

CHAPTER 2013-40
Senate Bill No. 1500

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2013, and ending June 30, 2014, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2013-2014 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 4, 5, 6, 59, 61, 62 through 70, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . 156,011,746

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . 153,806,836

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2013-2014 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,650,113

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 316,468,695  
 TOTAL ALL FUNDS . . . . . 316,468,695

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 309,413,826

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2013-2014 academic year shall be as follows:

Academic Scholars  
 4-Year Institutions.....\$103  
 2-Year Institutions.....\$ 63  
 Upper-Division Programs at Florida Colleges...\$ 71  
 Career/Technical Centers.....\$ 52

Medallion Scholars  
 4-Year Institutions.....\$ 77  
 2-Year Institutions.....\$ 63  
 Upper-Division Programs at Florida Colleges...\$ 53  
 Career/Technical Centers.....\$ 39

Gold Seal Vocational Scholars  
 Career Certificate Program.....\$ 39  
 Applied Technology Diploma Program.....\$ 39  
 Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2013, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 45,100,892

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 66. These funds are provided for Florida Student

SECTION 1 - EDUCATION ENHANCEMENT

Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	359,823,381
TOTAL ALL FUNDS . . . . .	359,823,381

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	197,752,820

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 87.

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	103,776,356

Funds in Specific Appropriations 8 and 88 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.15, for grades 4 to 8 shall be \$900.48, and for grades 9 to 12 shall be \$902.65. The class size reduction allocation shall be recalculated based on enrollment through the October 2013 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 88, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND	
SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	436,112,053
TOTAL ALL FUNDS . . . . .	436,112,053

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	57,356,785

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 117. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

- 11 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
  - PROGRAM FUND
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - FUND . . . . . 204,938,935

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	7,647,003
Broward College.....	15,182,347
College of Central Florida.....	3,908,821
Chipola College.....	2,093,930
Daytona State College.....	9,428,781
Edison State College.....	5,649,565
Florida State College at Jacksonville.....	14,241,575
Florida Keys Community College.....	1,193,719
Gulf Coast State College.....	4,048,027
Hillsborough Community College.....	9,803,923
Indian River State College.....	8,678,199
Florida Gateway College.....	2,362,634
Lake-Sumter State College.....	2,533,469
State College of Florida, Manatee-Sarasota.....	4,155,222
Miami Dade College.....	32,260,404
North Florida Community College.....	1,293,803
Northwest Florida State College.....	3,459,542
Palm Beach State College.....	10,001,436
Pasco-Hernando Community College.....	5,074,824
Pensacola State College.....	6,380,041
Polk State College.....	4,949,027
Saint Johns River State College.....	3,569,851
Saint Petersburg College.....	12,517,061
Santa Fe College.....	6,582,010
Seminole State College of Florida.....	6,936,462
South Florida State College.....	2,930,825
Tallahassee Community College.....	5,538,057
Valencia College.....	12,518,377

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

- 12 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - FUND . . . . . 206,483,766

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	37,944,630
Florida State University.....	31,803,754
Florida A&M University.....	11,940,834
University of South Florida.....	28,114,470
University of South Florida, St. Petersburg.....	1,306,600
University of South Florida, Sarasota/Manatee.....	1,082,399
Florida Atlantic University.....	16,731,350
University of West Florida.....	6,551,477
University of Central Florida.....	28,987,712
Florida International University.....	24,683,892
University of North Florida.....	10,290,161
Florida Gulf Coast University.....	5,790,116
New College of Florida.....	888,862
Florida Polytechnic University.....	367,509

SECTION 1 - EDUCATION ENHANCEMENT

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,533,877
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	9,349,672
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,796,416
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	605,115
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .	234,768,846
	TOTAL ALL FUNDS . . . . .	234,768,846
TOTAL OF SECTION 1	FROM TRUST FUNDS . . . . .	1,609,468,695
	TOTAL ALL FUNDS . . . . .	1,609,468,695

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funds in Specific Appropriations 61A, 61B, and 145 through 150 for medical schools may be used as certified public expenditures for matching Medical Care Trust Fund sources through the Agency for Health Care Administration for contracting with the Florida Medical Schools Quality Network.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18, 19, 19A, 20, 21, 24, 24A, and 24B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2013-2014 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 18, 19, 19A, 20, 21, 24, 24A, and 24B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	70,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 8, 2012. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	182,706,597

Funds in Specific Appropriation 18 for universities and colleges, shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Charter Schools.....	90,604,553
University System.....	44,436,897
Florida College System.....	41,665,147

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Public Schools..... 6,000,000
Funds in Specific Appropriation 18 for charter schools shall be distributed pursuant to section 1013.62(1)(b), Florida Statutes.

Funds in Specific Appropriation 18 for Public Schools are for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or greater.

19 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,715,022

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

19A FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 73,760,867

Funds in Specific Appropriation 19A shall be allocated as follows:

- Chipola College - Ren/Chiller Underground Utilities -
Main part..... 5,106,813
College of Central Florida - Construct Levy Center (pc) part 4,250,000
Daytona State College - Rem/Add Bldg 220 - Stu Svc/Clstrm /
Office - Daytona part..... 3,000,000
Edison State College - Rem/Ren Bldgs.
1,2,3,4,6,7,9,10,29,30,32,34 - Lee part..... 3,000,000
Gulf Coast State College - Construct STEM Bldg - Main (pc)
part..... 14,000,000
Indian River State College - Ren/Ren Bldgs 4,20-24 -
St. Lucie West..... 2,000,000
Miami Dade College - Rem/Ren/New/Clstrms/Labs/Sup Services -
West part..... 8,000,000
Palm Beach State College - Multipurpose Clstrm/Admin Bldg,
site - West Central (pc)..... 6,500,000
Pasco-Hernando Community College - Clstrms/Labs/Sup Svcs -
Wesley Chapel Center (ce) comp..... 6,935,170
Polk State College - Rem/Ren Learning Resource Center -
Main part..... 4,000,000
Seminole State College - Site/Facilities Acquisition -
Alt Springs comp..... 7,250,000
St. Johns River State College - Rem/Ren/Add Instructional &
Support - Orange Park part..... 2,500,000
Valencia College - Maj Rem/Ren Emg repl - Chill
w/loop,infrastr -East comp..... 2,718,884
Polk State College - Institute for Public Safety
Winter Haven (pc) part..... 4,500,000

20 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 69,995,391

Funds in Specific Appropriation 20 shall be allocated as follows:

- University of Florida - Chemistry/Chemical Biology Bldg.... 15,000,000
Florida Gulf Coast University - Renewable
Energy Institute (Innovation Hub Research)..... 7,500,000
Florida International University - Student Support Center... 5,678,129
Florida State University - Critical Maintenance..... 5,000,000
University of Central Florida - Classroom Building II..... 1,317,262
University of North Florida - Renovation of Bio Bldg
(Natural Sciences) (Bldg 4)..... 4,000,000
University of South Florida - Interdisciplinary Science
Teaching & Research Facility..... 3,500,000
University of South Florida - Heart Health Institute..... 12,500,000
University of South Florida - College of Business -
St. Petersburg Campus..... 5,000,000
New College of Florida - Cook Library Mechanical Renovation/
Remodeling Phase II..... 2,100,000
University of West Florida - College of Business Education
Center Phase III of III..... 8,400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 7,870,913

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64 (2), Florida Statutes, to the Moore Haven Middle-High School in Glades County.

Funding represents the first year of a three year plan.

22 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE  
 TRUST FUND . . . . . 21,648,962  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 924,280,372  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 106,663,946

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 28,000,000

24 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 1,222,123

Funds in Specific Appropriation 24 are provided for building maintenance.

~~24A FIXED CAPITAL OUTLAY  
 OLD JACKSON COUNTY (MARIANNA) HIGH SCHOOL  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 6,000,000~~

24B FIXED CAPITAL OUTLAY  
 CALHOUN COUNTY SCHOOL BOARD - ENERGY  
 CONSERVATION AND SAFETY ENHANCEMENT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 500,000

24C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - NON-PUBLIC HIGHER  
 EDUCATION PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 9,000,000

Funds in Specific Appropriation 24C are provided for the Embry-Riddle Aeronautical University to construct new lab space.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	9,000,000	
FROM TRUST FUNDS . . . . .		1,495,364,193
TOTAL ALL FUNDS . . . . .		1,504,364,193

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	35,045,701	
25	SALARIES AND BENEFITS	POSITIONS	931.00
	FROM GENERAL REVENUE FUND . . . . .		9,397,984
	FROM ADMINISTRATIVE TRUST FUND . . . . .		195,865
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,838,944
26	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		819,103
27	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		9,972,710
28	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	10,693,484	

Funds provided in Specific Appropriation 28 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2012-2013 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 28, provided that satisfactory progress was made during the 2012-2013 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
De Soto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	48,536
Lake.....	42,500
Leon.....	575,512

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 28, provided that satisfactory progress was made during the 2012-2013 fiscal year, \$876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

From the funds in Specific Appropriation 28, \$700,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

29	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
30	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		480,986
31	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	444,415	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		11,506,246
32	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,582,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		4,949,789

Funds provided in Specific Appropriation 32 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

33	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,861,275	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		94,090,741
34	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . . . . .		398,063
35	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,655
36	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	71,409	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		257,923
37	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762
38	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		68,761
39	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		196,503
The funds provided in Specific Appropriation 39 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	43,711,573	
	FROM TRUST FUNDS . . . . .		159,389,051
	TOTAL POSITIONS . . . . .	931.00	
	TOTAL ALL FUNDS . . . . .		203,100,624
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	9,987,280	
40	SALARIES AND BENEFITS POSITIONS . . . . .	299.75	
	FROM GENERAL REVENUE FUND . . . . .	3,986,959	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		355,415
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		9,046,769
41	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	145,801	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		290,354
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,047
42	EXPENSES FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,774
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,488,307
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
43	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .		847,347

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,522,207
44	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	54,294	235,198
45	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
46	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
47	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,062,902	14,763,496 252,746
48	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	56,140	425,000
49	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000
50	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	8,326	177,350
51	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,735	100,000
52	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,208,000 595,000
53	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
54	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	4,056	3,026 98,952
55	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .	87,024
57	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL REHABILITATION TRUST FUND . . . . .	419
58	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .	210,755

The funds provided in Specific Appropriation 58 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND . . . . .	14,670,751
	FROM TRUST FUNDS . . . . .	36,980,234
	TOTAL POSITIONS . . . . .	299.75
	TOTAL ALL FUNDS . . . . .	51,650,985

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Institutions funded in Specific Appropriations 59, 60, and 61 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2013 and reflect prior academic year statistics.

Prior to the disbursement of funds in Specific Appropriations 58A, 60, 60A, 60B, 61A, and 61B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

<del>58A SPECIAL CATEGORIES</del>	
<del>GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY</del>	
<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>3,500,000</del>

59	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND . . . . .	3,239,567
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Funds in Specific Appropriation 59 are provided to support 2,789 students at \$1,161 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2013-2014 enrollment.

60	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	10,941,543
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Funds in Specific Appropriation 60 shall be allocated as follows:

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048
Library Resources.....	519,858

Funds provided in Specific Appropriation 60 shall only be expended

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 60 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

60A SPECIAL CATEGORIES

GRANTS AND AIDS - ACADEMIC PROGRAM

CONTRACTS

FROM GENERAL REVENUE FUND . . . . . 1,244,214

Funds in Specific Appropriation 60A shall be allocated as follows:

Barry University - BS Nursing and MSW Social Work.....	105,000
<del>Barry University - Juvenile Justice Programs.....</del>	<del>300,000</del>
<del>Barry University - School of Podiatry.....</del>	<del>300,000</del>
Florida Institute of Technology - Enhanced Programs.....	500,000
Nova Southeastern University - MS Speech Pathology.....	39,214

60B SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND . . . . . 1,900,000

Funds in Specific Appropriation 60B shall be allocated as follows:

<del>Barry University - School of Social Work.....</del>	<del>150,000</del>
Embry Riddle - Aerospace Academy.....	1,000,000
University of Miami - Institute for Cuban and Cuban-American Studies.....	250,000
<del>University of Miami - Launchpad.....</del>	<del>500,000</del>

61 SPECIAL CATEGORIES

FLORIDA RESIDENT ACCESS GRANT

FROM GENERAL REVENUE FUND . . . . . 89,664,961

From the funds provided in Specific Appropriation 61, \$81,192,500 shall be used for tuition assistance for qualified Florida residents at 2010-2011 eligible institutions. These funds are provided to support 32,477 students at \$2,500 per student.

From the funds provided in Specific Appropriation 61, \$8,472,461 shall be used for tuition assistance for qualified Florida residents at institutions who earned eligibility after 2010-2011. These funds are provided to support 4,091 students at \$2,071 per student.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2013-2014 enrollment.

61A SPECIAL CATEGORIES

GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND . . . . . 4,234,749

Funds are provided in Specific Appropriation 61A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2014.

61B SPECIAL CATEGORIES

GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND . . . . . 1,691,010

Funds in Specific Appropriation 61B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2014.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	116,416,044	
TOTAL ALL FUNDS . . . . .		116,416,044

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND . . . . .	7,000,000	
63	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	885,468	
64	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		929,006
65	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND . . . . .	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		160,500
66	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND . . . . .	91,771,914	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		3,250,000

From the funds in Specific Appropriations 6 and 66, \$138,122,806 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	102,964,587
Florida Student Assistance Grant - Private.....	16,578,164
Florida Student Assistance Grant - Postsecondary.....	11,806,087
Florida Student Assistance Grant - Career Education.....	2,248,139
Children/Spouses of Deceased/Disabled Veterans.....	2,895,907
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	60,000

~~From the funds in Specific Appropriation 66, \$2,000,000 is provided for supplemental need-based veteran educational benefits. The funding is provided to pay living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. Funds are provided for 2,700 students at a maximum of \$37 per day for 20 days.~~

From the funds provided in Specific Appropriations 6 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2012-2013 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2013, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

67	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		50,000
68	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . 102,867,882  
 FROM TRUST FUNDS . . . . . 4,389,506  
 TOTAL ALL FUNDS . . . . . 107,257,388

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

69 SPECIAL CATEGORIES  
 GRANT AND AIDS - COLLEGE ACCESS CHALLENGE  
 GRANT PROGRAM  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,049,190

70 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,000

71 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN  
 GUARANTY RESERVE TRUST FUND  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 15,000

From the funds provided in Specific Appropriation 71, the Department of Education shall issue an Invitation to Negotiate (ITN) for default or delinquency management services by September 30, 2013, and may use a private provider to perform these services.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL  
 FROM TRUST FUNDS . . . . . 8,314,190  
 TOTAL ALL FUNDS . . . . . 8,314,190

EARLY LEARNING

PREKINDERGARTEN EDUCATION

72 SPECIAL CATEGORIES  
 GRANTS AND AIDS- EARLY LEARNING STANDARDS  
 AND ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 4,458,892

From the funds in Specific Appropriation 72, \$4,266,892 is provided to implement the Florida Voluntary Prekindergarten Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research to be used to conduct pre- and post-assessments as required in section 1002.67, Florida Statutes.

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 86, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,405,535

73 SALARIES AND BENEFITS POSITIONS 97.00  
 FROM GENERAL REVENUE FUND . . . . . 3,549,457  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 3,513,621

From the funds in Specific Appropriation 73, the Office of Early Learning is authorized to have no more than six regional positions



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

headquartered outside of Tallahassee. These six positions may be geographically located around the state at the discretion of the office. These positions will work directly with the coalitions in professional development of both the Voluntary Prekindergarten program and the School Readiness program and have any other duties as directed by the office. These positions may share office space, and be housed with one or more coalitions, as agreed to by the coalition and the office, all at the discretion of the office. Other than these six regional positions, all Office of Early Learning employees will be headquartered in Tallahassee, and employees currently headquartered outside of Tallahassee will have their headquarters changed to Tallahassee effective July 15, 2013.

74	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		87,000
75	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	827,657	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		1,035,669
	FROM WELFARE TRANSITION TRUST FUND .		265,163
76	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
77	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,785	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		15,000
78	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,238,399	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		1,252,885
78A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND . . . . .	7,902,026	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		22,075,357
	FROM FEDERAL GRANTS TRUST FUND . . .		10,714
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 78A in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 78A in the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the funds in Specific Appropriation 78A, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 78A, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

79	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	136,967,679	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		318,457,836
	FROM FEDERAL GRANTS TRUST FUND . . .		489,286
	FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 79 require a match from local sources for working poor eligible participants of six percent on child

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and Statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the State's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 79 are provided for the School Readiness Program. The additional \$5,045,542 from General Revenue is provided to the coalitions that received a reduction in funds based on the equity adjustment made by the Office of Early Learning for the 2012-2013 fiscal year and are in addition to the October 1, 2012 allocation to coalitions by the Office of Early Learning. The funds in Specific Appropriation 79, including these adjustments, are allocated to early learning coalitions as follows:

Table listing counties and their corresponding amounts: Alachua (9,436,622), Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson (11,313,095), Brevard (16,920,162), Broward (41,087,660), Charlotte, DeSoto, Highlands, Hardee (8,313,576), Clay, Nassau, Baker, Bradford (7,416,413), Columbia, Hamilton, Lafayette, Union, Suwannee (6,791,086), Dade, Monroe (106,229,421), Dixie, Gilchrist, Levy, Citrus, Sumter (7,537,330), Duval (27,868,557), Escambia (13,237,814), Hendry, Glades, Collier, Lee (19,256,148), Hillsborough (41,549,828), Lake (6,633,257), Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor (15,840,647), Manatee (8,649,922), Marion (9,044,457), Martin, Okeechobee, Indian River (7,358,815), Okaloosa, Walton (7,359,668), Orange (35,397,684), Osceola (6,157,868), Palm Beach (33,375,747), Pasco, Hernando (13,536,997), Pinellas (28,273,665), Polk (18,465,803), Putnam, St. Johns (7,108,178), St. Lucie (8,182,923), Santa Rosa (3,589,249), Sarasota (4,980,353), Seminole (8,160,813), Volusia, Flagler (13,453,470)

From the funds in Specific Appropriation 79, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to House Bill 7165.

Table with 2 columns: Item description and Amount. Includes items like '80 SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS' with amounts 240,595 and 656,242, and '81 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE' with amounts 8,276 and 9,165.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 82 SPECIAL CATEGORIES
  - GRANTS AND AIDS - VOLUNTARY
  - PREKINDERGARTEN PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 404,927,801

Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2013-2014, the base student allocation per full-time equivalent student for the school year program shall be \$2,383 and the base student allocation for the summer program shall be \$2,026. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 82 shall be allocated as follows:

Alachua.....	4,433,038
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,205,380
Brevard.....	12,003,295
Broward.....	40,011,253
Charlotte, DeSoto, Highlands, Hardee.....	5,737,865
Clay, Nassau, Baker, Bradford.....	6,993,358
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,579,314
Dade, Monroe.....	60,794,000
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,324,070
Duval.....	25,241,531
Escambia.....	5,758,741
Hendry, Glades, Collier, Lee.....	21,085,964
Hillsborough.....	28,843,524
Lake.....	5,751,155
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,227,295
Manatee.....	7,526,903
Marion.....	5,488,079
Martin, Okeechobee, Indian River.....	5,605,129
Okaloosa, Walton.....	5,549,986
Orange.....	29,260,925
Osceola.....	7,718,965
Palm Beach.....	28,465,358
Pasco, Hernando.....	12,681,461
Pinellas.....	14,776,383
Polk.....	10,974,537
Putnam, St. Johns.....	5,874,205
St. Lucie.....	6,563,862
Santa Rosa.....	2,586,407
Sarasota.....	5,130,061
Seminole.....	9,820,654
Volusia, Flagler.....	10,915,103

- 83 SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND . . . . . 22,921
  - FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 11,392
- 84 DATA PROCESSING SERVICES
  - EDUCATION TECHNOLOGY AND INFORMATION SERVICES
  - FROM GENERAL REVENUE FUND . . . . . 1,321,918
  - FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 1,650,000
- 85 DATA PROCESSING SERVICES
  - SOUTHWOOD SHARED RESOURCE CENTER
  - FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 72,282
- 86 DATA PROCESSING SERVICES
  - NORTHWEST REGIONAL DATA CENTER (NWRDC)
  - FROM GENERAL REVENUE FUND . . . . . 50,116
  - FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 72,562

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriation 86 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	557,064,630	
FROM TRUST FUNDS . . . . .		448,186,601
TOTAL POSITIONS . . . . .	97.00	
TOTAL ALL FUNDS . . . . .		1,005,251,231

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

87 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	7,037,328,810	
FROM STATE SCHOOL TRUST FUND . . . . .		118,538,902

Funds provided in Specific Appropriations 7 and 87 shall be allocated using a base student allocation of \$3,752.30 for the FEFP.

Funds provided in Specific Appropriations 7 and 87 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$902.03.

From the funds provided in Specific Appropriations 7 and 87, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 87, \$45,754,378 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2013-2014 fiscal year.

Total Required Local Effort for Fiscal Year 2013-2014 shall be \$6,841,187,244. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2013-2014 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 7 and 87, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 7 and 87, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 7 and 87 are based upon program cost factors for Fiscal Year 2013-2014 as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 1. Basic Programs
  - A. K-3 Basic.....1.125
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.011
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.558
  - B. Support Level 5.....5.089
- 3. English for Speakers of Other Languages .....1.145
- 4. Programs for Grades 9-12 Career Education.....1.011

From the funds in Specific Appropriation 87, \$480,000,000 is provided for salary increases, including related benefits for FICA and FRS, for school district and charter school classroom teachers, guidance counselors, social workers, psychologists, librarians, principals, and assistant principals, to be distributed in June of 2014 based on 2013-2014 performance evaluations as required under the provisions of Senate Bill 1664, or similar legislation, as verified by the Department of Education. The salary increases shall be at least \$2,500 for personnel evaluated as "effective" and up to \$3,500 for personnel evaluated as "highly effective". Factors identified in the district-determined, state-approved evaluation system plans shall include scholastic achievement and academic performance indicators (e.g., results of juried competitions; results on Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education assessments; results on state-approved industry certification assessments; and results on SAT, ACT, and state-approved end-of-course and FCAT assessments).

Each district school board or charter school board must develop a plan and affirm that it is based on student performance. At the discretion of the district school board or charter school board, the plan may take into account the relative difficulty of the teaching assignment, including but not limited to whether a teacher is assigned to special needs students, students achieving below grade level, or to a D or F school.

Each board shall vote on the plan and affirm that it is based on student performance. A copy of the plan must be provided to the Commissioner of Education to confirm that the plan is based on student performance. The district shall submit its plan as early as possible.

From the funds in Specific Appropriations 7 and 87, \$947,987,428 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2013-2014 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2012-2013 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 87, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEPP allocations for the students being served. The supplemental value shall not exceed three FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62,

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 7 and 87, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; and (8) school resource officers. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 7 and 87, \$639,296,226 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$15,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 100 lowest performing elementary schools based on the state reading assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 100 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2014. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 7 and 87, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

school day for each day of the entire school year for the students in the 100 lowest performing elementary schools based on the state reading assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 87, \$217,277,372 is provided for Instructional Materials including \$11,734,710 for Library Media Materials, \$3,207,487 for the purchase of science lab materials and supplies, \$5,000,000 for dual enrollment instructional materials, and \$3,000,000 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$292.48 for the 2013-2014 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2013-2014 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2014 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 87, \$45,286,750 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 87 for the virtual education contribution shall be allocated pursuant to the formula provided in Section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,200 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 87, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2012-2013 fiscal year and who is re-enrolled and eligible to be served during the 2013-2014 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2012-2013 fiscal year and who is re-enrolled and is eligible to be served during the 2013-2014 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2012-2013 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

88	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,784,828,710	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 8 and 88 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.15, for grades 4 to 8 shall be \$900.48, and for grades 9 to 12 shall be \$902.65. The class size reduction allocation shall be recalculated based on enrollment through the October 2013 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 88, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	9,822,157,520	
	FROM TRUST FUNDS . . . . .		204,700,000
	TOTAL ALL FUNDS . . . . .		10,026,857,520

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 90, 97, and 101, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 90 through 105, excluding 98 and 99, shall only be used to serve Florida students.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND . . . . .	1,160,000	

Funds provided in Specific Appropriation 90 shall be allocated as follows:

Learning Through Listening.....	860,000
Panhandle Area Education Consortium (PAEC).....	300,000

91	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

Funds in Specific Appropriation 91 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	15,847,897	

Funds provided in Specific Appropriation 92 shall be allocated as follows:

Best Buddies.....	750,000
Big Brothers Big Sisters.....	4,030,248
Boys and Girls Clubs.....	4,002,677
Take Stock in Children.....	6,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 95 SPECIAL CATEGORIES
  - GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
  - FROM GENERAL REVENUE FUND . . . . . 1,982,626

Funds provided in Specific Appropriation 95 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	396,525
University of Miami.....	396,525
Florida State University.....	396,525
University of South Florida.....	396,525
University of Florida Health Science Center at Jacksonville.	396,526

Each center shall provide a report to the Department of Education by September 1, 2013, for the 2012-2013 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 96 SPECIAL CATEGORIES
  - GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
  - FROM GENERAL REVENUE FUND . . . . . 500,000

- 97 SPECIAL CATEGORIES
  - GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 97 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 98 SPECIAL CATEGORIES
  - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
  - FROM GENERAL REVENUE FUND . . . . . 18,000

- 99 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND . . . . . 813,773
  - FROM FEDERAL GRANTS TRUST FUND . . . . . 53,419
  - FROM GRANTS AND DONATIONS TRUST FUND . . . . . 14,628

- 100 SPECIAL CATEGORIES
  - GRANTS AND AIDS - AUTISM PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 7,500,000

Funds provided in Specific Appropriation 100 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,315,410
University of Florida (College of Medicine).....	912,177
University of Central Florida.....	1,126,462
University of Miami (Department of Psychology)	
including \$296,544 for activities in Broward County through Nova Southeastern University.....	1,425,747
Florida Atlantic University.....	713,387
University of Florida (Jacksonville).....	950,586
Florida State University (College of Medicine).....	1,056,231

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 100. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2013.

101	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,445,390	
102	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	417,338	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		134,580,906

Funds provided from General Revenue in Specific Appropriation 102 shall be allocated as follows:

Florida Association of District School		
Superintendents Training.....		363,000
Principal of the Year.....		29,426
Teacher of the Year.....		18,730
School Related Personnel of the Year.....		6,182

Funds provided in Specific Appropriation 102 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

102A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	29,106,040

Funds in Specific Appropriation 102A shall be allocated as follows:

Instructional Technology Program Site Licenses.....	2,277,572
Digital Competency Development and Deployment.....	5,500,000
Safe Schools Security Assessments.....	1,000,000
Career and Education Planning System.....	3,000,000
District Bandwidth Support.....	11,328,468
Technology Transformation Grants for Rural School Districts.	6,000,000

Funds provided in Specific Appropriation 102A for Instructional Technology Program Site Licenses shall be allocated as follows:

- (1) \$1,777,572 shall be provided to the Department of Education (DOE) for software licenses in all middle schools to support the Digital Tools Certificate. The licenses shall include teacher training and support and one certification exam for a spreadsheet or word processing application for each middle school student.
- (2) \$300,000 shall be provided to the DOE for a second software license for either a spreadsheet or word processing application and assessment for a limited number of middle schools to be selected by the department.
- (3) \$150,000 shall be provided for an international digital driver's license examination available from a cloud-based format serving multiple types of devices.
- (4) \$50,000 shall be allocated by the DOE for appropriate exceptional student applications for these projects.

Funds not allocated for any one of the first three initiatives by February 15, 2014, may be expended for either or both of the other two initiatives.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$1,475,000 shall be provided to the Department of Education (DOE) to contract for the development and field testing at a maximum of 60 elementary schools a curriculum and assessment for the Cyber Security Recognition. The curriculum and assessment shall be cloud-based to enable students to continually access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. Twenty-five percent of the cyber security curriculum and assessment shall address coding/programming skills. The Cyber Security Recognition shall be made available to all elementary schools on or before June 30, 2014.

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From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$1,475,000 shall be provided to the DOE to contract for the development and field testing at a maximum of 60 elementary and middle schools a curriculum and assessment for the Digital Arts Recognition. The curriculum and assessment shall be cloud-based to enable students to continually access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. Twenty-five percent of the digital arts curriculum and assessment shall address coding/programming skills. The Digital Arts Recognition shall be made available to all elementary schools on or before June 30, 2014. The Digital Arts Recognition program shall have sufficient rigor to challenge creativity in elementary school students. The elementary digital arts program shall consider, in its design, a second level of curriculum that may be added in future years as the skills of elementary students surpass this initial project and middle school is added.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, \$1,950,000 shall be provided to the Department of Education to deploy as pilots at a maximum of 60 elementary schools, the Cyber Security Recognition and Digital Arts Recognition as cloud-based programs through portals accessible to all elementary students and teachers in the pilot program, 24 hours a day, 12 months a year. The digital arts and cyber security programs shall be administered by the Department of Education or contracted, all or in part, to school districts, colleges, or universities.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$500,000 shall be provided to the Department of Education to contract for the management and administration of the Digital Tools Certificate for middle school students. The digital tools program shall be cloud-based to enable students to access it 24 hours a day using multiple devices. The Digital Tool Certificate shall be made available to all middle schools on or before June 30, 2014.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, \$100,000 shall be provided by the Department of Education to develop appropriate applications to allow students with disabilities to access the Cyber Security Recognition, Digital Arts Recognition, and Digital Tools Certificate program.

Funds in Specific Appropriation 102A for the Career and Education Planning System shall be provided for a K-20 statewide student career and education planning and endorsement system that accesses information from multiple Florida sources and information systems, including but not limited to information from the Economic Security Report.

Funds in Specific Appropriation 102A for Safe Schools Security Assessments shall be provided to the Department of Education (DOE) to contract with a security consulting firm to provide a risk assessment tool for conducting security assessments for use by school officials at each public school site in the state. Such a tool should be able to help school officials to identify threats, vulnerabilities and appropriate safety controls for the schools that they supervise. The department shall issue a request for proposals (RFP) to procure the assessment tool from a consulting firm that specializes in development of risk assessment software solutions with experience in conducting security assessments of public facilities. At a minimum, the assessments must address the following issues: (1) school emergency and crisis preparedness planning; (2) security, crime and violence prevention policies and procedures; (3) physical security measures; (4) professional development training needs; (5) an examination of support service roles in school safety, security, and emergency planning; (6) school security and school police staffing, operational practices, and related services; (7) school-community collaboration on school safety; and (8) return on investment analysis (ROI) of the recommended physical security controls. The selected software solution must be able to generate written automated reports on assessment findings for review by the DOE and school and district officials. The final report must identify the positive school safety measures in place at the time of the assessment, as well as the areas for continued school safety planning and improvement. Additionally, the selected firm should be able to provide training to the DOE and school officials in the use of the assessment tool.

Funds in Specific Appropriation 102A are provided for the acquisition of additional bandwidth capacity as determined from the results of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2012-2013 Department of Education Technology Resources Survey and needed to ensure that, in conjunction with their Federal e-rate funding, schools have adequate bandwidth capacity for the implementation and usage of instructional technology and the administration of online assessments. The additional bandwidth capacity may be procured from the Department of Management Services contract number DMS 08-09-061 or through any other e-rate compliant competitive procurement or service substitution process. The calculation of funds provided for the additional bandwidth capacity for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the funds provided in Specific Appropriation 102A.

If the Department of Education, in collaboration with the Department of Management Services when appropriate, confirms that a school's or district's network is unable to support the additional bandwidth capacity for the 2013-2014 fiscal year, the school is authorized to use its portion of the funds provided for in Specific Appropriation 102A to purchase the network infrastructure necessary to ensure its compliance with the standard used to complete the calculations incorporated by reference in Senate Bill 1502. If the district is a member of one of the statutorily-established regional consortium service organizations, the school should work with the appropriate regional consortium service organization in the identification and acquisition of the required network infrastructure.

The Department of Education shall submit a report on the status of each school's allocation no later than January 31, 2014, to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

Funds in Specific Appropriation 102A for Technology Transformation Grants for Rural School Districts shall be provided to the following school districts for purposes of establishing a wireless network or enhancing an existing wireless network. No later than August 1, 2013, the Department of Education shall publish any required wireless specifications necessary to ensure that districts can implement and use instructional technology and administer online assessments. Each school district must work with the appropriate regional consortium service organization established pursuant to s. 1001.451, Florida Statutes, in the design of its wireless network and the acquisition of the associated infrastructure to include access points, switches, cabling, controllers and installation costs. If a school district has funds remaining after establishing or enhancing its wireless network, it is authorized to use such funds to purchase the network infrastructure necessary to ensure its compliance with the standard used to complete the calculations for the additional bandwidth funded in Specific Appropriation 102A for the District Bandwidth Support. The Department of Education shall submit a report on the status of each school district's allocation no later than January 31, 2014, to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

Baker.....	202,713
Bradford.....	129,903
Calhoun.....	89,879
Columbia.....	397,015
DeSoto.....	189,353
Dixie.....	81,514
Flagler.....	520,785
Franklin.....	52,592
Gadsden.....	229,434
Gilchrist.....	104,850
Glades.....	50,272
Gulf.....	78,779
Hamilton.....	65,299
Hardee.....	210,838
Highlands.....	496,594
Holmes.....	132,457
Jackson.....	277,547
Jefferson.....	42,128
Lafayette.....	47,900
Levy.....	231,291
Liberty.....	58,992
Madison.....	101,432
Nassau.....	459,524
Okeechobee.....	258,512
Putnam.....	447,128
Suwannee.....	245,429

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Taylor.....	112,282
Union.....	90,471
Walton.....	312,111
Washington.....	142,190
FSU Leon.....	70,920
FAMU Lab School.....	21,930
UF Lab School.....	47,936

103 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

FROM GENERAL REVENUE FUND . . . . . 23,054,988

To extend the unique means for better educating students, funds in Specific Appropriation 103 shall be allocated as follows:

Academic Tourney.....	200,000
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Avon Park Youth Academy.....	12,000
<del>Back 2 Hope Summer Program.....</del>	<del>35,000</del>
Black Male Explorers.....	314,701
<del>Children's Home Society Community Schools Pilot.....</del>	<del>300,000</del>
<del>Children's Initiative - New Town Success Zone.....</del>	<del>500,000</del>
Communities in Schools.....	1,200,000
<del>Corporation to Develop Communities of Tampa.....</del>	<del>100,000</del>
Culinary Training/Professional Training Kitchen.....	100,000
Evans Wellness College/Community School Health Center.....	400,000
<del>Florida Endowment Foundation.....</del>	<del>2,000,000</del>
Florida Holocaust Museum.....	200,000
<del>Florida Venture Foundation.....</del>	<del>100,000</del>
<del>Florida's Technology Assistance Program.....</del>	<del>75,000</del>
<del>GCACC Summer Internship and Job Fair.....</del>	<del>100,000</del>
<del>GCR Neighborhood Initiative Summer Job Program.....</del>	<del>100,000</del>
Girl Scouts.....	367,635
<del>Hialeah Junior Fire Academy.....</del>	<del>20,000</del>
Holocaust Task Force.....	100,000
<del>I am a Leader Foundation.....</del>	<del>153,872</del>
Juvenile Justice Education Programs.....	1,600,000
Knowledge is Power (KIPP).....	660,000
Lauren's Kids.....	500,000
<del>Learn2Earn.....</del>	<del>500,000</del>
Learning for Life.....	1,419,813
<del>Literacy Jump Start Pilot Project.....</del>	<del>110,000</del>
<del>Medley Children's Program Transportation.....</del>	<del>170,000</del>
<del>Men of Vision, Inc Brotherhood Service Organization.....</del>	<del>50,000</del>
Mourning Family Foundation.....	1,000,000
<del>National Center for Sports Safety Training.....</del>	<del>500,000</del>
<del>Northwest Florida Ballet Academic.....</del>	<del>200,000</del>
<del>Pasco K-20 STEM Education Magnet Academy.....</del>	<del>1,500,000</del>
Project to Advance School Success.....	608,983
<del>Recovery Day High School.....</del>	<del>125,000</del>
<del>Safer, Smarter Families.....</del>	<del>3,025,000</del>
<del>Sandra DeLuca Development Center in Miami.....</del>	<del>150,000</del>
<del>Space Day Project.....</del>	<del>250,000</del>
State Science Fair.....	72,032
<del>SunDay Math Program.....</del>	<del>3,000,000</del>
The SEED School of Miami.....	375,000
<del>Tune into Reading.....</del>	<del>500,000</del>
<del>YMCA Youth in Government.....</del>	<del>150,000</del>

~~The funds in Specific Appropriation 103 for the Sandra DeLuca Developmental Center in Miami are provided to fund the Project SEARCH education program for job training for developmentally disabled students transitioning from the school system.~~

~~Funds in Specific Appropriation 103 for Safer, Smarter Families are for all school districts to provide and teach a standard kindergarten through grade 5 abuse prevention and education curriculum known as "Safer, Smarter Families," beginning with the 2013-2014 school year.~~

Funds provided in Specific Appropriation 103 for the Learning for Life program are eligible to be used in any public school.

From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$112,000 is provided for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a Juvenile Justice

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education program. The reimbursement amount to school districts or educational providers shall not exceed the amount charged to the school for administering the high school equivalency exam.

From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$512,000 is provided for students entering residential juvenile justice education programs who have already graduated high school or received a high school equivalency diploma. This funding shall be made available for youth who enter juvenile justice residential programs having already received their high school diploma or its equivalent. Residential juvenile justice education programs shall receive \$2,375 for each eligible student. Funds shall be used to support postsecondary instruction in accredited state colleges in Florida, college preparation instruction and testing, or instruction in career and technical education that leads to industry certification. Instruction may be provided directly by the juvenile justice education program or online through a virtual education program.

From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$976,000 is provided for students in residential juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to occupational completion points and/or industry recognized certifications. Residential juvenile justice education programs shall receive \$350 for each student enrolled in a CTE course.

~~From the funds in Specific Appropriation 103 for the Space Day Project, the Kennedy Space Center Education Foundation (KSCEF), in partnership with the Florida Department of Education, will administer the Space Day program to competitively select from all Florida counties, five or more districts to participate in Space Day. KSCEF and FDOE will train district science teachers on implementing the Brevard County Space Day model, provide funding to offset costs of participation by school districts, and encourage Florida students to develop the skills and interest to pursue Science, Technology, Engineering, and Mathematics (STEM).~~

104 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	2,713,726	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,333,354

Funds in Specific Appropriation 104 from General Revenue are provided for:

Family Cafe . . . . .	200,000
Communication\Autism Navigator . . . . .	1,000,000
Auditory-Oral Education Grants . . . . .	500,000

Funds in Specific Appropriation 104 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 104 for Communication\Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 104 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available

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for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2013-14 fiscal year to the Department of Education by June 1, 2014.

Funds in Specific Appropriation 104, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

105	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	41,289,040	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,627,152
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,739,754

From the funds in Specific Appropriation 105, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2014, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2013-2014 fiscal year.

The Florida School for the Deaf and the Blind shall report student membership and staff survey data consistent with the programs enumerated in section 1011.62(1)(c), Florida Statutes.

106	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	223,832	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,758
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		16,375

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND . . . . .	135,072,650	
	FROM TRUST FUNDS . . . . .		141,389,346
	TOTAL ALL FUNDS . . . . .		276,461,996

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

108	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,999,420

109	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . .		353,962
	FROM FEDERAL GRANTS TRUST FUND . . .		1,512,358,793

110	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,409,971

111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRATEGIC EDUCATION		
	INITIATIVES		
	FROM FEDERAL GRANTS TRUST FUND . . .		168,619,271

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112	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PARTNERSHIP FOR	
	ASSESSMENT OF READINESS FOR COLLEGES AND	
	CAREERS	
	FROM FEDERAL GRANTS TRUST FUND . . . .	81,206,849
TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
	FROM TRUST FUNDS . . . . .	1,771,948,266
	TOTAL ALL FUNDS . . . . .	1,771,948,266

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND . . . . .	1,995,104

From the funds in Specific Appropriation 113, \$1,845,780 is provided for equipment and infrastructure costs associated with the migration to a tapeless environment and expansion to 15 channels and 17 streams.

<del>113A</del>	<del>SPECIAL CATEGORIES</del>	
	<del>FEDERAL EQUIPMENT MATCHING GRANT</del>	
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>307,093</del>

~~The funds provided in Specific Appropriation 113A are for WPBT-TV Miami.~~

114	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC BROADCASTING	
	FROM GENERAL REVENUE FUND . . . . .	11,137,905

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,072,554
Public Television Stations.....	3,996,811
Public Radio Stations.....	3,430,156
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 114 for Public Television Stations shall be allocated in the amount of \$307,447 for each public television station as recommended by the Commissioner of Education.

From the funds in Specific Appropriation 114 for the Florida Channel Year Round Coverage, \$265,878 is provided for the expansion of services to 15 channels and 17 streams.

From the funds provided in Specific Appropriation 114 for Public Radio Stations, \$2,130,156 shall be allocated by the Department of Education in collaboration with the Division of Emergency Management and the Florida Public Broadcasting Service for the purchase of equipment for the stations to achieve compliance with emergency operations requirements. The balance of funds for Public Radio Stations shall be allocated in the amount of \$100,000 per station.

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	13,440,102
	TOTAL ALL FUNDS . . . . .	13,440,102



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PROGRAM: WORKFORCE EDUCATION

115 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 4,982,722

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2013-2014 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians. On June 1, 2014, if any funds remain, the balance shall be allocated based on each district's share of the targeted career and technical education funding provided in Specific Appropriation 117A and shall be spent for the purpose of that appropriation.

116 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 41,552,472

117 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 291,639,843

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 117 from the General Revenue Fund, \$348,996,628 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua.....	540,232
Baker.....	132,833
Bay.....	2,778,771
Bradford.....	893,138
Brevard.....	3,255,150
Broward.....	69,087,756
Calhoun.....	88,261
Charlotte.....	2,337,487
Citrus.....	2,396,826
Clay.....	850,966
Collier.....	7,660,617
Columbia.....	265,278
Miami-Dade.....	76,483,857
DeSoto.....	640,880
Dixie.....	61,267
Escambia.....	4,524,939
Flagler.....	1,685,211
Franklin.....	56,631
Gadsden.....	661,780
Glades.....	49,860
Gulf.....	141,731
Hamilton.....	66,645
Hardee.....	251,944
Hendry.....	298,457
Hernando.....	283,177
Hillsborough.....	27,092,740
Indian River.....	988,455
Jackson.....	326,522
Jefferson.....	103,206
Lafayette.....	54,496
Lake.....	3,949,722
Lee.....	8,906,805
Leon.....	5,502,485
Liberty.....	118,917
Madison.....	60,936
Manatee.....	8,237,871
Marion.....	3,558,263
Martin.....	1,646,686
Monroe.....	711,711
Nassau.....	366,523
Okaloosa.....	1,732,003
Orange.....	31,275,872

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Osceola.....	5,672,466
Palm Beach.....	18,633,199
Pasco.....	2,351,739
Pinellas.....	24,900,254
Polk.....	8,886,094
Saint Johns.....	4,049,444
Santa Rosa.....	1,221,243
Sarasota.....	7,718,749
Sumter.....	130,550
Suwannee.....	793,897
Taylor.....	1,062,544
Union.....	110,654
Wakulla.....	174,384
Walton.....	391,152
Washington.....	2,729,678
Washington Sp.....	43,674

Tuition and fee rates are established for the 2013-2014 fiscal year as follows:

~~For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.40 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$7.20 per contact hour in addition to the standard tuition of \$2.40 per contact hour.~~

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 115, 117 and 117A shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 117, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

117A AID TO LOCAL GOVERNMENTS  
 TARGETED CAREER/TECHNICAL EDUCATION  
 INDUSTRY CERTIFICATION  
 FROM GENERAL REVENUE FUND . . . . . 22,484,521

Funds in Specific Appropriation 117A shall be provided to district workforce education programs to expand, enhance, or develop program offerings that will lead to industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians. By January 1, 2014, each district that receives funding shall submit a report to the Department

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of Education, in a format established by the department, documenting how the district expended the funds to expand, enhance, or develop the new programs.

The funds shall be allocated as follows:

Bay.....	399,783
Bradford.....	102,847
Broward.....	3,155,243
Charlotte.....	224,404
Citrus.....	309,023
Collier.....	654,277
Miami-Dade.....	3,118,049
Escambia.....	370,738
Flagler.....	126,114
Gadsden.....	43,431
Hernando.....	1,500,000
Hillsborough.....	1,324,273
Indian River.....	84,161
Lake.....	1,360,000
Lee.....	818,051
Leon.....	708,766
Manatee.....	861,353
Marion.....	362,790
Okaloosa.....	360,989
Orange.....	2,309,321
Osceola.....	532,969
Pasco.....	150,489
Pinellas.....	1,160,387
Polk.....	747,150
Saint Johns.....	417,930
Santa Rosa.....	132,993
Sarasota.....	511,101
Suwannee.....	99,962
Taylor.....	110,353
Walton.....	86,910
Washington.....	340,664

The funds in Specific Appropriation 117A for Hernando County School District are provided to create a new adult technical training program. Prior to the release of funds, the district must submit a program development and expenditure plan to the Department of Education.

117B ~~AID TO LOCAL GOVERNMENTS~~  
~~LOTUS HOUSE WOMEN'S EMPLOYMENT AND~~  
~~EDUCATION PROGRAM~~  
FROM GENERAL REVENUE FUND . . . . . 75,000

118 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 72,144,852

TOTAL: PROGRAM: WORKFORCE EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 319,182,086  
FROM TRUST FUNDS . . . . . 113,697,324  
TOTAL ALL FUNDS . . . . . 432,879,410

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

119A AID TO LOCAL GOVERNMENTS  
PERFORMANCE BASED INCENTIVES  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 119A shall be provided to colleges for students who earn industry certifications during the 2013-2014 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization technology, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2014 and establish procedures and timelines for colleges to report earned certifications for funding. By October 31, 2013, the Chancellor of the Florida College System shall identify the associated

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industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates.

- 120 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
  - PROGRAM FUND
  - FROM GENERAL REVENUE FUND . . . . . 895,449,775

Funds provided in Specific Appropriation 120 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	33,412,425
Broward College.....	66,336,974
College of Central Florida.....	17,079,005
Chipola College.....	9,149,112
Daytona State College.....	41,197,639
Edison State College.....	24,684,923
Florida State College at Jacksonville.....	62,226,417
Florida Keys Community College.....	5,215,777
Gulf Coast State College.....	17,687,246
Hillsborough Community College.....	42,836,763
Indian River State College.....	37,918,083
Florida Gateway College.....	10,323,173
Lake-Sumter State College.....	11,069,609
State College of Florida, Manatee-Sarasota.....	18,155,614
Miami Dade College.....	140,956,972
North Florida Community College.....	5,653,077
Northwest Florida State College.....	15,115,946
Palm Beach State College.....	43,699,765
Pasco-Hernando Community College.....	22,173,677
Pensacola State College.....	27,876,627
Polk State College.....	21,624,029
Saint Johns River State College.....	15,597,928
Saint Petersburg College.....	54,691,412
Santa Fe College.....	28,759,098
Seminole State College of Florida.....	30,307,824
South Florida State College.....	12,805,796
Tallahassee Community College.....	24,197,705
Valencia College.....	54,697,159

Prior to the disbursement of funds in Specific Appropriations 11 and 120, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2013 semester, tuition and fee rates are established for the 2013-2014 fiscal year as follows:

~~For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$74.14 per credit hour for residents. For non-residents, the out-of-state fee shall be \$222.42 per credit hour in addition to the standard tuition of \$74.14 per credit hour.~~

~~For baccalaureate degree programs, the standard tuition shall be \$94.54 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.~~

~~For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.40 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$7.20 per contact hour in addition to the standard tuition of \$2.40 per contact hour.~~

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 120, each Florida

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college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2013-2014 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 120, colleges shall disseminate the Economic Security Report. Each college shall determine the method and formats for disseminating the report, which shall occur no later than December 1, 2013. Colleges shall submit a copy of their plan for distributing the report to the Department of Education, and shall ensure that exceptional students have appropriate access to the report. The Chancellor of the Florida College System shall approve each distribution plan on or before October 1, 2013.

121	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	433,182

122	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS	
	FROM GENERAL REVENUE FUND . . . . .	12,329,843

Funds provided in Specific Appropriation 122 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 122 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 122, \$499,700 in recurring general revenue and \$838,500 in nonrecurring general revenue shall be used by the Florida Virtual Campus to implement a common web infrastructure; modernize the statewide, internet-based catalog of distance learning courses and degree programs established pursuant to section 1006.73(5)(b), Florida Statutes; expand support services; consolidate and expand current support platforms into one unified help desk and advising support platform; and develop and implement a plan that describes the services and resources available at the Florida Virtual Campus. The Florida Virtual Campus shall submit quarterly project status reports to the chairs of the Senate Appropriations Subcommittee on Education and the House Education Appropriations Subcommittee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.

126	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND . . . . .	50,400

The funds provided in Specific Appropriation 126 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	PROGRAM: FLORIDA COLLEGES	
	FROM GENERAL REVENUE FUND . . . . .	913,263,200
	TOTAL ALL FUNDS . . . . .	913,263,200

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 127 through 140 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 127 through 140, the Commissioner of Education shall prepare and provide to the chair of the

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Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2013, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2013-2014 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2013, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 138, 139, and 140, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 108 through 112 and 127 through 140, \$590,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.

From the funds provided in Specific Appropriations 127 through 140, the Commissioner of Education may contract with a third party, subject to the appropriate competitive bid process, to manage and conduct the annual charter school conference per department specifications.

APPROVED SALARY RATE 50,077,932

127	SALARIES AND BENEFITS	POSITIONS	1,029.50	
	FROM GENERAL REVENUE FUND . . . . .		19,039,853	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,900,035
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			4,293,969
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			2,859,278
	FROM FEDERAL GRANTS TRUST FUND . . . . .			14,496,832
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			2,288,778
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			7,464,314
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .			66,269
	FROM OPERATING TRUST FUND . . . . .			261,386
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .			310,003
	FROM WORKING CAPITAL TRUST FUND . . . . .			6,732,230
128	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		227,539	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			89,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,134,714
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			94,600
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			250,000
	FROM OPERATING TRUST FUND . . . . .			35,101
	FROM WORKING CAPITAL TRUST FUND . . . . .			55,480
129	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,494,688	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,502,031
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			638,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .			133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			868,681
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,946,509

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	50,000
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND . . . . .	864,278
FROM STUDENT LOAN OPERATING TRUST	
FUND . . . . .	2,021,981
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND . . . . .	39,050
FROM OPERATING TRUST FUND . . . . .	433,183
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND . . . . .	57,000
FROM WORKING CAPITAL TRUST FUND . . . . .	737,894

The Commissioner of Education shall monitor district compliance with the student choice and access provisions prescribed in section 1002.20(6), section 1001.43(23), and section 1003.02(1)(i), Florida Statutes, and provide a report of violations and efforts to restrict student choice to the State Board of Education and the Legislature no later than April 10, 2014.

From the funds provided in Specific Appropriation 129, \$42,813 in recurring general revenue is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2013-2014 fiscal year.

From the funds in Specific Appropriation 129, \$500,000 from the General Revenue Fund is provided for a K-20 Students with Disabilities Education Pathway Task Force. The Commissioner of Education shall appoint at least nine members to serve on the task force. The task force may include, but is not limited to, the following members: a representative from the Florida College System; a representative from the State University System; a representative from Independent Colleges and Universities; a representative from the disability advocacy community; a School District Superintendent; a parent of a student with disabilities who is seeking postsecondary options; a curriculum specialist; an assessment specialist; an ESE teacher; a Senate President designee; and a Speaker of the House of Representatives designee. A portion of the funds may be used by the Department of Education to provide staff and administrative support to the task force. All appointments must be made by July 15, 2013. The Commissioner shall preside over the organizational meeting of the task force.

The purpose of the task force is to make recommendations on a rigorous K-12 academic pathway that will enable students with disabilities to earn a diploma that will matriculate into postsecondary education college credit programs. In addition, the task force shall recommend options for expanding access of students with disabilities to a traditional postsecondary academic experience. The task force shall submit recommendations by December 1, 2013, to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor.

~~From the funds in Specific Appropriation 129, \$500,000 is provided for the department to contract with an outside entity to conduct a study on the accessibility and the awarding of credit for K-12 and postsecondary online courses.~~

130 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	45,970
FROM ADMINISTRATIVE TRUST FUND . . . . .	144,428
FROM EDUCATIONAL CERTIFICATION AND	
SERVICE TRUST FUND . . . . .	31,440
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND . . . . .	15,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	778,834
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND . . . . .	16,375
FROM STUDENT LOAN OPERATING TRUST	
FUND . . . . .	518,200
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND . . . . .	6,000
FROM OPERATING TRUST FUND . . . . .	5,000
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND . . . . .	1,000
FROM WORKING CAPITAL TRUST FUND . . . . .	47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

131	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	43,551,419	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,952,630
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		750,000
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		12,544,268
132	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	411,928	
133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	520,076	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		338,750
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		2,474,688
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		238,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,699,970
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		219,134
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		9,955,478
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		41,188
	FROM OPERATING TRUST FUND . . . . .		64,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		3,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		149,249
134	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000
135	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT		
	INFORMATION SYSTEM		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		259,845
136	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	140,470	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,908
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		41,460
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		17,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,355
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		8,440
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		100,990
	FROM OPERATING TRUST FUND . . . . .		4,360
	FROM WORKING CAPITAL TRUST FUND . . . . .		37,453
137	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	142,396	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,986
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		20,752



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		13,668
FROM FEDERAL GRANTS TRUST FUND . . . . .		85,997
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND . . . . .		6,368
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .		51,544
FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND . . . . .		356
FROM OPERATING TRUST FUND . . . . .		3,371
FROM WORKING CAPITAL TRUST FUND . . . . .		30,976

138 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,953,405	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,391,973
FROM EDUCATIONAL CERTIFICATION AND		
SERVICE TRUST FUND . . . . .		724,429
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		419,206
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,398,499
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND . . . . .		167,197
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .		2,838,589
FROM OPERATING TRUST FUND . . . . .		126,183
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND . . . . .		15,000
FROM WORKING CAPITAL TRUST FUND . . . . .		754,371

~~From the funds provided in Specific Appropriation 138, \$400,000 is provided for the Office of Independent Education and Parental Choice within the department to develop or contract for the development of a statewide database of charter school waiting lists. The School Choice office may establish necessary criteria for implementation of the database.~~

139 DATA PROCESSING SERVICES

SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	99,035	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		7,663
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,009
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .		93,306
FROM WORKING CAPITAL TRUST FUND . . . . .		66,409

140 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	1,536,008	
FROM EDUCATIONAL CERTIFICATION AND		
SERVICE TRUST FUND . . . . .		541
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		2,083
FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .		705,650
FROM WORKING CAPITAL TRUST FUND . . . . .		1,757,253

The funds provided in Specific Appropriation 140 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION

FROM GENERAL REVENUE FUND . . . . .	75,162,787	
FROM TRUST FUNDS . . . . .		135,942,459
TOTAL POSITIONS . . . . .	1,029.50	
TOTAL ALL FUNDS . . . . .		211,105,246

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 142 through 150 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

- 141 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
  - FROM GENERAL REVENUE FUND . . . . . 10,576,930

Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or the application of Medicaid inpatient and outpatient rate adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its rates up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

- 142 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
  - FROM GENERAL REVENUE FUND . . . . . 1,578,375,596
  - FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 1,668,345,287
  - FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 5,029,456

The funds provided in Specific Appropriations 142 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2013-2014 fiscal year to the named universities to expend tuition and fees that are collected during the 2013-2014 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 142 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 142, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 142 through 150 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	291,204,312
Florida State University.....	251,794,510
Florida A&M University.....	82,770,293
University of South Florida.....	173,488,978
University of South Florida, St. Petersburg.....	21,020,955
University of South Florida, Sarasota/Manatee.....	11,992,945
Florida Atlantic University.....	117,802,916
University of West Florida.....	61,785,928
University of Central Florida.....	202,392,098
Florida International University.....	155,485,890
University of North Florida.....	65,105,217
Florida Gulf Coast University.....	49,400,947

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

New College of Florida.....	15,851,052
Florida Polytechnic University.....	28,279,555
State University Performance Based Incentives.....	50,000,000

Funds in Specific Appropriation 142 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	325,965,294
Florida State University.....	223,017,225
Florida A&M University.....	73,003,785
University of South Florida.....	189,942,037
University of South Florida, St. Petersburg.....	17,223,111
University of South Florida, Sarasota/Manatee.....	8,098,325
Florida Atlantic University.....	126,613,340
University of West Florida.....	54,258,122
University of Central Florida.....	273,256,642
Florida International University.....	236,769,713
University of North Florida.....	71,103,881
Florida Gulf Coast University.....	62,803,389
New College of Florida.....	6,290,423

~~Beginning with the Fall 2013 semester, undergraduate tuition is established at \$106.42 per credit hour for the 2013-2014 fiscal year.~~

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2013-2014 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 24, 2013.

Funds in Specific Appropriation 142 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the General Revenue Fund allocation for the Florida Polytechnic University, if the documented costs associated with allowing students enrolled in the University of South Florida Polytechnic to complete their degrees at the University of South Florida exceeds the funding provided in chapter 2012-129, Laws of Florida, for such purpose, the Florida Polytechnic University shall continue to provide additional funds for these educational services.

From the general revenue funds in Specific Appropriation 142, \$20,000,000 shall be allocated by the Board of Governors for performance funding by December 31, 2013, based on the percentage of graduates employed or enrolled in further education, the average wages of employed graduates, and the average cost per graduate.

~~From the general revenue funds in Specific Appropriation 142, \$15,000,000 shall be awarded to three main or extension sites by September 1, 2013, pursuant to section 1011.905(1)(b), Florida Statutes as amended in chapter 2013-27, Laws of Florida. Of the three sites, two shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes. One of the three sites shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes, and the following:~~

~~(1) Supports the regional military base(s) Defense Base Closure and Realignment (BRAC) Commission's profile by serving as a distribution hub for LambdaRail connectivity to the regional military bases to support research and operational activity at the military.~~

~~(2) Offers continuing education programs including industry certifications that are associated with cloud/virtualization and big data.~~

~~(3) Have begun the process of discussions to establish a Master's degree in cloud/virtualization supported by documentation from the 2012-2013 fiscal year.~~

~~(4) Been actively involved in the 2012-2013 fiscal year with the National Science Foundation Grant to Florida State College at Jacksonville on the cloud/virtualization initiative.~~

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~(5) Intends to establish LambdaRail connectivity to the university site and regional military bases with formal plans to provide links to all regional educational entities.~~

~~(6) Have established working relations with major cloud/virtualization companies in the 2012-2013 fiscal year.~~

~~(7) Establishes a target of 90 percent job placement within 12 months after graduation.~~

From the general revenue funds in Specific Appropriation 142, \$2,000,000 shall be provided to the University of Florida Lastinger Center to upgrade assessments and data systems to the Algebra Nation online learning program. Each of the Grades 6 to 11 Algebra I modules will have the equivalent section of the State of Florida Algebra I designated end-of-course (EOC) exam. The student results shall be captured in a cloud format. Each student shall be issued a record of completion as evidence of meeting Florida's Algebra I EOC requirement for graduation from high school.

~~From the general revenue funds in Specific Appropriation 142, \$2,500,000 is provided to the Florida State University Center for Reading Research to coordinate with Istation to conduct a supplemental reading pilot project for at least five independent school districts and open enrollment charters in the State of Florida not currently implementing such a program. This program shall provide academic support to students and teachers to help ensure grade level achievement in reading by providing an online, interactive reading assessment and research-based intervention program for grades PreK-5. This online program must automatically place students into an individualized on-line curriculum and instruction, provide teacher and administrators with immediate reporting, provide recommendations for interventions and teacher lessons, and provide small group instruction lessons. The program must provide computer adaptive assessments at least eight times per year, and teacher, principles and districts must have immediate on-line reporting to identify those students who are not reading on grade level and those that are at risk of failing the state reading assessment pursuant to sections 1008.22(3) and 1008.22(5), Florida Statutes. The program must make available to parents reporting and resources regarding student achievement via a home portal. Implementation of the program must begin no later than August 15, 2013. A comprehensive report detailing the results of the program shall be submitted to the Department of Education by July 1, 2014 for review and recommendation for statewide implementation.~~

~~From the funds in Specific Appropriation 142, \$1,000,000 from the General Revenue Fund is provided to the University of West Florida to continue to expand the components of the Economic Security Report under the direction of the Haas Center. From the \$1,000,000, \$380,000 is provided for the collegemeasures.org contract; \$142,500 for the Haas Center for administration and development of the project; and \$427,500 for the dissemination of the Economic Security Report in printed and other formats to expand coverage to interested parties including, but not limited to, Department of Juvenile Justice facilities, private schools, and home education students. The remaining \$50,000 shall be allocated to serve and support exceptional student participation in the project.~~

From the funds in Specific Appropriation 142, the nonrecurring sum of \$2,500,000 from the General Revenue Fund shall be held in reserve. The funds shall be released to the University of South Florida contingent upon the demonstrated transfer of land ownership rights of the property located at 601 Fourth Street South in Pinellas County, Florida, parcels #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 to All Children's Hospital, Inc.

Pursuant to chapter 253, Florida Statutes, the Board of Trustees of the Internal Improvement Trust Fund may transfer to the Board of Trustees of the University of South Florida the land ownership rights for parcel #19-31-17-59256-007-0010, #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 which are currently leased to the University of South Florida and located at 601 Fourth Street South in Pinellas County, Florida, to include the property, any improvements thereon, and the paved parking lot for the purpose of the university entering into a partnership agreement with All Children's Hospital, Inc. The University of South Florida is authorized to transfer ownership of parcels #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 to All Children's Hospital, Inc.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	128,333,473
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	62,145,925  55,024,463
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	100,720,936  38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	33,464,831  11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	24,251,830  10,547,071
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	30,117,725  12,532,971
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	14,535,791  6,158,280
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	2,739,184
154	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,216,792

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 3,988

155 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS  
FROM GENERAL REVENUE FUND . . . . . 12,313,184

From the funds provided in Specific Appropriation 155 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 155, \$332,700 in recurring general revenue and \$1,005,500 in nonrecurring general revenue shall be used by the Florida Virtual Campus to implement a common web infrastructure; modernize the statewide, internet-based catalog of distance learning courses and degree programs established pursuant to section 1006.73(5)(b), Florida Statutes; expand support services; consolidate and expand current support platforms into one unified help desk and advising support platform; and develop and implement a plan that describes the services and resources available at the Florida Virtual Campus. The Florida Virtual Campus shall submit quarterly project status reports to the chairs of the Senate Appropriations Subcommittee on Education and the House Education Appropriations Subcommittee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND . . . . . 2,024,932,575  
FROM TRUST FUNDS . . . . . 1,807,677,666  
TOTAL ALL FUNDS . . . . . 3,832,610,241

BOARD OF GOVERNORS

The Board of Governors shall submit a report no later than December 1, 2013, to the Legislature and the Governor that provides a plan for the creation of a Florida Center for Cybersecurity to be principally located at, and under the leadership of, the University of South Florida. The goals of the Florida Center for Cybersecurity shall be: to position Florida as the leading state in cybersecurity and its related workforce; to create new jobs in the cybersecurity industry in the state; to educate students to excel in cybersecurity professions in the state; to enhance the capabilities of the existing cybersecurity workforce in the state; to work with the business community statewide to identify and remedy any cybersecurity vulnerabilities; and to attract financial services, healthcare, defense industry and other companies to relocate to, or startup within, the state. The report shall include any proposed capital and operational startup costs as well as a budget to support the ongoing operations of the proposed Florida Center for Cybersecurity.

APPROVED SALARY RATE . . . . . 4,200,391

156 SALARIES AND BENEFITS POSITIONS 57.00  
FROM GENERAL REVENUE FUND . . . . . 4,716,349  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 660,753

From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

157 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 49,373  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 15,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 5,000

158 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 588,869  
FROM DIVISION OF UNIVERSITIES  
FACILITY CONSTRUCTION  
ADMINISTRATIVE TRUST FUND . . . . . 259,799  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 12,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		5,950
160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	160,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,271	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,123
162	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	23,911	
	The funds provided in Specific Appropriation 162 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.		
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	5,566,682	
	FROM TRUST FUNDS . . . . .		983,625
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		6,550,307
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	14,156,967,374	
	FROM TRUST FUNDS . . . . .		6,328,962,461
	TOTAL POSITIONS . . . . .	2,414.25	
	TOTAL ALL FUNDS . . . . .		20,485,929,835
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	561,523,522	
	FROM TRUST FUNDS . . . . .		448,186,601
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	10,289,852,358	
	FROM TRUST FUNDS . . . . .		2,725,203,774
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	913,263,200	
	FROM TRUST FUNDS . . . . .		204,938,935
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,024,932,575	
	FROM TRUST FUNDS . . . . .		2,042,446,512
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	367,395,719	
	FROM TRUST FUNDS . . . . .		2,517,655,334
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND . . . . .	14,156,967,374	
	FROM TRUST FUNDS . . . . .		7,938,431,156
	TOTAL POSITIONS . . . . .	2,414.25	
	TOTAL ALL FUNDS . . . . .		22,095,398,530
	TOTAL APPROVED SALARY RATE . . . . .	104,716,839	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	11,968,804		
163	SALARIES AND BENEFITS	POSITIONS	249.00	
	FROM GENERAL REVENUE FUND . . . . .		2,721,417	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			12,779,798
164	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		79,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			809,860
165	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		150,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,817,419
166	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		180,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			514,701
166A	LUMP SUM			
	LITIGATION EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,224,844
167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		230,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,081,244
168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		33,820	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			262,937
169	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			193,114
170	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		23,437	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			73,728
171	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			647,765
172	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			25,206
173	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			740,756



SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	3,438,232	
FROM TRUST FUNDS . . . . .		24,171,372
TOTAL POSITIONS . . . . .	249.00	
TOTAL ALL FUNDS . . . . .		27,609,604

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

From the funds in Specific Appropriations 174 through 179 the Agency for Health Care Administration shall seek federal approval to protect family choice and allow children under 138 percent of the Federal Poverty Level to enroll in either the Title XXI Children's Health Insurance Program (CHIP) or the Title XIX Medicaid Program. Upon federal approval, the agency may request to realign funding between the Title XIX and Title XXI programs and is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes to transfer funds as necessary to reflect actual enrollment choices.

The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND . . . . .	4,115,718	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		65,154,585
FROM MEDICAL CARE TRUST FUND . . . . .		169,886,443

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2012-2013 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriations 174, 177, 178, and 179 reflect a reduction of \$18,153,658 from the General Revenue Fund and \$44,504,580 from the Medical Care Trust Fund based on a transfer of children under 138 percent of the Federal Poverty Level that will transition from the Title XXI Children's Health Insurance Program (CHIP) to the Title XIX Medicaid Program, as authorized by the Federal Affordable Care Act.

175 SPECIAL CATEGORIES

CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	565,852	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		704,548
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		391,572
FROM MEDICAL CARE TRUST FUND . . . . .		3,154,539

176 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	1,385,084	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,946,147
FROM MEDICAL CARE TRUST FUND . . . . .		13,070,463

177 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,801,132	

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND . . . . 19,126,107

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.57 per member per month.

178 SPECIAL CATEGORIES

MEDIKIDS

FROM GENERAL REVENUE FUND . . . . . 2,970,185
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 9,571,956
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 12,638,710
FROM MEDICAL CARE TRUST FUND . . . . . 30,752,524

179 SPECIAL CATEGORIES

CHILDREN'S MEDICAL SERVICES NETWORK

FROM GENERAL REVENUE FUND . . . . . 21,248,228
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 15,619,174
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,337,513
FROM MEDICAL CARE TRUST FUND . . . . . 90,384,527

TOTAL: CHILDREN'S SPECIAL HEALTH CARE

FROM GENERAL REVENUE FUND . . . . . 38,086,199
FROM TRUST FUNDS . . . . . 436,738,808
TOTAL ALL FUNDS . . . . . 474,825,007

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 194, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE 31,425,047

180 SALARIES AND BENEFITS POSITIONS 744.00
FROM GENERAL REVENUE FUND . . . . . 2,656,324
FROM MEDICAL CARE TRUST FUND . . . . . 39,358,513

181 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,774,139
FROM MEDICAL CARE TRUST FUND . . . . . 23,694,586

182 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 899,820
FROM MEDICAL CARE TRUST FUND . . . . . 6,733,735

183 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 45,391
FROM MEDICAL CARE TRUST FUND . . . . . 221,266

184 LUMP SUM
INTERNATIONAL CLASSIFICATION OF DISEASE-10TH REVISION PROJECT
FROM MEDICAL CARE TRUST FUND . . . . . 6,963,251

185 LUMP SUM
ENROLLMENT BROKER SERVICES
FROM MEDICAL CARE TRUST FUND . . . . . 19,574,560

From the funds in Specific Appropriation 185, \$19,574,560 from the Medical Care Trust Fund, of which \$4,092,850 is nonrecurring, is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.

186 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 50,000

SECTION 3 - HUMAN SERVICES

187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	54,645	
	FROM MEDICAL CARE TRUST FUND . . . . .		54,645
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,138,650	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		51,225,486

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the development of Florida Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

From the funds in Specific Appropriation 189, \$760,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue the Enhanced Detection Technology project.

From the funds in Specific Appropriation 189, \$3,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, \$420,000 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for Statewide Medicaid Managed Care expansion.

189A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		3,000,000

From the funds in Specific Appropriation 189A, \$3,000,000 from the Medical Care Trust Fund may be used by the agency to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

190	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,680,291	
	FROM MEDICAL CARE TRUST FUND . . . . .		55,115,954
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		121,329

191	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348

192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	333,599	
	FROM MEDICAL CARE TRUST FUND . . . . .		556,670

193	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,781

194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	93,415	
	FROM MEDICAL CARE TRUST FUND . . . . .		178,211

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	45,673,995	
FROM TRUST FUNDS . . . . .		213,581,965
TOTAL POSITIONS . . . . .	744.00	
TOTAL ALL FUNDS . . . . .		259,255,960

MEDICAID SERVICES TO INDIVIDUALS

195 SPECIAL CATEGORIES		
ADULT VISION AND HEARING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,287,942	
FROM MEDICAL CARE TRUST FUND . . . . .		15,992,069
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		514,132

From the funds in Specific Appropriations 195, 197, 198, 201, 203, 215, 219, 222, and 223, \$667,722,971 from the Medical Care Trust Fund is provided for the increased reimbursement rates for primary care services provided to eligible Medicaid recipients.

196 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	50,722,366	
FROM MEDICAL CARE TRUST FUND . . . . .		73,091,733
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		88,124

From the funds in Specific Appropriation 196, \$1,088,797 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 548.

197 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	93,771,239	
FROM MEDICAL CARE TRUST FUND . . . . .		200,648,898
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,024

198 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	30,859,080	
FROM MEDICAL CARE TRUST FUND . . . . .		76,530,256

From the funds in Specific Appropriation 198, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 198, \$4,839,100 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1091.

199 SPECIAL CATEGORIES		
ADULT DENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	14,161,905	
FROM MEDICAL CARE TRUST FUND . . . . .		20,103,532
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		386,197

SECTION 3 - HUMAN SERVICES

200	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		9,611,211
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		598

Funds in Specific Appropriation 200 are contingent on the availability of state match being provided in Specific Appropriation 554.

201	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	133,788,069	
	FROM MEDICAL CARE TRUST FUND . . . . .		220,036,906
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		341,347

202	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,794,499
	FROM MEDICAL CARE TRUST FUND . . . . .		5,370,577

Funds in Specific Appropriation 202 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

203	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	1,887,794	
	FROM MEDICAL CARE TRUST FUND . . . . .		22,941,992
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		55,362

204	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	9,673,569	

The funds in Specific Appropriation 204, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

205	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		23,641,947

206	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	72,189,495	
	FROM MEDICAL CARE TRUST FUND . . . . .		102,483,644
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		252,413

~~From the funds in Specific Appropriation 206, \$88,138 from the General Revenue Fund, \$125,116 from the Medical Care Trust Fund, and \$308 from the Refugee Assistance Trust Fund are provided for a rate increase for Home Health Services provided by Licensed Practical Nurses and Registered Nurses.~~

SECTION 3 - HUMAN SERVICES

207	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	73,471,065	
	FROM HEALTH CARE TRUST FUND . . . . .		42,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		17,871,223
	FROM MEDICAL CARE TRUST FUND . . . . .		189,286,041

From the funds in Specific Appropriation 207, \$17,871,223 from the Grants and Donations Trust Fund and \$25,369,094 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

207A	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	33,056,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		46,924,644

208	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	353,154,126	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		647,646,325
	FROM MEDICAL CARE TRUST FUND . . . . .		2,100,119,205
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		441,860,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,404,914

From the funds in Specific Appropriation 208, \$192,702 in nonrecurring funds from the General Revenue Fund and \$273,549 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.

~~From the funds in Specific Appropriation 208, \$1,500,000 in nonrecurring funds from the General Revenue Fund and \$2,129,325 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Bethesda Hospital, Inc., located in Palm Beach County.~~

From the funds in Specific Appropriation 208, \$46,772,264 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 340 and 363.

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 208, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 208 and 213, the Agency for

## SECTION 3 - HUMAN SERVICES

Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient and outpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for the 2013-2014 state fiscal year.

From the funds in Specific Appropriation 208, \$1,116,749 in nonrecurring funds from the General Revenue Fund and \$1,585,280 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for exemptions from inpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 208 and 222, \$2,751,624 from the Grants and Donations Trust Fund and \$3,906,068 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 208, \$149,045,656 from the Grants and Donations Trust Fund and \$211,577,755 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital determined to be covered under the state's sovereign immunity; teaching hospitals, as defined in s. 408.07 or s. 395.805, Florida Statutes, which have 70 or more full-time equivalent resident physicians; hospitals that have graduate medical education positions that do not otherwise qualify; and designated trauma hospitals to adjust the prior Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, \$78,799,876 from the Grants and Donations Trust Fund and \$111,860,361 from the Medical Care Trust Fund are provided for hospitals to adjust the prior Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, \$134,697,800 from the

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Grants and Donations Trust Fund and \$191,210,258 from the Medical Care Trust Fund are provided for hospitals to allow for adjustments for inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, the agency shall establish a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the Diagnosis Related Grouping reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year and are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 208, the agency shall, by June 30, 2014, perform a reconciliation and apply positive or negative adjustments to the transitional payments to any hospital that qualified for a transitional payment. The reconciliation shall compare actual payments to baseline payments to determine qualified hospitals and the applicable transition payment amount on an individual hospital basis. Any unearned transitional funds shall be redistributed to increase hospital inpatient base rates on a statewide basis. Adjustments applied must maintain budget neutrality. The agency shall also submit a report by March 1, 2014 providing preliminary numbers on actual payments compared to the baseline payments that delineates lump sum payments and claims based on payments by hospital. The report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 208, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2014, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2014, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.

209	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND . . . . .	750,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	95,243,343
	FROM MEDICAL CARE TRUST FUND . . . . .	132,998,411

Funds in Specific Appropriation 209 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 209, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

210	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GENERAL REVENUE FUND . . . . .	9,208,486
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	404,194,840
	FROM MEDICAL CARE TRUST FUND . . . . .	586,846,674



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From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 210, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 210, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 210, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 210, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 210 is contingent upon approval from the Centers for Medicare and Medicaid Services.

211 SPECIAL CATEGORIES

FREESTANDING DIALYSIS CENTERS		
FROM GENERAL REVENUE FUND . . . . .	7,431,719	
FROM MEDICAL CARE TRUST FUND . . . . .		10,549,697

Funds in Specific Appropriation 211 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

212 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	75,584,600	
FROM MEDICAL CARE TRUST FUND . . . . .		107,296,115

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213	SPECIAL CATEGORIES	
	HOSPITAL OUTPATIENT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	218,346,658
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	183,698,474
	FROM MEDICAL CARE TRUST FUND . . . . .	721,703,240
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .	105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	2,725,366

From the funds in Specific Appropriation 213, \$394,685 in nonrecurring funds from the General Revenue Fund and \$560,274 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.

From the funds in Specific Appropriation 213, \$4,380,183 from the General Revenue Fund, \$6,217,888 from the Medical Care Trust Fund, and \$58,167 from the Refugee Assistance Trust Fund are provided to restore the reduction in outpatient hospital reimbursement rates.

From the funds in Specific Appropriation 213, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 213, \$26,673,305 from the Grants and Donations Trust Fund and \$37,864,089 from the Medical Care Trust Fund are provided so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 213, \$7,182,339 from the Grants and Donations Trust Fund and \$10,195,689 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

From the funds in Specific Appropriation 213, \$35,241,725 from the Grants and Donations Trust Fund and \$50,027,389 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 213, \$472,119 in nonrecurring funds from the General Revenue Fund and \$670,197 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.

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From the funds in Specific Appropriation 213, \$20,028,632 from the Grants and Donations Trust Fund and \$28,431,644 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 213, \$24,614,732 from the Grants and Donations Trust Fund and \$34,941,842 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.

214	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,752,707	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,006,669
215	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,728,881	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,837,168
216	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	621,687	
	FROM MEDICAL CARE TRUST FUND . . . . .		882,520
217	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,165,659	
	FROM MEDICAL CARE TRUST FUND . . . . .		74,053,551
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,050,818
218	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	57,168,780	
	FROM MEDICAL CARE TRUST FUND . . . . .		81,153,938
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		52,616
219	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,484,355	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,039,600
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		22,846
220	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,954,274	
	FROM MEDICAL CARE TRUST FUND . . . . .		28,326,090
221	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	4,381,243	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,220,364
222	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	302,586,950	
	FROM HEALTH CARE TRUST FUND . . . . .		19,200,000

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FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	61,738,330
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	271,824
FROM MEDICAL CARE TRUST FUND . . . . .	1,090,020,926
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .	60,800,000
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	4,162,793

From the funds in Specific Appropriation 222, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 222, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment necessary to implement these payments.

From the funds in Specific Appropriation 222, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

From the funds in Specific Appropriation 222, \$661,280 from the General Revenue Fund and \$938,720 from the Medical Care Trust Fund are provided to make Medicaid payments for vagus nerve stimulation devices, outside of the hospital inpatient reimbursements, for beneficiaries diagnosed with epilepsy, effective July 1, 2013. The cost of the device would thereafter be excluded from allowable costs for hospital reimbursements.

223 SPECIAL CATEGORIES

PREPAID HEALTH PLANS	
FROM GENERAL REVENUE FUND . . . . .	1,258,939,403
FROM HEALTH CARE TRUST FUND . . . . .	485,600,000
FROM MEDICAL CARE TRUST FUND . . . . .	2,684,278,732
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	22,863,755

From the funds in Specific Appropriation 223, \$876,037 from the General Revenue Fund, \$1,232,053 from the Medical Care Trust Fund, and \$11,525 from the Refugee Assistance Trust Fund are provided to restore the reduction to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of outpatient hospital rates, effective September 1, 2012.

~~From the funds in Specific Appropriation 223, \$9,563,931 from the General Revenue Fund, of which \$4,781,966 is nonrecurring, \$13,577,712 from the Medical Care Trust Fund, of which \$6,788,856 is nonrecurring, and \$127,008 from the Refugee Assistance Trust Fund, of which \$63,504 is nonrecurring, are provided to Health Maintenance Organization and Provider Service Network capitation payments as a result of increased hospital inpatient reimbursements related to the implementation of the Diagnosis Related Grouping reimbursement methodology.~~

224 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS	
FROM GENERAL REVENUE FUND . . . . .	259,620,949
FROM HEALTH CARE TRUST FUND . . . . .	71,100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	916,367,885
FROM MEDICAL CARE TRUST FUND . . . . .	263,737,720
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	4,393,827

From the funds in Specific Appropriation 224, the Agency for Health

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Care Administration may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.

225	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	501,171,138	
226	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,883,168	
	FROM MEDICAL CARE TRUST FUND . . . . .		86,432,856

~~From the funds in Specific Appropriation 226, \$3,878,652 from the General Revenue Fund and \$5,506,332 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.~~

227	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,665,133	
	FROM MEDICAL CARE TRUST FUND . . . . .		84,705,132
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		236,153

From the funds in Specific Appropriation 227, Federally Qualified Health Centers will be reimbursed an encounter rate per visit up to a maximum of one each, medical, dental, and behavioral health per day. Centers that provide dental and behavioral health services in addition to primary health care, shall make all reasonable efforts to accommodate the medical needs of their clients within one day.

228	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,924,807	
	FROM MEDICAL CARE TRUST FUND . . . . .		31,123,757
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,584

229	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,010,433	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,792,174
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		74,106

230	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	555,944,679	
	FROM MEDICAL CARE TRUST FUND . . . . .		780,473,779
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		155

231	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,404,157	
	FROM MEDICAL CARE TRUST FUND . . . . .		20,448,060
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		163

232	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,681,469	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,544,804
	FROM MEDICAL CARE TRUST FUND . . . . .		62,781,404
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		564,084

From the funds in Specific Appropriation 232, \$9,544,804 from the Grants and Donations Trust Fund and \$13,549,326 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 232, the Agency for Health

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Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

233 SPECIAL CATEGORIES

MEDICAID SCHOOL REFINANCING

FROM MEDICAL CARE TRUST FUND . . . . . 97,569,420

From the funds in Specific Appropriation 233, the Agency for Health Care Administration shall conduct a study to determine the fiscal impact of Medicaid school health cost settlement. The study shall be completed by December 31, 2013, and the agency is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS

FROM GENERAL REVENUE FUND . . . . . 4,415,654,170
FROM TRUST FUNDS . . . . . 13,708,186,576
TOTAL ALL FUNDS . . . . . 18,123,840,746

MEDICAID LONG TERM CARE

The Agency for Health Care Administration shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes to realign funding based on the implementation of the Statewide Medicaid Managed Care Long Term Care Program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for long term care services.

234 SPECIAL CATEGORIES

ASSISTIVE CARE SERVICES

FROM MEDICAL CARE TRUST FUND . . . . . 26,179,861

Funds in Specific Appropriation 234 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 397.

235 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES

FROM GENERAL REVENUE FUND . . . . . 85,539,818
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,463,268
FROM MEDICAL CARE TRUST FUND . . . . . 1,057,550,542

Funds in Specific Appropriations 235 and 244 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 235, \$8,141,838 from the General Revenue Fund and \$11,557,746 from the Medical Care Trust Fund are provided to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.

From the funds in Specific Appropriation 235, \$2,463,268 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,496,733 in nonrecurring funds from the Medical Care Trust Fund are

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provided for the Channeling Waiver.

236	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	15,398,443	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,858,860

237	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		91,958,103

From the funds in Specific Appropriations 237, 238, and 239, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 267 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

238	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/		
	DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	85,477,736	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,083,253
	FROM MEDICAL CARE TRUST FUND . . . . .		142,751,349

From the funds in Specific Appropriation 238, \$15,083,253 from the Grants and Donations Trust Fund and \$21,411,431 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 238 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

239	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	539,897,130	
	FROM HEALTH CARE TRUST FUND . . . . .		270,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		418,691,778
	FROM MEDICAL CARE TRUST FUND . . . . .		1,776,707,264

From the funds in Specific Appropriation 239, \$4,547,201 from the Grants and Donations Trust Fund and \$6,454,979 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased

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federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 239, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 235 specifically for slots under the Model Waiver, Specific Appropriation 235 Home and Community Based Services Waiver, Specific Appropriation 236 Assisted Living Facility Waiver, Specific Appropriation 244 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 532 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 239, \$412,362,977 from the Grants and Donations Trust Fund and \$585,369,849 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriation 239 reflect a reduction of \$1,699,820 from the General Revenue Fund and \$2,412,979 from the Medical Care Trust Fund as a result of eliminating the AIDS Supplemental Payment to Nursing Homes.

~~From the funds in Specific Appropriation 239, \$1,038,000 from the General Revenue Fund and \$1,473,493 from the Medical Care Trust Fund are provided to create a supplemental payment for the care of medically complex, technologically dependent adults residing in Nursing Homes.~~

241	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . .		9,034,830
242	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE		
	SHARE		
	FROM MEDICAL CARE TRUST FUND . . . .		70,126,164
243	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . .		2,382,533
244	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	150,660,544	
	FROM MEDICAL CARE TRUST FUND . . . .		213,870,173

From the funds in Specific Appropriation 244, \$2,270,921 from the General Revenue Fund and \$3,223,687 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion program by the greatest number of slots permissible under the additional funding. Individuals from the waitlist who are assessed at a priority score of four or higher shall be enrolled first.

245	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . .		30,402,775



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TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND . . . . .	876,973,671		
FROM TRUST FUNDS . . . . .			4,149,060,753
TOTAL ALL FUNDS . . . . .			5,026,034,424

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,391,240		
246 SALARIES AND BENEFITS POSITIONS	659.00		
FROM GENERAL REVENUE FUND . . . . .	108,895		
FROM HEALTH CARE TRUST FUND . . . . .			37,654,989
247 OTHER PERSONAL SERVICES			
FROM HEALTH CARE TRUST FUND . . . . .			555,144
248 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	22,440		
FROM HEALTH CARE TRUST FUND . . . . .			8,018,278
249 OPERATING CAPITAL OUTLAY			
FROM HEALTH CARE TRUST FUND . . . . .			87,054
250 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM HEALTH CARE TRUST FUND . . . . .			350,130
251 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HEALTH CARE TRUST FUND . . . . .			4,711,027
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .			1,000,000
252 SPECIAL CATEGORIES			
EMERGENCY ALTERNATIVE PLACEMENT			
FROM HEALTH CARE TRUST FUND . . . . .			806,629
253 SPECIAL CATEGORIES			
MEDICAID SURVEILLANCE			
FROM HEALTH CARE TRUST FUND . . . . .			111,820
254 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HEALTH CARE TRUST FUND . . . . .			785,392
255 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM HEALTH CARE TRUST FUND . . . . .			140,269
256 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	789		
FROM HEALTH CARE TRUST FUND . . . . .			235,011
257 SPECIAL CATEGORIES			
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
FROM HEALTH CARE TRUST FUND . . . . .			640,071
258 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
FROM HEALTH CARE TRUST FUND . . . . .			86,721,009

From the funds in Specific Appropriation 258, \$76,578,879 in nonrecurring funds from the Health Care Trust Fund is provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology.

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TOTAL: HEALTH CARE REGULATION		
FROM GENERAL REVENUE FUND . . . . .	132,124	
FROM TRUST FUNDS . . . . .		141,816,823
TOTAL POSITIONS . . . . .	659.00	
TOTAL ALL FUNDS . . . . .		141,948,947
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	5,379,958,391	
FROM TRUST FUNDS . . . . .		18,673,556,297
TOTAL POSITIONS . . . . .	1,652.00	
TOTAL ALL FUNDS . . . . .		24,053,514,688
TOTAL APPROVED SALARY RATE . . . . .	71,785,091	

AGENCY FOR PERSONS WITH DISABILITIES  
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES  
HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	9,715,998	
259 SALARIES AND BENEFITS POSITIONS	280.50	
FROM GENERAL REVENUE FUND . . . . .	7,061,349	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,571,540
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		153,433
260 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,748,739	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,771,141
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		422,396
261 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	907,982	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,113,286
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
262 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	9,060	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		26,334
263 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
FROM GENERAL REVENUE FUND . . . . .	3,080,000	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,106,771

Funds in Specific Appropriation 263 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 263, \$500,000 from nonrecurring general revenue funds is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 267. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

264 SPECIAL CATEGORIES		
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
FROM GENERAL REVENUE FUND . . . . .	2,839,201	

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265	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	84,698	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		22,515
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		32,018

266	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,988,276	

From the funds in Specific Appropriation 266, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for Quest Kids.

~~From the funds in Specific Appropriation 266, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the MACTown sprinkler system.~~

From the funds in Specific Appropriation 266, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Dan Marino Jobs Program for Children with Disabilities.

267	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	378,272,973	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		536,977,383

From the funds in Specific Appropriation 267, \$15,000,000 from the General Revenue Fund and \$21,293,249 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 267 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

From the funds in Specific Appropriation 267, \$783,516 from the General Revenue Fund and \$1,112,240 from the Operations and Maintenance Trust Fund are provided for a rate increase for Adult Day Training providers.

268	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	188,676	

269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,836	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		40,866

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	397,238,790	
	FROM TRUST FUNDS . . . . .		558,430,744
	TOTAL POSITIONS . . . . .	280.50	
	TOTAL ALL FUNDS . . . . .		955,669,534

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PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	15,527,926	
271	SALARIES AND BENEFITS	POSITIONS	322.00
	FROM GENERAL REVENUE FUND		10,976,768
	FROM ADMINISTRATIVE TRUST FUND		181,715
	FROM FEDERAL GRANTS TRUST FUND		63,823
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,621,839
272	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	137,931	
	FROM FEDERAL GRANTS TRUST FUND		447,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		89,924
273	EXPENSES		
	FROM GENERAL REVENUE FUND	1,314,145	
	FROM ADMINISTRATIVE TRUST FUND		284
	FROM FEDERAL GRANTS TRUST FUND		130,181
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,702,628
274	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,800
275	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	150,285	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,188
276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	238,939	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		141,824
277	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	899,797	
	FROM FEDERAL GRANTS TRUST FUND		429,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		684,492
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
279	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	270,104	
280	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,608,143	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,009,109
281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,421	
	FROM ADMINISTRATIVE TRUST FUND		1,313
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		56,933

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281A	QUALIFIED EXPENDITURE CATEGORY		
	CLIENT DATA MANAGEMENT SYSTEM AND		
	ELECTRONIC VISIT VERIFICATION		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 281A are provided on a nonrecurring basis to implement a statewide system for the management, reporting and trending of data for Agency for Persons with Disabilities Medicaid clients. The funds shall be awarded based upon a competitive procurement process pursuant to section 287.057, Florida Statutes. The system shall include electronic visit verification capabilities, and may include the potential to centralize client records, verify the utilization and delivery of developmental disabilities Home and Community Based Waiver services delivered in the home, and provide an electronic billing interface for waiver services. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.

The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

282	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	302,438	
283	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		132,305
284	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	54,667	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,310
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		14,616
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,798,486	
	FROM TRUST FUNDS . . . . .		17,520,096
	TOTAL POSITIONS . . . . .	322.00	
	TOTAL ALL FUNDS . . . . .		35,318,582
DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	APPROVED SALARY RATE	73,653,980	
286	SALARIES AND BENEFITS POSITIONS	2,305.50	
	FROM GENERAL REVENUE FUND . . . . .	49,398,247	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		44,360,339
287	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	871,135	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		962,071
288	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,125,210	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,157,618
289	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	164,698	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		96,322
290	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,101,678	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,262,170

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291	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,079,965	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		871,213
292	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,962,183	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,054,227
293	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	1,145,923	
294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,181,043	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,668,406
295	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,751	
296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	457,029	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		438,425
297	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,400,000	

From the funds in Specific Appropriation 297, \$1,400,000 from nonrecurring general revenue funds is provided for William "Billy Joe" Rish Recreational Park.

<del>297A</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC VILLAGE OF JACKSONVILLE</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>2,000,000</del>	

~~Funds in Specific Appropriation 297A from nonrecurring general revenue funds are provided for the Arc Village of Jacksonville.~~

TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	65,905,862	
	FROM TRUST FUNDS . . . . .		56,870,791
	TOTAL POSITIONS . . . . .	2,305.50	
	TOTAL ALL FUNDS . . . . .		122,776,653
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	480,943,138	
	FROM TRUST FUNDS . . . . .		632,821,631
	TOTAL POSITIONS . . . . .	2,908.00	
	TOTAL ALL FUNDS . . . . .		1,113,764,769
	TOTAL APPROVED SALARY RATE . . . . .	98,897,904	

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION  
PROGRAM: EXECUTIVE LEADERSHIP  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

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	APPROVED SALARY RATE	32,101,819	
298	SALARIES AND BENEFITS	POSITIONS	599,50
	FROM GENERAL REVENUE FUND . . . . .		17,688,053
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,230,587
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,433,909
	FROM WELFARE TRANSITION TRUST FUND . . . . .		484,801
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		265,880
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		117,806
299	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	271,059	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,784
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,261
	FROM WELFARE TRANSITION TRUST FUND . . . . .		154
300	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,181,648	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		860,814
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,676
	FROM WELFARE TRANSITION TRUST FUND . . . . .		71,759
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,442
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,893
301	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
302	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
303	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	507,911	
303A	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,800,000
304	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	562,413	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,083
	FROM WELFARE TRANSITION TRUST FUND . . . . .		6,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		501
305	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	679,451	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		96,291
306	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
306A	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
307	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272

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308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	157,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,252
	FROM WELFARE TRANSITION TRUST FUND . . . . .		309
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405
309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,492,984	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		627,298
312	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	57,197	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		73,615
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,629
313	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	8,949,802	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,333,282
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,061,978
	FROM WELFARE TRANSITION TRUST FUND . . . . .		4,978
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,377
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,981
From the funds in Specific Appropriation 313, the Department of Children and Families and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 15, 2014.			
315	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		363,236
316	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		950,000
317	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,700,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,622,162	
	FROM TRUST FUNDS . . . . .		42,909,553
	TOTAL POSITIONS . . . . .	599.50	
	TOTAL ALL FUNDS . . . . .		79,531,715
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	13,628,803	
319	SALARIES AND BENEFITS		
	POSITIONS	266.00	
	FROM GENERAL REVENUE FUND . . . . .	5,955,576	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,001,054
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		19,385
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,384,339
	FROM WELFARE TRANSITION TRUST FUND . . . . .		215,772
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		121,316



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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		155,864
320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,105	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		208,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		129,228
321	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,847,220	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		258,989
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,615,278
	FROM WELFARE TRANSITION TRUST FUND . . . . .		67,269
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		176
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,286
322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,299
323	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,198,330	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		118,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,834,934
	FROM WELFARE TRANSITION TRUST FUND . . . . .		43,163
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,082

From the funds in Specific Appropriation 323, \$450,000 in nonrecurring funds from the General Revenue Fund shall be used by the department to competitively procure a patient-centered, Internet-based personal health record system for foster children. The department-owned platform will include the requirements identified in the December 1, 2011, U.S. Government Accountability Office report on Foster Children.

From the funds in Specific Appropriation 323, \$7,514,710 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system.

324	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,430	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,199
325	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	19,791	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500
326	QUALIFIED EXPENDITURE CATEGORY		
	FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY SYSTEM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,544,128

From the funds in Specific Appropriation 326, \$22,544,128 from the Federal Grants Trust Fund shall be used by the department to fund enhancements to Florida's Public Assistance Eligibility (FLORIDA) system. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work and spending plans.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	14,235,051	
	FROM TRUST FUNDS . . . . .		46,743,727
	TOTAL POSITIONS . . . . .	266.00	
	TOTAL ALL FUNDS . . . . .		60,978,778

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE	130,979,678
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327	SALARIES AND BENEFITS	POSITIONS	3,234.00	
	FROM GENERAL REVENUE FUND			62,532,060
	FROM DOMESTIC VIOLENCE TRUST FUND			14,659
	FROM FEDERAL GRANTS TRUST FUND			26,991,100
	FROM WELFARE TRANSITION TRUST FUND			66,793,282
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			25,517,518
328	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,061,295	
	FROM FEDERAL GRANTS TRUST FUND			2,347,536
	FROM GRANTS AND DONATIONS TRUST FUND			46,935
	FROM WELFARE TRANSITION TRUST FUND			2,782,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,214,055
329	EXPENSES			
	FROM GENERAL REVENUE FUND		11,124,021	
	FROM CHILD WELFARE TRAINING TRUST FUND			8,394
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			4,599,625
	FROM GRANTS AND DONATIONS TRUST FUND			9,886
	FROM WELFARE TRANSITION TRUST FUND			10,595,343
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,740,744
330	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,457	
	FROM FEDERAL GRANTS TRUST FUND			6,394
	FROM WELFARE TRANSITION TRUST FUND			11,215
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			9,364
331	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		1,987,544	
332	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,041,955	
333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,729,926	
	FROM CHILD WELFARE TRAINING TRUST FUND			2,815
	FROM TOBACCO SETTLEMENT TRUST FUND			239,120
	FROM DOMESTIC VIOLENCE TRUST FUND			69
	FROM FEDERAL GRANTS TRUST FUND			1,287,328
	FROM GRANTS AND DONATIONS TRUST FUND			13,180
	FROM WELFARE TRANSITION TRUST FUND			1,108,852
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			735,388

From the funds in Specific Appropriation 333, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 333, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Oasis Human Trafficking Initiative.

From the funds in Specific Appropriation 333, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Myron Rolle Wellness and Leadership Academy.

From the funds in Specific Appropriation 333, \$500,000 from the General Revenue Fund is transferred to the Department of Education for Lauren's Kids.

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334 SPECIAL CATEGORIES  
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR  
PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND . . . . .	23,644,666	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,348,586
FROM WELFARE TRANSITION TRUST FUND . . . . .		9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,589,500

The funds in Specific Appropriation 334 shall be used by the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,560,532
Pasco County Sheriff.....	5,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	13,065,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,443,114

From the funds in Specific Appropriation 334, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations, pursuant to section 39.3065, Florida Statutes:

Broward County Sheriff.....	1,500,000
Manatee County Sheriff.....	200,000
Pinellas County Sheriff.....	200,000
Seminole County Sheriff.....	120,000
Hillsborough County Sheriff.....	200,000

335 SPECIAL CATEGORIES  
GRANTS AND AIDS - DOMESTIC VIOLENCE  
PROGRAM

FROM GENERAL REVENUE FUND . . . . .	7,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		7,465,397
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,675,334
FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

From the funds in Specific Appropriation 335, \$7,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 335, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.

From the funds in Specific Appropriation 335, \$347,986 from the Federal Grants Trust Fund is provided to fully utilize the Grants to Encourage Arrest Policies and Enforcement of Orders (GTEA) program.

From the funds in Specific Appropriation 335, \$500,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program.

336 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD ABUSE PREVENTION  
AND INTERVENTION

FROM GENERAL REVENUE FUND . . . . .	12,618,126	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		143,547
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,574,189
FROM WELFARE TRANSITION TRUST FUND . . . . .		5,778,467

From the funds in Specific Appropriation 336, \$3,000,000 in

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nonrecurring funds from the General Revenue Fund and \$2,000,000 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Healthy Families program.

337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	6,643,386	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		285,993
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,375,782
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,754,510
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,909,191
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,333,286

From the funds in Specific Appropriations 337 and 345, \$5,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for a pilot program to integrate substance abuse and mental health treatment services into the case management of families participating in the child welfare system. The Department Of Children and Families shall award up to eight grants to Community Based Care (CBC) lead agencies through a competitive process, and will procure an evaluation of the pilot programs' performance outcomes, cost effectiveness, and potential for successful replication.

~~From the funds in Specific Appropriation 337, \$250,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of funding campus coaches that provide mentoring services to foster care youth. This funding is contingent upon the passage of Senate Bill 1036, or similar legislation.~~

From the funds in Specific Appropriation 337, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to Mary Lee's House in Hillsborough County for child protection and advocacy services.

338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,885,002	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,324
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		698

339	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	

340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 340, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	96,029	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,545,186
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		929,958

342	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,477	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,610
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,242

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,415
343	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	319,231	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,375
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,288
	FROM WELFARE TRANSITION TRUST FUND . . . . .		248,364
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		144,015
344	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,935	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,002
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,881
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,258
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	258,740,802	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,531,893
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		116,374,401
	FROM FEDERAL GRANTS TRUST FUND . . . . .		292,743,049
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		400,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		61,037,060
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 345, \$762,655 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Community Based Care Lead Agency of Central Florida.

From the funds in Specific Appropriation 345, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$3,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to Eckerd Community Alternatives, the Community Based Care lead agency serving Pasco and Pinellas counties.

From the funds in Specific Appropriation 345, \$1,350,000 in nonrecurring funds from the General Revenue Fund is provided to Our Kids of Miami-Dade/Monroe, Inc.

From the funds in Specific Appropriation 345, \$5,649,066 in nonrecurring funds from the Federal Grants Trust Fund shall be allocated to the community-based care lead agencies pursuant to section 409.16713(1)(b), Florida Statutes.

345A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE AT THE HAVEN CAMPUS FROM GENERAL REVENUE FUND . . . . .	1,280,422	
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From the funds in Specific Appropriation 345A, \$1,280,422 in nonrecurring funds from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.

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TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	402,335,773	
FROM TRUST FUNDS . . . . .		762,477,507
TOTAL POSITIONS . . . . .	3,234.00	
TOTAL ALL FUNDS . . . . .		1,164,813,280

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

The funds in Specific Appropriations 346 through 380 represent a reduction of \$3,200,000 of recurring general revenue funds due to the contract savings from the Managing Entities. The department is authorized to submit a budget amendment to realign its budget in accordance with chapter 216, Florida Statutes, to move funds between budget entities and categories of appropriations. This reduction shall be absorbed within departmental resources and shall not result in reductions to provider contracts.

APPROVED SALARY RATE 116,518,630

346	SALARIES AND BENEFITS	POSITIONS	3,111.00	
	FROM GENERAL REVENUE FUND . . . . .		88,601,939	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,642
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			227,560
	FROM FEDERAL GRANTS TRUST FUND . . . . .			50,770,395
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,854,789
347	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,376,493	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			16,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			841,973
	FROM WELFARE TRANSITION TRUST FUND . . . . .			116,979
348	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		12,992,887	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			410,033
	FROM FEDERAL GRANTS TRUST FUND . . . . .			912,220
	FROM WELFARE TRANSITION TRUST FUND . . . . .			67,213
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			415,059
349	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		387,630	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			377,471
350	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		3,386,854	
352	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		3,000,000	

From the funds in Specific Appropriation 352, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.

352A	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,675,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,075,000

From the funds in Specific Appropriation 352A, \$675,000 in recurring funds and \$4,000,000 in nonrecurring funds from the General Revenue Fund and \$2,075,000 in nonrecurring funds from the Federal Grants Trust Fund are provided and shall be evenly distributed among the following mental health Community Action Teams (CATs). These teams are established as pilot projects providing comprehensive, community-based services to

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children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall contract directly with the following providers to pilot Community Action Teams with nonrecurring funds:

- Manatee Glens - Manatee, Sarasota, Desoto counties
- Circles of Care - Brevard County
- Life Management - Bay County
- David Lawrence Center - Collier County
- Child Guidance Center - Duval County
- Institute for Child & Family Health - Miami-Dade County
- Mental Health Care - Hillsborough County
- Personal Enrichment Mental Health Services - Pinellas County
- Peace River - Polk, Highlands, Hardee counties

The department shall contract directly with the following provider to pilot a Community Action Team with recurring funds:

- Lee Mental Health, Inc. - Lee County

The department shall develop a report that evaluates the effectiveness of CATs in meeting the goal of offering parents and caregivers of this target population a safe option for raising their child at home rather than utilizing more costly institutional placement, foster home care, or juvenile justice services. The report shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2014.

353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,239,795	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		8,224,898
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,710,120
354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	177,595,885	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		20,755,959
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		206,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,002,365
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		445,370

From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:

Clay Behavioral Health Center Community Crisis Prevention Team.....	300,000
Ft. Walton Beach Medical Center Crisis Stabilization Unit.....	1,000,000
New Horizons of the Treasure Coast Crisis Stabilization Center Equipment.....	227,354
Operation PAR Behavioral Health & Wellness.....	250,000
Seminole Behavioral Healthcare.....	466,667

~~From the funds in Specific Appropriation 354, \$800,000 from the General Revenue Fund is provided to contract with a not for profit mental health facility in the Second Judicial Circuit that is currently under contract with the department, and has the current capacity for placement of eight Level I residential beds into an integrated system of care to serve Medicaid/Medicare eligible individuals who are transitioning from state care into the community as an alternative to institutional placement.~~

~~From the funds in Specific Appropriation 354, \$547,500 from the General Revenue Fund is provided for the department to contract with a~~

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~~not-for-profit facility in the Fifth Judicial Circuit (Central Region of the State) currently under contract with the department to fund five additional crisis stabilization beds to serve the mentally ill in Lake and Sumter counties.~~

~~From the funds in Specific Appropriation 354, \$450,000 from the General Revenue Fund is provided for the Palm Beach County Sheriff's Mental Health Initiative.~~

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,333,949	
356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUTPATIENT BAKER ACT		
	PILOT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
357	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,560,370	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		237,371
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,332,212
	FROM WELFARE TRANSITION TRUST FUND .		2,000
358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,962,551	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		34,349
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,591,487
	FROM WELFARE TRANSITION TRUST FUND .		86,286

From the funds in Specific Appropriation 358, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

~~From the funds in Specific Appropriation 358 and 359, \$3,220,130 from the General Revenue Fund is provided for cost of living increases for the following providers:~~

<del>South Florida State Hospital.....</del>	<del>1,043,089</del>
<del>South Florida Evaluation &amp; Treatment Center.....</del>	<del>770,096</del>
<del>Florida Civil Commitment Center.....</del>	<del>733,760</del>
<del>Treasure Coast.....</del>	<del>673,185</del>

359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,469,762	
	FROM FEDERAL GRANTS TRUST FUND . . . .		13,467,628
360	SPECIAL CATEGORIES		
	PURCHASE OF THERAPEUTIC SERVICES FOR		
	CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
	MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	8,280,276	
362	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	8,633,889	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		876,992



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363	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	19,618,052	
From the funds in Specific Appropriation 363, the Department of Children and Families may transfer up to \$15,330,977 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.			
364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,499,165	599,412
365	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	90,969	
366	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES FROM GENERAL REVENUE FUND . . . . .	14,021,460	
367	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	716,733	1,129 849
368	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	283,373	17,982 17,099 4 5,210
369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	26,223	1,541 285
<del>369A</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CRISIS STABILIZATION UNITS AND TRIAGE CENTERS FOR MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .</del>	<del>2,400,000</del>	

~~From the funds in Specific Appropriation 369A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.~~

~~From the funds in Specific Appropriation 369A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.~~

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TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	586,565,213	
FROM TRUST FUNDS . . . . .		145,970,203
TOTAL POSITIONS . . . . .	3,111.00	
TOTAL ALL FUNDS . . . . .		732,535,416

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

From the funds in Specific Appropriations 370 through 380, the department shall develop a plan to determine whether to establish a licensure/registration process relating to residential facilities that provide managed and peer-supported, alcohol-free and drug-free living environments for persons recovering from drug and alcohol addiction, commonly referred to as sober homes. This plan shall identify the number of sober homes operating in Florida, identified benefits and concerns in connection with the operation of sober homes, and the impact of sober homes on effective treatment of alcoholism and on sober house residents and surrounding neighborhoods. The department shall also examine the feasibility, cost, and consequences of licensing, regulating, registering, or certifying sober homes and their operators. The department shall consult with interested parties, including, but not limited to, the Florida Alcohol and Drug Abuse Association, local governments, stakeholders in the chemical abuse treatment community, and operators of sober houses. The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2013.

	APPROVED SALARY RATE	2,144,643	
370	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM GENERAL REVENUE FUND . . . . .		777,331
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,523,824
	FROM FEDERAL GRANTS TRUST FUND . . . . .		456,786
371	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	84,736	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		400,734
	FROM FEDERAL GRANTS TRUST FUND . . . . .		346,597
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		314
372	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	224,324	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		280,493
	FROM FEDERAL GRANTS TRUST FUND . . . . .		154,664
	FROM WELFARE TRANSITION TRUST FUND . . . . .		28,420
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,925
373	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	318	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		334
	FROM FEDERAL GRANTS TRUST FUND . . . . .		333
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,672,119	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		28,545,868
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,860,907
	FROM WELFARE TRANSITION TRUST FUND . . . . .		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		84,918

From the funds in Specific Appropriation 374, \$750,000 from the General Revenue Fund is provided for Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse. The Department of Children and Families

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shall assess the effectiveness of these prevention efforts with the resources and services utilized throughout the state. The department shall provide this report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 15, 2014.

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,592,696	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		63,178,155
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,653,354
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,907,777

From the funds in Specific Appropriation 375, \$8,967,700 of nonrecurring funds from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

~~From the funds in Specific Appropriation 375, \$1,000,000 from nonrecurring funds from the General Revenue Fund is provided for the Pasco County Drug Initiative, known as Pasco be SMART.~~

From the funds in Specific Appropriation 375, \$1,300,000 from recurring general revenue funds is provided for the St. Johns County Sheriff's Office substance abuse detoxification program.

376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,762,942	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		607,017
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,593
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,599

377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,863	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,690,480

378	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,361	

379	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,896	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		6,930
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6

380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,910	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		462

TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	94,229,496	
	FROM TRUST FUNDS . . . . .		115,094,660
	TOTAL POSITIONS . . . . .	40.00	
	TOTAL ALL FUNDS . . . . .		209,324,156

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PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

	APPROVED SALARY RATE	154,873,566	
381	SALARIES AND BENEFITS	POSITIONS	4,353.00
	FROM GENERAL REVENUE FUND . . . . .		99,764,444
	FROM FEDERAL GRANTS TRUST FUND . . .		77,502,039
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,262,877
	FROM WELFARE TRANSITION TRUST FUND .		7,178,805
382	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,447,103	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,533,441
	FROM WELFARE TRANSITION TRUST FUND .		224,298
383	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	15,319,346	
	FROM TOBACCO SETTLEMENT TRUST FUND .		132,851
	FROM FEDERAL GRANTS TRUST FUND . . .		15,697,612
	FROM WELFARE TRANSITION TRUST FUND .		1,426,930
384	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,393	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,574
	FROM WELFARE TRANSITION TRUST FUND .		4,283
385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,351,369
	FROM WELFARE TRANSITION TRUST FUND .		787,953

From the funds in Specific Appropriation 385, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	4,750,000	

~~From the funds in Specific Appropriation 386, \$1,000,000 in nonrecurring general revenue funds is provided to the United Way of Brevard County for equal distribution among the homeless coalitions throughout the state.~~

From the funds in Specific Appropriation 386, \$2,000,000 in recurring general revenue funds is provided to the local homeless coalitions throughout the state.

~~From the funds in Specific Appropriation 386, \$250,000 in nonrecurring general revenue funds is provided for the Transition House Homeless Veterans Program in Osceola County.~~

~~From the funds in Specific Appropriation 386, \$500,000 in nonrecurring general revenue funds is provided to the Okaloosa Walton Homeless Continuum of Care/Opportunity, Inc.~~

From the funds in Specific Appropriation 386, \$500,000 in nonrecurring general revenue funds is provided to the National Veterans Support Group.

From the funds in Specific Appropriation 386, \$500,000 in

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nonrecurring general revenue funds is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.

387	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,811,020	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,904,818
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,111,323
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,850,000
388	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	744,184	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,759,934
	FROM WELFARE TRANSITION TRUST FUND . . . . .		342,856
389	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,742,633
390	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,119,093
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,103,903
391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,986,345	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,012,797
	FROM WELFARE TRANSITION TRUST FUND . . . . .		65,873
392	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
393	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	7,273	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,074
	FROM WELFARE TRANSITION TRUST FUND . . . . .		455
394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	510,282	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		527,137
	FROM WELFARE TRANSITION TRUST FUND . . . . .		37,513
395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,100
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,517
396	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	140,843,642	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		34,505,699
397	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	17,944,068	
398	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	344,456	
399	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,231,735

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TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	297,738,360	
	FROM TRUST FUNDS . . . . .		264,547,872
	TOTAL POSITIONS . . . . .	4,353.00	
	TOTAL ALL FUNDS . . . . .		562,286,232
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	1,431,726,055	
	FROM TRUST FUNDS . . . . .		1,377,743,522
	TOTAL POSITIONS . . . . .	11,603.50	
	TOTAL ALL FUNDS . . . . .		2,809,469,577
	TOTAL APPROVED SALARY RATE . . . . .	450,247,139	
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	10,042,357	
400	SALARIES AND BENEFITS POSITIONS	275.00	
	FROM GENERAL REVENUE FUND . . . . .	3,445,165	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,183,038
401	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,250	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		807,828
402	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	383,632	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,705,756
403	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,405	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		34,178
404	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	91,999	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		121,818
405	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	97,357	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		41,089
406	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	54,828	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		89,483
407	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,908	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		74,846

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,242,544	
FROM TRUST FUNDS . . . . .		13,058,036
TOTAL POSITIONS . . . . .	275.00	
TOTAL ALL FUNDS . . . . .		17,300,580

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,052,806	
408 SALARIES AND BENEFITS POSITIONS	66.50	
FROM GENERAL REVENUE FUND . . . . .	1,505,114	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,982,117
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		941,630
409 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	260,220	
FROM ADMINISTRATIVE TRUST FUND . . . . .		35,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		774,434
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		205,507
410 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	403,089	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,958
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		450,427
411 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,905	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
412 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
412A SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND . . . . .	14,661,467	

From the funds in Specific Appropriation 412A, \$445,602 from the General Revenue Fund is provided for the following Memory Disorders Clinics:

Morton Plant.....	222,801
Florida Atlantic University.....	222,801

~~From the funds in Specific Appropriation 412A, the following projects are funded from nonrecurring general revenue funds:~~

<del>Alzheimer's Community Care Association.....</del>	<del>300,000</del>
<del>Mt. Sinai Community Center Brain Bank.....</del>	<del>183,000</del>

From the funds in Specific Appropriation 412A, \$1,242,987 from the General Revenue Fund is provided for Alzheimer's respite care services statewide.

414 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND . . . . .	55,778,099	
FROM FEDERAL GRANTS TRUST FUND . . . . .		277,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,038,969

Funds in Specific Appropriation 414 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource

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Centers.

From the funds in Specific Appropriation 414, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

From the funds in Specific Appropriation 414, \$3,750,000 from the General Revenue Fund, of which \$750,000 is nonrecurring, is provided to serve new elders on the waitlist who have been classified as a priority score of five or higher.

415 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,963,764

416 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 10,312,809
FROM FEDERAL GRANTS TRUST FUND . . . . . 96,743,728

The Department of Elder Affairs shall work with the Area Agencies on Aging (AAA) and other stakeholders to convene a workgroup to evaluate and develop a plan related to future procurement for existing local services that expand long-term care alternatives enabling elders to maintain an acceptable quality of life in their own homes and avoid or delay nursing home placement. The Department of Elder Affairs shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2013.

From the funds in Specific Appropriation 416, nonrecurring general revenue funds are provided for the following:

Table with 2 columns: Item Name and Amount. Items include Little Havana Activity Center Adult Day Care (500,000), City of Hialeah - Hot Meals (500,000), Hialeah Gardens - Hot Meals (200,000), Little Havana Activity Center - Local Services Program (LSP) (250,000), Northdale Civic Association Senior Center (50,000), and Southwest Social Services Badia Senior Center (1,000,000).

417 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 115,400
FROM ADMINISTRATIVE TRUST FUND . . . . . 33,131
FROM FEDERAL GRANTS TRUST FUND . . . . . 461,867
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 53,564

418 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,753,545
FROM ADMINISTRATIVE TRUST FUND . . . . . 31,397
FROM FEDERAL GRANTS TRUST FUND . . . . . 9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 796,511

420 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 73,619
FROM FEDERAL GRANTS TRUST FUND . . . . . 30,160

421 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 9,639
FROM ADMINISTRATIVE TRUST FUND . . . . . 91
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 6,182



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422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,364	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,003
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,238
423	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
424	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	13,508,294	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		19,175,696

~~From the funds in Specific Appropriation 424, \$907,632 from the General Revenue Fund and \$1,288,428 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2013.~~

~~From the funds in Specific Appropriation 424, \$537,612 from the General Revenue Fund and \$763,167 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Hillsborough County, effective July 1, 2013.~~

From the funds in Specific Appropriation 424, \$724,102 from the General Revenue Fund and \$1,027,898 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Palm Beach County, effective July 1, 2013.

~~From the funds in Specific Appropriation 424, \$353,867 from the General Revenue Fund and \$502,333 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Broward County, effective July 1, 2013.~~

Prior to approval of new Program of All-Inclusive Care for the Elderly (PACE) programs and prior to additional increases in funded slots for existing PACE programs, other than slots funded in Specific Appropriation 424, the Department of Elder Affairs and the Agency for Health Care Administration shall provide a comprehensive report describing the program's organizational structure, scope of services, utilization, and costs; comparing these findings with similar information for managed long term care implemented pursuant to s. 409.978, Florida Statutes; and evaluating alternative methods for integrating PACE with statewide managed long term care. The report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 15, 2014.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,396,564	
	FROM TRUST FUNDS . . . . .		141,905,513
	TOTAL POSITIONS . . . . .	66.50	
	TOTAL ALL FUNDS . . . . .		240,302,077

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	3,801,339	
425	SALARIES AND BENEFITS	POSITIONS	73.00
	FROM GENERAL REVENUE FUND . . . . .		1,844,315
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,774,654
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,409,207

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426	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		456,484
	FROM FEDERAL GRANTS TRUST FUND . . . . .		629,837
427	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	233,611	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .		801,228
428	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,485	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,900
430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	78,697	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,242
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,686
431	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,068
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,016
432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,431	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,802
433	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,288
434	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	39,643	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		342,093
	FROM FEDERAL GRANTS TRUST FUND . . . . .		152,828
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		27,097
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,307,667	
	FROM TRUST FUNDS . . . . .		6,376,526
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		8,684,193
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,391,604	
435	SALARIES AND BENEFITS POSITIONS	33.50	
	FROM GENERAL REVENUE FUND . . . . .	418,315	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,445,478
436	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		153,825
	FROM FEDERAL GRANTS TRUST FUND . . . . .		405,633
437	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	126,361	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,973
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,427

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438	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,987,527	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816
	From the funds in Specific Appropriation 438, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Public Guardian, Inc.		
439	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,000
440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	90,329	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,023
441	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	872,350	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		626,020
442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	
443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,004	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		118
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,532
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,556,738	
	FROM TRUST FUNDS . . . . .		3,168,845
	TOTAL POSITIONS . . . . .	33.50	
	TOTAL ALL FUNDS . . . . .		6,725,583
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	108,503,513	
	FROM TRUST FUNDS . . . . .		164,508,920
	TOTAL POSITIONS . . . . .	448.00	
	TOTAL ALL FUNDS . . . . .		273,012,433
	TOTAL APPROVED SALARY RATE . . . . .	18,288,106	
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	19,301,762	
444	SALARIES AND BENEFITS POSITIONS	407.50	
	FROM GENERAL REVENUE FUND . . . . .	3,246,032	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,718,880
445	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,319,963
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
446	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,735,516	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,134,241
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,000
447	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,134,044	

SECTION 3 - HUMAN SERVICES

448	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		382,600
449	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		39,296
450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,090,408
	FROM FEDERAL GRANTS TRUST FUND . . . . .		74,019
451	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	166,579	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		155,703
452	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,584,000
453	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,439
454	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	45,235	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		129,585
455	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,282,859
456	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	597,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,628,016
457	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	336,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,352,106
459	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,011
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	10,456,456	
	FROM TRUST FUNDS . . . . .		40,055,126
	TOTAL POSITIONS . . . . .	407.50	
	TOTAL ALL FUNDS . . . . .		50,511,582

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,652,414

460	SALARIES AND BENEFITS	POSITIONS	230.50
	FROM GENERAL REVENUE FUND . . . . .		1,921,862

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FROM ADMINISTRATIVE TRUST FUND . . . . .	241,991
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .	87,010
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	300,036
FROM EPILEPSY SERVICES TRUST FUND . . . . .	63,262
FROM FEDERAL GRANTS TRUST FUND . . . . .	9,342,594
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	1,136,299
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	526,735

From the funds in Specific Appropriation 460, \$300,036 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

461 OTHER PERSONAL SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	762,340
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	63,220
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	132,326
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	61,332

462 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	155,572
FROM ADMINISTRATIVE TRUST FUND . . . . .	36,074
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .	11,379
FROM EPILEPSY SERVICES TRUST FUND . . . . .	31,044
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	2,047
FROM FEDERAL GRANTS TRUST FUND . . . . .	3,103,481
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	292,504

463 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,067,783

463A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	2,107,152
FROM EPILEPSY SERVICES TRUST FUND . . . . .	1,427,831

464 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND . . . . .	3,455,424

465 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	19,721,512

From the funds in Specific Appropriation 465, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the following:

<del>Gadsden County - Mobile Health Unit . . . . .</del>	<del>200,000</del>
<del>Florida State University - College of Medicine - Immokalee . . . . .</del>	<del>300,000</del>

466 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	150,000

<del>466A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS</del>	
<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>5,200,000</del>

~~Funds in Specific Appropriation 466A are provided to fund thirteen primary care residency slots at the University of Florida College of~~

SECTION 3 - HUMAN SERVICES

Medicine and thirteen primary care residency slots at the Florida State University College of Medicine. Each residency slot shall be funded in the amount of \$200,000. Preference shall be given to underserved rural areas that are determined to have a shortage of primary care physicians by the Department of Health.

467	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,006,487	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,902,925
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,125,846

From the funds in Specific Appropriations 467 and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

468	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		25,000

469	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	

From the funds in Specific Appropriation 469, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

From the funds in Specific Appropriation 470, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.

The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.

The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	109,642	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		305,500

472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,304,228	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		1,505,421
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,259,216

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FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND . . . . .	2,075,773
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND . . . . .	119,630

From the funds in Specific Appropriation 472, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Martin County Healthy Start Coalition.....	100,000
Lake Wales Dental Clinic.....	200,000
Citrus Health Network.....	350,000

From the funds in Specific Appropriation 472, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 472, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

From the funds in Specific Appropriation 472, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 472, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 472, \$4,453,632 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, is provided to the Florida International University - Neighborhood HELP Program.

~~From the funds in Specific Appropriation 472, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Health Organization to address rural oral health disparities in Hendry, Palm Beach, Okeechobee, and Monroe counties.~~

From the funds in Specific Appropriation 472, \$1,536,473 from the General Revenue Fund, of which \$1,236,473 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

~~From the funds in Specific Appropriation 472, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Scripps Research Institute for the Nicotine Addiction Drug Treatment Evaluation Grant Program.~~

~~From the funds in Specific Appropriation 472, \$400,000 from the General Revenue Fund is provided to the Andrews Institute Foundation - Eagle Fund.~~

473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	21,454,198	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,178,303
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		6,542,389
473A	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,850,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		7,150,000

From the funds in Specific Appropriation 473A, \$2,850,000 from the General Revenue Fund is provided to the James and Esther King Biomedical Research Program.

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473B SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID		
COLEY CANCER RESEARCH PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	5,000,000	
FROM BIOMEDICAL RESEARCH TRUST		
FUND . . . . .		5,000,000

From the funds in Specific Appropriation 473B, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

From the funds in Specific Appropriation 473B, \$5,000,000 from the General Revenue Fund is provided to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.

473C SPECIAL CATEGORIES

H. LEE MOFFITT CANCER CENTER AND RESEARCH		
INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	2,050,000	
FROM BIOMEDICAL RESEARCH TRUST		
FUND . . . . .		5,000,000

From the funds in Specific Appropriation 473C, \$2,050,000 from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.

474 SPECIAL CATEGORIES

HEALTH EDUCATION RISK REDUCTION PROJECT		
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND . . . . .		12,686

474A SPECIAL CATEGORIES

BIOMEDICAL RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	7,100,000	
FROM BIOMEDICAL RESEARCH TRUST		
FUND . . . . .		15,600,000

From the funds in Specific Appropriation 474A, \$2,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.

From the funds in Specific Appropriation 474A, \$2,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.

From the funds in Specific Appropriation 474A, \$3,000,000 from the General Revenue Fund and \$2,600,000 from the Biomedical Research Trust Fund are provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 474A, \$3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

474B SPECIAL CATEGORIES

ENDOWED CANCER RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	10,000,000	

From the funds in Specific Appropriation 474B, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the following institutions for the establishment of an endowed cancer research chair. This funding is contingent upon the passage of Senate Bill 1660, or similar legislation, becoming law:

Shands Cancer Hospital at the University of Florida.....	3,333,333
H. Lee Moffitt Cancer Center and Research Institute.....	3,333,333
Sylvester Cancer Center at the University of Miami.....	3,333,334

475 SPECIAL CATEGORIES

HEALTHY START COORDINATED CARE SYSTEM		
WAIVER		
FROM GENERAL REVENUE FUND . . . . .	15,171,241	
FROM FEDERAL GRANTS TRUST FUND . . . . .		22,932,070



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476	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . .		468,942,752
477	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,500,000
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	53,504	
	FROM FEDERAL GRANTS TRUST FUND . . . .		43,305
480	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . .		6,590
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,526
481	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		65,640,769

Funds in Specific Appropriation 481 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	10,853,646
State & Community Interventions - AHEC.....	5,432,534
Health Communications Interventions.....	21,858,376
Cessation Interventions.....	12,929,875
Cessation Interventions - AHEC.....	7,365,399
Surveillance & Evaluation.....	5,851,978
Administration & Management.....	1,348,961

From the funds in Specific Appropriation 481, the department may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this appropriation shall include performance measures and measurable outcomes. The department shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,442	
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,424
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		712
	FROM FEDERAL GRANTS TRUST FUND . . . .		70,004
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		8,024
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		2,544
483	QUALIFIED EXPENDITURE CATEGORY WOMEN, INFANTS AND CHILDREN DATA SYSTEM FROM FEDERAL GRANTS TRUST FUND . . . . .		6,627,030

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~~483A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 400,000~~

~~From the funds in Specific Appropriation 483A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Liberty Hospital in Calhoun County for facility renovations and upgrades.~~

~~483B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - HEALTH FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 250,000~~

~~From the funds in Specific Appropriation 483B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Little Havana Community Health Center and Medical Complex.~~

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	126,474,719	
FROM TRUST FUNDS . . . . .		659,710,925
TOTAL POSITIONS . . . . .	230.50	
TOTAL ALL FUNDS . . . . .		786,185,644

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,721,803

484 SALARIES AND BENEFITS POSITIONS	334.50	
FROM GENERAL REVENUE FUND . . . . .	3,216,732	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,066,435
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,863,100
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,722,903
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		56,178
FROM RADIATION PROTECTION TRUST FUND . . . . .		293,202

485 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	52,386	
FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
FROM FEDERAL GRANTS TRUST FUND . . . . .		728,713
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,415
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		20,505

486 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,157,442	
FROM ADMINISTRATIVE TRUST FUND . . . . .		964,928
FROM FEDERAL GRANTS TRUST FUND . . . . .		8,032,724
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		344,592
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		727,934
FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615

487 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - AIDS PATIENT CARE		
FROM GENERAL REVENUE FUND . . . . .	12,609,807	
FROM FEDERAL GRANTS TRUST FUND . . . . .		7,560,522

488 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - RYAN WHITE CONSORTIA		
FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,358

Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that

SECTION 3 - HUMAN SERVICES

qualify as state matching funds for the Ryan White grant.

489	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND . . . . .	10,463,853	
490	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,662,823	427,426 2,194,571
491	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,500	15,000 210,024
493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	1,115,183	335,165 5,856,290 1,538,038 609,948 1,500

From the funds in Specific Appropriation 493, \$700,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to continue Phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, which is scheduled to be completed January 16, 2015 based on the February 1, 2013 status report submitted by the department. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of Phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

From the funds in Specific Appropriation 493, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

494	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,530,876	11,896,717
495	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,995,141	3,000,000
496	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,454,951	8,516,293
497	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	498,687	252,395
498	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	162,599	

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	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		211,066
499	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	21,756	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,798
500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,398	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,864
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,968
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,529
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		1,780
501	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	54,480,134	
	FROM TRUST FUNDS . . . . .		90,629,304
	TOTAL POSITIONS . . . . .	334.50	
	TOTAL ALL FUNDS . . . . .		145,109,438
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	439,652,187	
502	SALARIES AND BENEFITS POSITIONS	11,319.75	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		579,806,419
503	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		50,270,185
504	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		108,420,681
505	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	110,386,139	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,651,522

From the funds in Specific Appropriation 505, \$15,000 in recurring funds from the General Revenue Fund and \$15,000 in nonrecurring funds from the General Revenue Fund are provided to the Martin County Health Department to continue weekly water testing of sites surrounding the St. Lucie River Estuary.

~~From the funds in Specific Appropriation 505, \$1,725,000 from the General Revenue Fund, of which \$1,200,000 is nonrecurring, is provided for the Okaloosa County Health Department to purchase two mobile dental units, one mobile medical unit, and associated operating expenses.~~

~~From the funds in Specific Appropriation 505, \$610,000 from the General Revenue Fund is provided to the Bay County Health Department for BayCare.~~

506	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,105,274	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 506, \$210,000 from the General Revenue Fund is provided to La Liga - League Against Cancer.

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507	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			11,235,802
508	LUMP SUM COUNTY HEALTH DEPARTMENTS	POSITIONS	200.00	
509	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			2,809,253
510	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			77,020,660
511	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			27,500
512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			6,909,762
513	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			288,347
514	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			3,809,117
515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			3,222,053
516	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND . . . . .		500,000	
				4,000,000

From the funds in Specific Appropriation 516, \$4,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided for the completion of the Miami-Dade County Health Department parking structure and office tower.

~~From the funds in Specific Appropriation 516, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Okaloosa County Health Department for the renovation of existing facilities in Fort Walton Beach and Crestview.~~

517	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			7,533,960
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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND . . . . .	112,991,413	
	FROM TRUST FUNDS . . . . .		857,505,261
	TOTAL POSITIONS . . . . .	11,519.75	
	TOTAL ALL FUNDS . . . . .		970,496,674
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE . . . . .	29,696,067	
518	SALARIES AND BENEFITS POSITIONS . . . . .	751.00	
	FROM GENERAL REVENUE FUND . . . . .	6,860,119	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		768,116
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,651,924
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,622,314
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		782,448
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,330,277
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		10,713,522
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,677,903
519	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		149,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .		429,601
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,077
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		689,100
	FROM RADIATION PROTECTION TRUST FUND . . . . .		33,393
520	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	556,047	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		185,224
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		813,693
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,751,688
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,349
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		647,947
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,480,615
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,659,875
521	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000
522	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
523	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
524	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	53,693	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		361,466

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		128,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
525	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,146,674
528	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	237,564	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,107,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,727,941
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		6,059,214
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500

From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to upgrade the Laboratory Information Management System Specimen Gate.

529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,530,924	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,919,836

From the funds in Specific Appropriation 529, \$1,000,000 from the General Revenue Fund is provided for the department to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 529, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

530	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	24,477,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		105,210,058
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,140,807

Funds in Specific Appropriation 530 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,305

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532	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY		
	BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	3,372,385	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		11,194,158

From the funds in Specific Appropriation 532, \$574,000 from the General Revenue Fund and \$814,822 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid waiver to serve an additional 40 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

533	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED		
	SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	1,021,311	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,449,803

534	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,676,352

535	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,200,942	
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		128,512
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		14,575

536	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000

537	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		12,093,747

538	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		4,000,000

From the funds in Specific Appropriation 538, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

539	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		98,943

540	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,755	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,639
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		11,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,304
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		767
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		97,561
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		1,052



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541	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	99,718	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,184
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		23,184
	FROM FEDERAL GRANTS TRUST FUND . . . . .		67,208
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,455
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		21,791
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		77,497
	FROM RADIATION PROTECTION TRUST FUND . . . . .		38,933

542	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	

543	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,499,372

From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:

Jacksonville Lab.....	148,600
Miami Lab.....	818,202
Tampa Lab.....	532,570

543A	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</del>		
	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>2,500,000</del>	

~~From the funds in Specific Appropriation 543A, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Lakeland Regional Medical Center to initiate the planning, design, and construction of facilities that support graduate medical education in Polk County.~~

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,533,758	
	FROM TRUST FUNDS . . . . .		258,565,298
	TOTAL POSITIONS . . . . .	751.00	
	TOTAL ALL FUNDS . . . . .		307,099,056

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,342,028

544	SALARIES AND BENEFITS	POSITIONS	732.00	
	FROM GENERAL REVENUE FUND . . . . .		16,430,905	
	FROM DONATIONS TRUST FUND . . . . .			15,122,282
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,384,773

545	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,466	
	FROM DONATIONS TRUST FUND . . . . .		89,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		388,687

546	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,312,787	
	FROM DONATIONS TRUST FUND . . . . .		3,590,549
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,815,502

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547	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,319	
	FROM DONATIONS TRUST FUND . . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		505,800
548	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	16,093,225	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,775,196
	FROM DONATIONS TRUST FUND . . . . .		159,087,270
	FROM FEDERAL GRANTS TRUST FUND . . . . .		553,738
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		316,900
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

Funds in Specific Appropriation 548 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

From the funds in Specific Appropriation 548, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 548, \$98,000 in recurring funds and \$340,000 in nonrecurring funds from the General Revenue Fund are provided to St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.

From the funds in Specific Appropriation 548, \$380,000 in nonrecurring funds from the General Revenue Fund is provided for the Fetal Alcohol Clinic in Sarasota.

549	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	12,292,307	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295
550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND . . . . .		2,032,067
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710

From the funds in Specific Appropriation 550, \$155,992 in recurring funds and \$50,000 in nonrecurring funds from the Donations Trust Fund are provided for the inclusion of critical congenital heart disease testing within the Newborn Screening Program.

551	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,058,501	
552	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,591,693	

SECTION 3 - HUMAN SERVICES

553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	162,816	
	FROM DONATIONS TRUST FUND . . . . .		710,876
554	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	24,984,638	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,817,556
	FROM DONATIONS TRUST FUND . . . . .		3,600,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,287,141

From the funds in Specific Appropriation 554, \$4,010,274 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 200.

From the funds in Specific Appropriation 554, \$3,000,000 from the General Revenue Fund is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 200. These funds shall not be used for administrative purposes.

555	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	
	FROM DONATIONS TRUST FUND . . . . .		121,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871

556	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	158,229	
	FROM DONATIONS TRUST FUND . . . . .		116,469
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,162

556A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT -		
	CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	200,000	

From the funds in Specific Appropriation 556A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	74,536,895	
	FROM TRUST FUNDS . . . . .		254,580,364
	TOTAL POSITIONS . . . . .	732.00	
	TOTAL ALL FUNDS . . . . .		329,117,259

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 21,899,176

557	SALARIES AND BENEFITS POSITIONS	597.00	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		30,074,760
558	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		238,222
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		5,365,666
559	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,775
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		60,373
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		7,046,383

SECTION 3 - HUMAN SERVICES

560	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	57,604
561	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	13,000
562	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	1,231,856
563	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	328,640
564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	213,944 107,908 13,825,119
565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	471,042
566	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	339,364
567	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	446 246,982
567A	QUALIFIED EXPENDITURE CATEGORY MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	4,500,000

From the funds in Specific Appropriation 567A, \$4,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensure System. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

TOTAL: MEDICAL QUALITY ASSURANCE		
FROM TRUST FUNDS . . . . .		64,139,084
TOTAL POSITIONS . . . . .	597.00	
TOTAL ALL FUNDS . . . . .		64,139,084

PROGRAM: DISABILITY DETERMINATIONS  
DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 49,163,503

568	SALARIES AND BENEFITS	POSITIONS	1,196.00
	FROM GENERAL REVENUE FUND . . . . .		576,092
	FROM FEDERAL GRANTS TRUST FUND . . . . .		650,435
	FROM U.S. TRUST FUND . . . . .		69,108,911

SECTION 3 - HUMAN SERVICES

569	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,996	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,001
	FROM U.S. TRUST FUND . . . . .		19,092,547
570	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	118,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		138,434
	FROM U.S. TRUST FUND . . . . .		22,860,399
571	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		450,000
572	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		139,818
	FROM U.S. TRUST FUND . . . . .		36,244,419
573	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,784
	FROM U.S. TRUST FUND . . . . .		377,610
574	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
575	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,857	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,914
	FROM U.S. TRUST FUND . . . . .		423,718
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	865,899	
	FROM TRUST FUNDS . . . . .		149,526,324
	TOTAL POSITIONS . . . . .	1,196.00	
	TOTAL ALL FUNDS . . . . .		150,392,223
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	428,339,274	
	FROM TRUST FUNDS . . . . .		2,374,711,686
	TOTAL POSITIONS . . . . .	15,768.25	
	TOTAL ALL FUNDS . . . . .		2,803,050,960
	TOTAL APPROVED SALARY RATE . . . . .	615,428,940	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	30,327,168	
576	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		43,699,649
577	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,986,987
578	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		40,200
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		15,661,223

SECTION 3 - HUMAN SERVICES

579	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		33,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		366,994
580	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,226,561
581	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		391,299
582	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		9,381,854
583	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		72,500
584	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,304,607
585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		369,836
586	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		550,000
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND . . . . .		2,052,000
TOTAL:	VETERANS' HOMES		
	FROM TRUST FUNDS . . . . .		81,137,410
	TOTAL POSITIONS . . . . .	978.00	
	TOTAL ALL FUNDS . . . . .		81,137,410
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,595,858	
587	SALARIES AND BENEFITS	POSITIONS	26.50
	FROM GENERAL REVENUE FUND . . . . .		2,040,353
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		84,975
588	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		19,765
589	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		658,996
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		110,431
590	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		120,512
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,827
591	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		110,882

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		930,600
592	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,507	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		27
593	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,480	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		354
594	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	11,191	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,984,686	
	FROM TRUST FUNDS . . . . .		1,128,214
	TOTAL POSITIONS . . . . .	26.50	
	TOTAL ALL FUNDS . . . . .		4,112,900
VETERANS'	BENEFITS AND ASSISTANCE		
	APPROVED SALARY RATE	4,350,521	
595	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND . . . . .		4,043,867
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,547,290
596	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,000
597	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		230,713
598	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,827
599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,000
600	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,036	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,600
601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,118	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		7,549

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	4,302,243	
FROM TRUST FUNDS . . . . .		1,808,979
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		6,111,222
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	7,286,929	
FROM TRUST FUNDS . . . . .		84,074,603
TOTAL POSITIONS . . . . .	1,103.50	
TOTAL ALL FUNDS . . . . .		91,361,532
TOTAL APPROVED SALARY RATE . . . . .	36,273,547	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND . . . . .	7,836,757,300	
FROM TRUST FUNDS . . . . .		23,307,416,659
TOTAL POSITIONS . . . . .	33,483.25	
TOTAL ALL FUNDS . . . . .		31,144,173,959



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 602 through 736, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2014.

From the funds in Specific Appropriations 602 through 736, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

Funds in Specific Appropriation 602 through 736 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,038,192	
602	SALARIES AND BENEFITS	POSITIONS	239.00
	FROM GENERAL REVENUE FUND . . . . .		11,484,419
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,014,632
603	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		79,817
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,494

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	46,507	
605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	138,653	
606	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,315	
607	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,698	
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,754,409	1,148,126
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		12,902,535

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626	
608	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	263.00 8,864,109	2,348,101 79,133

~~From the funds in Specific Appropriation 608, \$1,000,000 of general revenue funds shall be placed in reserve. After the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting release of the funds.~~

609	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	22,090	292,906
610	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	946,141	491,826 1,083,200
611	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	20,227	30,160 240,600 101,840
613	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	81,486	
614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	488,509	200,000 347,650
615	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . . .		9,300,000

Funds in Specific Appropriation 615 are from reimbursements from the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$9,300,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

616	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	342,010	
617	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		22,590
618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,220	
619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	8,264,514	57,092 117,744
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,065,306	14,712,842
	TOTAL POSITIONS . . . . .	263.00	
	TOTAL ALL FUNDS . . . . .		33,778,148
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	7,856,445	
620	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	161.50 8,690,586	1,089,647
621	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,500	
622	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	909,224	24,271
623	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
624	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,084,778	7,812
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	50,839	
626	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	45,329	
627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,157	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

629	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	102,717	
631	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	9,815,959	7,074
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,843,079	1,128,804
	TOTAL POSITIONS . . . . .	161.50	
	TOTAL ALL FUNDS . . . . .		22,971,883

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 644K , 644X and 644AK, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,359 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,028 inmates.

Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 are provided to address security needs for the prison population expected in Fiscal Year 2013-2014, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 602 through 678 and 701 through 736, the Department of Corrections shall open the 432-bed Gadsden Re-Entry Center as a substance abuse treatment and vocational training center serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at the Gadsden Re-Entry Center. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	323,604,412	
644A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,373.00 414,475,359	348,541
644B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,404,673	91,000

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644C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	23,823,898	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389
	From the funds in Specific Appropriation 644C, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.		
644D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	404,698	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
644E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	28,746,435	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
644F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,377,258	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617
644G	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,994,823	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
644H	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	523,270	
644I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,481,198	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,048,049
644J	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,711,717	
644K	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	119,888,952	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586
644L	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	511,746	
644M	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	249,056	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	624,593,083	
	FROM TRUST FUNDS . . . . .		4,720,724
	TOTAL POSITIONS . . . . .	8,373.00	
	TOTAL ALL FUNDS . . . . .		629,313,807
	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	APPROVED SALARY RATE	34,144,807	
644N	SALARIES AND BENEFITS		
	POSITIONS	813.00	
	FROM GENERAL REVENUE FUND . . . . .	34,869,243	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		122,330

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644O	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	331,284	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,884
644P	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,994,239	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,703
644Q	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,406,265	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,841
644R	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,305	
<del>644S</del>	<del>SPECIAL CATEGORIES</del>		
	<del>LOCAL COMMUNITY CORRECTIONS PROJECT</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>100,000</del>	
	<del>The funds in Specific Appropriation 644S are provided for farming equipment at the Lowell Correctional Institution Thoroughbred Retirement Farm.</del>		
644T	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	180,841	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		22,509
644U	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	469,295	
644V	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,822,196	
644W	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	341,923	
644X	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	24,325,790	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		597,359
644Y	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	80,162	
644Z	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,520	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY		
	OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	69,556,063	
	FROM TRUST FUNDS . . . . .		841,626
	TOTAL POSITIONS . . . . .	813.00	
	TOTAL ALL FUNDS . . . . .		70,397,689
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,199,764	
644AA	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND . . . . .		14,051,403

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	FROM FEDERAL GRANTS TRUST FUND . . . .		503,864
644AB	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	247,841	
644AC	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	77,143	
	FROM FEDERAL GRANTS TRUST FUND . . . .		24,336
644AD	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,185	
	FROM FEDERAL GRANTS TRUST FUND . . . .		500,000
644AE	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND . . . .		483,667
644AF	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,599	
644AG	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	197,340	
	FROM FEDERAL GRANTS TRUST FUND . . . .		191,046
644AH	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	486,977	
644AI	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,246,176	
644AJ	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	159,226	
644AK	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	20,075,672	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		195,403
644AL	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	38,675	
644AM	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,897	
	FROM FEDERAL GRANTS TRUST FUND . . . .		812
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	38,971,510	
	FROM TRUST FUNDS . . . . .		1,899,128
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		40,870,638
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	APPROVED SALARY RATE	180,227,614	
644AN	SALARIES AND BENEFITS	POSITIONS	4,860.00
	FROM GENERAL REVENUE FUND . . . . .		235,874,789
644AO	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,286,462	
644AP	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,549,587	
644AQ	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	12,170,243	

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644AR	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,762,621	
644AS	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,168,710	
644AT	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	654,272	
644AU	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,574,111	
644AV	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,514,628	
644AW	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	283,746	
644AX	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	32,454	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	271,871,623	
	TOTAL POSITIONS . . . . .	4,860.00	
	TOTAL ALL FUNDS . . . . .		271,871,623
RECEPTION CENTER OPERATIONS			
	APPROVED SALARY RATE	71,521,029	
645	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,985.00 96,322,247	8,453
646	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	788,028	
647	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,914,923	31,090
648	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
649	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,099,923	32,449
650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	87,126	
651	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	363,768	46,893
652	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	299,643	
653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,420,103	



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654	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	678,193	
655	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	81,590	
656	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,185	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	112,072,729	
	FROM TRUST FUNDS . . . . .		368,885
	TOTAL POSITIONS . . . . .	1,985.00	
	TOTAL ALL FUNDS . . . . .		112,441,614

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	37,369,131	
657	SALARIES AND BENEFITS	POSITIONS	1,033.00
	FROM GENERAL REVENUE FUND . . . . .		34,504,901
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		19,626,474
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		49,667

From the funds in Specific Appropriation 657, \$34,504,901 in general revenue funds is provided to the Department of Corrections to ensure all general revenue public worksquads are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review and approval.

658	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	628,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		717,224
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,776
659	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		90,020
660	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,104,000	
661	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	15.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,054,597

Funds and positions in Specific Appropriation 661 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

662	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,092,172	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		284,315

From the funds provided in Specific Appropriation 662, \$3,780,123 is provided for the Department of Corrections to provide electronic

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monitoring for inmates in privately operated work release facilities while in the community under work release assignment.

From the funds in Specific Appropriation 662, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times.

663	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	203,504	
664	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	185,998	
665	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,146,197	
666	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	308,420	182,075
667	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	40,356	
668	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	3,990	3,734
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	65,373,217	22,040,882
ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,753,364	
668A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	95.00	360
668B	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		499,172
668C	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
668D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,284
668E	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
668F	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		24,666

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668G	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		8,341
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	360	6,492,744
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		6,493,104
OFFENDER MANAGEMENT AND CONTROL			
	APPROVED SALARY RATE	44,280,565	
668H	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	1,272.00 57,946,992	64,862
668I	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	274,572	
668J	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	2,743,215	1,959
668K	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	21,578	
668L	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	31,653	
668M	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	64,719	1,655
668N	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	166,269	
668O	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,830	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	61,259,828	68,476
	TOTAL POSITIONS . . . . .	1,272.00	
	TOTAL ALL FUNDS . . . . .		61,328,304
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	8,733,593	
668P	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	178.00 11,842,551	
668Q	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
668R	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	1,981,528	226,785 1,678,250

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668S	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,642	
668T	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,307,104	
	From funds in Specific Appropriation 668T, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).		
668U	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	100,080	
668V	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	114,940	
668W	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,992	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,604,837	1,980,035
	TOTAL POSITIONS . . . . .	178.00	
	TOTAL ALL FUNDS . . . . .		17,584,872
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	APPROVED SALARY RATE	18,408,530	
669	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	545.00 23,697,801	
670	EXPENSES FROM GENERAL REVENUE FUND . . . . .	55,560,104	
671	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	464,154	
	<del>From the funds in Specific Appropriation 671, \$100,000 in nonrecurring general revenue funds is provided for the purchase of a compost machine for Dade Correctional Institution.</del>		
672	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	504,653	
673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,658,135	
674	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894	
675	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,771	
676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,667	
677	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	45,339,384	

Funds in Specific Appropriation 677 are provided for payments

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required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Table listing correctional facilities and their costs: Bay Correctional Facility (3,419,078), Moore Haven Correctional Facility (3,059,759), South Bay Correctional Facility (5,046,757), Graceville Correctional Facility (7,513,941), Okeechobee Correctional Institution (3,448,894), Blackwater River Correctional Facility (10,716,494), Gadsden Correctional Facility (3,043,688), Lake City Correctional Facility (2,621,618), Demilly Correctional Institution (1,386,375), Sago Palm Work Camp (1,473,625), Various DOC Facility Projects - Series 2009 B and C Bonds (30,609,155).

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 677 reflect \$27,000,000 in surplus bond construction proceeds.

Table showing financial breakdown for 678 FIXED CAPITAL OUTLAY: MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS. Includes sub-totals for FROM GENERAL REVENUE FUND (1,299,719), TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR (135,770,282), and TOTAL ALL FUNDS (135,770,282).

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

Table showing financial breakdown for COMMUNITY SUPERVISION: APPROVED SALARY RATE (113,810,438), 687 SALARIES AND BENEFITS (2,791,000), 688 OTHER PERSONAL SERVICES (60,945), 689 EXPENSES (2,767,529), 690 OPERATING CAPITAL OUTLAY (256,941), 691 SPECIAL CATEGORIES (12,271,573).

Funds in Specific Appropriation 691 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2013. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2013-2014 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

692	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	140,324
692A	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND . . . . .	1,195,000
<p>From the funds in Specific Appropriation 692A, \$675,000 is provided from nonrecurring general revenue funds for the Operation New Hope re-entry initiative, a program that provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Duval County.</p> <p>From the funds in Specific Appropriation 692A, \$250,000 is provided from nonrecurring general revenue funds for the Ready4Work re-entry program, which provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Hillsborough County.</p> <p><del>From funds in Specific Appropriation 692A, \$150,000 is provided from nonrecurring general revenue funds for the Pinellas Ex-offender Re-entry Coalition to educate potential corporations and employers on the benefits of hiring released inmates and match ex-offenders with employment and assist both employer and employees to sustain long term stability.</del></p> <p><del>From the funds in Specific Appropriation 692A, \$120,000 in nonrecurring general revenue funds shall be provided to the Pasco County Sheriff's Office. The Pasco County Sheriff's Office shall use these funds to evaluate the potential of transitioning the responsibility for providing felony probation services for the supervised population in Pasco County from the Department of Corrections to the Pasco County Sheriff's Office.</del></p>		
693	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,085,636
694	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414
695	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	6,276,469
696	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104
697	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	91,400
698	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	114,176
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	187,359,544 426,516
	TOTAL POSITIONS . . . . .	2,791.00
	TOTAL ALL FUNDS . . . . .	187,786,060
COMMUNITY FACILITY OPERATIONS		
699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,816,521

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

700 SPECIAL CATEGORIES  
 JUDICIAL/DEPARTMENT OF CORRECTIONS  
 SENTENCING ALTERNATIVES  
 FROM GENERAL REVENUE FUND . . . . . 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation 700 to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 3,516,664  
 TOTAL ALL FUNDS . . . . . 3,516,664

PROGRAM: HEALTH SERVICES  
 INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,958,654

701 SALARIES AND BENEFITS POSITIONS 136.50  
 FROM GENERAL REVENUE FUND . . . . . 8,663,127  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 407,590

702 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 300,000

703 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,481,817

705 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,000

706 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 808,808

707 SPECIAL CATEGORIES  
 INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 278,496,445

From the funds in Specific Appropriation 707, \$100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

708 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - GENERAL DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 28,866,338

709 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 4,771,863

710 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - INFECTIOUS DISEASE  
 DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 12,092,256

711 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

712	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	320,304	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	335,802,058	
	FROM TRUST FUNDS . . . . .		407,590
	TOTAL POSITIONS . . . . .	136.50	
	TOTAL ALL FUNDS . . . . .		336,209,648
TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
712A	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,207
712B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	17,083	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		201,494
712C	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,019
712D	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,204,554	
712E	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	20,451,508	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
	FROM GENERAL REVENUE FUND . . . . .	22,673,145	
	FROM TRUST FUNDS . . . . .		332,720
	TOTAL ALL FUNDS . . . . .		23,005,865
PROGRAM: EDUCATION AND PROGRAMS			
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	APPROVED SALARY RATE	1,569,267	
713	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .	1,552,949	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		768,157
714	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		32,809
715	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		622,815
716	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		45,600
717	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,446,580	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,072,341
718	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,900	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,071,077	
	FROM TRUST FUNDS . . . . .		4,541,772
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		14,612,849

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	13,972,951	
719	SALARIES AND BENEFITS POSITIONS	314.00	
	FROM GENERAL REVENUE FUND . . . . .	13,153,890	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,485,347
720	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	493,477	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		516,172
721	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,972,021	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,933,823

From funds in Specific Appropriation 721, \$500,000 from recurring general revenue funds and \$1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2013.

722	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		472,386
723	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,100,946	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,402,052
724	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	101,679	
725	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,888	
726	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,906	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,082

TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND . . . . .	17,855,807	
	FROM TRUST FUNDS . . . . .		6,810,862
	TOTAL POSITIONS . . . . .	314.00	
	TOTAL ALL FUNDS . . . . .		24,666,669

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,347,016	
727	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM GENERAL REVENUE FUND . . . . .	3,714,214	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		441,441
728	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	119,743	

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729	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	372,770	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,152
730	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
731	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,972,432	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		324,848

From the funds in Specific Appropriation 731, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to 7 additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

732	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,544	
733	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,696	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND		
	SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	7,202,399	
	FROM TRUST FUNDS . . . . .		888,441
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		8,090,840

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

734	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
735	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,963,104	
736	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	16,274,369	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

From the funds in Specific Appropriation 736, \$600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

~~From funds in Specific Appropriation 736, \$195,000 in recurring general revenue funds is provided to contract for eleven nonsecure residential beds at Tampa Crossroads in Hillsborough County.~~

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,		
	AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,537,473	
	FROM TRUST FUNDS . . . . .		550,000
	TOTAL ALL FUNDS . . . . .		22,087,473
TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	2,053,754,493	
	FROM TRUST FUNDS . . . . .		69,360,173
	TOTAL POSITIONS . . . . .	23,268.00	
	TOTAL ALL FUNDS . . . . .		2,123,114,666
	TOTAL APPROVED SALARY RATE . . . . .	904,484,398	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,737,321	
737	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND . . . . .		4,752,158
738	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		19,776
739	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		755,445
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		425,316

~~From the funds in Specific Appropriation 739, \$65,000 in recurring general revenue funds is provided for online education and training for attorneys relating to the general fundamentals of criminal law. The funding shall be distributed to the State Attorneys' offices and Public Defenders' offices based upon an allocation provided by the respective associations. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities identified by the respective associations.~~

740	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		20,000
741	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	POSITIONS	14.00

The positions in Specific Appropriation 741 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2013-2014 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

742	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND . . . . .		92,160
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000
743	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND . . . . .		2,947,591

Funds in Specific Appropriation 743 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the

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House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 709,520

From the funds in Specific Appropriation 744, \$300,000 in nonrecurring general revenue funds is provided to the Florida Public Defenders Coordination Office to establish and host a shared case management system for the Public Defenders. A report on the progress of the system shall be provided by January 31, 2014 to the chairs of the Senate Appropriations and House Appropriations Committees. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.

From the funds in Specific Appropriation 744, \$323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

744A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 744A are provided for the Public Defenders' offices who are appointed to one or more capital clemency cases. Any Public Defender's office that has been appointed is authorized to submit budget amendments in accordance with the provisions of chapter 216, Florida Statutes, to transfer budget from the Justice Administrative Commission.

746 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 18,663,034

Funds in Specific Appropriation 746 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table with 2 columns: Judicial Circuit and Amount. Rows include 1st through 20th Judicial Circuits with amounts ranging from 823,448 to 877,484.

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

747 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
 FROM GENERAL REVENUE FUND . . . . . 11,500,000

Funds in Specific Appropriation 747 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

748 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 24,031

748A SPECIAL CATEGORIES

POST-CONVICTION CAPITAL COLLATERAL CASES -  
 REGISTRY ATTORNEYS  
 FROM GENERAL REVENUE FUND . . . . . 1,534,310

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749 SPECIAL CATEGORIES

ATTORNEY PAYMENTS OVER FLAT FEE

FROM GENERAL REVENUE FUND . . . . . 3,650,000

Funds in Specific Appropriation 749 are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds, as necessary, appropriated to the state court system in this Act.

750 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS

FROM GENERAL REVENUE FUND . . . . . 24,169,350

Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	2,500
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 747, 750, and 752 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission

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for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

751 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND . . . . . 9,966,646

Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	589,778
2nd Judicial Circuit.....	313,621
3rd Judicial Circuit.....	116,632
4th Judicial Circuit.....	430,775
5th Judicial Circuit.....	324,016
6th Judicial Circuit.....	583,557
7th Judicial Circuit.....	439,107
8th Judicial Circuit.....	220,834
9th Judicial Circuit.....	462,458
10th Judicial Circuit.....	287,769
11th Judicial Circuit.....	2,060,821
12th Judicial Circuit.....	260,084
13th Judicial Circuit.....	554,781
14th Judicial Circuit.....	109,918
15th Judicial Circuit.....	690,934
16th Judicial Circuit.....	85,391
17th Judicial Circuit.....	1,232,097
18th Judicial Circuit.....	351,573
19th Judicial Circuit.....	252,226
20th Judicial Circuit.....	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007

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10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

752 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
 LIABILITY  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 752 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

753 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 33,529  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,000

754 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 600

755 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,924,041

756 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 2,373,761  
 FROM CHILD SUPPORT TRUST FUND . . . . . 72,175  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 75,646  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 22,093

From the funds provided in Specific Appropriation 756, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

758 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM GENERAL REVENUE FUND . . . . . 5,469

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 86,391,421  
 FROM TRUST FUNDS . . . . . 898,230  
 TOTAL POSITIONS . . . . . 94.00  
 TOTAL ALL FUNDS . . . . . 87,289,651

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 22,591,131

759 SALARIES AND BENEFITS POSITIONS 590.00  
 FROM GENERAL REVENUE FUND . . . . . 27,221,630

Funds and positions in Specific Appropriations 759 through 768, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds



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may be used to represent children in other proceedings as authorized by law.

760	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	647,531	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,000
761	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,420,593	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,249
762	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	146,021	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
763	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	892,656	
764	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,992,623	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		110,000
765	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	436,478	
766	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	112,436	
767	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,057	
768	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	243,723	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	34,155,748	
	FROM TRUST FUNDS . . . . .		320,249
	TOTAL POSITIONS . . . . .	590.00	
	TOTAL ALL FUNDS . . . . .		34,475,997

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 777 through 902. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,159,752	
777	SALARIES AND BENEFITS	POSITIONS	231.75
	FROM GENERAL REVENUE FUND . . . . .		10,903,773
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,025,001
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		280,788
778	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		95,987
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,013

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778A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		78,824
779	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	856,495	107,210 9,047 41,211
780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	37,341	43,138
781	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,874	
782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,562	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,852,460	2,685,219
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	231.75	14,537,679
PROGRAM:	STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT APPROVED SALARY RATE	5,753,976	
783	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	116.00 6,289,604	757,411 374,348
784	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	25,381	141,480
784A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		108,000
785	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	353,565	224,139 1,500
786	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	7,923	7,118
787	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,093	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

787A	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			3,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,684,566		
	FROM TRUST FUNDS . . . . .			1,616,996
	TOTAL POSITIONS . . . . .	116.00		
	TOTAL ALL FUNDS . . . . .			8,301,562
PROGRAM:	STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,516,387		
788	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .		3,673,037	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			496,585
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			243,753
789	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,857	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			6,372
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,068
790	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		181,966	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			27,204
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			76,701
791	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		11,095	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			17,759
792	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		6,034	
793	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		35,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,914,989		
	FROM TRUST FUNDS . . . . .			873,442
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			4,788,431
PROGRAM:	STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,104,869		
794	SALARIES AND BENEFITS	POSITIONS	371.00	
	FROM GENERAL REVENUE FUND . . . . .		18,274,722	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			2,247,555
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			975,047

From the positions and funds provided in Specific Appropriation 794, three full-time equivalent positions with associated rate of 159,225 and \$224,957 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

795	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		139,844	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		178,090
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		55,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,189
795A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		80,000
796	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		110,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,800
797	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,689	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		78,050
798	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,404	
799	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	18,730,071	
	FROM TRUST FUNDS . . . . .		4,108,189
	TOTAL POSITIONS . . . . .	371.00	
	TOTAL ALL FUNDS . . . . .		22,838,260
PROGRAM:	STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE . . . . .	12,240,284	
800	SALARIES AND BENEFITS POSITIONS . . . . .	239.00	
	FROM GENERAL REVENUE FUND . . . . .	13,349,648	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,108,467
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		967,263
801	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,599	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		37,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,302
802	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		40,678
803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,900	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		13,261
804	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	

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805	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		13,933,654	
	FROM TRUST FUNDS . . . . .			2,253,034
	TOTAL POSITIONS . . . . .	239.00		
	TOTAL ALL FUNDS . . . . .			16,186,688
PROGRAM:	STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,575,558		
806	SALARIES AND BENEFITS	POSITIONS	475.00	
	FROM GENERAL REVENUE FUND . . . . .		22,689,391	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			3,014,371
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			3,088,461
807	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		86,869	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			34,737
807A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			90,060
808	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		476,061	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			232,453
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			569,866
809	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		82,995	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			72,904
810	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		22,724	
811	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,520	
812	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			109,631
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		23,360,560	
	FROM TRUST FUNDS . . . . .			7,212,483
	TOTAL POSITIONS . . . . .	475.00		
	TOTAL ALL FUNDS . . . . .			30,573,043
PROGRAM:	STATE ATTORNEYS - SEVENTH JUDICIAL			
	CIRCUIT			
	APPROVED SALARY RATE	11,204,834		
813	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND . . . . .		11,970,612	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			1,866,010

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		439,941
814	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		73,887
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,980
814A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		145,439
815	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	588,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		342,348
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		158,681
816	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	42,146	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		55,077
817	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		17,620
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,380
818	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	32,381	
819	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,362
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	12,678,923	
	FROM TRUST FUNDS . . . . .		3,142,725
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		15,821,648
PROGRAM:	STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT APPROVED SALARY RATE . . . . .	6,298,150	
820	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	138.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,041,966
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		643,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		413,692
821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	8,533	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,605
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,329
821A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		112,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

822	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		18,485
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,040
823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,121	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		46
824	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,506	
825	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,406,193	
	FROM TRUST FUNDS . . . . .		1,286,603
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		8,692,796
PROGRAM:	STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	17,387,399	
826	SALARIES AND BENEFITS	POSITIONS	364.50
	FROM GENERAL REVENUE FUND . . . . .		19,822,247
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,218,476
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		311,695
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,167
	From the positions and funds provided in Specific Appropriation 826, five full-time equivalent positions with associated salary rate of 267,173 and \$387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.		
827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,793	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		291,200
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		141,817
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000
828	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	872,682	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		114,042
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,966
829	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,449	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		75,023
830	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	26,486	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

831	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	20,984,073	
	FROM TRUST FUNDS . . . . .		3,369,415
	TOTAL POSITIONS . . . . .	364.50	
	TOTAL ALL FUNDS . . . . .		24,353,488
PROGRAM:	STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	10,878,770	
832	SALARIES AND BENEFITS POSITIONS	216.00	
	FROM GENERAL REVENUE FUND . . . . .	10,669,781	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,937,303
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		921,203
833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,189	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		65,818
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		33,018
833A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		52,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		203,328
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		210,985
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,312	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		53,924
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,032	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,356
838	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		72,132
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,973,209	
	FROM TRUST FUNDS . . . . .		4,557,067
	TOTAL POSITIONS . . . . .	216.00	
	TOTAL ALL FUNDS . . . . .		15,530,276
PROGRAM:	STATE ATTORNEYS - ELEVENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	53,284,994	



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839	SALARIES AND BENEFITS	POSITIONS	1,265.00	
	FROM GENERAL REVENUE FUND			42,596,793
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,603,148
	FROM CHILD SUPPORT TRUST FUND			18,043,856
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			203,307
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,076,887

From the positions and funds provided in Specific Appropriation 839, three full-time equivalent positions with associated salary rate of 254,047 and \$362,380 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

840	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		239,005	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			154,922
	FROM CHILD SUPPORT TRUST FUND			748,300
	FROM GRANTS AND DONATIONS TRUST			
	FUND			85,131

840A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			169,352

841	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		773,140	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			419,390
	FROM CHILD SUPPORT TRUST FUND			3,824,448
	FROM CIVIL RICO TRUST FUND			200,020
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			203,700
	FROM GRANTS AND DONATIONS TRUST			
	FUND			736,527

842	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		391,606	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			302,178
	FROM CHILD SUPPORT TRUST FUND			22,384

843	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		22,221	

844	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,600	

TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND		44,026,365	
	FROM TRUST FUNDS			31,793,550
	TOTAL POSITIONS		1,265.00	
	TOTAL ALL FUNDS			75,819,915

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,633,881

845	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND			9,876,765
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,203,428

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		131,823
846	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,211	
846A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		42,000
847	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	408,517	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		89,785
848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	45,418	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		11,039
849	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,461	
850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	367	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	10,363,739	
	FROM TRUST FUNDS . . . . .		1,478,075
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		11,841,814
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,787,971	
851	SALARIES AND BENEFITS POSITIONS	357.00	
	FROM GENERAL REVENUE FUND . . . . .	18,045,160	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,995,123
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		888,764
From the positions and funds provided in Specific Appropriation 851, two full-time equivalent positions with associated salary rate of 94,177 and \$136,488 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.			
852	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	119,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		11,122
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,755
852A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		55,250
	FROM CIVIL RICO TRUST FUND . . . . .		69,750
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	638,990	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		180,196

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	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		81,630
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,006	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		33,613
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,827	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,580	
857	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		405,234
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	18,889,791	
	FROM TRUST FUNDS . . . . .		3,728,437
	TOTAL POSITIONS . . . . .	357.00	
	TOTAL ALL FUNDS . . . . .		22,618,228
	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	5,771,075	
858	SALARIES AND BENEFITS POSITIONS	123.00	
	FROM GENERAL REVENUE FUND . . . . .	6,552,363	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		498,745
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		387,461
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		29,900
859A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		80,000
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		6,676
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		75,887
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,295	

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TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	6,810,574	
FROM TRUST FUNDS . . . . .		1,078,669
TOTAL POSITIONS . . . . .	123.00	
TOTAL ALL FUNDS . . . . .		7,889,243

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	16,326,535	
864 SALARIES AND BENEFITS POSITIONS	331.00	
FROM GENERAL REVENUE FUND . . . . .	17,357,397	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,100,518
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		302,020
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,033,583

From the positions and funds provided in Specific Appropriation 864, two full-time equivalent positions with associated salary rate of 101,694 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

865 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	74,365	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,018
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
865A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		110,000
866 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	601,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		198,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		64,459
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
867 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	42,566	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		70,782
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		40,498
868 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		950
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50
869 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000

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TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	18,096,591	
FROM TRUST FUNDS . . . . .		4,073,007
TOTAL POSITIONS . . . . .	331.00	
TOTAL ALL FUNDS . . . . .		22,169,598

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,070,579	
870 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND . . . . .	3,347,091	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		367,603
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		186,305
871 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,490	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,054
871A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,000
872 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514
873 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	23,890	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,191
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,185
874 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	7,041	
875 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	3,615	

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	3,532,176	
FROM TRUST FUNDS . . . . .		915,361
TOTAL POSITIONS . . . . .	62.00	
TOTAL ALL FUNDS . . . . .		4,447,537

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	23,779,799	
876 SALARIES AND BENEFITS POSITIONS	511.00	
FROM GENERAL REVENUE FUND . . . . .	26,646,971	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,191,785
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		172,328
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,193,342

From the positions and funds provided in Specific Appropriation 876,

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two full-time equivalent positions with associated salary rate of 100,947 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,991	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		122,864
878	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	1,064,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		166,042
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,601
879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	206,653	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		207,728
880	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,491	
881	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	96,483	
882	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		199
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		53
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	28,152,705	
	FROM TRUST FUNDS . . . . .		5,088,942
	TOTAL POSITIONS . . . . .	511.00	
	TOTAL ALL FUNDS . . . . .		33,241,647
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,881,795	
885	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM GENERAL REVENUE FUND . . . . .	14,921,987	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,785,682
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		908,818
886	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		12,512
886A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		55,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	610,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		64,924
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	52,967	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		28,625
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,231
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,587	
890	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,130	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	15,625,509	
	FROM TRUST FUNDS . . . . .		2,920,739
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		18,546,248
	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	7,693,224	
891	SALARIES AND BENEFITS POSITIONS	166.00	
	FROM GENERAL REVENUE FUND . . . . .	7,980,183	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,124,116
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		616,960
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,678
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	517,700	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		19,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,372
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,624	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		12,276
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,764	
896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,798	
897	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,581

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	8,544,483	
FROM TRUST FUNDS . . . . .		2,086,325
TOTAL POSITIONS . . . . .	166.00	
TOTAL ALL FUNDS . . . . .		10,630,808

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	13,916,048	
898 SALARIES AND BENEFITS	POSITIONS	310.00
FROM GENERAL REVENUE FUND . . . . .		15,127,935
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,281,227
FROM CIVIL RICO TRUST FUND . . . . .		101,648
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,374,500
899 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	52,100	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		85,767
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,925
899A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		100,000
900 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	796,802	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		94,087
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,923
901 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	57,277	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		32,894
902 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	16,055,138	
FROM TRUST FUNDS . . . . .		3,119,971
TOTAL POSITIONS . . . . .	310.00	
TOTAL ALL FUNDS . . . . .		19,175,109

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 903 through 1008. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defenders Association on a quarterly basis the caseload report developed by the Association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
APPROVED SALARY RATE	5,636,128	
903 SALARIES AND BENEFITS	POSITIONS	120.00
FROM GENERAL REVENUE FUND . . . . .		6,506,768
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		204,977



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		117,020
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		770,603
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,604	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,977
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		222,860
905	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		67,500
906	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		142,129
907	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,003
908	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,770	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	6,738,835	
	FROM TRUST FUNDS . . . . .		1,550,069
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		8,288,904
	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	APPROVED SALARY RATE . . . . .	4,035,928	
909	SALARIES AND BENEFITS POSITIONS . . . . .	85.00	
	FROM GENERAL REVENUE FUND . . . . .	4,518,398	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		167,257
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		95,912
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		300,983
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		99,172
911	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	153,981	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		114,267
912	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,991	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,132
913	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,617	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	4,714,474	
FROM TRUST FUNDS . . . . .		791,400
TOTAL POSITIONS . . . . .	85.00	
TOTAL ALL FUNDS . . . . .		5,505,874

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE	1,895,615	
914 SALARIES AND BENEFITS POSITIONS	31.00	
FROM GENERAL REVENUE FUND . . . . .	2,120,663	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		65,670
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		182,947
915 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	251	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		107,765
916 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		38,000
917 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	83,961	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		32,531
918 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,476
919 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	1,991	

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	2,206,866	
FROM TRUST FUNDS . . . . .		433,389
TOTAL POSITIONS . . . . .	31.00	
TOTAL ALL FUNDS . . . . .		2,640,255

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	7,862,754	
920 SALARIES AND BENEFITS POSITIONS	151.00	
FROM GENERAL REVENUE FUND . . . . .	8,757,045	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		277,112
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		194,772
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		589,151
921 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	22,001	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		132,308
921A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		69,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

922	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	262,193	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		147,636
923	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,348	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		25,608
924	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
925	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		37,500
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	9,061,892	
	FROM TRUST FUNDS . . . . .		1,523,087
	TOTAL POSITIONS . . . . .	151.00	
	TOTAL ALL FUNDS . . . . .		10,584,979
PROGRAM:	PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,036,767	
926	SALARIES AND BENEFITS	POSITIONS	109.00
	FROM GENERAL REVENUE FUND . . . . .	5,836,982	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		172,203
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		659,820
927	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,727	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		417,630
927A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		34,000
928	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	109,560	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		191,830
929	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,261	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		8,004
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	5,984,530	
	FROM TRUST FUNDS . . . . .		1,485,487
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .		7,470,017

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PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,036,035		
930	SALARIES AND BENEFITS	POSITIONS	228.00	
	FROM GENERAL REVENUE FUND			12,190,922
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			373,828
	FROM GRANTS AND DONATIONS TRUST FUND			359,740
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,047,378
931	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,566	
	FROM GRANTS AND DONATIONS TRUST FUND			4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			149,532
932	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			57,000
933	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		677,076	
	FROM GRANTS AND DONATIONS TRUST FUND			8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			250,822
934	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,295	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,952
935	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			51,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,984,859	
	FROM TRUST FUNDS			2,306,088
	TOTAL POSITIONS		228.00	
	TOTAL ALL FUNDS			15,290,947

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,454,345		
936	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND			6,437,552
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			202,691
	FROM GRANTS AND DONATIONS TRUST FUND			76,517
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			339,660
937	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,230
938	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		122,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			121,860

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

939	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	29,929		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		8,717	
940	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	14,589		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	6,605,039		
	FROM TRUST FUNDS . . . . .		752,675	
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .		7,357,714	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,612,668		
941	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM GENERAL REVENUE FUND . . . . .		4,282,526	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			134,167
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			340,251
942	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,759		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			36,600
942A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			23,000
943	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	98,884		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			59,227
944	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	12,276		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			17,844
945	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			3,651
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	4,406,445		
	FROM TRUST FUNDS . . . . .		619,740	
	TOTAL POSITIONS . . . . .	74.00		
	TOTAL ALL FUNDS . . . . .		5,026,185	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,820,209		
946	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND . . . . .		9,316,730	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			269,118
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			815,245

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,510,725
947	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	25,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		141,520
947A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		69,678
948	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	706,253	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		120,440
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	33,669	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		31,323
950	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	23,000	
951	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		45,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	10,104,652	
	FROM TRUST FUNDS . . . . .		3,010,549
	TOTAL POSITIONS . . . . .	220.00	
	TOTAL ALL FUNDS . . . . .		13,115,201
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,413,126	
952	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	114.00 6,011,253	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		189,312
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		574,197
953	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		57,430
954	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	174,642	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		164,621
955	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,082	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,626
956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132

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TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	6,217,401	
FROM TRUST FUNDS . . . . .		994,318
TOTAL POSITIONS . . . . .	114.00	
TOTAL ALL FUNDS . . . . .		7,211,719

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE			20,232,723	
957	SALARIES AND BENEFITS	POSITIONS	384.00	
	FROM GENERAL REVENUE FUND . . . . .		22,120,605	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			702,330
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			651,087
958	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		101,863	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			169,016
959	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		3,233	
960	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		455,852	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			84,580
961	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		93,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			67,334
962	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		22,776,191	
	FROM TRUST FUNDS . . . . .			3,297,347
	TOTAL POSITIONS . . . . .		384.00	
	TOTAL ALL FUNDS . . . . .			26,073,538

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE			4,768,644	
963	SALARIES AND BENEFITS	POSITIONS	97.50	
	FROM GENERAL REVENUE FUND . . . . .		5,045,201	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			158,657
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			150,594
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			594,435
964	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		19,836	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			20,000

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965	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		58,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		42,782
966	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		18,255
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,287,642	
	FROM TRUST FUNDS . . . . .		1,043,123
	TOTAL POSITIONS . . . . .	97.50	
	TOTAL ALL FUNDS . . . . .		6,330,765
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	11,220,889	
967	SALARIES AND BENEFITS	POSITIONS	220.50
	FROM GENERAL REVENUE FUND . . . . .	10,881,457	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		344,757
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,232,681
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,253,900
968	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,413	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		11,201
969	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		44,000
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	522,060	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		107,844
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		107,983
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,198	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,483
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		7,554
972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	11,473,963	
FROM TRUST FUNDS . . . . .		3,324,403
TOTAL POSITIONS . . . . .	220.50	
TOTAL ALL FUNDS . . . . .		14,798,366

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,317,549	
973 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND . . . . .	3,557,740	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		111,139
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		52,618
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		486,198
974 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,101	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		254,901
975 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	127,551	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		141,361
976 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	9,636	
977 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,855

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	3,702,028	
FROM TRUST FUNDS . . . . .		1,064,072
TOTAL POSITIONS . . . . .	62.00	
TOTAL ALL FUNDS . . . . .		4,766,100

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,246,460	
978 SALARIES AND BENEFITS POSITIONS	189.00	
FROM GENERAL REVENUE FUND . . . . .	10,323,619	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		326,768
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		173,893
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		582,788
979 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	47,601	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		114,866
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,708
980 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	149,103	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		78,670
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		277,369
981	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,156	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		8,047
982	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		9,375
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,550,479	
	FROM TRUST FUNDS . . . . .		1,599,484
	TOTAL POSITIONS . . . . .	189.00	
	TOTAL ALL FUNDS . . . . .		12,149,963
PROGRAM:	PUBLIC DEFENDERS - SIXTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	2,157,022	
983	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND . . . . .	2,396,099	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		74,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		38,990
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		120,481
984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,968	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,347
985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	65,086	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		17,760
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,045	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,279
987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	930	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,472,128	
	FROM TRUST FUNDS . . . . .		270,260
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		2,742,388
PROGRAM:	PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	12,100,132	
988	SALARIES AND BENEFITS POSITIONS	224.00	
	FROM GENERAL REVENUE FUND . . . . .	12,742,761	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		404,270
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		842,678
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,629,079
989	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,000
990	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	424,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		208,165
991	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,036	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		56,592
992	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
993	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,625
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	13,300,456	
	FROM TRUST FUNDS . . . . .		3,393,117
	TOTAL POSITIONS . . . . .	224.00	
	TOTAL ALL FUNDS . . . . .		16,693,573
	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	6,024,920	
994	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .	5,688,328	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		179,083
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,264,592
995	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,160
995A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		38,100
996	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	337,745	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		297,178
997	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	25,840	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

998	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			5,236
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,064,705		
	FROM TRUST FUNDS . . . . .			1,817,349
	TOTAL POSITIONS . . . . .	119.00		
	TOTAL ALL FUNDS . . . . .			7,882,054
PROGRAM:	PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
	CIRCUIT			
	APPROVED SALARY RATE	4,075,829		
999	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .		4,025,516	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			126,274
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			248,772
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			722,636
1000	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,893		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			40,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			135,550
1001	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	105,428		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			194,650
1002	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	16,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			8,752
1003	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,440
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,167,568		
	FROM TRUST FUNDS . . . . .			1,478,074
	TOTAL POSITIONS . . . . .	78.00		
	TOTAL ALL FUNDS . . . . .			5,645,642
PROGRAM:	PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
	CIRCUIT			
	APPROVED SALARY RATE	6,505,795		
1004	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND . . . . .		6,662,855	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			198,665
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			848,656
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			592,115
1005	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,098		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		145,440
1005A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		16,400
1006	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	328,894	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		145,475
1007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,594	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		45,472
1008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,730	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	7,047,171	
	FROM TRUST FUNDS . . . . .		2,076,483
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		9,123,654

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,877,953	
1009	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	34.00	2,196,171
1010	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		21,114
1011	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		121,406
1012	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,535
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		2,341,226
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		2,341,226

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,855,265	
1013	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	33.00	2,144,105
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		2,370
1015	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		131,213

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1016	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		2,284,528	
	TOTAL POSITIONS . . . . .		33.00	
	TOTAL ALL FUNDS . . . . .			2,284,528
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,559,448		
1017	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND . . . . .		3,015,917	
1018	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		727,390	
1019	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		137,289	
1020	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		3,883,164	
	TOTAL POSITIONS . . . . .		50.00	
	TOTAL ALL FUNDS . . . . .			3,883,164
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,670,817		
1021	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		1,907,694	
1022	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		33,731	
1023	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		1,978,586	
	TOTAL POSITIONS . . . . .		24.00	
	TOTAL ALL FUNDS . . . . .			1,978,586
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,610,750		
1024	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND . . . . .		3,011,050	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			101,176
1025	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		37,677	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,344	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		3,051,071	151,176
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			3,202,247

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,271,871		
1027	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	41.00	2,944,857	
1028	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		28,911	
1029	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		363,004	150,000
1030	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		425,013	50,000
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		5,605	
1032	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		375	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		3,767,765	200,000
	TOTAL POSITIONS . . . . .	41.00		
	TOTAL ALL FUNDS . . . . .			3,967,765

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,805,947		
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	32.00	2,278,853	
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		8	
1035	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		473,367	115,000
1036	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		377,761	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . 85,000

1037 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 4,455

1038 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 702

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . . 3,135,146 FROM TRUST FUNDS . . . . . 200,000 TOTAL POSITIONS . . . . . 32.00 TOTAL ALL FUNDS . . . . . 3,335,146

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

From the funds in Specific Appropriations 1040A, 1047A, 1054A, 1061A, and 1068A, \$2,000 in recurring general revenue funds is provided to each Regional Conflict Counsel to fund online education and training for attorneys relating to the general fundamentals of criminal law.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,012,083

1039 SALARIES AND BENEFITS POSITIONS 117.00 FROM GENERAL REVENUE FUND . . . . . 8,104,226

1040 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 154,055

~~1040A EXPENSES FROM GENERAL REVENUE FUND . . . . . 2,000~~

1041 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 795,349 FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . . 233,446

1042 SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . 902,982

1043 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 34,687

1044 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 9,984

1045 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 25,422

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . . 10,028,705 FROM TRUST FUNDS . . . . . 233,446 TOTAL POSITIONS . . . . . 117.00 TOTAL ALL FUNDS . . . . . 10,262,151

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,054,479

1046 SALARIES AND BENEFITS POSITIONS 104.00 FROM GENERAL REVENUE FUND . . . . . 6,393,024 FROM GRANTS AND DONATIONS TRUST

FUND . . . . . 65,860



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	270,041	
<del>1047A</del>	<del>EXPENSES</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>2,000</del>	
1048	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,021,113	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		234,488
1049	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	820,904	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		165,425
1050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,867	
1051	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
1052	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,684	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
	FROM GENERAL REVENUE FUND . . . . .	8,589,633	
	FROM TRUST FUNDS . . . . .		465,773
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		9,055,406
	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD		
	APPROVED SALARY RATE	2,394,153	
1053	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND . . . . .	3,094,907	
1054	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	156,474	
<del>1054A</del>	<del>EXPENSES</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>2,000</del>	
1055	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,576,836	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		86,956
1056	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	375,444	
1057	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,341	
1058	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,100	
1059	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,838	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD		
FROM GENERAL REVENUE FUND . . . . .	5,229,940	
FROM TRUST FUNDS . . . . .		86,956
TOTAL POSITIONS . . . . .	48.00	
TOTAL ALL FUNDS . . . . .		5,316,896

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
APPROVED SALARY RATE	3,458,418	
1060 SALARIES AND BENEFITS	POSITIONS	71.00
FROM GENERAL REVENUE FUND . . . . .		4,886,398
1061 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		400,000

<del>1061A EXPENSES</del>		
FROM GENERAL REVENUE FUND . . . . .	<del>2,000</del>	

1062 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,507,457	
FROM INDIGENT CIVIL DEFENSE TRUST		
FUND . . . . .		121,892

1063 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	1,076,228	

1064 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	27,669	

1065 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	7,807	

1066 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	15,869	

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
FROM GENERAL REVENUE FUND . . . . .	7,923,428	
FROM TRUST FUNDS . . . . .		121,892
TOTAL POSITIONS . . . . .	71.00	
TOTAL ALL FUNDS . . . . .		8,045,320

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
APPROVED SALARY RATE	3,302,150	
1067 SALARIES AND BENEFITS	POSITIONS	72.00
FROM GENERAL REVENUE FUND . . . . .		4,559,915
1068 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		100,000

<del>1068A EXPENSES</del>		
FROM GENERAL REVENUE FUND . . . . .	<del>2,000</del>	

1069 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	890,259	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		5,800
FROM INDIGENT CIVIL DEFENSE TRUST		
FUND . . . . .		195,193

1070 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	711,473	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		13,890

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1071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,981	
1072	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,000	
1073	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,876	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,305,504	214,883
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		6,520,387
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	635,548,958	123,111,368
	TOTAL POSITIONS . . . . .	10,211.25	
	TOTAL ALL FUNDS . . . . .		758,660,326
	TOTAL APPROVED SALARY RATE . . . . .	480,921,204	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1074 through 1166, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1074 through 1166 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	47,626,458	
1074	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND . . . . .		11,266,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .		742,226
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		322,451
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		53,212,828
1075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	269,707	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		659,552
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,643,634
1076	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,614,497	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		763,886
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		903,760
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		4,186,237
1077	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,771	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		199,453
1078	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	335,753	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		834,388
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,362,406
1079	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	29,110	
1080	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1081	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	564,783	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,392
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,550,645
1082	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,790,024	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		4,515,788
1083	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	628,007	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		4,160,125

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1084	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,457	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		220,536
1085	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	115,136	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,080
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,057
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		394,419
1086	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,770,000	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	25,290,803	
	FROM TRUST FUNDS . . . . .		75,863,744
	TOTAL POSITIONS . . . . .	1,479.00	
	TOTAL ALL FUNDS . . . . .		101,154,547
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			

From the funds in Specific Appropriations 1087 through 1106, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	30,428,249	
1087	SALARIES AND BENEFITS	POSITIONS	849.50
	FROM GENERAL REVENUE FUND . . . . .		34,848,100
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		43,380
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		4,850,629
1088	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	295,558	
1089	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		311,856
1090	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	41,556	
1091	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,364,831	

Funds in Specific Appropriation 1091 are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1091, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

1092	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	635,947	
1093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	602,545	42,490
1094	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	34,497,082	1,552,310 81,995
1095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	349,843	
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	236,213	
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	290,546	11,769
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	85,802,255  849.50	6,937,702  92,739,957
COMMUNITY INTERVENTIONS AND SERVICES			
	APPROVED SALARY RATE	17,039,996	
1098	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	505.00 19,965,251	24,853 2,779,034
1099	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,133,338	
1100	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,623,784	182,506
1101	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,131	
1102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	395,031	27,856

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1103	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	13,761,716	
1104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	229,358	
1105	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,863	
1106	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	177,567	7,193
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	38,468,039	3,021,442
	TOTAL POSITIONS . . . . .	505.00	
	TOTAL ALL FUNDS . . . . .		41,489,481
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,077,812	
1107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	227.50 12,729,236	288,213
1108	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	161,156	72,341 11,712
1109	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,419,331	200,000 149,305 605,353
1110	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	32,841	
1111	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	414,714	
1112	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	70,488	
1113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	584,408	445,930 208,537
1114	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	349,329	2,139,189

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1115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	146,230	
1116	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	59,032	
1117	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	67,149	3,973
1118	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	80,586	1,416
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,114,500	4,125,969
	TOTAL POSITIONS . . . . .	227.50	
	TOTAL ALL FUNDS . . . . .		21,240,469

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,807,128	
1119	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	59.50 3,339,341	
1120	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,741,021	
1121	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	48,866	
1122	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	403,377	
1123	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,463	
1124	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	
1125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,048	
1126	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	6,152	
1127	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	356,297	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	5,940,880	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		5,940,880



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1128 through 1152, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriation 1128 through 1152, in order to maximize the number of filled beds and reduce the number of vacant beds in their programs statewide, the Department of Juvenile Justice shall use economies of scale in each judicial circuit when procuring residential bed contracts. In addition, the department shall ensure that educational services are consolidated commensurate with the effort to maximize filled beds. In order to maximize cost savings, the consolidation must include educational services in neighboring counties or where department facilities are within 30 miles of each other. In making these determinations, the department shall consider the type of program and level of commitment. Finally, the department must report their program consolidation results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.

A review by a Department of Education/Department of Juvenile Justice interagency workgroup shall occur prior to the 2014 Legislative session to provide further guidance on how educational services in residential programs will be provided. Finally, the workgroup must report their recommendations and results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	3,809,818	
1128	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND . . . . .		5,299,155
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,155
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		70,848
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,916,754
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,278	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,862
1130	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	670,013	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		320,563
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,656
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		264,925
1131	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,231
1132	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	379,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,861
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,871
1133	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	44,571	

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1134	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,825	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,476
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,172
1135	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,697,462	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		45,066
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		372,759
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,318,436
1136	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,105,948	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,503
1137	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,405,536	
1138	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	8,752	
1139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	37,754	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		391
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		642
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	96,761,230	
	FROM TRUST FUNDS . . . . .		6,795,171
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		103,556,401
	SECURE RESIDENTIAL COMMITMENT		
	APPROVED SALARY RATE	12,538,990	
1140	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND . . . . .		12,818,315
	FROM FEDERAL GRANTS TRUST FUND . . . . .		111,642
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		453,558
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,267,459
1141	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	162,373	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,263
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,840
1142	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,090,871	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		166,110
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,893
1143	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		90,012
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		33,861

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1144	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	159,687	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		160,400
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		194,644
1145	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273
1146	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	859,906	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,691
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,757
1147	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,984,674	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,003
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		274,785
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,913,498
1148	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,953,252	
1149	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	44,966	
1150	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	68,482	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,430
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,277
1151	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,230,000	
1152	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	39,564,733	
	FROM TRUST FUNDS . . . . .		37,344,484
	TOTAL POSITIONS . . . . .	230.00	
	TOTAL ALL FUNDS . . . . .		76,909,217
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
	APPROVED SALARY RATE	1,117,836	
1153	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND . . . . .	895,547	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		184,860
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		455,642

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1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	287,192	
	FROM FEDERAL GRANTS TRUST FUND . . .		187,513
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		141,126
1155	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	233,083	
	FROM FEDERAL GRANTS TRUST FUND . . .		82,696
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		282,180
1156	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND . . .		412,903
1157	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,450
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		12,450
1158	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	10,353,085	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,290,514

From the funds in Specific Appropriation 1158, \$618,750 shall be used to operate a 50-slot PACE Center for Girls program in Miami-Dade County to serve at-risk middle and high school girls.

1159	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	827,920	

From the funds in Specific Appropriation 1159, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,720	

1161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,849,522	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,609,653
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,320,115
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,639

From the funds in Specific Appropriation 1161, \$1,000,000 in recurring general revenue funds and \$4,000,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1161, \$400,000 in recurring general revenue funds and \$1,100,000 in nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

~~From the funds in Specific Appropriation 1161, \$100,000 in nonrecurring general revenue funds is provided for Informed Families of Florida Program.~~

From the funds in Specific Appropriation 1161, \$36,000 in nonrecurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

~~From the funds in Specific Appropriation 1161, \$100,000 in nonrecurring general revenue funds is provided for the Youth Advocate Program to provide community based advocacy and family support services to youth who are, have been, or are at risk of involvement with the Juvenile Justice system in Duval and Nassau counties.~~

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1162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,384	
1163	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,029,353	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1163, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1163, \$1,501,605 shall be used to expand the Children in Need of Services/Families in Need of Services (CINS/FINS) program to provide non-residential services to the following rural counties where services are currently unavailable: Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

~~From the funds in Specific Appropriation 1163, \$400,000 in recurring general revenue funds is provided to expand services at the Florida Youth Challenge Academy. These funds shall not be used to reduce or offset the financial contributions made by the Clay County School District or any other entity for the operation of this program.~~

1164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200
1165	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	4,400,000	

From the funds in Specific Appropriation 1165, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

1166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,893	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,589
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,123

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TOTAL: DELINQUENCY PREVENTION AND DIVERSION			
	FROM GENERAL REVENUE FUND . . . . .	45,920,699	
	FROM TRUST FUNDS . . . . .		29,662,274
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		75,582,973
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	354,863,139	
	FROM TRUST FUNDS . . . . .		163,750,786
	TOTAL POSITIONS . . . . .	3,482.50	
	TOTAL ALL FUNDS . . . . .		518,613,925
	TOTAL APPROVED SALARY RATE . . . . .	125,446,287	
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,059,472	
1167	SALARIES AND BENEFITS POSITIONS	119.50	
	FROM GENERAL REVENUE FUND . . . . .	2,243,513	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		37,596
	FROM FEDERAL GRANTS TRUST FUND . . . . .		762,503
	FROM OPERATING TRUST FUND . . . . .		4,909,812
1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		56,138
1169	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	753,343	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,557
	FROM FEDERAL GRANTS TRUST FUND . . . . .		163,111
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		286,666
	FROM OPERATING TRUST FUND . . . . .		535,600
1170	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,910,162
1171	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1172	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,483
1173	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,868,106
1174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		337
1175	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	9,650	
	FROM OPERATING TRUST FUND . . . . .		402

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1176	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1177	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		500
1178	SPECIAL CATEGORIES OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,204
	FROM OPERATING TRUST FUND . . . . .		18,403
1180	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	667	
1181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
	FROM OPERATING TRUST FUND . . . . .		200
1182	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,412,678
1183	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1184	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,675,511
1185	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,806	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,783
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,745
	FROM OPERATING TRUST FUND . . . . .		14,646
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,246,308	
	FROM TRUST FUNDS . . . . .		49,381,589
	TOTAL POSITIONS . . . . .	119.50	
	TOTAL ALL FUNDS . . . . .		52,627,897
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,490,928	
1186	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND . . . . .		2,147

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	FROM OPERATING TRUST FUND . . . . .		4,989,760
1187	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		28,778
1188	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		532,837
1189	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		85,369
1190	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		30,500
1191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		70,084
1192	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .		20,000
1193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		93,755
1194	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		68,064
1195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		5,000
1196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	345	
	FROM OPERATING TRUST FUND . . . . .		26,658
1197	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,852	
	FROM TRUST FUNDS . . . . .		5,957,774
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		5,967,626
PROGRAM:	INVESTIGATIONS AND FORENSIC SCIENCE		
	PROGRAM		
	PROVIDE CRIME LAB SERVICES		
	APPROVED SALARY RATE	19,881,282	
1198	SALARIES AND BENEFITS	POSITIONS	422.00
	FROM GENERAL REVENUE FUND . . . . .		27,084,125
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		19,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,157
	FROM OPERATING TRUST FUND . . . . .		255,549
1199	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	57,211	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		156,280
1200	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,534,167	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		510,531



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	FROM OPERATING TRUST FUND . . . . .		355,596
	From the funds in Specific Appropriation 1200, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1200 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.		
1201	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1202	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,171,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,327,000
1203	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1204	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	998,628	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
1205	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	351,900	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		145,627
1207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	137,814	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		185
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,743
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,554,404	
	FROM TRUST FUNDS . . . . .		10,956,008
	TOTAL POSITIONS . . . . .	422.00	
	TOTAL ALL FUNDS . . . . .		47,510,412
	PROVIDE INVESTIGATIVE SERVICES		
	APPROVED SALARY RATE	32,705,182	
1209	SALARIES AND BENEFITS POSITIONS	558.00	
	FROM GENERAL REVENUE FUND . . . . .	34,257,574	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		28,445
	FROM FEDERAL GRANTS TRUST FUND . . . . .		531,498
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		69
	FROM OPERATING TRUST FUND . . . . .		8,150,967
1210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	293,593	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,360

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	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50
	FROM OPERATING TRUST FUND . . . . .		38,070
1211	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,347,449	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		2,776,152
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		550,000
	From the funds provided in Specific Appropriation 1211 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.		
1212	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,144	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		75,000
1213	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	90,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
1214	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	534,741	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		50,000
1215	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
1216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,632,461	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 1216, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

~~From the funds in Specific Appropriation 1216, \$150,000 in nonrecurring general revenue funds is provided for the Flagler County Re-Entry Training Program.~~

~~From the funds in Specific Appropriation 1216, \$500,000 in nonrecurring general revenue funds is provided for start-up monies for the Nassau County Sheriff's Administrative Building. These funds are contingent upon the project being included within the Nassau County Capital Improvement Plan. If the project is not completed within five years, all appropriated funds herein must be returned to the state.~~

~~From the funds in Specific Appropriation 1216, \$100,000 in nonrecurring general revenue funds is provided for the replacement of the Liberty County Sheriff's Administrative building.~~

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

~~From the funds in Specific Appropriation 1216, \$550,000 in nonrecurring general revenue funds is provided for the Violence Prevention Unit in Palm Beach County.~~

~~From the funds in Specific Appropriation 1216, \$100,000 in nonrecurring general revenue funds is provided for the acquisition and renovation of a facility for the Gadsden County Sheriff's Community and Recreational Center.~~

1217	SPECIAL CATEGORIES			
	OVERTIME			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,013	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,018,486	
1218	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	369,689		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		407,097	
	FROM OPERATING TRUST FUND . . . . .		90,030	
1219	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	487,991		
	FROM OPERATING TRUST FUND . . . . .		21,312	
1220	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	72,000		
1221	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	217,525		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,100	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,362	
	FROM OPERATING TRUST FUND . . . . .		4,484	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	45,707,525		
	FROM TRUST FUNDS . . . . .		19,602,983	
	TOTAL POSITIONS . . . . .	558.00		
	TOTAL ALL FUNDS . . . . .		65,310,508	
	MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,051,936		
1222	SALARIES AND BENEFITS POSITIONS	17.00		
	FROM GENERAL REVENUE FUND . . . . .	1,366,098		
	FROM OPERATING TRUST FUND . . . . .		31,180	
1223	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	127,251		
1224	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,441		
1225	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,424		
1226	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,518		
	FROM OPERATING TRUST FUND . . . . .		127	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,511,732	
FROM TRUST FUNDS . . . . .		31,307
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		1,543,039

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,252,157	
1227	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .		244,787
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		13,955
	FROM FEDERAL GRANTS TRUST FUND . . . . .		62,295
	FROM OPERATING TRUST FUND . . . . .		7,688,272
1228	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,735
	FROM OPERATING TRUST FUND . . . . .		183,500
1229	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		370,423
	FROM OPERATING TRUST FUND . . . . .		7,486,343
1230	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		1,666,018
1231	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,965,523
	FROM OPERATING TRUST FUND . . . . .		5,725,504
1232	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,959
	FROM OPERATING TRUST FUND . . . . .		24,195
1234	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		715,670
1235	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		4,500
1236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,588	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,459
	FROM FEDERAL GRANTS TRUST FUND . . . . .		328
	FROM OPERATING TRUST FUND . . . . .		32,167
1237	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW			
ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .	284,724	
	FROM TRUST FUNDS . . . . .		26,817,025
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		27,101,749

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	10,349,059	
1238	SALARIES AND BENEFITS POSITIONS	287.00	
	FROM GENERAL REVENUE FUND . . . . .	560,685	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		18,196
	FROM FEDERAL GRANTS TRUST FUND . . . . .		462,983
	FROM OPERATING TRUST FUND . . . . .		13,101,422
1239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		616,733
	FROM OPERATING TRUST FUND . . . . .		241,182
1240	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	167,528	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . . . .		358,539
	FROM OPERATING TRUST FUND . . . . .		1,875,028
1241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM OPERATING TRUST FUND . . . . .		309,792
1242	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	402	
	FROM OPERATING TRUST FUND . . . . .		93,168
1243	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	221,078	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		145,340
	FROM OPERATING TRUST FUND . . . . .		1,557,926

From the funds in Specific Appropriation 1243, \$18,600 in nonrecurring general revenue funds is provided to create a public search function through the internet of campus registration information of sexual predators and offenders in Florida.

1244	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		218,946
1245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,384
	FROM OPERATING TRUST FUND . . . . .		23,957
1246	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1247	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		18,000
1248	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,651	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,328

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . .		3,026
FROM OPERATING TRUST FUND . . . . .		88,479

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	969,944	
FROM TRUST FUNDS . . . . .		19,259,370
TOTAL POSITIONS . . . . .	287.00	
TOTAL ALL FUNDS . . . . .		20,229,314

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,435,650	
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1249 SALARIES AND BENEFITS POSITIONS	47.00	
FROM GENERAL REVENUE FUND . . . . .	181,730	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,924,236

1250 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		205,380

1251 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		418,662

1252 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		32,813
FROM OPERATING TRUST FUND . . . . .		53,672

1253 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		175,741
FROM OPERATING TRUST FUND . . . . .		100,000

1254 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND . . . . .		13,562

1255 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,401,252

1256 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		8,800

1257 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	195	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		17,448

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	181,925	
FROM TRUST FUNDS . . . . .		9,351,566
TOTAL POSITIONS . . . . .	47.00	
TOTAL ALL FUNDS . . . . .		9,533,491

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,672,053
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1258	SALARIES AND BENEFITS	POSITIONS	52.50	
	FROM GENERAL REVENUE FUND . . . . .			255,214
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			3,062,444
	FROM OPERATING TRUST FUND . . . . .			329,404
1259	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			660,798
	FROM OPERATING TRUST FUND . . . . .			3,000
1260	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	18,174		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			1,313,640
	FROM OPERATING TRUST FUND . . . . .			61,178
1261	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			153,819
1262	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			468,202
	FROM OPERATING TRUST FUND . . . . .			36,579
1263	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,387
	FROM OPERATING TRUST FUND . . . . .			8,951
1264	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	4,290		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			5,070
1265	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			7,000
1266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,771		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			15,568
	FROM OPERATING TRUST FUND . . . . .			1,077
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		280,449	
	FROM TRUST FUNDS . . . . .			6,133,117
	TOTAL POSITIONS . . . . .	52.50		
	TOTAL ALL FUNDS . . . . .			6,413,566
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .		88,746,863	
	FROM TRUST FUNDS . . . . .			147,490,739
	TOTAL POSITIONS . . . . .	1,710.00		
	TOTAL ALL FUNDS . . . . .			236,237,602
	TOTAL APPROVED SALARY RATE . . . . .		84,897,719	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE 4,162,013

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1267	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM CRIMES COMPENSATION TRUST		
	FUND		4,314,126
	FROM CRIME STOPPERS TRUST FUND		88,500
	FROM FEDERAL GRANTS TRUST FUND		885,781
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		319,125
1268	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST		
	FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		55,796
1269	EXPENSES		
	FROM CRIMES COMPENSATION TRUST		
	FUND		781,215
	FROM CRIME STOPPERS TRUST FUND		62,386
	FROM FEDERAL GRANTS TRUST FUND		108,689
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		99,547
1270	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1271	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1272	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1272, \$500,000 in recurring general revenue funds are provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1272, \$200,000 in nonrecurring general revenue funds is provided for Clay County Victim Advocacy Program.

1273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	781,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1273, \$200,000 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence aimed at reducing and preventing domestic violence homicide.

From the funds in Specific Appropriation 1273, \$100,000 in nonrecurring general revenue funds is provided to the Council on the Social Status on Black Men and Boys.

From the funds in Specific Appropriation 1273, \$100,000 in



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

1274	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	4,389,055	
1275	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000
1276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		55,781 1,183 1,353
1277	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000,000
1278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		31,791 255 1,952
<del>1278A</del>	<del>SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .</del>	<del>1,000,000</del>	

~~From the funds in Specific Appropriation 1278A, \$500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are appropriated for the "Florida Access to Civil Legal Assistance Act" to promote the availability of civil legal assistance to the poor and improve access to justice.~~

TOTAL: VICTIM SERVICES			
FROM GENERAL REVENUE FUND . . . . .	6,870,247		
FROM TRUST FUNDS . . . . .		74,822,141	
TOTAL POSITIONS . . . . .	99.00		
TOTAL ALL FUNDS . . . . .		81,692,388	

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,434,620	
1279	SALARIES AND BENEFITS	POSITIONS	133.00
	FROM GENERAL REVENUE FUND . . . . .	5,597,919	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,123,126
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,945
	FROM LEGAL SERVICES TRUST FUND . . . . .		474
	FROM OPERATING TRUST FUND . . . . .		9,664
1280	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		140,826
1281	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	286,713	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		931,258
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		531,499

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1282	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	62,461	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		30,986
1283	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	282,676	
1284	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	105,827	
1285	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,528	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		95,170

From the funds in Specific Appropriation 1285, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125% of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1285, \$100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

1286	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,341	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,513
1287	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1288	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	36,420	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,362
1289	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,896,618	
	FROM TRUST FUNDS . . . . .		5,600,464
	TOTAL POSITIONS . . . . .	133.00	
	TOTAL ALL FUNDS . . . . .		12,497,082

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	45,207,448	
1290	SALARIES AND BENEFITS POSITIONS	933.00	
	FROM GENERAL REVENUE FUND . . . . .	18,617,480	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,903
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,324,318
	FROM LEGAL SERVICES TRUST FUND . . . . .		21,352,400
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,209,116
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,427,440
	FROM OPERATING TRUST FUND . . . . .		990,570

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1291	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,215	
	FROM FEDERAL GRANTS TRUST FUND . . .		125,709
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,046,995
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		85,512
1292	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,069,064	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,154,266
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,624,729
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,086
	FROM OPERATING TRUST FUND . . . . .		7,830
	<del>From the funds in Specific Appropriation 1292, \$25,000 in recurring general revenue funds is provided to fund online education and training for attorneys relating to the general fundamentals of criminal law.</del>		
1293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM LEGAL SERVICES TRUST FUND . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1294	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
		POSITIONS	50.00
	The positions in Specific Appropriation 1294 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1295	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		203,551
1296	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		2,000,000
1297	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,485,697
1298	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,884	
	FROM FEDERAL GRANTS TRUST FUND . . .		144,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
1299	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,250,150
1300	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . .		46,500
1301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	181,921	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . . . .		140,333
	FROM LEGAL SERVICES TRUST FUND . . . . .		254,003
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		101,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		8,642
1302	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1303	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	113,328	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		67,923
	FROM LEGAL SERVICES TRUST FUND . . . . .		119,261
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		32,808
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		8,493
	FROM OPERATING TRUST FUND . . . . .		411
1305	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
1306	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	979	
	The funds provided in Specific Appropriation 1306 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.		
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	21,741,455	
	FROM TRUST FUNDS . . . . .		64,301,805
	TOTAL POSITIONS . . . . .	983.00	
	TOTAL ALL FUNDS . . . . .		86,043,260
PROGRAM:	OFFICE OF STATEWIDE PROSECUTION		
	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	APPROVED SALARY RATE	4,031,704	
1307	SALARIES AND BENEFITS POSITIONS	65.50	
	FROM GENERAL REVENUE FUND . . . . .	4,261,527	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,215
	FROM FEDERAL GRANTS TRUST FUND . . . . .		247,518
	FROM OPERATING TRUST FUND . . . . .		145,764
1308	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	843,105	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		367,204
1309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,342	
	FROM OPERATING TRUST FUND . . . . .		902

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1310	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		936	
1311	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		23,846	
	FROM OPERATING TRUST FUND . . . . .			2,025
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .		5,171,756	
	FROM TRUST FUNDS . . . . .			804,230
	TOTAL POSITIONS . . . . .	65.50		
	TOTAL ALL FUNDS . . . . .			5,975,986
PROGRAM: FLORIDA ELECTIONS COMMISSION				
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT				
	APPROVED SALARY RATE	702,039		
1312	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			940,811
1313	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			76,354
1314	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			294,735
1315	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			10,000
1316	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			4,499
1317	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			22,533
1318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			27,091
1319	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			5,523
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			1,381,546
	TOTAL POSITIONS . . . . .	14.00		
	TOTAL ALL FUNDS . . . . .			1,381,546

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND . . . . .	40,680,076	
	FROM TRUST FUNDS . . . . .		146,910,186
	TOTAL POSITIONS . . . . .	1,294.50	
	TOTAL ALL FUNDS . . . . .		187,590,262
	TOTAL APPROVED SALARY RATE . . . . .	60,537,824	
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	APPROVED SALARY RATE . . . . .	5,390,954	
1320	SALARIES AND BENEFITS . . . . .	POSITIONS 122.00	
	FROM GENERAL REVENUE FUND . . . . .	6,752,298	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		51,188
1321	OTHER PERSONAL SERVICES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	452,514	
1322	EXPENSES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	767,180	
1323	OPERATING CAPITAL OUTLAY . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	16,771	
1324	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	67,893	
1325	SPECIAL CATEGORIES . . . . .		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	19,800	
1326	SPECIAL CATEGORIES . . . . .		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	46,082	
1327	DATA PROCESSING SERVICES . . . . .		
	OTHER DATA PROCESSING SERVICES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	194,450	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND . . . . .	8,316,988	
	FROM TRUST FUNDS . . . . .		51,188
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		8,368,176
TOTAL: PAROLE COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	8,316,988	
	FROM TRUST FUNDS . . . . .		51,188
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		8,368,176
	TOTAL APPROVED SALARY RATE . . . . .	5,390,954	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	3,181,910,517	
	FROM TRUST FUNDS . . . . .		650,674,440
	TOTAL POSITIONS . . . . .	40,088.25	
	TOTAL ALL FUNDS . . . . .		3,832,584,957

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	11,648,332		
1328	SALARIES AND BENEFITS	POSITIONS	272.00	
	FROM GENERAL REVENUE FUND . . . . .		13,933,069	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,039,259
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			801,111
1329	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1330	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,178,396	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			60,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			135,731
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			50,820
1331	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5,747	
1332	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			76,980
1333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		131,408	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			390,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			25,000
1334	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		267,860	
1335	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		106,242	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			23,035
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
1336	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		82,336	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,732
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			565

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	15,720,058	
	FROM TRUST FUNDS . . . . .		2,605,114
	TOTAL POSITIONS . . . . .	272.00	
	TOTAL ALL FUNDS . . . . .		18,325,172

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,820,413	
1337	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND . . . . .	101,304	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,206,936
1338	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		398,865
1339	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		930,000
1340	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,137
1341	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST		
	MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL REVENUE FUND . . . . .	9,000,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,351,000

From the funds in Specific Appropriation 1341, \$3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

From the funds in Specific Appropriation 1341, \$1,000,000 in nonrecurring funds and \$2,000,000 in recurring funds from the General Revenue Fund are provided for the construction, operation, and maintenance of an approximate 680 acre floating aquatic vegetative tilling system within the Henry Hilliard Drainage District in the Southern Caloosahatchee River Basin, providing treatment of water flowing in the Caloosahatchee River.

1342	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,609
1342A	FIXED CAPITAL OUTLAY		
	HYBRID WETLANDS TREATMENT PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

From the funds in Specific Appropriation 1342A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a hybrid wetland/chemical treatment project within the Northern Everglades pursuant to s. 373.4595(3)(b), Florida Statutes.

TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .	12,101,304	
	FROM TRUST FUNDS . . . . .		8,902,547
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		21,003,851

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,169,160	
1344	SALARIES AND BENEFITS POSITIONS	174.25	
	FROM GENERAL REVENUE FUND . . . . .	4,886,140	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,345,612
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,413
	FROM GENERAL INSPECTION TRUST FUND . . . . .		773,001



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		608
1345	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	70,524	10,352
1346	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,433,666 158,223 81,190
1347	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,614	
1348	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		22,996
1349	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	1,000	618,000 499,574
1350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	19,030	76,562
1351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,000	
1352	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	37,262	19,602 18
1352A	FIXED CAPITAL OUTLAY PURCHASE AND RENOVATION OF TRACT 2 BUILDINGS IN UNITED STATES STEELE CORPORATION (USS) COMMERCIAL PARK FROM GENERAL REVENUE FUND . . . . .	1,500,000	

From the funds in Specific Appropriation 1352A, the department is authorized to purchase property whose legal description follows:  
 Tract 2, USS Commercial Park, recorded in Plat Book 74, Pages 21 & 22 of the Public Records of Polk County, Florida; all lying in and being part of Section 1, Township 30 South, Range 24 East, Polk County, Florida; Parcel contains 7.06 acres, more or less.

The purchase is contingent upon an agreement that the department will vacate the property with the legal description:  
 All of Block 7 in Silver Shores Addition to Winter Haven, Florida, as shown by map or plat thereof, recorded in Plat Book 19, Page 36, Public Records, Polk County, Florida, as well as the adjacent parking lots with the legal description: Lots 27, 28 and 29 of Block 8 in Silver Shores Addition to Winter Haven, Florida, as shown by map or plat thereof, recorded in Plat Book 19, Page 36, Public Records, Polk County, Florida.

As part of the purchase of the property, the department will negotiate with the Southwest Florida Water Management District to allow district staff currently occupying the property to remain and will consolidate staff from both the department and district into one building.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,523,570	
	FROM TRUST FUNDS . . . . .		10,042,817
	TOTAL POSITIONS . . . . .	174.25	
	TOTAL ALL FUNDS . . . . .		16,566,387

DIVISION OF LICENSING

	APPROVED SALARY RATE	7,787,946	
1353	SALARIES AND BENEFITS POSITIONS	234.00	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		11,177,282
1354	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		309,832
1355	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		3,530,351
1356	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		197,427
1357	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		74,000
1358	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		7,844,519
1359	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		60,526
1360	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		73,022
TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS . . . . .		23,266,959
	TOTAL POSITIONS . . . . .	234.00	
	TOTAL ALL FUNDS . . . . .		23,266,959

OFFICE OF ENERGY

	APPROVED SALARY RATE	837,758	
1361	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,324,466
1362	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		350,000
1363	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		427,212
1364	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1365	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		175,917

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1365A SPECIAL CATEGORIES

GRANTS AND AIDS - BIO-AGRICULTURE
DEVELOPMENT, DEMONSTRATION AND
COMMERCIALIZATION
FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 1365A, \$250,000 in
nonrecurring general revenue funds is provided for programs and
activities that support Bio-Agriculture development and
commercialization by increasing commercial utilization of federal
laboratories and test facilities at the NASA John F. Kennedy Space
Center and/or other federal or state installations and facilities in the
state; identifying Bio-Agriculture development opportunities and
commercialization requirements and impediments in the state; and
developing cost-sharing partnerships and collaboration among companies,
universities and federal and state agencies.

1366 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,855

1367 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,325

1368 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL
PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . . . . 500,000

TOTAL: OFFICE OF ENERGY

FROM GENERAL REVENUE FUND . . . . . 250,000
FROM TRUST FUNDS . . . . . 2,786,275
TOTAL POSITIONS . . . . . 15.00
TOTAL ALL FUNDS . . . . . 3,036,275

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE 15,799,423

1369 SALARIES AND BENEFITS POSITIONS 449.00
FROM GENERAL REVENUE FUND . . . . . 6,386,550
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,065,923
FROM INCIDENTAL TRUST FUND . . . . . 3,809,516
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND . . . . . 9,688,216

1370 OTHER PERSONAL SERVICES

FROM FEDERAL GRANTS TRUST FUND . . . . . 217,818
FROM INCIDENTAL TRUST FUND . . . . . 375,769
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND . . . . . 358,576

1371 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM FEDERAL GRANTS TRUST FUND . . . . . 345,696
FROM INCIDENTAL TRUST FUND . . . . . 2,683,957
FROM RELOCATION AND CONSTRUCTION
TRUST FUND . . . . . 10,000
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND . . . . . 2,852,334

1372 AID TO LOCAL GOVERNMENTS

AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,747,538

1373 AID TO LOCAL GOVERNMENTS

STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND . . . . . 595,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,110	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,150
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		118,458
1375	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		220,000
1376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,056,825
	FROM INCIDENTAL TRUST FUND . . . . .		313,351
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND . . . . .		40,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		633,875
1377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	180,717	
	FROM INCIDENTAL TRUST FUND . . . . .		143,541
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		377,375
1378	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	71,602	
	FROM INCIDENTAL TRUST FUND . . . . .		18,372
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		69,718
1378A	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		
	EASEMENTS AND AGREEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,138,555	
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,780,534	
	FROM TRUST FUNDS . . . . .		26,801,008
	TOTAL POSITIONS . . . . .	449.00	
	TOTAL ALL FUNDS . . . . .		45,581,542
	WILDFIRE PREVENTION AND MANAGEMENT		
	APPROVED SALARY RATE	25,191,006	
1380	SALARIES AND BENEFITS	POSITIONS	727.50
	FROM GENERAL REVENUE FUND . . . . .		33,122,462
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,283,612
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		944,113
	FROM INCIDENTAL TRUST FUND . . . . .		2,221,664
1381	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	356,742	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		277,349
	FROM INCIDENTAL TRUST FUND . . . . .		25,000
1382	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,270,438	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,591,567
	FROM INCIDENTAL TRUST FUND . . . . .		2,280,167
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		1,006,570
1383	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		275,763

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1384	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . .		72,589
1385	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	790,725	
	FROM FEDERAL GRANTS TRUST FUND . . . .		558,625
1386	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . .		100,000
1387	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,300,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		400,000
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
1388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	133,794	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,849,078
	FROM INCIDENTAL TRUST FUND . . . . .		123,756
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		34,468
1389	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1389A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	135,172	
1390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,834,225	
	FROM INCIDENTAL TRUST FUND . . . . .		706,698
1391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	217,920	
	FROM INCIDENTAL TRUST FUND . . . . .		18,155
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	43,161,478	
	FROM TRUST FUNDS . . . . .		14,269,338
	TOTAL POSITIONS . . . . .	727.50	
	TOTAL ALL FUNDS . . . . .		57,430,816
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	2,360,460	
1392	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .	621,620	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,474,517
1393	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		47,348
1394	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,521,214
1395	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .		401,846

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		785,505
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		6,009
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		13,672
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	621,620	6,366,236
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		6,987,856
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	11,700,575	
1399	SALARIES AND BENEFITS POSITIONS	300.00	
	FROM GENERAL REVENUE FUND . . . . .	1,070,208	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,741,573
	FROM GENERAL INSPECTION TRUST FUND .		13,582,311
1400	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		223,441
	FROM GENERAL INSPECTION TRUST FUND .		338,000
1401	EXPENSES FROM GENERAL REVENUE FUND . . . . .	212,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,842,027
1402	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		47,333
1403	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		98,975
1404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND .		435,000
1405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	23,695	
	FROM GENERAL INSPECTION TRUST FUND .		207,401
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,665	
	FROM GENERAL INSPECTION TRUST FUND .		84,742
1407	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,349,375	
FROM TRUST FUNDS . . . . .		21,454,452
TOTAL POSITIONS . . . . .	300.00	
TOTAL ALL FUNDS . . . . .		22,803,827

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	7,693,899	
1408 SALARIES AND BENEFITS	POSITIONS	183.00
FROM GENERAL REVENUE FUND . . . . .		692,966
FROM FEDERAL GRANTS TRUST FUND . . . . .		407,109
FROM GENERAL INSPECTION TRUST FUND . . . . .		6,692,633
FROM PEST CONTROL TRUST FUND . . . . .		2,847,221
1409 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	100	
FROM FEDERAL GRANTS TRUST FUND . . . . .		145,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		33,000
FROM PEST CONTROL TRUST FUND . . . . .		41,530
1410 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	14,451	
FROM FEDERAL GRANTS TRUST FUND . . . . .		338,295
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,089,939
FROM PEST CONTROL TRUST FUND . . . . .		375,731
1411 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND . . . . .		2,660,000

Of the funds provided in Specific Appropriation 1411, \$500,000 from the General Inspection Trust Fund shall be used to hire and support new personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1411, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1412 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,513	
FROM FEDERAL GRANTS TRUST FUND . . . . .		102,500
1413 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		120,000

From the funds provided in Specific Appropriation 1413, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1414 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	107,372	
FROM FEDERAL GRANTS TRUST FUND . . . . .		296,278
FROM GENERAL INSPECTION TRUST FUND . . . . .		125,124
FROM PEST CONTROL TRUST FUND . . . . .		206,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1415	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	33,155		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		21,158	
1416	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	18,668		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		31,582	
	FROM PEST CONTROL TRUST FUND . . . . .		14,764	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	868,225		
	FROM TRUST FUNDS . . . . .		15,548,289	
	TOTAL POSITIONS . . . . .	183.00		
	TOTAL ALL FUNDS . . . . .		16,416,514	

CONSUMER PROTECTION

	APPROVED SALARY RATE	9,868,476		
1417	SALARIES AND BENEFITS POSITIONS	274.00		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		13,320,728	
1418	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		170,285	
1419	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,463,323	
1420	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		75,437	
1421	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		138,937	
1422	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		988,533	
1423	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		231,287	
1424	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		91,479	
TOTAL:	CONSUMER PROTECTION			
	FROM TRUST FUNDS . . . . .		17,480,009	
	TOTAL POSITIONS . . . . .	274.00		
	TOTAL ALL FUNDS . . . . .		17,480,009	

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	4,328,651		
1425	SALARIES AND BENEFITS POSITIONS	115.00		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		4,013,802	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,259,942	
1426	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .		678,425	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		800,000	
1427	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .		660,052	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		614,815	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1428	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			33,710
1429	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			216,041
1430	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			98,428
	FROM GENERAL INSPECTION TRUST FUND . . . . .			107,462
1431	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			60,034
	FROM GENERAL INSPECTION TRUST FUND . . . . .			53,236
1432	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			64,046
	FROM GENERAL INSPECTION TRUST FUND . . . . .			20,748
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			9,680,741
	TOTAL POSITIONS . . . . .	115.00		
	TOTAL ALL FUNDS . . . . .			9,680,741
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	5,715,137		
1433	SALARIES AND BENEFITS	POSITIONS	156.00	
	FROM GENERAL REVENUE FUND . . . . .			508,744
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,343,368
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,501,120
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			1,547,486
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			2,377,889
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND . . . . .			843,532
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . . . .			42,654
1434	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,600	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			213,765
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			53,598
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			26,400
1435	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	148,541		
	FROM CITRUS INSPECTION TRUST FUND . . . . .			323,828
	FROM GENERAL INSPECTION TRUST FUND . . . . .			625,716
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			99,980
	FROM MARKET TRADE SHOW TRUST FUND . . . . .			101,601
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			848,391
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND . . . . .			200,959
	FROM VITICULTURE TRUST FUND . . . . .			9,580
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . . . .			121,622
From the funds provided in Specific Appropriation 1435, \$100,000 from the General Inspection Trust Fund is provided for alligator marketing.				
1436	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			100,000
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			57,250

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1437	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS INSPECTION TRUST FUND . . . . .		117,900
1438	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		600,000
1439	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	8,400,000	1,310,000
1440	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .		7,000,000
1441	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1441A	SPECIAL CATEGORIES FLORIDA HORSE PARK FROM GENERAL REVENUE FUND . . . . .	2,000,000	
<del>1441B</del>	<del>SPECIAL CATEGORIES GRANTS AND AIDS - MOBILE FARMER'S MARKET FROM GENERAL REVENUE FUND . . . . .</del>	<del>150,000</del>	
1442	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .	8,000,000	
Funds in Specific Appropriation 1442 shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.			
1443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET TRADE SHOW TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	15,219	25,000 189,760 75,000 28,600 150,000
1444	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		7,149,231 565,082
1445	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	250,000	300,000
1446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	12,237	7,645 15,526 37,539 7,835
1447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . .	19,052	7,818

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND . . . . .		8,358
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		14,607
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,944
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		248
1448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		500,000
1448A	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		610,000
1449	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		310,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND . . . . .	19,512,393	
	FROM TRUST FUNDS . . . . .		29,680,418
	TOTAL POSITIONS . . . . .	156.00	
	TOTAL ALL FUNDS . . . . .		49,192,811

AQUACULTURE

	APPROVED SALARY RATE	1,810,798	
1450	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .	1,722,233	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		769,812
1451	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .		30,532
1452	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		149,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		285,966
1453	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		12,600
1454	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .		85,000
1455	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		190,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		160,000
1456	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,312	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		8,126
1456A	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	200,518	
1457	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,769	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,404

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE		
	FROM GENERAL REVENUE FUND . . . . .	2,452,005
	FROM TRUST FUNDS . . . . .	1,754,840
	TOTAL POSITIONS . . . . .	44.00
	TOTAL ALL FUNDS . . . . .	4,206,845

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,096,724	
1458	SALARIES AND BENEFITS	POSITIONS	114.50
	FROM GENERAL REVENUE FUND . . . . .	5,280,168	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		415,795
	FROM GENERAL INSPECTION TRUST FUND . . . . .		462,604
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		421,631
1459	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,866	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		95,703
	FROM GENERAL INSPECTION TRUST FUND . . . . .		61,642
1460	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		605,364
	FROM GENERAL INSPECTION TRUST FUND . . . . .		372,565
1461	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000
1462	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		590,015
	FROM GENERAL INSPECTION TRUST FUND . . . . .		319,158
1463	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	104,732	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		101,907
1464	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	41,185	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		4,779
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	5,854,881	
	FROM TRUST FUNDS . . . . .		3,476,163
	TOTAL POSITIONS . . . . .	114.50	
	TOTAL ALL FUNDS . . . . .		9,331,044

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	14,289,835	
1465	SALARIES AND BENEFITS	POSITIONS	371.00
	FROM GENERAL REVENUE FUND . . . . .	8,424,456	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		840,315
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,456,690
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,764,474
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,606,314
1466	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,783,526
	FROM GENERAL INSPECTION TRUST FUND . . . . .		186,012
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		19,817
	FROM PLANT INDUSTRY TRUST FUND . . . . .		533,560

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1467	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	860,617	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,536
	FROM GENERAL INSPECTION TRUST FUND . . . . .		309,194
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		23,748
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1468	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		5,006
1469	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		236,024
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		79,942
	From the funds provided in Specific Appropriation 1469, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
1470	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,002,374
1471	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1472	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1473	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		240,000
1474	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,436,248
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,022,159
1474A	SPECIAL CATEGORIES		
	LAUREL WILT SURVEY PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		460,333
1475	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1476	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,481	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		422,875
	FROM GENERAL INSPECTION TRUST FUND . . . . .		124,007
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		105,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		118,049
1477	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	509,317	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		151,344

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1478	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	139,947	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		9,108
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,390
	FROM GENERAL INSPECTION TRUST FUND . . . . .		826
	FROM PLANT INDUSTRY TRUST FUND . . . . .		66,522
1479A	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	500,000	
1480	FIXED CAPITAL OUTLAY CONSTRUCTION-CITRUS BUDWOOD GREENHOUSE(S) FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	11,559,988	
	FROM TRUST FUNDS . . . . .		27,480,186
	TOTAL POSITIONS . . . . .	371.00	
	TOTAL ALL FUNDS . . . . .		39,040,174
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	3,110,595	
1481	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM GENERAL REVENUE FUND . . . . .	151,924	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		844,409
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		3,141,387
1482	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,020
1483	EXPENSES FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		242,345
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,042,297
	FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,067,958,003
1485	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1485A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1486	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1486A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	400,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000

Funds in Specific Appropriation 1486A are provided for the Florida

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Association of Food Banks.

1487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		354,400
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		5,826,768
	FROM GENERAL INSPECTION TRUST FUND .		45,840
1487A	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1488	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,571,184
<del>1488A</del>	<del>SPECIAL CATEGORIES</del>		
	<del>CHILDREN'S NUTRITION AND ORAL HYGIENE</del>		
	<del>PROGRAM</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>1,000,000</del>	

~~From the funds in Specific Appropriation 1488A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to develop and implement a nutrition and dental hygiene educational program for children. The Division of Food, Nutrition and Wellness within the department shall work in collaboration with the Department of Health, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.~~

1489	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,004	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		5,189
1490	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,329
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		19,347
1490A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		798

The funds provided in Specific Appropriation 1490A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND . . . . .	19,488,974	
	FROM TRUST FUNDS . . . . .		1,084,712,914
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		1,104,201,888
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,		
	AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	158,244,405	
	FROM TRUST FUNDS . . . . .		1,306,308,306
	TOTAL POSITIONS . . . . .	3,577.25	
	TOTAL ALL FUNDS . . . . .		1,464,552,711
	TOTAL APPROVED SALARY RATE . . . . .	138,229,188	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
PROGRAM: ADMINISTRATIVE SERVICES  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,246,475
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1491	SALARIES AND BENEFITS	POSITIONS	258.00	
	FROM GENERAL REVENUE FUND . . . . .		40,071	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,890,903
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			70,384
	FROM INLAND PROTECTION TRUST FUND . . . . .			205,960
	FROM FEDERAL GRANTS TRUST FUND . . . . .			699,816
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			71,759
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			375,903
	FROM LAND ACQUISITION TRUST FUND . . . . .			147,222
1492	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			530,015
	FROM FEDERAL GRANTS TRUST FUND . . . . .			576,879
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			7,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			523,332
1493	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,646,649
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			28,809
	FROM INLAND PROTECTION TRUST FUND . . . . .			37,781
	FROM FEDERAL GRANTS TRUST FUND . . . . .			600,783
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			500
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			4,980
	FROM LAND ACQUISITION TRUST FUND . . . . .			16,018
1494	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			16,275
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,399
1495	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			368,935
1496	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			22,906
1497	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			171,899
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			2,859,188
1498	SPECIAL CATEGORIES			
	POLLUTION RESTORATION CONTRACTS			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			4,066
1499	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			55,586
1500	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,382
1501	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND . . . . .			107,407
1502	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND . . . . .			141,974



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1503	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,633	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		83,456
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		371
	FROM INLAND PROTECTION TRUST FUND . . . . .		764
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,689
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		354
	FROM LAND ACQUISITION TRUST FUND . . . . .		597
1504	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		958,000
1505	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	57,704	
	FROM TRUST FUNDS . . . . .		28,737,941
	TOTAL POSITIONS . . . . .	258.00	
	TOTAL ALL FUNDS . . . . .		28,795,645
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,257,363	
1506	SALARIES AND BENEFITS POSITIONS	27.50	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		424,276
	FROM LAND ACQUISITION TRUST FUND . . . . .		602,490
	FROM MINERALS TRUST FUND . . . . .		272,858
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		398,234
1507	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		276,421
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		126,147
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		22,208
1508	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		79,965
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,905
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		300,442
1509	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,000
	FROM MINERALS TRUST FUND . . . . .		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,838
1510	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		71,799
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,077
	FROM MINERALS TRUST FUND . . . . .		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		80,000
1511	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND . . . . .		79,877

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1512	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		2,583
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,067
	FROM MINERALS TRUST FUND . . . . .		4,465
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		868
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS . . . . .		2,980,088
	TOTAL POSITIONS . . . . .	27.50	
	TOTAL ALL FUNDS . . . . .		2,980,088

TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,084,942	
1513	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,406,647
1514	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,541,548
1515	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		2,014,907
1516	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		20,625
1517	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,200,000
1518	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		12,861
1519	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . . . .		38,938
1520	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,386,433
1521	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,376,140
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS . . . . .		12,998,099
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		12,998,099

OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	1,475,158	
1522	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM COASTAL PROTECTION TRUST FUND . . . . .		1,314,512
	FROM INLAND PROTECTION TRUST FUND . . . . .		520,397
1523	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		195,411
1524	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		145,451
	FROM INLAND PROTECTION TRUST FUND . . . . .		29,440

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1525	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		7,818
1526	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1527	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		911,549
1528	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1529	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1530	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		35,505
1532	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1533	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		12,033,224 1,957,805 7,360,639 2,680,550
1534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		6,925 2,740
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .		27,704,221
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		27,704,221
PROGRAM: STATE LANDS			
LAND ADMINISTRATION			
	APPROVED SALARY RATE	2,060,459	
1535	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	41.00	2,086,950 456,368 263,258
1536	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . .		36,580
1537	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		98,787 342,833 123,127

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	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	26,748
1538	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .	1,920
1539	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	44,994
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	320,000
1540	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	222,947
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	1,641
1542	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,360,000
1543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	16,190
	FROM LAND ACQUISITION TRUST FUND . .	7,094
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	360
1543A	QUALIFIED EXPENDITURE CATEGORY BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	800,000
1543B	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND . . .	2,578,750
1544	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM GENERAL REVENUE FUND . . . . .	10,000,000
	FROM FLORIDA FOREVER TRUST FUND . .	60,000,000

From the Funds in Specific Appropriation 1544, \$10,000,000 from the Florida Forever Trust Fund is provided for land acquisitions from the most recent list of the Board of Trustees of the Internal Improvement Trust Fund Florida Forever Priority List that protect Florida's military installations against encroachment. The Division of State Lands shall coordinate the prioritization of land acquisitions with the Department of Economic Opportunity for this purpose.

The remaining \$50,000,000 from the Florida Forever Trust Fund is provided from the proceeds of surplus lands identified by this assessment and determined to no longer be needed for conservation purposes by the Board of Trustees of the Internal Improvement Trust Fund. By September 1, 2013, the Division of State Lands within the Department of Environmental Protection, working in cooperation with managing agencies and stakeholders, shall conduct an assessment to identify any state-owned land no longer needed for conservation purposes for submission to the Board of Trustees of the Internal Improvement Trust Fund. The Division of State Lands, acting on behalf of the Board of Trustees of the Internal Improvement Trust Fund, shall proceed with the disposition of surplus state lands in order to provide up to \$50,000,000. These funds shall be distributed only to the Division of State Lands for land acquisitions with priority given to Florida's military installations against encroachment in order to achieve the state's economic development goals. All other land acquisitions shall be

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

for conservation lands needed for springs protection or water resource protection, or for land acquisitions that are less-than-fee interest or for partnerships where the state's portion of the acquisition cost is no more than 50 percent. Prior to any land acquisitions for conservation lands using these funds, a report must be submitted to the Board of Trustees of the Internal Improvement Trust fund detailing the estimated costs to comply with the short-term and long-term management goals for the parcels.

1545 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . . 154,829,015

Funds provided in Specific Appropriation 1545 are for Fiscal Year 2013-2014 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 10,000,000
FROM TRUST FUNDS . . . . . 223,617,562
TOTAL POSITIONS . . . . . 41.00
TOTAL ALL FUNDS . . . . . 233,617,562

LAND MANAGEMENT

APPROVED SALARY RATE 3,976,565
1546 SALARIES AND BENEFITS POSITIONS 89.00
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . 805,464
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . 4,408,220
1547 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . 250,178
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 300,000
1548 EXPENSES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . 139,844
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 300,000
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . 731,063
1549 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 50,000
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . 15,000
1550 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE
PLANT INDUSTRY TRUST FUND
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . 240,000
1551 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . 20,000
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . 235,563
1552 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . 250,000
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . 200,000

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1552A SPECIAL CATEGORIES

~~TRANSFER TO THE INTERNAL IMPROVEMENT TRUST  
FUND FOR MANAGEMENT OF SOVEREIGN SUBMERGED  
LANDS  
FROM GENERAL REVENUE FUND . . . . . 1,000,000~~

1553 SPECIAL CATEGORIES  
NATIONAL OCEAN SURVEY  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 84,000

1554 SPECIAL CATEGORIES  
RICO ACT- DISTRIBUTION OF PROCEEDS FROM  
PROPERTY SALES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 350,000

1555 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 76,123

1556 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF AGRICULTURE AND  
CONSUMER SERVICES FOR MANAGEMENT OF  
CONSERVATION AND RECREATION LANDS (CARL)  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 16,456,112

1557 SPECIAL CATEGORIES  
TRANSFER TO FISH AND WILDLIFE CONSERVATION  
COMMISSION FOR MANAGEMENT OF CARL LANDS  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 13,014,024

1558 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS  
AND DONATIONS TRUST FUND  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 5,360,000

1559 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 5,185  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 30,072

TOTAL: LAND MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 1,000,000  
FROM TRUST FUNDS . . . . . 43,320,848  
TOTAL POSITIONS . . . . . 89.00  
TOTAL ALL FUNDS . . . . . 44,320,848

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION  
APPROVED SALARY RATE 17,272,580

1560 SALARIES AND BENEFITS POSITIONS 402.00  
FROM GENERAL REVENUE FUND . . . . . 9,317,526  
FROM ECOSYSTEM MANAGEMENT AND  
RESTORATION TRUST FUND . . . . . 2,077,592  
FROM FEDERAL GRANTS TRUST FUND . . . . . 831,771  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 939,009  
FROM LAND ACQUISITION TRUST FUND . . . . . 4,862,913  
FROM PERMIT FEE TRUST FUND . . . . . 5,114,797

1561 OTHER PERSONAL SERVICES  
FROM ECOSYSTEM MANAGEMENT AND  
RESTORATION TRUST FUND . . . . . 294,303

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1562	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	147,112	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,603,674
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,970
	FROM LAND ACQUISITION TRUST FUND . . . . .		217,399
	FROM PERMIT FEE TRUST FUND . . . . .		160,878
1562A	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,842
1563	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		6,750
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,100
	FROM PERMIT FEE TRUST FUND . . . . .		5,370
1564	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		8,373
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,045
1565	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	83,639	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		21,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,251
	FROM LAND ACQUISITION TRUST FUND . . . . .		6,924
	FROM PERMIT FEE TRUST FUND . . . . .		34,607
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	9,556,502	
	FROM TRUST FUNDS . . . . .		16,246,307
	TOTAL POSITIONS . . . . .	402.00	
	TOTAL ALL FUNDS . . . . .		25,802,809
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	3,727,460	
1566	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,819,971
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,222
1567	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		159,351
1568	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		605,178
1569	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		98,307
1570	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		15,050
1571	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		26,985

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1572	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .		30,990	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		541	
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS . . . . .		5,785,595	
	TOTAL POSITIONS . . . . .	75.00		
	TOTAL ALL FUNDS . . . . .		5,785,595	
	WASTE CONTROL			
	APPROVED SALARY RATE	6,481,708		
1573	SALARIES AND BENEFITS	POSITIONS	144.00	
	FROM INLAND PROTECTION TRUST FUND . . . . .			2,447,882
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,070,301
	FROM PERMIT FEE TRUST FUND . . . . .			626,543
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .			1,537,938
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			2,941,968
1574	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			110,000
1575	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			582,464
	FROM FEDERAL GRANTS TRUST FUND . . . . .			55,079
	FROM PERMIT FEE TRUST FUND . . . . .			40,204
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .			149,759
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			309,968
1576	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .			60,919
1577	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			1,860
	FROM FEDERAL GRANTS TRUST FUND . . . . .			550
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .			6,550
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			16,145
1578	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			190,535
1579	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND . . . . .			166,842
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,757
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .			13,647
1580	SPECIAL CATEGORIES			
	RESEARCH, DEVELOPMENT AND TECHNICAL			
	ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .			6,825
1581	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND . . . . .			15,249
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,069



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FROM PERMIT FEE TRUST FUND . . . . .		4,288
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		9,121
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		18,225

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS . . . . .		10,395,688
TOTAL POSITIONS . . . . .	144.00	
TOTAL ALL FUNDS . . . . .		10,395,688

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,868,275	
1582 SALARIES AND BENEFITS POSITIONS	78.00	
FROM GENERAL REVENUE FUND . . . . .		943,152
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,812,146
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		865,044
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		303,159

1583 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		127,564
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		15,000

1584 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	921,491	
FROM ADMINISTRATIVE TRUST FUND . . . . .		564,900
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		283,760
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		21,337
FROM LAND ACQUISITION TRUST FUND . . . . .		27,923
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		58,316

1585 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,451

1586 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	44,795	
FROM ADMINISTRATIVE TRUST FUND . . . . .		90,085
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,894

1587 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		110,757

1588 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	14,246	
FROM ADMINISTRATIVE TRUST FUND . . . . .		9,131
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,466
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,682

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,923,684	
FROM TRUST FUNDS . . . . .		5,308,615
TOTAL POSITIONS . . . . .	78.00	
TOTAL ALL FUNDS . . . . .		7,232,299

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION		
APPROVED SALARY RATE	1,343,688	

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1589	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		636,978	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			717,342
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			185,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .			105,639
	FROM LAND ACQUISITION TRUST FUND . . . . .			70,145
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			100,510
1590	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			290,964
1591	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	30,106		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			25,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			101,104
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			56,000
1592	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			1,851,231
1593	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			453,000
1594	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE			
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			100,000
1595	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION			
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			547,000
1596	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	3,529		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,470
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			706
	FROM FEDERAL GRANTS TRUST FUND . . . . .			706
	FROM LAND ACQUISITION TRUST FUND . . . . .			353
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			677
1598	FIXED CAPITAL OUTLAY			
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS			
	FROM SAVE OUR EVERGLADES TRUST FUND . . . . .			22,885,817

Funds provided in Specific Appropriation 1598 are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

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1599 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 AID TO WATER MANAGEMENT DISTRICTS-LAND  
 ACQUISITION  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 29,320,110

1600 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 EVERGLADES RESTORATION  
 FROM SAVE OUR EVERGLADES TRUST  
 FUND . . . . . 70,000,000

From the funds in Specific Appropriation 1600, \$32,000,000 is provided for the Restoration Strategies Regional Water Quality Plan and is contingent upon Committee Substitute for House Bill 7065 or similar legislation becoming law.

Funds in Specific Appropriation 1600 are provided for the design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1600, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 670,613  
 FROM TRUST FUNDS . . . . . 126,816,479  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 127,487,092

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 8,041,586

1601 SALARIES AND BENEFITS POSITIONS 181.00  
 FROM GENERAL REVENUE FUND . . . . . 663,869  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 4,933,800  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 362,798  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,569,195  
 FROM LAND ACQUISITION TRUST FUND . . . . . 64,587  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,181,091

1602 OTHER PERSONAL SERVICES  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 185,969  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 70,950

1603 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 25,646  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 1,467,859  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 147,362  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 254,900  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 243,895

1604 OPERATING CAPITAL OUTLAY  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 198,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1605	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,797,507
1606	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	176,425
1607	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	469,471
1608	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	1,642,676
1609	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .	250,000
1610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	446,559
1611	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	312,710
1612	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	168,000
1613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	62,983
1614	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1615	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	350,000
1616	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING FROM GENERAL REVENUE FUND . . . . .	1,700,000

Funds in Specific Appropriation 1616 also may be used for springs restoration projects and activities.

1616A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - COASTWATCH FROM GENERAL REVENUE FUND . . . . .	300,000
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From the funds in Specific Appropriation 1616A, \$300,000 in nonrecurring general revenue funds is provided to collect water quality data for public use in assessing the nutrient conditions and calculating numeric nutrient criteria for estuaries and coastal waters specified by the Department of Environmental Protection.

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1617	SPECIAL CATEGORIES		
	STATEWIDE NUMERIC NUTRIENT CRITERIA		
	MONITORING NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	1,640,679	
	Funds in Specific Appropriation 1617 may also be used for restoration projects and activities.		
1618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,080	
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		31,966
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		1,697
	FROM FEDERAL GRANTS TRUST FUND . . . .		14,310
	FROM LAND ACQUISITION TRUST FUND . . .		1,426
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		12,028
1619	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . . .		9,385,000
	From the funds in Specific Appropriation 1619, up to \$500,000 may be provided to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.		
1620	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		3,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,338,274	
	FROM TRUST FUNDS . . . . .		41,143,861
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		45,482,135
PROGRAM:	WATER RESOURCE MANAGEMENT		
	BEACH MANAGEMENT		
	APPROVED SALARY RATE	2,835,399	
1621	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		3,027,491
	FROM PERMIT FEE TRUST FUND . . . . .		667,098
1622	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		237,457
1623	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		291,811
	FROM PERMIT FEE TRUST FUND . . . . .		307,101
	From the funds in Specific Appropriation 1623, \$45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.		
1624	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND . . . . .		4,597

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1625	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,645	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		20,839
	FROM PERMIT FEE TRUST FUND . . . . .		2,456
1626	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	15,102,200	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		11,668,792

Funds in Specific Appropriation 1626 and Section 54 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 to be as follows:

Funds shall be provided for those congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and Segment II-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project construction profile, if needed, and monitoring for all the above named projects.

Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.

The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address future situations, the department shall make recommendations as to how current statutory ranking criteria should be modified to accommodate storm damage and other beach impacts, as well as current department processing procedures and timetables for local government funding requests, in annual project rankings. The department's recommendations shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.

Funding for post-construction project monitoring shall not exceed 50 percent of the department's request. Priority shall be given to projects in the BMFAP and other highly ranked projects in the department's funding request for other than first-year needs.

Funds shall be provided for engineering costs for the Collier County Beach Nourishment Project as part of the BMFAP.

From the funds in Specific Appropriation 1626 and Section 54, \$1,992,800 is provided for the three highest ranked inlet management projects in the BMFAP. These include St. Lucie Inlet IMP Implementation, Lake Worth Inlet Bypassing, and Sebastian IMP Implementation. From any unobligated state share balance, the department may use up to \$300,000 for regional sand source management.

Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to

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FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, and Coral Cove Dune Nourishment in Palm Beach County; and Deerfield Beach in Broward County.

Table with 3 columns: Description, Amount 1, Amount 2. Rows include BEACH MANAGEMENT, FROM GENERAL REVENUE FUND, FROM TRUST FUNDS, TOTAL POSITIONS, and TOTAL ALL FUNDS.

WATER RESOURCE MANAGEMENT

Main table with 3 columns: Description, Amount 1, Amount 2. Rows include APPROVED SALARY RATE, 1627 SALARIES AND BENEFITS, 1628 OTHER PERSONAL SERVICES, 1629 EXPENSES, 1630 OPERATING CAPITAL OUTLAY, 1631 SPECIAL CATEGORIES, 1632 SPECIAL CATEGORIES, 1633 SPECIAL CATEGORIES, 1634 SPECIAL CATEGORIES, and 1635 SPECIAL CATEGORIES.

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	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	21,259
1636	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	200,000
1637	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	76,578
1638	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	969,350
1638A	SPECIAL CATEGORIES FLORIDA SPRINGS RESTORATION, PROTECTION, AND PRESERVATION FROM GENERAL REVENUE FUND . . . . .	10,000,000

Funds in Specific Appropriation 1638A are provided to the Department of Environmental Protection for the restoration, protection, and preservation of Florida's springs. Funds shall enable the department to initiate direct actions that will reduce pollutants and promote the proper flow volume of underground and above ground springs that provides a balance between the agricultural industry and water quality.

1639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,125
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	2,017
	FROM FEDERAL GRANTS TRUST FUND . . . . .	23,613
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,124
	FROM MINERALS TRUST FUND . . . . .	13,682
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	7,876
	FROM PERMIT FEE TRUST FUND . . . . .	8,070
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,766
1640	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .	284,459
1640A	FIXED CAPITAL OUTLAY HYBRID WETLANDS TREATMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	5,500,000

From the funds in Specific Appropriation 1640A, \$3,500,000 in nonrecurring general revenue funds is provided for the construction of a minimum of 15 cfs hybrid wetland/chemical treatment project in the area tributary to Deep Creek in St. Johns County.

From the funds in Specific Appropriation 1640A, \$2,000,000 in nonrecurring general revenue funds is provided for the construction of a 30 cfs floating aquatic vegetative tilling treatment system treating water flowing into Lake Okeechobee from Fisheating Creek.

1640B	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	3,000,000
1640C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND . . . . .	59,475,000

Nonrecurring funds in Specific Appropriation 1640C from the General Revenue Fund shall be used for the following water projects:

Apalachicola - Wet Weather Storage Pond.....	957,000
Belleview - Extension of Sanitary Sewer Service.....	1,150,000



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Blountstown - Replacement Of Water Main Along SR 20.....	472,000
Bonita Springs - Oak Creek Restoration - Sediment & Exotic Plant Removal.....	250,000
Bushnell Sumter County - Water Main Extension.....	1,234,032
Charlotte County - Regional Reclaimed Water Expansion - Phase 2.....	500,000
Chipley - Drinking Water System Improvements.....	400,000
Coral Gables - Wastewater Collection System.....	589,468
Cross City - Primary Drinking Water Standards Improvement...	400,000
Crystal River - Kings Bay Cleanup.....	100,000
Cutler Bay - Stormwater/Pollutant Elimination Project.....	400,000
Dade City - Hydrant and Valve Replacement.....	520,000
Dade City - Orange Valley Well.....	550,000
Deltona - Wastewater Treatment Facility.....	500,000
DeSoto County - Lettuce Lake/Oak Haven MH Park Utility MCL Water Supply Improvement Project.....	90,000
DeSoto County - Lake Suzy Utility Wastewater Treatment Facility Improvements.....	350,000
Dixie/Lafayette/Taylor - Big Bend Water Authority Sewer System Improvements - Steinhatchee River.....	75,000
Doral - Canal Bank Stabilization.....	1,000,000
Florida City - Krome Avenue Water Line Replacement.....	110,000
Fort Lauderdale - Seven Isles Seawall Improvement/Elevation.....	100,000
Fort Myers/Cape Coral Reclaimed Water Distribution Pipeline.....	900,000
Gainesville - Tumblin Creek Stormwater Project.....	625,000
Glades - Utility Authority Water Infrastructure Improvements.....	1,000,000
Glades County - Wastewater Improvements.....	350,000
Gretna - Potable Water Supply Upgrades.....	150,000
Hallendale Beach SW/SE Drainage Project.....	500,000
Hardee County - Regional Wastewater Service Improvements...	500,000
Hendry County - Airglades Airport & Industrial Park Wastewater Forcemain to Clewiston Treatment Plant.....	3,000,000
Homestead - Race Track Inline Booster Pumps, SCADA, Valve Installation.....	195,000
Homestead - Installation of Well Motors Softstarts.....	12,000
Indian River County - FAU Harbor Branch Indian River Lagoon Observatory.....	2,000,000
Key Largo - Wastewater Treatment Construction Collection System.....	1,000,000
LaBelle - Wastewater Recycle Project.....	1,812,500
Lake County - Umatilla Sewer System.....	1,225,000
Lake Park - Lake Shore Drainage Improvements.....	200,000
Lakeland - Skyview Water and Wastewater System Modification.....	3,750,000
Lauderdale Lakes - Flood Mitigation.....	500,000
Manatee County - Wastewater Clarifier Retrofit - Southwest Water Reclamation Facility.....	1,000,000
Marathon - Utility Operation and Phase One Wastewater Treatment Plant Improvements.....	1,000,000
Marion County - Wastewater Treatment.....	300,000
Miami Gardens - NW 170 Street Stormwater Drainage Project...	200,000
Miami Gardens - NW 195/204 Street Stormwater Drainage Project.....	150,000
Miami Gardens - Vista Verde Stormwater Drainage Project.....	250,000
Miami Gardens - Neighborhood Stormwater Swale Re-grading Project.....	10,000
Miami Lakes - West Lake Drainage Improvements.....	300,000
Monticello - Extension of Water Distribution System North of Monticello.....	500,000
Moore Haven - Stormwater Conveyance and Improvements.....	150,000
Noma - System Wide Water Line Replacement.....	300,000
North Miami - Biscayne Canal West Drainage Basin System Upgrade.....	150,000
Okeechobee - Stormwater Retrofit Project.....	250,000
Okeechobee - Wastewater Improvements.....	300,000
Okeechobee - Pine Ridge Park Utility System Improvements...	300,000
Opa-Locka - Sewer Lift System Rehabilitation.....	390,000
Opa-Locka - Burlington Canal Dredging and Side Slope Restoration.....	700,000
Orange County - Oakland Wastewater System.....	300,000
Ormond Beach - North Central Park Lake Intereconnects - Flood Mitigation.....	125,000
Palm Beach County - Lake Worth Lagoon Lake Park Seagrass Restoration.....	125,000
Palm Beach County - Lake Worth Lagoon Monastery Artificial Reef MacArthur State Park Islands.....	150,000
Palm Beach County - Lake Worth Lagoon Monitoring and Administration.....	100,000
Palm Beach County - Lake Worth Lagoon North Palm Beach	

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<del>Living Shorelines</del> .....	100,000
Palm Beach County - Loxahatchee River Preservation Initiative.....	1,300,000
Palmetto Bay - Sub-Basin 10 Drainage Improvements.....	250,000
Pasco - Looechee/Tribby Water System Improvements.....	500,000
Pembroke Park - Stormwater Retrofit & Water Quality Project.....	200,000
Polk - Frostproof New Generators for Main Water Plant Well.....	150,000
Polk - Frostproof Water Storage Tank at Main Water Plant.....	200,000
Port LaBelle - System.....	470,000
Port Orange - Cambridge Canal Improvements.....	500,000
Port St. Lucie - Water Control Structure Improvement Project.....	131,000
Riviera Beach - West 18th-22nd Street Stormwater Laterals.....	500,000
Riviera Beach - West 6th Street Stormwater Improvements.....	500,000
Sarasota County - Phillippi Creek Septic System Replacement Program.....	438,000
South Miami - Dorn Avenue Drainage.....	120,000
St. Johns River Restoration and Economic Impact Study.....	7,000,000
Sunrise - Twin Lakes Sub-Basin Drainage Improvements.....	250,000
Surfside - 80th Street Pump Station - Seawall repairs.....	75,000
Tallahassee - Briarwood Neighborhood Septic Tank Abatement..	300,000
Tampa - Westshore Waterways Improvement Project.....	150,000
Tampa - Met West Ditch Stormwater Project.....	125,000
Unincorporated Miami-Dade County - SW 157 Avenue Canal.....	1,100,000
Walton County - Coastal Dune Lakes Environmental Assessment.....	500,000
Walton County - Wastewater Treatment Facility at Mossy Head.....	3,000,000
Walton County - US Highway 98 Water Line Extension.....	1,000,000
West Miami - Stormwater Improvements.....	250,000
Williston - Rehabilitation of Sanitary Sewer Line Segments.....	305,000
Winter Haven - South Lake Conine Wetland Treatment Project.....	619,000
Zephyrhills/Dade City - Interconnect.....	1,925,000

From the funds in Specific Appropriation 1640C, \$3,000,000 in nonrecurring general revenue funds is provided to Martin County for the construction of an integrated wetland and chemical reuse stormwater system in the Danforth Creek Basin to provide treatment of urban and agricultural runoff flowing into the St. Lucie River.

1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
1642	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . . FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	3,160,100 69,768,058
1643	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	9,327,640 133,385,630
1644	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	23,301,810
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	87,519,973 254,483,126
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	201.00 342,003,099

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE	9,531,236
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1645	SALARIES AND BENEFITS	POSITIONS	205.00	
	FROM INLAND PROTECTION TRUST FUND			5,070,077
	FROM FEDERAL GRANTS TRUST FUND			2,119,058
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,206,420
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,809,472
1646	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			23,780
	FROM FEDERAL GRANTS TRUST FUND			266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND			142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
1647	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			588,315
	FROM FEDERAL GRANTS TRUST FUND			310,546
	FROM SOLID WASTE MANAGEMENT TRUST FUND			277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND			380,921
1648	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000
1649	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND			509,994
1650	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND			9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND			44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND			11,023
1651	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND			5,900,000
1652	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			880,000
1653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			109,045
	FROM FEDERAL GRANTS TRUST FUND			4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND			102,500
	FROM WATER QUALITY ASSURANCE TRUST FUND			62,100
1654	SPECIAL CATEGORIES			
	FEDERAL WASTE PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			954,153
1655	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,907,327
1656	SPECIAL CATEGORIES			
	HAZARDOUS WASTE SITES RESTORATION			
	FROM FEDERAL GRANTS TRUST FUND			1,999,847

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1657	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1659	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	90,000
1660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	22,758 15,449 22,449
1661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1662	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1663	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	5,791,312 3,092,467
1664	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	32,140 11,461 11,492 22,593
1666	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	5,500,000
1667	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1668	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	125,000,000

From the funds in Specific Appropriation 1668, up to \$50,000,000 is provided for the sole purpose of making payments for preapproved task assignments, contracts and work orders approved by the Department of Environmental Protection prior to June 30,2013, for the rehabilitation of petroleum contaminated sites under the Petroleum Restoration Program,

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or to address an imminent environmental threat, as determined by the secretary of the department. The balance of Specific Appropriation 1668, shall be placed in reserve until the Department of Environmental Protection has submitted a plan for consideration by the Legislative Budget Commission that details how the department will implement the requirements of sections 376.3071, 376.30711 and s. 376.30713, Florida Statutes, to improve the effectiveness and efficiency of the Petroleum Restoration Program. The plan may include the department's recommendations for legislative changes to the program. Upon consideration and approval of the plan by the Legislative Budget Commission, the funds placed in reserve may be released by the Executive Office of the Governor quarterly pursuant to ss. 216.192 and 216.177, Florida Statutes, to implement the plan approved by the Legislative Budget Commission and to make payments for preapproved task assignments, contracts, and work orders approved by the department on or after July 1, 2013, which comply with the requirements of ss. 376.3071, 376.30711 and 376.30713, Florida Statutes. No funds may be released after January 1, 2014, unless the department has adopted rules to implement ss. 376.3071, 376.30711 and 376.30713, Florida Statutes.

1669 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . 3,500,000

1670 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING
CORPORATION
FROM INLAND PROTECTION TRUST FUND . . . . . 9,787,766

Funds in Specific Appropriation 1670 are for Fiscal Year 2013-2014 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . 3,000,000

TOTAL: WASTE MANAGEMENT
FROM TRUST FUNDS . . . . . 195,591,619
TOTAL POSITIONS . . . . . 205.00
TOTAL ALL FUNDS . . . . . 195,591,619

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 34,818,044

1672 SALARIES AND BENEFITS POSITIONS 1,058.50
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . 1,194,725
FROM STATE PARK TRUST FUND . . . . . 46,370,562

1672A OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND . . . . . 4,243,286

1672B EXPENSES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . 84,550
FROM STATE PARK TRUST FUND . . . . . 13,673,739

1672C OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND . . . . . 85,986

1673 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND . . . . . 160,000

From the funds provided in Specific Appropriation 1673, the Department of Environmental Protection may purchase one or more motor vehicles for

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replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1674	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	700,000
1675	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	200,000 250,000
1675A	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,529,552
<del>1676A</del>	<del>SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND . . . . .</del>	<del>750,000</del>
<del>Funds in Specific Appropriation 1676A are to be used as a 40 percent match for private and public donations for associated administrative costs that will allow the Friends of Florida Parks, Inc., to market and manage both private and public sector investments.</del>		
1677	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	600,000
1678	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	5,156,726
1678A	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1678B	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	287,996
1678C	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	302,407
1679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	719,673 48,621 3,090,545
1679A	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,179,609
1680	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	175,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	10,750 425,235
1682	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	15,000,000

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1682A	FIXED CAPITAL OUTLAY SILVER RIVER PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . .			450,000
1683	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .			1,000,000 3,000,000
1684	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,000,000 2,000,000
1685	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			3,000,000
1685A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . .			642,000
	Funds in Specific Appropriation 1685A are provided for the Fiscal Year 2013-2014 Priority list for Small Projects Fund - Development list.			
1685B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY - HOSFORD LOCAL PARK FROM STATE PARK TRUST FUND . . . . .			400,000
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			3,500,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .			115,380,962
	TOTAL POSITIONS . . . . .	1,058.50		
	TOTAL ALL FUNDS . . . . .			115,380,962
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE	4,098,630		
1687	SALARIES AND BENEFITS POSITIONS	88.00		
	FROM GENERAL REVENUE FUND . . . . .		66,965	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			360,304
	FROM FEDERAL GRANTS TRUST FUND . . .			2,007,382
	FROM LAND ACQUISITION TRUST FUND . . .			2,452,669
1688	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			176,608
	FROM LAND ACQUISITION TRUST FUND . . .			333,926
1689	EXPENSES FROM GENERAL REVENUE FUND . . . . .	5,000		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			184,858
	FROM LAND ACQUISITION TRUST FUND . . .			513,811
1690	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			9,292
	FROM LAND ACQUISITION TRUST FUND . . .			100
1691	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			141,135

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From the funds provided in Specific Appropriation 1691, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1692	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		57,834
1693	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .		50,000 53,493
1694	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .		4,542,880 620,673 303,389
1695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .		278,752 2,214 144,869
1696	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		243,082
1697	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	354	3,199 10,387 590 25,087
1698	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		450,000
1698A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . .		684,800
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	72,319  88.00	13,651,334 13,723,653
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	285,243	
1699	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	6.00	378,754



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1700	EXPENSES			
	FROM PERMIT FEE TRUST FUND . . . . .			52,335
1701	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND . . . . .			136
1702	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PERMIT FEE TRUST FUND . . . . .			942
1703	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND . . . . .			2,268
TOTAL: UTILITIES SITING AND COORDINATION				
	FROM TRUST FUNDS . . . . .			434,435
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			434,435
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE	3,337,955		
1704	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			4,556,275
1705	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			4,858,784
1706	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			879,050
1707	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			387,680
1708	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			7,325,936
1709	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			150,000
1710	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			22,000
1711	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			13,699
1712	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			26,343

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TOTAL: AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		18,219,767
	TOTAL POSITIONS . . . . .	61.00	
	TOTAL ALL FUNDS . . . . .		18,219,767
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	130,243,914	
	FROM TRUST FUNDS . . . . .		1,159,044,189
	TOTAL POSITIONS . . . . .	3,118.00	
	TOTAL ALL FUNDS . . . . .		1,289,288,103
	TOTAL APPROVED SALARY RATE . . . . .	131,530,496	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	9,311,619	
1713	SALARIES AND BENEFITS POSITIONS	215.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,241,886
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		839,093
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		163,900
	FROM STATE GAME TRUST FUND . . . . .		1,113,334
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		405,864
1714	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		220,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		18,171
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		48,618
	FROM STATE GAME TRUST FUND . . . . .		75,533
1715	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,170,037
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		600,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		20,062
	FROM STATE GAME TRUST FUND . . . . .		432,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		121
1716	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,704
	FROM STATE GAME TRUST FUND . . . . .		16,557
1717	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		491,324
1718	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND . . . . .		123,205
1719	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,999
1720	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		570,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		234,514
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,945
	FROM STATE GAME TRUST FUND . . . . .		2,040,864

~~From the funds in Specific Appropriation 1720, \$129,000 from the~~

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~~Administrative Trust Fund is provided for the Fish and Wildlife Conservation Commission to determine the feasibility of purchasing a building located at 3800 Esplanade Way, Tallahassee, FL 32311, for relocation of the commission. The commission shall work with the Department of Management Services on the feasibility study and for possible inclusion of the building within the Florida Facilities Pool. The commission shall submit the results of the feasibility study to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2014.~~

1721	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . .	5,000
1722	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	80,576 7,823 38,353 2,817
1723	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1724	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . .	2,048,105
1725	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	69,255 7,341 1,205 3,371 2,530
<del>1725A</del>	<del>SPECIAL CATEGORIES GRANTS AND AIDS - WILDLIFE FOUNDATION OF FLORIDA FROM GENERAL REVENUE FUND . . . . .</del>	<del>1,000,000</del>
1726	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,000,000 390,000 75,000
1727	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .	105,028
1727A	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .	482,648
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,000,000 23,236,669  215.50 24,236,669

PROGRAM: LAW ENFORCEMENT  
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT  
APPROVED SALARY RATE 47,480,440

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1728	SALARIES AND BENEFITS	POSITIONS	1,051,000	
	FROM GENERAL REVENUE FUND . . . . .		19,653,271	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,775,814
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			304,975
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			31,291,107
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			281,258
	FROM STATE GAME TRUST FUND . . . . .			8,395,597
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			2,844,486
1729	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	74,210		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			314,631
	FROM STATE GAME TRUST FUND . . . . .			99,316
1730	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,635,307		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,351,541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			3,257,858
	FROM STATE GAME TRUST FUND . . . . .			1,239,717
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			422,585
1731	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			141,891
	FROM STATE GAME TRUST FUND . . . . .			74,257
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			62,500
1732	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,972,271
	FROM STATE GAME TRUST FUND . . . . .			222,901
1733	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			727,415
1734	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			272,166
1735	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			44,760
1736	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	439,548		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			708,663
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			1,500
1737	SPECIAL CATEGORIES			
	BOAT RAMP MAINTENANCE CATEGORY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			181,878
	FROM STATE GAME TRUST FUND . . . . .			143,750
1738	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .	765,000		

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,146,685
	FROM STATE GAME TRUST FUND . . . . .		193,997
1739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	389,152	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		63,568
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,186,195
	FROM STATE GAME TRUST FUND . . . . .		845,398
1740	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	48,668	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,926
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		541,517
	FROM STATE GAME TRUST FUND . . . . .		154,562
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,160
1741	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,926,025
1742	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1743	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	60,775	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,157
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		265,702
	FROM STATE GAME TRUST FUND . . . . .		46,193
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		12,150
1744	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,678,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		686,450
	FROM STATE GAME TRUST FUND . . . . .		1,208,746
1745	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,650
1745A	FIXED CAPITAL OUTLAY		
	LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		623,865
1746	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,300,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		562,000
	FROM STATE GAME TRUST FUND . . . . .		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	23,065,931	
FROM TRUST FUNDS . . . . .		89,957,841
TOTAL POSITIONS . . . . .	1,051.00	
TOTAL ALL FUNDS . . . . .		113,023,772

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,898,473	
1748	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND . . . . .		620,505
	FROM STATE GAME TRUST FUND . . . . .		1,543,870
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		463,880
1749	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		222,303
1750	EXPENSES		
	FROM STATE GAME TRUST FUND . . . . .		534,873
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,852
1751	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .		4,538
1751A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND . . . . .		23,774

From the funds provided in Specific Appropriation 1751A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1751B	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .		39,484
1752	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		48,015
1753	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND . . . . .		115,595
1754	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND . . . . .		300,000
1755	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		255,710
1756	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND . . . . .		150,000
1757	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND . . . . .		49,000
1758	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND . . . . .		106,665
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		13,313

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .			638,266
1760	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			14,415 3,104
1761	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			1,251,129 129,450 30,000
1762	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .			500,000
1763	FIXED CAPITAL OUTLAY TRIPLE N RANCH WILDLIFE MANAGEMENT AREA PUBLIC SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . . . .			1,400,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .			8,459,741
	TOTAL POSITIONS . . . . .	45.00		
	TOTAL ALL FUNDS . . . . .			8,459,741
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE	14,706,044		
1764	SALARIES AND BENEFITS	POSITIONS	362.50	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			2,139,800 3,300,686 219,874 465,042 547,924 1,790,687 817,862 5,523,746 5,344,218
1765	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			457,080 178,094 121,350 150,759 688,874 176,047 240,143 79,496
1766	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			817,822 139,912 89,831 107,590

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	614,254
	FROM SAVE THE MANATEE TRUST FUND . . . . .	293,072
	FROM STATE GAME TRUST FUND . . . . .	1,166,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,197,637
1767	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,250
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	27,278
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,625
	FROM STATE GAME TRUST FUND . . . . .	59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	10,625
1767A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	94,068
	FROM STATE GAME TRUST FUND . . . . .	61,564
	From the funds provided in Specific Appropriation 1767A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1768	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	18,650
1769	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,074,955
1770	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	3,391,782
1771	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	400,000
1772	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,912
	FROM LAND ACQUISITION TRUST FUND . . . . .	35,844
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	40,010
	FROM SAVE THE MANATEE TRUST FUND . . . . .	20,771
	FROM STATE GAME TRUST FUND . . . . .	47,367
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	65,196
1773	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM STATE GAME TRUST FUND . . . . .	3,984,291
1774	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,430,819
1775	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	298,412
1777	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . . .	106,792



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1778	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	31,823,647
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	27,075 9,605 7,367 6,141 42,301 8,122 272,082 128,540
1780	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000
1781	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	2,979,857
1782	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	844,171
1783	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	11,631 3,920 1,710 2,837 1,841 16,992 6,260 61,852 40,144
1784	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	4,474,973
1785	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	11,338,315 512,070 91,652 165,201
1785A	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM STATE GAME TRUST FUND . . . . .	404,500
1785B	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM STATE GAME TRUST FUND . . . . .	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1785C	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .			2,000,000
1786	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND . . . . .			595,000
1786A	FIXED CAPITAL OUTLAY INVASIVE PLANT MANAGEMENT STORAGE FACILITY FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			75,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS . . . . .			97,066,216
	TOTAL POSITIONS . . . . .	362.50		
	TOTAL ALL FUNDS . . . . .			97,066,216

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,755,924		
1787	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	69.50		2,641,107 1,311,305 44,849
1788	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			40,134 26,035
1789	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			418,510 279,904 20,000
1790	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			15,625 15,914
1790A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .			26,655

From the funds provided in Specific Appropriation 1790A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1791	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . . . .			5,571
1792	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			134,000 241,000
1793	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			40,800
1794	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			37,553 29,996

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1795	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	695,000
1796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	246,379 12,536
1797	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND . . . . .	350,000
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	25,404 915
1798A	SPECIAL CATEGORIES GRANTS AND AIDS - EVERGLADES YOUTH CONSERVATION CAMP FROM GENERAL REVENUE FUND . . . . .	629,870
1799	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .	2,073,856
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	629,870 8,733,048
	TOTAL POSITIONS . . . . .	69.50
	TOTAL ALL FUNDS . . . . .	9,362,918
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	1,405,991
1800	SALARIES AND BENEFITS POSITIONS 30.00 FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	556,882 1,343,472
1801	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	55,250
1802	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	343,166
1803	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	423
1803A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	31,560

From the funds provided in Specific Appropriation 1803A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			25,000
1805	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			360,935
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			195,987
1807	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			22,500
1809	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			23,945
1810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,430 9,760
1811	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,329,912 50,000
1812	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			500,000 800,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .			5,650,222
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			5,650,222
PROGRAM: RESEARCH				
FISH AND WILDLIFE RESEARCH INSTITUTE				
	APPROVED SALARY RATE	14,574,139		
1813	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	339.00		5,124,565 186,801 9,275,550 1,076,047 922,060 2,784,302 159,116
1814	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,072,000	60,867

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,459,725
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	627,786
	FROM SAVE THE MANATEE TRUST FUND . . . . .	726,436
	FROM STATE GAME TRUST FUND . . . . .	154,941
1815	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	262,764
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,800,751
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	526,311
	FROM SAVE THE MANATEE TRUST FUND . . . . .	470,100
	FROM STATE GAME TRUST FUND . . . . .	554,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	3,952
1816	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	17,535
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,125
	FROM STATE GAME TRUST FUND . . . . .	36,932
1817	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,500
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	137,096
	FROM SAVE THE MANATEE TRUST FUND . . . . .	27,716
	FROM STATE GAME TRUST FUND . . . . .	23,774
	From the funds provided in Specific Appropriation 1817, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1818	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	42,217
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	3,848
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
1819	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	87,964
<del>1819A</del>	<del>SPECIAL CATEGORIES</del>	
	<del>CONTRACTED SERVICES</del>	
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>75,000</del>
	<del>Funds in Specific Appropriation 1819A are provided to the City of Punta Gorda for a feasibility study to develop a research education aquarium in Charlotte County.</del>	
1820	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,851
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	408,277
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	58,539
	FROM SAVE THE MANATEE TRUST FUND . . . . .	28,359
	FROM STATE GAME TRUST FUND . . . . .	49,124
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	3,851
1821	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	325,945

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1822	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,601
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,483
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		99,323
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		9,555
	FROM SAVE THE MANATEE TRUST FUND . . . . .		7,315
	FROM STATE GAME TRUST FUND . . . . .		23,798
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,263
1823	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,281,986	
1824	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,006,892
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		659,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,045,616
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		25,000
	FROM STATE GAME TRUST FUND . . . . .		475,000
1824A	FIXED CAPITAL OUTLAY		
	MARINE YOUTH CONSERVATION FACILITY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,000,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	2,691,750	
	FROM TRUST FUNDS . . . . .		48,807,130
	TOTAL POSITIONS . . . . .	339.00	
	TOTAL ALL FUNDS . . . . .		51,498,880
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	27,387,551	
	FROM TRUST FUNDS . . . . .		281,910,867
	TOTAL POSITIONS . . . . .	2,112.50	
	TOTAL ALL FUNDS . . . . .		309,298,418
	TOTAL APPROVED SALARY RATE . . . . .	92,132,630	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1835A through 1849, 1856 through 1859, 1874 through 1877, 1878 through 1882, 1884 through 1893 and 1933 through 1944, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,418,565	
1825	SALARIES AND BENEFITS	POSITIONS	1,745.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		131,989,440
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		864,470
1826	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		176,347
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		69,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1827	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .	3,697,543	
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .	383,325	
1828	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .	581,819	
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .	10,000	
1829	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .	7,227,877	
1830	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .	2,706,786	
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .	584,530	

From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements.

The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.

1830A	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .	200,000	

From the funds in Specific Appropriation 1830A, \$200,000 of nonrecurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Area Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of chapter 2012-174, Laws of Florida.

1831	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .	835,123	
1832	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .	34,313	
1833	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .	147,939	
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .	3,830	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1834	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	50,887,853
1835	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	61,351,633
<del>1835A</del>	<del>FIXED CAPITAL OUTLAY MULTI-USE TRAIL SYSTEM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .</del>	<del>50,000,000</del>
	<del>The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multi-use trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.</del>	
1836	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	62,730,550
1837	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	160,344,697
1838	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	251,706,738
1839	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	581,879,096 137,550,198
1840	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1841	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1842	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	243,069,966
1843	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1844	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,542,007



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1845	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			48,482,070
<del>From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.</del>				
1846	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			553,597,013
<del>From the funds in Specific Appropriation 1846, \$800,000 is provided for preliminary engineering and design of the Pine Hills Pedestrian Bridge, spanning State Road 438 (Silver Star Road).</del>				
1847	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			57,709,529
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .			3,648,940
1848	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			28,813,523
1849	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .			154,962,297
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .			2,692,789,052
	TOTAL POSITIONS . . . . .	1,745.00		
	TOTAL ALL FUNDS . . . . .			2,692,789,052
FLORIDA RAIL ENTERPRISE				
	APPROVED SALARY RATE	202,908		
1850	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			244,203
1851	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			827
1852	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,200
1854	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,089
1855	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,714
1856	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			169,780,356

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1857	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				122,454,888
1858	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				3,683,578
1859	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				13,300,000
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .				309,498,855
	TOTAL POSITIONS . . . . .	1.00			
	TOTAL ALL FUNDS . . . . .				309,498,855
TRANSPORTATION SYSTEMS OPERATIONS					
PROGRAM: HIGHWAY OPERATIONS					
	APPROVED SALARY RATE	156,550,659			
1860	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	3,528.00		207,554,176
1861	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				107,376
1862	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				14,074,989
1863	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				1,447,038
1864	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				4,148,969
1865	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				400,965
1866	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				2,197,831
1867	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				5,062,734
1869	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				873,488
1870	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				1,191,476
1871	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM GENERAL REVENUE FUND . . . . .			407,681	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	35,363,264
<del>The nonrecurring general revenue funds in Specific Appropriation 1871 are provided for road maintenance vehicles in the City of Hialeah.</del>		
1872	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	325,881
1873	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,521,097
1874	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,003,221
1875	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	27,661,567
1876	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	49,205,899
1877	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	74,924,146
1877A	FIXED CAPITAL OUTLAY SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1878	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1879	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	354,096,006

From the funds in Specific Appropriation 1879, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1879, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1880	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,453,220,233
1881	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	698,884,498
1882	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	348,018,271
1883	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,045,000
1884	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	143,366,803
1885	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	504,762,660
1886	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	286,524,727 2,707,799
1887	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,146,000
1888	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,800,000
<del>From the funds in Specific Appropriation 1888, \$800,000 is provided for Keep Florida Beautiful.</del>		
1889	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,053,184
1890	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,361,571
1891	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000

From the funds in Specific Appropriation 1891, a portion of the funds shall be allocated as follows:

Glades Area Street Resurfacing - Belle Glade.....	1,000,000
N.W. 21st Street Roadway Improvement - Lauderdale Lakes.....	484,000
Bay County Airport - Crosswind Runway Project.....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1892	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			74,266,034
1893	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			12,029,754
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		407,681	5,408,846,657
	TOTAL POSITIONS . . . . .	3,528.00		5,409,254,338
	TOTAL ALL FUNDS . . . . .			
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	38,597,933		
1894	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	725.00	50,209,408
1895	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			516,322
1896	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		2,000,000	6,476,529
<del>The nonrecurring general revenue funds in Specific Appropriation 1896 are provided to the Port St. Joe Port Authority to directly pay costs attributable to Capital City Bank loans #6806390850 and #6806390851. The Port St. Joe Port Authority shall report the status of these payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by August 1, 2013.</del>				
1897	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			114,943
1898	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			88,485
1899	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,068,335
1900	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,830,780
1901	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			160,524
1902	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			44,338
1903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,122,069

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,838,903
1905	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		4,400,000
1906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		200,000
1907	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		249,722
1908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		128,369
1909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		2,452,623 4,679
1910	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,226,905
1910A	FIXED CAPITAL OUTLAY TAMPA DISTRICT HEADQUARTERS ROOF REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,452,984
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	2,000,000	81,585,918 83,585,918
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	10,389,622	
1911	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 211.00	13,310,062
1912	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		32,998
1913	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		7,725,728
1914	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		346,724

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1915	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,445,560
1916	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			33,532
1917	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			29,738
1918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,061
1919	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,169,496
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			39,107,899
	TOTAL POSITIONS . . . . .	211.00		
	TOTAL ALL FUNDS . . . . .			39,107,899
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,337,043		
1920	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	420.00	28,395,574
1921	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			316,769
1922	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			20,821,113
1923	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			143,611
1924	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			61,633
1925	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,168,631
1926	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,820,753
1926A	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,870,420
1927	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			19,770,900

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1928	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,949
1929	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	147,739
1930	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,668,409
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	152,557
1932	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	27,000
1933	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	43,648,438

From the funds in Specific Appropriation 1933, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1933, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1934	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	5,762,276 474,673,656
1935	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	2,438,934 50,036,181
1936	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	5,823,683
1937	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	19,117,054



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .		1,170,294
1939	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		6,980,675 56,755,409 17,279,615
1940	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		337,150
1941	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		3,724,600
1942	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		62,662,370
1943	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		29,362,854
1944	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		35,062,500
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . . TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	420.00	923,335,747 923,335,747
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . . TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	2,407,681 6,630.00 329,496,730	9,455,164,128 9,457,571,809
TOTAL OF SECTION 5	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . . TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	318,283,551 15,437.75	12,202,427,490 12,520,711,041

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

Table with 4 columns: Line Item, Description, Amount from General Revenue Fund, Amount from Trust Funds. Includes items 1947, 1948, 1949, and 1949A.

Funds provided in Specific Appropriation 1949A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2013-2014 Domestic Security Funding Request of the Domestic Security Oversight Board.

Table listing various departments and their funding allocations, including Department of Agriculture and Consumer Services, Department of Education, Department of Environmental Protection, Department of Management Services, Department of Financial Services, Florida Department of Law Enforcement, and Division of Emergency Management.

SECTION 6 - GENERAL GOVERNMENT

Region 4-Hillsborough River Dam.....	100,000
Region 5-Lake Mary PD Target Hardening.....	68,785
Region 4-Tampa General Access Control.....	50,000
Region 5-Water Facility Security Camera System.....	84,171
Region 5-Maitland PD Radio Tower Hardening.....	48,260
Region 3-Duval County Unified Courthouse Hardening.....	356,708
Region 3-Jewish Community Security Enhancement.....	228,169
Management/Admin - State Homeland Security Program (SHSP).....	249,372
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI).....	4,977,300
Orlando Urban Areas Security Initiative (UASI).....	4,041,872
Tampa Urban Areas Security Initiative (UASI).....	3,311,469
Management and Administration (UASI).....	369,919

1950A LUMP SUM

EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	303,809,536
FROM TRUST FUNDS . . . . .	189,979,143

From the funds in Specific Appropriation 1950A, \$13,700,000 from the General Revenue Fund and \$10,500,000 in trust funds are placed in reserve. Funds may be released contingent upon Legislative Budget Commission approval of a budget amendment submitted pursuant to section 216.177, Florida Statutes, indicating the amount of additional funds needed to provide premium payments for Other Personal Services (OPS) employees enrolled in the State Employee Group Insurance Plan based upon the outcome of open enrollment.

1951A LUMP SUM

STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND . . . . .	15,569,367

1952 SPECIAL CATEGORIES

ASSOCIATION DUES	
FROM GENERAL REVENUE FUND . . . . .	215,170

1953 SPECIAL CATEGORIES

ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND . . . . .	10,000

1953A SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	250,000

From the funds provided in Specific Appropriation 1953A, \$250,000 in nonrecurring general revenue funds is provided for the Southwood Shared Resource Center (SSRC), in consultation with the Northwood Shared Resource Center (NSRC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the SSRC's and NSRC's current disaster recovery plan or plans for their customer entities. At a minimum, the study must include (1) an analysis and prioritization of the agency applications and systems supported by the SSRC and NSRC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the SSRC's and NSRC's current disaster recovery plan or plans for promoting the continuity of their customer entities' applications and systems; (3) an analysis of any significant gaps between the SSRC's and NSRC's disaster recovery plan or plans and the criticality of their associated applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the current plan or plans and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The SSRC shall submit the study to the chairs of the Senate Appropriations Committee and the House Appropriations Committee and the Executive Office of the Governor by December 1, 2013.

1953B SPECIAL CATEGORIES

SETTLEMENT AGREEMENTS	
FROM GENERAL REVENUE FUND . . . . .	5,000,000

From the funds in Specific Appropriation 1953B, \$5,000,000 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring General Revenue is provided to the Southwood Shared Resource Center (SSRC) to settle all claims, both existing and future, arising from or relating to the contract executed June 29, 2011, by and between Xerox State and Local Solutions, Inc. (Xerox) formerly known as Affiliated Computer Services, State & Local Solutions, Incorporated and the SSRC for enterprise e-mail services. Release of the funds is contingent on Xerox and SSRC's execution of an agreement under which Xerox accepts \$5,000,000 as full and final settlement of all claims, both existing and future, arising from or relating to the contract at issue; and under which Xerox and SSRC mutually waive, settle, and release all claims, both existing and future, arising from or relating to the contract at issue. Release of the funds is subject to the notice and objection requirements of section 216.177, Florida Statutes.

Table with 4 columns: Line Item, Description, Amount, and Total. Includes items 1954 (SPECIAL CATEGORIES) and a TOTAL row for PROGRAM: ADMINISTERED FUNDS.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with 4 columns: Line Item, Description, Amount, and Total. Includes items 1955 through 1965 detailing salaries, benefits, expenses, and other services.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			13,132,266
TOTAL POSITIONS . . . . .	151.50		
TOTAL ALL FUNDS . . . . .			13,132,266

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,030,394		
1966	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,967,681
1967	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			94,096
1968	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,444,038
1969	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
1970	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,422,110
1971	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,850
1972	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,501
1973	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,675
1974	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			89,791
1975	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			521,435
1976	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			23,137

The funds provided in Specific Appropriation 1976 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY				
FROM TRUST FUNDS . . . . .				8,709,314
TOTAL POSITIONS . . . . .	55.00			
TOTAL ALL FUNDS . . . . .				8,709,314

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,019,323		
1977	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,209,621
1978	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			225,000
1979	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			521,625

SECTION 6 - GENERAL GOVERNMENT

1979A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
1980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
1981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,100
1982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		30,716
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .		5,052,492
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		5,052,492

CENTRAL INTAKE

	APPROVED SALARY RATE	3,472,732	
1984	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50	4,918,764
1985	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		372,954
1986	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		576,436
1987	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
1989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		39,531
1990	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
1991	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		40,851
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .		6,978,486
	TOTAL POSITIONS . . . . .	108.50	
	TOTAL ALL FUNDS . . . . .		6,978,486

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

The Board of Accountancy is directed to submit a report to provide the results of an evaluation of the Department of Business and Professional Regulation's administrative performance for the Division of Certified Public Accounting, which may include, but not be limited to, surveying licensed Certified Public Accountants on delivery of services by the division. This report must be completed and submitted to the President

SECTION 6 - GENERAL GOVERNMENT

of the Senate and the Speaker of the House of Representatives no later than December 31, 2013.

	APPROVED SALARY RATE	11,450,184	
1992	SALARIES AND BENEFITS	POSITIONS	269.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		15,574,359
1993	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		833,742
1994	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		3,173,879
1995	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		6,920
1996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		174,900

From the funds provided in Specific Appropriation 1996, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1997	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		899,080
1998	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		282,637
1999	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,550,050

From the funds in Specific Appropriation 1999, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are

SECTION 6 - GENERAL GOVERNMENT

regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2013, detailing the unlicensed activity functions performed by the department during Fiscal Year 2012-2013. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2000	SPECIAL CATEGORIES	
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY	
	FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	8,000,000

From the funds in Specific Appropriation 2000, \$5,500,000 in nonrecurring funds is contingent upon House Bill 57 or similar legislation, which authorizes the department to transfer excess cash from the Building Code Administrators and Inspectors Board to the Florida Homeowners' Construction Recovery Fund to pay claims, becoming law.

2001	SPECIAL CATEGORIES	
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	106,579

2002	SPECIAL CATEGORIES	
	TRANSFER ARCHITECT & INTERIOR DESIGN	
	ACTIVITIES CH. 2002-274	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	425,239

2003	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	2,158,138

2004	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	191,236

2005	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	287,407

2006	SPECIAL CATEGORIES	
	MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC	
	ACCOUNTING	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	200,000

From the funds in Specific Appropriation 2006, \$100,000 is contingent upon Senate Bill 328 or similar legislation, which allows the department to spend up to \$200,000 per year on scholarships awarded by the Clay



SECTION 6 - GENERAL GOVERNMENT

Ford Scholarship Program, becoming law.

2007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		103,362
2008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		109,328
2009	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,070,000
2010	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		36,596,856
	TOTAL POSITIONS . . . . .	269.00	
	TOTAL ALL FUNDS . . . . .		36,596,856

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 222,062

2011	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00	292,024
2012	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		110,371
2013	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		156,920
2014	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	515,824	
2015	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,000
2016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		5,520
2017	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,822

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA BOXING COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	515,824	
	FROM TRUST FUNDS . . . . .		570,657
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		1,086,481

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,410,700	
2018	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,956,285
2019	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		283,871
2020	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		3,000
2021	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		658,235
2022	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		6,000
2023	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,000
2024	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		13,798
2025	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		5,211
2026	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		13,901
TOTAL: TESTING AND CONTINUING EDUCATION			
	FROM TRUST FUNDS . . . . .		2,941,301
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		2,941,301

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,038,622	
2027	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,493,964
2028	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		160,342

SECTION 6 - GENERAL GOVERNMENT

2029 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 45,000

From the funds provided in Specific Appropriation 2029, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2030 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 20,590

2031 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 69,400

2032 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 4,493

2033 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,648

2034 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 9,666

TOTAL: FARM AND CHILD LABOR REGULATION  
 FROM TRUST FUNDS . . . . . 1,806,103  
 TOTAL POSITIONS . . . . . 30.00  
 TOTAL ALL FUNDS . . . . . 1,806,103

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,752,337

2035 SALARIES AND BENEFITS POSITIONS 65.00  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 3,733,503

2036 OTHER PERSONAL SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 1,636,166

2037 EXPENSES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 700,827

2038 OPERATING CAPITAL OUTLAY  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 13,032

2039 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 24,802

From the funds provided in Specific Appropriation 2039, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle

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replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			7,317
2041	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
2042	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			118,353
2043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
2044	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000
2045	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,266,000
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			42,727
2047	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			9,011,266
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			9,011,266
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,134,053		
2048	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	50.00		2,965,276
2049	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
2050	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			275,248
2051	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
2052	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			600,000

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Funds in Specific Appropriation 2052 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2012-2013 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2053	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			232,730
2054	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			172,192
2055	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			90,000
2056	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			19,743
2057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			8,080
2058	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,848
2059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			17,345
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .			4,404,325
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,404,325
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,414,915		
2060	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		307.00	15,606,422
2061	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			28,591
2062	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			1,750,826

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2063	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	8,500
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2064	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	451,000
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From the funds provided in Specific Appropriation 2064, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2064A	SPECIAL CATEGORIES TRANSFER TO VISIT FLORIDA FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	500,000
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Funds in Specific Appropriation 2064A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc. (FRLA), to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and FRLA, for the purpose of promoting tourism within the state.

2065	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	607,149
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2066	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	706,698
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2067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	70,509
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2068	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	429,294
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2069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	296,278
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2070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	25,000
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2071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	99,055
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TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	20,579,322
	TOTAL POSITIONS . . . . .	307.00
	TOTAL ALL FUNDS . . . . .	20,579,322

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PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,601,321	
2072	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	188.75   11,416,835
2073	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   7,075
2074	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		   1,491,311  185,997
2075	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		   43,860
2076	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   315,644
2077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   78,044
2078	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   896,017
2079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   357,826
2080	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   172,846
2081	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   140,000
2082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   28,219
2083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		   62,630
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		   15,196,304
	TOTAL POSITIONS . . . . .	188.75	
	TOTAL ALL FUNDS . . . . .		15,196,304

STANDARDS AND LICENSURE

APPROVED SALARY RATE	2,326,263
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2084	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			3,314,957
2085	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			11,000
2086	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			552,287
2087	OPERATING CAPITAL OUTLAY			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2088	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,733
2089	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			11,136
2090	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2091	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,112
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS . . . . .			3,945,454
	TOTAL POSITIONS . . . . .	59.50		
	TOTAL ALL FUNDS . . . . .			3,945,454
TAX COLLECTION				
	APPROVED SALARY RATE	3,090,631		
2092	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			4,329,159
2093	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,500
2094	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			633,218
2095	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2096	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505
2097	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,288



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2098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .				12,998
2099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .				28,764
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .				5,913,612
	TOTAL POSITIONS . . . . .	80.00			
	TOTAL ALL FUNDS . . . . .				5,913,612
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES					
COMPLIANCE AND ENFORCEMENT					
	APPROVED SALARY RATE	4,343,750			
2100	SALARIES AND BENEFITS	POSITIONS	111.00		
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				5,906,899
2101	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				49,076
2102	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				903,881
2103	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				1,298
2104	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				17,500
2105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				100,627
2106	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				11,856
2107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .				38,366

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TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 7,029,503  
 TOTAL POSITIONS . . . . . 111.00  
 TOTAL ALL FUNDS . . . . . 7,029,503

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 515,824  
 FROM TRUST FUNDS . . . . . 141,867,261  
 TOTAL POSITIONS . . . . . 1,612.25  
 TOTAL ALL FUNDS . . . . . 142,383,085  
 TOTAL APPROVED SALARY RATE . . . . . 65,914,971

PROGRAM: CITRUS, DEPARTMENT OF  
 CITRUS RESEARCH

APPROVED SALARY RATE 1,368,951  
 2108 SALARIES AND BENEFITS POSITIONS 21.00  
 FROM CITRUS ADVERTISING TRUST FUND . 1,707,138  
 2109 OTHER PERSONAL SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 78,000  
 2110 EXPENSES  
 FROM CITRUS ADVERTISING TRUST FUND . 1,011,896  
 2111 OPERATING CAPITAL OUTLAY  
 FROM CITRUS ADVERTISING TRUST FUND . 251,000  
 2112 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 9,920,494  
 2113 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM CITRUS ADVERTISING TRUST FUND . 182,000  
 2114 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CITRUS ADVERTISING TRUST FUND . 6,254  
 TOTAL: CITRUS RESEARCH  
 FROM TRUST FUNDS . . . . . 13,156,782  
 TOTAL POSITIONS . . . . . 21.00  
 TOTAL ALL FUNDS . . . . . 13,156,782

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,466,931  
 2115 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM CITRUS ADVERTISING TRUST FUND . 2,057,485  
 2116 OTHER PERSONAL SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 78,000  
 2117 EXPENSES  
 FROM CITRUS ADVERTISING TRUST FUND . 1,172,706  
 2118 OPERATING CAPITAL OUTLAY  
 FROM CITRUS ADVERTISING TRUST FUND . 119,779  
 2119 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 807,655  
 2120 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM CITRUS ADVERTISING TRUST FUND . 75,000

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2121	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			12,830
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			9,557
2123	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .			1,616
2124	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .			13,533
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			4,348,161
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			4,348,161

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,176,994		
2125	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	12.00		1,634,671
2126	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2127	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			761,331

From the funds provided in Specific Appropriation 2127, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2128	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2129	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			41,095,526
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			5,596
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .			43,614,124
	TOTAL POSITIONS . . . . .	12.00		
	TOTAL ALL FUNDS . . . . .			43,614,124
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS . . . . .			61,119,067
	TOTAL POSITIONS . . . . .	57.00		
	TOTAL ALL FUNDS . . . . .			61,119,067
	TOTAL APPROVED SALARY RATE . . . . .	4,012,876		

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2131 through 2233, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

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Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2131 through 2233, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,911,849		
2131	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND . . . . .		348,433	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,958,225
2132	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			105,013
2133	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		33,009	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			493,304
2134	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,177
2135	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		168,470	
2136	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			233,778
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			500,000
Funds provided in Specific Appropriation 2136 from the Special Employment Security Administration Trust Fund must be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.				
2137	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,678	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,863
2138	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		3,891	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,792

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2139	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,967
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND . . . . .	555,481	
	FROM TRUST FUNDS . . . . .		4,332,119
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		4,887,600

FINANCE AND ADMINISTRATION

Four positions and \$375,370 from the Administrative Trust Fund in Specific Appropriations 2140, 2142, and 2146 are provided to enhance financial monitoring and oversight of Regional Workforce Boards. The Department of Economic Opportunity must provide a report on February 1, 2014, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing the specific work activities assigned to these positions and the outcomes of the enhanced oversight.

	APPROVED SALARY RATE	5,078,745	
2140	SALARIES AND BENEFITS	POSITIONS	92.50
	FROM ADMINISTRATIVE TRUST FUND . . .		5,735,200
	FROM REVOLVING TRUST FUND . . . . .		883,086
2141	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		46,995
	FROM REVOLVING TRUST FUND . . . . .		50,000
2142	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	36,497	
	FROM ADMINISTRATIVE TRUST FUND . . .		597,104
	FROM REVOLVING TRUST FUND . . . . .		1,418,634
2143	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,322
<del>2143A</del>	<del>SPECIAL CATEGORIES</del>		
	<del>ACQUISITION OF MOTOR VEHICLES</del>		
	<del>FROM SPECIAL EMPLOYMENT SECURITY</del>		
	<del>ADMINISTRATION TRUST FUND . . . . .</del>		<del>82,000</del>
2144	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		710,198
	FROM REVOLVING TRUST FUND . . . . .		1,036,300
2145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		25,744
	FROM REVOLVING TRUST FUND . . . . .		3,810
2146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,548
	FROM REVOLVING TRUST FUND . . . . .		4,674
2147	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		88,038
2148	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		361,000

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TOTAL: FINANCE AND ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	36,497	
	FROM TRUST FUNDS . . . . .		11,117,653
	TOTAL POSITIONS . . . . .	92.50	
	TOTAL ALL FUNDS . . . . .		11,154,150

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,676,476	
2149	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,009,680
2150	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		125,041
2151	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,559	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,035,536
2152	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2153	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		693,190
2154	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		53,484
2155	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		18,562
2156	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		41,495
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,559	
	FROM TRUST FUNDS . . . . .		8,060,649
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		8,071,208

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2157 through 2186, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the department finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	24,328,208	
2157	SALARIES AND BENEFITS POSITIONS	659.50	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		33,277,149
	FROM WELFARE TRANSITION TRUST FUND .		1,209,286
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		523,279
2158	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		8,631,599
	FROM WELFARE TRANSITION TRUST FUND .		65,313

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2159	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,183,103
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		45,076
2160	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		109,473
	FROM WELFARE TRANSITION TRUST FUND . . . . .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		175,530
2160A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,632,000

~~The nonrecurring general revenue funds provided in Specific Appropriation 2160A are allocated to the Economic Development Council of South Miami Dade to implement a Business Training program and a Life Skills Training program.~~

From the nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2160A, \$750,000 is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds must be used to provide veterans with career training, vocational training and job placement services in the home building industry.

The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2160A are allocated as follows:

Florida Goodwill Association.....	750,000
<del>Future Builders of America.....</del>	<del>250,000</del>
<del>Seaport Employment Training Grant.....</del>	<del>300,000</del>
<del>Tampa Bay Workforce Alliance.....</del>	<del>332,000</del>
<del>Big Brothers/Big Sisters JOBS Mentoring Program.....</del>	<del>250,000</del>

2161	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,416,000

Funds provided in Specific Appropriation 2161 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. The Pinellas Workforce Board (WorkNet) shall administer the funds.

2162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		21,044,979
	FROM WELFARE TRANSITION TRUST FUND . . . . .		575,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		3,100,000

2163	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE		
	BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		229,344,538
	FROM WELFARE TRANSITION TRUST FUND . . . . .		54,014,907

Funds provided in Specific Appropriation 2163 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and

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prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2163, any expenditures by regional workforce boards for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. Costs of promotional items, including but not limited to capes, blankets, clothing, and memorabilia, including models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes must be approved prior to purchase by the Department of Economic Opportunity.

No funds in Specific Appropriation 2163 may be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, Workforce Florida, Inc., or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. No funds in Specific Appropriation 2163 may be used for entertainment costs and recreational activities for board members and employees as these terms are defined in 2 C.F.R. part 230.

No funds in Specific Appropriation 2163 may be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and Workforce Florida, Inc.

<del>2163A</del>	<del>SPECIAL CATEGORIES</del>		
	<del>GRANTS AND AIDS - DISPLACED HOMEMAKERS</del>		
	<del>FROM DISPLACED HOMEMAKER TRUST</del>		
	<del>FUND</del>		<del>1,816,434</del>

2164	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

2165	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,166,128
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,449
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		23

2166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		244,536
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,770
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		505

2167	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		367,013
	FROM WELFARE TRANSITION TRUST FUND . . . . .		197,855

TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,050,000	
	FROM TRUST FUNDS . . . . .		362,282,758
	TOTAL POSITIONS . . . . .	659.50	
	TOTAL ALL FUNDS . . . . .		366,332,758

REEMPLOYMENT ASSISTANCE PROGRAM		
APPROVED SALARY RATE	21,255,747	



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2168	SALARIES AND BENEFITS	POSITIONS	592.00	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			32,561,664
2169	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			6,964,926
2170	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			16,543,530
2171	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			304,795
2172	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			49,137,971
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			2,000,000
2173	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			391,609
2174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			247,888
2175	QUALIFIED EXPENDITURE CATEGORY			
	REEMPLOYMENT ASSISTANCE CLAIMS AND			
	BENEFITS SYSTEM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			1,193,648
2176	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			2,744,735
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM TRUST FUNDS . . . . .			112,090,766
	TOTAL POSITIONS . . . . .	592.00		
	TOTAL ALL FUNDS . . . . .			112,090,766

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	749,292		
2177	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			909,004
2178	SPECIAL CATEGORIES			
	WORKFORCE FLORIDA INC. OPERATIONS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			1,365,263
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,032,598
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			534,001
2179	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,508
2180	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,133

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2181	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			9,150,000
2182	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,000,000
TOTAL: WORKFORCE FLORIDA, INC.				
	FROM TRUST FUNDS . . . . .			15,000,507
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			15,000,507

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	APPROVED SALARY RATE	2,592,091		
2183	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	POSITIONS	43.00	3,325,080
2184	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			765,371
2185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			12,358
2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			15,308
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	FROM TRUST FUNDS . . . . .			4,118,117
	TOTAL POSITIONS . . . . .	43.00		
	TOTAL ALL FUNDS . . . . .			4,118,117

PROGRAM: COMMUNITY DEVELOPMENT				
COMMUNITY PLANNING				
	APPROVED SALARY RATE	1,938,783		
2187	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	POSITIONS	38.00	1,860,810
				135,625
				149,252
				106,824
				246,920
				74,630
				95,520
2188	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,903	82,280
				11,888
2189	EXPENSES FROM GENERAL REVENUE FUND . . . . .			189,415

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	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	17,320
	FROM FEDERAL GRANTS TRUST FUND . . . . .	126,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	25,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	8,565
2190	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	1,328
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500
2191	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,225,000
2192	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	775,000
<del>2192A</del>	<del>SPECIAL CATEGORIES</del>	
	<del>GRANTS AND AIDS - ECONOMIC GARDENING - UNIVERSITY OF CENTRAL FLORIDA</del>	
	<del>FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .</del>	<del>1,000,000</del>
	<del>Funds provided in Specific Appropriation 2192A from the State Economic Enhancement and Development Trust Fund are for the Economic Gardening Technical Assistance Program.</del>	
2193	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,122,000
2194	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ECONOMIC DEVELOPMENT PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	10,000,000
	Pursuant to the provisions of section 498 of chapter 2011-142, Laws of Florida, the Department of Economic Opportunity must use the funds provided in Specific Appropriation 2194 to execute a contract with the Office of Economic Development and Engagement within the University of West Florida for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a Disproportionally Affected County.	
2195	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	9,682
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,765
	FROM FEDERAL GRANTS TRUST FUND . . . . .	336
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,684
2196	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	18,977
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .	747
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	242
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	337

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2197	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		360,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND . . . . .		810,000
2198	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,200,000
2199	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	2,967	
2200	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	12,101,082	
	FROM TRUST FUNDS . . . . .		10,178,784
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		22,279,866
HOUSING AND COMMUNITY DEVELOPMENT			
	APPROVED SALARY RATE	2,284,069	
2201	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND . . . . .		507,900
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		1,243,168
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,295,141
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		126,044
2202	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		30,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		85,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
2203	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	73,643	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		399,364
	FROM FEDERAL GRANTS TRUST FUND . . . . .		308,159
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		43,620
2204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	960	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		1,656
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,550
2205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,876,498

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2206	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .	30,000,000
2207	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . .	78,100,000
2208	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . . .	6,000,000
2209	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . . .	12,000,000
2210	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	480
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .	722,322
	FROM FEDERAL GRANTS TRUST FUND . . . .	365,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,080
2210A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	19,584,000

From the nonrecurring general revenue funds provided in Specific Appropriation 2210A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

The remaining funds provided in Specific Appropriation 2210A are allocated as follows:

<del>Metropolitan Ministries Transitional Family Housing Project</del>	<del>(Pasco County) . . . . .</del>	<del>1,300,000</del>
<del>Salvation Army Transitional Housing Project (Polk County) . . . . .</del>	<del>500,000</del>	
<del>Terry Island Master Plan . . . . .</del>	<del>75,000</del>	
<del>City of Frostproof Workforce Infrastructure . . . . .</del>	<del>500,000</del>	
<del>Florida Conservation and Technology Park . . . . .</del>	<del>2,500,000</del>	
<del>North Bay Village John F. Kennedy Causeway . . . . .</del>	<del>125,000</del>	
<del>Mossy Head Industrial Park Infrastructure (Walton County) . . . . .</del>	<del>1,800,000</del>	
<del>Rowing Center - Sarasota County . . . . .</del>	<del>5,000,000</del>	
<del>Hernando County Rogers Park . . . . .</del>	<del>750,000</del>	
<del>Hernando County Broadband Network . . . . .</del>	<del>2,000,000</del>	
<del>City of Hialeah Fuel Station Improvements . . . . .</del>	<del>234,000</del>	
<del>IMG Academy . . . . .</del>	<del>2,300,000</del>	
<del>Village of Biscayne Park Village Hall Renovation . . . . .</del>	<del>500,000</del>	
<del>Building Homes for Heroes . . . . .</del>	<del>1,000,000</del>	

2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,159
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .	9,685
	FROM FEDERAL GRANTS TRUST FUND . . . .	8,774
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	487

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2212	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,536	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		6,465
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,885
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		958
2213	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		10,954
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	20,174,678	
	FROM TRUST FUNDS . . . . .		152,656,810
	TOTAL POSITIONS . . . . .	52.00	
	TOTAL ALL FUNDS . . . . .		172,831,488

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2215 through 2233, the Department of Economic Opportunity must competitively procure and execute a contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2224 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2220, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

	APPROVED SALARY RATE	1,420,785	
2215	SALARIES AND BENEFITS POSITIONS	23.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		855,168
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		361,304
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		307,172
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		344,354
2216	OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		121,886
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		9,691
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		14,717
2217	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		252,635
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		77,540
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,923
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		80,846

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2218	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		9,975
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		5,512
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		8,859
2220	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND . . . . .	9,790,352	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		31,909,648
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND . . . . .		3,800,000

Except as otherwise provided below, funds provided in Specific Appropriation 2220 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2220 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of the quarter, regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

From the State Economic Enhancement and Development trust funds provided in Specific Appropriation 2220, \$500,000 is allocated to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services provided to the manufacturing community to provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

Funds provided in Specific Appropriation 2220 from the State Economic Enhancement and Development Trust Fund may be allocated, as necessary, to cover the costs of the contract with an independent third-party to conduct comprehensive performance audits for all economic development incentive agreements.

2221	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTITUTE FOR THE		
	COMMERCIALIZATION OF PUBLIC RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		4,500,000

From the funds in Specific Appropriation 2221, \$1,000,000 of nonrecurring general revenue funds and \$3,500,000 from the State Economic Enhancement and Development Trust Fund is contingent upon Senate Bill 546 or similar legislation becoming law.

2222	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		4,000,000

2223	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
	RELATIONSHIPS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		600,000

The recurring funds provided in Specific Appropriation 2223 from the State Economic Enhancement and Development Trust Fund are allocated as

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follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee.....	200,000

2223A SPECIAL CATEGORIES

ECONOMIC DEVELOPMENT PROJECTS	
FROM GENERAL REVENUE FUND . . . . .	7,450,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,000,000

The nonrecurring general revenue funds provided in Specific Appropriation 2223A are allocated as follows:

<del>West Orange County Economic Development Business Center.....</del>	<del>1,000,000</del>
<del>National Entrepreneur Center - Orlando.....</del>	<del>600,000</del>
<del>Bethune Cookman University Economic Development Consortium..</del>	<del>250,000</del>
<del>Tampa Bay Innovation Center - St. Petersburg Technology Incubator.....</del>	<del>400,000</del>
<del>Urban League - Regional Urban Entrepreneurship / Small Business Development Technical Capacity Assistance.....</del>	<del>1,200,000</del>
<del>Clearwater Aquarium Film Project.....</del>	<del>4,000,000</del>

~~The nonrecurring State Economic Enhancement and Development trust funds provided in Specific Appropriation 2223A are allocated to the Florida Institute of Technology - Space Exploration Research Lab.~~

2224 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	250,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	791,405
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	9,769
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	7,358

2225 SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	950,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	8,600,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	5,000,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .	3,500,000

From the International Trade and Promotion trust funds provided in Specific Appropriation 2225, \$4,900,000 is allocated for international programs and \$100,000 is provided to establish and maintain an international office in Tel Aviv, Israel.

From the nonrecurring general revenue funds provided in Specific Appropriation 2225, \$600,000 is allocated for international offices in Japan and China.

From the nonrecurring general revenue funds provided in Specific Appropriation 2225, \$350,000 is allocated to continue the Florida Export Diversification and Expansion programs.

2226 SPECIAL CATEGORIES

GRANTS AND AIDS - MILITARY BASE PROTECTION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,000,000

Funds in Specific Appropriation 2226 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

~~2226A SPECIAL CATEGORIES~~

<del>GRANTS AND AIDS - REGIONAL PLANNING COUNCILS</del>	
<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>2,500,000</del>

~~Funds in Specific Appropriation 2226A are provided to the Regional~~



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~~Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds must be used to implement the Florida Five Year Strategic Plan for Economic Development, address problems of greater than local concern, and provide technical assistance to local governments, economic development organizations, and other stakeholders.~~

2227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		1,347
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . .		404
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . .		539
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		673
2228	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		38,145,322
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		25,354,678
2229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		7,270
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . .		2,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . .		1,347
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		2,119
2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		12,500,000

From the funds in Specific Appropriation 2230, \$1,000,000 of recurring State Economic Enhancement and Development trust funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida is authorized to enter into with the Ministry of Industry, Trade and Labor of the State of Israel.

From the funds in Specific Appropriation 2230, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2014, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2230A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		7,000,000

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2232	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . .			5,933
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND . . . .			1,905
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . .			6,315
	FROM TOURISM PROMOTIONAL TRUST			
	FUND . . . . .			1,816
2233	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . .			1,600,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT			
	FROM GENERAL REVENUE FUND . . . . .	21,940,352		
	FROM TRUST FUNDS . . . . .		152,812,686	
	TOTAL POSITIONS . . . . .	23.00		
	TOTAL ALL FUNDS . . . . .		174,753,038	
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	58,868,649		
	FROM TRUST FUNDS . . . . .		832,650,849	
	TOTAL POSITIONS . . . . .	1,621.00		
	TOTAL ALL FUNDS . . . . .		891,519,498	
	TOTAL APPROVED SALARY RATE . . . .	67,236,045		
FINANCIAL SERVICES, DEPARTMENT OF				
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND				
ADMINISTRATION				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	6,559,645		
2234	SALARIES AND BENEFITS	POSITIONS	140.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,127,896
2235	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,801
2236	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,359,766
2237	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,000
2238	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			790,217
From the funds provided in Specific Appropriation 2238, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.				
2239	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2240	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2241	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			119,367

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2242	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			60,000
2243	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			118,268
2244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			52,271
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			12,096,411
	TOTAL POSITIONS . . . . .	140.00		
	TOTAL ALL FUNDS . . . . .			12,096,411

LEGAL SERVICES

	APPROVED SALARY RATE	4,634,397		
2245	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	93.00		6,044,965
2246	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2247	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			680,736
2248	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2249	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			381,933
2250	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2251	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			308,007
2252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			21,679
2253	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			51,361
2254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			29,068
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			8,054,082
	TOTAL POSITIONS . . . . .	93.00		
	TOTAL ALL FUNDS . . . . .			8,054,082

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,502,281		
2255	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	131.00		9,172,288

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From the funds provided in Specific Appropriations 2255, 2257, 2258, 2259, and 2264, four positions with associated salary rate of 231,409 and \$713,167 from the Administrative Trust Fund are provided to staff and implement the Florida Accountability Contract Tracking System. These funds are contingent upon House Bill 5401 or similar legislation relating to the Florida Accountability Contract Tracking System, becoming law.

2256	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2257	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,371,378
2258	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,044,120
2259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,303,458
2260	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2261	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		32,673
2262	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2263	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		21,275
2264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		45,644
2264A	QUALIFIED EXPENDITURE CATEGORY		
	UNCLAIMED PROPERTY MANAGEMENT INFORMATION		
	SYSTEM		
		POSITIONS	4.00
	FROM ADMINISTRATIVE TRUST FUND . . .		405,360
2265	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,616
2266	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		44,783

The funds provided in Specific Appropriation 2266 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS . . . . .		21,728,405
	TOTAL POSITIONS . . . . .	135.00	
	TOTAL ALL FUNDS . . . . .		21,728,405

CONSUMER ADVOCATE			
	APPROVED SALARY RATE	479,372	
2267	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		531,769

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2268	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			115,229
2269	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			49,127
2270	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,000
2271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,471
2272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,442
2273	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,138
2274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,866
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .			725,042
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			725,042

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,917,539		
2275	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 107.00		6,136,712
				458,292
2276	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		5,000	
2277	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		1,564,138	168,513
2278	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		104,880	
2279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		2,668,816	2,181,500

From the funds in Specific Appropriation 2279, \$1,750,000 from the Administrative Trust Fund is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in planning and/or managing public sector technology projects to complete a study of the Florida Accounting Information Resource Subsystem (FLAIR), and provide a recommendation to replace or enhance FLAIR. The study shall also include an assessment of the feasibility of implementing an Enterprise Resource Planning system for the State of Florida. The study should include an inventory of all systems interfacing with FLAIR and assess the advantages and disadvantages of replacing: (1) FLAIR; (2) FLAIR and the Cash Management Subsystem (CMS); and (3) FLAIR, CMS, and the procurement and personnel information subsystems. The purpose of the study is to identify and recommend replacement or enhancement options for consideration and shall

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include all specific changes needed in the Florida Statutes and financial business practices. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives.

2280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,468	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,260
2281	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	85,914	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,000
2282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,824	
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,233	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,593
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND . . . . .	10,616,985	
	FROM TRUST FUNDS . . . . .		2,837,158
	TOTAL POSITIONS . . . . .	107.00	
	TOTAL ALL FUNDS . . . . .		13,454,143
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	963,124	
2284	SALARIES AND BENEFITS POSITIONS	23.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,448,155
2285	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,500
2286	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		247,113
2287	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,783
2288	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		80,205
2289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		14,255
2290	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		2,616
2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		7,484

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TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .		1,803,111
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		1,803,111

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,183,429	
2292	SALARIES AND BENEFITS POSITIONS	28.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,681,240
2293	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		17,500
2294	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		249,846
2295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		948,785
2297	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		9,098
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS . . . . .		2,906,469
	TOTAL POSITIONS . . . . .	28.50	
	TOTAL ALL FUNDS . . . . .		2,906,469

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	437,759	
2298	SALARIES AND BENEFITS POSITIONS	12.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		645,034
2299	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		20,100
2300	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		108,828
2301	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		252
2302	SPECIAL CATEGORIES		
	DEFERRED COMPENSATION ADMINISTRATIVE SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		950,000
2303	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,905

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2304	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			3,706
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS . . . . .			1,729,825
	TOTAL POSITIONS . . . . .	12.00		
	TOTAL ALL FUNDS . . . . .			1,729,825

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	8,794,935		
2305	SALARIES AND BENEFITS	POSITIONS	184.00	
	FROM GENERAL REVENUE FUND . . . . .		10,469,312	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,268,576

~~From the funds provided in Specific Appropriations 2305, 2307, and 2315, five positions with associated salary rate of 262,209, and \$398,365 from the General Revenue Fund are provided for enhanced accountability and oversight of agency journal transfers and the completion of quarterly reports regarding journal transfer audits. The reports shall include the number of journal transfers audited and the number of agency deficiencies found by audit that required correction. The information provided in the reports shall be in sufficient detail as to indicate the type of journal transfer audited and the deficiencies found by the type of journal transfer. In addition, the reports shall include examples of agency deficiencies and recommendations for improvements which may include statutory or rule changes required to ensure proper accounting of state resources. The reports shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Executive Office of the Governor on a quarterly basis. The first report shall be due January 31, 2014, for the period October 1, 2013, through December 31, 2013, and for each quarter thereafter.~~

2306	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		22,994	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			127,420
2307	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,336,157	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			129,451
2308	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		27,000	
2309	SPECIAL CATEGORIES			
	POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND . . . . .			1,615,996

The funds in Specific Appropriation 2309 shall be placed in reserve if House Bill 7083 or similar legislation, which transfers the payment for post-conviction capital collateral cases to the Justice Administrative Commission, becomes law.

2310	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		605,949	

From the funds in Specific Appropriation 2310, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2311	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		3,100	



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2312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		55,791
2313	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	700	
2314	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	5,122	3,805
2315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	58,244	2,425
2316	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .		750,000

Funds in Specific Appropriation 2316 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	12,528,578	
	FROM TRUST FUNDS . . . . .		3,953,464
	TOTAL POSITIONS . . . . .	184.00	
	TOTAL ALL FUNDS . . . . .		16,482,042

RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,517,900	
2317	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	64.00	3,242,394
2318	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		180,000
2319	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		854,255
2320	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2321	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		9,143
2323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		7,024
2324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		21,131

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TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY  
 FROM TRUST FUNDS . . . . . 4,548,241

TOTAL POSITIONS . . . . . 64.00

TOTAL ALL FUNDS . . . . . 4,548,241

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,675,107

2325 SALARIES AND BENEFITS POSITIONS 67.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,518,377

2326 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 15,339

2327 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 577,479

2328 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 9,144

2329 SPECIAL CATEGORIES  
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF  
 REVENUE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 13,200

2330 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 85,205

2331 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 33,700

2332 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,000

2333 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 13,242

2334 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 21,462

TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 4,295,148

TOTAL POSITIONS . . . . . 67.00

TOTAL ALL FUNDS . . . . . 4,295,148

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 5,871,680

2335 SALARIES AND BENEFITS POSITIONS 124.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 7,740,644

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2336	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			19,028
2337	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,674,938
2338	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			82,409
2339	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,374
2340	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			350,000
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,900
2342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			103,124
2343	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			26,081
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			40,545
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			10,354,043
	TOTAL POSITIONS . . . . .	124.00		
	TOTAL ALL FUNDS . . . . .			10,354,043
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,146,822		
2346	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		29.00	1,599,404
2347	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			200,000
2348	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			506,845
2349	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294

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2350	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .				13,200
2351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .				280,008
2352	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . . . .				50
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .				17,900
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .				14,500
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .				26,519
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .				12,437
2357	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .				163,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .				2,857,157
	TOTAL POSITIONS . . . . .	29.00			
	TOTAL ALL FUNDS . . . . .				2,857,157
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES					
	APPROVED SALARY RATE	852,002			
2358	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		16.00		1,171,950
2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .				20,102
2360	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .				263,454
2361	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .				191,000
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .				189,189

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2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,300
2364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			375,858
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,500
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,985
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,130
2367A	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			25,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,256,468
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			2,256,468
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,122,948		
2368	SALARIES AND BENEFITS POSITIONS	113.00		
	STATE RISK MANAGEMENT TRUST FUND . .			5,722,536
2369	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			153,349
2370	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			960,235
2371	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			5,405
2372	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			14,159,650
2373	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .			6,302,284
2374	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			18,001,020
2375	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			13,700,000
2375A	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .			2,225,000

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2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . . . .			111,961
2377	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . . . .			14,031
2378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . . . .			36,263
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .			61,391,734
	TOTAL POSITIONS . . . . .	113.00		
	TOTAL ALL FUNDS . . . . .			61,391,734

PROGRAM: LICENSING AND CONSUMER PROTECTION  
INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	431,201		
2379	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	7.00	572,014
2380	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			34,771
2381	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			119,364
2382	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,120
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			232,517
2384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,020
2385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,503
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .			964,309
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			964,309

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	4,823,932		
2386	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	122.00	6,362,733
2387	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,938

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2388	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,041,029
2389	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,500
2390	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,100,000
2391	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			838,892
2392	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,200
2393	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			118,593
2394	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			15,534
2395	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			45,866
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS . . . . .			9,534,285
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .			9,534,285
INSURANCE FRAUD				
	APPROVED SALARY RATE	9,183,754		
2396	SALARIES AND BENEFITS	POSITIONS	191.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			12,177,553
2397	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			45,000
2398	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,913,317
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			102,850
2399	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,700
2400	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATION			
	COMMISSION FOR PROSECUTION OF PIP FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,411,326

Funds in Specific Appropriation 2400 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding

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attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2401	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		214,617
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		116,150
2402	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		96,600
2403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		169,508
2404	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .		202,496
2405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		46,047
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		64,072
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .		16,561,236
	TOTAL POSITIONS . . . . .	191.00	
	TOTAL ALL FUNDS . . . . .		16,561,236
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	4,767,296	
2407	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	119.00	6,103,413
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		85,231
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		997,935
2410	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,200
2410A	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 2410A are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of buildings within the state university system and meet the requirements set forth in section 1004.647, Florida Statutes. The center is also directed to produce a report on alternative methods for managing



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the size of the Florida Hurricane Catastrophe Fund. The center shall coordinate its research efforts with the State Board of Administration. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor and Cabinet Officers by December 1, 2013.

2411	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			645,374
2412	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500
2413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			101,921
2414	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,824
2415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			39,743
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			8,735,141
	TOTAL POSITIONS . . . . .	119.00		
	TOTAL ALL FUNDS . . . . .			8,735,141
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,032,727		
2416	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	23.00		1,386,741
2417	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			55,000
2418	EXPENSES FROM REGULATORY TRUST FUND . . . . .			285,210
2419	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			9,500
2420	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			14,100
2421	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			99,549
2422	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			9,570
2424	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			2,962

SECTION 6 - GENERAL GOVERNMENT

2425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		12,156
TOTAL:	FUNERAL AND CEMETERY SERVICES		
	FROM TRUST FUNDS . . . . .		1,883,488
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		1,883,488
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	4,291,185	
2426	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		150,049
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,981,175
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,894,608
2427	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		113,544
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		124,256
2428	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,011
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		444,758
2429	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		20,000
2430	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,055
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		186,363
2431	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,000
2432	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		13,162
2433	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		480
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		9,820
2434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,924
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		17,056
2435	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		10,000

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TOTAL: PUBLIC ASSISTANCE FRAUD			
FROM TRUST FUNDS . . . . .			5,121,261
TOTAL POSITIONS . . . . .	62.00		
TOTAL ALL FUNDS . . . . .			5,121,261

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	11,581,906	
2436	SALARIES AND BENEFITS	POSITIONS	296.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		15,300,363
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		891,202
2437	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		554,410
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		17,550
2438	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		3,294,361
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		128,070
2439	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		100,021
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		16,851
2440	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		188,000
2441	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		1,780,920

Funds in Specific Appropriation 2441 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2442	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		250,000
2443	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		547,723

The funds in Specific Appropriation 2443 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

SECTION 6 - GENERAL GOVERNMENT

2444	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,376,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	86,360
2445	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	44,800
2446	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,400,000
2447	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	345,048
2448	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	69,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	1,080
2449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	103,422
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	6,605
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	28,502,895
	TOTAL POSITIONS . . . . .	296.00
	TOTAL ALL FUNDS . . . . .	28,502,895

PROGRAM: FINANCIAL SERVICES COMMISSION  
OFFICE OF INSURANCE REGULATION  
COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2450 through 2465, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2012-2013 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by September 1, 2013.

The Office of Insurance Regulation shall review Florida law and regulations to determine whether there are adequate protections for purchasers of life insurance policies in the secondary life insurance market to ensure that this market continues to exist for Florida seniors. The Office of Insurance Regulation shall issue a report on the findings to the legislature by December 1, 2013.

SECTION 6 - GENERAL GOVERNMENT

	APPROVED SALARY RATE	12,092,778	
2450	SALARIES AND BENEFITS	POSITIONS	254.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		15,770,323
2451	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		375,000

From the funds in Specific Appropriation 2451, \$250,000 shall be held in reserve. The Office of Insurance Regulation may submit budget amendments in accordance with Chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan. The plan for release of funds must demonstrate an increase in workload and provide the specific statutory requirements that will be accomplished with use of the funds.

2452	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,419,239
2453	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		35,000
2454	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		588,639

The funds in Specific Appropriation 2454 may be utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. To ensure the Office of Insurance Regulation (Office) has the ability to accurately calculate hurricane risk and project catastrophic losses, nothing interferes with or supersedes the Office's authority to enter into agreements with Florida International University.

2454A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA INTERNATIONAL		
	UNIVERSITY - ENHANCEMENTS TO THE FLORIDA		
	PUBLIC HURRICANE LOSS MODEL		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,543,300

Funds in Specific Appropriation 2454A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2455	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		4,651,763
2456	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		275,000

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2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			688,016
2458	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			262,960
2459	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			18,989
2460	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			89,117
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .			26,717,346
	TOTAL POSITIONS . . . . .	254.00		
	TOTAL ALL FUNDS . . . . .			26,717,346
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,003,039		
2461	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	34.00	2,488,890
2462	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			93,543
2463	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			117,710
2464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,414
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,206
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,720,763
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			2,720,763
OFFICE OF FINANCIAL REGULATION				
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	APPROVED SALARY RATE	6,689,585		
2466	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	114.00	8,339,640
2467	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			872,000

SECTION 6 - GENERAL GOVERNMENT

2468	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			1,740,552
2469	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			7,130
2470	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			367,012
2471	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			39,228
2472	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			28,872
2473	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			40,096
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS . . . . .			11,434,530
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			11,434,530
FINANCIAL INVESTIGATIONS				
	APPROVED SALARY RATE	2,118,735		
2474	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,557,846
2475	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,321
2476	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			498,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			51,758
2477	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,600
2478	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2479	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			21,275
2480	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2481	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			21,110

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL INVESTIGATIONS		
FROM TRUST FUNDS . . . . .		3,219,030
TOTAL POSITIONS . . . . .	39.00	
TOTAL ALL FUNDS . . . . .		3,219,030

EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	1,283,524	
2482 SALARIES AND BENEFITS	POSITIONS	16.00
FROM ADMINISTRATIVE TRUST FUND . . .		1,698,316
2483 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000
2484 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		418,948
2485 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2486 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		16,289
2487 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2488 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		14,629
2489 DATA PROCESSING SERVICES		
REGULATORY ENFORCEMENT AND LICENSING		
SYSTEM - OFFICE OF FINANCIAL REGULATION		
FROM ADMINISTRATIVE TRUST FUND . . .		1,367,365
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		3,836,599
TOTAL POSITIONS . . . . .	16.00	
TOTAL ALL FUNDS . . . . .		3,836,599

FINANCE REGULATION		
APPROVED SALARY RATE	4,873,680	
2490 SALARIES AND BENEFITS	POSITIONS	92.00
FROM REGULATORY TRUST FUND . . . . .		6,010,388
2491 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND . . . . .		200,000
2492 EXPENSES		
FROM REGULATORY TRUST FUND . . . . .		952,494
2493 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND . . . . .		5,631
2494 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND . . . . .		3,241,565
2495 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND . . . . .		37,232
2496 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM REGULATORY TRUST FUND . . . . .		34,995



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2497	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			37,534
TOTAL:	FINANCE REGULATION			
	FROM TRUST FUNDS . . . . .			10,519,839
	TOTAL POSITIONS . . . . .	92.00		
	TOTAL ALL FUNDS . . . . .			10,519,839
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,760,063		
2498	SALARIES AND BENEFITS POSITIONS	96.00		
	FROM REGULATORY TRUST FUND . . . . .			6,231,383
2499	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			32,538
	FROM REGULATORY TRUST FUND . . . . .			4,466
2500	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			62,885
	FROM REGULATORY TRUST FUND . . . . .			677,423
2501	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND . . . . .			24,528
	FROM REGULATORY TRUST FUND . . . . .			4,566
2502	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			80,049
	FROM REGULATORY TRUST FUND . . . . .			349,500
2503	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			29,586
2504	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			27,253
2505	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			31,951
TOTAL:	SECURITIES REGULATION			
	FROM TRUST FUNDS . . . . .			7,556,128
	TOTAL POSITIONS . . . . .	96.00		
	TOTAL ALL FUNDS . . . . .			7,556,128
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	23,145,563		
	FROM TRUST FUNDS . . . . .			278,843,608
	TOTAL POSITIONS . . . . .	2,605.50		
	TOTAL ALL FUNDS . . . . .			301,989,171
	TOTAL APPROVED SALARY RATE . . . . .	121,592,345		
GOVERNOR, EXECUTIVE OFFICE OF THE				
PROGRAM: GENERAL OFFICE				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2506	SALARIES AND BENEFITS POSITIONS	124.00		
	FROM GENERAL REVENUE FUND . . . . .			8,401,369
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			208,695

SECTION 6 - GENERAL GOVERNMENT

2507	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	2,401,259	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,033
2508	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858	
2509	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	42,336	8,843
2511	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	43,914	1,066
2513	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	110,197	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . . TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	11,295,177	706,637 124.00 12,001,814
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2514	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	4,329,307
2515	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		18,978
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		14,501
2518	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,150

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2519	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		309
2520	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		3,418
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS . . . . .		5,618,899
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		5,618,899

EXECUTIVE PLANNING AND BUDGETING

2521	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND . . . . .		8,474,456	
2522	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .		762,371	
2523	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		41,118	
2524	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		36,328	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND . . . . .		9,314,273	
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			9,314,273

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	6,631,042		
2525	SALARIES AND BENEFITS	POSITIONS	153.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,124,395
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			2,121,370
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,013,075
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			465,881
	FROM OPERATING TRUST FUND . . . . .			677,476
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			1,370,966
2526	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			300,000
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			596,494
	FROM FEDERAL GRANTS TRUST FUND . . . . .			603,098
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			14,360
	FROM OPERATING TRUST FUND . . . . .			12,925

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2527	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	310,446
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	717,894
	FROM FEDERAL GRANTS TRUST FUND . . .	985,026
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	823,761
	FROM OPERATING TRUST FUND . . . . .	201,756
	FROM U.S. CONTRIBUTIONS TRUST FUND .	698,253
2528	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,856,802
2529	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	15,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	9,775
	FROM FEDERAL GRANTS TRUST FUND . . .	11,865
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,500
	FROM OPERATING TRUST FUND . . . . .	4,650
2530	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	60,000
	FROM FEDERAL GRANTS TRUST FUND . . .	60,000
2531	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	49,500
2531A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	151,020
2532	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	223,163
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	377,737
	FROM FEDERAL GRANTS TRUST FUND . . .	356,385
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	259,965
	FROM OPERATING TRUST FUND . . . . .	37,382
	FROM U.S. CONTRIBUTIONS TRUST FUND .	89,824
2541	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,189,061
2542	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	304,369
2543	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,337,857
2545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	14,636

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FROM EMERGENCY MANAGEMENT		
PREPAREDNESS AND ASSISTANCE TRUST		
FUND . . . . .		26,846
FROM FEDERAL GRANTS TRUST FUND . . . .		42,255
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		113,852
FROM OPERATING TRUST FUND . . . . .		6,645
FROM U.S. CONTRIBUTIONS TRUST FUND . .		10,344

2546	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . . .		4,519,278

From the funds provided in Specific Appropriation 2546, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. State funds must be matched on a 3 to 1 basis for this purpose.

2547	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		370,988

2548	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . .		421,219
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,971

2548A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,282,930
	FROM U.S. CONTRIBUTIONS TRUST FUND . .		131,131,487

2548B	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,234,583
	FROM U.S. CONTRIBUTIONS TRUST FUND . .		5,879,267

2548C	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HAZARD MITIGATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		528,554
	FROM U.S. CONTRIBUTIONS TRUST FUND . .		89,137,076

2548D	SPECIAL CATEGORIES		
	HAZARD MITIGATION - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,243,300
	FROM U.S. CONTRIBUTIONS TRUST FUND . .		4,633,833

2548E	SPECIAL CATEGORIES		
	DISASTER ACTIVITY - STATE OBLIGATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		280,000

2548F	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SEVERE REPETITIVE LOSS		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,073,221

2549	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM FEDERAL GRANTS TRUST FUND . . . .		7,776,842

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2550	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HURRICANE LOSS		
	MITIGATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,892,389
	Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:		
	Salaries and Benefits (SA #2525).....	51,351	
	Expenses (SA #2527).....	40,580	
	Operating Capital Outlay (SA #2529).....	1,000	
	Contracted Services (SA #2532).....	2,055	
	Risk Management Services (SA #2545).....	689	
	Transfer to DMS - Human Resources Services (SA #2552).....	281	
	Southwood Shared Resource Center (SA #2570).....	1,142	
	Grants and Aids - Hurricane Loss Mitigation (SA # 2550)...	6,892,389	
	Indirect Costs.....	10,513	
	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.		
2551	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLOOD MITIGATION		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,017,700
2552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,734
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		15,859
	FROM FEDERAL GRANTS TRUST FUND . . .		26,029
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		24,926
	FROM OPERATING TRUST FUND . . . . .		4,138
	FROM U.S. CONTRIBUTIONS TRUST FUND .		27,246
2553	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING		
	PROGRAM		
	FROM OPERATING TRUST FUND . . . . .		966,597
2554	SPECIAL CATEGORIES		
	HAZARDOUS MATERIALS EMERGENCY PLANNING		
	GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		772,742
2554A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		64,280
2554B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - PASS		
	THROUGH OF STATE AND FEDERAL FUNDS TO		
	LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		711,304
2570	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		25,115
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		57,248
	FROM FEDERAL GRANTS TRUST FUND . . .		85,540

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FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		58,225
FROM OPERATING TRUST FUND . . . . .		14,348
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		82,987

2571 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS		
FROM GENERAL REVENUE FUND . . . . .	800,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000

Funds in Specific Appropriation 2571 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

~~Funds in Specific Appropriation 2571 from the General Revenue Fund are provided to the City of Palm Bay to assist in the construction of the Regional Emergency Services Domestic Preparedness Training Center.~~

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND . . . . .	800,000	
FROM TRUST FUNDS . . . . .		315,183,504
TOTAL POSITIONS . . . . .	153.00	
TOTAL ALL FUNDS . . . . .		315,983,504

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND . . . . .	21,409,450	
FROM TRUST FUNDS . . . . .		321,509,040
TOTAL POSITIONS . . . . .	429.00	
TOTAL ALL FUNDS . . . . .		342,918,490
TOTAL APPROVED SALARY RATE . . . . .	6,631,042	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	10,465,161	
2572 SALARIES AND BENEFITS POSITIONS	252.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		14,205,272
FROM LAW ENFORCEMENT TRUST FUND . . . . .		142,348
2573 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		89,196
2574 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		952,857
FROM LAW ENFORCEMENT TRUST FUND . . . . .		7,516
2575 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		125,478
2576 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		189,967
2577 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,323,893

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2578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			122,236
2579	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			84,169
2580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			67,880
2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			91,298
2582	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,198,321
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			20,600,431
	TOTAL POSITIONS . . . . .	252.00		
	TOTAL ALL FUNDS . . . . .			20,600,431
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	97,359,431		
2583	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .	2,157.00		132,500,105 365,601
2584	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .			7,637,467 330,000 69,000
2585	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			7,505,880 202,370 65,475 195,923
2586	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			428,505 372,000 252,572
2587	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			10,958,762
2588	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			5,407,500



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FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 777,275

To maximize the state's investment in computer aided dispatch and maintain continuity of services, the Department may continue the contract with the current computer aided dispatch provider previously selected by competitive procurement to maintain computer aided dispatch services until the new computer aided dispatch is fully implemented.

2588A SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 4,882,980

2589 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 1,778,977 FROM GAS TAX COLLECTION TRUST FUND . . . . . 258,609 FROM LAW ENFORCEMENT TRUST FUND . . . . . 50,000

2590 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 16,754,350

2591 SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 138,238

2592 SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 10,225,000 FROM FEDERAL GRANTS TRUST FUND . . . . . 537,129

From the funds in Specific Appropriation 2592, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program, \$4,100,000 is provided for payment of incidental overtime, and \$1,000,000 is for the Court Overtime Pay program for the Florida Highway Patrol.

2593 SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . . 325,995

2594 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 6,077,356

2595 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 1,397,348

2596 SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 325,995

2597 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 2,219,213

2598 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 105,960

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2599	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,478,410
2600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			776,247
2601	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			400,500
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			214,800,742
	TOTAL POSITIONS . . . . .	2,157.00		
	TOTAL ALL FUNDS . . . . .			214,800,742
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,743,774		
2602	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		24.00	2,330,367
2603	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2604	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,000
2605	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			19,838
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2608	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			76,214
2609	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2610	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2611	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,601

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		2,735,995
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		2,735,995
MOTOR CARRIER COMPLIANCE			
	APPROVED SALARY RATE	12,146,800	
2612	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		17,857,328
2613	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		15,689
2614	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,463,531
2615	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,729,513
2616	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,508,511
2617	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,140,514
2619	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,154,397
2620	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,175,173
2621	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		829,885
2622	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		218,240
2623	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		23,020
2624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		101,425
TOTAL: MOTOR CARRIER COMPLIANCE			
	FROM TRUST FUNDS . . . . .		31,217,226
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		31,217,226

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-2014 with regards to existing contracts, leases or other contractual obligations, with the exception of those contracts required to maintain state property, until disposal of such property held by the state or any of its agencies and entities associated with the closure of the Gainesville (D10) and Sebring (M08) Driver License offices are complete.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after October 31, 2013, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Clermont (G04) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after December 6, 2013, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Winter Springs (G06) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after January 31, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Haines City (L04) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after April 16, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Orlando-East (G02) Driver License office.

	APPROVED SALARY RATE	46,787,487	
2625	SALARIES AND BENEFITS	POSITIONS	1,526.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		62,480,910
	FROM FEDERAL GRANTS TRUST FUND . . . . .		172,854
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		2,891,375
2626	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		794,604
	FROM FEDERAL GRANTS TRUST FUND . . . . .		886,291
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		11,438
2627	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		11,079,080
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		333,509
2628	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		234,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .		840,034
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		5,001
2629	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,833,857
	FROM FEDERAL GRANTS TRUST FUND . . . . .		839,726
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		3,040

~~From the funds in Specific Appropriation 2629, \$1,000,000 of nonrecurring general revenue funds is provided for the Driver Courtesy and Safety Public Education Campaign. The department may contract for~~

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~~professional services to implement a public education campaign to increase awareness of the passage of new laws relating to texting while driving and driving in the right lane, including information regarding the consequences of violating these laws.~~

2629A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,433,411
2630	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2631	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,299,454
2632	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	11,088,304
2633	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,575,197
2634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	1,377,984 55,119
2635	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	238,586
2636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	84,488 8,000
2637	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,532,656
2638	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	588,158
2639	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	207,056
TOTAL:	MOTORIST SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,000,000 114,199,238  1,526.00 115,199,238

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PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,262,918	
2640	SALARIES AND BENEFITS	POSITIONS	166.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,525,749
2641	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		262,740
2642	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,057,266
	FROM GAS TAX COLLECTION TRUST FUND .		213,265
	FROM LAW ENFORCEMENT TRUST FUND . .		3,752
2643	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		352,931
2644	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,485,500
	FROM GAS TAX COLLECTION TRUST FUND .		17,333
2645	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		72,220
2646	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		6,231,491
2647	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,293,034
2648	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,571
2649	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		62,948
2650	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,066,914
2651	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,716,090
2651A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		983

The funds provided in Specific Appropriation 2651A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

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TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . 29,364,787  
 TOTAL POSITIONS . . . . . 166.00  
 TOTAL ALL FUNDS . . . . . 29,364,787

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM TRUST FUNDS . . . . . 412,918,419  
 TOTAL POSITIONS . . . . . 4,419.00  
 TOTAL ALL FUNDS . . . . . 413,918,419  
 TOTAL APPROVED SALARY RATE . . . . . 176,765,571

LEGISLATIVE BRANCH

SENATE

2652 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . 49,190,339

HOUSE OF REPRESENTATIVES

2653 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 56,111,298

LEGISLATIVE SUPPORT SERVICES

2654 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . 23,763,768  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 971,090  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 148,379

2655 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 23,866,959  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 954,906  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 143,709

2656 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 407,028  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,827  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 403

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 48,037,755  
 FROM TRUST FUNDS . . . . . 2,221,314  
 TOTAL ALL FUNDS . . . . . 50,259,069

OFFICE OF PUBLIC COUNSEL

2657 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,349,357

2658 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,182

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TOTAL: OFFICE OF PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,351,539  
 TOTAL ALL FUNDS . . . . . 2,351,539

ETHICS, COMMISSION ON

2659 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 214,867

2660 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 2,384,464

From the funds in Specific Appropriation 2660, \$80,000 is contingent upon House Bill 7131 or similar legislation becoming law.

2661 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 52,991

2662 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,991  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 269

TOTAL: ETHICS, COMMISSION ON  
 FROM GENERAL REVENUE FUND . . . . . 2,440,446  
 FROM TRUST FUNDS . . . . . 215,136  
 TOTAL ALL FUNDS . . . . . 2,655,582

AUDITOR GENERAL

2663 LUMP SUM  
 AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 34,680,793

2664 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 96,583

TOTAL: AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 34,777,376  
 TOTAL ALL FUNDS . . . . . 34,777,376

TOTAL: LEGISLATIVE BRANCH  
 FROM GENERAL REVENUE FUND . . . . . 192,908,753  
 FROM TRUST FUNDS . . . . . 2,436,450  
 TOTAL ALL FUNDS . . . . . 195,345,203

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,364,826

2665 SALARIES AND BENEFITS POSITIONS 420.00  
 FROM OPERATING TRUST FUND . . . . . 25,312,087

2666 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 80,000

2667 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 5,475,451

From the funds provided in Specific Appropriations 2667, 2668, and 2670, the Department of the Lottery shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool that would not have otherwise occurred. The report shall also include the actual efficiencies generated through the tool's



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implementation. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.

2668	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	394,885
2669	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .	340,000

From the funds provided in Specific Appropriation 2669, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2670	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	3,778,061
2671	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .	42,375,800

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2671, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2672	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND . . . . .	2,756,945
2673	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .	34,793,508

From the funds provided in Specific Appropriation 2673, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2674	SPECIAL CATEGORIES TERMINAL GAMES FEES FROM OPERATING TRUST FUND . . . . .	28,995,788
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The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2675	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND . . . . .	5,010,600
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The Department of the Lottery is authorized to submit budget amendments

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in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2675 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2676 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND . . . . . 1,565,000

From the funds provided in Specific Appropriation 2676, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2013, for the ticket sales activity for the period April 1, 2013, through June 30, 2013, and quarterly thereafter.

2677 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND . . . . . 2,325,000

2678 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 208,568

2679 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . 14,060

2680 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 120,000

2681 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 375,000

2682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 147,142

2683 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND . . . . . 23,020

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS . . . . . 154,090,915

TOTAL POSITIONS . . . . . 420.00
TOTAL ALL FUNDS . . . . . 154,090,915

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS . . . . . 154,090,915

TOTAL POSITIONS . . . . . 420.00
TOTAL ALL FUNDS . . . . . 154,090,915
TOTAL APPROVED SALARY RATE . . . . . 17,364,826

MANAGEMENT SERVICES, DEPARTMENT OF
PROGRAM: ADMINISTRATION PROGRAM
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 4,894,353

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2684	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM GENERAL REVENUE FUND . . . . .		150,898	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,354,771
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			1,220
2685	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			38,329
2686	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		41,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			693,683
2687	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,688
2688	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,497
2689	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		81,800	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			106,600
	FROM OPERATING TRUST FUND . . . . .			50,000
2690	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			113,424
2691	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		301	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			111,758
2692	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,150,000
2693	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			12,427
2694	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		735	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,282
2695	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .		20,084	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			209,467
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			1,907
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		295,315	
	FROM TRUST FUNDS . . . . .			8,899,053
	TOTAL POSITIONS . . . . .		79.00	
	TOTAL ALL FUNDS . . . . .			9,194,368
STATE EMPLOYEE LEASING				
	APPROVED SALARY RATE		110,210	
2696	SALARIES AND BENEFITS	POSITIONS	2.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			228,315
2697	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			802

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TOTAL: STATE EMPLOYEE LEASING		
FROM TRUST FUNDS . . . . .		229,117
TOTAL POSITIONS . . . . .	2.00	
TOTAL ALL FUNDS . . . . .		229,117

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

From the funds provided in Specific Appropriation 2698 through 2718, the Department of Management Services shall complete a study that examines options for leasing to other state agencies the square footage located at the Northwood Centre that is currently occupied by the Northwood Shared Resource Center and leased by the Department of Children and Family Services through lease number 720:0139. The study must include the costs for any renovations that would be required to modify this space in order to accommodate its use by a state agency or state agencies. The department shall submit the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2013.

	APPROVED SALARY RATE	9,270,775	
2698	SALARIES AND BENEFITS POSITIONS	281.00	
	FROM SUPERVISION TRUST FUND . . . . .		12,942,721
2699	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND . . . . .		517,000
2700	EXPENSES		
	FROM SUPERVISION TRUST FUND . . . . .		4,502,810
2701	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND . . . . .		73,727
2702	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND . . . . .		5,937,982
2703	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,733,343	
	FROM SUPERVISION TRUST FUND . . . . .		8,895,794

From the funds in Specific Appropriation 2703, \$1,733,343 in nonrecurring general revenue funds is provided for the evaluation and adjustment of energy-consuming systems in state-owned office buildings and necessary repairs in order to improve efficiency and reduce energy costs. Of that amount, \$1,583,343 shall be placed into reserve to be released in accordance with chapter 216, Florida Statutes, upon submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project plan must document the projected breakeven return on investment and list the facilities to be evaluated.

2704	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND . . . . .		1,148,387
2705	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND . . . . .		1,406,157
2706	SPECIAL CATEGORIES		
	MASTER LEASE SPACE TENANT IMPROVEMENT		
	FUNDS		
	FROM OPERATING TRUST FUND . . . . .		1,535,738

Funds in Specific Appropriation 2706 shall be placed in reserve until the department submits to the chair of the Senate Appropriations Subcommittee on General Government and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that

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includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2707 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND . . . . 394,386

2708 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND . . . . 19,348,977

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2708, in the event utility costs exceed the amount appropriated.

2709 SPECIAL CATEGORIES
FACILITIES POOL OFFICE-SPACE
RECONFIGURATION
FROM SUPERVISION TRUST FUND . . . . 4,371,679

Funds in Specific Appropriation 2709 shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, the agencies that are affected by the reconfiguration of facilities pool office space, details on how the updated office space will meet the needs of the agencies relocating to the reconfigured space, the estimated savings to be achieved, and any additional costs that may be incurred in the out-years related to this issue. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

2710 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND . . . . 1,657,550

2711 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . . 82,261

2712 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND . . . . 91,737

2713 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . 50,000

2714 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SUPERVISION TRUST FUND . . . . 70,759

2715 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . 1,485,750
FROM SUPERVISION TRUST FUND . . . . 1,000,000

2716 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . 1,285,600
FROM SUPERVISION TRUST FUND . . . . 160,000

2717 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM GENERAL REVENUE FUND . . . . 21,548,478

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FROM PUBLIC FACILITIES FINANCING		
TRUST FUND . . . . .		2,500,000
FROM SUPERVISION TRUST FUND . . . . .		4,387,781

Funds in Specific Appropriation 2717 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2013. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2718	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM FLORIDA FACILITIES POOL		
	CLEARING TRUST FUND . . . . .		38,255,689
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,053,171	
	FROM TRUST FUNDS . . . . .		109,331,135
	TOTAL POSITIONS . . . . .	281.00	
	TOTAL ALL FUNDS . . . . .		135,384,306

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2719 through 2725 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2013-2014 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	528,835	
2719	SALARIES AND BENEFITS POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		717,452
2720	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		120,434
2721	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		46,341
2722	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		15,872
2723	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		1,613
2724	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		3,359
2725	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		2,608

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TOTAL: BUILDING CONSTRUCTION			
	FROM TRUST FUNDS . . . . .		907,679
	TOTAL POSITIONS . . . . .	10.00	
	TOTAL ALL FUNDS . . . . .		907,679
PROGRAM: SUPPORT PROGRAM			
FEDERAL PROPERTY ASSISTANCE			
	APPROVED SALARY RATE	141,876	
2726	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND . . . . .		234,467
2727	EXPENSES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND . . . . .		63,231
2728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND . . . . .		6,379
2729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND . . . . .		854
2730	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND . . . . .		1,526
2731	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND . . . . .		1,240
TOTAL: FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS . . . . .		307,697
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		307,697
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	APPROVED SALARY RATE	333,595	
2732	SALARIES AND BENEFITS POSITIONS	6.00	
	FROM OPERATING TRUST FUND . . . . .		468,706
2733	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		65,174
2734	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		293,332
2735	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		808
2736	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		1,247
2737	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		2,749

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2738	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			725,000
2739	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			18,144
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			1,575,160
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,575,160
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE	2,735,616		
2740	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	47.00		3,652,464
2741	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,000
2742	EXPENSES FROM OPERATING TRUST FUND . . . . .			356,384
2743	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			15,859
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			91,267
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			27,424
2746	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2747	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			11,255,892
<p>From the funds in Specific Appropriation 2747, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2013, for the period of July 1, 2013, through September 30, 2013, and for each quarter thereafter.</p>				
2748	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			60,000
2749	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			4,000
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			15,156



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2751	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			350,000
2752	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			129,748
TOTAL:	PURCHASING OVERSIGHT			
	FROM TRUST FUNDS . . . . .			15,998,194
	TOTAL POSITIONS . . . . .	47.00		
	TOTAL ALL FUNDS . . . . .			15,998,194
OFFICE OF SUPPLIER DIVERSITY				
	APPROVED SALARY RATE	206,638		
2753	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND . . . . .			310,457
2754	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			55,996
2754A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			11,573
2755	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			3,117
<del>2755A</del>	<del>SPECIAL CATEGORIES</del>			
	<del>MATCHMAKER CONFERENCE</del>			
	<del>FROM GRANTS AND DONATIONS TRUST</del>			
	<del>FUND . . . . .</del>			<del>200,000</del>
2756	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			3,278
2757	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			9,464
TOTAL:	OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS . . . . .			593,885
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			593,885

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

	APPROVED SALARY RATE	686,037		
2758	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND . . . . .			953,241
2759	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			15,200
2760	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			76,814

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2761	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,890	
2762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	13,056	
2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,885	
2764	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,169	
2765	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	103,673	
2766	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,267	
2767	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND . . . . .		959,588
2768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,462	
2769	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	6,044	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,202,701	959,588
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		2,162,289

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,250,847	
2770	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	22.00	361,262 20,413 1,302,349 26,717
2771	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		2,500 140,772
2772	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		48,832 1,984 294,096 2,875
2773	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . .		10,000

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	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	10,000
2774	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	46,492
2775	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	400,000
	The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2775 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	
2776	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	348,505  1,599,157
	From the funds provided in Specific Appropriation 2776, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.	
2777	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	51,100,000
	The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2777 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.	
2778	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	287,280
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	5,861  1,020 18,090 509
2780	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	50,000
2781	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	786,443
2782	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	79,000
2783	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,435

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2784	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		3,960
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		276
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		10,898
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		131
2785	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		2,401
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		507
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		6,031
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		938
	TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS . . . . .		56,973,734
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		56,973,734
	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	APPROVED SALARY RATE	7,526,130	
2786	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM GENERAL REVENUE FUND . . . . .		704,199
	FROM OPERATING TRUST FUND . . . . .		9,596,956
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		138,783
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		753,759
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		40,402
	From the funds provided in Specific Appropriation 2786, the department shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.		
	Funds provided in Specific Appropriations 2786 through 2796 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		
2787	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		6,029
2788	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		3,108,741
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		16,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		83,389
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		11,370
2789	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		100,000
2790	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		39,993
2791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		4,184,919
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		75,500

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	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	191,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	30,000
2792	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .	122,571
2793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	54,497
2794	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	159,872
2795	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	23,571 2,000
2796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	56,016 567 4,040 224
2797	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .	294,944
2798	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	724,959
2799	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	16,541,709
2800	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	533,071
2801	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	2,300
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,506,238 19,095,631
	TOTAL POSITIONS . . . . .	193.00
	TOTAL ALL FUNDS . . . . .	37,601,869
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	APPROVED SALARY RATE . . . . .	1,034,918
2802	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	15.00 1,288,558

Funds provided in Specific Appropriations 2802 through 2817 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$343.75
OPS	\$119.21
Justice Administrative Commission	\$261.60

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State Court System	\$226.21	
County Health Department	\$261.60	
2802A OTHER PERSONAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		5,000
2803 EXPENSES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		119,225
2804 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		22,576
2805 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		10,566
2806 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		100,000
2807 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		1,691
2808 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		7,091
2809 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		13,926
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
FROM TRUST FUNDS . . . . .		1,568,633
TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		1,568,633
PROGRAM: PEOPLE FIRST		
APPROVED SALARY RATE	953,685	
2810 SALARIES AND BENEFITS	POSITIONS	15.00
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		1,281,270
2811 EXPENSES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		104,832
2812 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		522,575

From the funds in Specific Appropriation 2812, \$500,000 in nonrecurring funds is provided for the analysis and development of a business case to determine the most feasible and cost-effective means of providing human resource services. The analysis shall include all business case components identified in section 287.0571, Florida Statutes, including a detailed operational analysis of both the existing People First system and delivery model; a comprehensive risk analysis, staffing analysis, and cost-benefit analysis for each available option; and a transition plan for the recommended option and for potential insourcing of services if that option is recommended. The recommendations shall be based on industry trends and best practices for both the suggested delivery model, human resource services provided, and

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technology system to support an efficient and effective self-service environment. The business case and transition plans shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.

2813	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			9,323
2814	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			1,860
2815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			6,258
2816	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			36,092,972
2817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			9,265
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS . . . . .			38,028,355
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			38,028,355
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,845,421		
2818	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	71.00		4,798,875 354,109
2819	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			74,268 84,290
2820	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			718,070 514,632
2821	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			70,020,273
2822	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			15,484,846

SECTION 6 - GENERAL GOVERNMENT

2823	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	50,030,674
2824	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159 3,600
2825	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	108,035,421

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2825, in the event that payments for telecommunications services exceed the amount appropriated.

2826	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	2,510,625 1,392,228 420,827
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From the funds in Specific Appropriation 2826, \$500,000 in nonrecurring funds is provided from the Communications Working Capital Trust Fund for the Department of Management Services to complete a business case as defined in s. 287.0571, Florida Statutes, for the competitive solicitation of the SUNCOM Network as defined in s. 282.0041, Florida Statutes. The business case shall include analyzing options for (1) providing local and long-distance communications services to state agencies that include the transmission of all types of telecommunications signals, including, but not limited to, voice, data, video, image, and radio; and (2) complying with the provisions in s. 282.703, Florida Statutes. The business case shall include all components identified in s. 287.0517, Florida Statutes; however, if the department deems a component as being non-applicable to the business case, the department must provide the documentation that validates the non-application of the component. The department shall submit the business case to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.

2826A	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	7,695,335
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The funds in Specific Appropriation 2826A are provided for the payment of invoices and billings associated with the District Bandwidth Support in accordance with Specific Appropriation 102A. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2826A in the event that payments for district bandwidth support exceed the amount appropriated.

2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	13,855
2828	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159



SECTION 6 - GENERAL GOVERNMENT

2829 SPECIAL CATEGORIES  
 NTIA - BROADBAND SERVICES DEPLOYMENT-  
 AMERICAN RECOVERY AND REINVESTMENT ACT OF  
 2009  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,206,678

From the funds provided in Specific Appropriation 2829, the department shall expedite the use of federal funds awarded and available as part of the State Broadband Data and Development Grant in order to advance broadband internet service throughout the state. In carrying out its authority granted in section 364.0135, Florida Statutes, relating to the promotion of broadband deployment, the department shall not expend in excess of 10 percent of grant funds for the cost of management and oversight of the grant.

2830 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 1,989  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 1,149

2831 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 23,120  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 771

2832 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 412,198  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 3,214

TOTAL: TELECOMMUNICATIONS SERVICES  
 FROM TRUST FUNDS . . . . . 263,985,365  
 TOTAL POSITIONS . . . . . 71.00  
 TOTAL ALL FUNDS . . . . . 263,985,365

WIRELESS SERVICES

APPROVED SALARY RATE 733,332

2833 SALARIES AND BENEFITS POSITIONS 11.00  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 883,377

2834 OTHER PERSONAL SERVICES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 20,000

2835 EXPENSES  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 7,723  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 264,146

2836 OPERATING CAPITAL OUTLAY  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 22,000

2837 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 3,600,000

2837A SPECIAL CATEGORIES  
 FLORIDA INTEROPERABILITY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 1,595,000

From the funds in Specific Appropriation 2837A, \$1,595,000 is provided for the Florida Interoperability Network only to provide funding, if

SECTION 6 - GENERAL GOVERNMENT

needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2837B	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND . . . . .	1,950,000	
	From the funds in Specific Appropriation 2837B, \$1,950,000 is provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.		
2839	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		526
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		1,309
2840	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		18,220,000
2841	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		1,394
2842	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		693
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		3,645
2843	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		2,069
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,545,000	
	FROM TRUST FUNDS . . . . .		23,026,882
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		26,571,882
PROGRAM:	SOUTHWOOD SHARED RESOURCE CENTER		
	SOUTHWOOD SHARED RESOURCE CENTER		
	APPROVED SALARY RATE	6,574,437	
2844	SALARIES AND BENEFITS	POSITIONS	126.25
	FROM WORKING CAPITAL TRUST FUND . .		8,766,651
2845	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		45,600
2846	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		3,458,236
2847	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		114,250
2848	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		16,630,790
2850	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		17,023

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2851	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND . . .		125,000
2852	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		808,150
2853	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .		1,423,187
2854	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		1,280,528
2855	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		45,529
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER FROM TRUST FUNDS . . . . .		32,714,944
	TOTAL POSITIONS . . . . .	126.25	
	TOTAL ALL FUNDS . . . . .		32,714,944
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,716,297	
2856	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	26.00 1,304,871	1,198,292
2857	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	149,277	53,628
2858	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	57,094	354,664
2859	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399	5,721
2860	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	32,500
2861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	7,593	11,508
2862	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314	
2863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	5,835	4,786

SECTION 6 - GENERAL GOVERNMENT

2864	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .		13,760	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			5,255
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .		1,645,213	
	FROM TRUST FUNDS . . . . .			1,666,354
	TOTAL POSITIONS . . . . .	26.00		
	TOTAL ALL FUNDS . . . . .			3,311,567

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,093,764		
2865	SALARIES AND BENEFITS	POSITIONS	50.50	
	FROM GENERAL REVENUE FUND . . . . .		2,011,839	
	FROM OPERATING TRUST FUND . . . . .			900,717
2866	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		40,000	
	FROM OPERATING TRUST FUND . . . . .			1,040
2867	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		19,946	
	FROM OPERATING TRUST FUND . . . . .			255,284
2868	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		11,736	
	FROM OPERATING TRUST FUND . . . . .			5,000
2869	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		765,367	
2870	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		53,506	
	FROM OPERATING TRUST FUND . . . . .			16,000
2871	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		33,013	
	FROM OPERATING TRUST FUND . . . . .			25,003
2872	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			49,163
2873	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		17,513	
	FROM OPERATING TRUST FUND . . . . .			4,430
2874	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			5,318
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .		2,952,920	
	FROM TRUST FUNDS . . . . .			1,261,955
	TOTAL POSITIONS . . . . .	50.50		
	TOTAL ALL FUNDS . . . . .			4,214,875

PROGRAM: NORTHWOOD SHARED RESOURCE CENTER

NORTHWOOD SHARED RESOURCE CENTER

APPROVED SALARY RATE	5,356,360
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SECTION 6 - GENERAL GOVERNMENT

2875	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM WORKING CAPITAL TRUST FUND	. .		7,047,299
2876	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. .		197,967
2877	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND	. .		814,935
2878	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND	. .		24,084
2879	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND	. .		14,312,841
2880	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. .		5,482,459
2881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND	. .		12,954
2882	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM WORKING CAPITAL TRUST FUND	. .		125,000
2883	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND	. .		1,465,100
2884	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND	. .		35,314
2885	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND	. .		198,551
2886	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM WORKING CAPITAL TRUST FUND	. .		536
TOTAL:	NORTHWOOD SHARED RESOURCE CENTER			
	FROM TRUST FUNDS	. . . . .		29,717,040
	TOTAL POSITIONS	. . . . .	100.00	
	TOTAL ALL FUNDS	. . . . .		29,717,040

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,358,435		
2887	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND	. . . . .		6,663,641
2888	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
2889	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,025,647
2890	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		65,000
2891	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		186,495
2892	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		53,748

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2893	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			31,500
2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			21,920
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			8,066,033
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			8,066,033
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	APPROVED SALARY RATE	9,334,992		
2895	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	176.00	12,255,447
2896	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			17,836
2897	EXPENSES FROM OPERATING TRUST FUND . . . . .			2,735,743
2898	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			25,916
2899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			1,023,324
2900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			76,896
2901	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,279
2902	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			83,000
2903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			63,861
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			16,283,302
	TOTAL POSITIONS . . . . .	176.00		
	TOTAL ALL FUNDS . . . . .			16,283,302
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .		54,200,558	631,189,736
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	1,320.75		
	TOTAL ALL FUNDS . . . . .			685,390,294
	TOTAL APPROVED SALARY RATE . . . . .	64,686,553		

MILITARY AFFAIRS, DEPARTMENT OF  
PROGRAM: READINESS AND RESPONSE  
DRUG INTERDICTION AND PREVENTION

2904 EXPENSES

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	305,000
2905	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	200,000
2906	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	6,600,000
2907	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
2908	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .	7,200,000
	TOTAL ALL FUNDS . . . . .	7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,943,688	
2909	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	108.00 4,330,485	1,114,996
2910	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,172
2911	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	4,690,563	98,551
2912	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	162,810	
2913	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	15,000	63,678
2914	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	3,472,525	
2915	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	333,500	25,000
2916	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	171,000	155,000
2917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		192,016

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2918	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		31,715	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND . . . . .			8,259
2919	FIXED CAPITAL OUTLAY			
	FLORIDA READINESS CENTERS REVITALIZATION			
	PLAN - STATEWIDE			
	FROM GENERAL REVENUE FUND . . . . .		15,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND . . . . .		28,207,598	
	FROM TRUST FUNDS . . . . .			1,675,672
	TOTAL POSITIONS . . . . .		108.00	
	TOTAL ALL FUNDS . . . . .			29,883,270
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,786,230		
2920	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM GENERAL REVENUE FUND . . . . .		2,333,202	
2921	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		54,533	
2922	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		698,104	
2923	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		108,126	
2924	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		25,000	
2925	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		48,437	
2926	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		5,000	
2927	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		30,200	
2928	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .		22,000	
2929	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		10,000	
2930	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE			
	DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND . . . . .		150,436	
2931	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		9,185	
2932	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .		1,080	



SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,495,303	
TOTAL POSITIONS . . . . .	26.00	
TOTAL ALL FUNDS . . . . .		3,495,303

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	9,273,939		
2933 SALARIES AND BENEFITS POSITIONS	284.00		
FROM GENERAL REVENUE FUND . . . . .	418,943		
FROM FEDERAL GRANTS TRUST FUND . . . . .			12,012,570
2934 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			87,000
2935 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	221,540		
FROM FEDERAL GRANTS TRUST FUND . . . . .			12,296,329
2936 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . . . .			731,250
2937 FOOD PRODUCTS			
FROM FEDERAL GRANTS TRUST FUND . . . . .			450,000
2938 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			793,500
2939 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	2,943,150		
FROM FEDERAL GRANTS TRUST FUND . . . . .			6,847,240

From the funds in Specific Appropriation 2939, \$1,750,000 of nonrecurring general revenue funds is provided for the Forward March Program, and \$750,000 of nonrecurring general revenue funds is provided for the About Face Program.

2941 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM FEDERAL GRANTS TRUST FUND . . . . .			920,000
2942 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FEDERAL GRANTS TRUST FUND . . . . .			30,000
2943 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FEDERAL GRANTS TRUST FUND . . . . .			99,737
2944 FIXED CAPITAL OUTLAY			
DESIGN - INFANTRY SQUAD BATTLE COURSE			
FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
2945 FIXED CAPITAL OUTLAY			
DESIGN - MODIFIED RECORD FIRE RANGE			
FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
FROM GENERAL REVENUE FUND . . . . .	3,583,633		
FROM TRUST FUNDS . . . . .			35,267,626
TOTAL POSITIONS . . . . .	284.00		
TOTAL ALL FUNDS . . . . .			38,851,259

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	35,286,534	
	FROM TRUST FUNDS . . . . .		44,143,298
	TOTAL POSITIONS . . . . .	418.00	
	TOTAL ALL FUNDS . . . . .		79,429,832
	TOTAL APPROVED SALARY RATE . . . . .	15,003,857	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,474,002	
2946	SALARIES AND BENEFITS POSITIONS	18.00	
	FROM REGULATORY TRUST FUND . . . . .		1,937,488
2947	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		357,979
2948	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		6,859
2949	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		4,042
2950	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		5,789
TOTAL: PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS . . . . .		2,312,157
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		2,312,157

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,094,618	
2951	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM REGULATORY TRUST FUND . . . . .		4,022,522
2952	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		97,258
2953	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		1,134,337
2954	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .		266,200
<del>2954A</del>	<del>SPECIAL CATEGORIES</del>		
	<del>ACQUISITION OF MOTOR VEHICLES</del>		
	<del>FROM REGULATORY TRUST FUND . . . . .</del>		<del>72,055</del>

~~From the funds provided in Specific Appropriation 2954A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 207.14(3), Florida Statutes.~~

2955	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM REGULATORY TRUST FUND . . . . .		6,999

SECTION 6 - GENERAL GOVERNMENT

2956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			263,067
2957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			15,270
2958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			26,065
2959	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .			45,699
2960	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM REGULATORY TRUST FUND . . . . .			24,884
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			5,974,356
	TOTAL POSITIONS . . . . .	61.00		
	TOTAL ALL FUNDS . . . . .			5,974,356

LEGAL SERVICES

	APPROVED SALARY RATE	1,719,578		
2961	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	30.00	2,225,423
2962	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			17,000
2963	EXPENSES FROM REGULATORY TRUST FUND . . . . .			373,024
2964	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			37,955
2965	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			6,741
2966	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			10,937
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			2,671,080
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,671,080

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,267,365		
2967	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	153.00	9,503,321
2968	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			86,330
2969	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,422,801

SECTION 6 - GENERAL GOVERNMENT

2970	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			181,968
2971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			33,466
2972	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			50,652
2973	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM REGULATORY TRUST FUND . . . . .			350,000
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS . . . . .			11,628,538
	TOTAL POSITIONS . . . . .	153.00		
	TOTAL ALL FUNDS . . . . .			11,628,538

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,498,442		
2974	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	31.00	1,961,367
2975	EXPENSES FROM REGULATORY TRUST FUND . . . . .			407,153
2976	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			12,955
2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			6,960
2978	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			10,937
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS . . . . .			2,399,372
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			2,399,372
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS . . . . .			24,985,503
	TOTAL POSITIONS . . . . .	293.00		
	TOTAL ALL FUNDS . . . . .			24,985,503
	TOTAL APPROVED SALARY RATE . . . . .	15,054,005		

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,250,649		
2979	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	258.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,498,340	
	FROM OPERATING TRUST FUND . . . . .			5,579,494
2980	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			2,210,365
				73,740

SECTION 6 - GENERAL GOVERNMENT

2981	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	355,008		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726	
	FROM OPERATING TRUST FUND . . . . .		1,342,466	
2982	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	6,929		
	FROM OPERATING TRUST FUND . . . . .		17,985	
2983	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,459,995	
	FROM OPERATING TRUST FUND . . . . .		829,105	
2984	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	198,161		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		281,028	
	FROM OPERATING TRUST FUND . . . . .		1,428,170	
2985	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	70,864		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,466	
	FROM OPERATING TRUST FUND . . . . .		78,259	
2986	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	16,864		
2987	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,443,673		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		151,046	
	FROM OPERATING TRUST FUND . . . . .		238,087	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	11,589,839		
	FROM TRUST FUNDS . . . . .		14,159,932	
	TOTAL POSITIONS . . . . .	258.00		
	TOTAL ALL FUNDS . . . . .		25,749,771	
PROPERTY TAX OVERSIGHT				
	APPROVED SALARY RATE	7,592,451		
3004A	SALARIES AND BENEFITS POSITIONS	169.00		
	FROM GENERAL REVENUE FUND . . . . .	10,032,820		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		196,469	
3004B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	21,170		
3004C	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	885,509		
3004D	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND . . . . .	400,000		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		876,266	
From the funds in Specific Appropriation 3004D, \$400,000 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.				
3004E	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	16,012		

SECTION 6 - GENERAL GOVERNMENT

3004F	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .			485,000
3004G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		284,062	
3004H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		132,811	
3004I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		22,000	
3004J	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .		250,000	
3004K	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .		23,750,000	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		35,794,384	1,557,735
	TOTAL POSITIONS . . . . .	169.00		
	TOTAL ALL FUNDS . . . . .			37,352,119
CHILD SUPPORT ENFORCEMENT				
	APPROVED SALARY RATE	72,080,140		
3037A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,288.00	32,528,606	1,375,348 66,075,247
3037B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		83,293	163,200 733,861
3037C	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		8,692,081	13,336 17,282,150
3037D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		191,329	542,974
3037E	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .		2,241,987	
3037F	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .		2,080,000	
3037G	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .		17,149,864	

SECTION 6 - GENERAL GOVERNMENT

FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .	32,858,286
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .	1,082,222
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .	1,057,098
FROM FEDERAL GRANTS TRUST FUND . . . . .	68,429,729

From the funds in Specific Appropriation 3037G, up to \$85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund is provided to the Department of Revenue to fund the revision of the child support guideline schedules, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to propose a revised Florida child support guideline schedule. The proposed revised guideline schedule shall more accurately reflect the costs of raising children in Florida, to ensure that the parents who are ordered to pay support do not fall below the federal poverty level by paying child support, and be based on parent-child time-sharing arrangements. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2014. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the development of the new child support guidelines.

3037H SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	327,058	
FROM FEDERAL GRANTS TRUST FUND . . . . .		634,877
3037I SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	98,994	
FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3037J FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3037K DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	67,250	
FROM FEDERAL GRANTS TRUST FUND . . . . .		130,560
3037L DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	188,544	
FROM FEDERAL GRANTS TRUST FUND . . . . .		365,996

The funds provided in Specific Appropriation 3037L shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	63,649,006	
FROM TRUST FUNDS . . . . .		191,687,048
TOTAL POSITIONS . . . . .	2,288.00	
TOTAL ALL FUNDS . . . . .		255,336,054

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE	88,006,496	
3073A SALARIES AND BENEFITS POSITIONS	2,248.00	
FROM GENERAL REVENUE FUND . . . . .	72,790,628	
FROM FEDERAL GRANTS TRUST FUND . . . . .		18,420,439
FROM OPERATING TRUST FUND . . . . .		28,116,412
3073B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,292	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		43,708
3073C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,171,980	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,440,366
	FROM OPERATING TRUST FUND . . . . .		14,692,322
3073D	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . . . .		17,207,042
3073E	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . . . .		592,958
3073F	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,556	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,701
	FROM OPERATING TRUST FUND . . . . .		473,081
3073G	SPECIAL CATEGORIES		
	ONE STOP BUSINESS REGISTRATION PORTAL		
	FROM GENERAL REVENUE FUND . . . . .	712,408	
3073H	SPECIAL CATEGORIES		
	ADMINISTRATION OF UNEMPLOYMENT		
	COMPENSATION TAX		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		387,700
3073I	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,993,292	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,357,735
	FROM OPERATING TRUST FUND . . . . .		2,737,152
3073J	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		1,500,000
3073K	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	905,887	
	FROM OPERATING TRUST FUND . . . . .		499,674
3073L	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	80,859,792	
	FROM TRUST FUNDS . . . . .		90,623,541
	TOTAL POSITIONS . . . . .	2,248.00	
	TOTAL ALL FUNDS . . . . .		171,483,333
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	7,443,040	
3074	SALARIES AND BENEFITS	POSITIONS	170.00
	FROM GENERAL REVENUE FUND . . . . .		4,639,927
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,539,426
	FROM OPERATING TRUST FUND . . . . .		3,739,769
3075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,328
	FROM OPERATING TRUST FUND . . . . .		29,252
3076	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004



SECTION 6 - GENERAL GOVERNMENT

3077	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		227,029
	FROM OPERATING TRUST FUND . . . . .		277,752
3078	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,977,349
	FROM OPERATING TRUST FUND . . . . .		2,117,614
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,404	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,479
	FROM OPERATING TRUST FUND . . . . .		18,346
3080	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		240,000
3081	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,714	
	FROM OPERATING TRUST FUND . . . . .		139,709
3082	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	444,071	
	FROM OPERATING TRUST FUND . . . . .		1,917,629
3083	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	225,168	
	FROM OPERATING TRUST FUND . . . . .		193,665

The funds provided in Specific Appropriation 3083 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	6,245,034	
	FROM TRUST FUNDS . . . . .		14,790,524
	TOTAL POSITIONS . . . . .	170.00	
	TOTAL ALL FUNDS . . . . .		21,035,558
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	198,138,055	
	FROM TRUST FUNDS . . . . .		312,818,780
	TOTAL POSITIONS . . . . .	5,133.00	
	TOTAL ALL FUNDS . . . . .		510,956,835
	TOTAL APPROVED SALARY RATE . . . . .	188,372,776	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,924,107	
3084	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND . . . . .		4,636,761
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,141,451
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		417,350
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		79,314
3085	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,661
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,733

SECTION 6 - GENERAL GOVERNMENT

3086	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	725,205	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,555
3087	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,640	
3089	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,445	
3091	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,529	
3092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,540	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,942
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		274
3093	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3094	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	868,246	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,855,616	
	FROM TRUST FUNDS . . . . .		1,729,280
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		8,584,896
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,024,832	
3095	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND . . . . .	1,003,469	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,798,005
3096	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
3097	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	740,950	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		604,437
3097A	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
3098	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,086	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,125
3099	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		525,000

SECTION 6 - GENERAL GOVERNMENT

3100	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . .		2,787,751
3101	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	283,541	300,058
3102	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .		800,000
3103	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	88,381	
3104	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3105	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3106	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

Funds in Specific Appropriation 3106 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	8,357	5,905
3108	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	66,014	
3109	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM FEDERAL GRANTS TRUST FUND . . .		39,823

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND . . . . .	3,262,996	
FROM TRUST FUNDS . . . . .		9,164,104
TOTAL POSITIONS . . . . .	54.00	
TOTAL ALL FUNDS . . . . .		12,427,100

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,876,003	
3110	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND . . . . .	1,032,054	
	FROM FEDERAL GRANTS TRUST FUND . . .		321,073
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	1,294,944
3111	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,317	
	FROM FEDERAL GRANTS TRUST FUND . . .		336,251
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	1,262,019
3112	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	226,941	
	FROM FEDERAL GRANTS TRUST FUND . . .		471,690
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	920,608
3113	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
3114	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
3115	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	226,275	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	236,162
3116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	9,094,523	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250

Funds from the General Revenue Fund in Specific Appropriation 3116, shall be allocated as follows:

<del>Golden Gate Building Interior Renovations, Martin County</del> . . . . .	<del>200,000</del>
<del>Calhoun County Historic Courthouse Renovation and Repairs</del> . . . . .	<del>649,000</del>
City of Port St. Joe, Historic Cape San Blas Lighthouse	
Complex Rescue and Relocation Project . . . . .	325,000
Ximenez-Patio House Museum Restoration, St. Johns County . . . . .	300,000
<del>St. Augustine Historical Documentary Film</del> . . . . .	<del>500,000</del>
Government House Phase II Renovations, City of St. Augustine	1,000,000
Alcazar Hotel/Lightner Museum Restoration, City of St. Augustine . . . . .	750,000
Chinsegut Hill Historic Plantation - The Manor House	
Restoration . . . . .	1,500,000
Historic Properties - 40 St. George Street - St. Augustine . . . . .	750,000
<del>Captain Hendry House Rehabilitation - LaBelle</del> . . . . .	<del>43,000</del>
<del>Historic Hendry County Courthouse</del> . . . . .	<del>1,500,000</del>
<del>Fannye Ponder House - St. Petersburg</del> . . . . .	<del>78,750</del>
Historic Preservation Small Matching Grants - Statewide . . . . .	1,398,773
<del>Joseph Franklin House - Leon County</del> . . . . .	<del>100,000</del>

3117	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	39,512

SECTION 6 - GENERAL GOVERNMENT

3118	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,088	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,610
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,553
3119	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,933	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,032
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,498
3120	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,746

3121	FIXED CAPITAL OUTLAY		
	THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

The funds in Specific Appropriation 3121 are for the continued repair and rehabilitation of The Grove historic property. This funding is in addition to any other appropriations in this Act for Phase II renovations of The Grove property.

3122	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

3122A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	1,898,874	

Funds in Specific Appropriation 3122A shall be allocated as follows:

Stephen Foster Carillon Tower Restoration.....	347,000
Completion of Historic Roof - Archbold Biological Station...	348,724
Bok Tower Gardens Tower Restoration - Phase V, The Bok Tower Gardens Foundation.....	350,000
Restoration of the Annie Pheiffer Chapel, Florida Southern College.....	350,000
Buckland House Restoration - Duval.....	103,150
Flagler College, Ponce de Leon Dining Hall/Hotel Ponce de Leon, St. Augustine.....	400,000

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND . . . . .	13,147,517	
	FROM TRUST FUNDS . . . . .		5,076,306
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		18,223,823

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,515,749	
3123	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND . . . . .		4,763,688
3125	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,758,802
3126	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		7,140

SECTION 6 - GENERAL GOVERNMENT

3127	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	144,462	
3128	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND . . . . .	254,947	
3129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,946	
3130	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,880	
3131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	39,773	
3132	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	26,673	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .	7,029,311	
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		7,029,311
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	2,788,197	
3133	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	70.00 1,250,229	1,370,056 1,043,902
3134	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	73,251	213,770 52,412
3135	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	1,626,831	320,574 554,778
3136	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	1,500,000	
<del>3136A</del>	<del>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUPPLEMENTAL LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . .</del>	<del>250,000</del>	
<del>The nonrecurring funds in Specific Appropriation 3136A shall be used to fund a research and development grant for the Orange County Library.</del>			
3137	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	22,298,834	2,400,606
3138	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	24,960	40,498 9,740

SECTION 6 - GENERAL GOVERNMENT

3139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,764	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		494,687
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		187,059
3140	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,167,945
3141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,877	
3142	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724
3143	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,221	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,752
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		8,160
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,708,456	
	FROM TRUST FUNDS . . . . .		9,983,971
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		37,692,427
PROGRAM: CULTURAL AFFAIRS			
CULTURAL AFFAIRS			
	APPROVED SALARY RATE	1,204,553	
3144	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .	530,076	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		532,781
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		666,594
3145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,163	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		117
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		81,244
3146	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	156,370	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		676,418
3147	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231
3147A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CULTURAL GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	200,000	

From the funds in Specific Appropriation 3147A, \$200,000 of nonrecurring general revenue funds are provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.

3148	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	675	

SECTION 6 - GENERAL GOVERNMENT

3148A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND . . . . .	830,523	
3149	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . .	7,700,000	
From the funds in Specific Appropriation 3149, \$2,700,000 of nonrecurring general revenue funds shall be allocated as follows:			
	Clearwater Marine Aquarium.....	1,000,000	
	Bay of Pigs Museum.....	1,000,000	
	<del>Coral Gables Museum.....</del>	<del>200,000</del>	
	Military Museum of South Florida - Miami-Dade.....	500,000	
3149A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK FROM GENERAL REVENUE FUND . . . . .	300,000	
<del>3149B</del>	<del>SPECIAL CATEGORIES GRANTS AND AIDS - BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION FROM GENERAL REVENUE FUND . . . . .</del>	<del>1,000,000</del>	
<del>The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. A portion of the funds shall be used for administrative and staff support, travel reimbursements, and additional financial assistance as set forth in Senate Bill 442 or similar legislation that becomes law.</del>			
3150	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	90,818	18,000
3151	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	350,000	
3152	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	10,683	
3152A	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG FROM GENERAL REVENUE FUND . . . . .	750,000	
3153	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,094	321 5,796
3154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,519	1,782
3155	FIXED CAPITAL OUTLAY MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3155A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,928,000	



SECTION 6 - GENERAL GOVERNMENT

The nonrecurring general revenue funds in Specific Appropriation 3155A, shall be allocated as follows:

Frank Lloyd Wright Tourism and Education Center, Florida		
Southern College.....	750,000	
<del>Miami Science Museum.....</del>	<del>100,000</del>	
Naples Botanical Gardens.....	500,000	
Historic Cocoa Village Playhouse.....	500,000	
Murray Studio Theater at Ruth Eckerd Hall.....	500,000	
<del>Holocaust Documentation and Education Center.....</del>	<del>500,000</del>	
Tampa Bay Performing Arts Center.....	500,000	
Florida Arts, Inc., Lee County.....	328,000	
Capitol Theatre Renovation - Clearwater.....	1,000,000	
Museum of Science and Industry - Science Technology		
Engineering Arts & Mathematics Zone Development.....	250,000	
TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND . . . . .	17,874,921	
FROM TRUST FUNDS . . . . .		2,239,852
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		20,114,773
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	75,878,817	
FROM TRUST FUNDS . . . . .		28,193,513
TOTAL POSITIONS . . . . .	407.00	
TOTAL ALL FUNDS . . . . .		104,072,330
TOTAL APPROVED SALARY RATE . . . . .	16,333,441	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	993,834,000	
FROM TRUST FUNDS . . . . .		3,461,877,538
TOTAL POSITIONS . . . . .	18,735.50	
TOTAL ALL FUNDS . . . . .		4,455,711,538

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The funds provided in Specific Appropriations 3156 through 3225 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,848,635	
3156	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM GENERAL REVENUE FUND . . . . .		2,991,331
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		4,403,930
3157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		223,576
3158	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		709,252
3159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		19,371
3160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		340,039
3161	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .		15,000
	Funds in Specific Appropriation 3161 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.		
3162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		88,705
3163	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		8,044
3164	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		248,018
3165	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		46,468
3166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		23,242
3167	FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS, RENOVATIONS AND IMPROVEMENTS FOR STATE COURTS - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .		4,869,455

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TOTAL: COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND . . . . .	9,582,501	
	FROM TRUST FUNDS . . . . .		4,403,930
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		13,986,431
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	8,879,510	
3168	SALARIES AND BENEFITS POSITIONS	174.50	
	FROM GENERAL REVENUE FUND . . . . .	2,512,594	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		319,354
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,343,649
	FROM COURT EDUCATION TRUST FUND . . . . .		1,157,812
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,191,390
3169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	878,184	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		225,104
	FROM COURT EDUCATION TRUST FUND . . . . .		105,540
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,003
3170	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,375,304	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
	FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		507,704
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,355
3171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	584,837	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		111,376
3172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	228,930	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,195
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,000
3173	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	589,570	
3174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	39,009	
3175	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	181,450	
3176	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	23,943	
	FROM COURT EDUCATION TRUST FUND . . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500
3177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	42,056	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		215
	FROM COURT EDUCATION TRUST FUND . . . . .		4,017
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,104

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3178	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,844,617	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,300,494	
	FROM TRUST FUNDS . . . . .		13,476,048
	TOTAL POSITIONS . . . . .	174.50	
	TOTAL ALL FUNDS . . . . .		21,776,542

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

<del>3178A</del>	<del>AID TO LOCAL GOVERNMENTS</del>		
	<del>SMALL COUNTY COURTHOUSE FACILITIES</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>500,000</del>	
	<del>From the funds in Specific Appropriation 3178A, \$500,000 in nonrecurring general revenue funds is provided for the restoration of small county historic courthouses.</del>		
	<del>Clay . . . . .</del>	<del>300,000</del>	
	<del>Bradford . . . . .</del>	<del>200,000</del>	

3179	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
		POSITIONS	18.00

The positions authorized in Specific Appropriation 3179 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,143,009	
3180	SALARIES AND BENEFITS	POSITIONS	433.00
	FROM GENERAL REVENUE FUND . . . . .	19,202,576	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,615,272
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		14,618,707
3181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	66,767	
3182	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,017,154	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		94,669
3183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	85,364	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,000
3184	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	51,790	
3185	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	681,645	

From the funds in Specific Appropriation 3185, \$32,000 in recurring general revenue funds is provided to the Second District Court of Appeal

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to address minimum security requirements and day-to-day operating needs for the facility.

3186	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	93,012	
3187	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	162,797	
3188	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	62,686	
3189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	96,572	2,163
3190	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	171,100	
3191	FIXED CAPITAL OUTLAY AIR CONDITIONING SYSTEM REFRESH - DMS MGD FROM GENERAL REVENUE FUND . . . . .	327,462	
The funds in Specific Appropriation 3191 are provided to the Second District Court of Appeal for the replacement of air handlers.			
3191A	FIXED CAPITAL OUTLAY FACILITY STUDY FROM GENERAL REVENUE FUND . . . . .	50,000	
From the funds in Specific Appropriation 3191A, \$50,000 in nonrecurring general revenue funds is provided to the state courts to contract for an architectural and engineering study of the Fourth District Court of Appeal facility to address ADA compliance and court security issues.			
3192	FIXED CAPITAL OUTLAY DISTRICT COURT OF APPEALS-HVAC RENOVATIONS- AGENCY MANAGED FROM GENERAL REVENUE FUND . . . . .	122,624	
3193	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	19,239	
<del>3193A</del>	<del>FIXED CAPITAL OUTLAY PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .</del>	<del>30,450</del>	
<del>The funds in Specific Appropriation 3193A are provided to the Second District Court of Appeal to reconstruct its driveway.</del>			
3194	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	75,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,316,238	16,357,811
	TOTAL POSITIONS . . . . .	433.00	
	TOTAL ALL FUNDS . . . . .		40,674,049

PROGRAM: TRIAL COURTS

The Office of Program Policy Analysis and Government Accountability (OPPGA) shall evaluate the effectiveness of Florida's post-adjudicatory drug courts. The review shall assess performance based on program output metrics (e.g., program completion), cost metrics (e.g., cost per successful completion), and outcome metrics (e.g., re-arrest and re-incarceration rates of program participants). The report shall also

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compare program performance across the 8 post-adjudicatory drug court programs and identify reasons that performance may vary across programs. The report shall include recommendations for improving the effectiveness of these programs. OPPAGA shall report its findings and recommendations to the Speaker of the House of Representatives and the President of the Senate by January 13, 2014.

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	191,071,773	
3195	SALARIES AND BENEFITS	POSITIONS	2,951.00
	FROM GENERAL REVENUE FUND . . . . .		178,572,246
	FROM ADMINISTRATIVE TRUST FUND . . . . .		68,001
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		55,427,546
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,758,336
3196	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	578,835	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		125,748
3197	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,425,664	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,616
3198	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	376,883	
3200	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND . . . . .	2,123,854	
3201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	3,738,240	

From the funds in Specific Appropriation 3201, \$3,500,000 in nonrecurring general revenue funds shall be distributed to the 25 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2012. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to \$25,000 in this line item for contract monitoring and oversight.

3202	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	2,219,249	
3203	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,033,534	

From the funds in Specific Appropriation 3203, \$600,000 in nonrecurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$150,000 in recurring general revenue funds shall be distributed to Alachua County to create, pursuant to ss. 948.08(7)(a) and 948.16(2)(a), F.S., felony and/or misdemeanor pretrial veterans' treatment intervention programs to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.

<del>3203A</del>	<del>SPECIAL CATEGORIES</del>		
	<del>GRANTS AND AIDS - CONTRACTED SERVICES</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>44,150</del>	

~~From the funds in Specific Appropriation 3203A, \$44,150 in nonrecurring general revenue funds is provided to update the criminal justice information system for the Village of Virginia Gardens.~~

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3204	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	316,000	
	From the funds in Specific Appropriation 3204, \$316,000 in nonrecurring general revenue is distributed to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.		
3205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,254,424	
3206	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	143,310	
3207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	169,374	
3208	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,307,332	
3209	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	20,265,532	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,104,930
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		500,000
3210	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	639,795	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,930
3211	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	228,306,324	
	FROM TRUST FUNDS . . . . .		63,131,035
	TOTAL POSITIONS . . . . .	2,951.00	
	TOTAL ALL FUNDS . . . . .		291,437,359
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	54,968,832	
3212	SALARIES AND BENEFITS POSITIONS	644.00	
	FROM GENERAL REVENUE FUND . . . . .	64,711,749	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,260,334
3213	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,123,912	
3214	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3215	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	204,000	
3216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	99,016	

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3217	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		93,252	
3218	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		140,613	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND . . . . .		68,447,542	
	FROM TRUST FUNDS . . . . .			6,260,334
	TOTAL POSITIONS . . . . .	644.00		
	TOTAL ALL FUNDS . . . . .			74,707,876
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION				
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				
	APPROVED SALARY RATE	306,608		
3219	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND . . . . .			385,029
3220	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			148,338
3221	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			1,638
3222	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			190,475
3223	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			673
3224	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			181,294
Funds in Specific Appropriation 3224 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.				
3225	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .			1,087
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .			908,534
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			908,534
TOTAL:	STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .		340,361,633	
	FROM TRUST FUNDS . . . . .			103,629,158
	TOTAL POSITIONS . . . . .	4,322.50		
	TOTAL ALL FUNDS . . . . .			443,990,791
	TOTAL APPROVED SALARY RATE . . . . .	289,218,367		



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TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . .	340,361,633	
FROM TRUST FUNDS . . . . .		103,629,158
TOTAL POSITIONS . . . . .	4,322.50	
TOTAL ALL FUNDS . . . . .		443,990,791

## SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2013-2014

## Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2013-2014 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the fiscal year, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personnel services employees are not eligible for an increase or bonus.

## Pay Grade and Pay Band Adjustments

It is the intent of the Legislature that the minimums for each pay grade and pay band shall not be adjusted during the 2013-2014 fiscal year and that the maximums for each pay grade and pay band shall be adjusted upward by 6.0 percent, effective July 1, 2013. In addition, the intent is for all eligible employees to receive the increases specified herein, even if they exceed the cap.

## (1) EMPLOYEE AND OFFICER COMPENSATION

(a) For purposes of this subsection (1), "competitive pay adjustment" means:

1. For employees with a base rate of pay of \$40,000 or less on September 30, 2013, an annual increase of \$1,400.
2. For employees with a base rate of pay greater than \$40,000 on September 30, 2013, an annual increase of \$1,000; provided however, in no instance shall an employee's base rate of pay be increased to an annual amount less than \$41,400.

For the purpose of determining the applicable increase for part-time employees, the full-time equivalent value of the base rate of pay on September 30, 2013, shall be used; but the amount of the annual increase for a part-time employee shall be proportional to the full-time equivalency of the employee's position.

## (b) CAREER SERVICE AND EMPLOYEES SUBJECT TO CAREER SERVICE

Funds are provided in Specific Appropriation 1950A for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the Teamsters Local Union No. 2011, (3) the Florida Nurses Association, (4) the American Federation of State County, and Municipal Employees, Council 79, and (5) the Florida State Fire Service Association, as well as all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

Effective October 1, 2013, funds are provided to grant all eligible unit and non-unit Career Service employees a competitive pay adjustment.

## (c) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS

## 1. Generally

Effective October 1, 2013, from the funds in Specific Appropriation 1950A, funds are provided to grant each eligible employee of the State University System whose position is funded by Education and General (E&G) Funds a competitive pay adjustment contingent upon all other eligible university employees receiving the competitive pay adjustment. No funds in Specific Appropriation 1950A have been provided for salary increases for personnel employed by developmental research schools associated with the universities.

## 2. Graduate Assistants

Effective October 1, 2013, from the funds in Specific Appropriation

1950A, funds are provided to grant each eligible graduate assistant and graduate health profession assistant a competitive pay adjustment.

(d) EXEMPT FROM CAREER SERVICE

1. Elected officers and full-time members of commissions:

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2013-2014 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/13	10/1/13
=====		
Governor.....	\$ 130,273	130,273
Lieutenant Governor.....	124,851	124,851
Chief Financial Officer.....	128,972	128,972
Attorney General.....	128,972	128,972
Agriculture, Commissioner of.....	128,972	128,972
Supreme Court Justice.....	161,200	162,200
Judges - District Courts of Appeal.....	153,140	154,140
Judges - Circuit Courts.....	145,080	146,080
Judges - County Courts.....	137,020	138,020
State Attorneys.....	153,140	154,140
Public Defenders.....	153,140	154,140
Commissioner - Public Service Commission.....	130,036	131,036
Public Employees Relations Commission Chair.....	95,789	96,789
Public Employees Relations Commission Commissioners	45,362	45,862
Commissioner - Parole and Probation.....	90,724	91,724
Criminal Conflict and Civil Regional Counsels.....	98,000	99,000
=====		

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2. Senior Management Service and Selected Exempt Service:

Effective, October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee of the Senior Management Service and each eligible unit and non-unit employee of the Select Exempt Service a competitive pay adjustment.

(e) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee a competitive pay adjustment, and in lieu thereof and effective July 1, 2013, to grant the military personnel of the Florida National Guard on full-time military duty with The Department of Military Affairs a pay raise to comply with s. 250.10(1), F.S.

(f) JUDICIAL:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee a competitive pay adjustment.

(g) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible Lottery Executive Management Service and each unit and non-unit Lottery Exempt Service employee a competitive pay adjustment.

(h) FLORIDA SCHOOL FOR THE DEAF AND BLIND:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible non-career service employee of the School for the Deaf and Blind a competitive pay adjustment. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the board of trustees.

(2) SPECIAL PAY ISSUES:

(a) 1. For purposes of this subsection (2), "law enforcement employee" means: (1) each eligible unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit and Florida Highway Patrol collective bargaining unit; (2) each eligible non-unit employee who is a sworn law enforcement officer and is in the command staff for those unit employees; and, (3) each eligible employee of the Fish and Wildlife Commission, Department of Highway Safety and Motor

Vehicles and Department of Law Enforcement employed in class code 8407 (Regional Duty Officer), 8410 (Duty Officer), 8411 (Duty Officer Supervisor), and 8417 (Communications Training Officer).

2. Effective July 1, 2013, from funds in Specific Appropriation 1950A:

a. Each law enforcement employee with less than 5 years of state service as a law enforcement employee shall receive a special pay adjustment of 3.0 percent on each employee's June 30, 2013 base rate of pay.

b. Each law enforcement employee with 5 or more years of state service as a law enforcement employee shall receive a special pay adjustment of 5.0 percent on each employee's June 30, 2013, base rate of pay.

(b) Funds are provided in Specific Appropriation 1950A to allow each agency head, including the Chief Justice of the Supreme Court and the Board of Governors, to provide discretionary one-time lump sum bonuses of \$600 to eligible permanent employees in order to recruit, retain and reward quality personnel as provided in s. 110.1245(2), Florida Statutes, or pursuant to a policy adopted by the Board of Governors for state university employees or by the Chief Justice for judicial branch employees, which is consistent with those statutory requirements.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2013, through June 30, 2014, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2013, through June 30, 2014, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(c) State Health Insurance Premiums for the Period July 1, 2013, through June 30, 2014.

1. State Paid Premiums

a. For the coverage period beginning July 1, 2013, through March 31, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$537.74 per month for individual coverage and \$1,149.14 per month for family coverage.

b. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective March 1, 2014, from \$537.74 to \$591.52 per month for individual coverage and from \$1,149.14 to \$1,264.06 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1950A for distribution to agencies to pay the incremental cost of the premium increase, effective March 1, 2014.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits, including those employees participating in

the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning July 1, 2013, through March 31, 2014, the state share of the State Group Insurance Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall be \$579.40 per month for individual coverage and \$1,299.14 per month for family coverage.

ii. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective March 1, 2014, from \$579.40 to \$637.34 per month for individual coverage and from \$1,299.14 to \$1,429.06 per month for family coverage.

iii. For the coverage period beginning July 1, 2013, to March 31, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and executive branch agencies, for each employee participating in the Spouse Program shall be \$649.58 per month for family coverage.

iv. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies for employees participating in the Spouse Program shall increase, effective March 1, 2014, from \$649.58 to \$714.55 per month for family coverage.

#### 2. Premiums Paid by Employees

a. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue at \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue at \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

#### 3. Premiums paid by Medicare Participants

a. For the coverage period July 1, 2013, through March 31, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$326.92 for "one eligible," \$942.64 for "one under/one over," and \$653.84 for "both eligible."

b. For the coverage period beginning April 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective March 1, 2014, from \$326.92 to \$359.61 for "one eligible," from \$942.64 to \$1036.90 for "one under/one over," and from \$653.84 to \$719.22 for "both eligible."

c. For the coverage period July 1, 2013, through March 31, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$246.43 for "one eligible," \$771.99 for "one under/one over," and \$492.85 for "both eligible."

d. For the coverage period beginning April 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective March 1, 2014, from \$246.43 to \$271.07 for "one eligible," from \$771.99 to \$849.19 for "one under/one over," and from \$492.85 to \$542.15 for "both eligible."

e. Effective July 1, 2013, for the coverage period beginning August 1, 2013, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by Early Retirees

a. Effective July 1, 2013, for the coverage period beginning August 1, 2013, an "early retiree" participating in the State Group Health Standard Plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2013, for the coverage period August 1, 2013 through March 31, 2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$511.08 for individual coverage and \$1,130.11 for family coverage.

c. For the coverage period beginning April 1, 2014, the monthly premium for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective March 1, 2014, from \$511.08 to \$564.86 for individual coverage and from \$1,130.11 to \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2013, for the coverage period beginning August 1, 2013, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. For the period July 1, 2013, through June 30, 2014, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2013, through June 30, 2014, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2013, and notwithstanding the provisions of subparagraph 2, to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2013, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program per Senate Bill 1802 to allow retail pharmacies to provide 90 day prescriptions for such drugs. This paragraph is contingent upon Senate Bill 1802 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be

limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2013-2014 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2013-2014 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its

training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(j) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

#### (6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(2) Special Pay Issues", Item "(4) OTHER BENEFITS", and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer using nonoperating budget authority \$344,770,913 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2013.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Eastern Florida State College - Acquire land for future growth and development from local funds at the State Board of Education approved Melbourne Campus.

2. Eastern Florida State College - Construct additional classroom and support space from local funds at the State Board of Education approved Palm Bay Campus.



3. Broward College - Construct a Science Building from local funds at the State Board of Education approved South (Pembroke Pines) Campus.
4. Broward College - Acquire instructional and support space at the Coral Springs Center from local funds as an annex of the State Board of Education approved North (Coconut Creek) Campus.
5. Broward College - Acquire additional instructional and support space through the lease transfer of facilities from Florida Atlantic University at the State Board of Education approved Downtown Center.
6. Edison State College - Acquire land for future growth and development from local funds at the State Board of Education approved Lee (Ft. Myers) Campus.
7. Hillsborough Community College - Construct additional laboratory and support space in the Workforce Building (1401) from local funds at the State Board of Education approved Ybor City Campus Training Center.
8. Hillsborough Community College - Acquire land/facility (1409) and remodel/renovate facility for laboratory, related and support space and parking from local funds at the State Board of Education approved Ybor City Campus Training Center.
9. Indian River State College - Acquire additional instructional and support space through the lease transfer of facilities from Florida Atlantic University at the State Board of Education approved St. Lucie West Center (also known as Ken Pruitt Campus).
10. Palm Beach State College - Construct a Multipurpose Classroom and Support Services Building (Phase I) from local funds at the State Board of Education approved West Central (Loxahatchee Groves) Campus.
11. Pasco-Hernando Community College - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.
12. Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for administrative offices, meeting rooms, support space, and parking, from local funds, for a new District Office special purpose center, subject to State Board of Education approval.
13. St. Johns River State College - Acquire relocatable facilities for use as classrooms, lab and support space, from local funds, for the State Board of Education approved Palatka Campus, Orange Park Campus, and St. Augustine Campus.
14. St. Johns River State College - Acquire land for future growth and development from local funds at the State Board of Education approved Orange Park Campus.
15. St. Petersburg College - Acquire relocatable facilities for use as classrooms, lab and support space, from local funds, for the State Board of Education approved Seminole Campus.
16. St. Petersburg College - Construct additional instructional, office and related space in the Technology Learning Center Building (51) from local funds at the State Board of Education approved Seminole Campus.
17. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/ Lake Mary) Campus.
18. State College of Florida, Manatee-Sarasota - Acquire land for future growth and development of a new center using local funds, to be located in northern Manatee County, subject to State Board of Education approval.
19. State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, support space, recreation, athletics, and parking, from local funds at the State Board of Education approved Bradenton Campus.
20. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for administrative offices,

meeting rooms, support space, and parking, from local funds at the State Board of Education approved District Office Center (formerly known as the Downtown Center).

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. University of Florida - Equine Sports Performance Complex - This project is to construct a new 12,000 gsf pole-type facility with performance gates to assess lameness in large animals. Building will be located at the southwest corner of the existing Veterinary Medicine Facilities.

2. University of Florida - Orthopedics and Sports Medicine Institute PT Expansion - Enlargement of the Physical Therapy Unit of the UF Orthopedics & Sports Medicine Institute.

3. University of Florida - Records Storage Building - new records storage building for main campus.

4. University of Florida - Institute of Food and Agricultural Sciences - Conference Center (addition) - will add approximately 7,000 gsf to the existing conference center.

5. University of Florida (IFAS) - Communications Services - Updated facilities for communications and marketing initiatives. (Approx. 6,500 gsf)

6. University of Florida (IFAS) - Research lab - Updated facilities needed to perform testing, approx. 6,000 gsf.

7. University of Florida (IFAS) - Plant Diagnostics Lab - Updated facilities needed to perform testing, approx. 6,000 gsf.

8. University of Florida (IFAS) - Austin Cary Memorial Forest Learning Center - Replacement UF/IFAS - facility, previous center destroyed by fire.

9. Florida State University - Minor Projects for FSU Facilities - Minor E & G projects totaling less than 30,000 gsf, under \$5 million in total costs.

10. Florida State University - Thagard Building - The Center for Academic Retention and Excellence will be relocated to the Thagard building, which previously housed non-E&G clinic space.

11. Florida State University - Rodrick Shaw Building - Formerly the Telecommunications Office, this function has been moved off-campus. The existing space is being turned over for academic support purposes, and the entire facility will now consist of E & G eligible space.

12. Florida State University - CAPS Dielectrics Lab - Construction of a lab to study dielectric properties.

13. Florida State University - CAPS Medium Voltage Lab - Construction of a lab to study medium voltage components for electrical power.

14. University of South Florida - Property Acquisition - Purchase of building/property adjacent to the St. Pete campus for university use, 10,000 gsf.

15. Florida Atlantic University - Louis & Anne Green Memory Center Addition - Addition of classrooms to support the existing College of Nursing Memory Center Program. (8,000 gsf)

16. University of Central Florida - Innovative Center - Offices, 14,000 gsf

17. University of Central Florida - Research Pavilion - Offices, 1,000 gsf

18. University of Central Florida - Orlando Tech Center - Offices, 26,000 gsf, replaces previous leased office space at the University Tech Center, and the University Tower sites.

19. University of Central Florida - Morgridge International Reading Center - New 17,000 gsf facility for the Morgridge International Reading Center, part of UCF's College of Education, serves as a resource

for the art, craft and science of teaching reading. Its purpose is to advance international literacy through research, collaboration and community involvement.

20. Florida International University - Jewish Museum of Florida - Acquisition via donation, historic facility will be used for teaching at 4 colleges. Approved as a site by the Board of Governors September 2012. 13,000 gsf.

21. Florida International University - Wolfsonian Downtown - Acquisition via donation, space is associated with FIU existing Wolfsonian Museum collections, 20,000 gsf, property valued at between \$2 - \$3 million, not including the value of the collection housed at this site.

22. New College of Florida - International & Area Studies Building - Phase I - Faculty offices, student advising, admissions and financial aid functions. 6,500 gsf.

23. New College of Florida - Open Air Classroom - Thatched roof, open air classroom supporting biology, marine biology and environmental studies, 800 gsf.

24. University of North Florida - Property Acquisition - Purchase of building/property adjacent and/or near the main campus for university use as campus support space, 70,000 gsf.

SECTION 12. The sum of \$18,700,000 from the General Revenue Fund in Specific Appropriation 78 of chapter 2012-118, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted.

SECTION 13. The sum of \$9,040,220 from the General Revenue Fund in Specific Appropriation 85 of chapter 2012-118, Laws of Florida, for Class Size Reduction is hereby reverted.

~~SECTION 14. The unexpended balance or \$520,203, whichever is less, in nonrecurring General Revenue Funds in Specific Appropriation 87C of chapter 2012-118, Laws of Florida, for AVID Highlands County, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.~~

SECTION 15. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 99 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 23 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2012-118, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 100 from the Federal Grants Trust Fund and Section 24 of chapter 2012-118, Laws of Florida, for the Partnership for Assessment of Readiness for Colleges and Careers is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2012-118, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Education.

SECTION 18. The unexpended balance of funds provided to the Office of Early Learning for the State Early Childhood Advisory Council in Specific Appropriations 81 and 82 of chapter 2012-118, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Office of Early Learning for the same purpose.

SECTION 19. The unexpended balance of funds in Specific Appropriations 76 and 82A of chapter 2012-118, Laws of Florida, provided to the Office of Early Learning in the Department of Education for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2013-2014 to the Education Technology and Information Services category within the Office of Early Learning. The reappropriated funds shall be put in budget reserve and, after submitting a budget amendment, may be released at the end of the 14-day consultation period if no formal objection is filed, pursuant to Chapter 216.177 Florida Statutes.

SECTION 20. There is hereby appropriated \$14,127,092 in nonrecurring funds from the Grants and Donations Trust Fund and \$5,017,760 in

nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2012-2013 Medicaid Program costs. This section shall take effect upon becoming law.

SECTION 21. From the funds appropriated in Specific Appropriations 193, 207, 211, and 215 of chapter 2012-118, Laws of Florida, that are held in reserve in the Agency for Health Care Administration, \$191,001,407 from the General Revenue Fund and \$310,216,466 from the Medical Care Trust Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated \$337,462,030 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover the costs resulting from increased reimbursement rates for primary care services provided to eligible Medicaid recipients for Fiscal Year 2012-2013. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated \$25,384,092 in nonrecurring funds from the Grants and Donations Trust Fund and \$34,668,172 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to fund hospital inpatient and outpatient rates to allowable limits for Fiscal Year 2012-2013 based on Fiscal Year 2012-2013 executed letters of agreements for buy backs and exemptions, for any hospital that has local funds available for intergovernmental transfers. The payments under this section are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds on or before July 31, 2013. The payment to a hospital shall be paid in a lump sum prior to September 30, 2013. Any payment made pursuant to this paragraph shall not be considered a rate adjustment under section 409.905(5)(c), Florida Statutes. The agency shall not include these payments in the calculation of capitation rates for Health Maintenance Organizations or the shared saving for Provider Service Networks in effect for the 2012-2013 fiscal year unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. Medicaid managed care entities are not required to pay hospitals any amount to reflect this one-time payment. Hospitals may not consider lump sum payment when determining its Medicaid rate as defined under contract or pursuant to sections 409.9128(5)(d) or 641.513(6)(d), Florida Statutes. This section shall take effect upon becoming law.

SECTION 24. The sum of \$60,000,000 in nonrecurring funds is appropriated from the Medical Care Trust Fund for the 2012-2013 fiscal year to provide special Medicaid payments for services provided by Jackson Health System (JHS). Contingent on federal approval, the Agency for Health Care Administration shall use Certified Public Expenditures (CPEs) as the state share to claim additional Federal Financial Participation (FFP) for reimbursement of uncompensated care costs in excess of the Low Income Pool (LIP) payments for JHS during allowable prior years, provided such expenditures do not count as spending under the LIP's maximum of \$1 billion and provided such expenditures do not impact prior years' payments or intergovernmental transfers. The agency shall submit a proposed methodology to the Centers for Medicare and Medicaid Services (CMS) no later than June 28, 2013. The agency is authorized and directed to implement federally approved payment methods as long as these retrospective payments do not result in a requirement for additional state matching funds, intergovernmental transfers or redistribution of prior year LIP payments. This section shall take effect upon this act becoming law.

SECTION 25. There is hereby appropriated \$1,559,895 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,130,418 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to restore reductions made to the July 1, 2012 Medicaid inpatient and outpatient reimbursement for Memorial Regional Hospital, Memorial Hospital- West, Memorial Hospital- Miramar, Memorial Hospital- Pembroke Pines, and Health Central. The Agency for Health Care Administration will make these payments in one lump sum to the hospitals and shall not change the hospitals' individual Medicaid rates and shall not have an impact on the Medicaid managed care capitated rates that were set using the July 1, 2012 Medicaid inpatient and outpatient rates. Payments under this section are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section shall become effective upon becoming law.

SECTION 26. There is hereby appropriated to the Agency for Persons with Disabilities \$17,020,370 in nonrecurring General Revenue Funds and \$23,245,468 in nonrecurring funds from the Operations and Maintenance

Trust Fund to cover Fiscal Year 2012-2013 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 27. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 250 of chapter 2012-118, Laws of Florida, for the ARC of Florida shall revert and is appropriated for Fiscal Year 2013-2014 to the agency for the same purpose.

SECTION 28. There is hereby appropriated to the Department of Children and Families \$17,493,066 in nonrecurring funds from the General Revenue Fund and \$3,166,980 in nonrecurring funds from the Welfare Transition Trust Fund to cover Fiscal Year 2012-2013 Cash Assistance costs. This section shall take effect upon becoming law.

SECTION 29. The sum of \$1,400,000 is appropriated in nonrecurring funds from the Federal Grants Trust Fund in the Department of Children and Families for the 2012-2013 fiscal year to the Community Based Care lead agencies for maintenance adoption subsidies. This section is effective upon becoming law.

SECTION 30. The sum of \$300,000 from unexpended funds in Specific Appropriation 342 of chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert immediately and is hereby appropriated for Fiscal Year 2013-2014 to the Department of Children and Families in the Grants and Aids - Contracted Services category for the same purpose. This section shall take effect upon becoming law.

SECTION 31. The sum of \$3,540,601 from unexpended funds in Specific Appropriation 296 of chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for programming changes to the Florida Safe Families Network system (FSFN) to meet federal Statewide Automated Child Welfare Information system (SACWIS) requirements, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the same purpose. Funding for Fiscal Year 2013-2014 shall be as follows: \$663,226 from the Federal Grants Trust Fund; \$884,243 from the Welfare Transition Trust Fund; \$511,781 from the Operations and Maintenance Trust Fund; and \$454,500 from the Social Services Trust Fund from the Computer Related Expenses category within the Support Services Program; and \$1,001,290 from the Welfare Transition Trust Fund and \$25,561 from the Social Services Block Grant Trust Fund from the Grants and Aids - Child Protection category within the Family Safety Program. This section shall take effect on becoming law.

SECTION 32. The sum of \$730,600 from the Operations and Maintenance Trust Fund in Specific Appropriation 612, of Chapter 2012-118, Laws of Florida, provided to the Department of Veterans Affairs shall revert immediately. This section shall take effect upon becoming law.

SECTION 33. The sum of \$8,328,934 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 99,257 to 100,137. This section is effective upon becoming law.

SECTION 34. The sum of \$10,878,804 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore funding associated with privatization efforts in Region IV that did not occur. This section is effective upon becoming law.

SECTION 35. The sum of \$14,077,646 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore savings associated with healthcare privatization efforts not being realized. This section is effective upon becoming a law.

SECTION 36. There is hereby appropriated the sum of \$693,912 in nonrecurring trust fund authority to the State Courts Revenue Trust Fund in the State Courts Due Process Cost category within the State Court System. Funds shall be used for Fiscal Year 2012-2013 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 828 of the Fiscal Year 2012-2013 General Appropriations Act. This section is effective upon becoming law.

SECTION 37. The sum of \$16,600,000 in nonrecurring general revenue

funds is hereby appropriated to the Clerks of the Court Trust Fund within the Justice Administrative Commission to cover Fiscal Year 2012-2013 trust fund deficits. This section is effective upon becoming law.

SECTION 38. The sum of \$10,007,308 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to address the department's projected current year operational deficits. This section is effective upon becoming a law.

SECTION 39. From the funds appropriated in Specific Appropriation 758 of chapter 2012-118, Laws of Florida, the sum of \$30,500,000 in reserve shall revert to the General Revenue Fund. This section is effective upon becoming law.

SECTION 40. The unexpended balance of funds provided in Section 6, chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.

SECTION 41. The unexpended balance of funds provided in Specific Appropriation 1333, chapter 2012-118, Laws of Florida, for the Council on the Social Status of Black Men and Boys, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.

SECTION 42. Specific Appropriation 834 of chapter 2012-118, Laws of Florida, is hereby reduced by \$801,658 in nonrecurring general revenue. There is hereby appropriated the sum of \$641,658 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - First District in Fiscal Year 2012-2013. There is hereby appropriated the sum of \$160,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2012-2013. This section is effective upon becoming law.

SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0544 as submitted on April 8, 2013, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 44. The unexpended balance of funds appropriated in sections 48 and 49 of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2013-0005, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 45. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2026A of Chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2013-0014, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 46. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0014, shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 48. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2013, and is appropriated for Fiscal Year 2013-2014 to the Department of Environmental Protection for the same purpose.

SECTION 49. The unexpended balance from Specific Appropriation 1717A of chapter 2005-70, Laws of Florida, provided to the Lake Mary Jess Stormwater Improvement Project shall revert and is appropriated for the Fiscal Year 2013-2014 for the Boggy Creek Basin Baffle Boxes project.

~~SECTION 50. The unexpended balance of funds provided in Specific Appropriations 1857 and 1859 of chapter 2007-72, Laws of Florida, transferred from the Department of Environmental Protection to the Suwannee River Water Management District for the implementation of projects utilizing innovative, cost effective, biologically based nutrient control technologies in the Suwannee River Surface Water Improvement Initiative shall be returned to the department and is appropriated for Fiscal Year 2013-2014 to the Department of Environmental Protection for distribution to Lee County for nitrogen and phosphorus reduction utilizing innovative, cost effective, biologically based, nutrient control technologies.~~

SECTION 51. The Department of Environmental Protection will assume control of the Silver Springs attraction in Marion County effective at midnight on September 30, 2013. Thereafter, the department will manage Silver Springs as a state park. Amendment One to Amended and Restated Lease No. 4022A dated January 23, 2013, by and between the Board of Trustees of the Internal Improvement Fund of the State of Florida (the State) and Festival Fun Parks LLC (Festival Fun), requires Festival Fun to spend not less than \$4 million for certain capital improvements and repairs prior to the expiration of Festival Fun's lease, and requires Festival Fun to deliver payment to the State for any unspent portion of the \$4 million at the expiration of Festival Fun's lease. All of the unspent portion of such funds shall be deposited in the Internal Improvement Trust Fund of the Department of Environmental Protection and is appropriated to the Division of Recreation and Parks in the Department of Environmental Protection for Fiscal Year 2013-2014 for Fixed Capital Outlay - Silver River Park Development to complete such improvements and repairs.

SECTION 52. The Department of Environmental Protection is authorized to transfer \$10,000,000 from the Water Management Lands Trust Fund, \$18,000,000 from the Land Acquisition Trust Fund, \$5,000,000 from the Internal Improvement Trust Fund and \$5,000,000 from the Solid Waste Management Trust Fund to the Save Our Everglades Trust Fund for the Comprehensive Everglades Restoration Plan pursuant to section 216.181(12) Florida Statutes.

SECTION 53. The Department of Environmental Protection is authorized to transfer \$10,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for land acquisitions that protect military installations against encroachment pursuant to section 216.181(12) Florida Statutes.

SECTION 54. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of \$225,607 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for the Fort Walton Beach Restoration Project.

B. The sum of \$165,134 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Fort Walton Beach Restoration Project.

C. The sum of \$174,222 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of \$2,918,005 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Dune Restoration Project.

E. The sum of \$2,407,965 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

F. The sum of \$245,310 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

G. The sum of \$196,808 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Anna Maria Island Beach Nourishment Project.

H. The sum of \$2,928,325 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Singer Island Shore Protection Project.

I. The sum of \$171,803 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

J. The sum of \$132,334 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

K. The sum of \$526,999 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Singer Island Shore Protection Project.

L. The sum of \$471,666 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

M. The sum of \$121,130 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

From the total sum of funds reverted in this section, there is appropriated \$3,116,092 in nonrecurring funds from the General Revenue Fund and \$7,569,216 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance program for Fiscal Year 2013-2014. These funds are in addition to the funds provided in Specific Appropriation 1626.

Funds in Specific Appropriation 1626 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 fiscal year.

All funds shall be provided for those congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and SegmentII-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project construction profile, if needed, and monitoring for all the above named projects.

Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.

The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address future situations, the department shall make recommendations as to how current statutory ranking criteria should be modified to accommodate storm damage and other beach impacts, as well as current department processing procedures and timetables for local government funding requests, in annual project rankings. The department's recommendations



shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.

Funding for post-construction project monitoring shall not exceed 50 percent of the department's request. Priority shall be given to projects in the BMFAP and other highly ranked projects in the department's funding request for other than first-year needs.

Funds shall be provided for engineering costs for the Collier County Beach Nourishment Project as part of the BMFAP.

From the funds in Specific Appropriation 1626 and this section, \$1,992,800 is provided for the three highest ranked inlet management projects in the BMFAP. These include St. Lucie Inlet IMP Implementation, Lake Worth Inlet Bypassing, and Sebastian IMP Implementation. From any unobligated state share balance, the department may use up to \$300,000 for regional sand source management.

Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, and Coral Cove Dune Nourishment in Palm Beach County; and Deerfield Beach in Broward County.

SECTION 55. The unexpended balance of funds provided to the Department of Financial Services in sections 61 and 62, chapter 2012-118, Laws of Florida, for strengthening domestic security shall revert and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2013-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2013-2014 to the department for its original purpose.

SECTION 57. The sum of \$1,500,000 from the unexpended funds provided from the Administrative Trust Fund to the Department of Financial Services for the Florida Accounting Information Resource Subsystem business case in Specific Appropriation 2360 of chapter 2012-118, Laws of Florida, shall immediately revert.

SECTION 58. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0546 as submitted on April 05, 2013, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 59. The unexpended balance of funds provided to the Department of Management Services in section 67, chapter 2012-118, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 60. The unexpended balance of funds provided in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and distributed to the Department of Management Services in EOG B2013-0014 shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for its original purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3085 of chapter 2012-118, Laws of Florida, for the One-Stop Business Registration Portal shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 62. The sum of \$545,000 from the unexpended balance of funds in Specific Appropriation 3071 of chapter 2012-118, Laws of Florida, provided to the Department of Revenue for the Child Support Enforcement Automated Management System (CAMS), shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for payment of four CAMS Implementation Deliverables pending final federal certification.

SECTION 63. The unexpended balance of funds provided to the Department

of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Expenses, Operating Capital Outlay, and Grants and Aids - Contracted Services appropriation categories for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Qualified Expenditure Category for that project for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2265 of chapter 2012-118, Laws of Florida, and subsequently allocated by budget amendments EOG #B2013-0186 and EOG# B2013-0323, for the Reemployment Assistance Claims and Benefits Information System, and funds remaining in the Qualified Expenditure Category for that project, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 66. The unexpended balance of general revenue funds provided to the Department of Economic Opportunity in Specific Appropriation 2314 of chapter 2012-118, Laws of Florida, for Economic Development Tools in the Qualified Expenditure Category, shall revert immediately.

SECTION 67. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Opportunity in section 76 of chapter 2012-118, Laws of Florida, including any funds remaining in unbudgeted reserve, for the contract executed with the Economic Development Commission of Florida's Space Coast for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a "disproportionally affected community" in Brevard County, including the unreleased balance of funds held in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 68. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Opportunity in section 73 of chapter 2012-118, Laws of Florida, including the unreleased balance of funds held in reserve, for the State Small Business Credit Initiative shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Economic Opportunity pursuant to budget amendments EOG #B2013-0249 and EOG #B2013-0385 for a federal National Emergency Grant related to Tropical Storm Debby shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 70. The sum of \$31,088,873 is appropriated from the Employment Security Administration Trust Fund to the Department of Economic Opportunity for Fiscal Year 2012-2013 to cover expenditures made in the Grants and Aids - Regional Workforce Board appropriation category. This section is effective upon this act becoming law.

SECTION 71. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, \$2,850,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the Quick Response Training Program.

SECTION 72. The unexpended balance of funds from the State Economic Enhancement and Development Trust Fund provided to the Department of Economic Opportunity in Specific Appropriation 2304A of chapter 2012-118, Laws of Florida, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund programs, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 73. The sum of \$2,500,000 from the unexpended funds provided

from the General Revenue Fund to the Executive Office of the Governor for the Transparency Florida System in Specific Appropriation 2556 of chapter 2012-118, Laws of Florida, shall immediately revert.

SECTION 74. The unexpended balance of funds provided for domestic security projects in Administered Funds in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, to the Division of Emergency Management, that was subsequently allocated to the division in budget amendment EOG #B2013-0014, and the unexpended balance of funds provided for Fiscal Year 2012-2013 to the division in section 78 of chapter 2012-118, Laws of Florida, for domestic security projects, shall revert and are appropriated for Fiscal Year 2013-2014 to the Division of Emergency Management for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Division of Emergency Management for federal Emergency Management Performance grants in Specific Appropriations 2579 and 2599 of chapter 2012-118, Laws of Florida, as adjusted by budget amendment EOG #2013-0041, and the unexpended balance of funds provided for Fiscal Year 2012-2013 to the division in section 79 of chapter 2012-118, Laws of Florida, shall revert and are appropriated for Fiscal Year 2013-2014 to the Division of Emergency Management for the same purpose.

SECTION 76. The unexpended balance of state funds appropriated to the Office of Motor Carrier Compliance in the Department of Highway Safety and Motor Vehicles in Specific Appropriations 2673 through 2678 and 2679 through 2683 in Fiscal Year 2012-2013 shall, upon reversion, be deposited into the State Transportation Trust Fund in the Department of Transportation by a nonoperating transfer.

SECTION 77. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2704, Tax Collector Network - County Systems, of chapter 2012-118 Laws of Florida, shall revert and is reappropriated for the 2013-2014 fiscal year for the same purpose.

SECTION 78. Upon completion of procurement of a vendor for the computer aided dispatch project during Fiscal Year 2013-14, the Department of Highway Safety and Motor Vehicles is authorized to submit a budget amendment for approval by the Legislative Budget Commission to increase budget as needed for the new contract.

~~SECTION 79. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the 2012-2013 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.~~

SECTION 80. The unexpended balance of general revenue funds appropriated to the Department of State in Specific Appropriation 3148A of chapter 2012-118, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the purpose of continuing Phase II of the repair and maintenance of the Grove Historic Property.

SECTION 81. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1906 and 1907 of chapter 2012-118, Laws of Florida, for the Florida Permanent Reference Network Issue, shall revert immediately and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0557 as submitted on April 22, 2013, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0495 as submitted on March 26, 2013, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the

Legislative Budget Commission for Fiscal Year 2012-2013. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 85. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0504 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0518 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0550 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0538 as submitted by the Governor on April 23, 2013, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0568 as submitted by the Governor on April 23, 2013, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0470 as submitted by the Governor on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. Effective upon becoming law, the nonrecurring sums of \$317,687 from general revenue and \$2,024,542 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2012-2013, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue.....	1,915
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	147,956
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds.....	1,500
DEPARTMENT OF EDUCATION-BLIND SERVICES	
Trust Funds.....	20,587
DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION	
Trust Funds.....	158,908
DEPARTMENT OF ELDER AFFAIRS	
General Revenue.....	91,142
EXECUTIVE OFFICE OF THE GOVERNOR	
General Revenue.....	5,600
DEPARTMENT OF HEALTH	
Trust Funds.....	923,510
PUBLIC SERVICE COMMISSION	
Trust Funds.....	92,173
DEPARTMENT OF REVENUE	
General Revenue.....	219,030
Trust Funds.....	673,908

SECTION 92. Effective upon becoming law, the nonrecurring sums of \$1,192,308 from general revenue and \$2,496,610 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2012-2013, as a result of savings achieved through the Vendor Management Initiative, as follows:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	90,718
DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION	
General Revenue.....	1,174,062
Trust Funds.....	922,477
DEPARTMENT OF ELDER AFFAIRS	
General Revenue.....	4,182
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Trust Funds.....	1,450,530
EXECUTIVE OFFICE OF THE GOVERNOR	
General Revenue.....	438
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Trust Funds.....	16,505
DEPARTMENT OF JUVENILE JUSTICE	
General Revenue.....	12,814
DEPARTMENT OF MILITARY AFFAIRS	
Trust Funds.....	16,380
DEPARTMENT OF STATE	
General Revenue.....	812

SECTION 93. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$385,330,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2013-2014:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust.....	21,000,000
Solid Waste Management Trust Fund.....	2,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	4,500,000
Professional Regulation Trust Fund.....	1,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	3,200,000
Financial Institutions Regulatory Trust Fund.....	1,500,000
Insurance Regulatory Trust Fund.....	7,800,000
Regulatory Trust Fund/Office of Financial Regulation.....	3,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	5,000,000
Grants and Donations Trust Fund.....	90,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	10,300,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	7,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	151,400,000
State Housing Trust Fund.....	52,730,000
<del>State Economic Enhancement and Development Trust Fund.....</del>	<del>24,900,000</del>

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2014, and fifty percent by June 30, 2014.

SECTION 94. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2013-2014 as required by section 215.32(2)(c), Florida Statutes.

SECTION 95. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 96. Except as otherwise provided herein, this act shall take effect July 1, 2013, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2013, then it shall operate retroactively to July 1, 2013.

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TOTAL THIS GENERAL APPROPRIATION ACT		
FROM GENERAL REVENUE FUND . . . . .	26,828,114,375	
FROM TRUST FUNDS . . . . .		47,664,456,441
TOTAL POSITIONS . . . . .	114,481.50	
TOTAL ALL FUNDS . . . . .		74,492,570,816
TOTAL APPROVED SALARY RATE . . . . .	4,796,891,671	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

CR/SB 1500 2013-14  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,000.8	.0	.0	71.0	7,905.5	12,977.3	114,481.50
B - AID TO LOC GOV - OPERATION	12,649.2	829.4	.0	249.3	5,680.9	19,408.9	.00
C - PYMT OF PEN, BEN & CLAIMS	228.9	359.8	.0	.0	63.6	652.3	.00
D - PASS THRU/ST & FED FUNDS	2,788.1	103.8	.0	.0	3,332.6	6,224.4	.00
E - MEDICAID AND TANF	5,835.7	.0	.0	61.7	17,453.1	23,350.5	.00
H - TRANS TO OTHER ENTITIES	81.0	.0	.0	.0	168.2	249.2	.00
TOTAL OPERATING	26,583.7	1,293.0	.0	382.1	34,603.8	62,862.6	114,481.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	28.3	.0	.0	.0	7.0	35.4	.00
J - ST CAPITAL OUTLAY - AGENCY	56.4	.0	6.5	.0	279.9	342.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	8,522.7	8,522.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	338.3	.0	70.0	408.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	112.5	.0	.0	.0	383.5	496.0	.00
N - DEBT SERVICE	47.1	316.5	924.3	.0	537.0	1,824.9	.00
TOTAL FIXED CAPITAL OUTLAY	244.4	316.5	1,269.1	.0	9,800.1	11,630.0	.00
TOTAL ITEM. OF EXPENDITURES	26,828.1	1,609.5	1,269.1	382.1	44,403.9	74,492.6	114,481.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		829,400,263	829,400,263
TOTAL AID TO LOC GOV - OPERATION		829,400,263	829,400,263
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		359,823,381	359,823,381
TOTAL PYMT OF PEN, BEN & CLAIMS		359,823,381	359,823,381
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		316,468,695	316,468,695
TOTAL DEBT SERVICE		316,468,695	316,468,695
TOTAL SECTION 1 . . . . .		1,609,468,695	1,609,468,695
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,609,468,695	1,609,468,695
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,293,000,000		1,293,000,000
FIXED CAPITAL OUTLAY . . . . .	316,468,695		316,468,695
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	155,531,323	42,265,741	197,797,064
STATE FUNDS - MATCHING . . . . .	34,928,933	595,000	35,523,933
FEDERAL FUNDS . . . . .		493,962,873	493,962,873
TRANS/RECIPIENT/FED FUNDS . . . . .		477,946	477,946
TOTAL STATE OPERATIONS			2,414.25
POSITIONS	190,460,256	537,301,560	727,761,816
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,745,999,099	1,930,464,746	12,676,463,845
STATE FUNDS - MATCHING . . . . .	231,236,616		231,236,616
FEDERAL FUNDS . . . . .		636,677,864	636,677,864
TOTAL AID TO LOC GOV - OPERATION	10,977,235,715	2,567,142,610	13,544,378,325
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	189,099,084	1,139,506	190,238,590
STATE FUNDS - MATCHING . . . . .	3,691,326		3,691,326
FEDERAL FUNDS . . . . .		11,564,190	11,564,190
TOTAL PYMT OF PEN, BEN & CLAIMS	192,790,410	12,703,696	205,494,106



SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,784,828,710	86,161,098	2,870,989,808
FEDERAL FUNDS . . . . .		1,626,410,079	1,626,410,079
TOTAL PASS THRU/ST & FED FUNDS	2,784,828,710	1,712,571,177	4,497,399,887
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,535,843	1,927,938	4,463,781
STATE FUNDS - MATCHING . . . . .	116,440		116,440
FEDERAL FUNDS . . . . .		1,951,287	1,951,287
TOTAL TRANS TO OTHER ENTITIES	2,652,283	3,879,225	6,531,508
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		6,500,000	6,500,000
TOTAL ST CAPITAL OUTLAY - AGENCY		6,500,000	6,500,000
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		408,270,913	408,270,913
TOTAL STATE CAPITAL OUTLAY-PECO		408,270,913	408,270,913
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	9,000,000		9,000,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		1,080,593,280	1,080,593,280
TOTAL DEBT SERVICE		1,080,593,280	1,080,593,280
			POSITIONS
TOTAL SECTION 2 . . . . .	14,156,967,374	6,328,962,461	20,485,929,835
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	13,886,994,059	3,557,323,222	17,444,317,281
STATE FUNDS - MATCHING . . . . .	269,973,315	595,000	270,568,315
FEDERAL FUNDS . . . . .		2,770,566,293	2,770,566,293
TRANS/RECIPIENT/FED FUNDS . . . . .		477,946	477,946
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	14,147,967,374	4,833,598,268	18,981,565,642
FIXED CAPITAL OUTLAY . . . . .	9,000,000	1,495,364,193	1,504,364,193
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	197,303,047	766,038,570	963,341,617
STATE FUNDS - MATCHING . . . . .	419,287,176	713,888,042	1,133,175,218
FEDERAL FUNDS . . . . .		1,743,638,154	1,743,638,154
TRANS/RECIPIENT/FED FUNDS . . . . .		108,152,353	108,152,353
			POSITIONS
TOTAL STATE OPERATIONS	616,590,223	3,331,717,119	33,483.25 3,948,307,342

SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	395,339,341	79,967,659	475,307,000
STATE FUNDS - MATCHING . . . . .	941,116,693	336,805,101	1,277,921,794
FEDERAL FUNDS . . . . .		1,849,391,761	1,849,391,761
TRANS/RECIPIENT/FED FUNDS . . . . .		127,150,669	127,150,669
TOTAL AID TO LOC GOV - OPERATION	1,336,456,034	2,393,315,190	3,729,771,224
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	40,498	950,000	990,498
STATE FUNDS - MATCHING . . . . .	18,288,524	1,700,000	19,988,524
TOTAL PYMT OF PEN, BEN & CLAIMS	18,329,022	2,650,000	20,979,022
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	3,000,000		3,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	9,779,812	876,992	10,656,804
STATE FUNDS - MATCHING . . . . .	5,825,935,632	3,805,564,920	9,631,500,552
FEDERAL FUNDS . . . . .		13,118,008,832	13,118,008,832
TRANS/RECIPIENT/FED FUNDS . . . . .		590,342,393	590,342,393
TOTAL MEDICAID AND TANF	5,835,715,444	17,514,793,137	23,350,508,581
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,638,868	7,287,975	9,926,843
STATE FUNDS - MATCHING . . . . .	13,097,287	4,905,913	18,003,200
FEDERAL FUNDS . . . . .		14,918,864	14,918,864
TRANS/RECIPIENT/FED FUNDS . . . . .		438,771	438,771
TOTAL TRANS TO OTHER ENTITIES	15,736,155	27,551,523	43,287,678
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,100,000	7,790,072	9,890,072
FEDERAL FUNDS . . . . .		311,300	311,300
TOTAL ST CAPITAL OUTLAY - AGENCY	2,100,000	8,101,372	10,201,372
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	8,830,422	7,533,960	16,364,382
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,830,422	7,533,960	16,364,382
TOTAL SECTION 3 . . . . .	7,836,757,300	23,307,416,659	33,483,25
			31,144,173,959
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	619,031,988	870,445,228	1,489,477,216
STATE FUNDS - MATCHING . . . . .	7,217,725,312	4,862,863,976	12,080,589,288
FEDERAL FUNDS . . . . .		16,748,023,269	16,748,023,269
TRANS/RECIPIENT/FED FUNDS . . . . .		826,084,186	826,084,186

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	7,825,826,878	23,291,781,327	31,117,608,205
FIXED CAPITAL OUTLAY . . . . .	10,930,422	15,635,332	26,565,754
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	2,882,246,932	343,506,839	3,225,753,771
STATE FUNDS - MATCHING . . . . .	10,673,843	9,137,153	19,810,996
FEDERAL FUNDS . . . . .		47,497,669	47,497,669
TRANS/RECIPIENT/FED FUNDS . . . . .		48,121,619	48,121,619
			40,088.25
TOTAL STATE OPERATIONS	2,892,920,775	448,263,280	3,341,184,055
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	213,484,876	32,392,916	245,877,792
STATE FUNDS - MATCHING . . . . .	547,032		547,032
FEDERAL FUNDS . . . . .		49,145,167	49,145,167
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	214,031,908	82,587,152	296,619,060
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		5,401,252	5,401,252
FEDERAL FUNDS . . . . .		46,661,023	46,661,023
TOTAL PASS THRU/ST & FED FUNDS		52,062,275	52,062,275
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	23,491,736	1,262,576	24,754,312
STATE FUNDS - MATCHING . . . . .	20,751	24,540	45,291
FEDERAL FUNDS . . . . .		28,369,273	28,369,273
TRANS/RECIPIENT/FED FUNDS . . . . .		71,262	71,262
TOTAL TRANS TO OTHER ENTITIES	23,512,487	29,727,651	53,240,138
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	4,299,719		4,299,719
TOTAL ST CAPITAL OUTLAY - AGENCY	4,299,719		4,299,719
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	47,145,628		47,145,628
TOTAL DEBT SERVICE	47,145,628		47,145,628

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
POSITIONS			
TOTAL SECTION 4 . . . . .	3,181,910,517	650,674,440	40,088.25 3,832,584,957
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	3,170,668,891	407,405,665	3,578,074,556
STATE FUNDS - MATCHING . . . . .	11,241,626	9,161,693	20,403,319
FEDERAL FUNDS . . . . .		184,865,132	184,865,132
TRANS/RECIPIENT/FED FUNDS . . . . .		49,241,950	49,241,950
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	3,130,465,170	650,674,440	3,781,139,610
FIXED CAPITAL OUTLAY . . . . .	51,445,347		51,445,347
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	173,891,585	1,173,635,796	1,347,527,381
STATE FUNDS - MATCHING . . . . .	3,473,123	34,899,710	38,372,833
FEDERAL FUNDS . . . . .		182,308,350	182,308,350
TRANS/RECIPIENT/FED FUNDS . . . . .		2,540,013	2,540,013
POSITIONS			
TOTAL STATE OPERATIONS . . . . .	177,364,708	1,393,383,869	15,437.75 1,570,748,577
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	11,400,719	78,233,391	89,634,110
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		6,667,074	6,667,074
TRANS/RECIPIENT/FED FUNDS . . . . .		61,351,633	61,351,633
TOTAL AID TO LOC GOV - OPERATION . . . . .	20,565,916	146,252,098	166,818,014
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		9,759,202	9,759,202
FEDERAL FUNDS . . . . .		1,072,432,976	1,072,432,976
TOTAL PASS THRU/ST & FED FUNDS . . . . .		1,082,192,178	1,082,192,178
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	1,149,432	79,943,404	81,092,836
STATE FUNDS - MATCHING . . . . .		428	428
FEDERAL FUNDS . . . . .		333,106	333,106
TOTAL TRANS TO OTHER ENTITIES . . . . .	1,149,432	80,276,938	81,426,370
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	32,138,555	252,176,351	284,314,906
STATE FUNDS - MATCHING . . . . .		2,000,000	2,000,000
FEDERAL FUNDS . . . . .		11,278,750	11,278,750
TOTAL ST CAPITAL OUTLAY - AGENCY . . . . .	32,138,555	265,455,101	297,593,656
<b>STATE CAPITAL OUTLAY - DOT</b>			
STATE FUNDS - NONMATCHING . . . . .		5,468,801,650	5,468,801,650
STATE FUNDS - MATCHING . . . . .		59,385,780	59,385,780
FEDERAL FUNDS . . . . .		2,994,473,781	2,994,473,781
TOTAL STATE CAPITAL OUTLAY - DOT . . . . .		8,522,661,211	8,522,661,211

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	74,577,200	120,476,235	195,053,435
STATE FUNDS - MATCHING . . . . .	12,487,740	166,667	12,654,407
FEDERAL FUNDS . . . . .		249,098,298	249,098,298
TOTAL AID TO LOC GOVT-CAP OUTLAY	87,064,940	369,741,200	456,806,140
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		342,464,895	342,464,895
TOTAL DEBT SERVICE		342,464,895	342,464,895
			15,437.75
TOTAL SECTION 5 . . . . .	318,283,551	12,202,427,490	12,520,711,041
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	293,157,491	7,525,490,924	7,818,648,415
STATE FUNDS - MATCHING . . . . .	25,126,060	96,452,585	121,578,645
FEDERAL FUNDS . . . . .		4,516,592,335	4,516,592,335
TRANS/RECIPIENT/FED FUNDS . . . . .		63,891,646	63,891,646
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	199,080,056	2,702,105,083	2,901,185,139
FIXED CAPITAL OUTLAY . . . . .	119,203,495	9,500,322,407	9,619,525,902
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	748,784,922	1,761,374,045	2,510,158,967
STATE FUNDS - MATCHING . . . . .	45,073,705	17,952,427	63,026,132
FEDERAL FUNDS . . . . .		340,263,464	340,263,464
TRANS/RECIPIENT/FED FUNDS . . . . .		42,614,051	42,614,051
TOTAL STATE OPERATIONS	793,858,627	2,162,203,987	2,956,062,614
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	79,481,529	154,871,075	234,352,604
STATE FUNDS - MATCHING . . . . .	17,149,864	11,147,491	28,297,355
FEDERAL FUNDS . . . . .		569,028,973	569,028,973
TRANS/RECIPIENT/FED FUNDS . . . . .		5,919,280	5,919,280
TOTAL AID TO LOC GOV - OPERATION	96,631,393	740,966,819	837,598,212
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,802,039	10,177,024	27,979,063
TOTAL PYMT OF PEN, BEN & CLAIMS	17,802,039	10,177,024	27,979,063
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	250,000	153,939,139	154,189,139
STATE FUNDS - MATCHING . . . . .		11,811,484	11,811,484
FEDERAL FUNDS . . . . .		298,235,982	298,235,982
TOTAL PASS THRU/ST & FED FUNDS	250,000	463,986,605	464,236,605

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	36,738,638	19,132,505	55,871,143
STATE FUNDS - MATCHING . . . . .	256,601	868,927	1,125,528
FEDERAL FUNDS . . . . .		6,509,947	6,509,947
TRANS/RECIPIENT/FED FUNDS . . . . .		173,377	173,377
TOTAL TRANS TO OTHER ENTITIES	36,995,239	26,684,756	63,679,995
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	23,084,078	7,047,781	30,131,859
TOTAL STATE CAPITAL OUTLAY - DMS	23,084,078	7,047,781	30,131,859
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	17,585,750	4,993,877	22,579,627
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TRANS/RECIPIENT/FED FUNDS . . . . .		361,000	361,000
TOTAL ST CAPITAL OUTLAY - AGENCY	17,585,750	6,354,877	23,940,627
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	7,626,874	3,200,000	10,826,874
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	7,626,874	6,200,000	13,826,874
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		38,255,689	38,255,689
TOTAL DEBT SERVICE		38,255,689	38,255,689
			18,735.50
TOTAL SECTION 6 . . . . .	993,834,000	3,461,877,538	4,455,711,538
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	931,353,830	2,152,991,135	3,084,344,965
STATE FUNDS - MATCHING . . . . .	62,480,170	44,780,329	107,260,499
FEDERAL FUNDS . . . . .		1,215,038,366	1,215,038,366
TRANS/RECIPIENT/FED FUNDS . . . . .		49,067,708	49,067,708
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	945,537,298	3,404,019,191	4,349,556,489
FIXED CAPITAL OUTLAY . . . . .	48,296,702	57,858,347	106,155,049
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	329,641,648	94,453,982	424,095,630
FEDERAL FUNDS . . . . .		2,047,617	2,047,617
TRANS/RECIPIENT/FED FUNDS . . . . .		7,085,130	7,085,130
			4,322.50
TOTAL STATE OPERATIONS	329,641,648	103,586,729	433,228,377

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	4,282,390		4,282,390
TOTAL AID TO LOC GOV - OPERATION	4,282,390		4,282,390
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	943,365	6,395	949,760
FEDERAL FUNDS . . . . .		4,104	4,104
TRANS/RECIPIENT/FED FUNDS . . . . .		31,930	31,930
TOTAL TRANS TO OTHER ENTITIES	943,365	42,429	985,794
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	5,227,367		5,227,367
TOTAL STATE CAPITAL OUTLAY - DMS	5,227,367		5,227,367
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	266,863		266,863
TOTAL ST CAPITAL OUTLAY - AGENCY	266,863		266,863
			4,322,50
TOTAL SECTION 7 . . . . . POSITIONS	340,361,633	103,629,158	443,990,791
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	340,361,633	94,460,377	434,822,010
FEDERAL FUNDS . . . . .		2,051,721	2,051,721
TRANS/RECIPIENT/FED FUNDS . . . . .		7,117,060	7,117,060
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	334,867,403	103,629,158	438,496,561
FIXED CAPITAL OUTLAY . . . . .	5,494,230		5,494,230

SUMMARY FOR ALL SECTIONS  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>ALL SECTIONS</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,487,399,457	4,181,274,973	8,668,674,430
STATE FUNDS - MATCHING . . . . .	513,436,780	776,472,332	1,289,909,112
FEDERAL FUNDS . . . . .		2,809,718,127	2,809,718,127
TRANS/RECIPIENT/FED FUNDS . . . . .		208,991,112	208,991,112
			114,481.50
TOTAL STATE OPERATIONS	5,000,836,237	7,976,456,544	12,977,292,781
<u>AID TO LOC GOV - OPERATION</u>			
STATE FUNDS - NONMATCHING . . . . .	11,449,987,954	3,105,330,050	14,555,318,004
STATE FUNDS - MATCHING . . . . .	1,199,215,402	347,952,592	1,547,167,994
FEDERAL FUNDS . . . . .		3,110,910,839	3,110,910,839
TRANS/RECIPIENT/FED FUNDS . . . . .		195,470,651	195,470,651
TOTAL AID TO LOC GOV - OPERATION	12,649,203,356	6,759,664,132	19,408,867,488
<u>PYMT OF PEN, BEN &amp; CLAIMS</u>			
STATE FUNDS - NONMATCHING . . . . .	206,941,621	396,931,993	603,873,614
STATE FUNDS - MATCHING . . . . .	21,979,850	1,700,000	23,679,850
FEDERAL FUNDS . . . . .		24,756,190	24,756,190
TOTAL PYMT OF PEN, BEN & CLAIMS	228,921,471	423,388,183	652,309,654
<u>PASS THRU/ST &amp; FED FUNDS</u>			
STATE FUNDS - NONMATCHING . . . . .	2,788,078,710	359,037,047	3,147,115,757
STATE FUNDS - MATCHING . . . . .		11,811,484	11,811,484
FEDERAL FUNDS . . . . .		3,065,494,418	3,065,494,418
TOTAL PASS THRU/ST & FED FUNDS	2,788,078,710	3,436,342,949	6,224,421,659
<u>MEDICAID AND TANF</u>			
STATE FUNDS - NONMATCHING . . . . .	9,779,812	876,992	10,656,804
STATE FUNDS - MATCHING . . . . .	5,825,935,632	3,805,564,920	9,631,500,552
FEDERAL FUNDS . . . . .		13,118,008,832	13,118,008,832
TRANS/RECIPIENT/FED FUNDS . . . . .		590,342,393	590,342,393
TOTAL MEDICAID AND TANF	5,835,715,444	17,514,793,137	23,350,508,581
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING . . . . .	67,497,882	109,560,793	177,058,675
STATE FUNDS - MATCHING . . . . .	13,491,079	5,799,808	19,290,887
FEDERAL FUNDS . . . . .		52,086,581	52,086,581
TRANS/RECIPIENT/FED FUNDS . . . . .		715,340	715,340
TOTAL TRANS TO OTHER ENTITIES	80,988,961	168,162,522	249,151,483
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	28,311,445	7,047,781	35,359,226
TOTAL STATE CAPITAL OUTLAY - DMS	28,311,445	7,047,781	35,359,226



SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	56,390,887	271,460,300	327,851,187
STATE FUNDS - MATCHING . . . . .		2,000,000	2,000,000
FEDERAL FUNDS . . . . .		12,590,050	12,590,050
TRANS/RECIPIENT/FED FUNDS . . . . .		361,000	361,000
TOTAL ST CAPITAL OUTLAY - AGENCY	56,390,887	286,411,350	342,802,237
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		5,468,801,650	5,468,801,650
STATE FUNDS - MATCHING . . . . .		59,385,780	59,385,780
FEDERAL FUNDS . . . . .		2,994,473,781	2,994,473,781
TOTAL STATE CAPITAL OUTLAY - DOT		8,522,661,211	8,522,661,211
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		408,270,913	408,270,913
TOTAL STATE CAPITAL OUTLAY-PECO		408,270,913	408,270,913
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	100,034,496	131,210,195	231,244,691
STATE FUNDS - MATCHING . . . . .	12,487,740	3,166,667	15,654,407
FEDERAL FUNDS . . . . .		249,098,298	249,098,298
TOTAL AID TO LOC GOVT-CAP OUTLAY	112,522,236	383,475,160	495,997,396
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	47,145,628	1,777,782,559	1,824,928,187
TOTAL DEBT SERVICE	47,145,628	1,777,782,559	1,824,928,187
			POSITIONS
TOTAL ALL SECTIONS . . . . .	26,828,114,375	47,664,456,441	114,481.50 74,492,570,816
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	19,241,567,892	16,217,585,246	35,459,153,138
STATE FUNDS - MATCHING . . . . .	7,586,546,483	5,013,853,583	12,600,400,066
FEDERAL FUNDS . . . . .		25,437,137,116	25,437,137,116
TRANS/RECIPIENT/FED FUNDS . . . . .		995,880,496	995,880,496
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	26,583,744,179	36,278,807,467	62,862,551,646
FIXED CAPITAL OUTLAY . . . . .	244,370,196	11,385,648,974	11,630,019,170

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,293.0	.0	.0	.0	1,293.0	.00
TOTAL SECTION 1	.0	1,293.0	.0	.0	.0	1,293.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,148.0	.0	.0	.0	4,833.6	18,981.6	2,414.25
TOTAL SECTION 2	14,148.0	.0	.0	.0	4,833.6	18,981.6	2,414.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	561.5	.0	.0	.0	448.2	1,009.7	97.00
EDUCATION/PUBLIC SCHOOLS...	10,289.9	493.5	.0	.0	2,231.7	13,015.1	.00
EDUCATION/COMM COLLEGES...	913.3	204.9	.0	.0	.0	1,118.2	.00
EDUCATION/UNIVERSITIES.....	2,024.9	234.8	.0	.0	1,807.7	4,067.4	.00
EDUCATION/OTHER.....	358.4	359.8	.0	.0	346.0	1,064.2	2,317.25
TOTAL EDUCATION RECAP	14,148.0	1,293.0	.0	.0	4,833.6	20,274.6	2,414.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	5,380.0	.0	.0	156.7	18,516.8	24,053.5	1,652.00
AGENCY/PERSONS WITH DISABL...	477.5	.0	.0	.0	632.8	1,110.4	2,908.00
CHILDREN & FAMILIES.....	1,428.0	.0	.0	132.2	1,245.5	2,805.8	11,603.50
ELDER AFFAIRS, DEPT OF.....	108.5	.0	.0	.0	164.5	273.0	448.00
HEALTH, DEPT OF.....	424.5	.0	.0	93.1	2,268.6	2,786.2	15,768.25
VETERANS' AFFAIRS, DEPT OF...	7.3	.0	.0	.0	81.5	88.8	1,103.50
TOTAL SECTION 3	7,825.8	.0	.0	382.1	22,909.7	31,117.6	33,483.25
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,007.1	.0	.0	.0	69.4	2,076.5	23,268.00
JUSTICE ADMINISTRATION.....	635.5	.0	.0	.0	123.1	758.7	10,211.25
JUVENILE JUSTICE, DEPT OF...	350.1	.0	.0	.0	163.8	513.8	3,482.50
LAW ENFORCEMENT, DEPT OF...	88.7	.0	.0	.0	147.5	236.2	1,710.00
LEGAL AFFAIRS/ATTY GENERAL...	40.7	.0	.0	.0	146.9	187.6	1,294.50
PAROLE COMMISSION.....	8.3	.0	.0	.0	.1	8.4	122.00
TOTAL SECTION 4	3,130.5	.0	.0	.0	650.7	3,781.1	40,088.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	141.6	.0	.0	.0	1,304.9	1,446.5	3,577.25
ENVIR PROTECTION, DEPT OF...	27.7	.0	.0	.0	369.5	397.2	3,118.00
FISH/WILDLIFE CONSERV COMM...	27.4	.0	.0	.0	266.4	293.8	2,112.50
TRANSPORTATION, DEPT OF.....	2.4	.0	.0	.0	761.3	763.7	6,630.00
TOTAL SECTION 5	199.1	.0	.0	.0	2,702.1	2,901.2	15,437.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	332.5	.0	.0	.0	215.1	547.6	.00
BUSINESS/PROFESSIONAL REG....	.5	.0	.0	.0	141.9	142.4	1,612.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	61.1	61.1	57.00
ECONOMIC OPPORTUNITY.....	58.9	.0	.0	.0	829.1	888.0	1,621.00
FINANCIAL SERVICES.....	23.1	.0	.0	.0	278.7	301.8	2,605.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>						
SECTION 6 - GENERAL GOVERNMENT						
GOVERNOR, EXECUTIVE OFFICE...	20.6	.0	.0	.0	318.5	429.00
HIWAY SAFETY/MTR VEH, DEPT...	1.0	.0	.0	.0	409.1	4,419.00
LEGISLATIVE BRANCH.....	192.9	.0	.0	.0	2.4	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	154.1	420.00
MANAGEMENT SRVCS, DEPT OF...	29.9	.0	.0	.0	584.9	1,320.75
MILITARY AFFAIRS, DEPT OF....	20.3	.0	.0	.0	43.1	418.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.0	293.00
REVENUE, DEPARTMENT OF.....	198.1	.0	.0	.0	312.8	5,133.00
STATE, DEPT OF.....	67.7	.0	.0	.0	28.2	407.00
TOTAL SECTION 6	945.5	.0	.0	.0	3,404.0	18,735.50
SECTION 7 - JUDICIAL BRANCH						
STATE COURT SYSTEM.....	334.9	.0	.0	.0	103.6	4,322.50
TOTAL SECTION 7	334.9	.0	.0	.0	103.6	4,322.50
TOTAL OPERATING	26,583.7	1,293.0	.0	382.1	34,603.8	62,862.6
<u>FIXED CAPITAL OUTLAY</u>						
SECTION 1 - EDUCATION ENHANCEMENT						
EDUCATION, DEPT OF.....	.0	316.5	.0	.0	.0	.00
TOTAL SECTION 1	.0	316.5	.0	.0	.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF.....	9.0	.0	1,269.1	.0	226.3	1,504.4
TOTAL SECTION 2	9.0	.0	1,269.1	.0	226.3	1,504.4
EDUCATION RECAP						
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS....	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	9.0	316.5	1,269.1	.0	226.3	1,820.8
TOTAL EDUCATION RECAP	9.0	316.5	1,269.1	.0	226.3	1,820.8
SECTION 3 - HUMAN SERVICES						
AGENCY/PERSONS WITH DISABL...	3.4	.0	.0	.0	.0	.00
CHILDREN & FAMILIES.....	3.7	.0	.0	.0	.0	.00
HEALTH, DEPT OF.....	3.9	.0	.0	.0	13.0	16.9
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	2.6	2.6
TOTAL SECTION 3	10.9	.0	.0	.0	15.6	26.6
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS						
CORRECTIONS, DEPT OF.....	46.6	.0	.0	.0	.0	.00
JUVENILE JUSTICE, DEPT OF....	4.8	.0	.0	.0	.0	4.8

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GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>						
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS						
TOTAL SECTION 4	51.4	.0	.0	.0	.0	51.4 .00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION						
AGRIC/CONSUMER SVCS/COMMR...	16.6	.0	.0	.0	1.4	18.1 .00
ENVR PROTECTION, DEPT OF...	102.6	.0	.0	.0	789.5	892.1 .00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	15.5	15.5 .00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	8,693.9	8,693.9 .00
TOTAL SECTION 5	119.2	.0	.0	.0	9,500.3	9,619.5 .00
SECTION 6 - GENERAL GOVERNMENT						
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.6	3.6 .00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.2	.2 .00
GOVERNOR, EXECUTIVE OFFICE...	.8	.0	.0	.0	3.0	3.8 .00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.8	3.8 .00
MANAGEMENT SVCS, DEPT OF...	24.3	.0	.0	.0	46.3	70.6 .00
MILITARY AFFAIRS, DEPT OF...	15.0	.0	.0	.0	1.0	16.0 .00
STATE, DEPT OF.....	8.2	.0	.0	.0	.0	8.2 .00
TOTAL SECTION 6	48.3	.0	.0	.0	57.9	106.2 .00
SECTION 7 - JUDICIAL BRANCH						
STATE COURT SYSTEM.....	5.5	.0	.0	.0	.0	5.5 .00
TOTAL SECTION 7	5.5	.0	.0	.0	.0	5.5 .00
TOTAL FIXED CAPITAL OUTLAY	244.4	316.5	1,269.1	.0	9,800.1	11,630.0 .00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>						
SECTION 1 - EDUCATION ENHANCEMENT						
EDUCATION, DEPT OF.....	.0	1,609.5	.0	.0	.0	1,609.5 .00
TOTAL SECTION 1	.0	1,609.5	.0	.0	.0	1,609.5 .00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF.....	14,157.0	.0	1,269.1	.0	5,059.9	20,485.9 2,414.25
TOTAL SECTION 2	14,157.0	.0	1,269.1	.0	5,059.9	20,485.9 2,414.25
EDUCATION RECAP						
EDUCATION/EARLY LEARNING...	561.5	.0	.0	.0	448.2	1,009.7 97.00
EDUCATION/PUBLIC SCHOOLS...	10,289.9	493.5	.0	.0	2,231.7	13,015.1 .00
EDUCATION/COMM COLLEGES...	913.3	204.9	.0	.0	.0	1,118.2 .00
EDUCATION/UNIVERSITIES.....	2,024.9	234.8	.0	.0	1,807.7	4,067.4 .00
EDUCATION/OTHER.....	367.4	676.3	1,269.1	.0	572.3	2,885.1 2,317.25
TOTAL EDUCATION RECAP	14,157.0	1,609.5	1,269.1	.0	5,059.9	22,095.4 2,414.25

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SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,380.0	.0	.0	156.7	18,516.8	24,053.5	1,652.00
AGENCY/PERSONS WITH DISABL...	480.9	.0	.0	.0	632.8	1,113.8	2,908.00
CHILDREN & FAMILIES.....	1,431.7	.0	.0	132.2	1,245.5	2,809.5	11,603.50
ELDER AFFAIRS, DEPT OF.....	108.5	.0	.0	.0	164.5	273.0	448.00
HEALTH, DEPT OF.....	428.3	.0	.0	93.1	2,281.6	2,803.1	15,768.25
VETERANS' AFFAIRS, DEPT OF...	7.3	.0	.0	.0	84.1	91.4	1,103.50
TOTAL SECTION 3	7,836.8	.0	.0	382.1	22,925.4	31,144.2	33,483.25
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,053.8	.0	.0	.0	69.4	2,123.1	23,268.00
JUSTICE ADMINISTRATION.....	635.5	.0	.0	.0	123.1	758.7	10,211.25
JUVENILE JUSTICE, DEPT OF...	354.9	.0	.0	.0	163.8	518.6	3,482.50
LAW ENFORCEMENT, DEPT OF....	88.7	.0	.0	.0	147.5	236.2	1,710.00
LEGAL AFFAIRS/ATTY GENERAL...	40.7	.0	.0	.0	146.9	187.6	1,294.50
PAROLE COMMISSION.....	8.3	.0	.0	.0	.1	8.4	122.00
TOTAL SECTION 4	3,181.9	.0	.0	.0	650.7	3,832.6	40,088.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	158.2	.0	.0	.0	1,306.3	1,464.6	3,577.25
ENVR PROTECTION, DEPT OF....	130.2	.0	.0	.0	1,159.0	1,289.3	3,118.00
FISH/WILDLIFE CONSERV COMM...	27.4	.0	.0	.0	281.9	309.3	2,112.50
TRANSPORTATION, DEPT OF.....	2.4	.0	.0	.0	9,455.2	9,457.6	6,630.00
TOTAL SECTION 5	318.3	.0	.0	.0	12,202.4	12,520.7	15,437.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	332.5	.0	.0	.0	215.1	547.6	.00
BUSINESS/PROFESSIONAL REG...	.5	.0	.0	.0	141.9	142.4	1,612.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	61.1	61.1	57.00
ECONOMIC OPPORTUNITY.....	58.9	.0	.0	.0	832.7	891.5	1,621.00
FINANCIAL SERVICES.....	23.1	.0	.0	.0	278.8	302.0	2,605.50
GOVERNOR, EXECUTIVE OFFICE...	21.4	.0	.0	.0	321.5	342.9	429.00
HIWAY SAFETY/MTR VEH, DEPT...	1.0	.0	.0	.0	412.9	413.9	4,419.00
LEGISLATIVE BRANCH.....	192.9	.0	.0	.0	2.4	195.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	154.1	154.1	420.00
MANAGEMENT SRVCS, DEPT OF...	54.2	.0	.0	.0	631.2	685.4	1,320.75
MILITARY AFFAIRS, DEPT OF....	35.3	.0	.0	.0	44.1	79.4	418.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.0	25.0	293.00
REVENUE, DEPARTMENT OF.....	198.1	.0	.0	.0	312.8	511.0	5,133.00
STATE, DEPT OF.....	75.9	.0	.0	.0	28.2	104.1	407.00
TOTAL SECTION 6	993.8	.0	.0	.0	3,461.9	4,455.7	18,735.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	340.4	.0	.0	.0	103.6	444.0	4,322.50
TOTAL SECTION 7	340.4	.0	.0	.0	103.6	444.0	4,322.50
TOTAL OPERATING AND FCO	26,828.1	1,609.5	1,269.1	382.1	44,403.9	74,492.6	114,481.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

Approved by the Governor May 20, 2013.  
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