

CHAPTER 2008-1

House Bill No. 7009

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007-2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

(SEE ATTACHED)

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SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

- 1 SPECIAL CATEGORIES
 - GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,500,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

- 2 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -3,505,869

The reduced appropriation in Specific Appropriation 2 shall be allocated to the Discretionary Lottery Program only.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

- 3 SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -2,880,000
- 3A SPECIAL CATEGORIES
 - RESTORE AS NON-RECURRING-GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,880,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

- 4 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,677,200

The reduced appropriation in Specific Appropriation 4 shall be allocated as follows:

Brevard Community College.....	-171,347
Broward Community College.....	-350,819
Central Florida Community College.....	-86,021
Chipola College.....	-39,141

Daytona Beach Community College.....	-202,941
Edison College.....	-112,932
Florida Community College at Jacksonville.....	-339,316
Florida Keys Community College.....	-23,581
Gulf Coast Community College.....	-82,647
Hillsborough Community College.....	-233,313
Indian River Community College.....	-183,300
Lake City Community College.....	-52,779
Lake-Sumter Community College.....	-45,741
Manatee Community College.....	-103,294
Miami-Dade College.....	-783,281
North Florida Community College.....	-26,551
Okaloosa-Walton College.....	-78,409
Palm Beach Community College.....	-249,392
Pasco-Hernando Community College.....	-83,580
Pensacola Junior College.....	-146,990
Polk Community College.....	-86,024
St. Johns River Community College.....	-69,968
St. Petersburg College.....	-271,695
Santa Fe Community College.....	-171,587
Seminole Community College.....	-159,330
South Florida Community College.....	-59,283
Tallahassee Community College.....	-148,167
Valencia Community College.....	-315,771
5 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-20,400
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM TRUST FUNDS	-4,697,600
TOTAL ALL FUNDS	-4,697,600
UNIVERSITIES, DIVISION OF	
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
6 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-6,039,470
The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:	
University of Florida.....	-1,032,485
Florida State University.....	-913,647
Florida A&M University.....	-353,583
University of South Florida.....	-908,209
University of South Florida, St. Petersburg.....	-15,592
University of South Florida, Sarasota/Manatee.....	-25,851
Florida Atlantic University.....	-472,730
University of West Florida.....	-188,559
University of Central Florida.....	-858,722
Florida International University.....	-755,412
University of North Florida.....	-327,023
Florida Gulf Coast University.....	-175,911
New College of Florida.....	-11,746
7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-348,824
8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-107,949
9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-179,632

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	-6,675,875
TOTAL ALL FUNDS	-6,675,875
TOTAL OF SECTION 1	
FROM TRUST FUNDS	-19,379,344
TOTAL ALL FUNDS	-19,379,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

VOCATIONAL REHABILITATION

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND -683,398

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

Alachua.....	-1,815
Baker.....	-7,969
Bay.....	-7,122
Bradford.....	-2,586
Brevard.....	-22,179
Broward.....	-67,491
Charlotte.....	-2,568
Citrus.....	-5,545
Collier.....	-1,912
Columbia.....	-1,906
DeSoto.....	-11,864
Escambia.....	-10,828
Flagler.....	-39,253
Gadsden.....	-19,927
Gulf.....	-1,560
Hardee.....	-2,209
Hernando.....	-3,712
Hillsborough.....	-21,013
Jackson.....	-74,657
Jefferson.....	-2,821
Lake.....	-1,313
Leon.....	-42,155
Martin.....	-15,117
Miami-Dade.....	-82,419
Monroe.....	-3,828
Orange.....	-20,476
Osceola.....	-1,616
Palm Beach.....	-55,703
Pasco.....	-687
Pinellas.....	-27,419
Polk.....	-11,984
St. Johns.....	-4,999
Santa Rosa.....	-1,813
Sarasota.....	-32,074
Sumter.....	-636
Suwannee.....	-3,500
Taylor.....	-3,460
Union.....	-3,811
Wakulla.....	-1,683
Washington.....	-8,654

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,444
Daytona Beach Community College.....	-12,306
Florida Community College at Jacksonville.....	-10,640
Indian River Community College.....	-5,635
Pensacola Junior College.....	-1,560
St. Johns River Community College.....	-1,871
Santa Fe Community College.....	-3,067
Seminole Community College.....	-2,703
South Florida Community College.....	-10,206
Tallahassee Community College.....	-1,682

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	-133,847	
11A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	115,385	
12	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-20,779	
13	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	-60,000	
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	-782,639	
	TOTAL ALL FUNDS		-782,639

BLIND SERVICES, DIVISION OF

14	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-18,920	-1,850
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	-5,000	
16	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-50,000	-10,531
17	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,000	
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-76,920	-12,381
	TOTAL ALL FUNDS		-89,301

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

18	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	-133,078	
19	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	-287,500	
20	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	-484,873	

The reduced appropriation in Specific Appropriation 20 shall be allocated as follows:

Bethune-Cookman College.....	-249,397
Edward Waters College.....	-77,251
Florida Memorial University.....	-154,982
Library Resources.....	-3,243

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -379,298

The reduced appropriation in Specific Appropriation 21 shall be allocated as follows:

Cancer Research..... -79,015
 PhD Program in Biomedical Science..... -45,347
 College of Medicine..... -254,936

22 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -45,598

The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:

University of Miami..... -17,645
 Florida Institute of Technology..... -15,131
 Barry University..... -8,214
 Nova/Southeastern University..... -4,608

23 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -22,468

24 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -3,500,000

25 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND -252,193

The reduced appropriation in Specific Appropriation 25 shall be allocated among all Nova Southeastern University health programs.

26 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND -57,117

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND -5,162,125

TOTAL ALL FUNDS -5,162,125

EARLY LEARNING

PREKINDERGARTEN EDUCATION

27 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND -6,696,596

The reduced appropriation in Specific Appropriation 27 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua..... -82,825
 Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... -97,275
 Brevard..... -190,943
 Broward..... -672,612
 Charlotte, DeSoto, Highlands, Hardee..... -91,986
 Clay, Nassau, Baker, Bradford..... -120,023
 Columbia, Hamilton, Lafayette, Union, Suwannee..... -58,447
 Dade, Monroe..... -1,050,113
 Dixie, Gilchrist, Levy, Citrus, Sumter..... -85,833
 Duval..... -436,984
 Escambia..... -111,433
 Hendry, Glades, Collier, Lee..... -324,175
 Hillsborough..... -418,567

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lake.....	-96,628
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-160,495
Manatee.....	-103,065
Marion.....	-91,785
Martin, Okeechobee, Indian River.....	-107,826
Okaloosa, Walton.....	-83,157
Orange.....	-470,754
Osceola.....	-122,465
Palm Beach.....	-400,853
Pasco, Hernando.....	-208,109
Pinellas.....	-302,115
Polk.....	-154,889
Putnam, St. Johns.....	-82,572
St. Lucie.....	-94,002
Santa Rosa.....	-34,462
Sarasota.....	-95,138
Seminole.....	-182,468
Volusia, Flagler.....	-164,597

28 SPECIAL CATEGORIES	
GRANTS AND AIDS- EARLY LEARNING STANDARDS	
AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	-74,821

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND	-6,771,417

TOTAL ALL FUNDS	-6,771,417
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year which includes the reductions in appropriations made in this Special Appropriations Act for the 2007-2008 fiscal year, is incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Acts for the 2007-2008 fiscal year.

29 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM GENERAL REVENUE FUND	-170,997,689
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	-3,311,334

The 2007-2008 third calculation of the Florida Education Finance Program dated December 19, 2007, and revised January 2, 2008, shall be further revised to include the adjustments provided in Specific Appropriations 2 and 29 through 32 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 29 shall include the following adjustments:

-\$55.21 for the Base Student Allocation; -\$532,302 for the Sparsity Supplement; -\$1,026,677 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$998; -\$9,799,707 for Supplemental Academic Instruction; -\$1,555,775 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$1,331; -\$15,086,340 for the ESE Guaranteed Allocation; and an adjustment for the DJJ Supplemental Allocation factor of -\$12.47. The Declining Enrollment Supplement shall be calculated based on 48.98 percent of the decline between prior year and current year unweighted FTE students.

30 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM GENERAL REVENUE FUND	-47,216,526
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	-1,931,712

From the reduced appropriation in Specific Appropriation 30, the class size reduction allocation factor shall be reduced in the amount of -\$13.09 for grades prekindergarten to grade 3; -\$12.50 for grades 4 to 8; and -\$12.53 for grades 9 to 12.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -3,618,912

The reduced appropriation in Specific Appropriation 31 includes adjustments of -\$199,613 for Library Media Materials; -\$54,561 for Science Lab Materials and Supplies; and -\$61,279 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 31 results in a reduction of the instructional materials growth factor in the amount of -\$4.98.

32 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND -6,568,157

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND -228,401,284
 FROM TRUST FUNDS -5,243,046
 TOTAL ALL FUNDS -233,644,330

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

33 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -107,130

The reduced appropriation in Specific Appropriation 33 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... -10,000
 Sunlink Uniform Library Database..... -35,130
 Learning Through Listening..... -62,000

35 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND -2,780

36 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -740,010

37 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM GENERAL REVENUE FUND -669,512
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -2,030,488

From the reduced appropriation in Specific Appropriation 37, -\$967,000 shall be allocated to the William Cecil Golden Professional Development Program.

38 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND -1,995,134

38A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 1,710,115

39 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND -4,369,772
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -120,602

The combined appropriations in Specific Appropriations 39 and 39A shall be allocated as follows:

Best Buddies..... -46,001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Take Stock in Children.....	-200,003
Project to Advance School Success (PASS).....	-56,801
Big Brothers, Big Sisters.....	-114,002
Learning for Life.....	-104,001
Girl Scouts of Florida.....	-32,000
Black Male Explorers.....	-24,000
Boys and Girls Clubs.....	-104,002
Governor's Mentoring Initiative.....	-24,624
YMCA State Alliance.....	-60,000

39A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - MENTORING/STUDENT	
ASSISTANCE INITIATIVES	
FROM GENERAL REVENUE FUND	3,724,940

40 SPECIAL CATEGORIES	
GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
FROM GENERAL REVENUE FUND	-2,800,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	225,000

The combined appropriations in Specific Appropriations 40 and 40A shall be allocated as follows:

-\$89,960 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs), and

-\$332,040 for Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs).

40A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
FROM GENERAL REVENUE FUND	2,153,000

41 SPECIAL CATEGORIES	
INNOVATIVE READING PILOT PROGRAMS	
FROM GENERAL REVENUE FUND	-80,000

42 SPECIAL CATEGORIES	
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL	
EDUCATION	
FROM GENERAL REVENUE FUND	-380,000

From the reduced appropriation in Specific Appropriation 42, the funds per student shall be reduced in the amount of -\$202.

43 SPECIAL CATEGORIES	
PLUS ONE PILOT PROGRAM FOR LOW PERFORMING	
SCHOOLS	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	-29,390

The reduced appropriation in Specific Appropriation 43 shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT	
Nathan B. Young Elementary School.....	-6,444
DUVAL COUNTY SCHOOL DISTRICT	
Lake Forest Elementary School.....	-6,621
GADSDEN COUNTY SCHOOL DISTRICT	
George W. Munroe Elementary School.....	-10,535
ORANGE COUNTY SCHOOL DISTRICT	
Orange Center Elementary School.....	-5,790

44 SPECIAL CATEGORIES	
GRANTS AND AIDS - COLLEGE REACH OUT	
PROGRAM	
FROM GENERAL REVENUE FUND	-136,000

45 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS	
FROM GENERAL REVENUE FUND	-1,010,000

45A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS	
FROM GENERAL REVENUE FUND	960,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -129,580

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

University of Florida..... -25,334
 University of Miami..... -23,855
 Florida State University..... -23,782
 University of South Florida..... -24,866
 University of Florida Health Science Center at Jacksonville. -31,743

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -45,138

48 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -50,000

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -300,725

The reduced appropriation in Specific Appropriation 49 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. -52,744
 University of Florida (College of Medicine)..... -36,575
 University of Central Florida..... -45,167
 University of Miami (Department of Pediatrics)
 including -\$11,891 for activities in Broward County
 through Nova Southeastern University..... -57,169
 Florida Atlantic University..... -28,604
 University of Florida (Jacksonville)..... -38,115
 Florida State University (College of Communications)..... -42,351

50 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -16,550

The reduced appropriation in Specific Appropriation 50 shall be allocated as follows:

Florida Association of District School Superintendents
 Training..... -12,000
 Principal of the Year..... -2,464
 Teacher of the Year..... -1,568
 School Related Personnel of the Year..... -518

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM GENERAL REVENUE FUND -64,616

52 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -336,030
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -40,000

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Instructional Materials Management..... -4,225
 State Science Fair..... -2,400
 Academic Tourney..... -6,000
 Arts for a Complete Education..... -8,000
 Florida Holocaust Museum..... -24,000
 Florida Council on Economic Education..... -4,000
 Sunshine State Scholars Program..... -6,000
 Holocaust Memorial Committee..... -4,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Autism Education Center of Excellence (TAP).....	-28,001
Holocaust Reference/Research Library.....	-10,000
Virtual Tutoring.....	-120,001
Jobs for Florida's Graduates.....	-60,001
Junior Achievement Academy.....	-12,000
Drug Free Youth in Town Community Service.....	-14,000
Zo's Summer Groove After School Program.....	-4,000
Distance Learning Math/Science National Flight Academy.....	-20,001
Magnolia Education Tutoring Low Income Students.....	-2,000
Southwest Florida Holocaust Teacher Training.....	-3,000
SOS + Project (Signs of Suicide).....	-8,000
FCAT Computer Accommodations for Disabled Students Pilot Project.....	-20,001
YES! of America.....	-2,000
Florida Hispanic Legislative Foundation Scholarship Fund....	-400
Family Cafe.....	-4,000
Heartland Education Consortium - Redefining the Rural High School Project.....	-6,000
FHSAA Steroid Testing.....	-4,000

53 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND -105,744

54 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND -850,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND -4,900,656
FROM TRUST FUNDS -2,735,490
TOTAL ALL FUNDS -7,636,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

55 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND -28,118

56 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
FROM GENERAL REVENUE FUND -194,574

The reduced appropriation in Specific Appropriation 56 shall be allocated as follows:

Web-Based Instructional Program - NEFEC.....	-60,001
On-line Support for Sunshine State Standards/FCAT Explorer..	-84,001
WPPB-TV BECON Educational Programming.....	-12,000
Statewide Licensing of Video Instructional Programming.....	-8,572
Governor's School for Space Science and Technology Planning.	-20,000
Florida Digital Repository (Orange Grove).....	-10,000

57 SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND -12,423

58 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA INFORMATION
RESOURCE NETWORK
FROM GENERAL REVENUE FUND -2,000,000
FROM FEDERAL GRANTS TRUST FUND 2,000,000

Funds in Specific Appropriation 58, from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.

59 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND -464,034

The reduced appropriation in Specific Appropriation 59 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statewide Governmental and Cultural Affairs Programming.....	-26,866
Florida Channel Closed Captioning.....	-18,406
Florida Channel Year Round Coverage.....	-70,560
Public Television and Radio Stations.....	-348,202

Allocations for Public Television and Radio Stations, as provided in Specific Appropriation 120, Chapter 2007-72, Laws of Florida, shall be reduced proportionally.

60 SPECIAL CATEGORIES	
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT	
INFORMATION SYSTEMS	
FROM GENERAL REVENUE FUND	-7,600

61 SPECIAL CATEGORIES	
GRANTS AND AIDS - RADIO READING SERVICES	
FOR THE BLIND	
FROM GENERAL REVENUE FUND	-16,317

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	-2,723,066	
FROM TRUST FUNDS		2,000,000
TOTAL ALL FUNDS		-723,066

PROGRAM: WORKFORCE EDUCATION

62 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	-124,632

The reduced appropriation in Specific Appropriation 62 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-634
Baker.....	-72
Bay.....	-1,259
Bradford.....	-400
Brevard.....	-1,512
Broward.....	-17,957
Calhoun.....	-45
Charlotte.....	-1,406
Citrus.....	-1,330
Clay.....	-829
Collier.....	-2,218
Columbia.....	-285
Miami-Dade.....	-23,917
DeSoto.....	-248
Dixie.....	-73
Escambia.....	-1,880
Flagler.....	-737
Franklin.....	-7
Gadsden.....	-208
Gulf.....	-17
Hamilton.....	-42
Hardee.....	-43
Hendry.....	-176
Hernando.....	-475
Hillsborough.....	-10,990
Indian River.....	-556
Jackson.....	-132
Jefferson.....	-29
Lafayette.....	-25
Lake.....	-2,123
Lee.....	-3,613
Leon.....	-2,086
Liberty.....	-60
Manatee.....	-2,932
Marion.....	-2,044
Martin.....	-988
Monroe.....	-201
Nassau.....	-161
Okaloosa.....	-408
Orange.....	-10,425
Osceola.....	-1,861

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Palm Beach.....	-7,453
Pasco.....	-1,943
Pinellas.....	-9,007
Polk.....	-3,202
Putnam.....	-297
St. Johns.....	-2,217
Santa Rosa.....	-706
Sarasota.....	-2,689
Sumter.....	-102
Suwannee.....	-586
Taylor.....	-613
Union.....	-51
Wakulla.....	-118
Walton.....	-134
Washington.....	-1,110

63 AID TO LOCAL GOVERNMENTS		
CRITICAL JOBS INITIATIVE		
FROM GENERAL REVENUE FUND	-144,563	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		-224,437

From the reduced appropriation in Specific Appropriation 63, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

64 AID TO LOCAL GOVERNMENTS		
WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	-7,713,878	

The reduced appropriation in Specific Appropriation 64 shall be allocated as follows:

Alachua.....	-27,005
Baker.....	-3,692
Bay.....	-67,619
Bradford.....	-18,551
Brevard.....	-59,214
Broward.....	-1,333,724
Calhoun.....	-3,511
Charlotte.....	-56,616
Citrus.....	-54,071
Clay.....	-19,116
Collier.....	-138,931
Columbia.....	-6,514
Miami-Dade.....	-1,933,941
DeSoto.....	-17,541
Dixie.....	-1,318
Escambia.....	-100,885
Flagler.....	-51,134
Franklin.....	-1,126
Gadsden.....	-13,448
Gilchrist.....	-65
Glades.....	-143
Gulf.....	-3,259
Hamilton.....	-1,503
Hardee.....	-5,685
Hendry.....	-8,203
Hernando.....	-10,117
Hillsborough.....	-642,783
Indian River.....	-18,293
Jackson.....	-10,533
Jefferson.....	-3,698
Lafayette.....	-900
Lake.....	-90,416
Lee.....	-209,179
Leon.....	-114,644
Liberty.....	-629
Manatee.....	-134,540
Marion.....	-62,053
Martin.....	-45,286
Monroe.....	-16,447
Nassau.....	-3,663
Okaloosa.....	-48,053
Orange.....	-670,132
Osceola.....	-92,118

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Palm Beach.....	-311,986
Pasco.....	-70,164
Pinellas.....	-514,766
Polk.....	-218,820
Putnam.....	-9,173
St. Johns.....	-120,577
Santa Rosa.....	-34,997
Sarasota.....	-201,873
Sumter.....	-5,330
Suwannee.....	-19,959
Taylor.....	-28,144
Union.....	-3,285
Wakulla.....	-5,548
Walton.....	-2,827
Washington.....	-65,589
Washington Special.....	-541

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
 SKILL ASSESSMENT AND TRAINING
 FROM GENERAL REVENUE FUND -430,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -160,000

The reduced appropriation in Specific Appropriation 65 shall be allocated to the purchase of the bank of assessments for the Ready to Work Program.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -20,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND -8,433,073
 FROM TRUST FUNDS -384,437
 TOTAL ALL FUNDS -8,817,510

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

67 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -307,590

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-11,048
Broward Community College.....	-23,062
Central Florida Community College.....	-5,348
Chipola College.....	-2,497
Daytona Beach Community College.....	-13,942
Edison College.....	-7,357
Florida Community College at Jacksonville.....	-22,291
Florida Keys Community College.....	-1,325
Gulf Coast Community College.....	-5,291
Hillsborough Community College.....	-14,984
Indian River Community College.....	-12,597
Lake City Community College.....	-3,303
Lake-Sumter Community College.....	-2,766
Manatee Community College.....	-6,875
Miami-Dade College.....	-49,305
North Florida Community College.....	-1,686
Okaloosa-Walton College.....	-5,461
Palm Beach Community College.....	-16,644
Pasco-Hernando Community College.....	-5,769
Pensacola Junior College.....	-10,641
Polk Community College.....	-5,556
St. Johns River Community College.....	-4,352
St. Petersburg College.....	-17,120
Santa Fe Community College.....	-11,180
Seminole Community College.....	-11,508
South Florida Community College.....	-3,511
Tallahassee Community College.....	-9,735

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Valencia Community College..... -22,436

68 AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE
FROM GENERAL REVENUE FUND -800,000

From the reduced appropriation in Specific Appropriation 68, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

69 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND -14,449,214

The reduced appropriation in Specific Appropriation 69 shall be allocated as follows:

Brevard Community College.....	-523,764
Broward Community College.....	-1,071,730
Central Florida Community College.....	-262,868
Chipola College.....	-119,071
Daytona Beach Community College.....	-619,648
Edison College.....	-344,789
Florida Community College at Jacksonville.....	-1,037,096
Florida Keys Community College.....	-71,947
Gulf Coast Community College.....	-252,840
Hillsborough Community College.....	-712,539
Indian River Community College.....	-558,959
Lake City Community College.....	-161,130
Lake-Sumter Community College.....	-140,077
Manatee Community College.....	-315,779
Miami-Dade College.....	-2,395,080
North Florida Community College.....	-80,734
Okaloosa-Walton College.....	-239,289
Palm Beach Community College.....	-761,844
Pasco-Hernando Community College.....	-255,078
Pensacola Junior College.....	-448,377
Polk Community College.....	-263,104
St. Johns River Community College.....	-213,859
St. Petersburg College.....	-831,004
Santa Fe Community College.....	-523,772
Seminole Community College.....	-484,411
South Florida Community College.....	-181,712
Tallahassee Community College.....	-452,329
Valencia Community College.....	-962,597
College Center for Library Automation.....	-163,787

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

70 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
BACCALAUREATE PROGRAMS
FROM GENERAL REVENUE FUND -155,514

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows:

Chipola College.....	-10,019
Daytona Beach Community College.....	-7,906
Edison College.....	-1,757
Florida Community College at Jacksonville.....	-703
Indian River Community College.....	-6,559
Miami-Dade College.....	-18,820
Okaloosa-Walton College.....	-7,152
St. Petersburg College.....	-102,598

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	-20,994	
72	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND	-11,556	
73	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND	-115,600	
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND	-15,860,468	
	TOTAL ALL FUNDS		-15,860,468

STATE BOARD OF EDUCATION

	APPROVED SALARY RATE	-362,498	
74	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-10.00 -625,188	
75	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-23,094	
76	EXPENSES FROM GENERAL REVENUE FUND	-278,972	
77	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-102,153	
78	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	-2,446,950	305,325
79	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-98,544	
80	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	-982,708	
80A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	513,308	
81	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-1,847	
82	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-360,000	
82A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,299	
83	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	-36,924	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

84	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-285,000	
85	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-138,934	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	-4,863,707	
	FROM TRUST FUNDS		305,325
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-4,558,382

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

86	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND	-3,960,000
87	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	-160,000
88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	-402,834
89	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-31,941,513

The reduced appropriation in Specific Appropriation 89 shall be allocated as follows:

University of Florida.....	-6,304,830
Florida State University.....	-4,956,559
Florida A&M University.....	-1,870,870
University of South Florida.....	-3,803,602
University of South Florida, St. Petersburg.....	-471,902
University of South Florida, Sarasota/Manatee.....	-243,739
Florida Atlantic University.....	-2,869,686
University of West Florida.....	-1,125,863
University of Central Florida.....	-4,324,970
Florida International University.....	-3,481,871
University of North Florida.....	-1,348,796
Florida Gulf Coast University.....	-842,530
New College of Florida.....	-296,295

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	-2,184,240
91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	-1,044,963

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

92	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	-1,546,599	
93	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-699,451	
94	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-178,886	
95	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-207,932	
96	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-61,690	
97	SPECIAL CATEGORIES STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND	-80,000	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND		-42,468,108	
TOTAL ALL FUNDS			-42,468,108

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-138,636	
98	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-5.00 -185,743	
99	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,835	
100	EXPENSES FROM GENERAL REVENUE FUND	-33,652	
101	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-8,176	
102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-47,600	
The reduced appropriation in Specific Appropriation 102 includes a reduction of -\$42,800 for the comprehensive review of the financial operations of Florida A&M University and a reduction of -\$4,800 for other contracted services.			
TOTAL: BOARD OF GOVERNORS FROM GENERAL REVENUE FUND		-277,006	
TOTAL POSITIONS		-5.00	
TOTAL ALL FUNDS			-277,006

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2	POSITIONS	-15.00
FROM GENERAL REVENUE FUND		-320,720,469
FROM TRUST FUNDS		-6,070,029
TOTAL ALL FUNDS		-326,790,498

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

103 EXPENSES
FROM GENERAL REVENUE FUND -245,398

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

104 EXPENSES
FROM GENERAL REVENUE FUND -126,836
FROM ADMINISTRATIVE TRUST FUND -126,836

105 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -725,254
FROM ADMINISTRATIVE TRUST FUND -725,254

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -852,090
FROM TRUST FUNDS -852,090
TOTAL ALL FUNDS -1,704,180

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

106 EXPENSES
FROM GENERAL REVENUE FUND -106,448

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

107 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -354,444
FROM OPERATIONS AND MAINTENANCE TRUST
FUND -4,599

108 EXPENSES
FROM GENERAL REVENUE FUND -41,953
FROM OPERATIONS AND MAINTENANCE TRUST
FUND -41,953

109 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS
FROM GENERAL REVENUE FUND -20,000

110 SPECIAL CATEGORIES
START-UP FUNDS/GROUP HOMES
FROM GENERAL REVENUE FUND -2,919

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	-419,316	
FROM TRUST FUNDS		-46,552
TOTAL ALL FUNDS		-465,868

PROGRAM MANAGEMENT AND COMPLIANCE

111 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-201,189	
112 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,166	
113 EXPENSES		
FROM GENERAL REVENUE FUND	-24,078	
114 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,774	
115 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	-13,000	
116 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	-79,136	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		-79,136
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-323,343	
FROM TRUST FUNDS		-79,136
TOTAL ALL FUNDS		-402,479

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

117 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-293,908	
FROM ADMINISTRATIVE TRUST FUND		-21,746
118 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,761	
119 EXPENSES		
FROM GENERAL REVENUE FUND	-36,313	
FROM ADMINISTRATIVE TRUST FUND		-2,864
120 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,684	
FROM ADMINISTRATIVE TRUST FUND		-63
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-334,666	
FROM TRUST FUNDS		-24,673
TOTAL ALL FUNDS		-359,339

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

SECTION 3 - HUMAN SERVICES

121	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND		-250,476
122	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		-11,286
123	EXPENSES FROM WORKING CAPITAL TRUST FUND		-64,360
124	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		-1,029
125	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		-2,780,639

TOTAL: INFORMATION TECHNOLOGY

	FROM TRUST FUNDS		-3,107,790
	TOTAL ALL FUNDS		-3,107,790

ASSISTANT SECRETARY FOR ADMINISTRATION

126	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-593,997	
	FROM WELFARE TRANSITION TRUST FUND		-3,319
127	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,327	
	FROM ADMINISTRATIVE TRUST FUND		-1,729
128	EXPENSES FROM GENERAL REVENUE FUND	-106,476	
	FROM ADMINISTRATIVE TRUST FUND		-3,131
129	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,119	
130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,285	
131	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	-2,901,387	
	FROM ADMINISTRATIVE TRUST FUND		-163,337
	FROM WELFARE TRANSITION TRUST FUND		-29,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-13,185

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

	FROM GENERAL REVENUE FUND	-3,645,591	
	FROM TRUST FUNDS		-214,582
	TOTAL ALL FUNDS		-3,860,173

DISTRICT ADMINISTRATION

132	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-620,178	
	FROM ADMINISTRATIVE TRUST FUND		-1,012,626
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-9,707
133	EXPENSES FROM GENERAL REVENUE FUND	-130,978	
	FROM ADMINISTRATIVE TRUST FUND		-41,762
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-3,258
134	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		-4,134

SECTION 3 - HUMAN SERVICES

135	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-12,182	
	FROM ADMINISTRATIVE TRUST FUND		-10,045
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	-763,338	
	FROM TRUST FUNDS		-1,081,532
	TOTAL ALL FUNDS		-1,844,870

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

136	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-5,015	

CHILD PROTECTION AND PERMANENCY

137	SALARIES AND BENEFITS		
	FROM WELFARE TRANSITION TRUST FUND		-948,234
138	OTHER PERSONAL SERVICES		
	FROM WELFARE TRANSITION TRUST FUND		-11,859
139	EXPENSES		
	FROM WELFARE TRANSITION TRUST FUND		-165,539
140	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM WELFARE TRANSITION TRUST FUND		-17,415
TOTAL: CHILD PROTECTION AND PERMANENCY			
	FROM TRUST FUNDS		-1,143,047
	TOTAL ALL FUNDS		-1,143,047

PROGRAM MANAGEMENT AND COMPLIANCE

141	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-562,520	
	FROM WELFARE TRANSITION TRUST FUND		-146,672
142	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-17,433	
143	EXPENSES		
	FROM GENERAL REVENUE FUND	-167,402	
	FROM WELFARE TRANSITION TRUST FUND		-45,731
144	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-43,344	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-790,699	
	FROM TRUST FUNDS		-192,403
	TOTAL ALL FUNDS		-983,102

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

145	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-39,031	

SECTION 3 - HUMAN SERVICES

146	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,272	
147	EXPENSES FROM GENERAL REVENUE FUND	-11,083	
148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,850	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	-55,236	
	TOTAL ALL FUNDS		-55,236
ADULT COMMUNITY MENTAL HEALTH SERVICES			
149	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	-53,422	-10,780
150	EXPENSES FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	-1,692	-2,629
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	-55,114	
	FROM TRUST FUNDS		-13,409
	TOTAL ALL FUNDS		-68,523
CHILDREN'S MENTAL HEALTH SERVICES			
151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-37,274	
152	EXPENSES FROM GENERAL REVENUE FUND	-1,020	
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	-38,294	
	TOTAL ALL FUNDS		-38,294
PROGRAM MANAGEMENT AND COMPLIANCE			
153	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-245,997	
154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,870	
155	EXPENSES FROM GENERAL REVENUE FUND	-36,990	
156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,539	
157	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION FROM GENERAL REVENUE FUND	-10,000	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-299,396	
TOTAL ALL FUNDS		-299,396

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

158 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-99,220	

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

159 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-15,037	

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

160 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-15,515	

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

161 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-687,806	
FROM FEDERAL GRANTS TRUST FUND		-582,186
FROM WELFARE TRANSITION TRUST FUND		-76,116

162 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-6,025	
FROM FEDERAL GRANTS TRUST FUND		-4,002

163 EXPENSES		
FROM GENERAL REVENUE FUND	-132,384	
FROM FEDERAL GRANTS TRUST FUND		-114,437
FROM WELFARE TRANSITION TRUST FUND		-10,962

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-826,215	
FROM TRUST FUNDS		-787,703
TOTAL ALL FUNDS		-1,613,918

FRAUD PREVENTION AND BENEFIT RECOVERY

164 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-83,232	

165 EXPENSES		
FROM GENERAL REVENUE FUND	-20,459	

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND	-103,691	
TOTAL ALL FUNDS		-103,691

REFUGEES

166 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM GENERAL REVENUE FUND	-18,144	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

167	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-83,741	
168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,765	
169	EXPENSES FROM GENERAL REVENUE FUND	-11,948	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-100,454	
	TOTAL ALL FUNDS		-100,454

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-33,022	
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PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

171	EXPENSES FROM WELFARE TRANSITION TRUST FUND		-30,000
172	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-175,441	
173	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND		-82,865
174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-9,360	
175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	-115,002	-90,001
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-299,803	-202,866
	TOTAL ALL FUNDS		-502,669

INFECTIOUS DISEASE CONTROL

176	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-461,178	
177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,347	

SECTION 3 - HUMAN SERVICES

TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND	-500,525	
TOTAL ALL FUNDS		-500,525

ENVIRONMENTAL HEALTH SERVICES

178 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-141,462	
179 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-18,685	
TOTAL: ENVIRONMENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-160,147	
TOTAL ALL FUNDS		-160,147

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

180 SALARIES AND BENEFITS		
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		-8,283,245
181 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	-200,000	
182 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-8,400,000	
FROM TOBACCO SETTLEMENT TRUST FUND		-80,001
183 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-123,626	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	-8,723,626	
FROM TRUST FUNDS		-8,363,246
TOTAL ALL FUNDS		-17,086,872

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

184 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,560	
185 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-7,200	
186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-18,800	
187 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-20,000	
188 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	-567,497	
189 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM TOBACCO SETTLEMENT TRUST FUND		-1,000,000

SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-615,057	
FROM TRUST FUNDS		-1,000,000
TOTAL ALL FUNDS		-1,615,057
PROGRAM: CHILDREN'S MEDICAL SERVICES		
CHILDREN'S SPECIAL HEALTH CARE		
190 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
AND INTERVENTION SERVICES/PART C		
FROM WELFARE TRANSITION TRUST FUND		-152,002
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
COMMUNITY HEALTH RESOURCES		
191 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-3,047	
192 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,192	
193 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-84,418	
194 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPINAL CORD RESEARCH		
FROM GENERAL REVENUE FUND	-28,000	
TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	-116,657	
TOTAL ALL FUNDS		-116,657
VETERANS' AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO VETERANS' PROGRAM		
VETERANS' HOMES		
195 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND		-60,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
196 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-5,189	
VETERANS' BENEFITS AND ASSISTANCE		
197 EXPENSES		
FROM GENERAL REVENUE FUND	-11,679	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	-19,577,925	
FROM TRUST FUNDS		-17,321,031
TOTAL ALL FUNDS		-36,898,956

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

198	EXPENSES		
	FROM GENERAL REVENUE FUND	-38,875	
199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,941	
TOTAL: BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND	-40,816	
	TOTAL ALL FUNDS		-40,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

200	EXPENSES		
	FROM GENERAL REVENUE FUND	-105,817	
201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-315	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-106,132	
	TOTAL ALL FUNDS		-106,132

INFORMATION TECHNOLOGY

202	EXPENSES		
	FROM GENERAL REVENUE FUND	-19,129	
203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,415	
204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-60,016	
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	-80,560	
	TOTAL ALL FUNDS		-80,560

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

205	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,092,880	
206	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-35,317	
207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-53,957	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

208	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-51,066	
209	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-209,588	
TOTAL: ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND		-1,442,808	
TOTAL ALL FUNDS			-1,442,808
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
210	EXPENSES FROM GENERAL REVENUE FUND	-105,925	
211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,104	
212	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-36,289	
213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-13,210	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND		-181,528	
TOTAL ALL FUNDS			-181,528
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
214	EXPENSES FROM GENERAL REVENUE FUND	-52,883	
215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,236	
216	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-37,027	
217	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-5,991	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND		-97,137	
TOTAL ALL FUNDS			-97,137
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
218	EXPENSES FROM GENERAL REVENUE FUND	-166,091	
219	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-5,403	
220	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-73,581	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

221	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-58,622	
222	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-54,345	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND		-358,042	
TOTAL ALL FUNDS			-358,042
RECEPTION CENTER OPERATIONS			
223	EXPENSES FROM GENERAL REVENUE FUND	-167,222	
224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,637	
225	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-27,120	
226	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-24,522	
TOTAL: RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND		-222,501	
TOTAL ALL FUNDS			-222,501
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
227	EXPENSES FROM GENERAL REVENUE FUND	-22,695	
228	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-330,460	
229	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-7,765	
230	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-10,398	
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND		-371,318	
TOTAL ALL FUNDS			-371,318
OFFENDER MANAGEMENT AND CONTROL			
231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-13,950	
232	EXPENSES FROM GENERAL REVENUE FUND	-103,178	
233	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,337	
234	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,321	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

235 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,341

TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND -122,127

TOTAL ALL FUNDS -122,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

236 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -13,592

237 EXPENSES
 FROM GENERAL REVENUE FUND -22,014

238 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -9,957

239 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -54,566

240 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -3,453

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -103,582

TOTAL ALL FUNDS -103,582

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

241 EXPENSES
 FROM GENERAL REVENUE FUND -2,380,148

242 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -7,090

243 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -73,579

244 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -200,717

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND -2,661,534

TOTAL ALL FUNDS -2,661,534

INFORMATION TECHNOLOGY

245 EXPENSES
 FROM GENERAL REVENUE FUND -53,394

246 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -7,534

247 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -175,900

248 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -29,828

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-266,656
	TOTAL ALL FUNDS	-266,656
PROGRAM: COMMUNITY CORRECTIONS		
PROBATION SUPERVISION		
249	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,769
250	EXPENSES FROM GENERAL REVENUE FUND	-496,774
251	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-11,781
252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,363
253	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-10,418
TOTAL: PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	-524,105
	TOTAL ALL FUNDS	-524,105
DRUG OFFENDER PROBATION SUPERVISION		
254	EXPENSES FROM GENERAL REVENUE FUND	-46,246
255	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-1,993
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	-48,239
	TOTAL ALL FUNDS	-48,239
PRE TRIAL INTERVENTION SUPERVISION		
256	EXPENSES FROM GENERAL REVENUE FUND	-11,475
COMMUNITY CONTROL SUPERVISION		
257	EXPENSES FROM GENERAL REVENUE FUND	-72,165
258	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-4,175
259	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	-227,326
TOTAL: COMMUNITY CONTROL SUPERVISION		
	FROM GENERAL REVENUE FUND	-303,666
	TOTAL ALL FUNDS	-303,666
POST PRISON RELEASE SUPERVISION		
260	EXPENSES FROM GENERAL REVENUE FUND	-59,715

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-4,380
262	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	-81,201
263	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,363
TOTAL: POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND		-147,659
TOTAL ALL FUNDS		-147,659
OFFENDER MANAGEMENT AND CONTROL		
264	EXPENSES FROM GENERAL REVENUE FUND	-4,208
265	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,053
TOTAL: OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND		-5,261
TOTAL ALL FUNDS		-5,261
INFORMATION TECHNOLOGY		
266	EXPENSES FROM GENERAL REVENUE FUND	-94,093
267	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-12,314
268	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-12,730
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		-119,137
TOTAL ALL FUNDS		-119,137
COMMUNITY FACILITY OPERATIONS		
269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-117,577
PROGRAM: EDUCATION AND PROGRAMS		
BASIC EDUCATION SKILLS		
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-28,590
271	EXPENSES FROM GENERAL REVENUE FUND	-126,344
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-11,072
273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,594

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

274 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,600

TOTAL: BASIC EDUCATION SKILLS
 FROM GENERAL REVENUE FUND -174,200

TOTAL ALL FUNDS -174,200

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -212,436

276 EXPENSES
 FROM GENERAL REVENUE FUND -25,235

277 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -901

278 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND -4,000

279 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -7,760

280 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND -74

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -250,406

TOTAL ALL FUNDS -250,406

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

281 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,174,308

282 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -50,344

283 EXPENSES
 FROM GENERAL REVENUE FUND -68,227

284 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -3,600

285 SPECIAL CATEGORIES
 GRANTS AND AIDS - COURT SYSTEM SERVICES
 FOR CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND -37,987

286 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -77,779

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	-1,412,245	
TOTAL ALL FUNDS		-1,412,245
STATE ATTORNEYS		
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
287 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-505,694	
287A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
288 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,283	
289 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-36,608	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-543,585	
FROM TRUST FUNDS		150,000
TOTAL ALL FUNDS		-393,585
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
290 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-309,376	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
291 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-167,713	
292 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-9,691	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-177,404	
TOTAL ALL FUNDS		-177,404
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
293 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-832,438	
293A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
294 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-5,900	
295 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-14,109	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-852,447	
FROM TRUST FUNDS		100,000
TOTAL ALL FUNDS		-752,447

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-557,434	
296A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		140,000
297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-24,364	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-581,798	
	FROM TRUST FUNDS		140,000
	TOTAL ALL FUNDS		-441,798

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

298	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,052,721	
299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,665	
300	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,633	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-1,080,019	
	TOTAL ALL FUNDS		-1,080,019

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-554,038	
302	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,657	
303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-28,186	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-583,881	
	TOTAL ALL FUNDS		-583,881

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

304	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-332,965	
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PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

305	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-686,317	
305A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000
306	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,314	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

307	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-153,409	
308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-1,117	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-857,157	
	FROM TRUST FUNDS		500,000
	TOTAL ALL FUNDS		-357,157
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-503,702	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,823,178	
310A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		360,000
311	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,638	
312	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-25,365	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-1,850,181	
	FROM TRUST FUNDS		360,000
	TOTAL ALL FUNDS		-1,490,181
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
313	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-452,094	
313A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		70,000
314	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-18,574	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-470,668	
	FROM TRUST FUNDS		70,000
	TOTAL ALL FUNDS		-400,668
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
315	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-854,317	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

316	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-302,759	
316A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
317	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-7,071	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-309,830	
	FROM TRUST FUNDS		100,000
	TOTAL ALL FUNDS		-209,830

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

318	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-500,000	
318A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		72,800
319	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,137	
320	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-327,141	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-830,278	
	FROM TRUST FUNDS		72,800
	TOTAL ALL FUNDS		-757,478

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

321	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-155,856	
321A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
322	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,254	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-162,110	
	FROM TRUST FUNDS		50,000
	TOTAL ALL FUNDS		-112,110

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

323	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,242,162	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
323A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	700,000
324	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,852
325	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-45,108
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-1,292,122
	FROM TRUST FUNDS	700,000
	TOTAL ALL FUNDS	-592,122
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
326	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-604,098
326A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	120,000
327	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,000
328	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-100,000
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-714,098
	FROM TRUST FUNDS	120,000
	TOTAL ALL FUNDS	-594,098
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-369,119
329A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	369,119
330	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-17,744
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-386,863
	FROM TRUST FUNDS	369,119
	TOTAL ALL FUNDS	-17,744
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
331	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-687,782
331A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	120,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

331B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- STATE ATTORNEY OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND . . .		450,000
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-687,782	570,000
	FROM TRUST FUNDS		
	TOTAL ALL FUNDS		-117,782
PUBLIC DEFENDERS			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
332	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-301,283	
332A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,388 111,388
333	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,456	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-303,739	222,776
	FROM TRUST FUNDS		
	TOTAL ALL FUNDS		-80,963
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
334	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-130,853	
334A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		93,332 120,351
335	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-82,830	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-213,683	213,683
	FROM TRUST FUNDS		
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
336	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-97,716	
336A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,000 49,000
337	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,087	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-99,803
	FROM TRUST FUNDS	98,000
	TOTAL ALL FUNDS	-1,803
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
338	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-401,908
338A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	269,724 122,024
339	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,971
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-412,879
	FROM TRUST FUNDS	391,748
	TOTAL ALL FUNDS	-21,131
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
340	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-252,304
340A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	118,464 118,464
341	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-800
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-253,104
	FROM TRUST FUNDS	236,928
	TOTAL ALL FUNDS	-16,176
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
342	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-551,636
342A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	248,927 316,744
343	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,315
344	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,720

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-565,671	
FROM TRUST FUNDS		565,671
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
345 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-293,459	
346 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-5,389	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-298,848	
TOTAL ALL FUNDS		-298,848
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
347 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-197,492	
347A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		93,367
FROM INDIGENT CRIMINAL DEFENSE TRUST		
FUND		106,500
348 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-2,375	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-199,867	
FROM TRUST FUNDS		199,867
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
349 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-396,087	
350 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-8,157	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-404,244	
TOTAL ALL FUNDS		-404,244
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
351 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-276,943	
351A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM INDIGENT CRIMINAL DEFENSE TRUST		
FUND		276,943
352 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-5,612	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-282,555	
FROM TRUST FUNDS		276,943
TOTAL ALL FUNDS		-5,612
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
353 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,033,578	
353A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND		203,809
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		203,809
354 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,116	
355 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-3,836	
356 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-26,948	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-1,065,478	
FROM TRUST FUNDS		407,618
TOTAL ALL FUNDS		-657,860
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
357 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,548	
357A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND		7,823
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,791
358 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-18,614	
358A RESTORE AS NON-RECURRING-OTHER PERSONAL SERVICES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,252
359 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-213,440	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-233,602	
FROM TRUST FUNDS		21,866
TOTAL ALL FUNDS		-211,736
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
360 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-292,703	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

360A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		292,703
361	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,958	
361A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		1,958
362	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-232,138	
362A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND . . .		232,138
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-526,799	
	FROM TRUST FUNDS		526,799
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-157,011	
363A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,700 31,700
364	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-4,589	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-161,600	
	FROM TRUST FUNDS		63,400
	TOTAL ALL FUNDS		-98,200
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
365	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-374,069	
366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-50,000	
367	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-50,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-474,069	
	TOTAL ALL FUNDS		-474,069

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

368	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-110,756	
368A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,890 39,677
369	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-1,514	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-112,270	
	FROM TRUST FUNDS		63,567
	TOTAL ALL FUNDS		-48,703

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT

370	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-300,000	
370A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		250,000 150,000
371	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,470	
372	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-298,864	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-602,334	
	FROM TRUST FUNDS		400,000
	TOTAL ALL FUNDS		-202,334

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT

373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-249,008	
374	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-27,922	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-276,930	
	TOTAL ALL FUNDS		-276,930

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

375	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-186,024	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

376	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,273	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-209,297	
	TOTAL ALL FUNDS		-209,297
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
377	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-292,544	
377A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		113,980
378	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,046	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-298,590	
	FROM TRUST FUNDS		113,980
	TOTAL ALL FUNDS		-184,610
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
379	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-95,544	
380	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,669	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-101,213	
	TOTAL ALL FUNDS		-101,213
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
381	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-91,851	
382	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,087	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-96,938	
	TOTAL ALL FUNDS		-96,938
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
383	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-133,085	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
384	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-30,033
385	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,245
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-169,363
TOTAL ALL FUNDS		-169,363
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT		
386	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-81,677
386A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,191 84,033
387	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-3,547
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		-85,224 85,224
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT		
388	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-90,540
389	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-40,001
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-130,541
TOTAL ALL FUNDS		-130,541
CAPITAL COLLATERAL REGIONAL COUNSELS		
PROGRAM: MIDDLE REGIONAL COUNSEL		
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
390	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-19,732
391	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,920
392	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-70,000
393	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-73,938

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-169,590	
TOTAL ALL FUNDS		-169,590

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

394 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-6,476	
395 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-12,952	
396 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	-25,903	
397 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-23,166	
398 SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-71,366	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-139,863	
TOTAL ALL FUNDS		-139,863

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

399 EXPENSES FROM GENERAL REVENUE FUND	-5,260	
400 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-58,490	
401 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-458,039	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND	-521,789	
TOTAL ALL FUNDS		-521,789

JUVENILE PROBATION

402 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-42,621	
403 EXPENSES FROM GENERAL REVENUE FUND	-371,881	
404 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,144	
405 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	-368,010	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

406	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-38,401	
407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-32,985	
408	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-452,506	
TOTAL: JUVENILE PROBATION FROM GENERAL REVENUE FUND		-1,309,548	
TOTAL ALL FUNDS			-1,309,548
NON-RESIDENTIAL DELINQUENCY REHABILITATION			
409	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-8,000	
410	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-185,502	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND		-193,502	
TOTAL ALL FUNDS			-193,502
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
411	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-28,579	
412	EXPENSES FROM GENERAL REVENUE FUND	-121,697	
413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,642	
414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-18,000	
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-13,037	
416	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,468	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-193,423	
TOTAL ALL FUNDS			-193,423
INFORMATION TECHNOLOGY			
417	EXPENSES FROM GENERAL REVENUE FUND	-88,186	
418	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,993	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-31,014	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-124,193	
	TOTAL ALL FUNDS		-124,193
PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM			
NON-SECURE RESIDENTIAL COMMITMENT			
420	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,483	
421	EXPENSES FROM GENERAL REVENUE FUND	-57,257	
422	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,935	
423	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-25,640	
424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-23,018	
425	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,419,764	
426	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	-34,271	
427	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	-300,748	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-5,867,116	
	TOTAL ALL FUNDS		-5,867,116
SECURE RESIDENTIAL COMMITMENT			
428	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-35,810	
429	EXPENSES FROM GENERAL REVENUE FUND	-126,909	
430	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	-17,912	
431	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	-277,176	
432	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,947	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

433	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-2,990,462	
TOTAL: SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	-3,512,216	
	TOTAL ALL FUNDS		-3,512,216
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
434	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-12,465	
435	EXPENSES		
	FROM GENERAL REVENUE FUND	-11,094	
436	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	-463,166	
437	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	-135,941	
438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,464	
439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-39,921	
440	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	-1,379,447	
TOTAL: DELINQUENCY PREVENTION AND DIVERSION			
	FROM GENERAL REVENUE FUND	-2,043,498	
	TOTAL ALL FUNDS		-2,043,498
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
441	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-72,780	
442	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,160	
443	EXPENSES		
	FROM GENERAL REVENUE FUND	-17,751	
444	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-2,317	
445	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,062	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-95,070
	TOTAL ALL FUNDS	-95,070
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM		
CAPITOL POLICE SERVICES		
446	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,056
447	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	-1,140
TOTAL: CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	-2,196
	TOTAL ALL FUNDS	-2,196
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM		
PROVIDE CRIME LAB SERVICES		
448	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-560,759
449	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,259
450	EXPENSES FROM GENERAL REVENUE FUND	-156,234
451	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-25,279
452	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-7,040
453	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	-16,746
454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-115,919
TOTAL: PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	-886,236
	TOTAL ALL FUNDS	-886,236
PROVIDE INVESTIGATIVE SERVICES		
455	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,026,008
456	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-19,733
457	EXPENSES FROM GENERAL REVENUE FUND	-193,302
458	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,256
459	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-20,494

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

460	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND	-12,025	
461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-24,205	
462	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	-44,724	
463	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	-17,539	
464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-20,167	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	-1,380,453	
	TOTAL ALL FUNDS		-1,380,453
MUTUAL AID AND PREVENTION SERVICES			
465	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-31,737	
466	EXPENSES FROM GENERAL REVENUE FUND	-2,679	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	-34,416	
	TOTAL ALL FUNDS		-34,416
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
467	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-54,022	
468	EXPENSES FROM GENERAL REVENUE FUND	-11,737	
469	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,169	
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND	-69,928	
	TOTAL ALL FUNDS		-69,928
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
470	EXPENSES FROM GENERAL REVENUE FUND	-713	
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
471	EXPENSES FROM GENERAL REVENUE FUND	-3,730	
472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,437	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	-12,167
	TOTAL ALL FUNDS	-12,167
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM		
LAW ENFORCEMENT STANDARDS COMPLIANCE		
473	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-801
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
474	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-6,916
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
PROGRAM: OFFICE OF ATTORNEY GENERAL		
CIVIL ENFORCEMENT		
475	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,268,441
476	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,750
477	EXPENSES FROM GENERAL REVENUE FUND	-41,258
478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-13,410
479	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-11,674
480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,081
481	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,363
TOTAL: CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-1,343,977
	TOTAL ALL FUNDS	-1,343,977
CONSTITUTIONAL LEGAL SERVICES		
482	EXPENSES FROM GENERAL REVENUE FUND	-7,434
483	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,007
TOTAL: CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	-8,441
	TOTAL ALL FUNDS	-8,441
CRIMINAL AND CIVIL LITIGATION DEFENSE		
484	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,533
485	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-8,133

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,006	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND	-13,672	
	TOTAL ALL FUNDS		-13,672
VICTIM SERVICES			
487	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	-16,000	
488	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	-107,163	
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	-123,163	
	TOTAL ALL FUNDS		-123,163
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
489	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,080	
490	EXPENSES FROM GENERAL REVENUE FUND	-23,143	
491	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,926	
492	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	-12,269	
493	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	-4,593	
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,261	
495	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-5,879	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-56,151	
	TOTAL ALL FUNDS		-56,151
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
496	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-212,191	
497	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	-36,648	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	-248,839
	TOTAL ALL FUNDS	-248,839
PAROLE COMMISSION		
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
498	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-318,279
499	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,337
500	EXPENSES FROM GENERAL REVENUE FUND	-49,654
501	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,197
502	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,201
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	-382,668
	TOTAL ALL FUNDS	-382,668
TOTAL OF SECTION 4		
	FROM GENERAL REVENUE FUND	-48,868,480
	FROM TRUST FUNDS	7,189,989
	TOTAL ALL FUNDS	-41,678,491

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
 SPECIFIC
 APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

503	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM CITRUS INSPECTION TRUST FUND		-12,148
	FROM GENERAL INSPECTION TRUST FUND		-2,466
504	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		-1,322
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM TRUST FUNDS		-15,936
	TOTAL ALL FUNDS		-115,936

AGRICULTURAL WATER POLICY COORDINATION

505	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		-8,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

506	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-254,400	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		254,400
507	EXPENSES		
	FROM GENERAL REVENUE FUND	-30,650	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,650
508	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-750	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-285,800	
	FROM TRUST FUNDS		285,800

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

509	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM INCIDENTAL TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
510	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-11,920
511	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-27,100
512	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-54,163
TOTAL: LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	-100,000
	FROM TRUST FUNDS	6,817
	TOTAL ALL FUNDS	-93,183
WILDFIRE PREVENTION AND MANAGEMENT		
513	OTHER PERSONAL SERVICES FROM INCIDENTAL TRUST FUND	-4,800
514	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-80,001
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT		
	FROM TRUST FUNDS	-84,801
	TOTAL ALL FUNDS	-84,801
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER		
INFORMATION TECHNOLOGY		
515	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-64,404
516	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-1,308
TOTAL: INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS	-65,712
	TOTAL ALL FUNDS	-65,712
PROGRAM: FOOD SAFETY AND QUALITY		
FOOD SAFETY INSPECTION AND ENFORCEMENT		
517	SALARIES AND BENEFITS FROM GENERAL INSPECTION TRUST FUND	-200,000
518	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-56,230
519	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-2,433

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS	-258,663
	TOTAL ALL FUNDS	-258,663
PROGRAM: CONSUMER PROTECTION		
CONSUMER PROTECTION		
520	EXPENSES	
	FROM GENERAL INSPECTION TRUST FUND	-44,207
521	OPERATING CAPITAL OUTLAY	
	FROM GENERAL INSPECTION TRUST FUND	-4,208
TOTAL: CONSUMER PROTECTION		
	FROM TRUST FUNDS	-48,415
	TOTAL ALL FUNDS	-48,415
STANDARDS AND PETROLEUM QUALITY INSPECTION		
522	EXPENSES	
	FROM GENERAL INSPECTION TRUST FUND	-20,000
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
AGRICULTURAL PRODUCTS MARKETING		
523	SALARIES AND BENEFITS	
	FROM FLORIDA AGRICULTURAL PROMOTION	
	CAMPAIGN TRUST FUND	-1,674
524	OTHER PERSONAL SERVICES	
	FROM CITRUS INSPECTION TRUST FUND	-8,907
	FROM MARKET IMPROVEMENTS WORKING CAPITAL	
	TRUST FUND	-1,100
525	EXPENSES	
	FROM CITRUS INSPECTION TRUST FUND	-12,953
	FROM GENERAL INSPECTION TRUST FUND	-39,211
	FROM MARKET TRADE SHOW TRUST FUND	-7,234
	FROM FLORIDA AGRICULTURAL PROMOTION	
	CAMPAIGN TRUST FUND	-9,068
526	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VITICULTURE PROGRAM	
	FROM VITICULTURE TRUST FUND	-16,000
527	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PROMOTIONAL AWARDS	
	FROM GENERAL INSPECTION TRUST FUND	-12,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
	FROM TRUST FUNDS	-108,147
	TOTAL ALL FUNDS	-108,147
AQUACULTURE		
528	EXPENSES	
	FROM GENERAL INSPECTION TRUST FUND	-11,439
529	OPERATING CAPITAL OUTLAY	
	FROM GENERAL INSPECTION TRUST FUND	-2,016

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL: AQUACULTURE			
	FROM TRUST FUNDS		-13,455
	TOTAL ALL FUNDS		-13,455
AGRICULTURAL INTERDICTION STATIONS			
530	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM GENERAL INSPECTION TRUST FUND		-4,938
TOTAL: AGRICULTURAL INTERDICTION STATIONS			
	FROM GENERAL REVENUE FUND	-100,000	
	FROM TRUST FUNDS		-4,938
	TOTAL ALL FUNDS		-104,938
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-127,608	
531	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-55,143	
	FROM ADMINISTRATIVE TRUST FUND		-211,172
	FROM GRANTS AND DONATIONS TRUST FUND		-3,618
532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-22,362
533	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,399	
	FROM ADMINISTRATIVE TRUST FUND		-44,634
534	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		-3,744
535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-1,432
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-58,542	
	FROM TRUST FUNDS		-286,962
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-345,504
PROGRAM: COMMUNITY PLANNING			
COMMUNITY PLANNING			
536	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND		-13,065
537	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-5,936	
538	EXPENSES		
	FROM GENERAL REVENUE FUND	-17,744	
539	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GENERAL REVENUE FUND	-18,000	
540	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND	-148,007	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM ENERGY CONSUMPTION TRUST FUND		-34,202
	FROM STATE HOUSING TRUST FUND		-66,000
	FROM GRANTS AND DONATIONS TRUST FUND		-124,006
	FROM OPERATING TRUST FUND		-17,801
	TOTAL: COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	-189,687	
	FROM TRUST FUNDS		-255,074
	TOTAL ALL FUNDS		-444,761
	PROGRAM: EMERGENCY MANAGEMENT		
	PRE-DISASTER MITIGATION		
542	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,503
	EMERGENCY PLANNING		
543	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-23,163
	FROM GRANTS AND DONATIONS TRUST FUND		-7,072
	FROM OPERATING TRUST FUND		-4,749
544	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-7,614
	FROM GRANTS AND DONATIONS TRUST FUND		-2,600
545	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,839	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-8,831
	FROM GRANTS AND DONATIONS TRUST FUND		-6,694
546	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		-1,400
547	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,200
548	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-18,689
549	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-52,837
550	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-23,595
551	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-161,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY PLANNING		
	FROM GENERAL REVENUE FUND	-3,839
	FROM TRUST FUNDS	-320,982
	TOTAL ALL FUNDS	-324,821
EMERGENCY RECOVERY		
552	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-3,831
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-14,672
	FROM GRANTS AND DONATIONS TRUST FUND . . .	-10,556
553	EXPENSES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	-5,447
554	LUMP SUM	
	STATE MATCH FOR FEDERAL FEMA FUNDING	
	FROM GENERAL REVENUE FUND	-20,000,000
555	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	-200,000
556	SPECIAL CATEGORIES	
	NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	-21,434
TOTAL: EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND	-20,003,831
	FROM TRUST FUNDS	-252,109
	TOTAL ALL FUNDS	-20,255,940
EMERGENCY RESPONSE		
557	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-16,468
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-4,897
	FROM GRANTS AND DONATIONS TRUST FUND . . .	-3,573
	FROM OPERATING TRUST FUND	-3,204
558	EXPENSES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-3,271
	FROM GRANTS AND DONATIONS TRUST FUND . . .	-1,929
559	OPERATING CAPITAL OUTLAY	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-35,875
TOTAL: EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND	-16,468
	FROM TRUST FUNDS	-52,749
	TOTAL ALL FUNDS	-69,217
HAZARDOUS MATERIALS COMPLIANCE PLANNING		
560	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-1,887
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-2,668
	FROM OPERATING TRUST FUND	-37,571
561	OTHER PERSONAL SERVICES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-1,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
562	EXPENSES		
	FROM OPERATING TRUST FUND		-11,132
563	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
	FROM OPERATING TRUST FUND		-53,403
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	FROM GENERAL REVENUE FUND	-1,887	
	FROM TRUST FUNDS		-105,964
	TOTAL ALL FUNDS		-107,851
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT			
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
564	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-25,289	
565	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,143	
	FROM OPERATING TRUST FUND		-1,138
566	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	-79,901	
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	-108,333	
	FROM TRUST FUNDS		-1,138
	TOTAL ALL FUNDS		-109,471
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
567	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		-7,600
568	EXPENSES		
	FROM OPERATING TRUST FUND		-13,990
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		-11,777
570	SPECIAL CATEGORIES		
	FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM		
	FROM OPERATING TRUST FUND		-40,002
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	FROM TRUST FUNDS		-73,369
	TOTAL ALL FUNDS		-73,369
LAND ACQUISITION AND ADMINISTRATION			
	APPROVED SALARY RATE	-25,479	
571	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM FLORIDA COMMUNITIES TRUST FUND		-40,881
572	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST FUND		-2,000
573	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST FUND		-9,042

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS		-51,923
TOTAL POSITIONS	-1.00	
TOTAL ALL FUNDS		-51,923
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
574 EXPENSES		
FROM GENERAL REVENUE FUND	-3,000	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-1,152
575 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		-672
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-3,000	
FROM TRUST FUNDS		-1,824
TOTAL ALL FUNDS		-4,824
PROGRAM: STATE LANDS		
LAND ADMINISTRATION		
576 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		-20,227
577 EXPENSES		
FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-8,748
578 OPERATING CAPITAL OUTLAY		
FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-780
FROM INTERNAL IMPROVEMENT TRUST FUND		-1,702
TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS		-31,457
TOTAL ALL FUNDS		-31,457
LAND MANAGEMENT		
579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		-18,770
580 SPECIAL CATEGORIES		
TOPOGRAPHIC MAPPING		
FROM INTERNAL IMPROVEMENT TRUST FUND		-8,000
TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS		-26,770
TOTAL ALL FUNDS		-26,770
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
581 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-11,772

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
WASTE CONTROL		
582	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND	-100,000
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT		
FLORIDA GEOLOGICAL SURVEY		
583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WATER QUALITY ASSURANCE TRUST FUND	-7,974
LABORATORY SERVICES		
584	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND	-28,568
PROGRAM: WATER RESOURCE MANAGEMENT		
WATER RESOURCE PROTECTION AND RESTORATION		
585	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	-98,172
586	EXPENSES FROM LAND ACQUISITION TRUST FUND	-3,910
587	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	-1,605
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS		-103,687
TOTAL ALL FUNDS		-103,687
PROGRAM: WASTE MANAGEMENT		
WASTE CLEANUP		
588	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	-1,500,000
WASTE CONTROL		
589	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	-1,247,298
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
590	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	-12,720
591	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-150,000
TOTAL: STATE PARK OPERATIONS FROM TRUST FUNDS		-162,720
TOTAL ALL FUNDS		-162,720
COASTAL AND AQUATIC MANAGED AREAS		
592	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,040

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
593	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	-7,394
594	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	-5,870
595	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	-50,000
TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	-3,040
	FROM TRUST FUNDS	-63,264
	TOTAL ALL FUNDS	-66,304
PROGRAM: AIR RESOURCES MANAGEMENT		
UTILITIES SITING AND COORDINATION		
596	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-20,000
PROGRAM: LAW ENFORCEMENT		
ENVIRONMENTAL INVESTIGATION		
597	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-400,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND	400,000
TOTAL: ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	-400,000
	FROM TRUST FUNDS	400,000
FISH AND WILDLIFE CONSERVATION COMMISSION		
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES		
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
598	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-4,500
599	EXPENSES	
	FROM GENERAL REVENUE FUND	-13,427
	FROM ADMINISTRATIVE TRUST FUND	-39,538
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	-23,721
	FROM NON-GAME WILDLIFE TRUST FUND	-5,462
	FROM STATE GAME TRUST FUND	-38,800
600	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM ADMINISTRATIVE TRUST FUND	-40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-22,355
601	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM ADMINISTRATIVE TRUST FUND	-50,000
602	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM ADMINISTRATIVE TRUST FUND	-43,898

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-17,927
	FROM TRUST FUNDS	-264,484
	TOTAL ALL FUNDS	-282,411
PROGRAM: LAW ENFORCEMENT		
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
603	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	-8,231
604	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-87,242
605	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	-100,000
606	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	-100,000
607	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-40,600
608	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-56,123
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-96,723
	FROM TRUST FUNDS	-295,473
	TOTAL ALL FUNDS	-392,196
PROGRAM: WILDLIFE		
HUNTING AND GAME MANAGEMENT		
609	EXPENSES FROM GENERAL REVENUE FUND	-2,000
610	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	-15,000
611	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	-48,373
TOTAL: HUNTING AND GAME MANAGEMENT		
	FROM GENERAL REVENUE FUND	-2,000
	FROM TRUST FUNDS	-63,373
	TOTAL ALL FUNDS	-65,373
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
612	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FUND	-4,840
	FROM NON-GAME WILDLIFE TRUST FUND	-8,288
	FROM STATE GAME TRUST FUND	-14,915
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-3,312
613	EXPENSES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	-4,100
	FROM NON-GAME WILDLIFE TRUST FUND	-23,608
	FROM STATE GAME TRUST FUND	-46,140
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-49,824
614	OPERATING CAPITAL OUTLAY	
	FROM NON-GAME WILDLIFE TRUST FUND	-1,218
	FROM STATE GAME TRUST FUND	-9,930
615	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	-1,554
616	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-229,843
617	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	-260,950
618	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM NON-GAME WILDLIFE TRUST FUND	-1,685
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-2,859
619	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-95,006
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS	-758,072
	TOTAL ALL FUNDS	-758,072
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
620	OTHER PERSONAL SERVICES	
	FROM STATE GAME TRUST FUND	-1,085
621	EXPENSES	
	FROM STATE GAME TRUST FUND	-61,671
622	OPERATING CAPITAL OUTLAY	
	FROM STATE GAME TRUST FUND	-20,000
623	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-7,816
624	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM STATE GAME TRUST FUND	-1,669

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS	-92,241
	TOTAL ALL FUNDS	-92,241
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
625	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,406
626	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-16,689
627	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-19,655
628	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	-13,664
629	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-43,360
TOTAL: MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	-3,406
	FROM TRUST FUNDS	-93,368
	TOTAL ALL FUNDS	-96,774
PROGRAM: RESEARCH		
FISH AND WILDLIFE RESEARCH INSTITUTE		
630	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND	-40,246
631	EXPENSES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-3,578
632	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	-153,670 -20,000
633	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	-50,000 -7,912
634	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND	-116,000
635	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	-41,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE			
FROM TRUST FUNDS			-432,406
TOTAL ALL FUNDS			-432,406

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE			-270,684
636 SALARIES AND BENEFITS	POSITIONS	-8.00	
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-3,615,242
637 OTHER PERSONAL SERVICES			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-280,000
638 EXPENSES			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-700,000
639 OPERATING CAPITAL OUTLAY			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-500,000
640 SPECIAL CATEGORIES			
CONSULTANT FEES			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-111,053
641 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-6,525
642 SPECIAL CATEGORIES			
HUMAN RESOURCES DEVELOPMENT			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-100,000
643 SPECIAL CATEGORIES			
OVERTIME			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-100,000
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT			
FROM TRUST FUNDS			-5,412,820
TOTAL POSITIONS		-8.00	
TOTAL ALL FUNDS			-5,412,820

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE			-296,653
644 SALARIES AND BENEFITS	POSITIONS	-10.00	
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-1,865,651
645 OTHER PERSONAL SERVICES			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-200,000
646 EXPENSES			
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND			-500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
647	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-77,141
648	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-400,000
649	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-60,000
650	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-2,797
651	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-100,000
652	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-117,943
TOTAL: PROGRAM: HIGHWAY OPERATIONS			
	FROM TRUST FUNDS		-3,323,532
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-3,323,532
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE		-132,699
653	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-495,648
654	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-300,000
655	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-50,000
656	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-12,960
657	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-192,964
658	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-64,036
659	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-25,000
660	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
661	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-14,900
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		-1,165,508
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-1,165,508
INFORMATION TECHNOLOGY			
662	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-4,000
663	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-201,192
664	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-20,096
665	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-5,000
666	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-3,059
667	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-23,000
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		-256,347
	TOTAL ALL FUNDS		-256,347
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE		-46,291
668	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-69,358
	TOTAL OF SECTION 5	POSITIONS	-29.00
	FROM GENERAL REVENUE FUND		-21,514,483
	FROM TRUST FUNDS		-16,850,539
	TOTAL ALL FUNDS		-38,365,022

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

669	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-9,658	
670	EXPENSES FROM GENERAL REVENUE FUND	-182	
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND	-9,840	
	TOTAL ALL FUNDS		-9,840

AGENCY SUPPORT SERVICES

671	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-13,698	
672	EXPENSES FROM GENERAL REVENUE FUND	-16,942	
673	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-9,308	
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	-39,948	
	TOTAL ALL FUNDS		-39,948

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

674	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,941	
675	EXPENSES FROM GENERAL REVENUE FUND	-7,621	
676	OPERATING CAPITAL OUTLAY FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-17,036
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	-11,562	
	FROM TRUST FUNDS		-17,036
	TOTAL ALL FUNDS		-28,598

EARLY LEARNING

EARLY LEARNING SERVICES

677	SALARIES AND BENEFITS		
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SECTION 6 - GENERAL GOVERNMENT		
	FROM GENERAL REVENUE FUND	-105,835
678	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,300
679	EXPENSES FROM GENERAL REVENUE FUND	-21,439
680	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,377
681	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	-700,000
682	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	-11,479
683	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	-6,696,596
684	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	-73,468
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-214,898 -7,396,596
	TOTAL ALL FUNDS	-7,611,494
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
685	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	-31,917
686	EXPENSES FROM ADMINISTRATIVE TRUST FUND	-20,000
687	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND	-24,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	-75,917
	TOTAL ALL FUNDS	-75,917
INFORMATION TECHNOLOGY		
688	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND	-4,000
PROGRAM: SERVICE OPERATION		
CUSTOMER CONTACT CENTER		
689	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	-100,000

SECTION 6 - GENERAL GOVERNMENT

CENTRAL INTAKE

690	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	-120,000
691	EXPENSES FROM ADMINISTRATIVE TRUST FUND	-32,150
TOTAL: CENTRAL INTAKE FROM TRUST FUNDS		-152,150
TOTAL ALL FUNDS		-152,150

TESTING AND CONTINUING EDUCATION

692	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	-19,500
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PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

693	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	-120,000
694	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	-7,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		-127,000
TOTAL ALL FUNDS		-127,000

STANDARDS AND LICENSURE

695	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	-22,464
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PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

696	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	-74,889
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SLOT MACHINE REGULATION

697	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	-84,000
698	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	-11,850
699	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND	-134,068
700	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	-9,662
701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	-53,600

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		-293,180
TOTAL ALL FUNDS		-293,180

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

702 SALARIES AND BENEFITS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		-375,000

703 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		-9,407

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		-384,407
TOTAL ALL FUNDS		-384,407

STANDARDS AND LICENSURE

704 SALARIES AND BENEFITS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		-35,000

705 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		-3,709

TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		-38,709
TOTAL ALL FUNDS		-38,709

TAX COLLECTION

706 SALARIES AND BENEFITS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		-57,000

707 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		-3,000

708 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		-60,000

TOTAL: TAX COLLECTION		
FROM TRUST FUNDS		-120,000
TOTAL ALL FUNDS		-120,000

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

INFORMATION TECHNOLOGY

709 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . .		-41,702

710 EXPENSES		
FROM GENERAL REVENUE FUND	-196,270	
FROM INSURANCE REGULATORY TRUST FUND . . .		160,270

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-11,193
711	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		-3,597
	FROM INSURANCE REGULATORY TRUST FUND . . .		-25,400
712	SPECIAL CATEGORIES		
	ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-500,000
	The reduced appropriation in Specific Appropriation 712 reflects the funds appropriated and placed in reserve pursuant to Section 19 of chapter 2007-326, Laws of Florida.		
713	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-17,286
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-196,270	
	FROM TRUST FUNDS		-438,908
	TOTAL ALL FUNDS		-635,178
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
714	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-192,545	
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
715	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		-30,439
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
STATE SELF-INSURED CLAIMS ADJUSTMENT			
716	OTHER PERSONAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND		-10,946
PROGRAM: LICENSING AND CONSUMER PROTECTION			
INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
717	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-9,667
718	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-4,481
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION		
	FROM TRUST FUNDS		-14,148
	TOTAL ALL FUNDS		-14,148
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
719	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-55,424
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
720	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-50,000

SECTION 6 - GENERAL GOVERNMENT		
721	EXPENSES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	-50,000
722	OPERATING CAPITAL OUTLAY	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	-10,755
TOTAL: WORKERS' COMPENSATION		
	FROM TRUST FUNDS	-110,755
	TOTAL ALL FUNDS	-110,755
PROGRAM: FINANCIAL SERVICES COMMISSION		
OFFICE OF INSURANCE REGULATION		
COMPLIANCE AND ENFORCEMENT - INSURANCE		
723	OTHER PERSONAL SERVICES	
	FROM INSURANCE REGULATORY TRUST FUND . . .	-45,311
724	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST FUND . . .	-15,751
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE		
	FROM TRUST FUNDS	-61,062
	TOTAL ALL FUNDS	-61,062
OFFICE OF FINANCIAL REGULATION		
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
725	OTHER PERSONAL SERVICES	
	FROM FINANCIAL INSTITUTIONS REGULATORY	
	TRUST FUND	-45,708
726	EXPENSES	
	FROM FINANCIAL INSTITUTIONS REGULATORY	
	TRUST FUND	-20,000
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
	FROM TRUST FUNDS	-65,708
	TOTAL ALL FUNDS	-65,708
FINANCE REGULATION		
727	OTHER PERSONAL SERVICES	
	FROM REGULATORY TRUST FUND	-120,864
728	EXPENSES	
	FROM REGULATORY TRUST FUND	-24,347
TOTAL: FINANCE REGULATION		
	FROM TRUST FUNDS	-145,211
	TOTAL ALL FUNDS	-145,211
GOVERNOR, EXECUTIVE OFFICE OF THE		
PROGRAM: GENERAL OFFICE		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
729	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-31,400

SECTION 6 - GENERAL GOVERNMENT

730	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-300,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-331,400	
TOTAL ALL FUNDS			-331,400
DRUG CONTROL COORDINATION			
731	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-9,500	
EXECUTIVE PLANNING AND BUDGETING			
732	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-200,000	
733	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,000,000	
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		-1,200,000	
TOTAL ALL FUNDS			-1,200,000
PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
734	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,275	
735	EXPENSES FROM GENERAL REVENUE FUND	-3,249	
736	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-840	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-7,364	
TOTAL ALL FUNDS			-7,364
ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS			
737	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,803	
738	EXPENSES FROM GENERAL REVENUE FUND	-337	
TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND		-3,140	
TOTAL ALL FUNDS			-3,140
PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY			
AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY			
739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-300,000	

SECTION 6 - GENERAL GOVERNMENT

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

740	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,871
741	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-13,765
742	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-22,768
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		-40,404
	TOTAL ALL FUNDS		-40,404

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE		-106,983
743	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM GENERAL REVENUE FUND		-3,731,440
744	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-475,065
745	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-57,107
746	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		-420,259
747	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,000
748	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-247,343
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-29,657
749	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-78,645
TOTAL: HIGHWAY SAFETY			
	FROM GENERAL REVENUE FUND		-4,456,149
	FROM TRUST FUNDS		-589,367
	TOTAL POSITIONS		-5.00
	TOTAL ALL FUNDS		-5,045,516

EXECUTIVE DIRECTION AND SUPPORT SERVICES

750	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-98,365
751	EXPENSES		
	FROM GENERAL REVENUE FUND		-7,684
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,933

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-106,049
	FROM TRUST FUNDS	-3,933
	TOTAL ALL FUNDS	-109,982
PROGRAM: LICENSES, TITLES AND REGULATIONS		
DRIVER LICENSURE		
	APPROVED SALARY RATE	-100,713
752	SALARIES AND BENEFITS POSITIONS	-3.00
	FROM GENERAL REVENUE FUND	-484,665
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-220,000
753	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-36,663
754	EXPENSES	
	FROM GENERAL REVENUE FUND	-1,963
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-496,279
755	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	-2,229
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-2,489
756	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-41,960
757	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-48,001
758	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM GENERAL REVENUE FUND	-215,107
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-200,000
TOTAL: DRIVER LICENSURE		
	FROM GENERAL REVENUE FUND	-703,964
	FROM TRUST FUNDS	-1,045,392
	TOTAL POSITIONS	-3.00
	TOTAL ALL FUNDS	-1,749,356
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
759	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-11,281
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
760	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-25,217
761	EXPENSES	
	FROM GENERAL REVENUE FUND	-1,259
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-41,703
762	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-28,094
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND	-1,259
	FROM TRUST FUNDS	-95,014
	TOTAL ALL FUNDS	-96,273

SECTION 6 - GENERAL GOVERNMENT

MOBILE HOME COMPLIANCE AND ENFORCEMENT

763 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -6,060

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE -71,572

764 SALARIES AND BENEFITS POSITIONS -4.00
FROM GENERAL REVENUE FUND -3,742
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,964

765 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -6,411

766 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -3,707

767 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -10,750

TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

FROM GENERAL REVENUE FUND -3,742
FROM TRUST FUNDS -134,832

TOTAL POSITIONS -4.00
TOTAL ALL FUNDS -138,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

768 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -6,076

769 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -1,600

770 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -3,013

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND -6,076
FROM TRUST FUNDS -4,613

TOTAL ALL FUNDS -10,689

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

771 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -65,689

772 EXPENSES
FROM GENERAL REVENUE FUND -14,360
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,760

773 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -14,221

774 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -6,797
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -50,971

TOTAL: INFORMATION TECHNOLOGY

FROM GENERAL REVENUE FUND -21,157
FROM TRUST FUNDS -244,641

TOTAL ALL FUNDS -265,798

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

775	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,160,856	
776	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-65,700	
777	EXPENSES		
	FROM GENERAL REVENUE FUND	-286,979	
778	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-2,803	
779	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	-800	
TOTAL: SENATE			
	FROM GENERAL REVENUE FUND	-1,517,138	
	TOTAL ALL FUNDS		-1,517,138

HOUSE OF REPRESENTATIVES

780	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,772,906	
781	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-45,201	
782	EXPENSES		
	FROM GENERAL REVENUE FUND	-564,285	
783	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-6,400	
784	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	-800	
TOTAL: HOUSE OF REPRESENTATIVES			
	FROM GENERAL REVENUE FUND	-2,389,592	
	TOTAL ALL FUNDS		-2,389,592

LEGISLATIVE SUPPORT SERVICES

785	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-820,163	
786	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-151,738	
787	EXPENSES		
	FROM GENERAL REVENUE FUND	-270,177	
788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-8,476	
789	LUMP SUM		
	TAXATION AND BUDGET REFORM COMMISSION		
	FROM GENERAL REVENUE FUND	-650,000	
790	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY - LEGISLATURE		
	FROM GENERAL REVENUE FUND	-768,323	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-2,668,877
	TOTAL ALL FUNDS	-2,668,877
ADMINISTRATIVE PROCEDURES COMMITTEE		
791	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-47,064
792	EXPENSES FROM GENERAL REVENUE FUND	-7,269
793	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-320
TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE		
	FROM GENERAL REVENUE FUND	-54,653
	TOTAL ALL FUNDS	-54,653
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
795	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-29,704
796	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-646
797	EXPENSES FROM GENERAL REVENUE FUND	-5,042
798	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-400
TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
	FROM GENERAL REVENUE FUND	-35,792
	TOTAL ALL FUNDS	-35,792
OFFICE OF PUBLIC COUNSEL		
799	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-65,653
800	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-40,952
801	EXPENSES FROM GENERAL REVENUE FUND	-11,816
802	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,088
TOTAL: OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	-119,509
	TOTAL ALL FUNDS	-119,509
ETHICS, COMMISSION ON		
803	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-70,649
804	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-17,118
805	EXPENSES FROM GENERAL REVENUE FUND	-13,994

SECTION 6 - GENERAL GOVERNMENT

806	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-400	
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	-102,161	
	TOTAL ALL FUNDS		-102,161
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
807	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-330,182	
808	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-8,317	
809	EXPENSES FROM GENERAL REVENUE FUND	-43,052	
810	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-6,164	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	-387,715	
	TOTAL ALL FUNDS		-387,715
AUDITOR GENERAL			
811	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,473,686	
812	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-29,122	
813	EXPENSES FROM GENERAL REVENUE FUND	-197,089	
814	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-18,175	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	-1,718,072	
	TOTAL ALL FUNDS		-1,718,072
AUDITING COMMITTEE			
815	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-13,960	
816	EXPENSES FROM GENERAL REVENUE FUND	-1,776	
817	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-100	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	-15,836	
	TOTAL ALL FUNDS		-15,836

SECTION 6 - GENERAL GOVERNMENT

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

818	SALARIES AND BENEFITS	POSITIONS	-6.00	
819	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-36,082
820	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			-1,082
821	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ADMINISTRATIVE TRUST FUND			-18,228
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			-55,392
	TOTAL POSITIONS		-6.00	
	TOTAL ALL FUNDS			-55,392

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

822	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND			-3,200
823	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
	FROM SUPERVISION TRUST FUND			-49,844
824	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM SUPERVISION TRUST FUND			-16,575
TOTAL: FACILITIES MANAGEMENT				
	FROM TRUST FUNDS			-69,619
	TOTAL ALL FUNDS			-69,619

BUILDING CONSTRUCTION

825	SALARIES AND BENEFITS			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			-35,711
826	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			-9,571
827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			-2,011
828	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			-1,358
TOTAL: BUILDING CONSTRUCTION				
	FROM TRUST FUNDS			-48,651
	TOTAL ALL FUNDS			-48,651

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

829	SALARIES AND BENEFITS			
	FROM BUREAU OF AIRCRAFT TRUST FUND			-40,963

SECTION 6 - GENERAL GOVERNMENT

830	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			-49,212
831	OPERATING CAPITAL OUTLAY			
	FROM BUREAU OF AIRCRAFT TRUST FUND			-19,448
TOTAL: AIRCRAFT MANAGEMENT				
	FROM TRUST FUNDS			-109,623
	TOTAL ALL FUNDS			-109,623
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
832	SALARIES AND BENEFITS			
	FROM OPERATING TRUST FUND			-28,059
833	EXPENSES			
	FROM OPERATING TRUST FUND			-5,809
834	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM OPERATING TRUST FUND			-10,500
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	FROM TRUST FUNDS			-44,368
	TOTAL ALL FUNDS			-44,368
PURCHASING OVERSIGHT				
835	SALARIES AND BENEFITS	POSITIONS	-3.00	
WORKFORCE PROGRAMS				
PROGRAM: HUMAN RESOURCE MANAGEMENT				
836	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND			-16,106
837	EXPENSES			
	FROM GENERAL REVENUE FUND			-6,830
838	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			-3,812
839	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND			-1,162
TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT				
	FROM GENERAL REVENUE FUND			-27,910
	TOTAL ALL FUNDS			-27,910
PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
840	SALARIES AND BENEFITS			
	FROM PRETAX BENEFITS TRUST FUND			-72,996
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			-75,000
841	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND			-7,098
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			-75,000
842	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND			-57,482
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			-30,599

SECTION 6 - GENERAL GOVERNMENT

843	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND	-20,335
	FROM STATE EMPLOYEES HEALTH INSURANCE	
	TRUST FUND	-125,000
844	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM PRETAX BENEFITS TRUST FUND	-47,705
	FROM STATE EMPLOYEES HEALTH INSURANCE	
	TRUST FUND	-33,518
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS	-544,733
	TOTAL ALL FUNDS	-544,733
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
845	SALARIES AND BENEFITS	
	FROM OPERATING TRUST FUND	-100,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	-26,326
846	EXPENSES	
	FROM OPERATING TRUST FUND	-125,904
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	-2,452
847	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	-7,188
848	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	-5,320
849	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND	-6,939
850	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM OPERATING TRUST FUND	-5,566
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS	-279,695
	TOTAL ALL FUNDS	-279,695
PROGRAM: TECHNOLOGY PROGRAM		
TELECOMMUNICATIONS SERVICES		
851	OTHER PERSONAL SERVICES	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND	-1,280
852	EXPENSES	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND	-36,839
	FROM EMERGENCY COMMUNICATIONS NUMBER	
	E911 SYSTEM TRUST	-32,343
853	OPERATING CAPITAL OUTLAY	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND	-4,000
854	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND	-94,788
	FROM EMERGENCY COMMUNICATIONS NUMBER	
	E911 SYSTEM TRUST	-6,736

SECTION 6 - GENERAL GOVERNMENT

855	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-4,000
856	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-12,859
TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS		-192,845
TOTAL ALL FUNDS		-192,845
WIRELESS SERVICES		
857	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	-17,923
INFORMATION SERVICES		
858	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	-20,234
859	EXPENSES FROM WORKING CAPITAL TRUST FUND	-136,232
860	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	-9,524
861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND	-132,196
862	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND	-20,000
863	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND	-69,269
TOTAL: INFORMATION SERVICES FROM TRUST FUNDS		-387,455
TOTAL ALL FUNDS		-387,455
MILITARY AFFAIRS, DEPARTMENT OF		
PROGRAM: READINESS AND RESPONSE		
DRUG INTERDICTION AND PREVENTION		
864	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,990
865	EXPENSES FROM GENERAL REVENUE FUND	-5,130
TOTAL: DRUG INTERDICTION AND PREVENTION FROM GENERAL REVENUE FUND		-7,120
TOTAL ALL FUNDS		-7,120
MILITARY READINESS AND RESPONSE		
866	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-4,453

SECTION 6 - GENERAL GOVERNMENT

867	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	-400,000	
868	SPECIAL CATEGORIES		
	MILITARY FAMILY READINESS PROGRAM		
	FROM GENERAL REVENUE FUND	-2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	-2,404,453	
	TOTAL ALL FUNDS		-2,404,453
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
869	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-3,781	
870	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-1,831	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-5,612	
	TOTAL ALL FUNDS		-5,612
REVENUE, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
871	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-300,000	
872	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-80,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-380,000	
	TOTAL ALL FUNDS		-380,000
PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM			
COMPLIANCE ASSISTANCE			
873	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	-153,000	
PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM			
CASE PROCESSING			
874	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-748,827	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-1,453,607
875	EXPENSES		
	FROM GENERAL REVENUE FUND	-134,878	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-261,819
876	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	-665,414	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND	-1,549,119	
FROM TRUST FUNDS		-1,715,426
TOTAL ALL FUNDS		-3,264,545

REMITTANCE AND DISTRIBUTION

877 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-31,820	
FROM GRANTS AND DONATIONS TRUST FUND		-61,769
878 EXPENSES		
FROM GENERAL REVENUE FUND	-7,892	
FROM GRANTS AND DONATIONS TRUST FUND		-15,321
TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND	-39,712	
FROM TRUST FUNDS		-77,090
TOTAL ALL FUNDS		-116,802

ESTABLISHMENT

879 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-255,620	
FROM GRANTS AND DONATIONS TRUST FUND		-496,202
880 EXPENSES		
FROM GENERAL REVENUE FUND	-42,564	
FROM GRANTS AND DONATIONS TRUST FUND		-82,625
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	-298,184	
FROM TRUST FUNDS		-578,827
TOTAL ALL FUNDS		-877,011

COMPLIANCE

881 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-271,638	
FROM GRANTS AND DONATIONS TRUST FUND		-527,296
882 EXPENSES		
FROM GENERAL REVENUE FUND	-51,768	
FROM GRANTS AND DONATIONS TRUST FUND		-100,402
TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND	-323,406	
FROM TRUST FUNDS		-627,698
TOTAL ALL FUNDS		-951,104

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

883 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-242,759	

TAXPAYER AID

884 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-103,123	

COMPLIANCE DETERMINATION

885 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-613,245	

SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE RESOLUTION

886	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-301,872

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

887	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-285,000

888	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-24,000

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		-309,000

	TOTAL ALL FUNDS		-309,000
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STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-93,291
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889	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-145,269

890	EXPENSES		
	FROM GENERAL REVENUE FUND		-22,110

891	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-2,760

892	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		-1,727

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-171,866

	TOTAL POSITIONS		-3.00
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	TOTAL ALL FUNDS		-171,866
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PROGRAM: ELECTIONS

ELECTIONS

893	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND		-250,000

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE		-43,436
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894	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND		-61,035

895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-1,731

896	EXPENSES		
	FROM GENERAL REVENUE FUND		-4,704

SECTION 6 - GENERAL GOVERNMENT

897	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	-70,004	
898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,777	
899	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND	-85,287	
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND		-231,538	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-231,538

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	-75,391	
900	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -3.00 -311,970	
901	EXPENSES FROM GENERAL REVENUE FUND	-136,081	
902	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,200	
903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,187	
904	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	-8,000	
905	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-9,975	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND		-506,413	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-506,413

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	-53,845	
906	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -2.00 -101,676	
907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,797	
908	EXPENSES FROM GENERAL REVENUE FUND	-75,121	
909	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	-96,005	
910	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	-1,280,033	

SECTION 6 - GENERAL GOVERNMENT

911	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	-4,000	
912	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,040	
913	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,301	
914	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	-23,104	
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND		-1,595,077	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-1,595,077
PROGRAM: CULTURAL AFFAIRS			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
915	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-26,114	
916	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,390	
917	EXPENSES FROM GENERAL REVENUE FUND	-9,517	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-38,021	
	TOTAL ALL FUNDS		-38,021
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
918	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND	-108,755	
919	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	-20,001	
920	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	-22,001	
921	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	-16,001	
922	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	-10,000	
923	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	-37,654	
924	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND	-10,000	

SECTION 6 - GENERAL GOVERNMENT

925	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	-259,848	
926	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	-17,201	
927	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	-8,000	
928	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS FROM GENERAL REVENUE FUND	-8,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND	-517,461	
	TOTAL ALL FUNDS		-517,461
	TOTAL OF SECTION 6 POSITIONS	-31.00	
	FROM GENERAL REVENUE FUND	-26,893,099	
	FROM TRUST FUNDS		-16,683,331
	TOTAL ALL FUNDS		-43,576,430

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

929	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-185,364	
929A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	11,371	
931	EXPENSES FROM GENERAL REVENUE FUND	-209,452	
931A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	189,985	
TOTAL: COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND		-193,460	
TOTAL ALL FUNDS			-193,460

EXECUTIVE DIRECTION AND SUPPORT SERVICES

935	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-379,908	
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-78,535	
937	EXPENSES FROM GENERAL REVENUE FUND	-63,839	
940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-25,947	
943	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-701,641	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-1,249,870	
TOTAL ALL FUNDS			-1,249,870

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

944	AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	-321,804	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

945	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,470,887	
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SECTION 7 - JUDICIAL BRANCH

945A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM MEDIATION AND ARBITRATION TRUST FUND		1,352,394
946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-52,432	
947	EXPENSES FROM GENERAL REVENUE FUND	-3,864	
948	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-51,104	
951	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	-73,859	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,652,146	1,352,394
	TOTAL ALL FUNDS		-299,752

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

953	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-8,794,713	
953A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM OPERATING TRUST FUND	1,900,285	3,584,102 1,343,692 1,115,725
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-275,161	
955	EXPENSES FROM GENERAL REVENUE FUND	-366,117	
956	AID TO LOCAL GOVERNMENTS IMPROVEMENTS AND RENOVATIONS TO STATE COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	-40,001	
957	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-205,850	
958	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	-463,984	
959	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	-6,000	
960	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	-198,684	
962	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	-8,633	
963	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	-6,000	

SECTION 7 - JUDICIAL BRANCH

964	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	-867,017	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	-9,331,875	6,043,519
	FROM TRUST FUNDS		
	TOTAL ALL FUNDS		-3,288,356
COURT OPERATIONS - COUNTY COURTS			
966	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-2,902,122	
966A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM OPERATING TRUST FUND		2,902,122
967	EXPENSES		
	FROM GENERAL REVENUE FUND	-135,000	
967A	RESTORE AS NON-RECURRING-		
	EXPENSES		
	FROM OPERATING TRUST FUND		205,633
968	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	-70,633	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	-3,107,755	3,107,755
	FROM TRUST FUNDS		
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
970	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-16,172	
971	EXPENSES		
	FROM GENERAL REVENUE FUND	-6,454	
972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-7,204	
973	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	-6,971	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	-36,801	
	TOTAL ALL FUNDS		-36,801
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	-15,893,711	
	FROM TRUST FUNDS		10,503,668
	TOTAL ALL FUNDS		-5,390,043

SECTION 8. The unexpended balance of \$1,050,000 from the Conservation and Recreation Lands Trust Fund and \$500,000 from the Land Acquisition Trust Fund appropriated to the Department of Environmental Protection in Specific Appropriation 1917 of chapter 2006-25, Laws of Florida, for Fixed Capital Outlay Facility Repair Needs - Statewide shall revert immediately.

SECTION 9. The Department of Management Services may amend and reissue an Invitation to Negotiate, as authorized in Specific Appropriation 741 in chapter 2007-72, Laws of Florida, a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of two or more community work camps of no less than 432 beds each, to house a total of 1,296 minimum custody inmates. The location and site shall be determined through negotiations between the department and service vendors. Any such contract shall be for design, financing, acquisition, leasing, construction, or purchase and renovation of an existing building or site appropriate for housing inmates, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction, or purchase and renovation of existing property for the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

SECTION 10. The unexpended balance of \$1,400,000 in nonrecurring general revenue provided in Specific Appropriation 3235 of chapter 2006-25, Laws of Florida, for site hardening of the Supreme Court Building shall revert immediately.

SECTION 11. From the funds in Specific Appropriation 821 of chapter 2007-72, Laws of Florida, \$11,000,000 in unencumbered fixed capital outlay funds shall revert immediately and is appropriated for the 2007-08 fiscal year to the Department of Corrections in a fixed capital outlay appropriation category to purchase quick construction open bay dormitory structures to house approximately 1,000 minimum custody inmates.

SECTION 12. The Department of Juvenile Justice shall transfer the Sago Palm Academy located in Pahokee, Florida to the Department of Corrections on or before June 30, 2008.

SECTION 13. In order to provide adequate funds to support Specific Appropriations 287A through 331B making appropriations from trust funds, the Justice Administrative Commission shall submit budget amendments for non-operating budget authority, pursuant to s. 216.181(12), Florida Statutes, transferring funds among the state attorney budget entities.

SECTION 14. In order to provide adequate funds to support Specific Appropriations 332A through 389 making appropriations from trust funds, the Justice Administrative Commission shall submit budget amendments for non-operating budget authority, pursuant to s. 216.181(12), Florida Statutes, transferring funds among the public defender budget entities.

SECTION 15. The sum of \$7,423,862 from the unexpended balance within the State Housing Trust Fund in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, is transferred to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2007, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 16. Any section of this act, or any appropriation herein

contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 17. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-75.00
FROM GENERAL REVENUE FUND	-453,468,167
FROM TRUST FUNDS	-58,610,617
TOTAL ALL FUNDS	-512,078,784
TOTAL APPROVED SALARY RATE	-1,945,779

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CONF RPT ON HB 7009
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	114.7-				23.1-	137.8-	75.00-
B - AID TO LOC GOV - OPERATION	284.3-	14.9-		1.1-	12.6-	312.8-	
C - PYMT OF PEN, BEN & CLAIMS	3.8-	4.5-				8.3-	
D - PASS THRU/ST & FED FUNDS	47.2-				1.9-	49.1-	
H - TRANS TO OTHER ENTITIES	3.4-				.6-	3.9-	
TOTAL OPERATING	453.5-	19.4-		1.1-	38.2-	512.1-	75.00-
TOTAL ITEM. OF EXPENDITURES	453.5-	19.4-		1.1-	38.2-	512.1-	75.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT ON HB 7009

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		14,879,344-	14,879,344-
TOTAL AID TO LOC GOV - OPERATION		14,879,344-	14,879,344-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		4,500,000-	4,500,000-
TOTAL PYMT OF PEN, BEN & CLAIMS		4,500,000-	4,500,000-
TOTAL SECTION 1		19,379,344-	19,379,344-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		19,379,344-	19,379,344-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		19,379,344-	19,379,344-
FIXED CAPITAL OUTLAY			
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	10,121,790-	2,192,338-	12,314,128-
FEDERAL FUNDS		2,305,325	2,305,325
POSITIONS			15.00-
TOTAL STATE OPERATIONS	10,121,790-	112,987	10,008,803-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	259,075,253-	4,251,304-	263,326,557-
TOTAL AID TO LOC GOV - OPERATION	259,075,253-	4,251,304-	263,326,557-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	3,837,500-		3,837,500-
TOTAL PYMT OF PEN, BEN & CLAIMS	3,837,500-		3,837,500-
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	47,216,526-	1,931,712-	49,148,238-
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	469,400-		469,400-
TOTAL TRANS TO OTHER ENTITIES	469,400-		469,400-
POSITIONS			15.00-
TOTAL SECTION 2	320,720,469-	6,070,029-	326,790,498-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	320,720,469-	8,375,354-	329,095,823-
FEDERAL FUNDS		2,305,325	2,305,325

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT ON HB 7009

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	320,720,469-	6,070,029-	326,790,498-
FIXED CAPITAL OUTLAY			
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2,904,832-	72,965-	2,977,797-
STATE FUNDS - MATCHING	3,816,902-	11,395,895-	15,212,797-
FEDERAL FUNDS		4,240,899-	4,240,899-
TOTAL STATE OPERATIONS	6,721,734-	15,709,759-	22,431,493-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,915,457-	1,080,001-	10,995,458-
STATE FUNDS - MATCHING	39,347-		39,347-
FEDERAL FUNDS		324,868-	324,868-
TOTAL AID TO LOC GOV - OPERATION	9,954,804-	1,404,869-	11,359,673-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		13,185-	13,185-
STATE FUNDS - MATCHING	2,901,387-		2,901,387-
FEDERAL FUNDS		193,218-	193,218-
TOTAL TRANS TO OTHER ENTITIES	2,901,387-	206,403-	3,107,790-
TOTAL SECTION 3	19,577,925-	17,321,031-	36,898,956-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12,820,289-	1,166,151-	13,986,440-
STATE FUNDS - MATCHING	6,757,636-	11,395,895-	18,153,531-
FEDERAL FUNDS		4,758,985-	4,758,985-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,577,925-	17,321,031-	36,898,956-
FIXED CAPITAL OUTLAY			
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	36,319,136-	7,189,989	29,129,147-
TOTAL STATE OPERATIONS	36,319,136-	7,189,989	29,129,147-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,549,344-		12,549,344-
TOTAL AID TO LOC GOV - OPERATION	12,549,344-		12,549,344-
TOTAL SECTION 4	48,868,480-	7,189,989	41,678,491-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	48,868,480-	7,189,989	41,678,491-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	48,868,480-	7,189,989	41,678,491-
FIXED CAPITAL OUTLAY			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT ON HB 7009

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,339,701-	16,165,826-	17,505,527-
STATE FUNDS - MATCHING	20,026,025-	80,581-	20,106,606-
			29.00-
TOTAL STATE OPERATIONS	21,365,726-	16,246,407-	37,612,133-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	148,007-	525,612-	673,619-
STATE FUNDS - MATCHING		23,595-	23,595-
TOTAL AID TO LOC GOV - OPERATION	148,007-	549,207-	697,214-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	750-	54,925-	55,675-
TOTAL TRANS TO OTHER ENTITIES	750-	54,925-	55,675-
			29.00-
TOTAL SECTION 5	21,514,483-	16,850,539-	38,365,022-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,488,458-	16,746,363-	18,234,821-
STATE FUNDS - MATCHING	20,026,025-	104,176-	20,130,201-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	21,514,483-	16,850,539-	38,365,022-
FIXED CAPITAL OUTLAY			
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	23,091,849-	5,958,716-	29,050,565-
STATE FUNDS - MATCHING	1,573,511-	2,999,041-	4,572,552-
			31.00-
TOTAL STATE OPERATIONS	24,665,360-	8,957,757-	33,623,117-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,226,577-	7,431,535-	9,658,112-
TOTAL AID TO LOC GOV - OPERATION	2,226,577-	7,431,535-	9,658,112-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,162-	294,039-	295,201-
TOTAL TRANS TO OTHER ENTITIES	1,162-	294,039-	295,201-
			31.00-
TOTAL SECTION 6	26,893,099-	16,683,331-	43,576,430-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	25,319,588-	13,684,290-	39,003,878-
STATE FUNDS - MATCHING	1,573,511-	2,999,041-	4,572,552-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	26,893,099-	16,683,331-	43,576,430-
FIXED CAPITAL OUTLAY			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CONF RPT ON HB 7009

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	15,525,906-	10,503,668	5,022,238-
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TOTAL STATE OPERATIONS	15,525,906-	10,503,668	5,022,238-
	-----	-----	-----
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	367,805-		367,805-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	367,805-		367,805-
	-----	-----	-----
TOTAL SECTION 7	15,893,711-	10,503,668	5,390,043-
	-----	-----	-----
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,893,711-	10,503,668	5,390,043-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,893,711-	10,503,668	5,390,043-
FIXED CAPITAL OUTLAY			
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CONF RPT ON HB 7009

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	89,303,214-	6,696,188-	95,999,402-
STATE FUNDS - MATCHING	25,416,438-	14,475,517-	39,891,955-
FEDERAL FUNDS		1,935,574-	1,935,574-
	-----	-----	-----
POSITIONS			75.00-
TOTAL STATE OPERATIONS	114,719,652-	23,107,279-	137,826,931-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	284,282,443-	28,167,796-	312,450,239-
STATE FUNDS - MATCHING	39,347-	23,595-	62,942-
FEDERAL FUNDS		324,868-	324,868-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	284,321,790-	28,516,259-	312,838,049-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	3,837,500-	4,500,000-	8,337,500-
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TOTAL PYMT OF PEN, BEN & CLAIMS	3,837,500-	4,500,000-	8,337,500-
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	47,216,526-	1,931,712-	49,148,238-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	471,312-	362,149-	833,461-
STATE FUNDS - MATCHING	2,901,387-		2,901,387-
FEDERAL FUNDS		193,218-	193,218-
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TOTAL TRANS TO OTHER ENTITIES	3,372,699-	555,367-	3,928,066-
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POSITIONS			75.00-
TOTAL ALL SECTIONS	453,468,167-	58,610,617-	512,078,784-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	425,110,995-	41,657,845-	466,768,840-
STATE FUNDS - MATCHING	28,357,172-	14,499,112-	42,856,284-
FEDERAL FUNDS		2,453,660-	2,453,660-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	453,468,167-	58,610,617-	512,078,784-
FIXED CAPITAL OUTLAY			
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CONF RPT ON HB 7009
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		19.4-				19.4-	
TOTAL SECTION 1		19.4-				19.4-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	320.7-				6.1-	326.8-	15.00-
TOTAL SECTION 2	320.7-				6.1-	326.8-	15.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	244.5-	3.5-			6.4-	254.3-	
EDUCATION/COMM COLLEGES....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	11.2-	4.5-			.3	15.4-	15.00-
TOTAL EDUCATION RECAP	320.7-	19.4-			6.1-	346.2-	15.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	1.2-				.9-	2.1-	
AGENCY/PERSONS WITH DISABL....	.7-				.1-	.9-	
CHILDREN & FAMILY SERVICES....	7.1-				6.6-	13.6-	
ELDER AFFAIRS, DEPT OF.....	.1-					.1-	
HEALTH, DEPT OF.....	10.4-			1.1-	8.6-	20.2-	
VETERANS' AFFAIRS, DEPT OF....					.1-	.1-	
TOTAL SECTION 3	19.6-			1.1-	16.2-	36.9-	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-				7.2	15.7-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-				7.2	41.7-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.6-				.3-	.9-	
COMMUNITY AFFAIRS,DEPT OF....	20.4-				1.4-	21.8-	4.00-
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM....	.1-				2.0-	2.1-	
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	21.5-				16.9-	38.4-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.3-				7.4-	7.7-	
BUSINESS/PROFESSIONAL REG....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
GOVERNOR, EXECUTIVE OFFICE....	1.9-					1.9-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CONF RPT ON HB 7009
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH. DEPT....	5.3-				2.2-	7.5-	12.00-
LEGISLATIVE BRANCH.....	9.0-					9.0-	
MANAGEMENT SRVCS. DEPT OF....					1.8-	1.8-	9.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	26.9-				16.7-	43.6-	31.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	15.9-				10.5	5.4-	
TOTAL SECTION 7	15.9-				10.5	5.4-	
TOTAL OPERATING	453.5-	19.4-		1.1-	38.2-	512.1-	75.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		19.4-				19.4-	
TOTAL SECTION 1		19.4-				19.4-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	320.7-				6.1-	326.8-	15.00-
TOTAL SECTION 2	320.7-				6.1-	326.8-	15.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	244.5-	3.5-			6.4-	254.3-	
EDUCATION/COMM COLLEGES....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	11.2-	4.5-			.3	15.4-	15.00-
TOTAL EDUCATION RECAP	320.7-	19.4-			6.1-	346.2-	15.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	1.2-				.9-	2.1-	
AGENCY/PERSONS WITH DISABL....	.7-				.1-	.9-	
CHILDREN & FAMILY SERVICES....	7.1-				6.6-	13.6-	
ELDER AFFAIRS, DEPT OF.....	.1-					.1-	
HEALTH, DEPT OF.....	10.4-			1.1-	8.6-	20.2-	
VETERANS' AFFAIRS, DEPT OF....					.1-	.1-	
TOTAL SECTION 3	19.6-			1.1-	16.2-	36.9-	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-				7.2	15.7-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CONF RPT ON HB 7009
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
PAROLE COMMISSION . . . . .	.4-					.4-	
TOTAL SECTION 4	48.9-				7.2	41.7-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR . . . . .	.6-				.3-	.9-	
COMMUNITY AFFAIRS, DEPT OF	20.4-				1.4-	21.8-	4.00-
ENVIR PROTECTION, DEPT OF . . . . .	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM . . . . .	.1-				2.0-	2.1-	
TRANSPORTATION, DEPT OF					10.2-	10.2-	25.00-
TOTAL SECTION 5	21.5-				16.9-	38.4-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN . . . . .	.3-				7.4-	7.7-	
BUSINESS/PROFESSIONAL REG					1.4-	1.4-	
FINANCIAL SERVICES . . . . .	.4-				.9-	1.3-	
GOVERNOR, EXECUTIVE OFFICE	1.9-					1.9-	
HIWAY SAFETY/MTR VEH, DEPT	5.3-				2.2-	7.5-	12.00-
LEGISLATIVE BRANCH	9.0-					9.0-	
MANAGEMENT SRVCS, DEPT OF					1.8-	1.8-	9.00-
MILITARY AFFAIRS, DEPT OF	2.4-					2.4-	
REVENUE, DEPARTMENT OF	4.3-				3.0-	7.3-	
STATE, DEPT OF	3.3-					3.3-	10.00-
TOTAL SECTION 6	26.9-				16.7-	43.6-	31.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM	15.9-				10.5	5.4-	
TOTAL SECTION 7	15.9-				10.5	5.4-	
TOTAL OPERATING AND FCO	453.5-	19.4-		1.1-	38.2-	512.1-	75.00-

Approved by the Governor March 14, 2008.

Filed in Office Secretary of State March 14, 2008.

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.