4,000	20,000
2698A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,225,104
2699	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,100	169 2,457

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2699A	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		20,000,000

From the funds in Specific Appropriation 2699A, from the Statewide Law Enforcement Radio Trust Fund, the State Technology Office shall pay the outsourcing vendor pursuant to the contract executed for implementation of the Statewide Law Enforcement Radio System. The payments shall not exceed the net trust fund proceeds for the fiscal year.

TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	851,133	
	FROM TRUST FUNDS		24,702,096
	TOTAL POSITIONS	26	
	TOTAL ALL FUNDS		25,553,229

INFORMATION SERVICES

2700	SALARIES AND BENEFITS	POSITIONS	142	
	FROM GENERAL REVENUE FUND		1,137,822	
	FROM WORKING CAPITAL TRUST FUND			6,115,778
2701	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		160,000	
	FROM WORKING CAPITAL TRUST FUND			2,005,500
2702	EXPENSES			
	FROM GENERAL REVENUE FUND		1,198,172	
	FROM GRANTS AND DONATIONS TRUST FUND			4,300,000
	FROM WORKING CAPITAL TRUST FUND			5,688,399
2703	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		90,000	
	FROM WORKING CAPITAL TRUST FUND			4,565,000
2705	SPECIAL CATEGORIES			
	DATA CENTER RESEARCH AND DEVELOPMENT			
	FROM WORKING CAPITAL TRUST FUND			750,000
2711	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND			2,500,000

Funds in Specific Appropriation 2711, from the Working Capital Trust Fund, are provided to continue enterprise-wide Independent Research and Advisory Services regarding information technology. These services shall be available to all state entities to assist in the acquisition and management of information technology resources. The Department of Management Services may develop an allocation methodology to provide for the cost-recovery of these funds, if appropriate, subject to the notice and review procedures in section 216.177, Florida Statutes.

The department shall provide summary information regarding Fiscal Year 2000-2001 usage of these services and the resulting cost savings in a report to the Governor's Office of Policy and Budget, the House Fiscal Responsibility Council, and the Senate Appropriations Committee by September 1, 2001.

2718	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,567	
	FROM WORKING CAPITAL TRUST FUND		27,999
2726A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	2,000	

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TOTAL: INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	2,594,561	
FROM TRUST FUNDS		25,952,676
TOTAL POSITIONS	142	
TOTAL ALL FUNDS		28,547,237

STATE TECHNOLOGY OFFICE

2729 SALARIES AND BENEFITS POSITIONS	4	
FROM GENERAL REVENUE FUND	369,964	
2730 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,925	
2731 EXPENSES		
FROM GENERAL REVENUE FUND	143,441	
2732 SPECIAL CATEGORIES		
STATE PORTAL DEVELOPMENT		
FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000,000
2733 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	799	
TOTAL: STATE TECHNOLOGY OFFICE		
FROM GENERAL REVENUE FUND	526,129	
FROM TRUST FUNDS		4,000,000
TOTAL POSITIONS	4	
TOTAL ALL FUNDS		4,526,129

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

2734 SALARIES AND BENEFITS POSITIONS	10	
FROM GENERAL REVENUE FUND	256,507	
FROM GRANTS AND DONATIONS TRUST FUND . . .		364,340
2735 EXPENSES		
FROM GENERAL REVENUE FUND	30	
2736 SPECIAL CATEGORIES		
CORRECTIONAL PRIVATIZATION COMMISSION		
FROM GENERAL REVENUE FUND	237,544	
FROM GRANTS AND DONATIONS TRUST FUND . . .		89,727
2737 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	235	
FROM GRANTS AND DONATIONS TRUST FUND . . .		547
2737A DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	6,336	
TOTAL: PRIVATE PRISONS OPERATIONS		
FROM GENERAL REVENUE FUND	500,652	
FROM TRUST FUNDS		454,614
TOTAL POSITIONS	10	
TOTAL ALL FUNDS		955,266

PROGRAM: COMMISSION ON HUMAN RELATIONS

From funds in Specific Appropriations 2739 through 2744A, the Commission on Human Relations will meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

Percent of civil rights cases resolved within 120 days after	

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filing..... 60% |
=====

HUMAN RELATIONS

2739	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND		2,466,034	
	FROM GRANTS AND DONATIONS	TRUST FUND		547,946
2740	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,800	
	FROM GRANTS AND DONATIONS	TRUST FUND		77,040
2741	EXPENSES			
	FROM GENERAL REVENUE FUND		520,266	
	FROM GRANTS AND DONATIONS	TRUST FUND		154,160
2741A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,736	
2742	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE	HEARINGS		
	FROM GENERAL REVENUE FUND		185,729	
	FROM GRANTS AND DONATIONS	TRUST FUND		11,907
2743	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS	TRUST FUND		36,000
2744	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,806	
	FROM GRANTS AND DONATIONS	TRUST FUND		867
2744A	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	MANAGEMENT SERVICES		
	FROM GRANTS AND DONATIONS	TRUST FUND		100,000
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND		3,216,371	
	FROM TRUST FUNDS			927,920
	TOTAL POSITIONS		72	
	TOTAL ALL FUNDS			4,144,291

PROGRAM: ADMINISTRATIVE HEARINGS

From funds in Specific Appropriations 2446 through 2751, the Administrative Hearings Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2001-2002
Measures - Outcomes	Standards

Percent of cases closed within 120 days after filing.....	73%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

ADJUDICATION OF DISPUTES

From the funds in Specific Appropriations 2746 through 2751, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 2001.

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Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

Table with 4 columns: Line Item, Description, Positions, Amount. Includes items 2746-2751 and a TOTAL for ADJUDICATION OF DISPUTES.

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

From the funds in Specific Appropriations 2753 through 2775A the Readiness and Response Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994...

Table with 2 columns: Performance Measures, FY 2001-2002 Standards. Includes outcomes like 'Percent of supported agencies reporting satisfaction with the department's support for specific missions...90%'.

DRUG INTERDICTION AND PREVENTION

Table with 4 columns: Line Item, Description, Positions, Amount. Includes items 2753-2755.

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TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM GENERAL REVENUE FUND	200,000	
	FROM TRUST FUNDS		5,798,000
	TOTAL ALL FUNDS		5,998,000
MILITARY READINESS			
2756	SALARIES AND BENEFITS POSITIONS	94	
	FROM GENERAL REVENUE FUND	2,290,896	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		830,055
2757	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		118,172
2758	EXPENSES		
	FROM GENERAL REVENUE FUND	3,059,401	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		604,566
2759	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,087	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		186,853
2760	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		225,000
2761	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	2,394,315	
2762	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		85,744
2762A	FIXED CAPITAL OUTLAY		
	FLORIDA READINESS CENTERS REVITALIZATION		
	PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND	2,000,000	
TOTAL: MILITARY READINESS			
	FROM GENERAL REVENUE FUND	9,746,699	
	FROM TRUST FUNDS		2,050,390
	TOTAL POSITIONS	94	
	TOTAL ALL FUNDS		11,797,089
MILITARY RESPONSE			
2763	SALARIES AND BENEFITS POSITIONS	3	
	FROM GENERAL REVENUE FUND	210,271	
2764	EXPENSES		
	FROM GENERAL REVENUE FUND	234,359	
2765	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,358	
TOTAL: MILITARY RESPONSE			
	FROM GENERAL REVENUE FUND	452,988	
	TOTAL POSITIONS	3	
	TOTAL ALL FUNDS		452,988
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2766	SALARIES AND BENEFITS POSITIONS	48	
	FROM GENERAL REVENUE FUND	2,549,186	
	FROM ARMORY BOARD TRUST FUND		262,782
2767	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,000	
2768	EXPENSES		
	FROM GENERAL REVENUE FUND	885,399	

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2769	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	43,290	
	FROM ARMORY BOARD TRUST FUND		26,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		47,950
2770	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	46,000	
2771	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,312	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,735,187	
	FROM TRUST FUNDS		336,732
	TOTAL POSITIONS	48	
	TOTAL ALL FUNDS		4,071,919

FEDERAL/STATE COOPERATIVE AGREEMENTS

2772	SALARIES AND BENEFITS	POSITIONS	132	
	FROM ARMORY BOARD TRUST FUND			4,554,824
2773	OTHER PERSONAL SERVICES			
	FROM ARMORY BOARD TRUST FUND			247,000
2774	EXPENSES			
	FROM ARMORY BOARD TRUST FUND			17,171,444
2775	OPERATING CAPITAL OUTLAY			
	FROM ARMORY BOARD TRUST FUND			126,000
2775A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WAGES CONTRACTING WITH			
	MILITARY AFFAIRS			
	FROM ARMORY BOARD TRUST FUND			4,300,000

Funds in Specific Appropriation 2775A are provided for the About Face Program (\$2,500,000) and the Forward March Program (\$1,800,000). The source of funds for these expenditures is the Temporary Assistance for Needy Families (TANF) Block Grant.

From the funds in Specific Appropriation 2775A, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The Agency Head or his designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM TRUST FUNDS		26,399,268
	TOTAL POSITIONS	132	
	TOTAL ALL FUNDS		26,399,268

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

From the funds in Specific Appropriations 2777 through 2786, the Utilities Regulation/Consumer Assistance Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide a regulatory environment that facilitates the provision of desired utility services of acceptable quality at fair prices.

SECTION 6 - GENERAL GOVERNMENT

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=====
|Performance                               FY 2001-2002 |
|Measures                                 Standards      |
|-----|-----|
|OUTCOMES:                               |
|-----|-----|
|Limit in the percent increase in annual utility bill for |
|average residential usage compared to inflation as measured |
|by the Consumer Price Index within:.....1%              |
|-----|-----|
|Consumer calls:                          |
|  Percent of calls answered.....83%                |
|  Average waiting time.....2.0 min.                |
|-----|-----|
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference.                  |
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2777	SALARIES AND BENEFITS	POSITIONS	386	
	FROM REGULATORY TRUST FUND			20,670,541
2778	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			386,714
2779	EXPENSES			
	FROM REGULATORY TRUST FUND			4,825,511
2780	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			387,546
2781	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			13,101
2783	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM REGULATORY TRUST FUND			15,616
2784	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			42,230
2785	SPECIAL CATEGORIES			
	ENERGY 2020 STUDY COMMISSION			
	FROM REGULATORY TRUST FUND			125,000
2785A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF CHILDREN AND			
	FAMILIES FOR LIFELINE ENROLLMENT			
	FROM REGULATORY TRUST FUND			500,000
2786	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			78,548
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS			27,044,807
	TOTAL POSITIONS	386		
	TOTAL ALL FUNDS			27,044,807

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2787	SALARIES AND BENEFITS	POSITIONS	365	
	FROM GENERAL REVENUE FUND		8,142,506	
	FROM ADMINISTRATIVE TRUST FUND			4,938,706
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			16,976
	FROM GRANTS AND DONATIONS TRUST FUND			4,705,591

SECTION 6 - GENERAL GOVERNMENT

2788	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		437,740
2789	EXPENSES		
	FROM GENERAL REVENUE FUND	28,132	
	FROM ADMINISTRATIVE TRUST FUND		2,149,861
	FROM GRANTS AND DONATIONS TRUST FUND		732,862

Funds in Specific Appropriation 2789 are authorized for a commission to consult with the Department of Revenue to develop the most practicable methodology in determining the correct property situs for collecting the excise taxes as provided in sections 175.101 and 185.08, Florida Statutes. The Commission shall be comprised of thirteen members appointed as follows. The Governor shall appoint seven members; three of which shall be representatives from the Florida Police Benevolent Association, Inc., three of which shall be representatives from the Florida Professional firefighters, and one of which shall be a representative of the Municipal and Firefighters Section of the Florida Retirement System. The President of the Senate shall appoint four members; one of which shall be a representative from the Florida Insurance Council representing personal lines insurers, one of which shall be a person with an accounting and legal background familiar with insurance related taxes in Florida, one person who shall be a representative of the Florida League of Cities, and the chair of the Senate Finance and Tax or designee. The Speaker of the House shall appoint four members, one which shall be a representative from the American Insurance Association representing commercial insurers, one of which shall be a person with a legal background familiar with insurance related taxes in Florida and one who shall be a representative of the Florida League of Cities, and the chair of the Fiscal Policy and Resources or designee.

The Commission shall develop one or more methodologies which appropriately identifies the property location for the collection of excise taxes from insurers. The recommended methodologies shall provide for the distribution of the insurance premium tax in such a way that no municipality or special fire control district will receive in any year less than it received in the year 2001, and it shall provide that each qualified municipality or special fire control district receive an amount of the insurance premium tax revenue which is equal to the percentage required in the relevant sections of Florida Statutes on the total premiums paid for property and casualty risks in that municipality or special fire control district.

The study shall evaluate the impact of various methodologies on participating municipalities and special fire control districts and the cost and feasibility for insurers of complying with each methodology. The Commission shall submit to the Legislature by January 1, 2002, a report containing the results of its study and any recommendations. Until July 1, 2002, the Department of Insurance shall not take any action to audit insurers or finalize any pending audits of insurers with respect to the accuracy of coding the location of insured properties for purposes associated with these premium taxes.

All appointments to the Commission shall be made by July 1, 2001. Each Commission member shall be responsible for his/her expenses. The Commission is abolished January 2, 2002. The staffs of the Senate Finance and Taxation Committee and the House Fiscal Policy and Resources Committee shall provide administrative support for the Commission. All meetings of the Commission shall be held in Tallahassee.

2790	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		257,911
2791	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		179,369
2792	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,946	
	FROM ADMINISTRATIVE TRUST FUND		191,296
	FROM GRANTS AND DONATIONS TRUST FUND		5,423

SECTION 6 - GENERAL GOVERNMENT

2792A DATA PROCESSING SERVICES			
REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND	1,062	
	FROM ADMINISTRATIVE TRUST FUND		910,333
	FROM GRANTS AND DONATIONS TRUST FUND		106
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,185,646	
	FROM TRUST FUNDS		14,526,174
	TOTAL POSITIONS	365	
	TOTAL ALL FUNDS		22,711,820

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriations 2793 through 2811, the Property Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance equity in property assessments and taxation throughout the state, and to facilitate equalization of the distribution of required local effort millage:

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

1. Percent of classes studied found to have a level of	
assessment of at least 90 percent.....	97.0%
2. Percent of taxing authorities in total or substantial	
truth in millage compliance on initial submission.....	97.6%
3. Percent of refund and tax certificate applications	
processed within 30 days of receipt.....	98%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

PROPERTY TAX COLLECTION OVERSIGHT

2793	SALARIES AND BENEFITS	POSITIONS	16	
	FROM INTANGIBLE TAX TRUST FUND			607,015
2794	OTHER PERSONAL SERVICES			
	FROM INTANGIBLE TAX TRUST FUND			10,000
2795	EXPENSES			
	FROM INTANGIBLE TAX TRUST FUND			38,653
2796	AID TO LOCAL GOVERNMENTS			
	COUNTY TAX FORMS			
	FROM INTANGIBLE TAX TRUST FUND			157,500
2797	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND			90,000
2798	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND			52,377
TOTAL: PROPERTY TAX COLLECTION OVERSIGHT				
	FROM TRUST FUNDS			955,545
	TOTAL POSITIONS	16		
	TOTAL ALL FUNDS			955,545

PROPERTY TAX ROLL OVERSIGHT

2799	SALARIES AND BENEFITS	POSITIONS	154	
	FROM INTANGIBLE TAX TRUST FUND			7,094,236
2800	OTHER PERSONAL SERVICES			
	FROM INTANGIBLE TAX TRUST FUND			478,170

SECTION 6 - GENERAL GOVERNMENT

2801	EXPENSES		
	FROM INTANGIBLE TAX TRUST FUND		1,825,527
2802	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM INTANGIBLE TAX TRUST FUND		714,365
2803	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS		
	FROM INTANGIBLE TAX TRUST FUND		457,500
2804	OPERATING CAPITAL OUTLAY		
	FROM INTANGIBLE TAX TRUST FUND		109,859
2805	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		210,000
2806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTANGIBLE TAX TRUST FUND		106,247
2806A	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM INTANGIBLE TAX TRUST FUND		152,478
TOTAL:	PROPERTY TAX ROLL OVERSIGHT		
	FROM TRUST FUNDS		11,148,382
	TOTAL POSITIONS	154	
	TOTAL ALL FUNDS		11,148,382

TRUTH IN MILLAGE COMPLIANCE

2807	SALARIES AND BENEFITS	POSITIONS	6	
	FROM INTANGIBLE TAX TRUST FUND			277,983
2808	OTHER PERSONAL SERVICES			
	FROM INTANGIBLE TAX TRUST FUND			4,000
2809	EXPENSES			
	FROM INTANGIBLE TAX TRUST FUND			45,088
2810	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM INTANGIBLE TAX TRUST FUND			9,116
2811	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND			30,723
TOTAL:	TRUTH IN MILLAGE COMPLIANCE			
	FROM TRUST FUNDS			366,910
	TOTAL POSITIONS	6		
	TOTAL ALL FUNDS			366,910

PROGRAM: CHILD SUPPORT

From the funds in Specific Appropriations 2812 through 2836A, the Child Support Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

=====	
Performance	FY 2001-2002
Measures - Outcomes	Standards

1. Percentage of IV D cases with a court order for support...	50%
2. Total child support dollars collected per \$1 of total	
expenditures.....	\$3.99
3. Percent of current support collected, not including arrears...	50%
=====	

Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

SECTION 6 - GENERAL GOVERNMENT

CHILD SUPPORT ORDER ESTABLISHMENT

2812	SALARIES AND BENEFITS	POSITIONS	1,154	
	FROM GENERAL REVENUE FUND		8,435,707	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			4,908,220
	FROM GRANTS AND DONATIONS TRUST FUND			25,923,048
2813	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	81,767		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			47,497
	FROM GRANTS AND DONATIONS TRUST FUND			283,151
2814	EXPENSES			
	FROM GENERAL REVENUE FUND	2,547,206		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			938,136
	FROM GRANTS AND DONATIONS TRUST FUND			5,622,261

From the funds in Specific Appropriation 2814, up to \$8,500 from the General Revenue Fund and \$16,500 from the Grants and Donations Trust Fund may be used by the Department of Revenue to conduct a review of the child support guideline schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts. The analysis of economic data derived from the study must be used in Florida's review of the guidelines to ensure that deviations from them are limited.

2815	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			16,317
2816	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	4,782,307		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			2,911,094
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND			80,795
	FROM GRANTS AND DONATIONS TRUST FUND			20,994,788
2817	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	86,914		
	FROM GRANTS AND DONATIONS TRUST FUND			168,714
2817A	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND	571,630		
	FROM GRANTS AND DONATIONS TRUST FUND			6,558,702
TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT			
	FROM GENERAL REVENUE FUND	16,505,531		
	FROM TRUST FUNDS			68,452,723
	TOTAL POSITIONS	1,154		
	TOTAL ALL FUNDS			84,958,254

CHILD SUPPORT COLLECTION AND DISTRIBUTION

2818	SALARIES AND BENEFITS	POSITIONS	253	
	FROM GENERAL REVENUE FUND		1,890,060	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,034,952
	FROM GRANTS AND DONATIONS TRUST FUND			5,676,625
2819	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	23,873		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			9,861
	FROM GRANTS AND DONATIONS TRUST FUND			59,654
2820	EXPENSES			
	FROM GENERAL REVENUE FUND	443,899		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			188,856
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND			50,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,227,291
2821	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			3,696
	FROM GRANTS AND DONATIONS TRUST FUND			73,349

SECTION 6 - GENERAL GOVERNMENT

2822	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,951,078	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,428,400
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND		60,414
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		2,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		18,337,165
2823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,432	
	FROM GRANTS AND DONATIONS TRUST FUND		35,780
2824	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		900,000
2824A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	252,765	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM GRANTS AND DONATIONS TRUST FUND		445,536
TOTAL:	CHILD SUPPORT COLLECTION AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	6,580,107	
	FROM TRUST FUNDS		31,841,601
	TOTAL POSITIONS	253	
	TOTAL ALL FUNDS		38,421,708
	CHILD SUPPORT ENFORCEMENT		
2825	SALARIES AND BENEFITS	POSITIONS	609
	FROM GENERAL REVENUE FUND		4,504,640
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,534,163
	FROM GRANTS AND DONATIONS TRUST FUND		13,672,827
2826	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,436	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		25,081
	FROM GRANTS AND DONATIONS TRUST FUND		147,291
2827	EXPENSES		
	FROM GENERAL REVENUE FUND	3,013,659	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		482,263
	FROM GRANTS AND DONATIONS TRUST FUND		6,783,649
2828	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		243,076
2829	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,105,563	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,743,815
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND		73,754
	FROM GRANTS AND DONATIONS TRUST FUND		11,470,223
2830	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,881	
	FROM GRANTS AND DONATIONS TRUST FUND		87,121
2830A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	615,425	
	FROM GRANTS AND DONATIONS TRUST FUND		3,231,699

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	12,342,604	
FROM TRUST FUNDS		40,494,962
TOTAL POSITIONS	609	
TOTAL ALL FUNDS		52,837,566

CHILD SUPPORT CUSTOMER SERVICE

2831	SALARIES AND BENEFITS	POSITIONS	412	
	FROM GENERAL REVENUE FUND		3,069,170	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,695,653
	FROM GRANTS AND DONATIONS TRUST FUND			9,252,106
2832	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	39,924		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			19,561
	FROM GRANTS AND DONATIONS TRUST FUND			103,904
2833	EXPENSES			
	FROM GENERAL REVENUE FUND	1,131,165		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			508,539
	FROM GRANTS AND DONATIONS TRUST FUND			3,180,264
2834	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			13,987
	FROM GRANTS AND DONATIONS TRUST FUND			146,147
2835	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	2,418,199		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			865,090
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND			36,588
	FROM GRANTS AND DONATIONS TRUST FUND			10,630,765
2836	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	30,029		
	FROM GRANTS AND DONATIONS TRUST FUND			58,290
2836A	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND	411,719		
	FROM GRANTS AND DONATIONS TRUST FUND			2,970,905
TOTAL: CHILD SUPPORT CUSTOMER SERVICE				
	FROM GENERAL REVENUE FUND	7,100,206		
	FROM TRUST FUNDS			29,481,799
	TOTAL POSITIONS	412		
	TOTAL ALL FUNDS			36,582,005

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriations 2837 through 2875, the General Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

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|Performance                               FY 2001-2002 |
|Measures - Outcomes                       Standards    |
|-----|-----|
|1. Dollars collected voluntarily as a percent of total dollars |
|   collected ..... 98% |
|2. Direct collections per enforcement related dollar spent ... $4.57 |
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Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.

SECTION 6 - GENERAL GOVERNMENT

TAXPAYER REGISTRATION AND EDUCATION

2837	SALARIES AND BENEFITS	POSITIONS	307	
	FROM GENERAL REVENUE FUND		7,216,323	
	FROM ADMINISTRATIVE TRUST FUND			2,944,541
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			156,383
	FROM GRANTS AND DONATIONS TRUST FUND			2,101,789
2838	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			37,094
2839	EXPENSES			
	FROM GENERAL REVENUE FUND	1,582,011		
	FROM ADMINISTRATIVE TRUST FUND			1,951,313
	FROM GRANTS AND DONATIONS TRUST FUND			497,676
2840	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	48,251		
	FROM ADMINISTRATIVE TRUST FUND			139,492
	FROM GRANTS AND DONATIONS TRUST FUND			4,744
2841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	35,428		
	FROM ADMINISTRATIVE TRUST FUND			51,026
2841A	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM GRANTS AND DONATIONS TRUST FUND			319,541
2842	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND	1,209		
	FROM ADMINISTRATIVE TRUST FUND			265,811
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION			
	FROM GENERAL REVENUE FUND	8,883,222		
	FROM TRUST FUNDS			8,469,410
	TOTAL POSITIONS	307		
	TOTAL ALL FUNDS			17,352,632

FILING COMPLIANCE

2844	SALARIES AND BENEFITS	POSITIONS	619	
	FROM GENERAL REVENUE FUND		12,447,028	
	FROM ADMINISTRATIVE TRUST FUND			5,414,264
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			270,243
	FROM GRANTS AND DONATIONS TRUST FUND			3,435,763
2845	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	491,785		
	FROM ADMINISTRATIVE TRUST FUND			682,914
	FROM GRANTS AND DONATIONS TRUST FUND			203,010
2846	EXPENSES			
	FROM GENERAL REVENUE FUND	1,792,361		
	FROM ADMINISTRATIVE TRUST FUND			2,902,836
	FROM GRANTS AND DONATIONS TRUST FUND			1,565,525
2847	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	76,876		
	FROM ADMINISTRATIVE TRUST FUND			1,634,957
	FROM GRANTS AND DONATIONS TRUST FUND			8,822
2848	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND			122,850
2849	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	42,434		
	FROM ADMINISTRATIVE TRUST FUND			61,119

SECTION 6 - GENERAL GOVERNMENT

2849A	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GRANTS AND DONATIONS TRUST FUND		594,347
2850	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,448	277,015
TOTAL:	FILING COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,851,932	17,173,665
	TOTAL POSITIONS	619	
	TOTAL ALL FUNDS		32,025,597
REMITTANCE ACCOUNTING			
2852	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORPORATION TAX ADMINISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	83 2,101,259	856,413 45,524 63,526
2853	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		17,061
2854	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	319,843	394,127 10,006
2854A	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		8,807,042
2854B	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
2855	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	34,127	216,123 95
2856	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		6,850
2857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	9,867	14,209
2857A	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GRANTS AND DONATIONS TRUST FUND		6,391
2858	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	339	79,345
TOTAL:	REMITTANCE ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,465,435	11,109,670
	TOTAL POSITIONS	83	
	TOTAL ALL FUNDS		13,575,105

SECTION 6 - GENERAL GOVERNMENT

ENFORCED COMPLIANCE

2860	SALARIES AND BENEFITS	POSITIONS	1,635	
	FROM GENERAL REVENUE FUND		43,607,148	
	FROM ADMINISTRATIVE TRUST FUND			18,645,762
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			784,098
	FROM GRANTS AND DONATIONS TRUST FUND			7,168,186
2861	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			63,616
2862	EXPENSES			
	FROM GENERAL REVENUE FUND	6,908,842		
	FROM ADMINISTRATIVE TRUST FUND			9,197,989
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			261,559
	FROM GRANTS AND DONATIONS TRUST FUND			1,482,195
2863	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	281,979		
	FROM ADMINISTRATIVE TRUST FUND			659,101
	FROM GRANTS AND DONATIONS TRUST FUND			14,040
2864	SPECIAL CATEGORIES			
	CONTRACT AUDITING			
	FROM GENERAL REVENUE FUND	837,798		
	FROM ADMINISTRATIVE TRUST FUND			1,162,200
2865	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND			370,300
2866	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	192,550		
	FROM ADMINISTRATIVE TRUST FUND			277,339
2866A	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM GRANTS AND DONATIONS TRUST FUND			945,843
2867	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND	6,569		
	FROM ADMINISTRATIVE TRUST FUND			1,367,430
TOTAL:	ENFORCED COMPLIANCE			
	FROM GENERAL REVENUE FUND	51,834,886		
	FROM TRUST FUNDS			42,399,658
	TOTAL POSITIONS	1,635		
	TOTAL ALL FUNDS			94,234,544

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2869	SALARIES AND BENEFITS	POSITIONS	165	
	FROM GENERAL REVENUE FUND		3,924,977	
	FROM ADMINISTRATIVE TRUST FUND			1,637,452
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			402,408
	FROM GRANTS AND DONATIONS TRUST FUND			409,605
	FROM WORKING CAPITAL TRUST FUND			1,331,991
2870	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			793,988
	FROM WORKING CAPITAL TRUST FUND			17,680
2871	EXPENSES			
	FROM GENERAL REVENUE FUND	143,512		
	FROM ADMINISTRATIVE TRUST FUND			1,870,568
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			46,617
	FROM GRANTS AND DONATIONS TRUST FUND			991,317

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKING CAPITAL TRUST FUND		4,131,621
2872	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		113,115
	FROM GRANTS AND DONATIONS TRUST FUND		34,094
	FROM WORKING CAPITAL TRUST FUND		644,879
2873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,872	
	FROM ADMINISTRATIVE TRUST FUND		12,256
	FROM WORKING CAPITAL TRUST FUND		3,487
2873A	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM WORKING CAPITAL TRUST FUND		354,573
2874	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM ADMINISTRATIVE TRUST FUND		3,421,086
2875	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		384,000
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	4,075,361	
	FROM TRUST FUNDS		16,600,737
	TOTAL POSITIONS	165	
	TOTAL ALL FUNDS		20,676,098

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

From the funds in Specific Appropriations 2877 through 2894, the Office of the Secretary and Administrative Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to administer the statutory responsibilities of the Secretary of State in regard to International Affairs and to administer the Notary commissions, Apostilles certifications while providing enhanced public access and to help people reach their goals for improved social and economic conditions in Central America and the Caribbean through training and technical assistance.

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=====
|Performance                               FY 2001-2002 |
|Measures                                  Standards     |
|-----|-----|
|OUTCOMES:                                |
|-----|-----|
|Percent of clients who indicate assistance is very responsive, |
|as measured by survey.....60%         |
|-----|-----|
|Percent of overseas clients who indicate assistance is         |
|very responsive.....96%             |
=====
    
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ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

2877	SALARIES AND BENEFITS	POSITIONS	10	
	FROM GENERAL REVENUE FUND		307,461	
	FROM GRANTS AND DONATIONS TRUST FUND			177,574

Funds in Specific Appropriations 2877 through 2887 are provided for the Office of the Secretary and Administrative Services Program in the Department of State. This program includes the Advocating International Business Partnerships Service. As a result of Amendment No. 8 to the State Constitution, the Secretary of State will no longer be an elected constitutional officer or a member of the Cabinet after January 7, 2003. Chapter 2000-258, L.O.F., was based on the recommendations made by the Constitution Transition Task Force regarding which functions the department should continue to perform. One of the recommendations was to transfer responsibility for linkage institutes from the Department of Education to the Department of State. In order to further analyze the

SECTION 6 - GENERAL GOVERNMENT

various statutory functions of the department during the transition period from a Cabinet agency to an Executive agency, a Joint International Program Review Team, with analytical support from the Office of Program Policy Analysis and Government Accountability shall conduct a review and evaluation of the agency's programs and services. The review team shall consist of the following members: (a) one individual appointed by the Governor; (b) two individuals appointed by the President of the Senate; and (c) two individuals appointed by the Speaker of the House of Representatives. None of the appointees shall be elected officials. The review and evaluation should consider all expenditures from any appropriation made to the Department of State that are related to the Advocating International Business Partnerships Service and the Office of International Affairs for the period of July 1, 1999 through June 30, 2002. The report should include recommendations of which functions the department should continue to perform. The report of the findings and evaluation shall be submitted to the Governor, President of the Senate and the Speaker of the House of Representatives.

2878	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	395,000	
2879	EXPENSES		
	FROM GENERAL REVENUE FUND	1,021,805	
	FROM GRANTS AND DONATIONS TRUST FUND		80,672
2880	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,000	
2881	SPECIAL CATEGORIES		
	INTERNATIONAL REPRESENTATION AND ADVOCACY		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
2882	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ASSOCIATION OF		
	VOLUNTEER AGENCIES FOR CARIBBEAN ACTION		
	FROM GENERAL REVENUE FUND	200,000	
	FROM GRANTS AND DONATIONS TRUST FUND		533,212
2883	SPECIAL CATEGORIES		
	SISTER CITIES/SISTER STATE GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	100,000	
2884	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GOVERNOR'S GULF STATES		
	ACCORD		
	FROM GENERAL REVENUE FUND	100,000	
2885	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LINKAGE INSTITUTES		
	FROM GENERAL REVENUE FUND	200,000	
2886	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FREE TRADE AREA OF		
	AMERICAS		
	FROM GENERAL REVENUE FUND	150,000	
2887	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	35,000	
TOTAL:	ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS		
	FROM GENERAL REVENUE FUND	2,539,266	
	FROM TRUST FUNDS		941,458
	TOTAL POSITIONS	10	
	TOTAL ALL FUNDS		3,480,724
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2888	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	64	
	FROM CORPORATIONS TRUST FUND	2,868,176	
	FROM DIVISION OF LICENSING TRUST FUND		145,998
			128,182
2890	EXPENSES		
	FROM GENERAL REVENUE FUND	299,202	

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	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		251,322
2891	OPERATING CAPITAL OUTLAY FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		21,727
2892	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	39,619	
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,041	
2894	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		43,173
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,212,038	590,402
	TOTAL POSITIONS	64	
	TOTAL ALL FUNDS		3,802,440

PROGRAM: ELECTIONS

From the funds in Specific Appropriations 2895 through 2900, the Elections Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2001-2002 Standards
OUTCOMES:	
Percent of survey respondents satisfied with services and timeliness of response.....	Quality 90%
Percent of training session/workshop attendees satisfied: Quality of content and applicability of materials presented.....	98%
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

ELECTION RECORDS, LAWS AND CODES

2895	SALARIES AND BENEFITS POSITIONS	45	
	FROM GENERAL REVENUE FUND	1,569,531	
	FROM PUBLICATIONS REVOLVING TRUST FUND		331,097
From the funds and positions in Specific Appropriations 2895 through 2898A, 6 positions and \$629,643 from the General Revenue Fund are provided for Voting System Improvements.			
2896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	3,150	
	FROM PUBLICATIONS REVOLVING TRUST FUND		40,320
2897	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND FROM PUBLICATIONS REVOLVING TRUST FUND	832,543	621,699 313,169
2898	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	75,000	
2898A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	146,172	

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2898B SPECIAL CATEGORIES

VOTING SYSTEMS ASSISTANCE
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 2898B shall be allocated based upon substantive legislation becoming law which directs the use and distribution of funds for voting system improvements. If substantive legislation fails to become law, the Department of State shall submit a detailed plan to the Legislature for the use and distribution of voting system improvement funds. Such plan shall be subject to Legislative notice and review under s. 216.177, Florida Statutes, prior to the release of any funds.

2899 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 30,657

2900 SPECIAL CATEGORIES

ELECTION FRAUD PREVENTION
 FROM GENERAL REVENUE FUND 600,000

TOTAL: ELECTION RECORDS, LAWS AND CODES
 FROM GENERAL REVENUE FUND 23,257,053
 FROM TRUST FUNDS 1,306,285

 TOTAL POSITIONS 45
 TOTAL ALL FUNDS 24,563,338

PROGRAM: HISTORICAL RESOURCES

From the funds in Specific Appropriations 2901 through 2917, the Historical Resources Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance | FY 2001-2002 |
|Measures | Standards |
|-----|-----|
|OUTCOMES: |
|-----|-----|
|Total number of properties protected or preserved.....7,900 |
| |
|Percentage of customers satisfied with the quality/ |
|timeliness of technical assistance provided.....96% |
| |
|Number of copies or viewings of publications, including |
|web hits.....4,000,000 |
| |
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

2901 SALARIES AND BENEFITS POSITIONS 9
 FROM GENERAL REVENUE FUND 405,287

2902 EXPENSES
 FROM GENERAL REVENUE FUND 541,339
 FROM OPERATING TRUST FUND 116,450
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST
 FUND 51,583

2903 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 887
 FROM OPERATING TRUST FUND 2,914

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	947,513	
FROM TRUST FUNDS		170,947
TOTAL POSITIONS	9	
TOTAL ALL FUNDS		1,118,460

HISTORIC MUSEUMS CONSERVATION

2904	SALARIES AND BENEFITS	POSITIONS	32	
	FROM GENERAL REVENUE FUND		975,189	
	FROM OPERATING TRUST FUND			130,420
2905	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		125,000	
	FROM OPERATING TRUST FUND			135,000
2906	EXPENSES			
	FROM GENERAL REVENUE FUND		693,083	
	FROM OPERATING TRUST FUND			185,056
2906A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		145,000	
2907	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND		500,000	
	FROM OPERATING TRUST FUND			1,425,000
2907A	FIXED CAPITAL OUTLAY			
	OLD CAPITOL - MUSEUM OF GOVERNANCE AND			
	POLITICAL HISTORY - DMS MGD			
	FROM GENERAL REVENUE FUND		400,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .			1,100,000
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND			1,500,000
TOTAL: HISTORIC MUSEUMS CONSERVATION				
	FROM GENERAL REVENUE FUND		2,838,272	
	FROM TRUST FUNDS			4,475,476
	TOTAL POSITIONS		32	
	TOTAL ALL FUNDS			7,313,748

HISTORIC PROPERTIES PRESERVATION

2908	SALARIES AND BENEFITS	POSITIONS	29	
	FROM GENERAL REVENUE FUND		1,147,631	
	FROM OPERATING TRUST FUND			130,030
2909	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			385,488
2910	EXPENSES			
	FROM GENERAL REVENUE FUND		326,470	
	FROM OPERATING TRUST FUND			275,000
2911	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			122,500
2912	SPECIAL CATEGORIES			
	HISTORIC PRESERVATION GRANTS			
	FROM OPERATING TRUST FUND			2,585,870
2912A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - SPECIAL CATEGORIES -			
	ACQUISITION, RESTORATION OF HISTORIC			
	PROPERTIES			
	FROM GENERAL REVENUE FUND		17,216,358	

Funds in Specific Appropriation 2912A are provided to fund the historical preservation projects that were selected in accordance with Rule 1A-35.007, Florida Administrative Code.

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2912B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
HISTORICAL PROJECTS	
FROM GENERAL REVENUE FUND	480,000

Funds in Specific Appropriation 2912B are provided for the following programs and projects:

Old Courthouse Exterior Restoration	230,000
Biltmore Complex in Coral Gables	250,000

TOTAL: HISTORIC PROPERTIES PRESERVATION	
FROM GENERAL REVENUE FUND	19,170,459
FROM TRUST FUNDS	3,498,888
TOTAL POSITIONS	29
TOTAL ALL FUNDS	22,669,347

ARCHAEOLOGICAL RESEARCH

2913	SALARIES AND BENEFITS	POSITIONS	26	
	FROM GENERAL REVENUE FUND		676,465	
	FROM GRANTS AND DONATIONS TRUST FUND			325,748
2914	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,626	
	FROM GRANTS AND DONATIONS TRUST FUND			2,391,410
	FROM OPERATING TRUST FUND			154,981
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			193,585
2915	EXPENSES			
	FROM GENERAL REVENUE FUND		342,694	
	FROM GRANTS AND DONATIONS TRUST FUND			614,850
	FROM OPERATING TRUST FUND			167,726
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			19,915
2916	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			150,000
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			11,500
2917	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		34,746	
TOTAL: ARCHAEOLOGICAL RESEARCH				
	FROM GENERAL REVENUE FUND		1,081,531	
	FROM TRUST FUNDS			4,029,715
	TOTAL POSITIONS		26	
	TOTAL ALL FUNDS			5,111,246

PROGRAM: CORPORATIONS

From the funds in Specific Appropriations 2918 through 2922, the Corporations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2001-2002
Measures	Standards
-----	-----
OUTCOMES:	

Percent client satisfaction with the division's	
services.....	91%
Additional approved performance measures and standards are	
established in the FY 2001-2002 Implementing Bill and are	
incorporated herein by reference.	
=====	

SECTION 6 - GENERAL GOVERNMENT

COMMERCIAL RECORDINGS AND REGISTRATIONS

2918	SALARIES AND BENEFITS	POSITIONS	194	
	FROM CORPORATIONS TRUST FUND			7,437,943
<p>Funds in Specific Appropriation 2918 through 2922 reflect creation of a Florida secured transaction registry, which shall be maintained by another entity under contract, for the filings under Chapter 679, Florida Statutes. These funds are contingent upon substantive legislation becoming law creating the secured transaction registry and a successful contracting process. In the event that such substantive legislation does not become law, or the contracting process fails, the Executive Office of the Governor is authorized to restore positions and budget within the Department of State to administer filings under Chapter 679, Florida Statutes.</p>				
2919	EXPENSES			
	FROM CORPORATIONS TRUST FUND			4,260,924
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			180,000
2919A	OPERATING CAPITAL OUTLAY			
	FROM CORPORATIONS TRUST FUND			79,950
2920	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM CORPORATIONS TRUST FUND			200,000
2921	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CORPORATIONS TRUST FUND			11,964
2922	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM CORPORATIONS TRUST FUND			249,361
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM TRUST FUNDS			12,420,142
	TOTAL POSITIONS	194		
	TOTAL ALL FUNDS			12,420,142

PROGRAM: LIBRARY AND INFORMATION SERVICES

From the funds in Specific Appropriations 2923 through 2931A, the Library and Information Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

```

=====
|Performance                                     FY 2001-2002 |
|Measures                                       Standards     |
|-----|
|OUTCOMES:                                     |
|-----|
|Annual increase in use of public library services.....2% |
| |
|Annual increase in usage of research collections.....3% |
| (State Library) |
| |
|Annual cost-avoidance achieved by government agencies |
|through records storage/disposition/micrographics.....$58,000,000 |
| |
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
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LIBRARY, ARCHIVES AND INFORMATION SERVICES

2923	SALARIES AND BENEFITS	POSITIONS	120	
	FROM GENERAL REVENUE FUND		2,956,399	
	FROM LIBRARY SERVICES TRUST FUND			660,526
	FROM RECORDS MANAGEMENT TRUST FUND			1,019,599
2924	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		136,466	

SECTION 6 - GENERAL GOVERNMENT

	FROM LIBRARY SERVICES TRUST FUND		75,826
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		298,984
	FROM RECORDS MANAGEMENT TRUST FUND		16,122
2925	EXPENSES		
	FROM GENERAL REVENUE FUND	2,098,881	
	FROM LIBRARY SERVICES TRUST FUND		425,121
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		624,795
	FROM RECORDS MANAGEMENT TRUST FUND		542,305
2926	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HISTORICAL RECORDS GRANTS		
	FROM LIBRARY SERVICES TRUST FUND		25,000
2926A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	1,200,000	
2927	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	32,400,000	
	FROM LIBRARY SERVICES TRUST FUND		6,370,003
2928	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,385	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		186,500
	FROM RECORDS MANAGEMENT TRUST FUND		63,197
2928A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LITERACY GRANTS		
	FROM GENERAL REVENUE FUND	250,000	
2929	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	611,389	
	FROM LIBRARY SERVICES TRUST FUND		257,497
2930	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,718	
2931	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	6,287,137	

Funds in Specific Appropriation 2931 are to be expended for library construction projects that are in compliance with Section 257.191, Florida Statutes, and Chapter 1B-2.011, Florida Administrative Code.

2931A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBRARY PROJECTS		
	FROM GENERAL REVENUE FUND	200,000	

~~Funds in Specific Appropriation 2931A are provided for the construction of the Fort Walton Beach Library.~~

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	46,265,375	
	FROM TRUST FUNDS		10,572,997
	TOTAL POSITIONS	120	
	TOTAL ALL FUNDS		56,838,372

PROGRAM: CULTURAL AFFAIRS

From the funds in Specific Appropriations 2932 through 2947A, the Cultural Affairs Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

===== |Performance | FY 2001-2002 |

SECTION 6 - GENERAL GOVERNMENT

Measures	Standards
OUTCOMES:	
Attendance at supported cultural events.....	22,100,000
Number of individuals served by professional associations.....	4,000,000
Additional approved performance measures and standards are established in the FY 2001-2002 Implementing Bill and are incorporated herein by reference.	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2932	SALARIES AND BENEFITS	POSITIONS	19	
	FROM GENERAL REVENUE FUND		532,292	
	FROM FINE ARTS COUNCIL TRUST FUND			255,398
2933	OTHER PERSONAL SERVICES			
	FROM FINE ARTS COUNCIL TRUST FUND			20,600
	FROM CULTURAL INSTITUTIONS TRUST FUND			79,500
2934	EXPENSES			
	FROM GENERAL REVENUE FUND		67,787	
	FROM COCONUT GROVE PLAYHOUSE TRUST FUND			218,255
	FROM FINE ARTS COUNCIL TRUST FUND			199,486
	FROM CULTURAL INSTITUTIONS TRUST FUND			109,936
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND			51,156
2935	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,818	
2936	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ARTS LICENSE PLATES			
	FROM FINE ARTS COUNCIL TRUST FUND			750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		615,897	
	FROM TRUST FUNDS			1,684,331
	TOTAL POSITIONS		19	
	TOTAL ALL FUNDS			2,300,228

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

2938	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FINE ARTS COUNCIL TRUST FUND			130,279
	FROM CULTURAL INSTITUTIONS TRUST FUND			2,700,000
2939	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCIENCES GRANTS			
	FROM CULTURAL INSTITUTIONS TRUST FUND			500,000
2940	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS			
	FROM GENERAL REVENUE FUND		250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND			250,000
2941	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS			
	FROM CULTURAL INSTITUTIONS TRUST FUND			400,000
2942	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS			
	FROM CULTURAL INSTITUTIONS TRUST FUND			250,000
2942A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FINE ARTS ENDOWMENT			
	FROM GENERAL REVENUE FUND		1,440,000	

Funds provided in Specific Appropriation 2942A are to be divided

SECTION 6 - GENERAL GOVERNMENT

equally among the following organizations: Bok Tower Gardens Foundation; Caldwell Theatre Company; South Florida Art Center; Florida Holocaust Museum; MOSAIC; and Mote Marine Laboratory.

Table with 3 columns: Item Number, Description, Amount. Includes items 2943, 2944, 2945, 2946, and 2946A.

Funds in Specific Appropriation 2946A are provided for the following programs and projects:

Table with 2 columns: Program Name, Amount. Lists various museum and cultural projects.

Table with 3 columns: Item Number, Description, Amount. Includes items 2947 and 2947A.

From the funds in Specific Appropriation 2947A are provided to fund the cultural facility projects that were selected, in accordance with Rule 1T-1.001, Florida Administrative Code, and Section 265.701, Florida Statutes.

Summary table with 3 columns: Description, Amount. Includes 'TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS'.

PROGRAM: LICENSING

From the funds in Specific Appropriations 2948 through 2953, the Licensing Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures, FY 2001-2002 Standards. Includes 'OUTCOMES:' and specific percentage goals.

SECTION 6 - GENERAL GOVERNMENT

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|within 20 days of receipt of disqualifying information |
|(all license types).....85% |
| |
|Percent/number of Concealed Weapon/Firearm licenses |
|issued within 90 day statutory timeframe without |
|fingerprint results.....7%/1,978 |
| |
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
=====

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COMPLIANCE AND ENFORCEMENT

2948	SALARIES AND BENEFITS	POSITIONS	136	
	FROM DIVISION OF LICENSING TRUST FUND . .			5,133,974
2949	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST FUND . .			362,233
2950	EXPENSES			
	FROM DIVISION OF LICENSING TRUST FUND . .			5,701,654
2951	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST FUND . .			589,534
2952	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM DIVISION OF LICENSING TRUST FUND . .			102,000
2953	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF LICENSING TRUST FUND . .			48,729
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			11,938,124
	TOTAL POSITIONS	136		
	TOTAL ALL FUNDS			11,938,124

HISTORIC PRESERVATION BOARDS

PROGRAM: HISTORIC PENSACOLA PRESERVATION BOARD

From the funds in Specific Appropriations 2953A through 2953D, the Historic Pensacola Preservation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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=====
|Performance                               FY 2001-2002 |
|Measures                                 Standards   |
|-----|-----|
|OUTCOMES:                               |
|-----|-----|
|Number of visitors to Board managed properties.....150,000 |
| |
|Additional approved performance measures and standards are |
|established in the FY 2001-2002 Implementing Bill and are |
|incorporated herein by reference. |
=====

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HISTORIC PROPERTIES MANAGEMENT

2953A	SALARIES AND BENEFITS	POSITIONS	14	
	FROM GENERAL REVENUE FUND			507,029
2953B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			53,304
2953C	EXPENSES			
	FROM GENERAL REVENUE FUND			21,447
2953D	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			64,338

SECTION 6 - GENERAL GOVERNMENT

~~2953E~~ SPECIAL CATEGORIES

~~HISTORIC PENSACOLA PROJECTS~~

~~FROM GENERAL REVENUE FUND 2,650,000~~

~~Funds in Specific Appropriation 2953E are provided for the following programs and projects:~~

~~Historic Preservation Board 2,000,000~~

~~T.F. Wentworth Museum and Historic Pensacola Village 650,000~~

TOTAL: HISTORIC PROPERTIES MANAGEMENT

FROM GENERAL REVENUE FUND 3,296,118

TOTAL POSITIONS 14

TOTAL ALL FUNDS 3,296,118

PROGRAM: RINGLING MUSEUM OF ART

RINGLING MUSEUM OPERATIONS

2953F SPECIAL CATEGORIES

TRANSFER RINGLING FUNDING TO THE FLORIDA

STATE UNIVERSITY

FROM CULTURAL INSTITUTIONS TRUST FUND 2,256,646

TOTAL OF SECTION 6 POSITIONS 21,128

FROM GENERAL REVENUE FUND 818,792,364

FROM TRUST FUNDS 2289,859,817

TOTAL ALL FUNDS 3108,652,181

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

The agencies receiving appropriations from the judicial branch section of this act must submit a report to the Senate Appropriations Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budget by November 1, 2001 detailing the following for FY 2000-01:

- 1. Number and percentage of employees who separate from the agency during the fiscal year (including the position numbers for vacated positions);
2. Total salaries and benefits lapse funding generated by vacancies that exceed the appropriated lapse;
3. Amount of salaries and benefits lapse funding spent from the salaries and benefits category for legislatively authorized bonuses and/or special pay increases;
4. Amount of salaries and benefits lapse funding transferred to cover expenditures other than salaries and benefits, such as expense, OPS, etc., and an explanation why such expenditures were necessary; and
5. Management plan to reduce employee turnover and resulting vacancy rates for FY 02-03.

STATE COURT SYSTEM

In the event of a General Revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to Chapter 216, Florida Statutes, funds in Specific Appropriations 2954 through 3033, provided to pay the salaries of judges and their judicial assistants, retired judges, court reporter services, juror meals and lodging, and juror and witness payments, shall be deducted from the total amount of judicial branch General Revenue monies against which an across the board percentage reduction may be applied pursuant to section 216.221 (3), Florida Statutes.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

Table with 3 columns: Line Item, Description, Amount. Includes items 2954-2960 detailing salaries, benefits, and expenses for the Supreme Court.

Funds in Specific Appropriation 2958 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	7,461,875	
TOTAL POSITIONS	88	
TOTAL ALL FUNDS		7,461,875

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2961	SALARIES AND BENEFITS	POSITIONS	132	
	FROM GENERAL REVENUE FUND		6,123,601	
	FROM COURT EDUCATION TRUST FUND			180,040
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND			282,568
	FROM GRANTS AND DONATIONS TRUST FUND			331,935
	FROM FAMILY COURTS TRUST FUND			325,826
2962	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	259,738		
	FROM COURT EDUCATION TRUST FUND			158,500
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND			265,000
	FROM GRANTS AND DONATIONS TRUST FUND			85,000
	FROM FAMILY COURTS TRUST FUND			14,600
2963	EXPENSES			
	FROM GENERAL REVENUE FUND	1,533,202		
	FROM COURT EDUCATION TRUST FUND			1,259,447
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND			212,024
	FROM GRANTS AND DONATIONS TRUST FUND			94,697
	FROM FAMILY COURTS TRUST FUND			59,574
2964	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	949,652		
2965	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	97,318		
2966	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	134,086		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	9,097,597		
	FROM TRUST FUNDS			3,269,211
	TOTAL POSITIONS	132		
	TOTAL ALL FUNDS			12,366,808

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2967	AID TO LOCAL GOVERNMENTS			
	CONFLICT COUNSEL DEMONSTRATION PROJECT			
	FROM COUNTY ARTICLE V TRUST FUND			5,707,000

~~Funds in Specific Appropriation 2967, from the County Article V Trust Fund, are provided to continue the criminal trial court conflict counsel pilot projects initially approved in the FY 2000-01 General Appropriations Act, as follows:~~

- ~~\$ 285,350 for Polk County;~~
- ~~\$ 4,280,250 for Dade County; and~~
- ~~\$ 1,141,400 for Hillsborough County.~~

2968	AID TO LOCAL GOVERNMENTS			
	CONTINGENCY FUND FOR SMALL COUNTIES FOR			
	EXTRAORDINARY CASE RELATED EXPENSES			
	FROM COUNTY ARTICLE V TRUST FUND			1,000,000

Funds in Specific Appropriation 2968 are provided for counties with populations less than 90,000 to cover extraordinary and unforeseen criminal trial case-related costs.

SECTION 7 - JUDICIAL BRANCH

2969	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ARTICLE V	
	FROM COUNTY ARTICLE V TRUST FUND	10,793,268

~~The funds in Specific Appropriation 2969 shall be distributed as follows: counties with populations less than 90,000 shall each receive a minimum of \$100,000, and the remaining funds shall be distributed among the other counties on a pro-rata basis according to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator. The Office of the State Courts Administrator shall provide a report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting describing the distribution of these funds for FY 01-02.~~

2970	AID TO LOCAL GOVERNMENTS	
	SMALL COUNTY COURTHOUSE FACILITIES	
	FROM COUNTY ARTICLE V TRUST FUND	3,338,186

The funds in Specific Appropriation 2970, are provided for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans with Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements, as follows:

Bradford (CBIR 135).....	150,000
Calhoun.....	100,000
Columbia (CBIR 68).....	100,000
Dixie (CBIR 2145).....	100,000
Gilchrist (CBIR 2227).....	250,000
Glades (CBIR 1018).....	250,000
Gulf (CBIR 2069).....	100,000
Hamilton (CBIR 2357).....	250,000
Hardee	413,186
Hendry (CBIR 1884).....	200,000
Holmes (CBIR 197).....	150,000
Lafayette (CBIR 2357).....	150,000
Madison (CBIR 2462).....	75,000
Okeechobee (CBIR 158).....	500,000
Taylor (CBIR 2238).....	150,000
Union (CBIR 446).....	75,000
Walton (CBIR 1526).....	225,000
Washington.....	100,000

2972	SPECIAL CATEGORIES	
	SEXUALLY VIOLENT PREDATOR CIVIL COMMITMENT	
	CONFLICT CASES	
	FROM COUNTY ARTICLE V TRUST FUND	250,000

Funds in Specific Appropriation 2972 for Sexually Violent Predator Civil Commitment conflict cases shall be used to compensate court appointed attorneys who are members of the Florida Bar and have been approved by the circuit's conflict committee to handle such cases. Additionally, these funds may be used for case-related expenses associated with Sexually Violent Predator Civil Commitment cases, including, but not limited to, expert witness fees and court reporter costs. If the funds in Specific Appropriation 2972 are insufficient to meet the reasonable and necessary court appointed attorney fees and case-related expenses in Sexually Violent Predator Civil Commitment proceedings, the funds designated for distribution to the counties pursuant to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator may be redirected to cover any deficit in this special appropriation category, in accordance with any applicable provisions of Chapter 216, Florida Statutes.

2973	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,864,581

2974	SPECIAL CATEGORIES	
	JUDICIAL NOMINATING COMMISSION - EXPENSES	
	FROM GENERAL REVENUE FUND	13,576

SECTION 7 - JUDICIAL BRANCH

2975	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	5,136,910
2976	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825
2977	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	443,035
From the funds in Specific Appropriation 2977, \$41,250 is contingent upon passage of legislation authorizing new judgeships.		
2978	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914
2978A	SPECIAL CATEGORIES GRANTS AND AIDS - COURT REPORTER SERVICES FROM COUNTY ARTICLE V TRUST FUND	3,525,887
Funds provided in Specific Appropriation 2978A are provided for counties to defray the costs of reporting depositions and court proceedings that are required by law to be covered at public expense. The funds shall be distributed to the counties using a pro-rata distribution based on Fiscal Year 1999-2000 felony filings per county.		
2978B	SPECIAL CATEGORIES GRANTS AND AIDS - STATE ATTORNEY AND PUBLIC DEFENDER OPERATIONS FROM COUNTY ARTICLE V TRUST FUND	3,495,589

Funds in Specific Appropriation 2978B shall be distributed to the offices of the State Attorneys and Public Defenders as follows:

STATE ATTORNEYS:	
First Judicial Circuit.....	85,752
Second Judicial Circuit.....	51,249
Third Judicial Circuit.....	29,472
Fourth Judicial Circuit.....	141,054
Fifth Judicial Circuit.....	84,763
Sixth Judicial Circuit.....	174,636
Seventh Judicial Circuit.....	93,663
Eighth Judicial Circuit.....	53,712
Ninth Judicial Circuit.....	128,394
Tenth Judicial Circuit.....	80,218
Eleventh Judicial Circuit.....	334,780
Twelfth Judicial Circuit.....	77,778
Thirteenth Judicial Circuit.....	137,647
Fourteenth Judicial Circuit.....	41,418
Fifteenth Judicial Circuit.....	134,584
Sixteenth Judicial Circuit.....	26,936
Seventeenth Judicial Circuit.....	200,865
Eighteenth Judicial Circuit.....	111,484
Nineteenth Judicial Circuit.....	57,915
Twentieth Judicial Circuit.....	100,205
PUBLIC DEFENDERS:	
First Judicial Circuit.....	62,142
Second Judicial Circuit.....	43,440
Third Judicial Circuit.....	20,416
Fourth Judicial Circuit.....	84,640
Fifth Judicial Circuit.....	42,555
Sixth Judicial Circuit.....	111,667
Seventh Judicial Circuit.....	59,633
Eighth Judicial Circuit.....	37,564
Ninth Judicial Circuit.....	74,048
Tenth Judicial Circuit.....	58,135
Eleventh Judicial Circuit.....	194,791
Twelfth Judicial Circuit.....	50,622
Thirteenth Judicial Circuit.....	103,774
Fourteenth Judicial Circuit.....	29,858
Fifteenth Judicial Circuit.....	98,831

SECTION 7 - JUDICIAL BRANCH

Sixteenth Judicial Circuit.....	23,112
Seventeenth Judicial Circuit.....	118,533
Eighteenth Judicial Circuit.....	52,274
Nineteenth Judicial Circuit.....	38,084
Twentieth Judicial Circuit.....	44,945

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	8,831,841	
FROM TRUST FUNDS		28,109,930
TOTAL ALL FUNDS		36,941,771

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

2979 SALARIES AND BENEFITS	POSITIONS	107	
FROM GENERAL REVENUE FUND		7,603,901	
2980 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		71,681	
2981 EXPENSES			
FROM GENERAL REVENUE FUND		731,502	
2982 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		53,942	
2983 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		24,612	
2984 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND		148,963	
TOTAL: COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL			
FROM GENERAL REVENUE FUND	8,634,601		
TOTAL POSITIONS		107	
TOTAL ALL FUNDS			8,634,601

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

2985 SALARIES AND BENEFITS	POSITIONS	98	
FROM GENERAL REVENUE FUND		7,005,630	
2986 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		59,629	
2987 EXPENSES			
FROM GENERAL REVENUE FUND		467,752	
2988 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		22,297	
2989 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		5,264	
2990 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND		148,116	
TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL			
FROM GENERAL REVENUE FUND	7,708,688		
TOTAL POSITIONS		98	
TOTAL ALL FUNDS			7,708,688

COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

2991 SALARIES AND BENEFITS	POSITIONS	75	
FROM GENERAL REVENUE FUND		5,589,719	
2992 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		144,257	

SECTION 7 - JUDICIAL BRANCH

2993	EXPENSES		
	FROM GENERAL REVENUE FUND	436,811	
2994	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,845	
2995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,066	
2996	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	142,822	
TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND	6,357,520	
	TOTAL POSITIONS	75	
	TOTAL ALL FUNDS		6,357,520

COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL

2997	SALARIES AND BENEFITS	POSITIONS	85
	FROM GENERAL REVENUE FUND		6,235,125
2998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		132,462
2999	EXPENSES		
	FROM GENERAL REVENUE FUND		672,491
3000	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		38,345
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,409
3002	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		125,196
TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND	7,208,028	
	TOTAL POSITIONS	85	
	TOTAL ALL FUNDS		7,208,028

COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL

3003	SALARIES AND BENEFITS	POSITIONS	69
	FROM GENERAL REVENUE FUND		4,942,746
3004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		72,792
3005	EXPENSES		
	FROM GENERAL REVENUE FUND		543,630
3006	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		18,359
3007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		9,349
3008	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		110,265

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TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	5,697,141	
TOTAL POSITIONS	69	
TOTAL ALL FUNDS		5,697,141

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

3009 SALARIES AND BENEFITS	POSITIONS	1,772	
FROM GENERAL REVENUE FUND	136,482,456		
FROM GRANTS AND DONATIONS TRUST FUND			683,745
FROM FAMILY COURTS TRUST FUND			4,508,453

From the funds in Specific Appropriations 3009, 3010, 3011, 3015 and 3023A, the following is provided for Dependency Court programs:

- \$ 154,054 in recurring General Revenue and 2 FTE for the Fifth Judicial Circuit;
- \$ 499,736 in recurring General Revenue and 8 FTE for the Thirteenth Judicial Circuit;
- \$ 420,200 in recurring General Revenue and 5 FTE for the Seventeenth Judicial Circuit (CBIR 1852);
- \$ 499,736 in recurring General Revenue and 8 FTE for the Eighteenth Judicial Circuit; and
- \$ 168,500 in recurring General Revenue to develop an integrated information system for dependency and other court cases.

From the funds and positions provided in Specific Appropriations 3009, 3011, and 3015, \$1,592,002 and 36 positions, \$248,576, and \$117,000, respectively, from General Revenue are contingent upon legislation authorizing new judgeships becoming law.

3010 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	792,337		
FROM GRANTS AND DONATIONS TRUST FUND			1,100,614
FROM FAMILY COURTS TRUST FUND			61,500
3011 EXPENSES			
FROM GENERAL REVENUE FUND	4,576,585		
FROM GRANTS AND DONATIONS TRUST FUND			249,477
FROM FAMILY COURTS TRUST FUND			556,082
3012 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - TRUANCY PROGRAM			
FROM GENERAL REVENUE FUND	200,000		
3013 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION			
HEARING OFFICERS			
FROM GENERAL REVENUE FUND	695,000		
3015 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	219,100		
3017 SPECIAL CATEGORIES			
GRANTS AND AIDS - MODEL DEPENDENCY COURT			
PILOT			
FROM GENERAL REVENUE FUND	186,520		
3018 SPECIAL CATEGORIES			
GRANTS AND AIDS - FOSTER CARE CITIZEN			
REVIEW PANEL			
FROM GENERAL REVENUE FUND	825,296		
FROM GRANTS AND DONATIONS TRUST FUND			300,000

Funds in Specific Appropriation 3018 are provided to continue and enhance the following Citizen Foster Care Review Panel and/or Board contracts:

- \$ 256,000 in recurring General Revenue for the Fourth Judicial Circuit (CBIR 1037);
- \$ 200,000 in recurring General Revenue for Marion County (CBIR 414) and
- \$ 60,000 in recurring General Revenue for Hernando County in the Fifth Judicial Circuit;
- \$ 75,000 in recurring General Revenue and \$ 300,000 in the Grants and

SECTION 7 - JUDICIAL BRANCH

Donations Trust Fund for the Eleventh Judicial Circuit;
\$ 121,796 in recurring General Revenue for Manatee County in the Twelfth
Judicial Circuit (CBIR 1012); and
\$ 112,500 in recurring General Revenue for the Fifteenth Judicial
Circuit.

All funds appropriated to Citizen Foster Care Review programs shall be
used to offset the administrative, training and other costs associated
with implementing and maintaining these programs, as defined in section
39.702, Florida Statutes, as well as standards of operation which may be
promulgated by the Florida Supreme Court.

3018A SPECIAL CATEGORIES

DRUG COURTS

FROM GENERAL REVENUE FUND 760,000

Funds in Specific Appropriation 3018A are provided to establish or
enhance the following drug court programs:

\$ 360,000 in recurring General Revenue for the Brevard County Drug Court
(CBIR 978); and
\$ 400,000 in recurring General Revenue for the Pinellas County Drug
Court Program (CBIR 2716).

3019 SPECIAL CATEGORIES

GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND 892,656

Funds in Specific Appropriation 3019 are provided for the following
programs:

\$ 692,656 in recurring General Revenue is provided to the Voices For
Children Foundation for the Guardian Ad Litem Program and TPR Unit in
Dade County; and

\$ 200,000 in recurring General Revenue is provided for the Children's
Advocacy Center in Hillsborough County.

3020 SPECIAL CATEGORIES

GRANTS AND AIDS - FAMILY COURTS

FROM FAMILY COURTS TRUST FUND 389,246

3021 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 585,360

3022 SPECIAL CATEGORIES

CIRCUIT COURT LAW LIBRARY

FROM GENERAL REVENUE FUND 2,000

3023A DATA PROCESSING SERVICES

OTHER DATA PROCESSING SERVICES

FROM GENERAL REVENUE FUND 108,500

TOTAL: COURT OPERATIONS - CIRCUIT COURTS

FROM GENERAL REVENUE FUND 146,325,810

FROM TRUST FUNDS 7,849,117

TOTAL POSITIONS 1,772

TOTAL ALL FUNDS 154,174,927

COURT OPERATIONS - COUNTY COURTS

3024 SALARIES AND BENEFITS

POSITIONS 560

FROM GENERAL REVENUE FUND 52,423,427

From the funds and positions provided in Specific Appropriations 3024,
3025, and 3025A, \$967,664 and 22 positions, \$153,736 and \$77,000,
respectively, from General Revenue are contingent upon legislation
authorizing new judgeships becoming law.

3025 EXPENSES

FROM GENERAL REVENUE FUND 337,832

SECTION 7 - JUDICIAL BRANCH

3025A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	77,000	
3026	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	275,855	
<p>Funds are provided in Specific Appropriation 3026 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.</p>			
3027	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,811	
TOTAL: COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND	53,201,925	
	TOTAL POSITIONS	560	
	TOTAL ALL FUNDS		53,201,925
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
3028	SALARIES AND BENEFITS	POSITIONS	3
	FROM GENERAL REVENUE FUND		198,474
3029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		224,522
3030	EXPENSES		
	FROM GENERAL REVENUE FUND		149,403
3031	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,706
3032	LUMP SUM		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		173,300
<p>Funds in Specific Appropriation 3032 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.</p>			
3033	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,903	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND	751,308	
	TOTAL POSITIONS	3	
	TOTAL ALL FUNDS		751,308
TOTAL OF SECTION 7		POSITIONS	2,989
	FROM GENERAL REVENUE FUND		261,276,334
	FROM TRUST FUNDS		39,228,258
	TOTAL ALL FUNDS		300,504,592

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2001-2002

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2001-2002 salary and benefit increases provided in Specific Appropriations 194 through 197, 214, and 2102. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to the base rate of pay as of July 1, 2000, inclusive of the 2000-2001 Fiscal Year appropriated salary increases. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

Pay Grade Adjustments

It is the intent of the Legislature that minimums and maximums of each pay grade shall be increased by 2.5 percent, effective November 1, 2001; however, minimums and maximums of pay grades applicable to members of the Security Services Bargaining Unit shall be increased by 4.5 percent, effective November 1, 2001.

After the maximum of the pay grade is increased by the competitive pay adjustment, if an employee's base rate of pay is equal to or greater than the adjusted maximum of the employee's pay grade, the employee will be granted a one-time, lump-sum payment in lieu of an increase to the employee's base rate of pay. When an employee's base rate of pay is less than the adjusted maximum of the employee's pay grade, the employee's salary will be increased to the adjusted maximum and the portion of the increase that exceeds the adjusted maximum shall be granted instead in a one-time lump-sum payment.

1. SALARY INCREASES

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 2102 for pay increases for all eligible employees represented by the Florida Police Benevolent Association, the International Union of Police Associations, the Florida Nurses Association, and the American Federation of State, County, and Municipal Employees, Council 79, and all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

1) Based on the funds provided in Specific Appropriation 2102 which are different from the funds recommended in the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the Security Services pay plan to receive a competitive pay adjustment of 4.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

2) Based on the funds provided in Specific Appropriation 2102 which are different from the funds recommended in the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the Special Agent pay plan to receive a competitive pay adjustment of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

3) Based on the funds provided in Specific Appropriation 2102 which are different from the funds recommended in the negotiated collective bargaining agreement, it is the intent of the Legislature for all

eligible unit and non-unit employees assigned to the Law Enforcement pay plan to receive a competitive pay adjustment of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

4) Based on the funds provided in Specific Appropriation 2102 which are different from the funds recommended in the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the Professional Health Care longevity pay plan to receive an upward competitive pay adjustment of 2.5 percent on each employee's anniversary date. The competitive pay adjustments authorized pursuant to this subparagraph and any lump sum payments agreed to in collective bargaining shall not exceed the cost of an annualized 2.5 percent pay adjustment.

5) From the funds provided in Specific Appropriation 2102, funds are provided to grant each eligible employee represented by the American Federation of State, County, and Municipal Employees, Council 79, a competitive pay adjustment of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

6) From the funds in Specific Appropriation 2102, for all eligible Career Service employees not included in a represented collective bargaining unit, funds are provided for a competitive pay adjustment of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

B. BOARD OF REGENTS OR ITS SUCCESSOR

1) University Support Personnel (USPS)

Effective November 1, 2001, for all eligible USPS unit and non-unit employees, funds are provided in Specific Appropriations 194 through 197, and 214 for a 2.5 percent competitive pay adjustment on each employee's October 31, 2001, base rate of pay.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

2) Administrative and Professional (A&P) Personnel

Effective November 1, 2001, for all eligible A & P unit and non-unit employees, funds are provided in Specific Appropriations 194 through 197 and 214 for a 2.5 percent competitive pay adjustment on each employee's October 31, 2001, base rate of pay.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

3) General Faculty

a. Funds are provided in Specific Appropriations 194 through 197 and 214, for average 2.5 percent competitive pay adjustments on the base salaries of eligible non-unit employees, effective November 1, 2001. These funds are to be distributed as prescribed in salary guidelines issued by the Chancellor.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

b. Funds are provided in Specific Appropriations 194 through 197 and 214, for average 2.5% competitive pay adjustments on the base salaries of eligible unit employees, effective November 1, 2001. These funds shall be distributed in accordance with the negotiated collective bargaining agreement between the Board of Regents and the United Faculty of Florida.

c. Funds are provided in Specific Appropriations 194 through 197 and 214, for average 2.5 percent competitive pay adjustments on the base salaries of graduate assistants (UF, USF, and FAMU) and graduate health profession assistants, effective November 1, 2001. These funds shall be distributed in accordance with the negotiated collective bargaining agreements of the unit graduate assistants between the Board of Regents and the United Faculty of Florida and as prescribed in salary guidelines issued by the Chancellor for the non-unit graduate assistants. Increases for graduate health profession assistants, e.g., residents and other house staff, shall be distributed in accordance with the terms of the contracts required by the appropriate accrediting agencies.

C. EXEMPT FROM CAREER SERVICE

1) Elected officers and full-time members of commissions:

Specific Appropriation 2102 includes funding to provide salary increases on base salary, effective November 1, 2001. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/01	11/1/01
Governor.....	\$ 120,171	\$ 123,175
Lieutenant Governor.....	115,112	117,990
Secretary of State.....	118,957	121,931
Comptroller.....	118,957	121,931
Treasurer.....	118,957	121,931
Attorney General.....	118,957	121,931
Education, Commissioner of.....	118,957	121,931
Agriculture, Commissioner of.....	118,957	121,931
Supreme Court Justice.....	150,000	153,750
Judges-District Courts of Appeal.....	138,500	141,963
Judges-Circuit Courts.....	130,000	133,250
Judges-County Courts.....	117,000	119,925
Commissioner-Public Service Commission.....	119,946	122,945

Public Employees Relations Commission Chrm..	85,853	87,999
Public Employees Relations Commission Commissioners.....	81,242	83,273
Commissioner-Parole and Probation.....	81,242	83,273

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840	137,186
Circuits over 1,000,000 Population.....	133,840	141,963

Public Defenders:

Circuits with 1,000,000 Population or less..	128,484	131,696
Circuits over 1,000,000 Population.....	128,484	136,284

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:

a. For all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 2102, for a competitive pay adjustment of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

b. Based on the funds provided in Specific Appropriation 2102, which are different from the funds recommended in the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the Selected Exempt Service physicians bargaining unit to receive a competitive pay adjustment of 2.5 percent on each employee's anniversary date. The competitive pay adjustments authorized pursuant to this subparagraph and any lump-sum payments agreed to in collective bargaining shall not exceed the costs of an annualized 2.5 percent pay adjustment.

3) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Funds are provided in Specific Appropriation 2102 for a competitive pay adjustment of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

D. JUDICIAL

Funds are provided in Specific Appropriation 2102, for a competitive pay adjustment of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

E. LOTTERY

Funds are provided in Specific Appropriation 2102, to grant each eligible unit and non-unit Lottery employee a competitive pay adjustment of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

F. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

Funds are provided in Specific Appropriation 2102, for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments of 2.5 percent on each employee's October 31, 2001, base rate of pay, effective November 1, 2001. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

G. SPECIAL PAY ISSUES

1) From the funds in Specific Appropriation 2102, \$10,261,944 from the General Revenue Fund and \$5,277,571 from Trust Funds are appropriated for nonrecurring lump-sum performance bonuses, effective June 1, 2002. Such funds shall be distributed to each agency in an amount equal to 0.25 percent of the agency's aggregate base salaries as of June 30, 2001. Each agency shall develop a plan for awarding bonuses and submit such plan to the Office of Policy and Budget. This appropriation is contingent upon HB 369 or SB 466 or similar legislation becoming a law.

2) Effective June 1, 2002, from funds in Specific Appropriation 2102, \$108,778 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the Performance Based Compensation Plan, as developed by the department, to provide a 2 percent performance based increase for those employees who exceed performance expectations outlined in employee work plans.

3) From funds in Specific Appropriation 2102, \$200,846 from the General Revenue Fund are provided to the Department of Law Enforcement to fund on-call fees to be paid to special agents and their supervisors as described in the agency's legislative budget request (issue code 4002A00).

4) From funds in Specific Appropriation 2102, \$143,746 from the General Revenue Fund and \$84,420 from the Administrative Trust Fund are provided to the Department of Revenue to address the restructuring of counter staffing at service centers as described in the agency's legislative budget request (issue code 4500A40).

5)(a) Effective January 1, 2002, from the funds in Specific Appropriation 2102, \$3,875,847 from the General Revenue Fund is provided to the State Attorneys for competitive pay adjustments for employees assigned or appointed to the classes of Assistant State Attorney and Legal Trainee. Such funds shall be distributed as follows:

Judicial Circuit

Salary and Benefits

Circuit 1.....	\$ 127,537
Circuit 2.....	85,606
Circuit 3.....	75,092
Circuit 4.....	144,406
Circuit 5.....	200,742
Circuit 6.....	277,510
Circuit 7.....	129,497
Circuit 8.....	164,704
Circuit 9.....	289,002
Circuit 10.....	152,674
Circuit 11.....	652,874
Circuit 12.....	121,899
Circuit 13.....	180,054
Circuit 14.....	51,671
Circuit 15.....	177,876
Circuit 16.....	31,255
Circuit 17.....	447,653
Circuit 18.....	244,207
Circuit 19.....	139,136
Circuit 20.....	182,452

(b) It is the intent of the Legislature that the State Attorneys adjust their pay plan effective January 1, 2002 to provide the following minimum annual salary rates for full-time equivalent positions:

1. Assistant State Attorney \$35,931
2. Legal Trainee \$30,000

The funds provided to each circuit shall be used to compensate any person filling a position in the Assistant State Attorney or Legal Trainee classes at no less than the applicable minimum annual salary rate for the respective class.

(c) It is the intent of the Legislature that the remaining funds provided pursuant to this subparagraph shall be used, at the discretion of the State Attorney, to recruit and retain Assistant State Attorneys to achieve the following outcomes:

1. Reduce turnover of Assistant State Attorneys with less than 5 years of experience; and
2. Increase the compensation of Assistant State Attorneys in a manner commensurate with their performance and their commitment to the State Attorney to continue their employment or appointment with that State Attorney's Office.

For purposes of this paragraph, "turnover" is measured by the number of Assistant State Attorneys who voluntarily separate from employment from the State Attorney's office during the fiscal year.

(d) It is the intent of the Legislature that the State Attorneys shall utilize the applicable provisions of Chapter 216, Florida Statutes, to request the appropriate adjustments of the salary rate and trust fund authority as necessary to implement the minimum annual salary rate adjustments for those Assistant State Attorney and Legal Trainee positions funded by trust funds.

6)(a) Effective January 1, 2002, from the funds in Specific Appropriation 2102, \$2,277,617 from the General Revenue Fund is provided to the Public Defenders for competitive pay adjustments for employees assigned or appointed to the classes of Assistant Public Defenders and Legal Trainee. Such funds shall be distributed as follows:

Judicial Circuit	Salary and Benefits
Circuit 1.....	\$ 93,103
Circuit 2.....	57,961
Circuit 2 - Appellate.....	44,080
Circuit 3.....	31,130
Circuit 4.....	193,226
Circuit 5.....	87,744
Circuit 6.....	183,751
Circuit 7.....	131,670
Circuit 7 - Appellate.....	80,278
Circuit 8.....	114,276
Circuit 9.....	142,612
Circuit 10.....	81,738
Circuit 10 - Appellate.....	42,857
Circuit 11.....	159,672
Circuit 11 - Appellate.....	27,297

Circuit 12.....	69,853
Circuit 13.....	116,800
Circuit 14.....	33,226
Circuit 15.....	138,737
Circuit 15 - Appellate.....	41,071
Circuit 16.....	35,741
Circuit 17.....	126,889
Circuit 18.....	83,880
Circuit 19.....	52,415
Circuit 20.....	107,610

(b) It is the intent of the Legislature that the Public Defenders adjust their pay plan effective January 1, 2002, to provide the following minimum annual salary rates for full-time equivalent positions:

1. Assistant Public Defender	\$35,931
2. Legal Trainee	\$30,000

The funds provided to each circuit shall be used to compensate any person filling a position in the Assistant Public Defender or Legal Trainee classes no less than at the applicable minimum annual salary rate for the respective class.

(c) It is the intent of the Legislature that the remaining funds provided pursuant to this subparagraph shall be used, at the discretion of the Public Defender, to recruit and retain Assistant Public Defenders to achieve the following outcomes:

1. Reduce turnover of Assistant Public Defenders with less than 5 years of experience; and
2. Increase the compensation of Assistant Public Defenders in a manner commensurate with their performance and their commitment to the Public Defender to continue their employment or appointment with that Public Defender's Office.

For purposes of this paragraph, "turnover" is measured by the number of Assistant Public Defenders who voluntarily separate from employment from the Public Defender's office during the fiscal year.

(d) It is the intent of the Legislature that the Public Defenders shall utilize the applicable provisions of Chapter 216, Florida Statutes, to request the appropriate adjustments of the salary rate and trust fund authority as necessary to implement the minimum annual salary rate adjustments for those Assistant Public Defenders and Legal Trainee positions funded by trust funds.

6)(a) Effective January 1, 2002, from the funds in Specific Appropriation 2102, \$107,621 from the General Revenue fund is provided to the Capital Collateral Regional Councils for competitive pay adjustments for employees assigned or appointed to the classes of Assistant Capital Collateral Regional Councils, Legal Assistants and Legal Trainees, as follows:

Region	Salaries and Benefits
Northern	21,027
Middle	47,328
Southern	39,266

(b) It is the intent of the Legislature that the Capital Collateral Regional Councils amend their pay plan, effective January 1, 2002, to provide minimum annual salary rates for the following:

Assistant Capital Collateral Regional Counsel	\$35,931
Legal Assistant	\$30,000
Legal Trainee	\$30,000

The funds provided to each region shall be used to compensate any person filling a position in the Assistant Capital Collateral Regional Counsel, Legal Assistant, or Legal Trainee classes at no less than the applicable minimum annual salary rate for the respective classes.

(c) It is the intent of the Legislature that the remaining funds provided pursuant to this subparagraph shall be used, at the discretion of the Capital Collateral Regional Counsel, to recruit and retain Assistant Capital Collateral Regional Councils to achieve the following outcomes:

1. Reduce turnover of Assistant Capital Collateral Regional Councils

with less than 5 years of experience; and

2. Increase the compensation of assistant Capital Collateral Regional Counsels in a manner commensurate with their performance and their commitment to the Capital Collateral Regional Counsel to continue their employment or appointment with that Capital Collateral Regional Counsel's office.

For the purposes of this paragraph, "turnover" is measured by the number of Assistant Capital Collateral Regional Counsels who voluntarily separate from employment or appointment with that Capital Collateral Regional Counsel's Office.

7) Effective November 1, 2001, from the funds in Specific Appropriation 2102, \$366,883 from the General Revenue Fund are provided to the Judicial Branch to fund a competitive pay adjustment for deputy court administrators, senior deputy court administrators and deputy marshals and to provide for the creation of a chief deputy court administrator class.

2. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the current state share of life and disability insurance premiums. For the period of July 1, 2001, through October 31, 2001, the state share of the State Group Health Insurance Plan premiums and the state share of the health maintenance organization premiums to the executive, legislative and judicial branch agencies shall continue at \$191.52 per month for individual coverage and \$391.60 per month for family coverage.

Additionally, funds are provided in Specific Appropriation 2104, to pay the state share of the State Group Health Insurance Plan premiums and the state share of health maintenance organization premiums to the executive, legislative and judicial branch agencies which shall increase, effective November 1, 2001, from \$191.52 per month to \$220.24 per month for individual coverage and from \$391.60 per month to \$450.34 per month for family coverage.

B. For the period of July 1, 2001, through October 31, 2001, the employee's share of health insurance premiums shall continue at \$32.30 per month for individual coverage and \$116.20 per month for family coverage.

Effective November 1, 2001, the employee's share of health insurance premiums shall increase from \$32.30 per month to \$37.14 per month for individual coverage and from \$116.20 per month to \$133.62 per month for family coverage.

C. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) For the period July 1, 2001, through June 30, 2002, co-payments:

- a. \$7 co-payment for generic drugs with card;
- b. \$20 co-payment for preferred brand name drugs with card;
- c. \$35 co-payment for non-preferred brand name drugs with card;
- d. \$10.50 co-payment for generic mail order drugs;
- e. \$30 co-payment for preferred brand name mail order drugs; and
- f. \$52.50 co-payment for non-preferred brand name mail order drugs.

3) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

D. 1) Under the State Group Insurance Program, the co-payments for physician office visits shall continue at \$10.

2) Co-payments for prescription drugs with health maintenance organizations shall continue at \$7 co-payment for generic drugs, \$20 co-payment for preferred brand name drugs, and \$32.50 co-payment for non-preferred brand name drugs.

E. Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Budget Committee and the chair of the House Fiscal

Responsibility Council determine that such a statement is not necessary.

F. The \$100 per calendar year physical examination benefit shall be limited to active employees and COBRA participants covered under the State Group Health Insurance Plan.

G. All State Group Health Insurance Plan benefits as provided in the current State of Florida Employees Group Health Insurance Plan Booklet and Benefit document and other such benefits as approved by the Legislature shall remain in effect.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements:

A. Based on a reduction in funding, the state shall not continue to provide up to six (6) credit hours of tuition-free courses per term at a State University to all full-time employees on a space available basis. The state shall not provide the tuition-free courses at community colleges.

B. Continue to reimburse employees, at current levels, for replacement of personal property.

C. Continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

D. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE

A. Collective bargaining issues at impasse between the State of Florida and AFSCME, Council 79, Master Contract Units, for Career Service employees shall be resolved as follows:

1) All collective bargaining issues regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of the Conference Report on Senate Bill 2002.

2) All collective bargaining issues regarding Article 27 "Insurance Benefits" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS" and the relevant provisions of the Conference Report on Senate Bill 2002 .

3) All collective bargaining issues regarding lump-sum bonus payments for the 2000-2001 fiscal year shall be resolved pursuant the state's last offer.

4) All collective bargaining issues regarding Economic Self-Sufficiency Competency Program for the 2000-2001 and 2001-2002 fiscal years shall be resolved pursuant to the state's last offer.

5) All collective bargaining issues regarding Article 7, "Discipline and Discharge" which do not require a statutory modification to be implemented, shall be resolved herein pursuant to the state's last offer. All collective bargaining issues regarding Article 7 "Discipline and Discharge" which require a statutory modification to be implemented, shall be resolved herein pursuant to the state's last offer, contingent upon and consistent with, enactment of the necessary statutory authority to implement these issues of the state's last offer; however, if such statutory authority does not become effective, any such issues not enacted into law shall be resolved herein by maintaining the status quo.

6) All collective bargaining issues regarding Article 8, "Workforce Reduction and Privatization " which do not require a statutory modification to be implemented, shall be resolved herein pursuant to the state's last offer. All collective bargaining issues regarding Article 7 "Workforce Reduction and Privatization" which require a statutory modification to be implemented, shall be resolved herein pursuant to the state's last offer, contingent upon and consistent with, enactment of the necessary statutory authority to implement these issues of the state's last offer; however, if such statutory authority does not become effective, any such issues not enacted into law shall be resolved herein by maintaining the status quo.

7) All collective bargaining issues regarding Article 20 "Training Issues" shall be resolved pursuant to the instructions provided in this

Section under Item "3. Other Provisions" and Section 2 of this Act.

8) All other collective bargaining issues at impasse between the State of Florida and AFSCME Council 79 for career service employees shall be resolved in accordance with the state's last offer.

B. All other collective bargaining issues at impasse for the 2001-2002 fiscal year which are not contained in this act shall be resolved by maintaining the status quo under the language of the current collective bargaining agreements.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

C. From the funds in Specific Appropriation 2102, \$300,000 from the General Revenue Fund is provided to the Department of Management Services to contract for legal services and for an independent certified actuarial analysis of the fiscal impact of the options specified below from OPPAGA Report No. 01-21, March 2001, for providing state employee health insurance benefits and establishing contribution rates.

1) Providing a continuum of self-insured plan options with a standard state contribution rate under which the state's contribution toward employee health insurance premiums would be set at the level needed to cover a basic package of benefits and enrollees could choose to obtain the basic package, or opt for lesser or greater benefits with their contribution toward premiums varying depending on the option chosen;

2) Implementing a high-deductible health insurance plan and encouraging use of Flexible Spending Accounts by enrollees to pay their health care costs up to the deductible level;

3) Discontinuing participation in the self-insured PPO plan for retirees and instead offering an array of fully-insured health insurance plans to Medicare-eligible retirees including traditional fee-for-service, PPO, POS, HMO, and Medicare Supplement plans;

4) Implementing a high-deductible health insurance plan and authorizing enrollees to use Medical Savings Accounts to pay for their health care costs up to the deductible level;

5) Eliminating the state's group health plans and providing state employees a standard benefit payment for health insurance to obtain coverage in the private market;

6) Establishing multi-tiered contribution rates that reflect the number of persons receiving coverage;

7) Adjusting contribution rates for retirees to better reflect their health care costs;

8) Adjusting employee contribution rates to align premiums with the costs of the PPO plan and HMOs.

Each option should be evaluated individually to determine the impact on the financial condition of the State Employee's Group Health Self-Insurance Trust Fund and weighed in combination to the extent the department and contractors anticipate that a combination of options will result in a sum impact greater or lesser than the impact estimated individually. The Department of Management Services shall also contract for a legal review of the specified options. The final report shall be completed and submitted to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the Director of OPPAGA no later than January 1, 2002.

SECTION 9. The Board of Regents of the State University System is

hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution, or s. 240.2093, F.S., and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Ben Hill Griffin Stadium Skybox Addition - and Skybox & Pressbox Renovation (reauthorization)
2. University of Florida - Basketball Practice Facility
3. Florida State University - Parking Garage Two
4. Florida State University - Parking Improvements
5. Florida State University - New Residence Hall (reauthorization)
6. Florida State University - Renovate/Remodel Cawthon Hall (Reauthorization)
7. Florida State University - Parking Garage Three
8. Florida State University - Research and Development Facilities, new building & renovation
9. Florida State University - Research and Development Facilities, additional new building
10. Florida Agricultural and Mechanical University - Housing, Phase IV (reauthorization)
11. Florida Agricultural and Mechanical University - Bragg Stadium Renovation and Expansion
12. University of South Florida - Parking Structure II (reauthorization)
13. University of South Florida - Residence Life Renovation, Sarasota
14. University of South Florida - Resident Hall Renovation, Tampa
15. University of South Florida - Student Residence Facility, Tampa
16. University of South Florida - Student Residential Life Facility, Tampa
17. Florida Atlantic University - Parking Garage I, Boca Raton
18. Florida Atlantic University - Parking Garage, Ft. Lauderdale
19. University of Central Florida - Academic Villages Phase II (reauthorization)
20. University of Central Florida - Parking Garage IV
21. Florida International University - Student Housing Complex and Support Services Facilities, Phase II (reauthorization)
22. Florida Gulf Coast University - North Lake Housing Phase IV
23. University of Florida Alumni Hall
24. University of Florida Orthopaedic Surgery and Sports Medicine Facility
25. University of Florida Genetics and Cancer Research Center
26. University of Florida IFAS Agronomy and Soil Science Facility
27. Florida State University Athletic Facilities Within Communications Facility Project and Basketball Practice Facility
28. Florida State University Howser Stadium Renovation, Expansion or Replacement
29. Florida State University Alumni Center Complex
30. University of South Florida Charter School
31. Florida Atlantic University Aristotle Center

32. Florida Atlantic University Alumni House
33. Florida Atlantic University Continuing Education Tower
34. Florida Atlantic University Classroom/Office Building
35. University of Central Florida Intercollegiate Athletics Facility
36. University of Central Florida Intercollegiate Athletic Node
37. University of Central Florida Student Support Center
38. University of Central Florida Civic Theatre Acquisition & Renovation
39. Florida International University Parking Garage Three
40. Florida International University Parking Garage Four
41. Florida State University Study Centers in France, Spain and Panama

SECTION 10. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated.

Financing, expansion and renovation of the University of Florida Ben Hill Griffin Stadium spectator seating, skyboxes, and press box by the University of Florida Athletic Association (reauthorization)

Financing and construction of the University of Florida Basketball Practice Facility and Womens Club Annex by the University of Florida Athletic Association (reauthorization)

Financing and construction of the University of Florida Alumni Hall facility by the University of Florida Foundation

Financing and construction of a portion of the Florida State University Communications Facility project by the Seminole Boosters (reauthorization)

Financing and construction of the Florida State University Howser Stadium Renovation, Expansion or Replacement project by the Seminole Boosters (reauthorization)

Financing and construction of the Florida State University Alumni Center Complex by the FSU Foundation and Alumni Association (reauthorization)

Financing and Construction of the Florida State University Campus Landscaping Improvements project by the FSU Foundation (reauthorization)

Financing and Construction of the Florida State University Ringling Center Storage Facility by the FSU Foundation

Financing and Construction of the Florida State University Research and Development Facilities including renovation by the FSU Research Foundation

Financing and Construction of the Florida State University Research and Development Facility by the FSU Research Foundation

Financing and construction of the USF Charter School by the USF Foundation with funding provided by private donations, federal funds, and state funds (reauthorization)

Financing and construction of a Aristotle Center at Florida Atlantic University by the FAU Foundation

Financing and construction of the Florida Atlantic University Continuing Education Tower in Ft. Lauderdale

Financing and construction of the Office/Classroom Facility at Florida Atlantic University by the FAU Foundation

Financing and construction of the University of Central Florida Intercollegiate Athletics Building by the UCF Foundation

(reauthorization)

Financing and construction of the University of Central Florida Intercollegiate Athletic Node (outdoor improvements) by the UCF Foundation

Financing and construction of the University of Central Florida Student Support Center by the UCF Foundation

Financing and acquisition of a Civic Theater by the UCF Foundation

Financing and construction of a Florida International University Football Stadium Fieldhouse Facility by the FIU Foundation (reauthorization)

University of South Florida United States Geological Survey Facility Expansion

SECTION 11. Pursuant to Section 11d, Article VII of the State Constitution, the Board of Regents of the State University System is authorized to issue bonds supported by Student Building Fees and Capital Improvement Fees to finance or partially finance projects authorized by the 2001-2002 appropriations. This bond issue is authorized to be subsequently refinanced through the issuance of refunding bonds, if deemed appropriate by the Division of Bond Finance and the Board of Regents.

~~SECTION 12. The unencumbered balance of funds provided in Specific Appropriation 54A Chapter 99-226, Laws of Florida, for Teaching Academies shall revert on June 30, 2001, and is appropriated for the purposes of the original appropriation to the Panhandle Area Education Consortium. The Panhandle Area Education Consortium shall match these funds with cash from any public or private source.~~

SECTION 13. The unexpended balance of funds provided to Florida Community College at Jacksonville in the Specific Appropriation 9G of Chapter 2000-166, Laws of Florida, relating to Rem/rem Aviation/Aerospace Ctr. - Cecil Field (3) complete for \$7,100,000, is hereby re-appropriated and authorized to provide planning and construction for initial site development at the Cecil Field Commerce Education Center.

SECTION 14. The unexpended balance of funds provided to Gulf Coast Community College in the Specific Appropriation 37 of Chapter 99-226, Laws of Florida, relating to the Voc Labs - Gulf/Franklin Center/Child Care Labs - Main complete for \$535,000, is hereby re-appropriated and authorized to provide Fire Science/Fire Fighting training facilities at the North Bay Special Purpose Center.

SECTION 15. The unexpended balance of funds up to \$4,000,000 provided to Daytona Beach Community College in the Specific Appropriation 9G of Chapter 2000-166, Laws of Florida, relating to Student Svcs/Admin/Child Serv Bldg 7 West partial (ce) for \$7,860,922, is hereby re-appropriated and authorized to provide planning and construction for initial site development and Classrooms and Lab Buildings at Deltona Center.

SECTION 16. The Executive Office of the Governor may reinstate fixed capital outlay budget authority within the FAMU Contracts and Grants Developmental Research School Trust Fund in an amount equal to the 1998-99 PECO and Classroom First allocations for the FAMU Developmental Research School.

SECTION 17. Funds provided in Specific Appropriation 160 for I-4 Corridor/High Technology Research in Chapter 2000-166 Laws of Florida, which are unexpended on June 30, 2001, shall revert, and are hereby appropriated to the University of Central Florida, the University of South Florida, and other participating SUS Universities for sales tax refund matching pursuant to section 212.08(1)(j), Florida Statutes.

SECTION 18. Funds provided in Specific Appropriation 209A of Chapter 99-226, Laws of Florida, to the University of South Florida for Quinn Hall (C,E) in the amount of \$2,056,765 are hereby reappropriated for

that purpose.

SECTION 19. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each such site must be certified to be free of hazardous materials before it may be accepted by the Board:

1. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua County and research centers and outlying units throughout the state
2. University of Florida - Offices, shops and storage for IFAS at Pine Acres Unit in Marion County (reauthorization)
3. University of Florida - Orthopaedic Surgery and Sports Medicine Institute in Alachua County (reauthorization)
4. University of Florida - Genetics and Cancer Research Center
5. University of Florida - Center for Human Brain Function Imaging Technology
6. University of Florida - Psychology Building Addition
7. University of Florida - Multipurpose Storage Facility
8. University of Florida - Alumni Hall
9. Florida State University - Communications Facility in Leon County (reauthorization)
10. Florida State University - Alumni Center Complex in Leon County (reauthorization)
11. Florida State University - Campus Landscaping Improvements in Leon County (reauthorization)
12. Florida State University - Chemistry Building in Leon County (reauthorization)
13. Florida State University - Ringling Center Storage Facility
14. University of Central Florida - Student Support Center in Orange County
15. University of Central Florida - Engineering Field Station II
16. University of Central Florida - Acquisition of Civic Theater
17. University of South Florida - Clean Room Facility in Hillsborough County (reauthorization)
18. University of South Florida - Alumni Center Expansion
19. Florida Atlantic University - Aristotle Center
20. Florida Atlantic University - Alumni House
21. Florida Atlantic University - Office/Classroom Building
22. Florida Atlantic University - Continuing Education Tower - Ft. Lauderdale
23. Florida International University - Academic Learning Center
24. Florida International University - Expansion of Center for Engineering and Applied Science in Dade County (reauthorization)
25. Florida Gulf Coast University - North Lake Olympic Pool in Lee County (reauthorization)
26. University of Florida IFAS Agronomy and Soil Science Facility

SECTION 20. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property.

1. Santa Fe Community College - Acquire site as a special instructional laboratory/Geological Field Station with small support services facilities.
2. Santa Fe Community College - Acquire annex to the Andrews Special Purpose Center in Starke for enhancement to distance learning, continuing education, dual enrollment, as well as traditional programs.
3. Santa Fe Community College - Acquire annex to the Downtown Center for exhibition and related support space for the center's community arts and education program.
4. Santa Fe Community College - Acquire land and facilities with additional construction for an instructional facility in Archer.

5. Santa Fe Community College - Acquire additional land and possibly other facilities around the Downtown Center for future development.
6. South Florida Community College - Acquire land in or near Wauchula/Zolfo Springs in Hardee County for the new Special Purpose Center.
7. South Florida Community College - Acquire land in or near Arcadia in DeSoto County for the new Special Purpose Center.
8. North Florida Community College - Acquire adjacent land and facilities from the Madison County School Board for future development.
9. North Florida Community College - Acquire Madison County Memorial Hospital Building as an annex to the Main Campus in Madison for nursing and EMT training programs.

SECTION 21. Funds appropriated within item 177A of Chapter 2000-166, Laws of Florida, for the Gladys Davis Pavilion may be expended to renovate and expand the current Campus Safety Building to support the Gladys Davis Pavilion, a program for visually impaired students and residents, and up to \$800,000 may be expended to relocate Police/Parking/Traffic departments.

SECTION 22. Funds remaining in Specific Appropriation 2010 of Chapter 94-357, Laws of Florida, are re-appropriated to the Department of Education for Satellite Transponder Related Equipment.

SECTION 23. Funds included in Specific Appropriation 1867A of Chapter 99-226, Laws of Florida, for Article V implementation activities in the amount of \$800,000, are hereby reappropriated to the Joint Legislative Committee on Article V to engage consultants and/or provide funding for staff to support the activities of the Joint Committee.

SECTION 24. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$10,200,000 from the Tobacco Settlement Clearing Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 25. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the federal government in an amount necessary for the payment of interest earned on federal funds.

SECTION 26. The Comptroller is hereby authorized to transfer \$46,900,000 in General Revenue funds to the Budget Stabilization Fund for Fiscal Year 2001-2002, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 27. There is hereby appropriated \$25,000,000 to be transferred from the Insurance Commissioner's Regulatory Trust Fund to the Working Capital Fund.

SECTION 28. There is hereby appropriated the sum of \$93,300,000 in nonrecurring General Revenue, \$199,300,000 in nonrecurring Tobacco Settlement Trust Funds and \$379,000,000 from the Medical Care Trust Fund to the Agency for Health Care Administration to cover FY 2000-01 Medicaid program costs. This section shall take effect upon the General Appropriations Act becoming law.

SECTION 29. It is the policy of the state that with the funds appropriated for FY 2001-02, all state services be performed in the most effective and efficient manner in order to provide the best value to the public. Further, the state recognizes that competition among service providers may improve the quality of service provided. Therefore, any state agency may identify services provided by the state that are available commercially from a private source or through other

alternative means for the provision of services, examine the current method of service delivery, assess the feasibility of privatization, outsourcing, or other alternative means for the provision of services. If the agency recommends to the Executive Office of the Governor (EOG) that such services may be better provided through private sources or other alternative means, the state agency shall submit an outsourcing plan to the EOG for approval prior to the implementation of the plan. State employees are encouraged to submit bids or proposals for outsourcing projects. Positions vacated as a result of outsourcing projects shall be placed in reserve by the EOG.

Upon completion of the planning process and prior to the transfer of any appropriated funds to implement a contract or memorandum of agreement related to privatization, outsourcing, or alternative means of provision of state services, the state agency shall provide to the Legislative Budget Commission its recommendations and documentation. Any contract or memorandum of agreement recommended by the state agency related to delivery of a state service pursuant to this section that requires the transfer of any appropriated funds shall be implemented pursuant to the provisions of Chapter 216, Florida Statutes, and subject to the approval of the Legislative Budget Commission.

Any savings resulting from the outsourcing projects shall be placed in unbudgeted reserve, or may be used for the Incentive and Savings Program provided in SB 1784 or similar legislation.

SECTION 30. Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the State as legal staff.

~~SECTION 31. The unencumbered General Revenue balance of funds provided in Specific Appropriation 1925, Chapter 99-226, Laws of Florida, for the West Palm Beach Regional Service Center shall revert on June 30, 2001, and is hereby re-appropriated and authorized to cover expenses associated with final architectural work and permitting costs for the Second District Court of Appeal branch courthouse located in Hillsborough County.~~

SECTION 32. The unexpended balance of nonrecurring General Revenue funds appropriated in Specific Appropriations 593 through 597, of Chapter 2000-166, Laws of Florida provided for start up operating costs for the Alexander "Sandy" Nininger, Jr. State Veterans' Nursing Home in Pembroke Pines, Florida shall revert and is reappropriated for the purpose of the original appropriation.

SECTION 33. The unobligated balance of the funds provided in Specific Appropriation 489A, Chapter 95-429, Laws of Florida, for a Children's Medical Services clinic in Tampa is hereby reappropriated and may be used as partial funding for a combined Nursing/Health Care and Education Center at the University of South Florida.

SECTION 34. Funds provided in Specific Appropriation 541, Chapter 99-226, Laws of Florida, for Phase I of the joint CMS/USF Health Care and Education Center in Tampa are hereby reappropriated as partial funding for the combined Nursing/Health Care and Education Center at the University of South Florida. These funds are in addition to any other state appropriations for this purpose.

SECTION 35. Of the balance of funds provided in Specific Appropriation 379 and Section 48 of Chapter 2000-166, Laws of Florida, \$18.7 million in General Revenue is hereby reappropriated for the Home and Community-Based Services Waiver for costs incurred in Fiscal Year 2001-2002 to address the needs of individuals with developmental disabilities. The Department may request \$24.2 million in budget authority to expend Medicaid through the consultation provisions of Chapter 216, Florida Statutes.

SECTION 36. Notwithstanding the proviso contained in Specific Appropriations 1129C and 1149A, Chapter 2000-166, Laws of Florida, moneys appropriated for Grants and Aids to Local Governments and Nonprofit Organizations - Fixed Capital Outlay Local Delinquency Intervention Facilities and Legislative Initiatives to Reduce Juvenile Crime, may be released so long as the Department of Juvenile Justice is given a first mortgage lien of ten years or a lease of 10 years on the facility relocated, expanded, constructed, or renovated with such

appropriation. This section shall take effect upon the General Appropriations Act becoming law.

SECTION 37. From the unexpended General Revenue funds in Specific Appropriation 626 of Chapter 95-429, Laws of Florida, \$2,448,800 shall revert effective June 30, 2001, and is hereby reappropriated to the Department of Corrections to implement and operate an inventory and cashless payment system for inmate canteens.

SECTION 38. From the unexpended General Revenue funds in Specific Appropriations 1955 and 1957 of Chapter 94-357, Laws of Florida, \$76,255 and \$2,833,860 respectively shall revert effective June 30, 2001 and are hereby reappropriated for the purpose of providing security improvements at Department of Corrections' facilities. The department shall provide a quarterly report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budget detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed.

~~SECTION 39. From the unexpended General Revenue funds in Specific Appropriations 621A and 626 of Chapter 95-429, Laws of Florida, \$278,697 and \$2,046,303, respectively, shall revert effective June 30, 2001, and \$2,325,000 is hereby reappropriated for an electronic medical record system. With these funds the Department of Corrections is directed to competitively procure an electronic medical record system. At a minimum, the electronic medical record system shall:~~

~~(a) provide access to clinical, administrative, and financial information on a real-time basis;~~

~~(b) provide a comprehensive database to enable healthcare providers to evaluate and compare clinical information and effectiveness of treatment;~~

~~(c) offer healthcare providers automated support for routine activities such as placing orders, scheduling appointments, and writing medication orders and prescriptions; and~~

~~(d) provide multiple, simultaneous access to patient and administrative information. The Department of Corrections and the Statewide Technology Office shall review proposals and jointly select the successful vendor. The funds hereby appropriated initially shall be placed in reserve and may be released via budget amendment in accordance with the provisions of sections 216.177 and 216.181, Florida Statutes.~~

SECTION 40. There is hereby appropriated from the General Revenue Fund, \$11,900,000 of nonrecurring funds for payment of supplemental casualty insurance premiums for fiscal year 2000-01. This section shall take effect upon the General Appropriations Act becoming law.

SECTION 41. In any agency where the number of authorized positions as of July 1, 2001 as provided in the General Appropriations Act for 2001-2002 is less than the number of authorized and established positions on June 30, 2001, the following procedures and requirements must be followed to ensure that state employees whose positions have been eliminated receive appropriate reemployment opportunities and assistance:

1. It is the intent of the legislature that priority shall be given to deleting vacant positions when implementing the position reductions associated with the development of the 2001-2002 General Appropriations Act. Where both vacant and filled positions are deleted, vacant positions shall be deleted first.

2. To the extent possible within the constraints of the total funds provided in the General Appropriations Act, 90 days notice shall be given to any employee in a position to be eliminated as a result of the legislative position reductions associated with the development of the 2001-2002 General Appropriations Act.

3. The agency is authorized to temporarily exceed the number of authorized positions to accommodate individual retirement dates or the

July 1, 2001 change to retirement vesting provisions within the total level of salary appropriations.

4. In the event that there are not sufficient vacant positions in any given budget entity to fulfill the position reductions required to bring that budget entity in line with the General Appropriations Act, the agency is authorized to request that vacant positions from other budget entities be transferred to fulfill the position reductions. This authorization is limited to instances where the position reductions effected by the legislature were intended to be a reduction of vacant positions. Position reductions related to legislative intent to reduce or eliminate specific programs shall not be subject to this paragraph.

5. Any employees terminated due solely to legislatively effected position reductions shall be provided with the right of first employment interview for any state job vacancy to which they may apply, provided they meet the minimum qualifications for that position. The Secretary of the Department of Management Services and the Director of the Division Human Resources of the Department of Management Services shall be responsible for ensuring that all state agencies adhere to this requirement and shall mediate complaints brought by state employees pursuant to this requirement. The agency shall take all reasonable steps to place any adversely affected employees in existing vacancies for which they are qualified.

6. The Department of Management Services shall provide all necessary assistance to state agencies to ensure that terminated employees receive outplacement planning services, referral to available job training, and other employment services. In addition, the Agency for Workforce Innovation, through its existing programs, shall provide all available priority assistance to any state employee adversely affected by legislative position reductions associated with the development of the 2001-2002 General Appropriations Act.

7. Position reductions identified in the agencies' long range program plans shall be specifically identified to the extent possible by the agencies and the incumbents of those positions shall be notified no later than 30 days following submission of the plan.

SECTION 42. The unexpended balance of funds provided in Specific Appropriations 69, 70, and 71 of Chapter 2000-166, Laws of Florida, for replacement of the data management system with a client server environment for the common course numbering system, shall revert and is reappropriated for the purposes of the original appropriations.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 73A of Chapter 2000-166, Laws of Florida, for migration to common data base software and for the development of the data warehouse, shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 44. Of the unobligated balance in Specific Appropriation 1868 of Chapter Law 2000-166, Laws of Florida, \$957,800 shall be reappropriated to the State Technology Office for the review of existing business process requirements including the State Chart of Accounts as identified in the Analysis of Alternatives for an Integrated Financial System Report of March 13, 2001. Such review shall consist of specific tasks outlined in the scope of services in the ITN for the IFMIS Independent Project Manager and shall include: development of a decision making and escalation procedures model, review of existing business processes including chart of accounts; documentation of information architecture requirements and execution of a change management communication program.

SECTION 45. If, pursuant to the provisions of s. 215.5601(4)(f), Florida Statutes, appropriations from tobacco settlement trust funds are reduced on a prorated basis for the 2001-2002 fiscal year, there are hereby appropriated from the Working Capital Fund established by s. 215.32(1)(c), Florida Statutes, amounts equal to the tobacco settlement trust fund reductions.

SECTION 46. If during the State's 2001-02 fiscal year, the Federal Government applies an Alternative Systems Penalty on the Child Support Enforcement Program for delays in implementing automated Distribution 2000 requirements, the Executive Office of the Governor shall provide

additional nonoperating transfer authority, subject to 216.181(12), F.S., to assist in paying that penalty. This additional nonoperating transfer authority to the Grants and Donations Trust Fund shall consist of \$2,735,828 from the Child Support Enforcement Incentive Trust Fund and \$4,000,000 from the Child Support Enforcement Application and User Fee Trust Fund. In addition, the Legislative Budget Commission may approve a loan from the Working Capital Fund to the Child Support Enforcement Program in an amount not to exceed \$9,800,000 to be repaid by no later than June 30, 2003.

SECTION 47. There is hereby appropriated \$450,000 from the General Revenue Fund to the Department of Management Services to be used for costs associated with the implementation of the Department of Management Services plan to outsource human resource services. These costs shall be repaid as the plan is implemented and funds are transferred from the State agencies to the department for this purpose.

The Agency for Workforce Innovation, through its existing programs, shall provide all available assistance to any state employee who is displaced as a result of the outsourcing of the human resource services.

SECTION 48. The unexpended balance of funds provided in Section 35 of Chapter 2000 - 166, Laws of Florida, for Front Porch Florida shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 49. The unexpended balance of funds provided in Specific Appropriation 2088B of Chapter 2000 -166, Laws of Florida, for the High Impact Performance Incentive Program shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 50. The unexpended balance of funds provided in Section 38 of Chapter 2000 - 164, Laws of Florida, for the Tax Credit for Network Access Point shall revert and is reappropriated for the purposes of the original appropriation

SECTION 51. The unexpended balance of funds provided in Specific Appropriation 2088D of Chapter 2000 - 166, Laws of Florida, for the Rural Infrastructure Program shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 52. The unexpended balance of funds appropriated in Section 163 (4) of Chapter 2000-165, Laws of Florida, shall revert and is hereby reappropriated to the Agency for Workforce Innovation for the purposes of the original appropriation for workforce information systems.

SECTION 53. Of the balance of funds provided in Section 12 (10) (a) of Chapter 2000-290, Laws of Florida, \$10 million for Toolkit for Economic Development shall revert and is hereby reappropriated.

SECTION 54. From funds appropriated in Specific Appropriation 2101, of Chapter 2000-166, Laws of Florida, the unexpended balance shall revert and is hereby reappropriated for the mobile data system for the Florida Highway Patrol to enhance enforcement activities.

SECTION 55. State Technology Office

(1) Each state agency that entered into a Memorandum of Agreement with the State Technology Office by March 15, 2001, regarding consolidation of information technology resources and staff shall transfer the positions identified in the Memoranda and the associated rate and the amount of approved budget to the State Technology Office by October 1, 2001. The total number of positions transferred to the State Technology Office shall not exceed 1,760 FTE's. Such transfers shall be subject to approval by the Legislative Budget Commission pursuant to chapter 216, Florida Statutes.

(2) Each state agency required to transfer positions pursuant to subsection (1) shall also transfer administrative support personnel and associated rate and the amount of approved budget to the Department of

Management Services or to the State Technology Office. The number of administrative support positions transferred by each agency shall not exceed 5% of the number of positions transferred pursuant to subsection (1). Such transfers shall take effect July 1, 2001. Such transfers shall be subject to approval by the Legislative Budget Commission pursuant to chapter 216, Florida Statutes.

(4) The State Technology Office and the individual agencies may request subsequent transfers of FTE's and associated rate and funds during the fiscal year to meet the levels of service agreed to between the State Technology Office and the agencies. Such transfers shall be authorized, subject to approval by the Legislative Budget Commission pursuant to chapter 216, Florida Statutes.

(5) The State Technology Office is authorized to charge back to each participating agency an amount equal to the total of all direct and indirect costs of administering the agreement with the agency and the total of all direct and indirect costs of rendering the performances required of the State Technology Office under such agreements.

(6) Any resources transferred to the State Technology Office which were dedicated to a federally-funded system shall remain allocated to that system until the appropriate federal agency or authority confirms in writing that another plan for supporting the system will not result in federal sanctions. In addition, any use of such resources to expand services to other agencies must be consistent with an approved cost allocation plan.

(7) The corresponding amounts necessary to execute paragraphs (1), (2) and (4) are appropriated to the state agencies for transfer to the State Technology Office. Such amounts and specific funds shall be equivalent to the amount of approved budget reduced from state agencies in paragraphs (1), (2) and (4) subject to approval by the Legislative Budget Commission.

SECTION 56. There is hereby appropriated \$33,800,000 to be transferred from the Solid Waste Management Trust Fund to the Working Capital Fund.

SECTION 57. There is hereby appropriated \$16,200,000 to be transferred from the Water Management Lands Trust Fund to the Working Capital Fund.

SECTION 58. Pursuant to the provisions of section 440.51(14), Florida Statutes, the Department of Labor and Employment Security may submit a budget amendment request to transfer up to \$750,000 from the Workers' Compensation Trust Fund to the Florida Workers' Compensation Joint Underwriting Association for fiscal year 2000-2001. The budget amendment shall be submitted to the Legislative Budget Commission for approval. This section shall take effect upon the General Appropriations Act becoming law.

SECTION 59. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 60. With the exception of Sections 28, 40 and 58, this act shall take effect July 1, 2001, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2001, then it shall operate retroactively to July 1, 2001. Sections 28, 40 and 58, shall take take effect upon the General Appropriations Act becoming law.

TOTAL ALL FUNDS THIS APPROPRIATIONS ACT..... 48331,164,980

APPROPRIATIONS INCLUDED IN STATUTES (BUT NOT IN THIS ACT)

CHILD SUPPORT INCENTIVE TF.....	45,576
CHILD SUPPORT CLEARING TF.....	100,000,000
COUNTY REVENUE SHARING TF.....	336,200,000
FED USE OF STATE LANDS TF.....	1,647,000
FLORIDA RETIREMENT SYSTEM TF.....	2855,191,319
GAS TAX COLLECTION TF.....	271,300,000
GRANTS AND DONATIONS TF.....	88,470
FL RETIREMENT SYS PRESERVATION OF BENEFITS PLAN TF.	50,000

IFAS SUPPL RETIREMENT TF.....	915,663
LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TF...	1390,200,000
MUNICIPAL REVENUE SHARING TF.....	238,800,000
OIL AND GAS TAX TRUST FUND.....	600,000
RETIREE HEALTH INSURANCE SUBSIDY TF.....	227,035,262
SELF INSURANCE ASSESSMENT TRUST FUND.....	2,500,000
SEVERANCE TAX SOLID MINERAL TF.....	4,890,000
UNEMPLOYMENT COMPENSATION BENEFIT TF.....	800,000,000
WORKERS' COMPENSATION ADMINISTRATION TF.....	23,020,026
WORKERS' COMPENSATION SPECIAL DISABILITY TF.....	115,421,987
TOTAL APPROPRIATION AUTHORITY INCLUDED IN STATUTES.	6367,905,303
ADJUSTED TOTAL: ALL APPROPRIATIONS.....	54699,070,283
TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	121,772
FROM GENERAL REVENUE FUND	20336,628,948
FROM TRUST FUNDS	27994,536,032
TOTAL ALL FUNDS	48331,164,980

Approved by the Governor June 15, 2001.

Filed in Office Secretary of State June 15, 2001.