CHAPTER 2014-51
House Bill No. 5001

A bill to be entitled
An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, and supplemental appropriations for the period ending June 30, 2014, to pay salaries and other expenses capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 70C, 71 through 79, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

3 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................................ 155,882,941

Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................................ 152,836,215

Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

CODING: Language struck has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

5 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .............. 6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS ................. 315,367,915
TOTAL ALL FUNDS ................. 315,367,915

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .............. 266,191,952

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

Academic Scholars
4-Year Institutions..........................$103
2-Year Institutions..........................$ 63
Upper-Division Programs at Florida Colleges...$ 71
Career/Technical Centers...................$ 52

Medallion Scholars
4-Year Institutions..........................$ 77
2-Year Institutions..........................$ 63
Upper-Division Programs at Florida Colleges...$ 53
Career/Technical Centers...................$ 39

Gold Seal Vocational Scholars
Career Certificate Program..................$ 39
Applied Technology Diploma Program............$ 39
Technical Degree Education Program............$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

7 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .............. 5,308,663

From the funds provided in Specific Appropriation 7, $1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

8 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .............. 55,100,892

Funds in Specific Appropriation 8 are allocated in Specific...
SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS . . . . . . . . . . 326,601,507

TOTAL ALL FUNDS . . . . . . . . . . 326,601,507

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

9 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 242,352,820

Funds provided in Specific Appropriation 9 are allocated in Specific Appropriation 96.

10 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 103,776,356

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,325.01, for grades 4 to 8 shall be $903.80, and for grades 9 to 12 shall be $905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

11 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 134,582,877

Funds in Specific Appropriation 11 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP FROM TRUST FUNDS . . . . . . . . . . 480,712,053

TOTAL ALL FUNDS . . . . . . . . . . 480,712,053

PROGRAM: WORKFORCE EDUCATION

13 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 82,412,304

Funds in Specific Appropriation 13 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . 254,972,113

The funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College............................... 9,620,497
Broward College............................................. 19,328,947
College of Central Florida.................................. 5,093,051
Chipola College............................................. 2,963,166
Daytona State College....................................... 11,572,173
Florida SouthWestern State College.......................... 7,045,323
Florida State College at Jacksonville....................... 17,400,506
Florida Keys Community College.............................. 1,479,810
Gulf Coast State College................................... 4,875,934
Hillsborough Community College.............................. 13,087,719
Indian River State College.................................. 10,688,856
Florida Gateway College.................................... 3,027,316
Lake-Sumter State College................................... 3,013,897
State College of Florida, Manatee-Sarasota.................. 5,136,721
Miami Dade College.......................................... 39,262,953
North Florida Community College............................ 1,637,742
Northwest Florida State College............................ 4,319,826
Palm Beach State College................................... 12,804,319
Pasco-Hernando State College................................ 6,261,317
Pensacola State College...................................... 7,806,608
Polk State College......................................... 6,152,365
Saint Johns River State College............................ 4,029,999
Saint Petersburg College.................................... 15,540,962
Santa Fe College............................................ 8,057,017
Seminole State College of Florida.......................... 8,703,376
South Florida State College................................ 3,575,283
Tallahassee Community College.............................. 7,132,216
Valencia College............................................ 15,354,214

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

18 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . 256,516,943

Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida........................................ 47,139,011
Florida State University................................... 39,510,136
Florida A&M University.................................... 14,834,223
University of South Florida................................ 34,926,900
University of South Florida, St. Petersburg................. 1,623,203
University of South Florida, Sarasota/Manatee................ 1,344,676
Florida Atlantic University............................... 20,785,531
University of West Florida.................................... 8,138,968
University of Central Florida................................ 36,011,738
Florida International University........................... 30,665,057
University of North Florida.................................. 12,783,575
Florida Gulf Coast University.............................. 7,193,122
New College of Florida..................................... 1,104,243
Florida Polytechnic University............................ 456,560

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

19 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................................ 12,533,877

20 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................................ 9,349,672

21 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................................ 5,796,416

22 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................................ 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS .......................... 284,802,023
TOTAL ALL FUNDS ......................... 284,802,023

TOTAL OF SECTION 1
FROM TRUST FUNDS .......................... 1,744,867,915
TOTAL ALL FUNDS ......................... 1,744,867,915

CODING: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25 though 28A, 31, 32, and 32A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 in Specific Appropriations 25 though 28A, 31, 32 and 32A.

The Governor’s Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts and Florida colleges.

24 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . . . . . . . . 41,123,760

Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 12, 2013. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 180,649,378

Funds in Specific Appropriation 25 shall be allocated as follows:
Charter Schools............................................. 75,000,000
Public Schools.................................................. 53,000,000
University Maintenance...................................... 37,649,378
Florida Colleges Maintenance.............................. 5,000,000
Florida Colleges Maintenance - Critical............... 10,000,000

Funds in Specific Appropriation 25 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriations 25 for charter schools shall be distributed in accordance with section 1013.62(1)(b), Florida Statutes.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Of the funds in Specific Appropriation 25 for public schools, $3,000,000 is provided for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or higher. The remaining amount for public schools, $50,000,000, shall be allocated as specified in section 1013.64(1), Florida Statutes, as amended by HB 5003.

### 26 FIXED CAPITAL OUTLAY

**SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS**

**FROM PUBLIC EDUCATION CAPITAL**

**OUTLAY AND DEBT SERVICE TRUST FUND**

4,798,454

Funds in Specific Appropriation 26 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

### 26A FIXED CAPITAL OUTLAY

**PUTNAM COUNTY SCHOOLS**

**FROM PUBLIC EDUCATION CAPITAL**

**OUTLAY AND DEBT SERVICE TRUST FUND**

1,000,000

### 27 FIXED CAPITAL OUTLAY

**FLORIDA COLLEGE SYSTEM PROJECTS**

**FROM PUBLIC EDUCATION CAPITAL**

**OUTLAY AND DEBT SERVICE TRUST FUND**

107,511,216

Funds in Specific Appropriation 27 shall be allocated as follows:

**BROWARD COLLEGE**

Remodel/Renovate Building 32 Instruction and Support - Downtown

3,500,000

**CHIPOLA COLLEGE**

Ren/Chiller Underground Utilities - Main

2,700,000

**COLLEGE OF CENTRAL FLORIDA**

Construct Levy Center (pc) part

4,300,000

**DAYTONA STATE COLLEGE**

Rem/Add Bldg 220 - Stu Svc/Clsrm/Office - Daytona

8,000,000

Rem/ren Collegewide

3,800,000

**GULF COAST STATE COLLEGE**

Construct STEM Bldg - Main (pc)-part

5,000,000

**INDIAN RIVER STATE COLLEGE**

Rem/Rem Buildings 4, 20-24 - St. Lucie West Campus

2,000,000

**LAKE SUMTER STATE COLLEGE**

Construct Science Labs - Clermont (pc) part

3,000,000

**STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

Rem/ren/add Bldgs 8 & 9 Library - Bradenton

8,700,000

**MIAMI-DADE COLLEGE**

Gymnasium - North

5,000,000

**PENSACOLA STATE COLLEGE**

Baars Classroom Building (Replace Bldg 1) - Main

1,000,000

**PENNSACOLA STATE COLLEGE**

Baars Classroom Building (Replace Bldg 1) - Main

1,000,000

**POLK STATE COLLEGE**

Institute for Public Safety - Winter Haven

14,000,000

**ST. JOHNS RIVER STATE COLLEGE**

Rem/ren/add instructional and support - Orange Park

3,301,518

**ST. PETERSBURG COLLEGE**

Bay Pines Marine Science Labs / Classrooms

2,500,000

**VALENCIA COLLEGE**

Planning for Poinciana Campus

1,000,000

**SANTA FE COLLEGE**

Construct EMT, Law Enforcement Labs & Library-Kirkpatrick

8,100,000

**SEMINOLE STATE COLLEGE**

Rem/ren Bdlg L & F Classrooms/Labs/Office - Main

5,829,366

**ST. PETERSBURG COLLEGE**

Bay Pines Marine Science Labs / Classrooms

2,500,000

**VALENCIA COLLEGE**

Planning for Poinciana Campus

1,000,000

**EASTERN FLORIDA STATE COLLEGE**

Construct Health Sciences - Melbourne (pc) part

2,430,332

**FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON)**

Leonhardt Hall

5,000,000

**GULF COAST STATE COLLEGE**

Construct STEM Bldg - Main (pc)-part

5,000,000

**INDIAN RIVER STATE COLLEGE**

Ren/Rem Buildings 4, 20-24 - St. Lucie West Campus

2,000,000

**LAKE SUMTER STATE COLLEGE**

Construct Science Labs - Clermont (pc) part

3,000,000

**STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

Rem/ren/add Bldgs 8 & 9 Library - Bradenton

8,700,000

**MIAMI-DADE COLLEGE**

Gymnasium - North

5,000,000

**PENSACOLA STATE COLLEGE**

Baars Classroom Building (Replace Bldg 1) - Main

1,000,000

**PENNSACOLA STATE COLLEGE**

Baars Classroom Building (Replace Bldg 1) - Main

1,000,000

**POLK STATE COLLEGE**

Institute for Public Safety - Winter Haven

14,000,000

**ST. JOHNS RIVER STATE COLLEGE**

Rem/ren/add instructional and support - Orange Park

3,301,518

**SANTA FE COLLEGE**

Construct EMT, Law Enforcement Labs & Library-Kirkpatrick

8,100,000

**SEMINOLE STATE COLLEGE**

Rem/ren Bdlg L & F Classrooms/Labs/Office - Main

5,829,366

**ST. PETERSBURG COLLEGE**

Bay Pines Marine Science Labs / Classrooms

2,500,000

**VALENCIA COLLEGE**

Planning for Poinciana Campus

1,000,000

**EASTERN FLORIDA STATE COLLEGE**

Construct Health Sciences - Melbourne (pc) part

2,430,332

**FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON)**

Leonhardt Hall

5,000,000

**GULF COAST STATE COLLEGE**

Construct STEM Bldg - Main (pc)-part

5,000,000

**INDIAN RIVER STATE COLLEGE**

Ren/Rem Buildings 4, 20-24 - St. Lucie West Campus

2,000,000

**LAKE SUMTER STATE COLLEGE**

Construct Science Labs - Clermont (pc) part

3,000,000

**STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA**

Rem/ren/add Bldgs 8 & 9 Library - Bradenton

8,700,000

**MIAMI-DADE COLLEGE**

Gymnasium - North

5,000,000

**PENSACOLA STATE COLLEGE**

Baars Classroom Building (Replace Bldg 1) - Main

1,000,000

**PENNSACOLA STATE COLLEGE**

Baars Classroom Building (Replace Bldg 1) - Main

1,000,000

**POLK STATE COLLEGE**

Institute for Public Safety - Winter Haven

14,000,000

**ST. JOHNS RIVER STATE COLLEGE**

Rem/ren/add instructional and support - Orange Park

3,301,518

**SANTA FE COLLEGE**

Construct EMT, Law Enforcement Labs & Library-Kirkpatrick

8,100,000

**SEMINOLE STATE COLLEGE**

Rem/ren Bdlg L & F Classrooms/Labs/Office - Main

5,829,366

**ST. PETERSBURG COLLEGE**

Bay Pines Marine Science Labs / Classrooms

2,500,000

**VALENCIA COLLEGE**

Planning for Poinciana Campus

1,000,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 179,605,000

Funds in Specific Appropriation 28 shall be allocated as follows:

UNIVERSITY OF FLORIDA
Chemistry/Chemical Biology Building...................... 20,000,000
Newell Hall - Student Learning Commons................... 10,000,000

JOINT FSU/FAMU
FAMU-FSU College of Engineering III- Joint Use........... 10,000,000

FLORIDA A&M UNIVERSITY
Pharmacy Building.......................................... 10,000,000

FLORIDA STATE UNIVERSITY
Earth Ocean Atmospheric Sciences Building .................. 20,000,000

UNIVERSITY OF SOUTH FLORIDA
St. Pete. College of Business............................. 10,000,000
Heart Health Institute................................... 15,000,000
USF Health Morsani College of Medicine................... 5,000,000

UNIVERSITY OF WEST FLORIDA
Laboratory Sciences Renovation............................ 11,000,000

UNIVERSITY OF CENTRAL FLORIDA
UCF - Partnership Complex Phase IV - Dept of Defense.... 8,000,000

NEW COLLEGE
Utilities and Infrastructure............................. 2,800,000
Heiser Natural Sciences Addition ........................ 655,000
Hamilton Student Support & Plaza Renovation............... 1,600,000

SYSTEM
Critical Deferred Maintenance............................ 20,000,000

Funds provided for Critical Deferred Maintenance to the State University System shall be distributed to each university in a pro rata amount consistent with amounts submitted in the November 8th, 2013 update of the Board of Governor's Fixed Capital Outlay Legislative Budget Request.

28A FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 59,686,264

Funds in Specific Appropriation 28A shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (2nd of 3 years).................................. 7,870,913
Washington (1st of 3 years)............................... 9,226,362
Madison (1st of 2 years).................................. 7,600,000
Levy (1st of 3 years).................................... 11,471,709
Calhoun (1st of 3 years).................................. 7,000,000
Holmes (1st of 3 years).................................. 6,300,000
Dixie (1st of 3 years).................................... 10,217,280

29 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND ............... 21,685,567
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 903,421,147
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 97,941,983

Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

30 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . 28,000,000

31 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 1,057,989

Funds in Specific Appropriation 31 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

32 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 2,245,750

Funds in Specific Appropriation 32 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WFSU-TV/FM Tower Renovation................................. 115,000
WXEL-TV Reroofing........................................... 1,099,008
WXEL-TV Replacement of Glass, Framing, and Doors............ 529,338
WJCT-TV/FM Replacement of Lighting Grid..................... 502,404

32A FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 3,000,000

Funds in Specific Appropriation 32A are for the Sarasota County Technical Institute - North Point Campus.

32B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT
FROM GENERAL REVENUE FUND . . . . . 5,250,000

Funds in Specific Appropriation 32B shall be allocated as follows:

Stetson University Sage Science Center Office and Lab....... 3,250,000
Flagler College Hotel Ponce de Leon Building............... 2,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 5,250,000 FROM TRUST FUNDS . . . . . . . . . . 1,631,726,508 TOTAL ALL FUNDS . . . . . . . . . . 1,636,976,508

VOCTORAL REHABILITATION

For funds in Specific Appropriations 33 through 47 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

33 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions 931.00</th>
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<tr>
<td>From General Revenue Fund . . . . . 10,157,826</td>
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<tr>
<td>From Administrative Trust Fund . . . 209,204</td>
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<td>From Federal Rehabilitation Trust Fund . . . . . . . 38,721,932</td>
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</tbody>
</table>

34 OTHER PERSONAL SERVICES

| From Federal Rehabilitation Trust Fund . . . . . . . 1,467,459 |

35 EXPENSES

| From General Revenue Fund . . . . . 6,686 |
| From Federal Rehabilitation Trust Fund . . . . . . . 10,625,716 |

36 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULTS WITH DISABILITIES

| Funds From General Revenue Fund . . . . . 10,793,484 |

Funds provided in Specific Appropriation 36 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2013-2014 are eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, $9,117,278 is provided for school district programs and shall be allocated as follows:

- Alachua: 42,500
- Baker: 137,099
- Bay: 122,532
- Bradford: 44,485
- Brevard: 302,802
- Broward: 921,413
- Charlotte: 44,182
- Citrus: 95,393
- Collier: 42,500
- Columbia: 42,500
- De Soto: 170,000
- Escambia: 170,000
- Flagler: 575,512
- Gadsden: 272,048
- Gulf: 42,500
- Hardee: 42,500
- Hernando: 63,866
- Hillsborough: 286,884
- Jackson: 1,019,247
- Jefferson: 42,500
- Lake: 42,500
- Leon: 575,512
- Martin: 206,377
- Miami-Dade: 1,125,208
- Monroe: 65,858
- Orange: 279,548
- Osceola: 42,500
- Palm Beach: 760,481
- Pasco: 42,500
- Pinellas: 374,337
- Polk: 170,000
- St. Johns: 86,000
- Santa Rosa: 42,500
- Sarasota: 437,887
- Sumter: 42,500
- Suwannee: 60,211
- Taylor: 59,528
- Union: 65,571
- Wakulla: 42,500
- Washington: 148,881

From the funds provided in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year,

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$876,206 is provided for Florida college programs and shall be allocated as follows:

- College of Central Florida: $42,500
- Daytona State College: $170,000
- Florida State College at Jacksonville: $170,000
- Indian River State College: $96,936
- Pensacola State College: $42,500
- Saint Johns River State College: $42,500
- Santa Fe College: $52,765
- Seminole State College of Florida: $46,505
- South Florida State College: $170,000
- Tallahassee Community College: $42,500

From the funds in Specific Appropriation 36, $750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 36, $50,000 in nonrecurring general revenue is provided for The WOW Center of Miami.

Funds provided in Specific Appropriation 40 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Rehabilitation Trust Fund</th>
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<tbody>
<tr>
<td>45</td>
<td>DATA PROCESSING SERVICES</td>
<td>154,316</td>
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<td>OTHER DATA PROCESSING SERVICES</td>
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<td>DATA PROCESSING SERVICES</td>
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<td>77,747</td>
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<td></td>
<td>EDUCATION TECHNOLOGY AND INFORMATION SERVICES</td>
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<td>47</td>
<td>DATA PROCESSING SERVICES</td>
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<td>196,503</td>
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<td></td>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
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<td></td>
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</table>

The funds provided in Specific Appropriation 47 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

**TOTAL: VOCATIONAL REHABILITATION**
- From General Revenue Fund: 61,811,150
- From Trust Funds: 188,548,196
- Total Positions: 931.00
- Total All Funds: 250,359,346

**BLIND SERVICES, DIVISION OF**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>From Federal Rehabilitation Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
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<tr>
<td>48</td>
<td>SALARIES AND BENEFITS</td>
<td>4,273,836</td>
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<td>9,697,685</td>
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<td>POSITIONS</td>
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<td>49</td>
<td>OTHER PERSONAL SERVICES</td>
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<td>301,749</td>
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<td>EXPENSES</td>
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<td>AID TO LOCAL GOVERNMENTS</td>
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<td>4,522,207</td>
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<td>GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES</td>
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<td></td>
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<tr>
<td>52</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>54,294</td>
<td></td>
<td>235,198</td>
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<tr>
<td>53</td>
<td>FOOD PRODUCTS</td>
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<td>54</td>
<td>SPECIAL CATEGORIES</td>
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<td></td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
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</table>

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

### 55 SPECIAL CATEGORIES
**GRANTS AND AIDS - CLIENT SERVICES**
- From General Revenue Fund: $9,262,902
- From Federal Rehabilitation Trust Fund: $13,896,496
- From Grants and Donations Trust Fund: $252,746

From the funds in Specific Appropriation 55, $50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando and $150,000 is provided for the Lighthouse for the Blind - Miami.

### 56 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- From General Revenue Fund: $56,140
- From Federal Rehabilitation Trust Fund: $425,000

### 57 SPECIAL CATEGORIES
**GRANTS AND AIDS - INDEPENDENT LIVING SERVICES**
- From Federal Rehabilitation Trust Fund: $35,000

### 58 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- From General Revenue Fund: $9,456
- From Federal Rehabilitation Trust Fund: $201,413

### 59 SPECIAL CATEGORIES
**LIBRARY SERVICES**
- From General Revenue Fund: $89,735
- From Grants and Donations Trust Fund: $100,000

### 60 SPECIAL CATEGORIES
**VENDING STANDS - EQUIPMENT AND SUPPLIES**
- From Federal Rehabilitation Trust Fund: $3,075,000
- From Grants and Donations Trust Fund: $595,000

### 61 SPECIAL CATEGORIES
**TENANT BROKER COMMISSIONS**
- From Federal Rehabilitation Trust Fund: $18,158

### 62 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- From General Revenue Fund: $3,933
- From Administrative Trust Fund: $2,869
- From Federal Rehabilitation Trust Fund: $93,808

### 63 DATA PROCESSING SERVICES
**OTHER DATA PROCESSING SERVICES**
- From Federal Rehabilitation Trust Fund: $686,842

### 64 DATA PROCESSING SERVICES
**EDUCATION TECHNOLOGY AND INFORMATION SERVICES**
- From Federal Rehabilitation Trust Fund: $97,384

### 65 DATA PROCESSING SERVICES
**SOUTHWOOD SHARED RESOURCE CENTER**
- From Federal Rehabilitation Trust Fund: $424

### 66 DATA PROCESSING SERVICES
**NORTHWEST REGIONAL DATA CENTER (NWRDC)**
- From Federal Rehabilitation Trust Fund: $210,755

**CODING:** Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriation 66 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND ............. 15,164,358
FROM TRUST FUNDS ......................... 37,697,596
TOTAL POSITIONS ......................... 299.75
TOTAL ALL FUNDS ......................... 52,861,954

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 66A, 68, 68A, 69, 70A, and 70B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND ............. 6,000,000

67 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND ............. 5,689,500

Funds in Specific Appropriation 67 are provided to support 3,793 qualified Florida resident students at $1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

68 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND ............. 12,643,514

Funds in Specific Appropriation 68 shall be allocated as follows:
Bethune-Cookman University................................. 4,474,096
Edward Waters College........................................ 3,329,526
Florida Memorial University................................. 3,932,048
Library Resources............................................... 907,844

Funds provided in Specific Appropriation 68 shall only be expended for student access and retention or direct instruction purposes. Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

68A SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND ............. 1,332,734

Funds in Specific Appropriation 68A shall be allocated as follows:  

CODING: Language stricken has been vetoed by the Governor
Barry University - BS Nursing and MSW Social Work........... 218,520
Barry University - School of Professional and Career Education................................................... 125,000
Florida Institute of Technology - Enhanced Programs........ 750,000
Nova Southeastern University - MS Speech Pathology......... 39,214
Beacon College - Tuition Assistance......................... 200,000

69 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . 15,450,000

Funds in Specific Appropriation 69 shall be allocated as follows:
Embry Riddle - Aerospace Academy............................ 3,000,000
University of Miami - Institute for Cuban and Cuban-American Studies..................................................... 250,000
Jacksonville University..................................... 12,000,000
Barry University - School of Social Work.................... 150,000
Southeastern University - Human Patient Simulator........... 50,000

70 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND . . . . . 112,359,000

Funds in Specific Appropriation 70 are provided to support 37,453 qualified Florida resident students at $3,000 per student for tuition assistance pursuant to s. 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

70A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 4,734,749

Funds are provided in Specific Appropriation 70A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2015.

70B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 1,691,010

Funds in Specific Appropriation 70B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2015.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . 159,900,507

TOTAL ALL FUNDS . . . . . . . . . . 159,900,507

OFFICE OF STUDENT FINANCIAL ASSISTANCE
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70C SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,870,820

Funds provided in Specific Appropriation 70C for the Florida National Merit Scholars Incentive Program are contingent upon House Bill 5101 or similar legislation creating the program becoming law.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . . 7,000,000

72 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,000,000

73 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . 929,006

74 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND . . . . . 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . 160,500

75 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND . . . . . 89,500,181
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . 9,688,263

From the funds in Specific Appropriations 8 and 75, $154,289,336 is provided pursuant to the following guidelines:
Florida Student Assistance Grant - Public Full & Part Time.. 114,525,243
Florida Student Assistance Grant - Private.................. 18,439,527
Florida Student Assistance Grant - Postsecondary............ 12,881,651
Florida Student Assistance Grant - Career Education........ 2,500,556
Children/Spouses of Deceased/Disabled Veterans.............. 3,115,690
Florida Work Experience..................................... 1,569,922
Rosewood Family Scholarships................................ 256,747
Honorably Discharged Graduate Assistance Program............ 1,000,000

Funds provided in Specific Appropriation 75 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds in Specific Appropriation 75 for Rosewood Family Scholarships, $196,747 is contingent upon House Bill 5101 or similar legislation expanding the number of scholarships and increasing the annual award becoming law.

From the funds provided in Specific Appropriations 8 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2013-2014 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2014, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

76 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND . . . . . 50,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . 50,000

77 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND . . . . . 3,000,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

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<thead>
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<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Trust Funds</td>
<td>10,827,769</td>
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<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>114,409,270</strong></td>
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#### PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

81 SPECIAL CATEGORIES
- **GRANT AND AIDS - COLLEGE ACCESS CHALLENGE**
- **STUDENT FINANCIAL AID**
- **TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND**

<table>
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<th>Source</th>
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<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Student Loan Operating Trust Fund</td>
<td>15,000</td>
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<tr>
<td><strong>Total from Trust Funds</strong></td>
<td><strong>765,000</strong></td>
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<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>765,000</strong></td>
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#### EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

- From the funds in Specific Appropriations 81 through 95, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

- The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

<table>
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<th>Source</th>
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<td><strong>APPROVED SALARY RATE</strong></td>
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81 SALARIES AND BENEFITS
- **POSITIONS**
- **FROM GENERAL REVENUE FUND**
- **FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND**

<table>
<thead>
<tr>
<th>Source</th>
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<td><strong>Positions</strong></td>
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<td>From Child Care and Development Block Grant Trust Fund</td>
<td>3,486,094</td>
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82 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**
- **FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND**

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<th>Source</th>
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<tr>
<td>From Child Care and Development Block Grant Trust Fund</td>
<td>90,414</td>
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83 EXPENSES
- **FROM GENERAL REVENUE FUND**
- **FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND**
- **FROM WELFARE TRANSITION TRUST FUND**

<table>
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<tr>
<th>Source</th>
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<tbody>
<tr>
<td><strong>From General Revenue Fund</strong></td>
<td>888,621</td>
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<tr>
<td>From Child Care and Development Block Grant Trust Fund</td>
<td>993,048</td>
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<tr>
<td>From Welfare Transition Trust Fund</td>
<td>265,163</td>
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84 OPERATING CAPITAL OUTLAY
- **FROM GENERAL REVENUE FUND**
- **FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND**

<table>
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<td><strong>Operating Capital Outlay</strong></td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Child Care and Development Block Grant Trust Fund</td>
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86 SPECIAL CATEGORIES
- **GRANTS AND AIDS - CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
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<tr>
<td>From General Revenue Fund</td>
<td>1,242,097</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . 1,752,885

87 SPECIAL CATEGORIES

FROM GENERAL REVENUE FUND . . . . . 10,102,026
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . 37,075,357
FROM FEDERAL GRANTS TRUST FUND . . . 10,714
FROM WELFARE TRANSITION TRUST FUND . 1,400,000

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, $3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 87, $3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which $1,400,000 is from the Welfare Transition Trust Fund and $2,500,000 is from the Child Care and Development Block Trust Fund. The $2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, $15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 87, $11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 87, $10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for an Early Learning Performance Funding Pilot Project. The provisions for the pilot program will be developed with input from a workgroup chosen and coordinated by the Office of Early Learning. The eligible participants of the workgroup shall include the Executive Director of the Office of Early Learning, two representatives from early learning coalitions, of which one must represent a multi-county coalition, two representatives from private provider organizations, of which one must be faith-based, two representatives from organizations that provide match funding to the early learning system which may not be from the same organization as any of the members above. Early Learning Coalitions chosen to participate in the pilot program must be selected by the workgroup in order to provide statewide representation and must meet benchmarks determined by the workgroup. The funding shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission. The budget amendment shall include an allocation of the funding to the early learning coalitions based on a methodology to award child care providers and instructors for improving School Readiness program outcomes. The allocation methodology must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality; 3) a research-based observational system to significantly improve instructor interactions with children; and 4) alignment to Early Learning Florida to provide consistency in technical assistance and to significantly improve instructor quality. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor no later than July 15, 2014.

From the funds in Specific Appropriation 87, $2,000,000 from the Child Care and Development Block Grant Trust Fund, is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 87, $200,000 from the General Revenue Fund, is provided for the Literacy Jump Start Pilot Project in St. Lucie County. Funds are contingent upon House Bill 85, or similar legislation, becoming law.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 87, $2,000,000 from the General Revenue Fund, is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

88 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES
FROM GENERAL REVENUE FUND . . . . . 136,967,679
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . 321,457,836
FROM FEDERAL GRANTS TRUST FUND . . . 489,286
FROM WELFARE TRANSITION TRUST FUND . 96,612,427

Funds in Specific Appropriation 88 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 88, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state’s approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 88 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua ..................................................... 9,487,859
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson . . . . 11,374,521
Brevard ...................................................... 17,012,032
Broward ..................................................... 41,310,749
Charlotte, DeSoto, Highlands, Hardee . . . . . 8,358,716
Columbia, Hamilton, Lafayette, Union, Suwannee . . . . . 6,827,958
Dade, Monroe ................................................. 106,806,203
Dixie, Gilchrist, Levy, Citrus, Sumter . . . . . 7,578,255
Duval ........................................................... 28,019,872
Escambia ..................................................... 13,319,760
Hendry, Glades, Collier, Lee . . . . . . 15,360,701
Hillsborough .................................................. 41,775,427
Lake .......................................................... 6,669,273
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor . . . . 15,926,655
Manatee ........................................................ 8,696,888
Marion ........................................................ 9,093,565
Martin, Okeechobee, Indian River . . . . . . 7,398,771
Okaloosa, Walton . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 7,327,353
Orange ......................................................... 35,589,879
Osceola ...................................................... 6,191,303
Palm Beach .................................................. 16,310,497
Pinellas ........................................................ 28,427,180
Polk ............................................................ 18,566,065
St. Johns, Putnam, Clay, Nassau, Baker, Bradford . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 14,602,453
St. Lucie ..................................................... 8,227,353
Santa Rosa .................................................... 3,608,737
Sarasota ..................................................... 5,007,394
Seminole ..................................................... 8,205,123
Volusia, Flagler ............................................. 13,526,517

From the funds in Specific Appropriation 88, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND . . . . . 240,595
FROM CHILD CARE AND DEVELOPMENT
   BLOCK GRANT TRUST FUND . . . . . 656,242

90 SPECIAL CATEGORIES
GRANTS AND AIDS - EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . . 4,458,892
From the funds in Specific Appropriation 90, $1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

From the funds in Specific Appropriation 90, $2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

91 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 13,447
FROM CHILD CARE AND DEVELOPMENT
   BLOCK GRANT TRUST FUND . . . . . 9,974

92 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND . . . . . 396,065,224
Funds in Specific Appropriation 92 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2014-2015, the base student allocation per full-time equivalent student for the school year program shall be $2,437 and the base student allocation for the summer program shall be $2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 92 shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>4,404,465</td>
</tr>
<tr>
<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson</td>
<td>5,025,252</td>
</tr>
<tr>
<td>Brevard</td>
<td>11,584,283</td>
</tr>
<tr>
<td>Broward</td>
<td>38,937,529</td>
</tr>
<tr>
<td>Charlotte, DeSoto, Highlands, Hardee</td>
<td>5,587,234</td>
</tr>
<tr>
<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>2,562,664</td>
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<tr>
<td>Dade, Monroe</td>
<td>60,539,092</td>
</tr>
<tr>
<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>4,223,134</td>
</tr>
<tr>
<td>Duval</td>
<td>24,334,189</td>
</tr>
<tr>
<td>Escambia</td>
<td>5,583,478</td>
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<tr>
<td>Hendry, Glades, Collier, Lee</td>
<td>20,386,736</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>28,655,173</td>
</tr>
<tr>
<td>Lake</td>
<td>5,602,918</td>
</tr>
<tr>
<td>Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor</td>
<td>7,076,220</td>
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<td>Manatee</td>
<td>7,253,279</td>
</tr>
<tr>
<td>Marion</td>
<td>5,340,248</td>
</tr>
<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>5,503,861</td>
</tr>
<tr>
<td>Okaloosa, Walton</td>
<td>5,349,177</td>
</tr>
</tbody>
</table>

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Orange...................................................... 28,626,927
Osceola..................................................... 7,339,661
Palm Beach.................................................. 27,641,580
Pasco, Hernando............................................. 12,387,893
Pinellas.................................................... 14,529,569
Polk........................................................ 7,778,243
St. Johns, Putnam, Clay, Nassau, Baker, Bradford............ 12,608,946
St. Lucie................................................... 6,457,852
Santa Rosa.................................................. 5,103,085
Sarasota.................................................... 10,758,687
Seminoile................................................... 9,571,259
Volusia, Flagler.......................................... 10,599,191

93 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 27,379
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . 8,392

94 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,321,918
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . 1,650,000

95 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 50,116
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . 145,857

The funds provided in Specific Appropriation 95 shall not be
utilized for any costs related to the potential expansion of floor space
operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND . . . . . 555,617,009
FROM TRUST FUNDS . . . . . . 466,118,689
TOTAL POSITIONS . . . . . . 100.00
TOTAL ALL FUNDS . . . . . . 1,021,735,698

PUBLIC SCHOOLS, DIVISION OF
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
2014-2015 fiscal year are incorporated by reference in House Bill 5003.
The calculations are the basis for the appropriations made in the
General Appropriations Act.

96 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,087,439,923
FROM STATE SCHOOL TRUST FUND . . . . . 170,169,274

The funds provided in Specific Appropriations 9 and 96 include
continued funding of the $480,000,000 appropriated in Specific
Appropriation 87 of Chapter 2013-40, Laws of Florida, and section 26 of
Chapter 2013-45, Laws of Florida, for the same purposes as the original
appropriation.

Funds provided in Specific Appropriations 9 and 96 shall be
allocated using a base student allocation of $4,031.77 for the FEFP.

Funds provided in Specific Appropriations 9 and 96 for the
supplemental allocation for juvenile justice education programs shall be
allocated pursuant to the formula provided in section 1011.62(10),
Florida Statutes. The allocation factor shall be $1,246.35.

From the funds provided in Specific Appropriations 9 and 96,
juvenile justice education programs shall receive funds as provided in
section 1003.52(12), Florida Statutes. Up to $340 per student may be
used for high school equivalency examination fees for juvenile justice

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students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 9 and 96, $48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2014-2015 fiscal year.

Total Required Local Effort for Fiscal Year 2014-2015 shall be $7,179,517,373. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2014-2015 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 9 and 96 are based upon program cost factors for Fiscal Year 2014-2015 as follows:

1. Basic Programs
   A. K-3 Basic................................................1.126
   B. 4-8 Basic................................................1.000
   C. 9-12 Basic...............................................1.004

2. Programs for Exceptional Students
   A. Support Level 4..........................................3.548
   B. Support Level 5..........................................5.104

3. English for Speakers of Other Languages .................1.147

4. Programs for Grades 9-12 Career Education...............1.004

From the funds in Specific Appropriations 9 and 96, $950,781,688 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2014-2015 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2013-2014 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 9 and 96, the
value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 9 and 96, $64,456,019 is provided for Safe Schools activities and shall be allocated as follows: $62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs and aggression management programs; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will not be limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 9 and 96, $642,089,342 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least $75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant instructional funds. Each school district shall submit to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 9 and 96, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $15,000,000 allocated to each district and the remaining balance shall be allocated based on each district’s proportion of the total K-12 base funding. From these funds, at least $15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 9 and 96, $223,382,911 is provided for Instructional Materials including $11,795,824 for Library Media Materials, $3,224,192 for the purchase of science lab materials and supplies, $10,000,000 for dual enrollment instructional materials, and $3,015,624 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $294.00 for the 2014-2015 fiscal year. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 9 and 96, $424,875,855 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 9 and 96, $45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds in Specific Appropriations 9 and 96, $40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: $250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district’s share of the state’s total unweighted student enrollment. Funds for the Florida Digital Classrooms allocation shall be contingent on House Bill 5101 or similar legislation becoming law.

Funds provided in Specific Appropriations 9 and 96 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(21), Florida Statutes. The contribution shall be based on $5,230 per FTE.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student’s fee shall be based on the student’s ability to pay and the student’s financial need as determined by district school board policy.

From the funds in Specific Appropriations 9 and 96, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student’s district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2013-2014 fiscal year.

97 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND ....... 2,823,166,322
FROM STATE SCHOOL TRUST FUND .... 86,161,098

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,325.01, for grades 4 to 8 shall be $903.80, and for grades 9 to 12 shall be $905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district’s calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND .......... 9,910,606,245
FROM TRUST FUNDS ...................... 256,330,372
TOTAL ALL FUNDS ....................... 10,166,936,617

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 98, 104 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 98 through 113, excluding 105 and 106, shall only be used to serve Florida students.

98 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND ........ 1,230,000

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Learning Through Listening.............................. 930,000
Panhandle Area Education Consortium (PAEC)................ 300,000

99 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND ........... 5,000,000

Funds in Specific Appropriation 99 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented

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Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 23,058,720

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Advancement via Individual Determination (AVID).......................... 500,000
Best Buddies.................................................................................. 900,000
Big Brothers, Big Sisters............................................................. 6,030,248
Boys and Girls Club of Manatee - New DeSoto Club.................... 500,000
Florida Alliance of Boys and Girls Clubs................................. 5,013,500
Take Stock in Children............................................................... 6,250,000
Teen Trendsetters..................................................................... 1,100,000
YMCA State Alliance/YMCA Reads........................................... 2,764,972

From the funds in Specific Appropriation 100, $500,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2013-2014 school year. School districts shall report student enrollments from the 2013-2014 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded $325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school’s AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2015. If the total bonus amount is greater than the funds provided in this appropriation, then each district’s amount shall be prorated based on the number of students who earned qualifying scores in each district.

100A SPECIAL CATEGORIES
PERFORMANCE ADJUSTMENTS TO SCHOOL DISTRICTS
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds provided in Specific Appropriation 100A are for school districts that provided teacher salary increases based on performance results under section 1012.34, Florida Statutes, as required in Specific Appropriation 87, chapter 2013-40, Laws of Florida. An award amount of $50,000 shall be provided to each of the following school districts and lab schools: Bay, Broward, Clay, Escambia, Flagler, Gadsden, Gilchrist, Highlands, Hillsborough, Lake, Lee, Madison, Martin, Nassau, Okaloosa, Orange, St. Johns, Sumter, Taylor, Volusia, Wakulla, FAMU Lab School, FAU Palm Beach Lab School, FSU Broward Lab School and UF Lab School, and the balance shall be allocated by the Department of Education based on the total FTE for each of the eligible entities.

101 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,500,000

From the funds in Specific Appropriation 101, $500,000 is provided for statewide competitive grants to increase the workforce readiness of high school 11th and 12th graders enrolled in the College Reach Out Program cohort. Applicants must be currently-funded CROP institutions. Priority will be given to programs that: demonstrate partnerships with a regional workforce board and municipal government; provide match to leverage state resources; link industry certifications in high school to either employment or postsecondary articulation; demonstrate previous youth internships and work experiences; provide summer residential experience for participants to reside on college campus for a week-long
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

enrichment camp; and provide summer bridge engagement for graduating seniors to ensure transition to work or postsecondary education.

102 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida....................................... 450,000
University of Miami......................................... 450,000
Florida State University................................. 450,000
University of South Florida............................... 450,000
University of Florida Health Science Center at Jacksonville. 450,000
Keiser University........................................... 450,000

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND . . . . . 650,000

104 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 4,500,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 104 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

105 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND . . . . . 18,000

106 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 754,974
FROM ADMINISTRATIVE TRUST FUND . . . 64,952

107 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,000,000

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University........................................ 856,065
Florida State University (College of Medicine).............. 1,267,477
University of Central Florida................................. 1,351,754
University of Florida (College of Medicine)................ 1,094,613
University of Florida (Jacksonville)........................ 1,140,703
University of Miami (Department of Psychology)
including $355,853 for activities in Broward County
through Nova Southeastern University......................... 1,710,896

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida/Florida Mental Health Institute. 1,578,492

The Department of Education upon request by the Autism Centers may reallocate funds provided in Specific Appropriation 107 based on the funding formula used by the centers.

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2014.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,545,390

From the funds in Specific Appropriation 108, $1,100,000 is provided for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools in the Panhandle Area Education Consortium (PAEBC), Northeast Florida Education Consortium (NEFEC) and Heartland Consortiums and for schools in districts with 24,000 or fewer FTE students.

109 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 14,462,548
FROM FEDERAL GRANTS TRUST FUND . . . 134,580,906

Funds provided from General Revenue in Specific Appropriation 109 shall be allocated as follows:

Florida Association of District School Superintendents Training.................................. 1,000,000
Principal of the Year....................................... 29,426
School Related Personnel of the Year........................ 6,182
Teacher of the Year......................................... 68,730
Administrator Professional Development...................... 8,358,210
Teach for America........................................... 5,000,000

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds provided in Specific Appropriation 109 for Teacher of the Year, $50,000 is for an annual Teacher of the Year Summit.

From the funds provided in Specific Appropriation 109 for the Florida Association of District School Superintendents, $500,000 is provided for student acceleration options training to be used to train superintendents and other school district staff on acceleration options for students and performance funding.

From the funds in Specific Appropriation 109 for Administrator Professional Development, $7,358,210 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000.

From the funds provided in Specific Appropriation 109 for Administrator Professional Development, up to $1,000,000 shall be used by the department to provide statewide resources approved by the commissioner, which may include training, for improving school leadership practices that are linked to increased student achievement. The department shall use $500,000 to select an external organization that can demonstrate a record of improving school leadership practices that lead to increased student achievement. The organization selected by the department must provide on-site and job-embedded leadership training to school districts participating in a School House Funding Pilot Program, including, but not limited to, data-driven instruction and
developing a high-performing leadership team. The Broward, Duval, Pinellas, Gilchrist, and Wakulla school districts must each select at least one middle and high school to participate in the pilot program for the 2014-2015 school year and notify the department of the selected schools no later than August 1, 2014.

### 110 SPECIAL CATEGORIES

#### GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES

**FROM GENERAL REVENUE FUND**  
21,400,000

Funds in Specific Appropriation 110 shall be allocated as follows:

- Career and Education Planning System: 3,000,000
- Personal Learning Scholarship Accounts: 18,400,000

Funds in Specific Appropriation 110 for Personal Learning Scholarship Accounts are contingent on Senate Bill 1512 or similar legislation becoming law.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education shall prepare a budget amendment to transfer the funds appropriated for the Career and Education Planning System in Specific Appropriation 110 to the University of West Florida.

### 111 SPECIAL CATEGORIES

#### GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

**FROM GENERAL REVENUE FUND**  
30,086,602

To extend the unique means for better educating students, funds in Specific Appropriation 111 shall be allocated as follows:

- Academic Tourney: 200,000
- African American Task Force: 100,000
- Agenda 2020 City of St. Petersburg: 975,000
- AMI Kids - Gadsden: 500,000
- Arts for a Complete Education/Florida Alliance for Arts Education: 110,952
- AVID Highlands County: 520,203
- Black Male Explorers: 314,701
- Caribbean Chamber Student Summer Entrepreneurship: 100,000
- CDC of Tampa - Work Readiness Training: 200,000
- City of Hialeah Education Academy: 500,000
- Coral Gables Environmental Sustainability Design Education Program: 200,000
- Coral Springs Safety Town: 250,000
- Culinary Training/Professional Training Kitchen: 200,000
- Destination Graduation: 500,000
- EO Wilson Biophilia Center: 100,000
- Florida Afterschool Network/Ounce of Prevention Fund of Florida: 300,000
- Florida Children's Initiative: 1,500,000
- Florida Healthy Choices Coalition/E3 Family Solutions: 200,000
- Florida Holocaust Museum: 300,000
- Florida Youth Challenge Academy: 750,000
- Girl Scouts of Florida: 499,635
- Glades Career Readiness Roundtable/West Tech Construction Academy: 426,628
- Governor's School for Space Science and Technology: 500,000
- Here’s Help Opa Locka: 500,000
- Hialeah Gardens Educational Center Programs: 1,870,000
- Holocaust Memorial Miami Beach: 150,000
- Holocaust Task Force: 100,000
- In Search of Our Cafe: 100,000
- Jobs for America's Graduates: 3,000,000
- Knowledge is Power Program (KIPP) Jacksonville: 900,000
- Lauren's Kids: 3,800,000
- Learning for Life: 1,919,813
- Marie Selby Botanical Gardens: 500,000
- MBF Boat Safety/CPR Program: 100,000
- Men of Vision: 100,000
- Minority Male Mentoring Initiative: 200,000
- Mourning Family Foundation: 500,000
- Neighborhood Initiative Summer Job Program: 100,000
- New Horizon: 150,000
- Northwest Florida Ballet Public School: 217,473

Okalossa County - Science and Technology
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- Education Middle School ................................... 250,000
- PARC-Project Search ......................................... 100,000
- Pasco Regional School Tampa Bay Region Aeronautics .... 1,500,000
- Pinellas Education Foundation - Career Path Planning ...... 250,000
- Project PASS JROTC Junior Leadership Corps .............. 170,000
- Project SOS Expansion ....................................... 301,184
- Project to Advance School Success (PASS) .................. 608,983
- Sandra DeLucca Development Center .......................... 200,000
- Single Gender Schools - Broward County Public Schools .. 150,000
- Single Gender Schools - Duval County Public Schools .... 150,000
- SRI International Middle School Digital Mathematics ...... 750,000
- State Science Fair .......................................... 72,032
- The SEED School of Miami .................................... 1,400,000
- Tune into Reading ........................................... 250,000
- Visible Men Academy ......................................... 50,000
- Workforce Advantage Academy ................................. 100,000
- YMCA Tech Smart - Tampa Bay ................................. 100,000
- YMCA Youth in Government .................................... 200,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 111 for the Florida Children's Initiative (FCI), $500,000 shall be provided to the Miami Children's Initiative, Inc., $500,000 shall be provided to the New Town Success Zone, and $500,000 shall be provided to the Parramore Kidz Zone.

Funds provided in Specific Appropriation 111 for the Florida After School Network are allocated to the Ounce of Prevention Fund of Florida for the Genesis Center in Lake County to offer an academic after school program to Title 1 eligible students. The program shall emphasize science, technology, engineering and mathematics to prepare students for college and career opportunities. A report on student academic outcomes shall be delivered to the Governor, the Commissioner of Education, the President of the Senate and the Speaker of the House of Representatives no later than 90 days following the end of the 2014-2015 school year.

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND . . . . 4,613,726
FROM FEDERAL GRANTS TRUST FUND . . 2,333,354

Funds in Specific Appropriation 112 from the General Revenue Fund are provided for:
- Auditory-Oral Education Grants .............................. 500,000
- Communication/Autism Navigator .............................. 2,600,000
- Family Cafe ................................................. 250,000
- Special Olympics .............................................. 250,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.191, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available
for those students without the grant, and the additional amount needed for the services identified in each student’s respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2014-2015 fiscal year to the Department of Education by June 1, 2015.

Funds in Specific Appropriation 112, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

113 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND . . . . . 44,402,436
FROM ADMINISTRATIVE TRUST FUND . . . 460,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,267,681
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 1,752,387

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2015, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2014-2015 fiscal year.

114 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 219,925
FROM ADMINISTRATIVE TRUST FUND . . . 38,552

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND . . . . . 168,642,321
FROM TRUST FUNDS . . . . . . . . . . 141,497,832
TOTAL ALL FUNDS . . . . . . . . . . 310,140,153

PROGRAM: FEDERAL GRANTS K/12 PROGRAM
115 AID TO LOCAL GOVERNMENTS Grants and AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 3,999,420

116 AID TO LOCAL GOVERNMENTS Grants and AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 1,512,358,793

117 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS . . . . . . . . . . 1,522,122,146
TOTAL ALL FUNDS . . . . . . . . . . 1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
118 SPECIAL CATEGORIES CAPITAL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . . 324,624
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

118A SPECIAL CATEGORIES  
FEDERAL EQUIPMENT MATCHING GRANT  
FROM GENERAL REVENUE FUND  .  .  .  .  450,000

Funds provided in Specific Appropriation 118A shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

119 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC BROADCASTING  
FROM GENERAL REVENUE FUND  .  .  .  .  10,207,609

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming......  497,522  
Florida Channel Closed Captioning.............................  340,862  
Florida Channel Year Round Coverage.........................  2,272,414  
Florida PBS Learning Media Content Library..................  1,000,000  
Public Radio Stations.......................................  1,300,000  
Public Television Stations..................................  3,996,811  
Satellite Transponder.......................................  800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated $307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

Funds provided in Specific Appropriation 119 for the Florida PBS Learning Media Content Library shall be used for customizing digital content.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
FROM GENERAL REVENUE FUND  .  .  .  .  10,982,233

TOTAL ALL FUNDS  .  .  .  .  .  .  .  .  .  .  .  .  .  .  .  .  .  .  .  .  10,982,233

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS  
PERFORMANCE BASED INCENTIVES  
FROM GENERAL REVENUE FUND  .  .  .  .  4,982,722

From the funds in Specific Appropriation 120, $4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year for programs that are not linked to occupations on the 2014-2015 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education’s allocation of funds for the 2014-2015 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

122 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . 287,132,184

From the funds in Specific Appropriation 13 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, $369,544,488 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua ..................................................... 197,339
Baker ....................................................... 132,141
Bay ........................................................ 3,151,116
Bradford .................................................... 984,411
Brevard ..................................................... 3,420,675
Broward ..................................................... 71,472,463
Calhoun ..................................................... 86,959
Charlotte ................................................... 2,528,378
Citrus ....................................................... 2,688,261
Clay ........................................................ 847,812
Collier ...................................................... 8,291,946
Columbia .................................................... 299,577
Miami-Dade .................................................. 79,272,335
DeSoto ...................................................... 637,176
Dixie ....................................................... 66,726
Escambia .................................................... 4,799,731
Flagler ...................................................... 1,780,859
Franklin .................................................... 73,155
Gadsden ..................................................... 559,873
Glades ...................................................... 76,159
Gulf ........................................................ 155,209
Hamilton .................................................... 70,581
Hardee ...................................................... 236,515
Hendry ...................................................... 224,482
Hernando .................................................... 726,245
Hillsborough ............................................... 27,966,241
Indian River ............................................... 1,059,190
Jackson ..................................................... 299,502
Jefferson .................................................... 91,544
Lafayette .................................................... 70,298
Lake ........................................................ 4,868,423
Lee .......................................................... 9,704,616
Leon ........................................................ 6,287,075
Liberty ...................................................... 117,598
Madison ..................................................... 70,155
Manatee ..................................................... 224,482
Marion ...................................................... 9,346,968
Marin ........................................................ 3,901,683
Martin ...................................................... 1,281,811
Monroe ...................................................... 807,080
Nassau ..................................................... 604,669
Okaloosa .................................................... 2,205,403
Orange ...................................................... 33,401,545
Osceola ..................................................... 6,159,721
Palm Beach ................................................ 17,026,477
Pasco ........................................................ 2,502,267

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pinellas.................................................... 25,808,527
Polk........................................................ 9,498,822
Saint Johns................................................. 4,406,365
Santa Rosa.................................................. 1,731,091
Sarasota.................................................... 7,447,645
Sumter...................................................... 102,718
Suwannee.................................................... 884,995
Taylor...................................................... 1,061,876
Union....................................................... 97,301
Walton...................................................... 101,354
Walton...................................................... 682,225
Washington.................................................. 3,039,653
Washington Sp............................................... 59,526
DOE Workforce Student Information System Pilot.............. 4,000,000

From the funds provided in Specific Appropriation 122, $4,000,000 is provided to the Department of Education for development and implementation of a postsecondary Workforce Education Student Information System Pilot. The department shall determine districts to participate in the pilot based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the pilot program for assistance in development and deployment of the student information system in districts chosen by the department to participate in the pilot program. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

Tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be $2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be $6.99 per contact hour in addition to the standard tuition of $2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 13, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 13 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event CODING: Language stricken has been vetoed by the Governor
that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

### 124 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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### 124A SPECIAL CATEGORIES

**GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS**

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<th>Source Fund</th>
<th>Amount</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,393,000</td>
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</table>

The funds in Specific Appropriation 124A shall be allocated as follows:

- South Apopka Adult Community Education Center: $500,000
- Adults with Disabilities Workforce Education Pilot Program: $43,000
- Lotus House Women's Shelter: $100,000
- Bay Welding Program for Shipbuilding: $250,000
- Smart Horizons Online Career Education: $500,000

The funds allocated in Specific Appropriation 124A for Smart Horizons Online Career Education are provided to prepare adults for transition into the workplace by establishing a pilot program through public library locations. A report shall be provided to the Department of Education by June 15, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of adults served, (2) the number of courses completed, (3) the number of career certificate programs completed, (4) the number of diplomas granted, and (5) the number of libraries in each district served.

**TOTAL: PROGRAM: WORKFORCE EDUCATION**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>293,507,906</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>113,697,324</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>407,205,230</strong></td>
</tr>
</tbody>
</table>

**FLORIDA COLLEGES, DIVISION OF**

### 125 AID TO LOCAL GOVERNMENTS

**PERFORMANCE BASED INCENTIVES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

Funds in the amount of $5,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2014-2015 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

**CODING:** Language stricken has been vetoed by the Governor
Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College ........................................... 33,107,624
Broward College.................................................................. 66,517,926
College of Central Florida....................................................... 17,527,039
Chipola College................................................................. 10,197,332
Daytona State College.......................................................... 39,824,050
Florida SouthWestern State College...................................... 24,245,513
Florida State College at Jacksonville.................................. 59,881,458
Florida Keys Community College........................................... 5,092,558
Gulf Coast State College..................................................... 16,779,858
Hillsborough Community College......................................... 45,039,595
Indian River State College................................................... 36,784,234
Florida Gateway College....................................................... 10,418,093
Lake-Sumter State College................................................... 10,371,915
State College of Florida, Manatee-Sarasota.............................. 17,677,323
Miami Dade College.................................................................. 135,118,077
North Florida Community College........................................... 5,636,066
Northwest Florida State College.............................................. 14,866,090
Palm Beach State College..................................................... 44,064,312
Pasco-Hernando State College............................................... 21,547,465
Penacola State College.......................................................... 26,865,372
Polk State College............................................................... 21,172,522
Saint Johns River State College........................................... 13,868,691
Saint Petersburg College....................................................... 53,482,092
Santa Fe College.................................................................... 27,727,122
Seminole State College of Florida.......................................... 29,951,477
South Florida State College.................................................... 12,303,849
Tallahassee Community College............................................ 24,546,546
Valencia College................................................................. 52,839,427

Prior to the disbursement of funds in Specific Appropriations 16 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2014 semester, tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be $91.79 per credit hour for residents. For nonresidents, the out-of-state fee shall be $215.94 per credit hour in addition to the standard tuition of $71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be $91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be $2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be $6.99 per contact hour in addition to the standard tuition of $2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 16 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

CODING: Language stricken has been vetoed by the Governor
Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives a performance funding formula that may be used to allocate funds to Florida College System institutions. The commissioner’s recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.

From the funds provided in Specific Appropriation 128 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 128, $1,267,808 shall be released at the beginning of the first quarter and $2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education, in collaboration with the Board of Governors, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 128 to the University of West Florida.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an Invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 60 days after enactment of this act, and may select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-site auditing by the selected vendor; and, performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student Loan Operating Trust Fund. Additionally, the selected vendor must guarantee that the services provided will not require any additional appropriations from general revenue, and that there will be no increased fees or costs to students. The department shall judge, score, and select a provider based on their ability to provide the "best value" for the state through increased revenues rather than solely based on the fee of the service provided. Net revenues shall be defined as projected increased retention, based upon reasonable, proven, past performance, minus fees to vendor.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2014, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2014.

From the funds provided in Specific Appropriations 115 through 116 and 129 through 149, $390,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than $160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.

From the funds in Specific Appropriations 139 and 141, $3,164,450 in recurring general revenue is provided to the Department of Education for the Statewide Longitudinal Data System project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current issues and risks being managed.

APPROVED SALARY RATE 50,752,893

129 SALARIES AND BENEFITS POSITIONS 1,019.50
FROM GENERAL REVENUE FUND . . . . . . . 19,472,891
FROM ADMINISTRATIVE TRUST FUND . . . 7,313,100
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 4,551,262
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . . . . 3,030,550
FROM FEDERAL GRANTS TRUST FUND . . . 15,364,812
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . 2,425,952
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . 7,911,092
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . . . 70,142
FROM OPERATING TRUST FUND . . . . . . . . 276,887
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . 328,602
FROM WORKING CAPITAL TRUST FUND . . . . . . . . 7,135,222

130 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 236,469

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . . . 140,310
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 93,531
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . . . . 41,570
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 529,247
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . 98,312
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . 259,811
FROM OPERATING TRUST FUND . . . . . . . . 36,478
FROM WORKING CAPITAL TRUST FUND . . . . . . . . 57,658

131 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,384,263
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,456,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 688,908
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . . . . . 133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . . . . 868,681
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 2,188,663
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . 864,278
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . 2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . . . 39,050
FROM OPERATING TRUST FUND . . . . . . . . 433,183
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . 57,000
FROM WORKING CAPITAL TRUST FUND . . . . . . . . 706,077

From the funds provided in Specific Appropriation 131, $42,813 from the General Revenue Fund is provided to the Department of Education to pay the state’s dues to the Interstate Commission on Educational Opportunity for Military Children for the 2014-2015 fiscal year.

132 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 45,970
FROM ADMINISTRATIVE TRUST FUND . . . . . 144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 31,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . 16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . 518,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . . . 6,000
FROM OPERATING TRUST FUND . . . . . . . . 5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . 1,000
FROM WORKING CAPITAL TRUST FUND . . . . . . . . 47,921

133 SPECIAL CATEGORIES
ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND . . . . . . . . 56,887,009
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 6,500,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 30,833,368
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . 750,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . 10,544,268

134 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . . . . 454,325

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . . 1,301,378
FROM ADMINISTRATIVE TRUST FUND . . . . . 323,750
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 4,338,543
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 238,200
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,699,970
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . 219,134
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . . . 9,955,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . . . 40,268
FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . . 64,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . 3,000
FROM WORKING CAPITAL TRUST FUND . . . . . 665,449

From the funds provided in Specific Appropriation 135, $735,000 from the General Revenue Fund is provided for the Department of Education to contract with a provider to coordinate a statewide literacy and parental involvement campaign from July 1, 2014 through June 30, 2015.

From the funds provided in Specific Appropriation 135, $50,000 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014.

136 SPECIAL CATEGORIES

EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS

FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . 200,000

137 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 123,910
FROM ADMINISTRATIVE TRUST FUND . . . . . 57,808
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 38,099
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 15,768
FROM FEDERAL GRANTS TRUST FUND . . . . . 106,003
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . . . . . . . 7,756

CODING: Language stricken has been vetoed by the Governor
The funds provided in Specific Appropriation 141 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND . . . . . . 88,889,985
FROM TRUST FUNDS . . . . . . . . . . 142,315,144
TOTAL POSITIONS . . . . . . . . . . 1,019.50
TOTAL ALL FUNDS . . . . . . . . . . 231,205,129

UNIVERSITIES, DIVISION OF
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 154 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . 12,576,930

Funds in Specific Appropriation 142 may be transferred to the Agency for Healthcare Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND . . . . 1,738,551,563
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 1,717,093,657
FROM PHOSPHATE RESEARCH TRUST FUND . 5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 154 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 154 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida........................................ 279,534,638
Florida State University.................................. 251,210,215
Florida A&M University.................................... 84,817,515
University of South Florida.................................. 170,409,302
University of South Florida, St. Petersburg.................. 22,660,900
University of South Florida, Sarasota/Manatee............... 12,729,434

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University .................................. 119,326,556
University of West Florida .................................. 73,361,625
University of Central Florida ................................ 205,947,503
Florida International University ............................ 156,516,374
University of North Florida .................................. 66,829,815
Florida Gulf Coast University ............................... 48,248,417
New College of Florida ..................................... 16,954,127
Florida Polytechnic University ............................... 30,205,141
State University Performance Based Incentives ............. 200,000,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida ....................................... 334,002,782
Florida State University.................................... 227,550,703
Florida A&M University..................................... 72,446,932
University of South Florida ................................ 186,935,444
University of South Florida, St. Petersburg. ............... 26,216,811
University of South Florida, Sarasota/Manatee. .......... 8,999,637
Florida Atlantic University ................................. 129,145,158
University of West Florida .................................. 60,356,465
University of Central Florida ............................... 284,557,591
Florida International University ........................... 244,748,131
University of North Florida ................................. 70,339,129
Florida Gulf Coast University ............................... 63,379,215
New College of Florida ..................................... 6,133,209
Florida Polytechnic University .............................. 2,282,449

Beginning with the Fall 2014 semester, undergraduate tuition is established at $105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 7, 2014.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the $200,000,000, which includes $100,000,000 new funding and $100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding, including the performance funds allocated by the Board during 2013-2014, to be restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding, including the performance funds allocated by the Board during 2013-2014, will be expended to improve upon the metrics that disqualified the universities from receiving new funding.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the Board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of the funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most
improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.

From the funds provided in Specific Appropriation 143 for the University of Central Florida, the university shall procure access to an online, expertly developed and evidence based, anti-hazing course on behalf of the state university system for all state university system students. The course shall be procured and made available in advance of the 2014 Fall semester.

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND . . . . . . . . 138,716,264

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND . . . . . . . 65,047,226
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . . . . 56,731,164

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND . . . . . . . . 103,652,152
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . . . . 38,463,434

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . . . . 34,320,985
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . . . . 11,572,716

148 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . . . . 25,757,576
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . . . . 13,508,590

149 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . . . . 30,833,444
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . . . . 15,601,041

150 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . . . . 14,344,890
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . . . . 8,238,505

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida ........................................ 1,737,381
Florida State University .................................. 1,467,667
Florida A&M University .................................... 624,417
University of South Florida ................................ 801,368
Florida Atlantic University ................................ 399,658
University of West Florida .................................. 157,766
University of Central Florida ............................... 858,405
Florida International University .......................... 540,666
University of North Florida ................................ 200,570
Florida Gulf Coast University .............................. 98,073
New College of Florida ..................................... 204,407

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Polytechnic University.............................. 50,000

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND . . . . . 3,489,184

153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 20,473,391
FROM PHOSPHATE RESEARCH TRUST FUND . 3,611

154 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS
FROM GENERAL REVENUE FUND . . . . . 8,822,571

From the funds provided in Specific Appropriation 154 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 154, $1,267,808 shall be released at the beginning of the first quarter and $2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Board of Governors, in collaboration with the Department of Education, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 154 to the University of West Florida.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 2,203,726,554
FROM TRUST FUNDS . . . . . . . . . . 1,866,284,454
TOTAL ALL FUNDS . . . . . . . . . . 4,070,011,008

BOARD OF GOVERNORS
APPROVED SALARY RATE 4,734,791

155 SALARIES AND BENEFITS POSITIONS 63.00
FROM GENERAL REVENUE FUND . . . . . 5,599,582
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 695,351

From the funds provided in Specific Appropriation 155, the state funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

156 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 51,310
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 15,589
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 5,196

157 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 737,967
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 259,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 12,000

158 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 5,950

159 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 740,127

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | 20,000 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 3,000 |

From the funds in Specific Appropriations 159, $500,000 is provided to the Board of Governors for the procurement, no later than July 1, 2014, of an academic feasibility analysis by an independent, non-Florida-based organization of options relating to separation of the FAMU-PSU College of Engineering with the goal of achieving world class engineering education opportunities for students in both universities.

The study shall examine the pros and cons of:
1. Maintaining the status quo collaboration between the two universities, including an examination of the original mission.
2. Developing differentiated engineering programs at each university.

The study shall include a cost-benefit analysis of each option analyzed in the context of Title VI of the Civil Rights Act of 1964, and U.S. v. Pordice, 505 U.S. 717 (1992) and other United States Supreme Court opinions interpreting those provisions. The study shall be completed no later than January 1, 2015, and the Board of Governors shall make its decision based on the study no later than March 1, 2015. If, based on the analysis, the Board of Governors decides that a non-status quo option should be implemented, the Board of Governors shall submit its funding request to the Legislature.

159A SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 10,585 |

160 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 17,295 |
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND | 2,206 |

161 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND | 21,562 |

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS FROM GENERAL REVENUE FUND | 7,190,210 |
FROM TRUST FUNDS | 1,019,091 |
TOTAL POSITIONS | 63.00 |
TOTAL ALL FUNDS | 8,209,301 |

TOTAL OF SECTION 2 FROM GENERAL REVENUE FUND | 14,477,011,017 |
FROM TRUST FUNDS | 6,378,950,121 |
TOTAL POSITIONS | 2,413.25 |
TOTAL ALL FUNDS | 20,855,961,138 |

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2) EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND | 555,617,009 |
FROM TRUST FUNDS | 466,118,689 |

CODING: Language stricken has been vetoed by the Governor.
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<th>Section</th>
<th>Education/Public Schools</th>
<th>Education/Comm Colleges</th>
<th>Education/Universities</th>
<th>Education/Other</th>
<th>Education Recap</th>
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<td>2,203,726,554</td>
<td>441,787,711</td>
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<td>Total Approved Salary Rate</td>
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<td>107,820,260</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 12,214,925

162 SALARIES AND BENEFITS POSITIONS 248.00
FROM GENERAL REVENUE FUND . . . . . 2,867,709
FROM ADMINISTRATIVE TRUST FUND . . . 13,467,062

163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 81,049
FROM ADMINISTRATIVE TRUST FUND . . . 474,157

164 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 150,680
FROM ADMINISTRATIVE TRUST FUND . . . 2,803,857

165 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 180,923
FROM ADMINISTRATIVE TRUST FUND . . . 514,701

166 LUMP SUM
LITIGATION EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,010,325

167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 230,010
FROM ADMINISTRATIVE TRUST FUND . . . 1,219,976

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 31,091
FROM ADMINISTRATIVE TRUST FUND . . . 232,758

169 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 18,346
FROM ADMINISTRATIVE TRUST FUND . . . 193,114

170 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 23,520
FROM ADMINISTRATIVE TRUST FUND . . . 69,983

171 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 647,765

172 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 24,010

173 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 964,916

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SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND .............. 3,583,328
FROM TRUST FUNDS ...................... 23,622,624
TOTAL POSITIONS ...................... 248.00
TOTAL ALL FUNDS ...................... 27,205,952

PROGRAM: HEALTH CARE SERVICES

CHILDREN’S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The Agency for Health Care Administration is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND .............. 75,506,927
FROM MEDICAL CARE TRUST FUND .............. 190,606,341

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2013-2014 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .............. 1,240,079
FROM GRANTS AND DONATIONS TRUST FUND .............. 424,382
FROM MEDICAL CARE TRUST FUND .............. 3,132,554

176 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND .............. 5,068,170
FROM MEDICAL CARE TRUST FUND .............. 12,790,905

177 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND .............. 8,435,622
FROM MEDICAL CARE TRUST FUND .............. 21,289,572

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than $12.98 per member per month.

178 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND .............. 14,544,930
FROM GRANTS AND DONATIONS TRUST FUND .............. 13,930,718
FROM MEDICAL CARE TRUST FUND .............. 36,747,275

179 SPECIAL CATEGORIES
CHILDREN’S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND .............. 30,648,367
FROM GRANTS AND DONATIONS TRUST FUND .............. 1,821,479
FROM MEDICAL CARE TRUST FUND .............. 77,373,748
SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 179, $990,885 from the General Revenue Fund and $2,501,485 from the Medical Care Trust Fund are provided to the Children's Medical Services Network to adjust capitation payments as a result of the transition to Diagnosis Related Group payments to hospital providers.

TOTAL: CHILDREN’S SPECIAL HEALTH CARE
  FROM GENERAL REVENUE FUND ............... 135,444,095
  FROM TRUST FUNDS ...................... 358,116,974
  TOTAL ALL FUNDS ....................... 493,561,069

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 195, the Agency for Health Care Administration is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE 32,308,338

180 SALARIES AND BENEFITS POSITIONS 737.00
  FROM GENERAL REVENUE FUND ............. 2,812,318
  FROM MEDICAL CARE TRUST FUND .......... 41,670,787

181 OTHER PERSONAL SERVICES
  FROM GENERAL REVENUE FUND ............. 1,781,121
  FROM MEDICAL CARE TRUST FUND .......... 24,113,368

182 EXPENSES
  FROM GENERAL REVENUE FUND ............. 899,820
  FROM MEDICAL CARE TRUST FUND .......... 6,733,735

183 OPERATING CAPITAL OUTLAY
  FROM GENERAL REVENUE FUND ............. 45,391
  FROM MEDICAL CARE TRUST FUND .......... 221,266

185 LUMP SUM
  ENROLLMENT BROKER SERVICES
  FROM MEDICAL CARE TRUST FUND .......... 15,481,710

From the funds in Specific Appropriation 185, $15,481,710 from the Medical Care Trust Fund is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.

186 SPECIAL CATEGORIES
  PHARMACEUTICAL EXPENSE ASSISTANCE
  FROM GENERAL REVENUE FUND ............. 50,000

187 SPECIAL CATEGORIES
  TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
  FROM GENERAL REVENUE FUND ............. 93,024
  FROM MEDICAL CARE TRUST FUND .......... 93,024

188 SPECIAL CATEGORIES
  CONTRACT NURSING HOME AUDIT PROGRAM
  FROM GENERAL REVENUE FUND ............. 827,653
  FROM MEDICAL CARE TRUST FUND .......... 1,129,095

From the funds in Specific Appropriation 189, $1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for consultant services related to Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 189, $5,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, $1,062,500 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with a vendor to conduct retrospective medical record reviews for services provided by hospitals as it relates to emergency medical services for aliens as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, $200,000 in nonrecurring funds from the Medical Care Trust Fund is provided to assess services, quality of services, and cost effectiveness as it relates to the Statewide Medicaid Managed Care Long Term Care program for elders and adults with disabilities as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, $3,645,126 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with consulting contractors to undertake planning and research activities related to enhancements to or development of a Medicaid Management Information System and procurement of a new fiscal agent.

190 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST 
FUND . . . . . . . . . . . . . . . . 3,000,000
FROM MEDICAL CARE TRUST FUND . . . . 3,000,000

From the funds in Specific Appropriation 190, $3,000,000 from the Grants and Donations Trust Fund and $3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

191 SPECIAL CATEGORIES

MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND . . . . . 20,746,873
FROM MEDICAL CARE TRUST FUND . . . . 59,953,445
FROM REFUGEE ASSISTANCE TRUST FUND . . . 125,174

192 SPECIAL CATEGORIES

MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND . . . . . 1,093,903
FROM MEDICAL CARE TRUST FUND . . . . 4,403,348

193 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 295,415
FROM MEDICAL CARE TRUST FUND . . . . 492,953

194 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 26,165
FROM MEDICAL CARE TRUST FUND . . . . 180,781

195 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 90,695
FROM MEDICAL CARE TRUST FUND . . . . 169,160

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 43,958,795
FROM TRUST FUNDS . . . . . . . . . . 219,320,392

TOTAL POSITIONS . . . . . . . . . . 737.00
TOTAL ALL FUNDS . . . . . . . . . . 263,279,187

CODING: Language stricken has been vetoed by the Governor
MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 196 through 247, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures. The reconciliation shall compare expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. For each category where a variance is identified, the Agency for Health Care Administration shall submit a corrective action plan to address each variance. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196 SPECIAL CATEGORIES
ADULT VISION AND HEARING SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,381,791
FROM MEDICAL CARE TRUST FUND . . . . 10,871,896
FROM REFUGEE ASSISTANCE TRUST FUND . 288,899

197 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 63,785,239
FROM MEDICAL CARE TRUST FUND . . . . 95,055,610
FROM REFUGEE ASSISTANCE TRUST FUND . 60,996

From the funds in Specific Appropriation 197, $1,112,760 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 543.

198 SPECIAL CATEGORIES
THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND . . . . . 76,001,641
FROM MEDICAL CARE TRUST FUND . . . . 111,935,157
FROM REFUGEE ASSISTANCE TRUST FUND . 2,889

199 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 31,804,795
FROM MEDICAL CARE TRUST FUND . . . . 54,695,989
FROM REFUGEE ASSISTANCE TRUST FUND . 11,565

From the funds in Specific Appropriation 199, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 199, $4,945,598 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The Agency for Health Care Administration is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The Agency for Health Care Administration is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice.

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SECTION 3 - HUMAN SERVICES

contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1145.

Community mental health agencies that provide primary health care services in addition to behavioral health care services shall make all reasonable efforts to accommodate the medical needs of their clients within one day and shall be reimbursed for such services whether delivered on the same day or, when not possible, delivered at a separate time.

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<tr>
<th>200 SPECIAL CATEGORIES</th>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM MEDICAL CARE TRUST FUND</td>
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<td>FROM MEDICAL CARE TRUST FUND</td>
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Funds in Specific Appropriation 201 are contingent on the availability of state match being provided in Specific Appropriation 549.

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<th>202 SPECIAL CATEGORIES</th>
<th>EARLY AND PERIODIC SCREENING OF CHILDREN</th>
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<td>FROM GENERAL REVENUE FUND</td>
<td>135,984,817</td>
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<td>FROM MEDICAL CARE TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>FROM MEDICAL CARE TRUST FUND</td>
<td>5,407,850</td>
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Funds in Specific Appropriation 203 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, the following hospitals are funded with nonrecurring funds from the General Revenue Fund as rural hospitals eligible for the Rural Hospital Financial Assistance program under section 409.9116, Florida Statutes:

- Putnam Community Medical Center
- Raulerson Hospital
- Sacred Heart Hospital on the Gulf
- Sacred Heart Hospital on the Emerald Coast

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<th>204 SPECIAL CATEGORIES</th>
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<td>FROM GENERAL REVENUE FUND</td>
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<th>205 SPECIAL CATEGORIES</th>
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<td>FROM GENERAL REVENUE FUND</td>
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The funds in Specific Appropriation 205, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to $3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local...
SECTION 3 - HUMAN SERVICES

government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 205, Shands Healthcare System shall provide $1,000,000 from the General Revenue funds provided in this specific appropriation to Winter Haven Hospital for rural outreach medical services.

206 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,650,263
FROM MEDICAL CARE TRUST FUND . . . . . 24,522,494

207 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 76,174,101
FROM MEDICAL CARE TRUST FUND . . . . . 112,226,753
FROM REFUGEE ASSISTANCE TRUST FUND . 144,351

208 SPECIAL CATEGORIES
HOSPICE SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,907,259
FROM HEALTH CARE TRUST FUND . . . . . 7,840,597
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,650,384
FROM MEDICAL CARE TRUST FUND . . . . . 35,933,709

From the funds in Specific Appropriation 208 and 242, $19,554,138 from the Grants and Donations Trust Fund and $28,799,319 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

209 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . 32,369,172
FROM MEDICAL CARE TRUST FUND . . . . . 47,673,292

From the funds in Specific Appropriation 209, $25,000 in nonrecurring funds from the General Revenue Fund and $36,820 in nonrecurring funds from the Medical Care Trust Fund are provided to the Jackson Memorial Graduate Medical Education Program.

210 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 341,080,854
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 276,977,143
FROM MEDICAL CARE TRUST FUND . . . . . 1,591,801,337
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 417,880,000
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 2,694,634

From the funds in Specific Appropriation 210, $1,080,671 from the General Revenue Fund and $1,591,611 from the Medical Care Trust Fund are provided to increase the diagnosis related grouping rural hospital provider adjustor for rural hospitals as described in s. 395.602, Florida Statutes.

From the funds in Specific Appropriation 210, $51,928,783 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality

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assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 337 and 360.

From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 210, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent but the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 210 and 224, $2,964,195 from the Grants and Donations Trust Fund and $4,365,664 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the Diagnosis Related Grouping reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year and are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2015, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2013 and March 31, 2014. Actual case mix for this year 2014-15 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2015, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.

Funds in Specific Appropriation 210 reflect an increase of $3,049,999 in nonrecurring funds from the General Revenue Fund and $4,492,037 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e)4, Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration’s Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

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211 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 750,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 91,378,748
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . . . . 136,592,077

Funds in Specific Appropriation 211 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

212 SPECIAL CATEGORIES
LOW INCOME POOL
FROM GENERAL REVENUE FUND . . . . . 9,119,726
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 867,606,672
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . . . . 1,291,241,942

From the funds in Specific Appropriation 212, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act. The agency is authorized to adjust the funding distribution as required to implement the final Special Terms and Conditions of the section 1115 demonstration, titled, Managed Medical Assistance waiver.

From the funds in Specific Appropriation 212, $389,511,815 from the Grants and Donations Trust Fund and $573,672,692 from the Medical Care Trust Fund are provided for hospitals to receive a LIP 6 distribution on a quarterly basis, as delineated on Table 2a in the Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Rate Enhancement Programs for the 2014-2015 fiscal year. Any LIP 6 distribution is contingent on the nonfederal share of matching funds being provided by local governmental entities to support the distribution. In the event the qualified nonfederal share of matching funds is not provided by local governmental entities to support the distribution for an individual hospital the Agency for Health Care Administration may allow another hospital with access to qualified nonfederal share of matching funds to participate in the distribution, in order for the agency to certify the qualified nonfederal share of matching funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1, 2014 and provide the total amount of nonfederal share of matching funds authorized by the entity under this paragraph or the General Appropriations Act. If Table 2a funds are not secured by October 1, 2014, the Agency for Health Care Administration may execute letters of agreement with other local governmental entities by October 31, 2014. These distributions are for hospitals that meet participation requirements in the Low Income Pool as agreed upon between the Agency and the Centers for Medicare and Medicaid Services (CMS), and as a further condition of receipt of funds through the Low Income Pool program, participating hospitals shall not include these values in reimbursement made to the hospital from managed care plans.

From the funds in Specific Appropriation 212, $82,713,482 from the Grants and Donations Trust Fund and $121,820,351 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by physicians as well as other licensed health care practitioners employed by or under contract with a medical school in Florida and as provided under the extension of the 1115 Waiver from the Centers for Medicare and Medicaid Services. Funds appropriated to new medical school practice plans or practice plans that have not historically participated, which are not expended based on historic methodologies shall be reallocated to other practice plans based on a proportionate basis. These distributions are for Medical Schools that meet participation requirements in the Low Income Pool.

From the funds in Specific Appropriation 212, the Agency for Health...
Care Administration is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 212, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 212, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 212, in the event the Centers for Medicare and Medicaid Services notifies the Agency for Health Care Administration of its intent to recover payments made to providers in prior demonstration years in excess of allowable cost identified in provider Low Income Pool (LIP) cost limit reports, the Agency shall first net the recovery against amounts pending a distribution methodology. When these amounts are exhausted, the Agency shall then proportionately reduce payments in LIP 6 in order to achieve the required reduction.

From the funds in Specific Appropriation 212, $202,200 from the Grants and Donations Trust Fund and $297,800 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with an independent consultant. The agency shall commission a report to review the state's funding mechanisms for Medicaid hospital reimbursement. The report must examine the equity, accountability, and sustainability of the funding mechanisms. The report must identify federal regulations on the following: intergovernmental transfers (IGTs) including sources and uses, and allowable repayment arrangements; supplemental hospital payments, including allowable types, purposes, and payees; and direct provider payments that are allowed within Medicaid programs that are based primarily on risk-bearing managed care plans. The report must identify other states' uses of IGTs and supplemental hospital payments, including: arrangements for incenting or requiring IGTs; methods of payment, particularly in states with high managed care penetration; and specific federal waiver terms and conditions that apply to IGTs and supplemental hospital payments. The report must identify and assess strategies for reducing Florida's dependence on IGTs and supplemental hospital payments and to transition to a system of hospital reimbursement within the Statewide Medicaid Managed Care Program without the use of the Low Income Pool. The consultant must have no conflict of interest in relation to organizations that donate IGTs or receive supplemental Medicaid hospital reimbursement. The report must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 15, 2015.
End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members’ PD suitability.

214 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 63,777,439
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . 93,931,364

215 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 236,904,839
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 101,539,068
FROM MEDICAL CARE TRUST FUND . . . . . . . . 654,880,097
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . 105,000,000
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . . . 1,734,436

From the funds in Specific Appropriation 215, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 215, $26,098,923 from the Grants and Donations Trust Fund and $38,438,473 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 215, $7,182,339 from the Grants and Donations Trust Fund and $10,578,143 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from $1,000 to $1,500 per year.

216 SPECIAL CATEGORIES
RESPIRATORY THERAPY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 7,699,667
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . 11,342,462

217 SPECIAL CATEGORIES
NURSE PRACTITIONER SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 3,026,041
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . 4,504,751

218 SPECIAL CATEGORIES
BIRTHING CENTER SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 698,511
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . 1,028,765

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219 SPECIAL CATEGORIES
OTHER LAB AND X-RAY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 59,366,393
FROM MEDICAL CARE TRUST FUND . . . . 87,465,417
FROM REFUGEE ASSISTANCE TRUST FUND . 839,256

220 SPECIAL CATEGORIES
PATIENT TRANSPORTATION
FROM GENERAL REVENUE FUND . . . . . 59,469,238
FROM MEDICAL CARE TRUST FUND . . . . 87,586,246
FROM REFUGEE ASSISTANCE TRUST FUND . 43,999

221 SPECIAL CATEGORIES
PHYSICIAN ASSISTANT SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,992,247
FROM MEDICAL CARE TRUST FUND . . . . 7,352,578
FROM REFUGEE ASSISTANCE TRUST FUND . 18,142

222 SPECIAL CATEGORIES
PERSONAL CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,602,405
FROM MEDICAL CARE TRUST FUND . . . . 33,289,786

From the funds in Specific Appropriation 222, $1,630,631 from the General Revenue Fund and $2,401,592 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care centers.

223 SPECIAL CATEGORIES
PHYSICAL REHABILITATION THERAPY
FROM GENERAL REVENUE FUND . . . . . 4,761,688
FROM MEDICAL CARE TRUST FUND . . . . 7,013,007
FROM REFUGEE ASSISTANCE TRUST FUND . 2,837

From the funds in Specific Appropriation 223 and 225, $374,800 from the General Revenue Fund, $561,497 from the Medical Care Trust Fund, and $1,966 from the Refugee Assistance Trust Fund are provided for a rate increase for Physical Rehabilitation Therapy Services.

224 SPECIAL CATEGORIES
PHYSICIAN SERVICES
FROM GENERAL REVENUE FUND . . . . . 93,284,715
FROM HEALTH CARE TRUST FUND . . . . 19,200,000
FROM TOBACCO SETTLEMENT TRUST FUND . 386,708,002
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 271,824
FROM MEDICAL CARE TRUST FUND . . . . 865,333,233
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . . . 60,800,000
FROM REFUGEE ASSISTANCE TRUST FUND . 3,634,259

From the funds in Specific Appropriation 224, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 224, $3,400,000 from the General Revenue Fund and $5,007,517 from the Medical Care Trust Fund are provided for a Pediatrician rate increase, effective January 1, 2015.

225 SPECIAL CATEGORIES
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND . . . . . 1,459,758,144
FROM HEALTH CARE TRUST FUND . . . . 416,600,000
FROM MEDICAL CARE TRUST FUND . . . . 2,893,652,809
FROM REFUGEE ASSISTANCE TRUST FUND . 25,004,129

From the funds in Specific Appropriation 225 and 230, $2,182,731 from the General Revenue Fund, $3,276,442 from the Medical Care Trust Fund, and $12,248 from the Refugee Assistance Trust Fund are provided for a rate increase for Speech Therapy Services.

From the funds in Specific Appropriation 225 and 233, $1,442,469 from the General Revenue Fund, $2,167,216 from the Medical Care Trust Fund, and $8,206 from the Refugee Assistance Trust Fund are provided for a
From the funds in Specific Appropriation 226, the Agency for Health Care Administration may allow federally chartered Hemophilia Treatment Centers (centers) to be eligible to participate in the current clotting factor provider network, by providing health care services, coordinated care support, and prescribing and dispensing hemophilia drugs to Medicaid eligible patients through the network. The Agency for Health Care Administration may contract with the centers pursuant to chapter 287, Florida Statutes. The contracts shall ensure a savings to the state greater than those realized through existing provider contracts for this purpose.

From the funds in Specific Appropriation 228, $2,241,089 from the General Revenue Fund and $3,300,674 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

From the funds in Specific Appropriation 234, $6,201,347 from the Grants and Donations Trust Fund and $9,133,339 from the Medical Care

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Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 234, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

Funds in Specific Appropriation 236 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 394.

From the funds in Specific Appropriation 236, $3,388,340 from the General Revenue Fund and $4,990,344 from the Medical Care Trust Fund are provided for a rate increase for Assistive Care Services.

Funds in Specific Appropriations 239, 240, and 241, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 268 for the Developmental Disabilities Home and Community Based Waiver (Tier 1 through 3); Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

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From the funds in Specific Appropriations 239, 240, 241 and 243 $14,189,102 from the General Revenue Fund and $21,246,910 from the Medical Care Trust Fund are provided to increase the personal needs allowance from $35 to $105 per month for residents in institutional settings.

240 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND . . . . 84,305,316
FROM GRANTS AND DONATIONS TRUST FUND . . . . 15,051,349
FROM MEDICAL CARE TRUST FUND . . . . 146,378,223

From the funds in Specific Appropriation 240, $15,051,349 from the Grants and Donations Trust Fund and $22,167,615 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 240 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall amend the Intermediate Care Facility for the Developmentally Disabled Reimbursement Plan to set rates effective July 1 of each year.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

241 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND . . . . 98,240,733
FROM HEALTH CARE TRUST FUND . . . . 44,929,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . 77,209,595
FROM MEDICAL CARE TRUST FUND . . . . 330,130,271

From the funds in Specific Appropriation 241, $1,831,856 from the Grants and Donations Trust Fund and $2,697,956 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 241, the Agency for Health Care Administration, in consultation with the Department of Health, is...
authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 237 specifically for slots under the Model Waiver, Specific Appropriation 237 Developmental Services Waiver, Specific Appropriation 527 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 242 Statewide Medicaid Managed Care Long-term Care waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 241 and 242, $451,194,784 from the Grants and Donations Trust Fund and $664,519,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall amend the Florida Title XIX Long-Term Care Reimbursement Plan to transition to a single rate-setting period effective September 1 of each year. Rates shall be established at July 1, 2014 for a six-month rate period, January 1, 2015 for an eight-month rate period, and annually at September 1 thereafter.

242 SPECIAL CATEGORIES
PREPAID HEALTH PLAN/LONG TERM CARE
FROM GENERAL REVENUE FUND . . . . 707,033,988
FROM HEALTH CARE TRUST FUND . . . . 259,229,931
FROM GRANTS AND DONATIONS TRUST FUND . . . . 393,502,399
FROM MEDICAL CARE TRUST FUND . . . . 2,051,613,112

From the funds in Specific Appropriation 242, $5,086,125 from the General Revenue Fund and $7,490,841 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.

From the funds in Specific Appropriation 242, $424,468,469 from the General Revenue Fund, $225,070,528 from the Health Care Trust Fund, $377,598,645 from the Grants and Donations Trust Fund, and $1,540,595,218 from the Medical Care Trust Fund are provided for the purpose of setting nursing home rates in accordance with section 409.908, Florida Statutes and the Florida Title XIX Long-Term Care Reimbursement Plan for Nursing Homes.

243 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND . . . . 9,338,855

244 SPECIAL CATEGORIES
MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND . . . . 71,125,459

245 SPECIAL CATEGORIES
T.B. HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND . . . . 2,406,309

247 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM MEDICAL CARE TRUST FUND . . . . 36,526,016

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TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND . . . . . . 918,039,950
FROM TRUST FUNDS . . . . . . . . . . 4,525,058,479
TOTAL ALL FUNDS . . . . . . . . . . 5,443,098,429

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,161,567

248 SALARIES AND BENEFITS POSITIONS 659.00
FROM GENERAL REVENUE FUND . . . . . 115,059
FROM HEALTH CARE TRUST FUND . . . . 39,790,344

249 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND . . . . 543,348

250 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 22,440
FROM HEALTH CARE TRUST FUND . . . . 8,018,278

251 OPERATING CAPITAL OUTLAY
FROM HEALTH CARE TRUST FUND . . . . 87,054

252 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND . . . . 595,670

253 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 600,000
FROM HEALTH CARE TRUST FUND . . . . 2,343,948
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . 1,000,000

From the funds in Specific Appropriation 253, $600,000 from the General Revenue Fund, of which $500,000 is nonrecurring, is provided for the Agency for Health Care Administration to contract to procure a provider and data management system to allow the Agency to connect and collapse existing systems and data into a single touch-point.

254 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND . . . . 806,629

255 SPECIAL CATEGORIES
MEDICAID SURVEILLANCE
FROM HEALTH CARE TRUST FUND . . . . 113,796

256 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND . . . . 698,298

257 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND . . . . 140,269

258 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND . . . . 223,076

259 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND . . . . 652,990

260 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND . . . . 165,390,787

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TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND ............ 737,499
FROM TRUST FUNDS ............... 220,404,487
TOTAL POSITIONS ................. 659.00
TOTAL ALL FUNDS ............... 221,141,986

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND ............ 5,478,289,195
FROM TRUST FUNDS ............... 19,107,801,465
TOTAL POSITIONS ................. 1,644.00
TOTAL ALL FUNDS ............... 24,586,090,660

TOTAL APPROVED SALARY RATE ....... 73,684,830

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 15,828,763

261 SALARIES AND BENEFITS POSITIONS 395.00
FROM GENERAL REVENUE FUND ............ 11,522,364
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 8,208,477
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ............... 146,638

262 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............ 1,876,556
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 2,025,003
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ............... 422,396

263 EXPENSES
FROM GENERAL REVENUE FUND ............ 1,417,652
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 1,336,438
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ............... 193,061

264 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............ 9,060
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 26,334

265 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND ............ 3,080,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ............... 12,106,771

Funds in Specific Appropriation 265 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 265, the nonrecurring sum of $500,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 268. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

266 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND ............ 2,839,201

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### Section 3 - Human Services

#### 267 Special Categories

**Contracted Services**
- From General Revenue Fund: 2,442,387
- From Operations and Maintenance Trust Fund: 2,347,776
- From Social Services Block Grant Trust Fund: 32,018

#### 267A Special Categories

**Grants and Aids - Contracted Services**
- From General Revenue Fund: 5,670,300

- From the funds in Specific Appropriation 267A, the nonrecurring sum of $650,000 from the General Revenue Fund is provided for Quest Kids.
- From the funds in Specific Appropriation 267A, the nonrecurring sum of $78,300 from the General Revenue Fund is provided to the Arc Jacksonville Village for services to people with intellectual and developmental disabilities.
- From the funds in Specific Appropriation 267A, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to Easter Seals in Volusia County to provide autism assessment and diagnostic services.
- From the funds in Specific Appropriation 267A, the nonrecurring sum of $2,000,000 from the General Revenue Fund is provided to the Arc of Florida for additional dental services.
- From the funds in Specific Appropriation 267A, the nonrecurring sum of $175,000 from the General Revenue Fund is provided to MACTown Fitness and Wellness Center for services to individuals with developmental disabilities.
- From the funds in Specific Appropriation 267A, the recurring sum of $667,000 from the General Revenue Fund is provided to Nemours Children’s Hospital for early the diagnosis and treatment of Autism.
- From the funds in Specific Appropriation 267A, the recurring sum of $2,000,000 from the General Revenue Fund is provided to the Gateway Arc in Pensacola for residential support for job placement for persons with developmental disabilities.

#### 268 Special Categories

**Home and Community Based Services Waiver**
- From General Revenue Fund: 379,579,280
- From Operations and Maintenance Trust Fund: 559,044,061

- From the funds in Specific Appropriation 268, the recurring sums of $8,088,000 from the General Revenue Fund and $11,912,000 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

- Funds in Specific Appropriation 268 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

- From the funds in Specific Appropriation 268, the agency shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

- From the funds in Specific Appropriation 268, the recurring sums of $522,344 from the General Revenue Fund and $769,308 from the Operations and Maintenance Trust Fund are provided as a rate increase for Adult Day Training providers.

#### 269 Special Categories

**Risk Management Insurance**
- From General Revenue Fund: 172,620

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SECTION 3 - HUMAN SERVICES

270 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 87,041
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . 57,732
TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 408,696,461
FROM TRUST FUNDS . . . . . . . . . . 585,946,705
TOTAL POSITIONS . . . . . . . . . . 395.00
TOTAL ALL FUNDS . . . . . . . . . . 994,643,166

PROGRAM MANAGEMENT AND COMPLIANCE
APPROVED SALARY RATE 9,841,996
271 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND . . . . . 7,743,621
FROM ADMINISTRATIVE TRUST FUND . . . 187,040
FROM FEDERAL GRANTS TRUST FUND . . . 1,443
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 6,004,117
272 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 294,527
FROM FEDERAL GRANTS TRUST FUND . . . 247,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 220,554
273 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 806,266
FROM FEDERAL GRANTS TRUST FUND . . . 130,181
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 1,430,670
274 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 23,974
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 3,800
275 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 108,444
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 3,009
276 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 394,688
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 102,563
277 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,988,073
FROM FEDERAL GRANTS TRUST FUND . . . 117,513
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 684,492
278 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,874
279 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 205,995
280 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 2,670,194
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 4,301,882

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FROM SOCIAL SERVICES BLOCK GRANT
   TRUST FUND ........................................ 200,000

281 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
   FROM GENERAL REVENUE FUND .................. 34,545
   FROM ADMINISTRATIVE TRUST FUND .......... 1,246
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ....................................... 35,084

283 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ...................................... 141,856

284 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
   FROM GENERAL REVENUE FUND ................. 55,424
   FROM ADMINISTRATIVE TRUST FUND .......... 66,532
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ...................................... 14,818

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
   FROM GENERAL REVENUE FUND .................. 14,329,625
   FROM TRUST FUNDS ................................ 13,893,800
   TOTAL POSITIONS .................................. 165.00
   TOTAL ALL FUNDS ................................. 28,223,425

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE 76,786,477

285 SALARIES AND BENEFITS POSITIONS 2,305.50
   FROM GENERAL REVENUE FUND ................. 52,474,247
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ...................................... 48,412,925

286 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND .................. 903,987
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ...................................... 1,025,063

287 EXPENSES
   FROM GENERAL REVENUE FUND ................. 3,299,835
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ...................................... 3,522,273

The Personal Needs Allowance for residents of the Sunland Center and Tacachale and individuals assigned to the Developmental Disabilities Defendant Program at Florida State Hospital is hereby increased from $35 to $105 per month. From the funds in Specific Appropriation 287, the recurring sums of $218,085 from the General Revenue Fund and $321,195 from the Operations and Maintenance Trust Fund are provided to offset the fiscal impact to the agency resulting from this increase in the Personal Needs Allowance.

288 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND ................. 163,237
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ...................................... 97,783

289 FOOD PRODUCTS
   FROM GENERAL REVENUE FUND ................. 1,083,098
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ...................................... 1,280,750

290 SPECIAL CATEGORIES
CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND ................. 1,067,062
   FROM OPERATIONS AND MAINTENANCE
   TRUST FUND ...................................... 884,116

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291 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,923,884
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,092,526

292 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 1,145,923

293 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,144,654
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,564,452

294 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,751

295 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 437,184
FROM OPERATIONS AND MAINTENANCE TRUST FUND 422,541

296 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND 3,024,092
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 640,208

From the funds in Specific Appropriation 296, the nonrecurring sums of $2,024,092 from the General Revenue Fund and $640,208 from the Social Services Block Grant Trust Fund are provided for life/safety repairs, American with Disabilities Act (ADA) code corrections, and other critical repairs to state facilities.

From the funds in Specific Appropriation 296, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES
FROM GENERAL REVENUE FUND 68,685,954
FROM TRUST FUNDS 61,942,637
TOTAL POSITIONS 2,305.50
TOTAL ALL FUNDS 130,628,591

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 491,712,040
FROM TRUST FUNDS 661,783,142
TOTAL POSITIONS 2,865.50
TOTAL ALL FUNDS 1,153,495,182
TOTAL APPROVED SALARY RATE 102,457,236

CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION
PROGRAM: EXECUTIVE LEADERSHIP
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 32,926,895

297 SALARIES AND BENEFITS POSITIONS 600.50
FROM GENERAL REVENUE FUND 22,957,842
FROM ADMINISTRATIVE TRUST FUND 14,042,026
FROM FEDERAL GRANTS TRUST FUND 5,875,894
FROM WELFARE TRANSITION TRUST FUND 512,618

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<td>301</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
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<td>302</td>
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<td>309</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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SECTION 3 - HUMAN SERVICES

310 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND . . . . . . 38,513
FROM FEDERAL GRANTS TRUST FUND . . . 49,564
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 8,502

311 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND . . . . . . 7,981,493
FROM ADMINISTRATIVE TRUST FUND . . . 1,351,744
FROM FEDERAL GRANTS TRUST FUND . . . 8,614,082
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 734,800
FROM WELFARE TRANSITION TRUST FUND . . . . . 5,048
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . 1,573,211
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 9,354

312 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER (NSRC)
DEPRECIATION FEDERAL SHARE BILLINGS
FROM FEDERAL GRANTS TRUST FUND . . . 363,236

313 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA
FROM FEDERAL GRANTS TRUST FUND . . . 950,000

314 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF - MARISSA AMORA
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 1,700,000

315 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . 2,304,053

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 40,884,352
FROM TRUST FUNDS . . . . . . . . . . 41,751,377
TOTAL POSITIONS . . . . . . . . . . 600.50
TOTAL ALL FUNDS . . . . . . . . . . 82,635,729

PROGRAM: SUPPORT SERVICES
INFORMATION TECHNOLOGY
APPROVED SALARY RATE 13,065,354

316 SALARIES AND BENEFITS POSITIONS 248.00
FROM GENERAL REVENUE FUND . . . . . . 6,084,324
FROM ADMINISTRATIVE TRUST FUND . . . 6,241,628
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 20,333
FROM FEDERAL GRANTS TRUST FUND . . . 4,644,879
FROM WELFARE TRANSITION TRUST FUND . . . . . 220,367
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 127,182
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 163,367

317 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 126,105
FROM ADMINISTRATIVE TRUST FUND . . . 208,000
FROM FEDERAL GRANTS TRUST FUND . . . 129,228

318 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 2,807,237
FROM ADMINISTRATIVE TRUST FUND . . . 248,879
FROM FEDERAL GRANTS TRUST FUND . . . 1,509,390
FROM WELFARE TRANSITION TRUST FUND . . . . . 54,738

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From the funds in Specific Appropriation 320, the nonrecurring sums of $521,076 from the Grants and Donations Trust Fund and $4,268,549 from the Federal Grants Trust Fund are provided for Florida's Public Assistance Eligibility (FLORIDA) system.

From the funds in Specific Appropriation 320, the nonrecurring sum of $170,400 from the General Revenue Fund is provided to the department to contract for the hosting and support of a patient-centered, Internet-based personal health record system for foster children.

From the funds in Specific Appropriation 320, the nonrecurring sum of $250,000 from the General Revenue Fund is provided to pilot the use of Desktop Seat Management among the department's information technology infrastructure. A report including the feasibility of implementation, performance expectations, and expected cost savings, shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 31, 2014.

From the funds in Specific Appropriation 320, a total of 79 full-time equivalent positions, 3,375,056 in salary rate and recurring appropriations in the amount of $5,500,000 from the General Revenue Fund are contingent upon the passage of Senate Bill 1666 or similar legislation becoming law.

From the funds in Specific Appropriations 323, 325, and 341, a total of 79 full-time equivalent positions, 3,375,056 in salary rate and recurring appropriations in the amount of $5,500,000 from the General Revenue Fund are contingent upon the passage of Senate Bill 1666 or similar legislation becoming law.

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SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 46,935
FROM WELFARE TRANSITION TRUST FUND . 2,944,459
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 1,341,036

325 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 14,662,685
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . . . . . . . 8,394
FROM DOMESTIC VIOLENCE TRUST FUND . . . . . 11,645
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,857,798
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 9,886
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . . . . . . . 10,249,388
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 3,609,927

326 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 22,457
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . 6,394
FROM WELFARE TRANSITION TRUST FUND . . . . . 11,215
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 9,364

328 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND . . . . . 1,987,544

329 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND . . . . . 2,041,955

330 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,769,046
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . . . . . . . 2,815
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,287,328
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 13,180
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . . . . . . . 1,108,852
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 735,388

From the funds in Specific Appropriation 330, the nonrecurring sum of $2,000,000 from the General Revenue Fund is provided to the department for continuation of the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 330, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to Camps for Champions (formerly Myron Rolle Wellness and Leadership Academy).

Funds in Specific Appropriation 330, the nonrecurring sum of $200,000 from the General Revenue Fund is provided to the Miami-Dade County Foster and Adoptive Parent Association for comprehensive youth and family services.

330A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,375,000

From the funds in Specific Appropriation 330A, the sum of $800,000 from the General Revenue Fund is provided to the department to contract with a provider to coordinate a Strong Families and Domestic Violence Campaign.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $450,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to the Friends of Foster Children to pilot the Mentoring Children and Parents Program with the Children's Network of Southwest Florida community-based care lead

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agency.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $25,000 from the General Revenue Fund is provided to the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to Children of Inmates, Inc. to provide care coordination services to foster care children in the Jacksonville area that have a parent incarcerated in prison or jail.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to Kristi House Drop In Center to serve sexually exploited adolescent girls.

331 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 36,830,066
FROM WELFARE TRANSITION TRUST FUND . 9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 9,589,500

Funds in Specific Appropriation 331 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

332 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 9,164,596
FROM DOMESTIC VIOLENCE TRUST FUND . 7,915,397
FROM FEDERAL GRANTS TRUST FUND . 10,827,348

From the funds in Specific Appropriation 332, $9,164,596 from the General Revenue Fund, $7,465,397 from the Domestic Violence Trust Fund, $10,827,348 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, $266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

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333 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION
FROM GENERAL REVENUE FUND . . . . . . 16,761,673
FROM FEDERAL GRANTS TRUST FUND . . . . 574,189
FROM WELFARE TRANSITION TRUST FUND . . . . 5,778,467

From the funds in Specific Appropriation 333, the recurring sum of $7,000,000 from the General Revenue Fund is provided for the Healthy Families program.

334 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND . . . . . . 10,575,208
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . . . . . . . 285,993
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 15,901,351
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 130,000
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . . . . . . 1,909,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 2,333,286

From the funds in Specific Appropriation 334, the sums of $424,751 from the General Revenue Fund and $57,100 from the Federal Grants Trust Fund are provided to Children’s Legal Services within the department to contract with the Attorney General for child welfare legal services.

335 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 5,283,491

336 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND . . . . . . 435,843

337 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY FOSTER CARE
FROM GENERAL REVENUE FUND . . . . . . 4,000,000

From the funds in Specific Appropriation 337, the department shall transfer $4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care Beds.

338 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND . . . . . . 1,641,215
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 929,958

339 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . 5,477
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 3,610
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . 1,242
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 2,415

340 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 325,606
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 196,288
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . 248,364
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 144,015

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SECTION 3 - HUMAN SERVICES

341 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 92,990
FROM FEDERAL GRANTS TRUST FUND . . . 938
FROM WELFARE TRANSITION TRUST FUND . 9,517
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 3,050

342 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND . . . . . . 396,033,443
FROM CHILD WELFARE TRAINING
FUND . . . . . . . . . . . . . . 2,531,893
FROM FEDERAL GRANTS TRUST FUND . . . 280,372,329
FROM WELFARE TRANSITION TRUST FUND . 67,048,005
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 8,979,209
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 41,078,586

From the funds in Specific Appropriation 342, $3,000,000 from the General Revenue Fund is provided to serve the needs of children who are victims of sexual exploitation and have been adjudicated dependent or are the subject of an open investigation due to allegations of abuse, neglect, or exploitation. Funds shall be provided to community-based care lead agencies for costs associated with placement and services for sexually exploited children as identified through the screening assessment described in House Bill 7141 or similar legislation, or through other means determined appropriate by the department until such screening assessment is developed. The department shall determine the areas of greatest need and develop an allocation methodology based on these findings. A report outlining the findings, the allocation methodology, how the funds were disbursed, including how many children served, shall be presented to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

From the funds in Specific Appropriation 342, $10,000,000 from the General Revenue Fund shall be allocated to the community-based care lead agencies pursuant to s. 409.16713, Florida Statutes. No more than $4,000,000 in funding shall be used by community-based care agencies for increases in case manager and case manager supervisor staffing, salaries, or recruitment and retention activities. At least $6,000,000 shall be used by community-based care lead agencies for direct services to children and families to improve child protection and abuse prevention services. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015, detailing how each lead agency utilized these funds; including, but not limited to, the number of children and families served and the types of services provided.

From the funds in Specific Appropriation 342, the nonrecurring sum of $825,027 from the General Revenue Fund is provided to Devereux Community Based Care lead agency to expand services to sexually exploited youth.

From the funds in Specific Appropriation 342, the nonrecurring sum of $1,900,000 from the General Revenue Fund and $1,500,000 from the Welfare Transition Trust Fund is provided to Eckerd Community Alternatives community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of $1,500,000 from the Welfare Transition Trust Fund is provided to the Kids Central community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of $1,500,000 from the Welfare Transition Trust Fund is provided to the Brevard Family Partnership community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of $1,500,000 from the Welfare Transition Trust Fund is provided to the Community Based Care of Central Florida lead agency for core service functions.

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### SECTION 3 - HUMAN SERVICES

**342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**PLACE OF HOPE AT THE HAVEN CAMPUS**

- **From General Revenue Fund**: \$2,700,000

From the funds in Specific Appropriation 342A, the nonrecurring sum of \$2,700,000 from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.

**TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES**

- **From General Revenue Fund**: \$589,284,892
- **From Trust Funds**: \$631,540,092

**Total Positions**: 3,504.00

**Total All Funds**: \$1,220,824,984

**PROGRAM: MENTAL HEALTH SERVICES**

**Approve Salary Rate**: 120,364,360

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<th>343</th>
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| 347 | Food Products | From General Revenue Fund | 3,386,854 |

| 348 | Special Categories | Grants and AIDS - Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program | From General Revenue Fund | 3,000,000 |

| 349 | Special Categories | Children's Action Teams for Mental Health and Substance Abuse Services | From General Revenue Fund | 12,000,000 |

Funds in Specific Appropriation 349 in the sum of \$7,500,000 in recurring and \$4,500,000 in nonrecurring general revenue funds shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions.

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SECTION 3 - HUMAN SERVICES

Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts from recurring funds:
- SalusCare (Lee Mental Health) - Lee
- Manatee Glens - Sarasota, Desoto
- Circles of Care - Brevard
- Life Management Center - Bay
- David Lawrence Center - Collier
- Child Guidance Center - Duval
- Institute for Child and Family Health - Miami-Dade
- Mental Health Care - Hillsborough
- Personal Enrichment Mental Health Services - Pinellas
- Peace River Center - Polk, Highlands, Hardee

The department shall fund the following contracts from nonrecurring funds:
- COPE Center - Walton
- Lifestream Behavioral Center - Sumter and Lake
- Family Preservation Services of Florida - Treasure Coast
- Lakeside Behavioral Healthcare - Orange
- Citrus Health Network - Miami-Dade
- Manatee Glens - Manatee

350 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,389,795
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 8,224,898
FROM FEDERAL GRANTS TRUST FUND . . . . 12,710,120

From the funds in Specific Appropriation 350, the nonrecurring sum of $150,000 from the General Revenue fund is provided to BayCare for behavioral health services to children and their families.

351 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 186,031,639
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 16,755,959
FROM FEDERAL GRANTS TRUST FUND . . . . 14,002,365
FROM WELFARE TRANSITION TRUST FUND . . . . 7,357,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 445,370

From the funds in Specific Appropriation 351, the recurring sum of $455,000 from the General Revenue fund shall continue to be provided to the Citrus Health Network.

From the funds in Specific Appropriation 351, the sum of $3,000,000 from the General Revenue Fund is provided for additional mental health transitional beds to transition eligible individuals currently in the state mental health institutions to community-type settings as an alternative to more costly institutional placement. The department shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state. The facilities shall currently be under contract with department, qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 351, the nonrecurring sum of $848,000 from the General Revenue Fund is provided for the Department of Children and Families to contract directly with GracePoint Crisis Mental Health Center for additional mental health crisis stabilization beds in Hillsborough County.

From the funds in Specific Appropriation 351, the nonrecurring sum of $547,500 from the General Revenue Fund is provided to the department to contract for Baker Act receiving facility services in Lake and Sumter counties.

From the funds in Specific Appropriation 351, the nonrecurring sum of $547,500 from the General Revenue Fund is provided to the department to contract for Baker Act receiving facility services in Lake and Sumter counties.

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$300,000 from the General Revenue Fund is provided to Clay Behavioral Health Care Center.

From the funds in Specific Appropriation 351, the nonrecurring sum of $200,000 from the General Revenue Fund is provided to Palm Beach County for residential mental health and substance abuse treatment services.

From the funds in Specific Appropriation 351, the nonrecurring sum of $25,000 from the General Revenue Fund is provided for Camillus House mental health and substance abuse treatment for the homeless.

From the funds in Specific Appropriation 351, the nonrecurring sum of $50,000 from the General Revenue Fund is provided to the National Alliance of Mental Health (NAMI) to train facilitators to deliver educational support and mental health services.

From the funds in Specific Appropriation 351, the nonrecurring sum of $150,000 from the General Revenue Fund is provided to BayCare Behavioral Health for Veterans.

From the funds in Specific Appropriation 351, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to Guidance Care Center of Key West for mental health and substance abuse treatment services.

From the funds in Specific Appropriation 351, the nonrecurring sum of $150,000 from the General Revenue Fund is provided to Northside Mental Health Center for residential treatment services.

From the funds in Specific Appropriation 351, the recurring sum of $2,500,000 and nonrecurring sum of $500,000 from the General Revenue Fund is provided to the Orange County Central Receiving Center for a jail diversion program for individuals with mental health or substance abuse issues.

From the funds in Specific Appropriation 354, the recurring sum of $900,000 from the General Revenue Fund shall be provided to the department to contract directly with Beaver Street Enterprises.

From the funds in Specific Appropriation 355, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of $55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

From the funds in Specific Appropriation 355 and 356, the recurring sum of $2,500,000 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital................................. 800,000
Florida Civil Commitment Center............................ 600,000

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From the funds in Specific Appropriation 355, the nonrecurring sum of $485,000 from the General Revenue Fund is provided for the department to contract directly with Circles of Care for mental health and co-occurring substance abuse services.

From the funds in Specific Appropriation 355, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to the department to contract directly with The Renaissance Manor to provide assisted living services to clients receiving mental health services.

From the funds in Specific Appropriation 355, the nonrecurring sum of $100,000 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided to the department to contract directly with the Chautauqua Offices of Psychotherapy and Evaluation (COPES) for a Rural Integrated Wellness Care Program.

From the funds in Specific Appropriation 356, the Department of Children and Families shall transfer up to $17,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.
### SECTION 3 - HUMAN SERVICES

#### 365 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

- FROM GENERAL REVENUE FUND: 369,059
- FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND: 17,982
- FROM FEDERAL GRANTS TRUST FUND: 20,449
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: 6,605

#### 366 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

- FROM GENERAL REVENUE FUND: 25,111
- FROM FEDERAL GRANTS TRUST FUND: 1,443

#### 366A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES**

- FROM GENERAL REVENUE FUND: 300,000

From the funds in Specific Appropriation 366A, $300,000 in nonrecurring funds from the General Revenue Fund is provided for repairs to the children's mental health campus at The Centers on Martin Luther King Jr. Avenue in Ocala.

#### 366B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**CRISIS STABILIZATION UNITS AND TRIAGE CENTERS FOR MENTAL HEALTH SERVICES**

- FROM GENERAL REVENUE FUND: 4,650,000

From the funds in Specific Appropriation 366B, the nonrecurring sum of $2,000,000 from the General Revenue Fund is provided for the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.

From the funds in Specific Appropriation 366B, the nonrecurring sum of $400,000 from the General Revenue fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.

From the funds in Specific Appropriation 366B, the nonrecurring sum of $1,250,000 from the General Revenue Fund is provided for facility renovations to the Coastal Behavioral Health Center inpatient crisis stabilization center and Baker Act facility in Sarasota County.

From the funds in Specific Appropriation 366B, the nonrecurring sum of $1,000,000 from nonrecurring funds from the General Revenue Fund is provided for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center located in Okaloosa County.

#### 366C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**AGAPE SPECIALIZED THERAPEUTIC GROUP HOME - MIAMI-DADE**

- FROM GENERAL REVENUE FUND: 137,500

Funds in Specific Appropriation 366C, the nonrecurring sum of $137,500 from the General Revenue Fund is provided for renovations for a Specialized Therapeutic Group Care facility for adolescents in the foster care system in Miami-Dade County.

**TOTAL: MENTAL HEALTH SERVICES**

- FROM GENERAL REVENUE FUND: 611,089,866
- FROM TRUST FUNDS: 144,701,271

**TOTAL POSITIONS**: 3,107.00

**TOTAL ALL FUNDS**: 755,791,137

### PROGRAM: SUBSTANCE ABUSE PROGRAM

**APPROVED SALARY RATE**: 2,188,181

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SECTION 3 - HUMAN SERVICES

367 SALARIES AND BENEFITS POSITIONS 40.00
FROM GENERAL REVENUE FUND . . . . . 817,781
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,603,102
FROM FEDERAL GRANTS TRUST FUND . . . 480,549

368 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 93,609
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 407,116
FROM FEDERAL GRANTS TRUST FUND . . . 374,436

369 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 223,349
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 276,415
FROM FEDERAL GRANTS TRUST FUND . . . 138,823
FROM WELFARE TRANSITION TRUST FUND . 28,306
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 1,925

371 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 42,147,026
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 28,545,868
FROM WELFARE TRANSITION TRUST FUND . 640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 84,918

From the funds in Specific Appropriation 371, $750,000 from the General Revenue Fund is provided to the department to contract directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds provided in Specific Appropriation 371, $250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

372 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 59,991,696
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 63,178,155
FROM WELFARE TRANSITION TRUST FUND . 5,571,170
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 1,907,777

From the funds in Specific Appropriation 372, the recurring sum of $10,000,000 from the General Revenue Fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

From the funds in Specific Appropriation 372, $5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the department's Central, Northeast, Southern, and SunCoast regions. The department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives evaluating the effectiveness of FIT teams in meeting treatment goals established by the department by February 1, 2015. The report shall include an analysis of outcome measures and expenditure data from pilot.

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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 372, the nonrecurring sum of $180,000 from the General Revenue Fund is provided to support two Addiction Fellows assigned to the Drug Abuse Comprehensive Coordinating Office (DACCO) for their training. DACCO shall provide a report to the department regarding the number of clients served by the Addiction Fellows, outcome measures for the clients served, all research initiatives pursued by the Addiction Fellows, and implications for programmatic changes in substance abuse treatment for the state based upon the findings.

From the funds in Specific Appropriation 372, the nonrecurring sum of $300,000 from the General Revenue Fund is provided for the Strengthen Our Communities Substance Abuse Prevention Program.
SECTION 3 - HUMAN SERVICES

FROM WELFARE TRANSITION TRUST FUND . 4,283

382 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 5,351,369
FROM WELFARE TRANSITION TRUST FUND . 876,124

From the funds in Specific Appropriation 382, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

383 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND . . . . . 3,560,000

From the funds in Specific Appropriation 383, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided to the Florida Coalition for the Homeless for distribution to the local homeless coalitions throughout the state.

From the funds in Specific Appropriation 383, the nonrecurring sum of $250,000 from the General Revenue Fund is provided for the Transition House Homeless Veterans Program in Osceola County.

From the funds in Specific Appropriation 383, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with the Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 383, the nonrecurring sum of $10,000 from the General Revenue Fund is provided for the capital startup of the Resource Center for the Homeless in Pasco County.

From the funds in Specific Appropriation 383, the nonrecurring sum of $100,000 from the General Revenue Fund is provided for the Emergency Services Center for the Homeless in Tallahassee.

From the funds in Specific Appropriation 383, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.

384 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,922,752
FROM FEDERAL GRANTS TRUST FUND . . 20,112,000
FROM WELFARE TRANSITION TRUST FUND . 1,111,323

385 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . 1,249,184
FROM FEDERAL GRANTS TRUST FUND . . 8,742,788
FROM WELFARE TRANSITION TRUST FUND . 342,856

From the funds in Specific Appropriation 385, the nonrecurring sum of $505,000 from the General Revenue Fund is provided to the department to contract with a provider to coordinate a statewide Homelessness Advocacy and Affordable Housing Campaign.

386 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . 64,742,633

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SECTION 3 - HUMAN SERVICES

387 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 264,804
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,119,093
FROM WELFARE TRANSITION TRUST FUND . . 1,103,903

388 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 1,702,142
FROM FEDERAL GRANTS TRUST FUND . . . . . 905,272
FROM WELFARE TRANSITION TRUST FUND . 58,227

389 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND . . . . . 40,380

390 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . . 7,273
FROM FEDERAL GRANTS TRUST FUND . . . . . 7,529

391 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 510,282
FROM FEDERAL GRANTS TRUST FUND . . . . . 527,137
FROM WELFARE TRANSITION TRUST FUND . 37,502

392 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . . . 27,675
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 27,633

393 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . . . . 129,597,694
FROM WELFARE TRANSITION TRUST FUND . . . 34,505,699

394 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 17,736,056

395 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND . . . . . . . . 4,324,919
FROM FEDERAL GRANTS TRUST FUND . . . . . 28,017

From the funds in Specific Appropriation 395, the recurring sum of $3,980,463 from the General Revenue Fund and $28,017 from the Federal Grants Trust Fund is provided to increase the personal needs allowance from $35 to $105 per month for residents in institutional settings.

396 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . . . 21,010,165

396A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - GAINESVILLE CORRECTIONAL INSTITUTR HOMELESS SHELTER
FROM GENERAL REVENUE FUND . . . . . . . . 300,000

From the funds in Specific Appropriation 396A, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to the City of Gainesville for the conversion of an existing facility to a local campus or foster care facility, or one that serves at-risk youth, homeless families, or families impacted by domestic violence.

CODING: Language stricken has been vetoed by the Governor
## Section 3 - Human Services

### Total: Economic Self Sufficiency Services

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>279,921,449</td>
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<tr>
<td>From Trust Funds</td>
<td>294,189,410</td>
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<tr>
<td><strong>Total Positions</strong></td>
<td>4,364.00</td>
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<tr>
<td><strong>Total All Funds</strong></td>
<td>574,110,859</td>
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### Total: Children and Families, Department of

<table>
<thead>
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<th>Source</th>
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<tr>
<td>From General Revenue Fund</td>
<td>1,641,693,355</td>
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<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
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<tr>
<td><strong>Total Approved Salary Rate</strong></td>
<td>476,551,634</td>
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### Elder Affairs, Department of

Program: Services to Elders Program

#### Comprehensive Eligibility Services

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<th>Source</th>
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<td><strong>Approved Salary Rate</strong></td>
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<td><strong>Salaries and Benefits</strong></td>
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<td>From General Revenue Fund</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td><strong>Other Personal Services</strong></td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Operations and Maintenance Trust Fund</td>
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<td>From General Revenue Fund</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td>From General Revenue Fund</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td><strong>Special Categories</strong></td>
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<td>Contracted Services</td>
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<td>From General Revenue Fund</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td>From General Revenue Fund</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td><strong>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</strong></td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Operations and Maintenance Trust Fund</td>
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</tbody>
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CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
FROM GENERAL REVENUE FUND ............... 4,504,017
FROM TRUST FUNDS ............... 13,854,038
TOTAL POSITIONS .......... 272.50
TOTAL ALL FUNDS .......... 18,358,055

HOME AND COMMUNITY SERVICES
APPROVED SALARY RATE 3,071,903

405 SALARIES AND BENEFITS POSITIONS 64.50
FROM GENERAL REVENUE FUND ............... 1,550,603
FROM FEDERAL GRANTS TRUST FUND ............... 2,042,009
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 970,084

406 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............... 260,220
FROM ADMINISTRATIVE TRUST FUND ............... 59,598
FROM FEDERAL GRANTS TRUST FUND ............... 825,349
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 230,105

407 EXPENSES
FROM GENERAL REVENUE FUND ............... 403,089
FROM ADMINISTRATIVE TRUST FUND ............... 5,958
FROM FEDERAL GRANTS TRUST FUND ............... 1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 450,427

408 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............... 5,905
FROM FEDERAL GRANTS TRUST FUND ............... 5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 5,000

409 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND ............... 119,493

410 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND ............... 19,861,467

From the funds in Specific Appropriation 410, $4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waiting list statewide. Following the allocation of these increased funds to each of the eleven planning and service areas, the Department of Elder Affairs may authorize a pilot project within Planning and Service Area 10 (Broward County) to establish a 24-hour emergency Alzheimer's respite care demonstration project. Prior to authorization of the pilot project, the department shall submit a report demonstrating the benefit of establishing such program. The department shall submit the report to the President of the Senate and the Speaker of the House of Representatives no later than November 1, 2014.

From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:

Mt. Sinai Community Center Brain Bank ........................................ 183,000
Alzheimer’s Memory Mobile ..................................................... 250,000
Alzheimer's Project, Inc..................................................... 150,000
Alzheimer’s Community Care Association ......................... 1,000,000
Lucanus Development Center ........................................ 100,000

411 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND ............... 60,028,099
FROM FEDERAL GRANTS TRUST FUND ............... 277,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 3,038,969

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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 411, $5,000,000 from the General Revenue Fund, of which $1,000,000 is nonrecurring, is provided to serve new elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 411, $650,000 in nonrecurring funds from the General Revenue Fund and $650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

412 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

413 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM
FROM GENERAL REVENUE FUND . . . . 13,092,809
FROM FEDERAL GRANTS TRUST FUND . . . 96,743,728

From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:
City of Hialeah Senior Center - Hot Meals................... 898,913
Hialeah Gardens - Hot Meals................................. 215,000
Little Havana Activity Center Adult Day Care................. 704,565
Little Havana Activity Center Meals Program.................. 374,728
Aging True Community Senior Services........................ 49,728
LSP Sisters & Brothers Forever................................ 49,728
Town of Medley............................................. 397,826
City of Miami Springs Hot Meals Program...................... 99,457
Ruth and Norman Rales Jewish Family Services............... 250,000
Community Coalition Hot Meals Program....................... 250,000
Tampa Jewish Community & Federation Project................ 2,000,000

From the General Revenue funds provided in Specific Appropriation 413 for new local projects providing home and community care services to seniors, the Department of Elder Affairs shall allocate no more than ten percent of total project funding to Aging Resource Centers for contract management and program quality assurance activities.

414 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 115,400
FROM ADMINISTRATIVE TRUST FUND . . 61,131
FROM FEDERAL GRANTS TRUST FUND . . . 461,867
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . 22,700
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . 53,564

415 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 2,253,545
FROM ADMINISTRATIVE TRUST FUND . . 31,397
FROM FEDERAL GRANTS TRUST FUND . . 9,135,359
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . 796,511

From the funds in Specific Appropriation 415, $500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly.

416 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 24,740

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### SECTION 3 - HUMAN SERVICES

#### 417 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: 9,639
- FROM FEDERAL GRANTS TRUST FUND: 6,635
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: 6,182

#### 418 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: 9,110
  - FROM FEDERAL GRANTS TRUST FUND: 12,367
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND: 4,982

#### 420 SPECIAL CATEGORIES
**PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)**
- FROM GENERAL REVENUE FUND: 14,771,121
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: 21,754,895

From the funds in Specific Appropriation 420, $1,573,161 from the General Revenue Fund and $2,316,951 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $314,830 from the General Revenue Fund and $463,681 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Lee County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $82,476 from the General Revenue Fund and $121,470 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Collier County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $91,867 from the General Revenue Fund and $135,301 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Charlotte County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $1,424,812 from the General Revenue Fund and $2,098,463 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 125 slots in Miami Dade-County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $974,363 from the General Revenue Fund and $1,435,042 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 125 slots in Broward County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $789,041 from the General Revenue Fund and $1,162,099 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Pinellas County, effective July 1, 2014.

**TOTAL: HOME AND COMMUNITY SERVICES**
- FROM GENERAL REVENUE FUND: 112,385,747
- FROM TRUST FUNDS: 144,142,026
- TOTAL POSITIONS: 64.50
- TOTAL ALL FUNDS: 256,527,773

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- APPROVED SALARY RATE: 3,849,643

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
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<tr>
<th>Section</th>
<th>Description</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>From Federal Grants Trust Fund</th>
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<td>421</td>
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<td>Southwood Shared Resource Center</td>
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**Total: Executive Direction and Support Services**
- From General Revenue Fund: 2,413,025
- From Trust Funds: 6,871,397
- Total Positions: 71.50
- Total All Funds: 9,284,422

**Consumer Advocate Services**
- Approved Salary Rate: 1,402,221

**Total: Consumer Advocate Services**

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SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 109,973
FROM FEDERAL GRANTS TRUST FUND . . . 107,427

434 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,687,527
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

From the funds in Specific Appropriation 434, $3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 434, $750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.

435 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,760
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

436 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 42,806

437 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND . . . . . 872,350
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

438 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 50,092

439 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,868
FROM FEDERAL GRANTS TRUST FUND . . . 9,066

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,220,796
FROM TRUST FUNDS . . . . . . . . . . . . 3,201,733
TOTAL POSITIONS . . . . . . . . . . . 32.00
TOTAL ALL FUNDS . . . . . . . . . . . 10,422,529

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 126,523,585
FROM TRUST FUNDS . . . . . . . . . . . . 168,069,194
TOTAL POSITIONS . . . . . . . . . . . 440.50
TOTAL ALL FUNDS . . . . . . . . . . . 294,592,779
TOTAL APPROVED SALARY RATE . . . . . 18,643,803

HEALTH, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT
APPROVED SALARY RATE 19,884,867

440 SALARIES AND BENEFITS POSITIONS 406.50
FROM GENERAL REVENUE FUND . . . . . 3,325,648
FROM ADMINISTRATIVE TRUST FUND . . . 22,197,149

441 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,514,768
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

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SECTION 3 - HUMAN SERVICES

442 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,735,516
FROM ADMINISTRATIVE TRUST FUND . . . 8,061,504
FROM FEDERAL GRANTS TRUST FUND . . . 60,000

443 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 3,184,044

From the funds in Specific Appropriation 443, and for the 2014-2015 fiscal year only, $100,000 from the General Revenue Fund is provided to the Sports Medicine and Athletic Related Trauma Institute (SMART) at the University of South Florida College of Medicine to initiate a pilot program in the Tampa Bay area to screen and educate high school athletes regarding the sickle cell trait.

444 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 2,823,137

445 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 46,539

446 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,122,032
FROM ADMINISTRATIVE TRUST FUND . . . 4,090,408
FROM FEDERAL GRANTS TRUST FUND . . . 74,019

447 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 63,714
FROM ADMINISTRATIVE TRUST FUND . . . 155,703

448 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

449 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 67,336

450 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 44,387
FROM ADMINISTRATIVE TRUST FUND . . . 127,772

451 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 1,282,859

452 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND . . . . . 577,723
FROM ADMINISTRATIVE TRUST FUND . . . 3,509,738

453 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND . . . . . 368,520
FROM ADMINISTRATIVE TRUST FUND . . . 1,679,364

454 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER (NSRC)
DEPRECIATION FEDERAL SHARE BILLINGS
FROM ADMINISTRATIVE TRUST FUND . . . 17,011

CODING: Language stricken has been vetoed by the Governor
TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND . . . . . . 10,495,389
FROM TRUST FUNDS . . . . . . . . . . 46,521,038
TOTAL POSITIONS . . . . . . . . . . 406.50
TOTAL ALL FUNDS . . . . . . . . . . 57,016,427

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,882,459

455 SALARIES AND BENEFITS

POSITIONS 229.50
FROM GENERAL REVENUE FUND . . . . . 2,012,446
FROM ADMINISTRATIVE TRUST FUND . . . 254,435
FROM RAPE CRISIS PROGRAM TRUST FUND . . . 91,696
FROM TOBACCO SETTLEMENT TRUST FUND . . . 316,187
FROM FEDERAL GRANTS TRUST FUND . . . . 66,651
FROM GRANTS AND DONATIONS TRUST FUND . . . 91,696
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 1,197,506
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . 555,140

From the funds in Specific Appropriation 455, $316,187 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

456 OTHER PERSONAL SERVICES

FROM FEDERAL GRANTS TRUST FUND . . . 662,340
FROM GRANTS AND DONATIONS TRUST FUND . . . 114,390
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 147,829
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . 67,086

457 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 155,572
FROM ADMINISTRATIVE TRUST FUND . . . 36,074
FROM RAPE CRISIS PROGRAM TRUST FUND . . . 11,379
FROM EPILEPSY SERVICES TRUST FUND . . . . 30,444
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . 2,047
FROM FEDERAL GRANTS TRUST FUND . . . . 2,662,761
FROM GRANTS AND DONATIONS TRUST FUND . . . . 41,478
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . 292,504

458 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

459 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,107,152
FROM EPILEPSY SERVICES TRUST FUND . . . 1,427,831

From the funds in Specific Appropriation 459, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to
SECTION 3 - HUMAN SERVICES

Epilepsy Services Program.

460 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . 3,455,424

461 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 28,276,512

From the funds in Specific Appropriation 461, the following projects are funded from nonrecurring funds in the General Revenue Fund:

- Alachua County Organization for Rural Needs (ACORN) ............ 750,000
- Banyan Community Health Center ...................................... 100,000
- Florida Association of Free and Charitable Clinics .............. 4,500,000
- Florida State University - College of Medicine - Immokalee. . 300,000
- Howard Phillips Center for Children and Families - Teen Xpress Program ............................................ 50,000
- Manatee Memorial Hospital - Emergency Room Diversion Program .................................................. 300,000
- St. John Bosco Clinic ................................................. 50,000
- St. Vincent's Healthcare - Telemedicine Intensive Care Unit ................................................................. 500,000
- Tampa Family Health Centers - Hillsborough County ............. 500,000

From the funds in Specific Appropriation 461, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Keys Area Health Education Center, in partnership with Monroe County School District, for the Monroe County School Health Initiative.

From the funds in Specific Appropriation 461, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Tallahassee Memorial Healthcare for a regional telemedicine initiative that will provide access to primary and specialty care, treatment and disease management through its current regional service area.

From the funds in Specific Appropriation 461, $480,000 in nonrecurring funds from the General Revenue Fund is provided to the Nova Southeastern University to support the assignment of students enrolled in Osteopathic Medicine, Pharmacy, Dentistry, and Nursing in clinical rotations at health care clinics, hospitals, and Federally Qualified Health Centers in rural and underserved areas of the state.

462 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 150,000

462A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS
FROM GENERAL REVENUE FUND . . . . . 3,000,000

From the funds in Specific Appropriation 462A, $3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.

463 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,909,412
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,125,846

From the funds in Specific Appropriations 463 and 477, $5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

464 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . . 69,350
FROM MATERNAAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 25,000

465 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND . . . . . 1,900,000

From the funds in Specific Appropriation 465, the Ounce of Prevention

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shall identify, fund and evaluate innovative prevention programs for
at-risk children and families. The sum of $250,000 shall be used for
statewide public education campaigns on television and radio to educate
the public on critical prevention issues facing Florida's at-risk
children and families. The Ounce of Prevention shall contract with a
non-profit corporation that provides matching funds in a three to one
ratio.

466 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 2,000,000
From the funds in Specific Appropriation 466, a minimum of 85 percent
of the appropriated funds shall be spent on direct client services, the
Florida Pregnancy Support Services (FPSSP) website, and Option Line.
The Department of Health shall award a contract to the current FPSSP
contract management provider for this Specific Appropriation. The
contract shall provide for contract management, to include technical and
educational support, of all sub-contracted direct service providers and
Option Line.
The Department of Health shall pay the FPSSP contract management
provider no less than $400 per month per sub-contracted direct service
provider for contract management. The department is authorized to spend
no more than $50,000 for agency program oversight activities.

467 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 109,642
FROM ADMINISTRATIVE TRUST FUND . . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 500
FROM FEDERAL GRANTS TRUST FUND . . . . 1,614,446
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 5,740
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 13,000
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 305,500

468 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,752,755
FROM ADMINISTRATIVE TRUST FUND . . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,505,421
FROM FEDERAL GRANTS TRUST FUND . . . . 8,246,633
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,866,445
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,075,773
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 119,630

From the funds in Specific Appropriation 468, the following projects
are funded from nonrecurring funds in the General Revenue Fund:
Barry University School of Podiatric Medicine -
PedCAT 3D Imaging Machine........................................ 150,000
Barry University College of Health Sciences -
Medical Perfusion Simulator........................................... 75,000
Florida Center for Nursing -
Institute on Aging and Health........................................... 540,000
Lake Wales Dental Clinic............................................. 100,000
Young Men’s Christian Association (YMCA) - Gadsden County...
20,000

From the funds in Specific Appropriation 468, $2,500,000 from the
General Revenue Fund is provided to the Florida Council Against Sexual
Violence. At least 95 percent of the funds provided shall be distributed
certified rape crisis centers to provide services statewide for
victims of sexual assault.

From the funds in Specific Appropriation 468, $266,663 from the
Federal Grants Trust Fund, Violence Against Women Act STOP Formula
Grant, is provided to the Florida Council Against Sexual Violence for
the provision of training and technical assistance to certified rape
From the funds in Specific Appropriation 468, $1,000,000 from the General Revenue Fund, of which $250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 468, $1,250,000 from the General Revenue Fund, of which $250,000 is nonrecurring, is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses.

From the funds in Specific Appropriation 468, $1,800,000 from the General Revenue Fund, of which $1,500,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 468, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation - Eagle Fund.

From the funds in Specific Appropriation 468, $2,000,000 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.

From the funds in Specific Appropriation 469, $874,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and Federally Qualified Health Centers to integrate the Nurse-Family Partnership model for additional nursing staff and intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use $12,000 to contract with the Nurse-Family Partnership National Service Office for outcome data management and analysis. The following is provided to high risk communities:

- Miami-Dade County: $487,500
- Pasco County: $375,000

From the funds in Specific Appropriation 469, $230,000 in nonrecurring funds from the General Revenue Fund is provided to the Northeast Florida Healthy Start Coalition for the Magnolia Project.

From the funds in Specific Appropriation 469, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Healthy Start Coalition of Hillsborough County for its Fetal and Infant Mortality Review (FIMR) project.

From the funds in Specific Appropriation 469, $150,000 in nonrecurring funds from the General Revenue Fund is provided to the Association of Healthy Start Coalitions for the implementation of an Administrative Services Organization (ASO) pursuant to section 409.975(4), Florida Statutes.
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471 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM
FROM GENERAL REVENUE FUND ........ 5,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND ............... 5,000,000

From the funds in Specific Appropriation 471, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

472 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND ........ 12,686

472A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTES CENTERS PROGRAM
FROM GENERAL REVENUE FUND ........ 45,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND ............... 15,000,000

Funds in Specific Appropriation 472A are provided for the Florida National Cancer Institute (NCI) Centers Program established in House Bill 5203 or similar legislation.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida NCI Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program. Tier 3 centers must provide a proposed timeline by September 15, 2014 to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the NCI at the National Institute of Health in order to receive funds through this program. This funding is contingent upon House Bill 5203, or similar legislation, becoming law.

473 SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND ........ 3,025,000
FROM BIOMEDICAL RESEARCH TRUST
FUND ............... 8,600,000

From the funds in Specific Appropriation 473, $5,600,000 from the Biomedical Research Trust Fund, of which $2,600,000 is nonrecurring, is provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 473, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.

From the funds in Specific Appropriation 473, $3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 473, $25,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Central Florida College of Medicine to partner with other Florida universities to identify state efforts and enhance existing research in Crohn's Disease and other inflammatory bowel diseases in order to improve the delivery of health care in these areas.

473A SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND ........ 2,000,000

Funds in Specific Appropriation 473A are provided to the following institution for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:
Mayo Clinic Cancer Center of Jacksonville................. 2,000,000

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474 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND . . . . . . 3,000,000
From the funds in Specific Appropriation 474, $3,000,000 from the General Revenue Fund is provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program. This funding is contingent upon House Bill 709, or similar legislation, becoming law.

476 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 459,955,335

477 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM GENERAL REVENUE FUND . . . . . 6,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

477A SPECIAL CATEGORIES
CHILDREN’S NUTRITION AND ORAL HYGIENE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,000,000
From the funds in Specific Appropriation 477A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a nutrition and dental hygiene educational program for children. The department shall work in collaboration with the Department of Agriculture and Consumer Services, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.

478 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 67,345
FROM FEDERAL GRANTS TRUST FUND . . . 15,629

479 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 13,822
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . 1,526

480 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 66,613,730
Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions
........................................................................... 11,014,524
State & Community Interventions - AHEC
........................................................................... 5,513,058
Health Communications Interventions
........................................................................... 22,182,372
Cessation Interventions
........................................................................... 13,141,523
Cessation Interventions - AHEC
........................................................................... 7,474,573
Surveillance & Evaluation
........................................................................... 5,938,719
Administration & Management
........................................................................... 1,348,961

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the

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broadest population.

481 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,099
FROM ADMINISTRATIVE TRUST FUND . . 1,366
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . . . . . . . . . . . . . 683
FROM FEDERAL GRANTS TRUST FUND . . 67,166
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 464
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . 7,699
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . 2,441

481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . . 15,500,000

From the funds in Specific Appropriation 481A, $13,500,000 in
nonrecurring funds from the General Revenue Fund is provided for the
following projects:

Calhoun-Liberty Hospital .................................... 400,000
Jackson Memorial Hospital - Energy Plant Repair ............. 3,400,000
Jackson Memorial Hospital - Operating Room Renovation ....... 8,000,000
Lakeland Regional Medical Center - Family Health Center ....... 1,000,000
Memorial Health Community Health Center in Miramar ............ 700,000

From the funds in Specific Appropriation 481A, $2,000,000 in
nonrecurring funds from the General Revenue Fund is provided for
disaster mitigation and sea rise resiliency improvements to the
protective seawall infrastructure at Mount Sinai Medical Center.

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND . . . . . 178,664,490
FROM TRUST FUNDS . . . . . . . . . 613,052,534
TOTAL POSITIONS . . . . . . . . . 229.50
TOTAL ALL FUNDS . . . . . . . . . 791,717,024

DISEASE CONTROL AND HEALTH PROTECTION
APPROVED SALARY RATE 14,545,618

482 SALARIES AND BENEFITS
POSITIONS 320.50
FROM GENERAL REVENUE FUND . . . . . 3,302,266
FROM ADMINISTRATIVE TRUST FUND . . 2,111,952
FROM FEDERAL GRANTS TRUST FUND . . 12,117,141
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 1,830,092
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 59,507
FROM RADIATION PROTECTION TRUST
FUND . . . . . . . . . . . . . . . 299,072

483 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 52,386
FROM ADMINISTRATIVE TRUST FUND . . 71,060
FROM FEDERAL GRANTS TRUST FUND . . 884,095
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 57,197
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 20,505

484 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,157,442
FROM ADMINISTRATIVE TRUST FUND . . 964,928
FROM FEDERAL GRANTS TRUST FUND . . 8,032,724
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 344,592
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 727,934

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FROM RADIATION PROTECTION TRUST FUND .............. 60,615

485 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM GENERAL REVENUE FUND .............. 12,709,807
FROM FEDERAL GRANTS TRUST FUND .......... 7,560,522
From the funds in Specific Appropriation 485, $100,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource for the acquisition of a mobile health clinic to provide HIV/AIDS services to individuals in Miami-Dade and Broward counties.

486 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND .............. 20,754,358
Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

487 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND .............. 10,463,853

488 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND .............. 14,662,823
FROM ADMINISTRATIVE TRUST FUND ........ 427,426
FROM GRANTS AND DONATIONS TRUST FUND .......... 2,194,571

489 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .............. 2,500
FROM ADMINISTRATIVE TRUST FUND .............. 15,000
FROM FEDERAL GRANTS TRUST FUND .......... 210,024

490 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .............. 1,800,183
FROM ADMINISTRATIVE TRUST FUND .............. 335,165
FROM FEDERAL GRANTS TRUST FUND .............. 5,856,290
FROM GRANTS AND DONATIONS TRUST FUND .......... 838,038
FROM OPERATIONS AND MAINTENANCE TRUST FUND .......... 609,948
FROM RADIATION PROTECTION TRUST FUND .......... 1,500
From the funds in Specific Appropriation 490, $650,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to continue the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of the study to the Governor, President of the Senate, and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

From the funds in Specific Appropriation 490, $35,000 in nonrecurring funds from the General Revenue Fund is provided to update the Behavioral Risk Factor Surveillance System to include response questions that address Alzheimer's Disease.

From the funds in Specific Appropriation 490, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

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### SECTION 3 - HUMAN SERVICES

**491 SPECIAL CATEGORIES**

**GRANTS AND AIDS - CONTRACTED SERVICES**

- FROM GENERAL REVENUE FUND: $2,530,876
- FROM FEDERAL GRANTS TRUST FUND: $11,896,717

From the funds in Specific Appropriation 491, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

**492 SPECIAL CATEGORIES**

**GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES**

- FROM GENERAL REVENUE FUND: $1,995,141
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $3,000,000

**493 SPECIAL CATEGORIES**

**GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM**

- FROM GENERAL REVENUE FUND: $6,454,951
- FROM FEDERAL GRANTS TRUST FUND: $8,516,293

**494 SPECIAL CATEGORIES**

**PURCHASED CLIENT SERVICES**

- FROM GENERAL REVENUE FUND: $498,687
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $252,395

**495 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**

- FROM GENERAL REVENUE FUND: $154,775
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $200,945

**496 SPECIAL CATEGORIES**

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

- FROM GENERAL REVENUE FUND: $21,756
- FROM ADMINISTRATIVE TRUST FUND: $1,748
- FROM FEDERAL GRANTS TRUST FUND: $33,798

**497 SPECIAL CATEGORIES**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

- PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: $34,738
  - FROM ADMINISTRATIVE TRUST FUND: $12,343
  - FROM FEDERAL GRANTS TRUST FUND: $98,794
  - FROM GRANTS AND DONATIONS TRUST FUND: $12,981
  - FROM RADIATION PROTECTION TRUST FUND: $1,708

**498 SPECIAL CATEGORIES**

**OUTREACH FOR PREGNANT WOMEN**

- FROM GENERAL REVENUE FUND: $500,000

**TOTAL: DISEASE CONTROL AND HEALTH PROTECTION**

- FROM GENERAL REVENUE FUND: $56,342,184
- FROM TRUST FUNDS: $90,411,978

**TOTAL POSITIONS**: 320.50

**TOTAL ALL FUNDS**: 146,754,162

**COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS**

**APPROVED SALARY RATE**: $441,792,482

**499 SALARIES AND BENEFITS POSITIONS**: 10,995.07

- FROM COUNTY HEALTH DEPARTMENT TRUST FUND: $561,243,190

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### Section 3 - Human Services

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<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
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</table>

Funds in Specific Appropriation 502 reflect a reduction of $970,766 from the General Revenue Fund as a result of vacant full-time equivalent position reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census shall be exempt from this funding reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.

From the funds in Specific Appropriation 503, $25,000 in nonrecurring funds from the General Revenue Fund is provided to La Liga - League Against Cancer.

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SECTION 3 - HUMAN SERVICES

512A FIXED CAPITAL OUTLAY
CONSTRUCTION, RENovation, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 4,076,100

From the funds in Specific Appropriation 512A, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Brevard County Health Department - Replacement Facility..... 2,038,600
Broward County Health Department - Completion of Multipurpose Storage Facility............................... 2,037,500

513 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 7,533,960

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND .............. 124,388,367
FROM TRUST FUNDS ................. 856,963,821
TOTAL POSITIONS ................. 11,045.07
TOTAL ALL FUNDS ................. 981,352,188

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 30,587,980

514 SALARIES AND BENEFITS POSITIONS 741.00
FROM GENERAL REVENUE FUND .............. 7,137,692
FROM ADMINISTRATIVE TRUST FUND .............. 1,381,019
FROM EMERGENCY MEDICAL SERVICES TRUST FUND .............. 2,701,055
FROM FEDERAL GRANTS TRUST FUND .............. 9,770,264
FROM GRANTS AND DONATIONS TRUST FUND .............. 822,417
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND .............. 2,432,626
FROM PLANNING AND EVALUATION TRUST FUND .............. 11,435,297
FROM RADIATION PROTECTION TRUST FUND .............. 5,959,564

515 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND .............. 10,000
FROM EMERGENCY MEDICAL SERVICES TRUST FUND .............. 607,471
FROM FEDERAL GRANTS TRUST FUND .............. 470,325
FROM GRANTS AND DONATIONS TRUST FUND .............. 64,047
FROM PLANNING AND EVALUATION TRUST FUND .............. 841,396
FROM RADIATION PROTECTION TRUST FUND .............. 42,246

516 EXPENSES
FROM GENERAL REVENUE FUND .............. 556,047
FROM ADMINISTRATIVE TRUST FUND .............. 250,408
FROM EMERGENCY MEDICAL SERVICES TRUST FUND .............. 770,404
FROM FEDERAL GRANTS TRUST FUND .............. 4,251,688
FROM GRANTS AND DONATIONS TRUST FUND .............. 272,116
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND .............. 632,117
FROM PLANNING AND EVALUATION TRUST FUND .............. 13,224,776
FROM RADIATION PROTECTION TRUST FUND .............. 1,647,943

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### SECTION 3 - HUMAN SERVICES

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<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,006,000</td>
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<td>518</td>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND</td>
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<td>519</td>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND</td>
<td>3,181,461</td>
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<td>520</td>
<td>OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND</td>
<td>53,693</td>
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<td>521</td>
<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND</td>
<td>210,856</td>
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<td>522</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND</td>
<td>21,143,607</td>
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<td>523</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND</td>
<td>237,564</td>
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<td>524</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND</td>
<td>2,530,924</td>
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</table>

From the funds in Specific Appropriation 524, $1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 524, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

525 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND</td>
<td>24,477,280</td>
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</table>

CODING: Language stricken. has been vetoed by the Governor.
Funds in Specific Appropriation 525 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 525, $300,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the purchase of long-acting reversible contraceptives.

From the funds in Specific Appropriation 525, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the county health departments to provide Hepatitis C (HCV) testing, diagnosis, and linkage to care. The department shall establish a process to accept requests for funding from the county health departments and distribute the funding on a first-come-first-served basis.

From the funds in Specific Appropriation 527, $249,667 from the General Revenue Fund and $367,710 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 14 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

From the funds in Specific Appropriation 528, $3,200,942 from the General Revenue Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 14 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.
SECTION 3 - HUMAN SERVICES

FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 4,000,000

From the funds in Specific Appropriation 533, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

535 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 13,755
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,639
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . . . . 55,064
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,304
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 47,576
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 97,561
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . 3,052

536 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 97,859
FROM ADMINISTRATIVE TRUST FUND . . . . . 4,973
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . . . . 22,244
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,484
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 6,193
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 20,908
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 77,451
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . 37,355

537 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND . . . . . 610,020

538 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 5,000,000
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 2,178,388

From the funds in Specific Appropriation 538, $5,000,000 in nonrecurring funds from the General Revenue Fund and $2,178,388 in nonrecurring funds from the Planning and Evaluation Trust Fund are provided for the following maintenance and repair and/or code correction projects at state laboratory facilities:

Jacksonville Laboratory........................................... 5,300,000
Orlando Health Physics Laboratory............................ 719,300
Other Critical Maintenance and Repair - State Laboratories.. 1,159,088

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 50,660,580
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . 268,283,129
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . 741.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . 318,943,709

PROGRAM: CHILDREN’S MEDICAL SERVICES

CHILDREN’S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,940,963

539 SALARIES AND BENEFITS POSITIONS 723.00
FROM GENERAL REVENUE FUND . . . . . 17,271,489
FROM DONATIONS TRUST FUND . . . . . 15,895,906
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,711,420

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### SECTION 3 - HUMAN SERVICES

#### 540 OTHER PERSONAL SERVICES
- From General Revenue Fund: 140,466
- From Donations Trust Fund: 89,063
- From Federal Grants Trust Fund: 401,805

#### 541 EXPENSES
- From General Revenue Fund: 1,312,787
- From Donations Trust Fund: 3,590,549
- From Federal Grants Trust Fund: 2,672,081

#### 542 OPERATING CAPITAL OUTLAY
- From General Revenue Fund: 29,319
- From Donations Trust Fund: 35,629
- From Federal Grants Trust Fund: 106,825

#### 543 SPECIAL CATEGORIES
- Grants and AIDS - Children's Medical Services Network
  - From General Revenue Fund: 28,671,967
  - From Donations Trust Fund: 159,393,674
  - From Federal Grants Trust Fund: 553,738
  - From Maternal and Child Health Block Grant Trust Fund: 8,258,090
  - From Social Services Block Grant Trust Fund: 1,613,263

Funds in Specific Appropriation 543 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 543, the Department of Health shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 543, $98,000 in recurring funds and $400,000 in nonrecurring funds from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.

From the funds in Specific Appropriation 543, $600,000 in nonrecurring funds from the General Revenue Fund is provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional $200,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.

#### 544 SPECIAL CATEGORIES
- Grants and AIDS - Medical Services for Abused/Neglected Children
  - From General Revenue Fund: 15,108,434
  - From Social Services Block Grant Trust Fund: 5,763,295

#### 545 SPECIAL CATEGORIES
- Contracted Services
  - From Donations Trust Fund: 1,982,067
  - From Federal Grants Trust Fund: 82,405
  - From Maternal and Child Health Block Grant Trust Fund: 281,710

#### 546 SPECIAL CATEGORIES
- Grants and AIDS - Contracted Services
  - From General Revenue Fund: 1,183,501

**CODING:** Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 546, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.

From the funds in Specific Appropriation 546, $75,000 in nonrecurring funds from the General Revenue Fund is provided to the Jackson Fetal Therapy Institute at Jackson Memorial Hospital.

From the Funds in Specific Appropriation 547, $300,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.

From the funds in Specific Appropriation 549, $3,923,916 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 201.

From the funds in Specific Appropriation 551A, $1,100,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND .............. 99,425,597
FROM TRUST FUNDS ....................... 232,404,283
TOTAL POSITIONS ....................... 723.00
TOTAL ALL FUNDS ....................... 331,829,880

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS
MEDICAL QUALITY ASSURANCE
APPROVED SALARY RATE 22,614,983

552 SALARIES AND BENEFITS POSITIONS 595.00
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND ....................... 31,920,502

553 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND .............. 238,222
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND ....................... 5,453,615

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SECTION 3 - HUMAN SERVICES

554 EXPENSES
FROM FEDERAL GRANTS TRUST FUND ... 17,775
FROM GRANTS AND DONATIONS TRUST
FUND ......................... 60,373
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 7,020,993

555 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 57,604

556 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 57,532

557 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 1,173,452

558 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 389,211

559 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND ... 213,944
FROM GRANTS AND DONATIONS TRUST
FUND ......................... 107,908
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 13,825,119

560 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 404,858

561 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 339,364

562 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST
FUND ......................... 428
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 236,971

563 QUALIFIED EXPENDITURE CATEGORY
MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND .................. 4,377,728

From the funds in Specific Appropriation 563, $4,377,728 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

CODING: Language stricken has been vetoed by the Governor
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<tr>
<th>Section</th>
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<td>Lease or Lease-Purchase of Equipment</td>
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<td>Total: Disability Benefits Determination</td>
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<td>Total: Health, Department of</td>
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### SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

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<th>Item</th>
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<td>Salaries and Benefits Positions</td>
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<td>Other Personal Services</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td>574</td>
<td>Expenses</td>
<td>206,075</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td>Operating Capital Outlay</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td>Food Products</td>
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<td>Special Categories Contracted Services</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td>578</td>
<td>Special Categories Recreational Equipment and Supplies</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td>Special Categories Transfer to Department of Management Services - Human Resources Services</td>
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<td>Purchased per Statewide Contract From Operations and Maintenance Trust Fund</td>
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<td>581</td>
<td>Fixed Capital Outlay State Nursing Home for Veterans - DMS MGD</td>
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<tr>
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<td>From Federal Grants Trust Fund</td>
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</tr>
<tr>
<td></td>
<td>From Operations and Maintenance Trust Fund</td>
<td>2,155,361</td>
</tr>
</tbody>
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Funds in Specific Appropriation 581 are provided for the planning and construction of a seventh State Veterans' Nursing Home and shall be used to begin Phase I of the project, which will include permitting fees, design costs, land surveys, inspection fees, land acquisition costs, and initial construction costs.

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### SECTION 3 - HUMAN SERVICES

#### TOTAL: VETERANS' HOMES

<table>
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<th>Description</th>
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<td>Total Positions</td>
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<td>Total All Funds</td>
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#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

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<td>Salaries and Benefits POSITIONS</td>
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<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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#### TOTAL: VETERANS' BENEFITS AND ASSISTANCE

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<td>From General Revenue Fund</td>
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<td>From Operations and Maintenance Trust Fund</td>
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<td>From General Revenue Fund</td>
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112 CODING: Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

595 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 152,569
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 4,000

From the funds in Specific Appropriation 595, $150,000 in nonrecurring funds from the General Revenue Fund is provided to the Crisis Center of Tampa Bay to establish a pilot program to expand health and human service information "2-1-1" services for veterans, including behavioral health care service referrals, in Hillsborough, Pasco, Pinellas, Polk and Manatee counties.

596 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,036
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 8,155

597 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 27,004
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 7,420

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . . 4,663,555
FROM TRUST FUNDS . . . . . . . . . . 1,857,235
TOTAL POSITIONS . . . . . . . . . . 99.00
TOTAL ALL FUNDS . . . . . . . . . . 6,520,790

VETERANS EMPLOYMENT AND TRAINING SERVICES

597A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND . . . . . 1,000,000

597B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS
FROM GENERAL REVENUE FUND . . . . . 2,000,000

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,000,000
TOTAL ALL FUNDS . . . . . . . . . . 3,000,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 10,809,861
FROM TRUST FUNDS . . . . . . . . . . 103,217,062
TOTAL POSITIONS . . . . . . . . . . 1,103.50
TOTAL ALL FUNDS . . . . . . . . . . 114,026,923
TOTAL APPROVED SALARY RATE . . . . . 37,746,942

TOTAL OF SECTION 3
FROM GENERAL REVENUE FUND . . . . . 8,269,903,402
FROM TRUST FUNDS . . . . . . . . . . 23,608,064,363
TOTAL POSITIONS . . . . . . . . . . 33,088.57
TOTAL ALL FUNDS . . . . . . . . . . 31,877,967,765

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The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

From the funds in Specific Appropriations 598 through 786, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

Funds in Specific Appropriation 598 through 786 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 598 through 786, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

APPROVED SALARY RATE 9,350,293

598 SALARIES AND BENEFITS POSITIONS 239.00
   FROM GENERAL REVENUE FUND . . . . . 12,256,723
   FROM ADMINISTRATIVE TRUST FUND . . . 1,082,888

599 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . 79,817
   FROM ADMINISTRATIVE TRUST FUND . . . 133,494

600 SPECIAL CATEGORIES
   CONTRACTED SERVICES
      FROM GENERAL REVENUE FUND . . . . . 46,507

601 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
      FROM GENERAL REVENUE FUND . . . . . 135,322

602 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
      FROM GENERAL REVENUE FUND . . . . . 2,315

603 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT
      SERVICES - HUMAN RESOURCES SERVICES
      PURCHASED PER STATEWIDE CONTRACT
      FROM GENERAL REVENUE FUND . . . . . 2,383

TOTAL: BUSINESS SERVICE CENTERS
   FROM GENERAL REVENUE FUND . . . . . 12,523,067
   FROM TRUST FUNDS . . . . . . . . . . 1,216,382
   TOTAL POSITIONS . . . . . . . . . . 239.00
   TOTAL ALL FUNDS . . . . . . . . . . 13,739,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,989,849

604 SALARIES AND BENEFITS POSITIONS 236.00
   FROM GENERAL REVENUE FUND . . . . . 8,682,535
   FROM ADMINISTRATIVE TRUST FUND . . . 2,592,526
   FROM CRIMINAL JUSTICE STANDARDS
      AND TRAINING TRUST FUND . . . . . 87,381

605 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . . 24,523
   FROM ADMINISTRATIVE TRUST FUND . . . 318,403

606 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . 946,141
   FROM ADMINISTRATIVE TRUST FUND . . . 491,826
   FROM CRIMINAL JUSTICE STANDARDS
      AND TRAINING TRUST FUND . . . . . 1,083,200
     FROM FEDERAL GRANTS TRUST FUND . . . 101,840

607 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND . . . . . 20,227
   FROM ADMINISTRATIVE TRUST FUND . . . 30,160
   FROM CRIMINAL JUSTICE STANDARDS
      AND TRAINING TRUST FUND . . . . . 240,600
   FROM FEDERAL GRANTS TRUST FUND . . . 101,840

608 SPECIAL CATEGORIES
   CONTRACTED SERVICES
      FROM GENERAL REVENUE FUND . . . . . 488,509
      FROM CRIMINAL JUSTICE STANDARDS
      AND TRAINING TRUST FUND . . . . . 200,000
      FROM FEDERAL GRANTS TRUST FUND . . . 347,650

609 SPECIAL CATEGORIES
   TRANSFER TO GENERAL REVENUE FUND
      FROM FEDERAL GRANTS TRUST FUND . . . 8,700,000

Funds in Specific Appropriation 609 are from reimbursements from the

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $8,700,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . 333,794

611 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . . . 22,590

612 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . 36,220

613 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . 7,298,132
FROM ADMINISTRATIVE TRUST FUND . . . . . 49,291
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . 101,656

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 17,830,081
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 14,367,123
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . 236.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . 32,197,204

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 8,041,253

614 SALARIES AND BENEFITS POSITIONS 161.50
FROM GENERAL REVENUE FUND . . . . . . . . . 9,188,402
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,152,056

615 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 13,500

616 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . 909,224
FROM ADMINISTRATIVE TRUST FUND . . . . . 24,271

617 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . 127,720

618 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 2,084,778
FROM ADMINISTRATIVE TRUST FUND . . . . . 7,812

619 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . 49,618

620 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . . . 45,329

621 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . 1,270

622 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . 1,022

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

623 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND . . . . 102,717

624 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND . . . . 9,953,627
FROM ADMINISTRATIVE TRUST FUND . . 7,174
TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . 22,477,207
FROM TRUST FUNDS . . . . . . . . . . 1,191,313
TOTAL POSITIONS . . . . . . . . . . 161.50
TOTAL ALL FUNDS . . . . . . . . . . 23,668,520

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS
From the funds in Specific Appropriations 635, 647 and 660, a total of $1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: $269,324 for the Bay Correctional Facility, $339,242 for the Moore Haven Correctional Facility, $275,560 for the South Bay Correctional Facility, $100,000 for the Gadsden Correctional Facility and $90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 102,604 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,001 inmates.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 are provided to address security needs for the prison population expected in Fiscal Year 2014-2015, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the 432-bed Everglades and the 432-bed Baker Re-Entry Centers as substance abuse treatment and vocational training centers serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at both re-entry centers. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the following facilities: Okeechobee Work Camp - 444 beds; Santa Rosa Work Camp - 432 beds; and Cross City Work Camp - 432 beds.

ADULT MALE CUSTODY OPERATIONS
APPROVED SALARY RATE 344,517,114
625 SALARIES AND BENEFITS POSITIONS 8,672.00
FROM GENERAL REVENUE FUND . . . . 472,144,596
FROM FEDERAL GRANTS TRUST FUND . . 376,234

117 CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<td>From the funds in Specific Appropriation 627, $142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.</td>
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<td>628</td>
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<td>From funds in Specific Appropriation 630, $200,000 from nonrecurring general revenue funds is provided to the Children of Inmates program to support children of incarcerated inmates.</td>
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<td>From funds in Specific Appropriation 630, $75,000 from nonrecurring general revenue funds is provided to the department for a pilot project at five institutions for software, hardware and training for the automation and documentation of inmate bed and cell checks.</td>
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<td>From the funds in Specific Appropriation 630, $950,000 from nonrecurring general revenue funds is provided for the demolition of the Brevard Correctional Institution dormitory.</td>
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<td>FROM SALE OF GOODS AND SERVICES</td>
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<td>From funds in Specific Appropriation 635, $109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.</td>
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</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### Lease or Lease-Purchase of Equipment
Lease or lease-purchase of equipment from General Revenue Fund: 517,746

### Transfer to Department of Management Services - Human Resources Services
Transfer to Department of Management Services - Human Resources Services purchased per statewide contract from General Revenue Fund: 316,070

**Total:** Adult Male Custody Operations
- From General Revenue Fund: 683,157,288
- From Trust Funds: 4,748,417
- **Total Positions:** 8,672.00
- **Total All Funds:** 687,905,705

**Adult and Youthful Offender Female Custody Operations**

**Approved Salary Rate:** 35,264,508

### Salaries and Benefits Positions
- From General Revenue Fund: 38,132,327
- From Grants and Donations Trust Fund: 133,792

### Other Personal Services
- From General Revenue Fund: 367,773
- From Grants and Donations Trust Fund: 32,884

### Expenses
- From General Revenue Fund: 1,994,239
- From Grants and Donations Trust Fund: 50,703

### Food Products
- From General Revenue Fund: 2,406,265
- From Grants and Donations Trust Fund: 15,841

### Contracted Services
- From General Revenue Fund: 675,305

From the funds in Specific Appropriation 642, $50,000 from nonrecurring general revenue funds is provided for the Ladies Empowerment and Action Program.

### Food Service and Production
- From General Revenue Fund: 180,841
- From Grants and Donations Trust Fund: 22,509

### Overtime
- From General Revenue Fund: 469,295

### Risk Management Insurance
- From General Revenue Fund: 3,730,378

### Salary Incentive Payments
- From General Revenue Fund: 341,923

### Private Prison Operations
- From General Revenue Fund: 24,664,194
- From Privately Operated Institutions Inmate Welfare Trust Fund: 597,359

From funds in Specific Appropriation 647, $22,800 from recurring general revenue funds is provided to the Department of Management.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

| 648 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 80,162 |
| 649 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | 8,407 |

**TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS**

| FROM GENERAL REVENUE FUND | 73,051,109 |
| FROM TRUST FUNDS | 853,088 |
| TOTAL POSITIONS | 813.00 |
| TOTAL ALL FUNDS | 73,904,197 |

**MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS**

| 650 | SALARIES AND BENEFITS | POSITIONS 102.00 |
| FROM GENERAL REVENUE FUND | 14,727,291 |
| FROM FEDERAL GRANTS TRUST FUND | 528,087 |

| 651 | OTHER PERSONAL SERVICES | FROM GENERAL REVENUE FUND | 275,140 |

| 652 | EXPENSES | FROM GENERAL REVENUE FUND | 77,143 |
| FROM FEDERAL GRANTS TRUST FUND | 24,336 |

| 653 | OPERATING CAPITAL OUTLAY | FROM GENERAL REVENUE FUND | 20,185 |
| FROM FEDERAL GRANTS TRUST FUND | 500,000 |

| 654 | FOOD PRODUCTS | FROM GENERAL REVENUE FUND | 1,334,376 |
| FROM FEDERAL GRANTS TRUST FUND | 483,667 |

| 655 | SPECIAL CATEGORIES | CONTRACTED SERVICES | FROM GENERAL REVENUE FUND | 29,599 |

| 656 | SPECIAL CATEGORIES | FOOD SERVICE AND PRODUCTION | FROM GENERAL REVENUE FUND | 197,340 |
| FROM FEDERAL GRANTS TRUST FUND | 191,046 |

| 657 | SPECIAL CATEGORIES | OVERTIME | FROM GENERAL REVENUE FUND | 486,977 |

| 658 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 2,192,217 |

| 659 | SPECIAL CATEGORIES | SALARY INCENTIVE PAYMENTS | FROM GENERAL REVENUE FUND | 159,226 |

| 660 | SPECIAL CATEGORIES | PRIVATE PRISON OPERATIONS | FROM GENERAL REVENUE FUND | 19,216,164 |
| FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND | 195,403 |

From funds in Specific Appropriation 660, $17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

department of private prisons and perform quality management audits no longer performed by the department.

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<tr>
<th>Code</th>
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<th>From Trust Funds</th>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 191,575,351

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS**

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**TOTAL POSITIONS** | 5,008.00

**TOTAL ALL FUNDS** | 298,404,630

### RECEPTION CENTER OPERATIONS

**APPROVED SALARY RATE** | 74,249,259

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<td>OPERATING CAPITAL OUTLAY</td>
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<td>679.</td>
<td>FOOD PRODUCTS</td>
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<td>SPECIAL CATEGORIES - CONTRACTED SERVICES</td>
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<td>681.</td>
<td>SPECIAL CATEGORIES - FOOD SERVICE AND PRODUCTION</td>
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<tr>
<td>682.</td>
<td>SPECIAL CATEGORIES - OVERTIME</td>
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<td>SPECIAL CATEGORIES - RISK MANAGEMENT INSURANCE</td>
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**TOTAL: RECEPTION CENTER OPERATIONS**

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<th>FROM GENERAL REVENUE FUND</th>
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<tr>
<td>120,663,911</td>
<td>369,745</td>
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**TOTAL POSITIONS** | 1,985.00

**TOTAL ALL FUNDS** | 121,033,656

### PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

**APPROVED SALARY RATE** | 38,820,533

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<tr>
<td>687.</td>
<td>SALARIES AND BENEFITS</td>
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<th>FROM TRUST FUNDS</th>
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<tr>
<td>687. SALARIES AND BENEFITS</td>
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<tr>
<td>687. CORRECTIONAL WORK PROGRAM TRUST FUND</td>
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<tr>
<td>687. FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>53,517</td>
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</table>
The general revenue funds provided in Specific Appropriation 687 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public workquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.

688 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 628,772
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . . 717,224
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 32,776

689 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 154,907
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . 90,020

690 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 1,104,000

691 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 15.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . 1,054,597

Funds and positions in Specific Appropriation 691 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

692 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,762,654
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . 284,315

From the funds provided in Specific Appropriation 692, $800,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in one department-operated work release facility while in the community under work release assignment. From the funds in Specific Appropriation 692, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds in Specific Appropriation 692, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

693 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 203,504

694 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 185,998

695 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,118,662

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 696 SPECIAL CATEGORIES

**Salary Incentive Payments**
- From General Revenue Fund: $308,420
- From Correctional Work Program Trust Fund: $182,075

#### 697 SPECIAL CATEGORIES

**Lease or Lease-Purchase of Equipment**
- From General Revenue Fund: $40,356

#### 698 SPECIAL CATEGORIES

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From General Revenue Fund: $3,524
- From Correctional Work Program Trust Fund: $3,224

**Total: Public Service Worksquads and Work Release Transition**
- From General Revenue Fund: $67,739,873
- From Trust Funds: $23,593,439

**Total Positions:** 1,048.00

**Total All Funds:** $91,333,312

#### 699 SALARIES AND BENEFITS POSITIONS

**95.00**
- From General Revenue Fund: $399
- From Correctional Work Program Trust Fund: $5,938,660

#### 700 EXPENSES

- From Correctional Work Program Trust Fund: $499,172

#### 701 FOOD PRODUCTS

- From Correctional Work Program Trust Fund: $352,549

#### 702 SPECIAL CATEGORIES

**Contracted Services**
- From Correctional Work Program Trust Fund: $11,284

#### 703 SPECIAL CATEGORIES

**Food Service and Production**
- From Correctional Work Program Trust Fund: $53,567

#### 704 SPECIAL CATEGORIES

**Salary Incentive Payments**
- From Correctional Work Program Trust Fund: $24,666

#### 705 SPECIAL CATEGORIES

**Lease or Lease-Purchase of Equipment**
- From Correctional Work Program Trust Fund: $8,341

**Total: Road Prison Operations**
- From General Revenue Fund: $399
- From Trust Funds: $6,888,239

**Total Positions:** 95.00

**Total All Funds:** $6,888,638

#### OFFENDER MANAGEMENT AND CONTROL

**Approved Salary Rate:** $46,804,365

**Salaries and Benefits Positions:** 1,300.00
- From General Revenue Fund: $63,665,995

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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### EXECUTIVE DIRECTION AND SUPPORT SERVICES

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</table>

From funds in Specific Appropriation 718, $1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 718, $1,000,000 in recurring general revenue funds and $4,000,000 in nonrecurring general revenue funds are provided to implement an automated time and attendance system for all prison facilities statewide. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress has been vetoed by the Governor.
shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

719 SPECIAL CATEGORIES
    SALARY INCENTIVE PAYMENTS
    FROM GENERAL REVENUE FUND . . . . . . 100,080

720 SPECIAL CATEGORIES
    LEASE OR LEASE-PURCHASE OF EQUIPMENT
    FROM GENERAL REVENUE FUND . . . . . . 114,940

721 SPECIAL CATEGORIES
    TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
    FROM GENERAL REVENUE FUND . . . . . . 1,759

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
    FROM GENERAL REVENUE FUND . . . . . . 21,396,910
    FROM TRUST FUNDS . . . . . . . . . . 1,980,035
    TOTAL POSITIONS . . . . . . . . . . 178.00
    TOTAL ALL FUNDS . . . . . . . . . . 23,376,945

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 19,400,138

722 SALARIES AND BENEFITS
    POSITIONS 555.00
    FROM GENERAL REVENUE FUND . . . . . . 25,871,695

723 EXPENSES
    FROM GENERAL REVENUE FUND . . . . . . 57,623,997

724 OPERATING CAPITAL OUTLAY
    FROM GENERAL REVENUE FUND . . . . . . 364,154

725 SPECIAL CATEGORIES
    ACQUISITION OF MOTOR VEHICLES
    FROM GENERAL REVENUE FUND . . . . . . 504,653

726 SPECIAL CATEGORIES
    CONTRACTED SERVICES
    FROM GENERAL REVENUE FUND . . . . . . 4,658,135

727 SPECIAL CATEGORIES
    DEFERRED-PAYMENT COMMODITY CONTRACTS
    FROM GENERAL REVENUE FUND . . . . . . 4,198,894

728 SPECIAL CATEGORIES
    LEASE OR LEASE-PURCHASE OF EQUIPMENT
    FROM GENERAL REVENUE FUND . . . . . . 36,771

729 SPECIAL CATEGORIES
    TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
    FROM GENERAL REVENUE FUND . . . . . . 12,526

730 FIXED CAPITAL OUTLAY
    CORRECTIONAL FACILITIES - LEASE PURCHASE
    FROM GENERAL REVENUE FUND . . . . . . 64,139,384

Funds in Specific Appropriation 730 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility................................... 3,411,594
Moore Haven Correctional Facility (Glades County)........... 2,196,600
South Bay Correctional Facility (Palm Beach County)........ 5,050,143
Graceville Correctional Facility (Jackson County)........... 7,516,473
Okeechobee Correctional Institution........................ 3,454,419
Blackwater River Correctional Facility (Santa Rosa County).. 10,719,869
Gadsden Correctional Facility.............................. 2,891,928
Lake City Correctional Facility (Columbia County).......... 2,623,107
Demilly Correctional Institution (Polk County)............... 1,384,750

CODING: Language stricken has been vetoed by the Governor
Sago Palm Work Camp (Palm Beach County) .................. 1,473,375
Various DOC Facility Projects - Series 2009 B and C Bonds... 31,617,126
Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Eglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 730 reflect a reduction of $8,200,000 in surplus bond construction proceeds.

731 FIXED CAPITAL OUTLAY
    MAJOR REPAIRS, RENOVATIONS AND
    IMPROVEMENTS TO MAJOR INSTITUTIONS
    FROM GENERAL REVENUE FUND ........... 1,325,000

734 FIXED CAPITAL OUTLAY
    NEW AND EXPANDED FOOD SERVICE FACILITIES
    FROM GENERAL REVENUE FUND ........... 4,000,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
    FROM GENERAL REVENUE FUND ........... 162,735,209
    TOTAL POSITIONS ..................... 555.00
    TOTAL ALL FUNDS ...................... 162,735,209

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 117,296,766

735 SALARIES AND BENEFITS
    POSITIONS 2,791.00
    FROM GENERAL REVENUE FUND .......... 171,119,121
    FROM FEDERAL GRANTS TRUST FUND ... 167,863

736 OTHER PERSONAL SERVICES
    FROM GENERAL REVENUE FUND .......... 60,945

737 EXPENSES
    FROM GENERAL REVENUE FUND .......... 2,767,529
    FROM FEDERAL GRANTS TRUST FUND ... 64,717

738 OPERATING CAPITAL OUTLAY
    FROM GENERAL REVENUE FUND .......... 256,941

739 SPECIAL CATEGORIES
    BUILDING/OFFICE RENT PAYMENTS
    FROM GENERAL REVENUE FUND .......... 12,228,417

Funds in Specific Appropriation 739 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2014. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2014-2015 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

740 SPECIAL CATEGORIES
    CONTRACTED SERVICES
    FROM GENERAL REVENUE FUND .......... 240,324

From the funds in Specific Appropriation 740, $100,000 from nonrecurring funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships and job placement services to persons under community corrections supervision.

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . 3,987,490

742 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . . . 565,414

743 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . . . . . . 8,513,808

744 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . . . . . . 199,990,093
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . 232,580
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . 2,791.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . 200,222,673

COMMUNITY FACILITY OPERATIONS

745 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . 2,816,521

746 SPECIAL CATEGORIES
JUDICIAL/DEPARTMENT OF CORRECTIONS
SENTENCING ALTERNATIVES
FROM GENERAL REVENUE FUND . . . . . . . . . . 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida
Statutes, funds from Specific Appropriation 746 are provided for
Judicial/DOC prison diversion programs for offenders that allow the
offender to retain community support, access drug treatment and/or
employment opportunities while receiving life-skills assistance in a
structured environment. These treatment programs may include drug
treatment, residential and outpatient treatment programming, day
reporting or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and
graduated incentives that are anticipated to result in a reduction in
prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . . . . 3,516,664
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

747 SALARIES AND BENEFITS POSITIONS 136.50
FROM GENERAL REVENUE FUND . . . . . . . . . . 8,126,448
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . 382,361

748 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . 333,045

749 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . 1,481,817

751 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . 789,379

752 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . 285,282,880

From the funds in Specific Appropriation 752, $100,000 from recurring

CODING: Language stricken has been vetoed by the Governor
funds is provided for Hepatitis B vaccinations for inmates.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
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</thead>
<tbody>
<tr>
<td>Treatment of Inmates - General Drugs</td>
<td>29,407,356</td>
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<tr>
<td>Treatment of Inmates - Psychotropic Drugs</td>
<td>4,807,871</td>
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<tr>
<td>Treatment of Inmates - Infectious Disease Drugs</td>
<td>12,092,256</td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>100</td>
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<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>282,850</td>
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<tr>
<td>Total: Inmate Health Services</td>
<td>342,604,002</td>
<td>382,361</td>
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<tr>
<td>Total Positions</td>
<td>136.50</td>
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<td>Total All Funds</td>
<td>342,986,363</td>
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<table>
<thead>
<tr>
<th>Other Personal Services</th>
<th>From Federal Grants Trust Fund</th>
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<tbody>
<tr>
<td>Total</td>
<td>104,207</td>
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<table>
<thead>
<tr>
<th>Operating Capital Outlay</th>
<th>From Federal Grants Trust Fund</th>
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<tbody>
<tr>
<td>Total</td>
<td>27,019</td>
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<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
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<tbody>
<tr>
<td>Inmate Health Services</td>
<td>2,204,554</td>
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<tr>
<td>Total: Treatment of Inmates with Infectious Diseases</td>
<td>23,502,454</td>
<td>332,720</td>
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<td>Total All Funds</td>
<td>23,835,174</td>
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<table>
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<tr>
<th>Program: Education and Programs</th>
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<tr>
<td>Adult Substance Abuse Prevention, Evaluation and Treatment Services</td>
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<tr>
<td>Approved Salary Rate</td>
<td>1,609,867</td>
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<tr>
<td>Salaries and Benefits Positions</td>
<td>33.00</td>
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<tr>
<td>From General Revenue Fund</td>
<td>1,629,741</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>806,132</td>
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<tr>
<td>Other Personal Services</td>
<td>47,762</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>622,815</td>
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<tr>
<td>Expenses</td>
<td>68,648</td>
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<tr>
<td>From General Revenue Fund</td>
<td>622,815</td>
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CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>766</td>
<td>Operating Capital Outlay</td>
<td>Federal Grants Trust Fund</td>
<td>45,600</td>
</tr>
<tr>
<td>767</td>
<td>Special Categories</td>
<td>Contract Drug Abuse Services</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>3,072,341</td>
</tr>
</tbody>
</table>

From funds in Specific Appropriation 767, $150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>767A</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>General Revenue Fund</td>
</tr>
</tbody>
</table>

From funds in Specific Appropriation 767A, $100,000 from nonrecurring general revenue funds is appropriated to the Baker County Faith and Character Based Re-entry Program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>768</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>50</td>
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</table>

**Total: Adulst Substance Abuse Prevention, Evaluation and Treatment Services**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>15,988,814</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>4,594,700</td>
</tr>
</tbody>
</table>

**Total Positions: 33.00**

**Total All Funds: 20,583,514**

### Basic Education Skills

**Approved Salary Rate: 14,499,020**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>769</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>317.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>General Revenue Fund</td>
<td>14,144,372</td>
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<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>2,650,187</td>
</tr>
<tr>
<td>770</td>
<td>Other Personal Services</td>
<td>General Revenue Fund</td>
<td>1,575,369</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>608,269</td>
</tr>
<tr>
<td>771</td>
<td>Expenses</td>
<td>General Revenue Fund</td>
<td>4,001,059</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>1,933,823</td>
</tr>
</tbody>
</table>

From funds in Specific Appropriation 771, $1,500,000 from recurring general revenue funds and $1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>772</td>
<td>Operating Capital Outlay</td>
<td>Federal Grants Trust Fund</td>
<td>472,386</td>
</tr>
<tr>
<td>773</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>1,402,052</td>
</tr>
<tr>
<td>774</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>General Revenue Fund</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 20,888

776 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 12,056
FROM FEDERAL GRANTS TRUST FUND . . . . 934

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND . . . . . . 22,044,364
FROM TRUST FUNDS . . . . . . . . . . 7,067,651
TOTAL POSITIONS . . . . . . . . . . 317.00
TOTAL ALL FUNDS . . . . . . . . . . 29,112,015

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,426,816

777 SALARIES AND BENEFITS POSITIONS 59.00
FROM GENERAL REVENUE FUND . . . . . . 3,922,592
FROM FEDERAL GRANTS TRUST FUND . . . . 465,885

778 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 160,469

779 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 372,770
FROM FEDERAL GRANTS TRUST FUND . . . . 119,152

780 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . 3,000

781 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 5,622,432
FROM FEDERAL GRANTS TRUST FUND . . . . 324,848

From the funds in Specific Appropriation 781, $825,000 in recurring general revenue funds and $175,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 781, $750,000 in nonrecurring general revenue funds and $750,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement services.
assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 781, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 781, $500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

From Specific Appropriation 781, $150,000 from nonrecurring general revenue funds is appropriated to the Pinellas Ex-offender Re-entry Coalition to address the needs of ex-offenders transitioning from incarceration back into society.

782 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 20,544

783 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,381

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND . . . . . 10,101,188
FROM TRUST FUNDS . . . . . . . . . . 912,885
TOTAL POSITIONS . . . . . . . . . . 59.00
TOTAL ALL FUNDS . . . . . . . . . . 11,014,073

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

784 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 300,000

785 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,316,626

From the funds in Specific Appropriation 785, $1,000,000 in recurring funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

786 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 16,067,206

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 786, $600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 24,683,832
FROM TRUST FUNDS . . . . . . . 550,000
TOTAL ALL FUNDS . . . . . . . . . 25,233,832

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 2,228,353,719
FROM TRUST FUNDS . . . . . . . 71,277,345
TOTAL POSITIONS . . . . . . . . . 23,729.00
TOTAL ALL FUNDS . . . . . . . . . 2,299,631,064
TOTAL APPROVED SALARY RATE . . . . 950,741,891

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>3,972,867</th>
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<tbody>
<tr>
<td>787 SALARIES AND BENEFITS POSITIONS</td>
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<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>5,221,642</td>
</tr>
<tr>
<td>788 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .</td>
<td>19,776</td>
</tr>
<tr>
<td>789 EXPENSES FROM GENERAL REVENUE FUND . . . . .</td>
<td>958,549</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . .</td>
<td>465,900</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 789, $200,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities of the participating State Attorney Offices.

<table>
<thead>
<tr>
<th>OPERATING CAPITAL OUTLAY</th>
<th>121,494</th>
</tr>
</thead>
<tbody>
<tr>
<td>LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS</td>
<td>14.00</td>
</tr>
</tbody>
</table>

The positions in Specific Appropriation 791 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

<table>
<thead>
<tr>
<th>SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .</td>
<td>342,160</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . .</td>
<td>300,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 793 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to $5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of $10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

From the funds in Specific Appropriation 794, $323,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed $4,500 per child per year and due process costs shall not exceed $5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

From the funds in Specific Appropriation 794, $1,500,000 from recurring general revenue funds and $2,700,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs as specified in House Bill 561 or Senate Bill 972, contingent upon House Bill 561 or Senate Bill 972 becoming law. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304, Florida Statutes, except that the Justice Administrative Commission in consultation with the Statewide Guardian Ad Litem Office shall develop the registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed $1,000 per child per year. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305, Florida Statutes. The Justice Administrative Commission may expend up to $110,000 of these funds for administrative costs.

Funds in Specific Appropriation 795 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

2nd Judicial Circuit ........................................ 656,793
3rd Judicial Circuit ........................................ 147,619
4th Judicial Circuit ........................................ 1,273,749
5th Judicial Circuit ........................................ 871,658
6th Judicial Circuit ........................................ 1,189,457
7th Judicial Circuit ........................................ 675,912
8th Judicial Circuit ........................................ 479,128
9th Judicial Circuit ........................................ 1,151,167
10th Judicial Circuit ....................................... 757,431
11th Judicial Circuit ....................................... 3,319,357
12th Judicial Circuit ....................................... 647,744
13th Judicial Circuit ....................................... 1,890,561
14th Judicial Circuit ....................................... 328,641
15th Judicial Circuit ....................................... 837,310
16th Judicial Circuit ....................................... 114,835
17th Judicial Circuit ....................................... 1,374,773
18th Judicial Circuit ....................................... 644,172
19th Judicial Circuit ....................................... 601,795
20th Judicial Circuit ....................................... 877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit ........................................ 190,611
2nd Judicial Circuit ........................................ 323,698
3rd Judicial Circuit ........................................ 52,251
6th Judicial Circuit ........................................ 103,493
7th Judicial Circuit ........................................ 37,310
8th Judicial Circuit ........................................ 81,798
9th Judicial Circuit ........................................ 481,878
10th Judicial Circuit ....................................... 68,975
11th Judicial Circuit ....................................... 121,996
12th Judicial Circuit ....................................... 153,205
13th Judicial Circuit ....................................... 784,106
14th Judicial Circuit ....................................... 134,089
15th Judicial Circuit ....................................... 93,646
16th Judicial Circuit ....................................... 74,983
17th Judicial Circuit ....................................... 60,851

796 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND ........................................ 11,200,000

Funds in Specific Appropriation 796 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices for state paid cases that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY ............... 300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, P.S ..................... 500
BAKER ACT/MENTAL HEALTH - Ch. 394, P.S ......................... 400
CINS/PINS - Ch. 984, P.S ........................................... 750
CIVIL APPEALS .................................................. 750
DEPENDENCY - Up to 1 Year ....................................... 800
DEPENDENCY - Each Year after 1st Year ............................ 200
DEPENDENCY - No Petition Filed or Dismissed at Shelter ........... 200
DEPENDENCY APPEALS ........................................... 1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, P.S .............. 400
EMANCIPATION - Section 743.015, P.S ............................... 400

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 800 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 800, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

- POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,000
- CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL) 25,000
- CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL) 25,000
- CAPITAL - 1ST DEGREE MURDER (NON-DEATH) 9,000
- CAPITAL SEXUAL BATTERY 4,000
- CAPITAL APPEALS 9,000
- CONTEMPT PROCEEDINGS 400
- CRIMINAL TRAFFIC 400
- EXTRADITION 500
- FELONY - LIFE 5,000
- FELONY - LIFE (RICO) 9,000
- FELONY - PUNISHABLE BY LIFE 2,000
- FELONY - PUNISHABLE BY LIFE (RICO) 6,000
- FELONY 1ST DEGREE 1,500
- FELONY 1ST DEGREE (RICO) 5,000
- FELONY 2ND DEGREE 1,000
- FELONY 3RD DEGREE 750
- FELONY OR MISDEMEANOR - NO INFORMATION FILED 400
- FELONY APPEALS 1,500
- JUVENILE DELINQUENCY - 1ST DEGREE FELONY 600
Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
   - 10 business day delivery: $4.00 per page
   - 5 business day delivery: $5.50 per page
   - 24 hours delivery: $7.50 per page
   Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   - 10 business day delivery: $5.00 per page
   - 5 business day delivery: $6.50 per page
   - 24 hours delivery: $8.50 per page
   Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

801 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND ......... 9,966,646

Funds in Specific Appropriation 801 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit .................. 589,778
2nd Judicial Circuit .................. 311,621
3rd Judicial Circuit .................. 116,632
4th Judicial Circuit .................. 430,775
5th Judicial Circuit .................. 324,016
6th Judicial Circuit .................. 583,557
7th Judicial Circuit .................. 439,107
8th Judicial Circuit .................. 220,834
9th Judicial Circuit .................. 462,458
10th Judicial Circuit ................. 287,769
11th Judicial Circuit ................. 2,060,821
12th Judicial Circuit ................. 260,084
13th Judicial Circuit ................. 554,781
14th Judicial Circuit ................. 109,918
15th Judicial Circuit ................. 690,934

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

16th Judicial Circuit....................................... 85,391
17th Judicial Circuit....................................... 1,232,097
18th Judicial Circuit....................................... 351,573
19th Judicial Circuit....................................... 252,226
20th Judicial Circuit....................................... 600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit........................................ 18,232
2nd Judicial Circuit........................................ 16,650
3rd Judicial Circuit........................................ 10,456
6th Judicial Circuit........................................ 25,443
7th Judicial Circuit........................................ 12,818
8th Judicial Circuit........................................ 21,937
9th Judicial Circuit........................................ 26,007
10th Judicial Circuit....................................... 3,980
11th Judicial Circuit....................................... 426,986
12th Judicial Circuit....................................... 19,650
13th Judicial Circuit....................................... 45,716
15th Judicial Circuit....................................... 61,252
16th Judicial Circuit....................................... 4,315
17th Judicial Circuit....................................... 20,081

802 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY
FROM GENERAL REVENUE FUND . . . . . 2,250,000

Funds in Specific Appropriation 802 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

803 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GRANTS AND DONATIONS TRUST FUND . . . 33,529

804 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . 600

805 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND . . . 1,124,041

806 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . 2,435,949
FROM CHILD SUPPORT TRUST FUND . . . 72,383
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,863
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . 22,157

From the funds provided in Specific Appropriation 806, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807 DATA PROCESSING SERVICES
  SOUTHWOOD SHARED RESOURCE CENTER
  FROM GENERAL REVENUE FUND . . . . . . . 9,535

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
  FROM GENERAL REVENUE FUND . . . . . . . 92,862,534
  FROM TRUST FUNDS . . . . . . . . . . . . . 939,303

  TOTAL POSITIONS . . . . . . . . . . . . . 97.00
  TOTAL ALL FUNDS . . . . . . . . . . . . . 93,801,837

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
  APPROVED SALARY RATE 26,721,114

808 SALARIES AND BENEFITS POSITIONS 695.50
  FROM GENERAL REVENUE FUND . . . . . . . 34,974,185

Funds and positions in Specific Appropriations 808 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

809 OTHER PERSONAL SERVICES
  FROM GENERAL REVENUE FUND . . . . . . . 1,565,681
  FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 150,000

810 EXPENSES
  FROM GENERAL REVENUE FUND . . . . . . . 1,599,772
  FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 50,249

811 OPERATING CAPITAL OUTLAY
  FROM GENERAL REVENUE FUND . . . . . . . 146,021
  FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 10,000

812 SPECIAL CATEGORIES
  GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
  FROM GENERAL REVENUE FUND . . . . . . . 892,656

813 SPECIAL CATEGORIES
  CONTRACTED SERVICES
    FROM GENERAL REVENUE FUND . . . . . . . 2,992,623
    FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 110,000

814 SPECIAL CATEGORIES
  RISK MANAGEMENT INSURANCE
    FROM GENERAL REVENUE FUND . . . . . . . 488,142

815 SPECIAL CATEGORIES
  LEASE OR LEASE-PURCHASE OF EQUIPMENT
    FROM GENERAL REVENUE FUND . . . . . . . 127,196

816 DATA PROCESSING SERVICES
  OTHER DATA PROCESSING SERVICES
    FROM GENERAL REVENUE FUND . . . . . . . 42,057

817 DATA PROCESSING SERVICES
  SOUTHWOOD SHARED RESOURCE CENTER
    FROM GENERAL REVENUE FUND . . . . . . . 55,202

818 DATA PROCESSING SERVICES
  NORTHWEST REGIONAL DATA CENTER (NWRDC)
    FROM GENERAL REVENUE FUND . . . . . . . 191,941

The funds in Specific Appropriation 818 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND ........... 43,075,476
FROM TRUST FUNDS ....................... 320,249
TOTAL POSITIONS ....................... 695.50
TOTAL ALL FUNDS ....................... 43,395,725

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,445,754

819 SALARIES AND BENEFITS POSITIONS 231.75
FROM GENERAL REVENUE FUND ........... 11,998,995
FROM STATE ATTORNEYS REVENUE TRUST FUND ....................... 1,958,241
FROM GRANTS AND DONATIONS TRUST FUND ....................... 309,052

820 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ................... 30,415
FROM STATE ATTORNEYS REVENUE TRUST FUND ....................... 95,987

821 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ....................... 36,928

822 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........... 856,495
FROM STATE ATTORNEYS REVENUE TRUST FUND ....................... 30,000
FROM GRANTS AND DONATIONS TRUST FUND ....................... 1,215

823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ................... 37,341
FROM STATE ATTORNEYS REVENUE TRUST FUND ....................... 90,427

824 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ................... 9,874

825 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ................... 14,562

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ........... 12,947,682
FROM TRUST FUNDS ....................... 2,521,850
TOTAL POSITIONS ....................... 231.75
TOTAL ALL FUNDS ....................... 15,469,532

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,896,573

826 SALARIES AND BENEFITS POSITIONS 116.00
FROM GENERAL REVENUE FUND ........... 6,915,805
FROM STATE ATTORNEYS REVENUE TRUST FUND ....................... 832,851
FROM GRANTS AND DONATIONS TRUST FUND ....................... 411,588

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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 827 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 28,406
- FROM STATE ATTORNEYS REVENUE TRUST FUND: 145,552

### 828 SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: 200,000

### 829 SPECIAL CATEGORIES
- STATE ATTORNEY OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 353,565
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: 224,139
  - FROM GRANTS AND DONATIONS TRUST FUND: 1,500

### 830 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND: 7,923
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: 26,911

### 831 SPECIAL CATEGORIES
- SALARY INCENTIVE PAYMENTS
  - FROM GENERAL REVENUE FUND: 8,093

### 832 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: 3,000

### TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
- FROM GENERAL REVENUE FUND: 7,313,792
- FROM TRUST FUNDS: 1,845,541
- TOTAL POSITIONS: 116.00
- TOTAL ALL FUNDS: 9,159,333

### PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
- APPROVED SALARY RATE: 3,603,650

### 833 SALARIES AND BENEFITS
- POSITIONS: 71.00
  - FROM GENERAL REVENUE FUND: 4,043,607
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: 546,676
  - FROM GRANTS AND DONATIONS TRUST FUND: 265,372

### 834 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 7,857
- FROM STATE ATTORNEYS REVENUE TRUST FUND: 6,372
- FROM GRANTS AND DONATIONS TRUST FUND: 5,068

### 835 SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: 74,200

### 836 SPECIAL CATEGORIES
- STATE ATTORNEY OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 181,966
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: 27,204
  - FROM GRANTS AND DONATIONS TRUST FUND: 76,701

### 837 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND: 11,095
  - FROM GRANTS AND DONATIONS TRUST FUND: 23,127

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 838 SPECIAL CATEGORIES
- **SALARY INCENTIVE PAYMENTS**
  - FROM GENERAL REVENUE FUND: $6,034

#### 839 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM GENERAL REVENUE FUND: $35,000

**TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: $4,285,559
- FROM TRUST FUNDS: $1,024,720
  - TOTAL POSITIONS: 71.00
  - TOTAL ALL FUNDS: $5,310,279

**PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT**

- **APPROVED SALARY RATE**: $17,983,516

#### 840 SALARIES AND BENEFITS
- **POSITIONS**: 371.00
  - FROM GENERAL REVENUE FUND: $19,957,104
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $2,854,156
  - FROM GRANTS AND DONATIONS TRUST FUND: $1,087,151

From the positions and funds provided in Specific Appropriation 840, three full-time equivalent positions with associated salary rate of $174,101 and $247,387 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

#### 841 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: $139,844
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $178,090
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $55,000
  - FROM GRANTS AND DONATIONS TRUST FUND: $33,189

#### 842 SPECIAL CATEGORIES
- **ACQUISITION OF MOTOR VEHICLES**
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $80,000

#### 843 SPECIAL CATEGORIES
- **STATE ATTORNEY OPERATING EXPENDITURES**
  - FROM GENERAL REVENUE FUND: $279,262
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $335,658
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $110,800
  - FROM GRANTS AND DONATIONS TRUST FUND: $14,800

#### 844 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM GENERAL REVENUE FUND: $18,689
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $85,722

#### 845 SPECIAL CATEGORIES
- **SALARY INCENTIVE PAYMENTS**
  - FROM GENERAL REVENUE FUND: $11,404

#### 846 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM GENERAL REVENUE FUND: $6,150

### CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . . 20,412,453
FROM TRUST FUNDS . . . . . . . . . . . 4,834,566
TOTAL POSITIONS . . . . . . . . . . . 371.00
TOTAL ALL FUNDS . . . . . . . . . . . 25,247,019

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 12,525,964
847 SALARIES AND BENEFITS POSITIONS 239.00
FROM GENERAL REVENUE FUND . . . . . 14,661,533
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 1,217,463
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 1,069,143
848 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,599
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 37,063
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 86,302
849 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 126,000
850 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 488,267
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 40,678
851 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 27,900
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 22,184
852 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 15,740
853 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 41,500
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 15,245,539
FROM TRUST FUNDS . . . . . . . . . . . 2,598,833
TOTAL POSITIONS . . . . . . . . . . . 239.00
TOTAL ALL FUNDS . . . . . . . . . . . 17,844,372

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 23,138,521
854 SALARIES AND BENEFITS POSITIONS 475.00
FROM GENERAL REVENUE FUND . . . . . 24,947,394
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 3,314,390
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 3,395,928
855 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 86,869
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 34,737
856 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 157,605

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 857 SPECIAL CATEGORIES

**STATE ATTORNEY OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: 476,061
- FROM STATE ATTORNEYS REVENUE TRUST: 232,453
- FROM GRANTS AND DONATIONS TRUST: 569,866

#### 858 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND: 82,995
- FROM STATE ATTORNEYS REVENUE TRUST: 115,576

#### 859 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**
- FROM GENERAL REVENUE FUND: 22,724

#### 860 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: 2,520

**TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: 25,618,563
- FROM TRUST FUNDS: 7,820,555
- TOTAL POSITIONS: 475.00
- TOTAL ALL FUNDS: 33,439,118

**PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT**

**APPROVED SALARY RATE**: 11,498,977

#### 861 SALARIES AND BENEFITS

**POSITIONS**: 242.00
- FROM GENERAL REVENUE FUND: 13,157,883
- FROM STATE ATTORNEYS REVENUE TRUST: 2,051,075
- FROM GRANTS AND DONATIONS TRUST: 483,554

#### 862 OTHER PERSONAL SERVICES

- FROM GENERAL REVENUE FUND: 39,274
- FROM STATE ATTORNEYS REVENUE TRUST: 73,887
- FROM GRANTS AND DONATIONS TRUST: 9,980

#### 863 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**
- FROM STATE ATTORNEYS REVENUE TRUST: 152,606

#### 864 SPECIAL CATEGORIES

**STATE ATTORNEY OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: 588,416
- FROM STATE ATTORNEYS REVENUE TRUST: 342,348
- FROM GRANTS AND DONATIONS TRUST: 158,681

#### 865 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND: 38,733
- FROM STATE ATTORNEYS REVENUE TRUST: 55,077

#### 866 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**
- FROM GENERAL REVENUE FUND: 6,094
- FROM STATE ATTORNEYS REVENUE TRUST: 17,620
- FROM GRANTS AND DONATIONS TRUST: 2,380

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**CODING:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

867 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 32,381

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 13,862,781
FROM TRUST FUNDS . . . . . . . . . . 3,347,208
TOTAL POSITIONS . . . . . . . . . . 242.00
TOTAL ALL FUNDS . . . . . . . . . . 17,209,989

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 6,464,420

868 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND . . . . . . 7,745,222
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . 708,214
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 326,238

869 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 11,558
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . 58,677
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 34,329

870 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . 94,000

871 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . 284,761
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . 18,904
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 9,040

872 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 42,322
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . 46

873 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . 13,506

874 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 7,306

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 8,104,675
FROM TRUST FUNDS . . . . . . . . . . 1,249,448
TOTAL POSITIONS . . . . . . . . . . 138.00
TOTAL ALL FUNDS . . . . . . . . . . 9,354,123

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 18,472,910

875 SALARIES AND BENEFITS POSITIONS 364.50
FROM GENERAL REVENUE FUND . . . . . . 21,647,551
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . 1,330,643
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 340,301
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 1,830,848

From the positions and funds provided in Specific Appropriation 875,
five full-time equivalent positions with associated salary rate of 293,813 and $425,814 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

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<th>Code</th>
<th>Category</th>
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<td>All Funds</td>
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**Program: State Attorneys - Ninth Judicial Circuit**

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<td>State Attorneys Revenue Trust Fund</td>
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<td>State Attorneys Revenue Trust Fund</td>
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**Total Positions** 364.50

**Total All Funds** 27,234,425

**Approved Salary Rate** 11,636,225

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### FROM GRANTS AND DONATIONS TRUST FUND
- **886 SPECIAL CATEGORIES**
  - Risk Management Insurance
    - From General Revenue Fund: 17,806
    - From State Attorneys Revenue Trust Fund: 53,924
- **887 SPECIAL CATEGORIES**
  - Salary Incentive Payments
    - From General Revenue Fund: 14,365
- **888 SPECIAL CATEGORIES**
  - Lease or Lease-Purchase of Equipment
    - From General Revenue Fund: 32,032
    - From Grants and Donations Trust Fund: 7,356

#### FROM GENERAL REVENUE FUND
- **889 SALARIES AND BENEFITS POSITIONS** 1,265.00
  - From General Revenue Fund: 46,461,697
  - From State Attorneys Revenue Trust Fund: 3,930,330
  - From Child Support Trust Fund: 19,680,988
  - From Forfeiture and Investigative Support Trust Fund: 221,688
  - From Grants and Donations Trust Fund: 3,404,880

From the positions and funds provided in Specific Appropriation 889, three full-time equivalent positions with associated salary rate of 279,377 and $398,511 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and $145,776 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

#### FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND
- **890 OTHER PERSONAL SERVICES**
  - From General Revenue Fund: 242,030
  - From State Attorneys Revenue Trust Fund: 154,922
  - From Child Support Trust Fund: 752,372
  - From Grants and Donations Trust Fund: 85,131

- **890A SPECIAL CATEGORIES**
  - Acquisition of Motor Vehicles
    - From Forfeiture and Investigative Support Trust Fund: 46,570

#### FROM STATE ATTORNEYS REVENUE TRUST FUND
- **891 SPECIAL CATEGORIES**
  - State Attorney Operating Expenditures
    - From General Revenue Fund: 773,140
    - From State Attorneys Revenue Trust Fund: 419,390
    - From Child Support Trust Fund: 3,862,621
    - From Civil RICO Trust Fund: 200,020
    - From Forfeiture and Investigative Support Trust Fund: 203,700
    - From Grants and Donations Trust Fund: 736,527

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
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<th>Description</th>
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| 892  | SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . . . . 391,606  
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . 624,740  
FROM CHILD SUPPORT TRUST FUND . . . . . . . . 22,384  |
| 893  | SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . . . . 22,221  |
| 894  | SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . . . . 3,600  |

**TOTAL:** PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . . . . 47,894,294  
FROM TRUST FUNDS . . . . . . . . . . . . 34,346,263  
TOTAL POSITIONS . . . . . . . . . . . . 1,265.00  
TOTAL ALL FUNDS . . . . . . . . . . . . 82,240,557  

**PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT**  
APPROVED SALARY RATE 8,856,144  

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| 895  | SALARIES AND BENEFITS POSITIONS 182.00  
FROM GENERAL REVENUE FUND . . . . . . . . 10,899,483  
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . 1,328,005  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 145,521  |
| 896  | OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . . . . 23,211  |
| 897  | SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . 21,000  |
| 898  | SPECIAL CATEGORIES  
STATE ATTORNEY OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . . . . 408,517  
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . 89,785  |
| 899  | SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . . . . 40,499  
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . 11,039  |
| 900  | SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . . . . 9,461  |
| 901  | SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . . . . 367  |

**TOTAL:** PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . . . . 11,381,538  
FROM TRUST FUNDS . . . . . . . . . . . . 1,595,350  
TOTAL POSITIONS . . . . . . . . . . . . 182.00  
TOTAL ALL FUNDS . . . . . . . . . . . . 12,976,888  

**PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT**  
APPROVED SALARY RATE 17,257,466  

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

902 SALARIES AND BENEFITS POSITIONS 357.00
FROM GENERAL REVENUE FUND . . . . . 19,955,591
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 2,206,286
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,413,414

From the positions and funds provided in Specific Appropriation 902, two full-time equivalent positions with associated salary rate of 103,567 and $150,097 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of $93,863 and $136,034 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

903 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 119,228
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 11,122
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 7,755

903A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 48,000

904 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 638,990
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 180,196
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 81,630

905 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 61,358
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 33,613

906 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 6,827

907 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 9,580

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 20,791,574
FROM TRUST FUNDS . . . . . . . . . . . 3,982,016
TOTAL POSITIONS . . . . . . . . . . 357.00
TOTAL ALL FUNDS . . . . . . . . . . . 24,773,590

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 5,926,238

908 SALARIES AND BENEFITS POSITIONS 123.00
FROM GENERAL REVENUE FUND . . . . . 7,182,113
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 546,642
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 424,709

909 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 9,899
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 97,074

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

910 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 105,000

911 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 238,320
FROM STATE ATTORNEYS REVENUE TRUST FUND 6,676

912 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,145

913 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,697

914 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,295

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,440,324
FROM TRUST FUNDS 1,234,246
TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 8,674,570

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,754,071

915 SALARIES AND BENEFITS POSITIONS 331.00
FROM GENERAL REVENUE FUND 19,040,478
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,304,149
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 14,341
FROM GRANTS AND DONATIONS TRUST FUND 1,161,557

From the positions and funds provided in Specific Appropriation 915, two full-time equivalent positions with associated salary rate of 111,813 and $158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and $157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

916 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,365
FROM STATE ATTORNEYS REVENUE TRUST FUND 61,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 100,000
FROM GRANTS AND DONATIONS TRUST FUND 5,000

917 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 601,694
FROM STATE ATTORNEYS REVENUE TRUST FUND 198,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 61,459
FROM GRANTS AND DONATIONS TRUST FUND 26,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 11,535
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 111,280

919 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 10,569
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 1,000

920 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 10,000
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 60,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . . . 19,748,641
FROM TRUST FUNDS . . . . . . . . . . . . . . . 4,103,933
TOTAL POSITIONS . . . . . . . . . . . . . . . 331.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 23,852,574

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 3,144,242

921 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND . . . . . . . . 3,674,737
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 403,575
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 204,559

922 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 15,490
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 76,054

923 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 50,000

924 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . . . 135,049
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 54,509
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 106,514

925 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 54,351

926 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 7,041

927 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 3,615

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,835,932</td>
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<tr>
<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
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### PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

928 SALARIES AND BENEFITS

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<tr>
<th>Source of Funding</th>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>3,525,386</td>
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<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>190,267</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>1,345,687</td>
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</tbody>
</table>

From the positions and funds provided in Specific Appropriation 928, two full-time equivalent positions with associated salary rate of $111,012 and $158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of $117,294 and $157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

929 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source of Funding</th>
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<tr>
<td>From General Revenue Fund</td>
<td>118,016</td>
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<td>From State Attorneys Revenue Trust Fund</td>
<td>4,072</td>
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<td>From Grants and Donations Trust Fund</td>
<td>122,864</td>
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930 SPECIAL CATEGORIES

STATE ATTORNEY OPERATING EXPENDITURES

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<th>Source of Funding</th>
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<tr>
<td>From General Revenue Fund</td>
<td>1,064,116</td>
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<td>From State Attorneys Revenue Trust Fund</td>
<td>166,042</td>
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<td>From Grants and Donations Trust Fund</td>
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931 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

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<td>From State Attorneys Revenue Trust Fund</td>
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932 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

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933 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

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<td>From General Revenue Fund</td>
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934 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>Source of Funding</th>
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<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>199</td>
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<td>From Grants and Donations Trust Fund</td>
<td>53</td>
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CODING: Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>31,038,285</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>5,596,899</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>511.00</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>36,635,184</strong></td>
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**PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
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<td>935 SALARIES AND BENEFITS POSITIONS</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>936 OTHER PERSONAL SERVICES</td>
<td>25,100</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
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<tr>
<td>937 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
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<tr>
<td>938 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>939 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>940 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,587</td>
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<tr>
<td>941 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,130</td>
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<td><strong>TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT</strong></td>
<td></td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>17,209,692</td>
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<tr>
<td>FROM TRUST FUNDS</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>294.00</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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**PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>APPROVED SALARY RATE</td>
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<td>942 SALARIES AND BENEFITS POSITIONS</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,787,183</td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>679,385</td>
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CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 943 OTHER PERSONAL SERVICES
- From General Revenue Fund: $19,414
- From Grants and Donations Trust Fund: $76,678

### 944 SPECIAL CATEGORIES
#### STATE ATTORNEY OPERATING EXPENDITURES
- From General Revenue Fund: $517,700
- From State Attorneys Revenue Trust Fund: $19,588
- From Grants and Donations Trust Fund: $36,372

### 945 SPECIAL CATEGORIES
#### RISK MANAGEMENT INSURANCE
- From General Revenue Fund: $15,624
- From State Attorneys Revenue Trust Fund: $25,042

### 946 SPECIAL CATEGORIES
#### SALARY INCENTIVE PAYMENTS
- From General Revenue Fund: $8,764

### 947 SPECIAL CATEGORIES
#### LEASE OR LEASE-PURCHASE OF EQUIPMENT
- From General Revenue Fund: $2,798

### 948 SPECIAL CATEGORIES
#### LEAVE LIABILITY
- From State Attorneys Revenue Trust Fund: $189,754
- From Grants and Donations Trust Fund: $10,581

#### TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
- From General Revenue Fund: $9,351,483
- From Trust Funds: $2,275,157
- Total Positions: 166.00
- Total All Funds: $11,626,640

### PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
#### APPROVED SALARY RATE
- $14,384,905

#### 949 SALARIES AND BENEFITS
- Positions: 313.00
- From General Revenue Fund: $16,848,412
- From State Attorneys Revenue Trust Fund: $1,414,139
- From Grants and Donations Trust Fund: $1,517,253

#### 950 OTHER PERSONAL SERVICES
- From General Revenue Fund: $52,100
- From State Attorneys Revenue Trust Fund: $85,767
- From Grants and Donations Trust Fund: $10,925

#### 951 SPECIAL CATEGORIES
#### ACQUISITION OF MOTOR VEHICLES
- From State Attorneys Revenue Trust Fund: $100,000

#### 952 SPECIAL CATEGORIES
#### STATE ATTORNEY OPERATING EXPENDITURES
- From General Revenue Fund: $808,818
- From State Attorneys Revenue Trust Fund: $94,087
- From Grants and Donations Trust Fund: $38,923

#### 953 SPECIAL CATEGORIES
#### RISK MANAGEMENT INSURANCE
- From General Revenue Fund: $50,777

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND .......................... 32,894

954 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .......................... 21,024

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .......................... 17,781,131
FROM TRUST FUNDS .......................... 3,293,988
TOTAL POSITIONS .......................... 313.00
TOTAL ALL FUNDS .......................... 21,075,119

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 955 through 1058. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,781,211

955 SALARIES AND BENEFITS POSITIONS 120.00
FROM GENERAL REVENUE FUND .......................... 7,131,207
FROM PUBLIC DEFENDERS REVENUE TRUST FUND .......................... 224,669
FROM GRANTS AND DONATIONS TRUST FUND .......................... 128,251
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND .......................... 844,554

956 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......................... 22,604
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND .......................... 120,360

957 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .......................... 191,206
FROM GRANTS AND DONATIONS TRUST FUND .......................... 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND .......................... 142,129

958 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......................... 13,487
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND .......................... 27,264

959 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......................... 4,770

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .......................... 7,363,274
FROM TRUST FUNDS .......................... 1,492,227
TOTAL POSITIONS .......................... 120.00
TOTAL ALL FUNDS .......................... 8,855,501

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,148,545

960 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND .......................... 5,002,458
FROM PUBLIC DEFENDERS REVENUE TRUST FUND .......................... 185,171

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND .......................... 106,204
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ................... 333,218

961 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 26,538
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ................. 107,319

962 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .................. 153,981
FROM GRANTS AND DONATIONS TRUST FUND .................... 1,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 114,267

963 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .................. 10,308
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 12,132

964 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................. 7,617

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .................. 5,200,902
FROM TRUST FUNDS .................................. 859,988
TOTAL POSITIONS .................................... 85.00
TOTAL ALL FUNDS .................................... 6,060,890

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
APPROVED SALARY RATE 1,932,878

965 SALARIES AND BENEFITS POSITIONS 31.00
FROM GENERAL REVENUE FUND .................. 2,346,311
FROM PUBLIC DEFENDERS REVENUE TRUST FUND ................... 72,652
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ................ 202,408

966 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 251
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ................... 136,314

967 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 19,000

968 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .................. 83,961
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND .................. 32,531

969 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ................ 4,549

970 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................. 1,991

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

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<th>Source Fund</th>
<th>Amount</th>
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<td>From Trust Funds</td>
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**Total Positions:** 31.00

**Total All Funds:** 2,899,968

#### PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

**Approved Salary Rate:** 8,035,129

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<th>Position</th>
<th>Source Fund</th>
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<td>971</td>
<td>Salaries and Benefits</td>
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<td>From General Revenue Fund</td>
<td>9,632,511</td>
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<td></td>
<td>From Public Defenders Revenue Trust Fund</td>
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<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td></td>
<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>972</td>
<td>Other Personal Services</td>
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<td>From General Revenue Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>973</td>
<td>Special Categories</td>
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<td></td>
<td>Public Defender Operating Expenditures</td>
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<td></td>
<td>From General Revenue Fund</td>
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<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>974</td>
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<td>Risk Management Insurance</td>
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<tr>
<td></td>
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<td>975</td>
<td>Special Categories</td>
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<tr>
<td></td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>2,305</td>
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<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>2,305</td>
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#### TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

<table>
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<th>Source Fund</th>
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<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
<td>1,597,047</td>
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**Total Positions:** 151.00

**Total All Funds:** 11,537,430

#### PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

**Approved Salary Rate:** 5,164,030

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<th>Position</th>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>976</td>
<td>Salaries and Benefits</td>
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<tr>
<td></td>
<td>From General Revenue Fund</td>
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<td>From Public Defenders Revenue Trust Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>977</td>
<td>Other Personal Services</td>
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<td>From General Revenue Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
<td>413,681</td>
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<tr>
<td>978</td>
<td>Special Categories</td>
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<tr>
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<td>Public Defender Operating Expenditures</td>
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<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>109,560</td>
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<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>191,830</td>
</tr>
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**Coding:** Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

#### 979 Special Categories

**Risk Management Insurance**
- **From General Revenue Fund**: 16,261
- **From Indigent Criminal Defense Trust Fund**: 24,629

**Total**: Program: Public Defenders - Fifth Judicial Circuit
- **From General Revenue Fund**: 6,657,349
- **From Trust Funds**: 1,558,235
- **Positions**: 109.00
- **All Funds**: 8,215,584

#### 980 Salaries and Benefits

- **Positions**: 228.00

**From General Revenue Fund**: 13,594,799
- **From Public Defenders Revenue Trust Fund**: 413,877
- **From Grants and Donations Trust Fund**: 398,146
- **From Indigent Criminal Defense Trust Fund**: 1,159,459

#### 981 Other Personal Services

- **From General Revenue Fund**: 78,566
- **From Grants and Donations Trust Fund**: 4,836
- **From Indigent Criminal Defense Trust Fund**: 149,532

#### 982 Special Categories

**Acquisition of Motor Vehicles**
- **From Indigent Criminal Defense Trust Fund**: 88,000

#### 983 Special Categories

**Public Defender Operating Expenditures**
- **From General Revenue Fund**: 577,076
- **From Grants and Donations Trust Fund**: 8,000
- **From Indigent Criminal Defense Trust Fund**: 249,822

#### 984 Special Categories

**Risk Management Insurance**
- **From General Revenue Fund**: 38,295
- **From Indigent Criminal Defense Trust Fund**: 18,344

#### 985 Special Categories

**Lease or Lease-Purchase of Equipment**
- **From Indigent Criminal Defense Trust Fund**: 52,000

**Total**: Program: Public Defenders - Sixth Judicial Circuit
- **From General Revenue Fund**: 14,288,736
- **From Trust Funds**: 2,542,016
- **Positions**: 228.00
- **All Funds**: 16,830,752

#### 986 Salaries and Benefits

- **Positions**: 114.00

**From General Revenue Fund**: 7,154,792
- **From Public Defenders Revenue Trust Fund**: 225,252
- **From Grants and Donations Trust Fund**: 85,008
- **From Indigent Criminal Defense Trust Fund**: 377,470

**Approved Salary Rate**: 5,591,968

**Coding**: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

987 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . . . 30
   FROM INDIGENT CRIMINAL DEFENSE
      TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 3,230

988 SPECIAL CATEGORIES
   PUBLIC DEFENDER OPERATING EXPENDITURES
      FROM GENERAL REVENUE FUND . . . . . . 122,939
      FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 121,860

989 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
      FROM GENERAL REVENUE FUND . . . . . . 23,858
      FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 8,717

990 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
      FROM GENERAL REVENUE FUND . . . . . . 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
   FROM GENERAL REVENUE FUND . . . . . . 7,316,208
   FROM TRUST FUNDS . . . . . . . . . . . . 821,537
   TOTAL POSITIONS . . . . . . . . . . . . 114.00
   TOTAL ALL FUNDS . . . . . . . . . . . . 8,137,745

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,702,531

991 SALARIES AND BENEFITS
   POSITIONS 74.00
   FROM GENERAL REVENUE FUND . . . . . . 4,746,752
   FROM PUBLIC DEFENDERS REVENUE
      TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 148,707
   FROM INDIGENT CRIMINAL DEFENSE
      TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 377,120

992 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . . . 12,759
   FROM INDIGENT CRIMINAL DEFENSE
      TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 36,600

993 SPECIAL CATEGORIES
   PUBLIC DEFENDER OPERATING EXPENDITURES
      FROM GENERAL REVENUE FUND . . . . . . 98,884
      FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 5,000
      FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 59,227

994 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
      FROM GENERAL REVENUE FUND . . . . . . 12,276
      FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 18,927

995 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
      FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 3,651

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
   FROM GENERAL REVENUE FUND . . . . . . 4,870,671
   FROM TRUST FUNDS . . . . . . . . . . . . 649,232
   TOTAL POSITIONS . . . . . . . . . . . . 74.00
   TOTAL ALL FUNDS . . . . . . . . . . . . 5,519,903

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,078,632

CODING: Language stricken has been vetoed by the Governor
### PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

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<th>Amount</th>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
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<td>SPECIAL CATEGORIES</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>SPECIAL CATEGORIES</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>11,250,705</td>
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<td>FROM TRUST FUNDS</td>
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<td>TOTAL ALL FUNDS</td>
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### PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

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<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
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<td>210,408</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>1003</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>164,621</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>SPECIAL CATEGORIES</td>
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<td>3,132</td>
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**CODING:** Language struck has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
- **From General Revenue Fund**: 7,120,242
- **From Trust Funds**: 1,079,532
- **Total Positions**: 115.00
- **Total All Funds**: 8,199,774

#### PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
- **Approved Salary Rate**: 20,670,940

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<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Public Defenders Revenue Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
<th>Indigent Criminal Defense Trust Fund</th>
<th>Other Personal Services</th>
<th>Risk Management Insurance</th>
<th>Lease or Lease-Purchase of Equipment</th>
<th>Total All Funds</th>
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<tr>
<td>1007 Salaries and Benefits Positions</td>
<td>24,322,331</td>
<td>772,302</td>
<td>1,544,921</td>
<td>715,829</td>
<td>110,939</td>
<td>715,829</td>
<td>181,235</td>
<td>24,986,993</td>
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<td>1008 Other Personal Services</td>
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<td>28,479,045</td>
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<td>1009 Special Categories Acquisition of Motor Vehicles</td>
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<td>1010 Special Categories Public Defender Operating Expenditures</td>
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<td>1012 Special Categories Lease or Lease-Purchase of Equipment</td>
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#### TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
- **Approved Salary Rate**: 4,881,647

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<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Public Defenders Revenue Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
<th>Indigent Criminal Defense Trust Fund</th>
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<th>Lease or Lease-Purchase of Equipment</th>
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<td>1013 Salaries and Benefits Positions</td>
<td>5,588,166</td>
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<td>175,752</td>
<td>231,070</td>
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<td>1014 Other Personal Services</td>
<td>19,836</td>
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**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015 **SPECIAL CATEGORIES**  
**PUBLIC DEFENDER OPERATING EXPENDITURES**  
- FROM GENERAL REVENUE FUND . . . . . . 222,605  
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 58,400  
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 37,272  

1016 **SPECIAL CATEGORIES**  
**RISK MANAGEMENT INSURANCE**  
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 17,712  

**TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT**  
- FROM GENERAL REVENUE FUND . . . . . . 5,830,607  
- FROM TRUST FUNDS . . . . . . . . . . . 1,198,600  
- TOTAL POSITIONS . . . . . . . . . 97.50  
- TOTAL ALL FUNDS . . . . . . . . . 7,029,207  

**PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT**  
- APPROVED SALARY RATE 12,027,204  

1017 **SALARIES AND BENEFITS POSITIONS** 221.50  
- FROM GENERAL REVENUE FUND . . . . . . 12,114,752  
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . 681,656  
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 1,064,841  
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 1,388,268  

1018 **OTHER PERSONAL SERVICES**  
- FROM GENERAL REVENUE FUND . . . . . . 72,063  
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . 100,000  
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 100,000  
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 11,201  

1019 **SPECIAL CATEGORIES**  
**ACQUISITION OF MOTOR VEHICLES**  
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 44,000  

1020 **SPECIAL CATEGORIES**  
**PUBLIC DEFENDER OPERATING EXPENDITURES**  
- FROM GENERAL REVENUE FUND . . . . . . 548,027  
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 107,844  
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 107,983  

1021 **SPECIAL CATEGORIES**  
**RISK MANAGEMENT INSURANCE**  
- FROM GENERAL REVENUE FUND . . . . . . 21,198  
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 14,483  
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 21,909  

1022 **SPECIAL CATEGORIES**  
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**  
- FROM GENERAL REVENUE FUND . . . . . . 2,835  

**CODING:** Language stricken has been vetoed by the Governor
### Program: Public Defenders - Thirteenth Judicial Circuit

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<th>Item</th>
<th>Source Fund</th>
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### Program: Public Defenders - Fourteenth Judicial Circuit

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<th>Item</th>
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<td>Salaries and Benefits Positions</td>
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### Program: Public Defenders - Fifteenth Judicial Circuit

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**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<tr>
<th>1030</th>
<th>SPECIAL CATEGORIES</th>
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<td>SPECIAL CATEGORIES</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>1033</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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**TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT**

- FROM GENERAL REVENUE FUND: 11,704,230
- FROM TRUST FUNDS: 1,803,767

**TOTAL POSITIONS:** 189.00

**TOTAL ALL FUNDS:** 13,507,997

- Program: Public Defenders - Sixteenth Judicial Circuit

  **APPROVED SALARY RATE:** 2,208,285

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<th>1034</th>
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<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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| 1035 | OTHER PERSONAL SERVICES | 6,968 |
|      | FROM GENERAL REVENUE FUND | 6,968 |
|      | FROM GRANTS AND DONATIONS TRUST FUND | 5,000 |
|      | FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 1,347 |

| 1036 | SPECIAL CATEGORIES | PUBLIC DEFENDER OPERATING EXPENDITURES | FROM GENERAL REVENUE FUND | 65,086 |
|      |                    |                               | FROM GRANTS AND DONATIONS TRUST FUND | 10,000 |
|      |                    |                               | FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 17,760 |

| 1037 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 5,324 |
|      |                    |                               | FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 2,668 |

| 1038 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 930 |

**CODING:** Language stricken has been vetoed by the Governor
### Program: Public Defenders - Sixteenth Judicial Circuit

**From General Revenue Fund:** $2,723,940

**From Trust Funds:** $294,996

**Total Positions:** 41.00

**Total All Funds:** $3,018,936

### Program: Public Defenders - Seventeenth Judicial Circuit

**Approved Salary Rate:** $12,355,463

**Salaries and Benefits Positions:** 224.00

**From General Revenue Fund:** $14,058,114

**From Public Defenders Revenue Trust Fund:** $446,029

**From Grants and Donations Trust Fund:** $929,746

**From Indigent Criminal Defense Trust Fund:** $1,797,249

**Other Personal Services**

- **From General Revenue Fund:** $82,254
- **From Grants and Donations Trust Fund:** $150,708
- **From Indigent Criminal Defense Trust Fund:** $36,000

**Special Categories**

- **Public Defender Operating Expenditures**
  - From General Revenue Fund: $424,593
  - From Indigent Criminal Defense Trust Fund: $208,165

- **Risk Management Insurance**
  - From Indigent Criminal Defense Trust Fund: $46,381

- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: $3,812

**Total: Program: Public Defenders - Seventeenth Judicial Circuit**

**From General Revenue Fund:** $14,568,773

**From Trust Funds:** $3,614,278

**Total Positions:** 224.00

**Total All Funds:** $18,183,051

### Program: Public Defenders - Eighteenth Judicial Circuit

**Approved Salary Rate:** $6,233,603

**Salaries and Benefits Positions:** 119.00

**From General Revenue Fund:** $6,316,578

**From Public Defenders Revenue Trust Fund:** $198,855

**From Indigent Criminal Defense Trust Fund:** $1,484,581

**Other Personal Services**

- **From General Revenue Fund:** $12,792
- **From Indigent Criminal Defense Trust Fund:** $28,160

**Special Categories**

- **Acquisition of Motor Vehicles**
  - From Indigent Criminal Defense Trust Fund: $38,100

**Public Defender Operating Expenditures**

- From General Revenue Fund: $337,745

**Coding:** Language stricken has been vetoed by the Governor
### PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

- **Approved Salary Rate**: $4,166,344
- **Salaries and Benefits Positions**: 78.00
- **From General Revenue Fund**: $4,426,968
- **From Public Defenders Revenue Trust Fund**: $138,844
- **From Grants and Donations Trust Fund**: $273,605
- **From Indigent Criminal Defense Trust Fund**: $794,732

### PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

- **Approved Salary Rate**: $4,166,344
- **Salaries and Benefits Positions**: 78.00
- **From General Revenue Fund**: $4,426,968
- **From Public Defenders Revenue Trust Fund**: $138,844
- **From Grants and Donations Trust Fund**: $273,605
- **From Indigent Criminal Defense Trust Fund**: $794,732

### PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

- **Approved Salary Rate**: $6,666,778
- **Salaries and Benefits Positions**: 138.00
- **From General Revenue Fund**: $7,420,457
- **From Public Defenders Revenue Trust Fund**: $281,226

- **CODING**: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND .......................... $945,126
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ..................... $659,416

1055 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ................................. $15,098
FROM GRANTS AND DONATIONS TRUST FUND .......................... $20,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ..................... $145,440

1056 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ................................. $328,894
FROM GRANTS AND DONATIONS TRUST FUND .......................... $64,260
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ..................... $157,086

1057 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ................................. $2,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ..................... $45,472

1058 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ................................. $12,730

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ................................. $7,779,856
FROM TRUST FUNDS ............................................. $2,318,026
TOTAL POSITIONS .............................................. 138.00
TOTAL ALL FUNDS ............................................. $10,097,882

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE ................................. $1,940,426

1059 SALARIES AND BENEFITS POSITIONS .......................... $2,494,147
FROM GENERAL REVENUE FUND ................................. $2,494,147

1060 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ................................. $21,114

1061 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ................................. $128,971

1062 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ................................. $2,535

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ................................. $2,646,767
TOTAL POSITIONS .............................................. 34.00
TOTAL ALL FUNDS ............................................. $2,646,767

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE ................................. $1,893,145

1063 SALARIES AND BENEFITS POSITIONS .......................... $2,415,105
FROM GENERAL REVENUE FUND ................................. $2,415,105

1064 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ................................. $17,381

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1065 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . 141,907

1066 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 6,840

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 2,581,233
TOTAL POSITIONS . . . . . . . . . . 33.00
TOTAL ALL FUNDS . . . . . . . . . . 2,581,233

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 2,667,494

1067 SALARIES AND BENEFITS
POSITIONS 50.00
FROM GENERAL REVENUE FUND . . . . . 3,394,364

1068 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 727,390

1069 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 144,849

1070 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 4,269,171
TOTAL POSITIONS . . . . . . . . . . 50.00
TOTAL ALL FUNDS . . . . . . . . . . 4,269,171

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 1,600,125

1071 SALARIES AND BENEFITS
POSITIONS 24.00
FROM GENERAL REVENUE FUND . . . . . 2,021,832

1072 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 33,731

1073 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 2,092,724
TOTAL POSITIONS . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . 2,092,724

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 2,674,223

1074 SALARIES AND BENEFITS
POSITIONS 37.00
FROM GENERAL REVENUE FUND . . . . . 3,338,139
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 111,240

1075 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 44,974

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 50,000

1076 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . 3,385,457 FROM TRUST FUNDS . . . . . . . . . . 161,240 TOTAL POSITIONS . . . . . . . . . . 37.00 TOTAL ALL FUNDS . . . . . . . . . . 3,546,697

CAPITAL COLLATERAL REGIONAL COUNSELORS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 359,800

1077 SALARIES AND BENEFITS POSITIONS 7.00 FROM GENERAL REVENUE FUND . . . . . 516,651

1078 SPECIAL CATEGORIES
CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . 237,700

1079 SPECIAL CATEGORIES
OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . 62,608

1080 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 1,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . 817,959 FROM TRUST FUNDS . . . . . . . . . . 217,000 FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . . 217,000 TOTAL POSITIONS . . . . . . . . . . 7.00 TOTAL ALL FUNDS . . . . . . . . . . 817,959

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,483,707

1081 SALARIES AND BENEFITS POSITIONS 42.00 FROM GENERAL REVENUE FUND . . . . . 3,292,992 FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . . 217,000 FROM OTHER PERSONAL SERVICES . . . 28,911

1083 SPECIAL CATEGORIES
CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . . . . . . 363,004 FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . . 217,000

1084 SPECIAL CATEGORIES
OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . . . . . . 397,384 FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . . 83,000

1085 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . . . . . . 5,605 FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . . 6,495

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1086 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 375

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . . . . 4,088,271
FROM TRUST FUNDS . . . . . . . . . . . . . . 306,495
TOTAL POSITIONS . . . . . . . . . . . . . . 42.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . 4,394,766

PROGRAM: SOUTHERN REGIONAL COUNSEL
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
APPROVED SALARY RATE 1,983,691
1087 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND . . . . . 2,561,996
1088 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 8
1089 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 473,367
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . 165,000
1090 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 372,110
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . 135,000
1091 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,455
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . 2,741
1092 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 702
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . . . . 3,412,638
FROM TRUST FUNDS . . . . . . . . . . . . . . 302,741
TOTAL POSITIONS . . . . . . . . . . . . . . 33.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . 3,715,379

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
APPROVED SALARY RATE 6,140,483
1093 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND . . . . . 8,488,290
1094 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 198,589
1095 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 795,349
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . . . 233,446
1096 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 1,048,632

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<tr>
<th>Section</th>
<th>Description</th>
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<td>1097</td>
<td>SPECIAL CATEGORIES</td>
<td><strong>RISK MANAGEMENT INSURANCE</strong>&lt;br&gt;FROM GENERAL REVENUE FUND</td>
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<tr>
<td>1098</td>
<td>SPECIAL CATEGORIES</td>
<td><strong>LEASE OR LEASE-PURCHASE OF EQUIPMENT</strong>&lt;br&gt;FROM GENERAL REVENUE FUND</td>
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<td>1099</td>
<td>SPECIAL CATEGORIES</td>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</strong>&lt;br&gt;FROM GENERAL REVENUE FUND</td>
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<td><strong>TOTAL:</strong> PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST</td>
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<td><strong>FROM GENERAL REVENUE FUND</strong></td>
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<td>SALARIES AND BENEFITS POSITIONS</td>
<td><strong>104.00</strong>&lt;br&gt;FROM GENERAL REVENUE FUND</td>
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<td>1101</td>
<td>OTHER PERSONAL SERVICES</td>
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<td>1102</td>
<td>SPECIAL CATEGORIES</td>
<td><strong>CONTRACTED SERVICES</strong>&lt;br&gt;FROM GENERAL REVENUE FUND</td>
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<td>1103</td>
<td>SPECIAL CATEGORIES</td>
<td><strong>REGIONAL CONFLICT COUNCIL OPERATIONS</strong>&lt;br&gt;FROM GENERAL REVENUE FUND</td>
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<td>1104</td>
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<td>1106</td>
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<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</strong>&lt;br&gt;FROM GENERAL REVENUE FUND</td>
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<td>SALARIES AND BENEFITS POSITIONS</td>
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<td>1108</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
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</table>

**PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD**

| Approved Salary Rate | 2,451,053 |

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**1109 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Indigent Civil Defense Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>1,576,836</td>
<td>86,956</td>
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**1110 SPECIAL CATEGORIES**

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<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
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<tbody>
<tr>
<td>Regional Conflict Council Operations</td>
<td>394,344</td>
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**1111 SPECIAL CATEGORIES**

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<th>Description</th>
<th>From General Revenue Fund</th>
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<tr>
<td>Risk Management Insurance</td>
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**1112 SPECIAL CATEGORIES**

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<th>Description</th>
<th>From General Revenue Fund</th>
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<tbody>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
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**1113 SPECIAL CATEGORIES**

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<th>Description</th>
<th>From General Revenue Fund</th>
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<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>12,143</td>
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**TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD**

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<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<tr>
<td></td>
<td>5,433,678</td>
<td>86,956</td>
<td>48</td>
<td>5,520,634</td>
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**PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH**

<table>
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<tr>
<th>Description</th>
<th>Approve Salary Rate</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
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<tr>
<td>Salaries and Benefits</td>
<td>3,531,818</td>
<td>71.00</td>
<td>5,106,841</td>
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**1115 SPECIAL CATEGORIES**

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<tr>
<td>Other Personal Services</td>
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**1116 SPECIAL CATEGORIES**

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<tr>
<td>Contracted Services</td>
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**1117 SPECIAL CATEGORIES**

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<td>Regional Conflict Council Operations</td>
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**1118 SPECIAL CATEGORIES**

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**1119 SPECIAL CATEGORIES**

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<td>Lease or Lease-Purchase of Equipment</td>
<td>7,807</td>
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**1120 SPECIAL CATEGORIES**

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<th>Description</th>
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<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>16,278</td>
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**TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH**

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<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<tr>
<td></td>
<td>8,472,173</td>
<td>121,892</td>
<td>71.00</td>
<td>8,594,065</td>
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**PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH**

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<tr>
<th>Description</th>
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**CODING:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1121 SALARIES AND BENEFITS
POSITIONS 73.00
FROM GENERAL REVENUE FUND 4,844,465

1122 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 177,282

1123 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000,666
FROM GRANTS AND DONATIONS TRUST FUND 5,800
FROM INDIGENT CIVIL DEFENSE TRUST FUND 100,000

1124 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 868,427
FROM GRANTS AND DONATIONS TRUST FUND 13,890

1125 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,403

1126 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,000

1127 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,311

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND 6,932,554
FROM TRUST FUNDS 119,690
TOTAL POSITIONS 73.00
TOTAL ALL FUNDS 7,052,244

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND 700,893,856
FROM TRUST FUNDS 134,383,468
TOTAL POSITIONS 10,345.75
TOTAL ALL FUNDS 835,277,324
TOTAL APPROVED SALARY RATE 499,908,543

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1128 through 1213, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department’s Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice is directed to withhold funds from

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contract payments to any provider if that provider failed to comply with
contract requirements that it maintain property insurance and if the
failure to do so resulted in uninsured losses. The amount withheld
shall not exceed the amount of the uninsured loss and may be reduced by
other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1128 through 1213, the
Department of Juvenile Justice must, before implementing any
departmental reorganization plans, submit its proposal to the Governor's
Office of Policy and Budget and to the Legislative Budget Commission for
approval.

The funds in Specific Appropriations 1128 through 1213 shall not be used
to pay for unoccupied space currently being leased by the Department of
Juvenile Justice in the event the leases are vacant on or after July 1,
2014, and for which it has been determined by the Secretary of the
department that there is no longer a need.

From the funds in Specific Appropriations 1128 through 1213, the
department may work within its existing budget, including applicable
grants, to implement any corrective action plan that is developed as the
result of a Prison Rape Elimination Act audit conducted in accordance
with Title 23, Part 115 of the Code of Federal Regulations. The
department may request additional resources required through the
Legislative Budget Request process as defined in chapter 216, Florida
Statutes.

From the funds in Specific Appropriations 1128 through 1213, the
Department of Juvenile Justice shall conduct a comprehensive statewide
review of county-level data, including a gap analysis of services and
programs available across all counties in the state, to evaluate the
implementation of juvenile justice policies at the county level. As the
result of such review, the department shall prepare a report that
includes benchmarking of counties' performance on factors that
demonstrate how a county is supporting the department's strategic goals
of preventing and diverting more youth from entering the juvenile
justice system; providing appropriate, less restrictive, community-based
sanctions and services; reserving serious sanctions for youth who pose
the greatest risk to public safety; and focusing on rehabilitation. The
report shall also include recommendations and strategies that can be
implemented by the department or counties to address any identified
deficiencies and to assist in developing a statewide, coordinated
response across all of Florida's communities to support the department's
strategic goals. A copy of the report shall be submitted to the
Governor, the President of the Senate, and the Speaker of the House of
Representatives by January 1, 2015.

**PROGRAM: JUVENILE DETENTION PROGRAM**

**DETENTION CENTERS**

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<th>APPROVED SALARY RATE</th>
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<th>1128 SALARIES AND BENEFITS</th>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
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<th>1129 OTHER PERSONAL SERVICES</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
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<table>
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<th>1130 EXPENSES</th>
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<table>
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<tr>
<th>1131 OPERATING CAPITAL OUTLAY</th>
<th>37,421</th>
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<td>FROM GENERAL REVENUE FUND</td>
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**CODING:** Language stricken has been vetoed by the Governor
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

<table>
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<tr>
<th>Description</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM GRANTS AND DONATIONS TRUST FUND</th>
<th>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</th>
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<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
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<td>FROM GENERAL REVENUE FUND . . .</td>
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<td><strong>1134 SPECIAL CATEGORIES</strong> GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS</td>
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<td>771,973</td>
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<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
<td></td>
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<tr>
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<tr>
<td><strong>1136 SPECIAL CATEGORIES</strong> GRANTS AND AIDS - CONTRACTED SERVICES**</td>
<td></td>
<td>5,393,402</td>
<td>49,069</td>
<td>25,000</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
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</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . .</td>
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<td><strong>1137 SPECIAL CATEGORIES</strong> RISK MANAGEMENT INSURANCE**</td>
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<td>1,006</td>
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<tr>
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<tr>
<td><strong>1138 SPECIAL CATEGORIES</strong> LEASE OR LEASE-PURCHASE OF EQUIPMENT**</td>
<td></td>
<td>41,924</td>
<td></td>
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<tr>
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<tr>
<td><strong>1139 SPECIAL CATEGORIES</strong> TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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<td>162,308</td>
<td>10,267</td>
<td>1,006</td>
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<td>FROM GENERAL REVENUE FUND . . .</td>
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<td></td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
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</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . .</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>1140 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS</strong></td>
<td></td>
<td>1,379,500</td>
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<td>FROM GENERAL REVENUE FUND . . .</td>
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<tr>
<td><strong>TOTAL: DETENTION CENTERS</strong></td>
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<td>35,658,105</td>
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<td>70,533,213</td>
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<td>FROM GENERAL REVENUE FUND . . .</td>
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<tr>
<td>FROM TRUST FUNDS . . . . . .</td>
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<tr>
<td>TOTAL POSITIONS . . . . . . .</td>
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</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS

PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 31,567,304

1141 SALARIES AND BENEFITS POSITIONS 849.50
FROM GENERAL REVENUE FUND . . . . . 37,698,108
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . 46,518
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 4,850,629

1142 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 591,986

1143 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,640,034
FROM FEDERAL GRANTS TRUST FUND . . . 35,866
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 311,856

1144 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 41,556

1145 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,364,831
Funds in Specific Appropriation 1145 are provided for services to youth at risk of commitment, who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1145, the Department of Juvenile Justice may transfer up to $3,500,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

1146 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND . . . . . 635,947

1147 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 602,545
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 42,490

1148 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 35,247,082
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,552,310
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 81,995

From the funds in Specific Appropriations 1148, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1148, $750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1149 SPECIAL CATEGORIES
- Risk Management Insurance
  - From General Revenue Fund: 465,192

#### 1150 SPECIAL CATEGORIES
- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: 236,213

#### 1151 SPECIAL CATEGORIES
- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
  - From General Revenue Fund: 282,958
  - From Grants and Donations Trust Fund: 11,206

#### TOTAL: COMMUNITY SUPERVISION
- From General Revenue Fund: 89,806,452
- From Trust Funds: 6,940,277
- Total Positions: 849.50
- Total All Funds: 96,746,729

### COMMUNITY INTERVENTIONS AND SERVICES

#### Approved Salary Rate
- Total: 17,733,969

#### 1152 SALARIES AND BENEFITS
- Positions: 505.00
  - From General Revenue Fund: 21,625,037
  - From Grants and Donations Trust Fund: 26,682
  - From Social Services Block Grant Trust Fund: 2,779,034

#### 1153 OTHER PERSONAL SERVICES
- From General Revenue Fund: 1,014,298

#### 1154 EXPENSES
- From General Revenue Fund: 2,623,784
- From Social Services Block Grant Trust Fund: 182,506

#### 1155 OPERATING CAPITAL OUTLAY
- From General Revenue Fund: 27,131

#### 1156 SPECIAL CATEGORIES
- Contracted Services
  - From General Revenue Fund: 395,031
  - From Social Services Block Grant Trust Fund: 27,856

#### 1157 SPECIAL CATEGORIES
- Grants and Aids - Contracted Services
  - From General Revenue Fund: 14,261,716

  From the funds in Specific Appropriation 1157, $500,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

#### 1158 SPECIAL CATEGORIES
- Risk Management Insurance
  - From General Revenue Fund: 270,005

#### 1159 SPECIAL CATEGORIES
- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: 154,863

#### 1160 SPECIAL CATEGORIES
- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
  - From General Revenue Fund: 172,929
  - From Grants and Donations Trust Fund: 6,849

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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 1161 FIXED CAPITAL OUTLAY

**DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS**

<table>
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<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
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**TOTAL: COMMUNITY INTERVENTIONS AND SERVICES**

<table>
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**TOTAL POSITIONS**

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**TOTAL ALL FUNDS**

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<td>Total All Funds</td>
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### 1162 SALARIES AND BENEFITS

**POSITIONS**

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<table>
<thead>
<tr>
<th>Source Fund</th>
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<td>Grants and Donations Trust Fund</td>
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### 1163 OTHER PERSONAL SERVICES

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<td>Juvenile Justice Trust Fund</td>
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### 1164 EXPENSES

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<td>Juvenile Justice Trust Fund</td>
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### 1165 OPERATING CAPITAL OUTLAY

**FROM GENERAL REVENUE FUND**

| Amount | 32,841 |

### 1166 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

**FROM GENERAL REVENUE FUND**

| Amount | 414,714 |

### 1167 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

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<th>Source Fund</th>
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</thead>
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<tr>
<td>Grants and Donations Trust Fund</td>
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### 1168 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED SERVICES**

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<td>Juvenile Justice Trust Fund</td>
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### 1169 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
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### 1170 SPECIAL CATEGORIES

**DEFERRED-PAYMENT COMMODITY CONTRACTS**

<table>
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### 1171 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
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</thead>
<tbody>
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<tr>
<td>Juvenile Justice Trust Fund</td>
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### 1172 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
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<th>Amount</th>
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</thead>
<tbody>
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<td>General Revenue Fund</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND .......................... 1,348

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND ......................... 17,901,192
FROM TRUST FUNDS ...................................... 3,944,782

TOTAL POSITIONS ......................... 227.50
TOTAL ALL FUNDS .......................... 21,845,974

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,874,428

1173 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND ............. 3,534,577

1174 EXPENSES
FROM GENERAL REVENUE FUND ............. 1,738,241

1175 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............. 48,866

1176 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............. 403,377

1177 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............. 141,915

1178 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ............. 13,315

1179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............. 20,498

1180 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND ............. 9,017

1181 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND ............. 491,033

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND ............. 6,400,839

TOTAL POSITIONS ..................... 59.50
TOTAL ALL FUNDS ........................ 6,400,839

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1182 through 1199, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1182 through 1199, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff...
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1182 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 117,183

1183 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 44,571

1183A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 500,000

The funds in Specific Appropriation 1183A are provided for a pilot online career education program to serve juveniles through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare juveniles for transition into the workplace. The department shall provide a report regarding the progress of the juveniles in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.

1184 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 109,649,813
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . 5,500,174

1185 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 501,606

1186 SPECIAL CATEGORIES
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,405,536

1187 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND . . . . . 873,600

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . . 114,092,309
FROM TRUST FUNDS . . . . . . . . . . 5,500,174
TOTAL ALL FUNDS . . . . . . . . . . 119,592,483

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,971,318

1188 SALARIES AND BENEFITS POSITIONS 121.00
FROM GENERAL REVENUE FUND . . . . . 9,495,680
FROM FEDERAL GRANTS TRUST FUND . . . 142
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 580
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 2,235,371

1189 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 74,602
FROM FEDERAL GRANTS TRUST FUND . . . 10,263

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1190 EXPENSES
- **FROM GENERAL REVENUE FUND**: 1,274,079
- **FROM FEDERAL GRANTS TRUST FUND**: 159,831

#### 1191 OPERATING CAPITAL OUTLAY
- **FROM FEDERAL GRANTS TRUST FUND**: 5,012

#### 1192 SPECIAL CATEGORIES
- **GRANTS AND AID - CONTRACTUAL SERVICES - OKCHECHOBEE TRAINING SCHOOL**
  - **FROM GENERAL REVENUE FUND**: 6,385,963
  - **FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND**: 2,578,361

#### 1193 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - **FROM GENERAL REVENUE FUND**: 644,906
  - **FROM FEDERAL GRANTS TRUST FUND**: 20,869

#### 1194 SPECIAL CATEGORIES
- **GRANTS AND AID - CONTRACTED SERVICES**
  - **FROM GENERAL REVENUE FUND**: 17,386,704
  - **FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND**: 30,913,498

#### 1195 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - **FROM GENERAL REVENUE FUND**: 1,676,583

#### 1196 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - **FROM GENERAL REVENUE FUND**: 44,966

#### 1197 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - **FROM GENERAL REVENUE FUND**: 66,693
  - **FROM FEDERAL GRANTS TRUST FUND**: 112

#### 1198 FIXED CAPITAL OUTLAY
- **DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS**
  - **FROM GENERAL REVENUE FUND**: 553,565

#### 1199 FIXED CAPITAL OUTLAY
- **JUVENILE FACILITIES - LEASE PURCHASE**
  - **FROM GENERAL REVENUE FUND**: 1,806,244

**TOTAL: SECURE RESIDENTIAL COMMITMENT**
- **FROM GENERAL REVENUE FUND**: 39,409,985
- **FROM TRUST FUNDS**: 35,924,039
  - **TOTAL POSITIONS**: 121.00
  - **TOTAL ALL FUNDS**: 75,334,024

#### PROGRAM: PREVENTION AND VICTIM SERVICES

##### DELINQUENCY PREVENTION AND DIVERSION

**APPROVED SALARY RATE**: 1,147,036

#### 1200 SALARIES AND BENEFITS
- **POSITIONS**: 24.00
  - **FROM GENERAL REVENUE FUND**: 951,724
  - **FROM FEDERAL GRANTS TRUST FUND**: 196,449
  - **FROM GRANTS AND DONATIONS TRUST FUND**: 484,219

#### 1201 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**: 287,192
- **FROM FEDERAL GRANTS TRUST FUND**: 223,622
- **FROM GRANTS AND DONATIONS TRUST FUND**: 152,969

#### 1202 EXPENSES
- **FROM GENERAL REVENUE FUND**: 233,083
- **FROM FEDERAL GRANTS TRUST FUND**: 82,696

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 282,180

1203 Aid to Local Governments
Grants and AIDS - Invest in Children
From Juvenile Crime Prevention and Early Intervention Trust Fund . . . 412,903

1204 Operating Capital Outlay
From Federal Grants Trust Fund . . . . . . . . . . . . . . . . . . . . . . . 12,450
From Grants and Donations Trust Fund . . . . . . . . . . . . . . . . . 12,450

1205 Special Categories
PACE Centers
From General Revenue Fund . . . . . . . . . . . . . . . . . . . . . . . . 12,353,085
From Grants and Donations Trust Fund . . . . . . . . . . . . . . . . . 3,290,514

From the funds in Specific Appropriation 1205, $2,000,000 in recurring general revenue funds shall be used to operate a 50-slot PACE Center for Girls program in Clay County, any facilities opened in Fiscal Year 2013-2014, and additional slots statewide to serve at-risk middle and high school girls.

1206 Special Categories
Legislative Initiatives to Reduce and Prevent Juvenile Crime
From General Revenue Fund . . . . . . . . . . . . . . . . . . . . . . . . 827,920

From the funds in Specific Appropriation 1206, $650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1207 Special Categories
Contracted Services
From General Revenue Fund . . . . . . . . . . . . . . . . . . . . . . . . 33,720

1208 Special Categories
Grants and AIDS - Contracted Services
From General Revenue Fund . . . . . . . . . . . . . . . . . . . . . . . . 8,505,522
From Federal Grants Trust Fund . . . . . . . . . . . . . . . . . . . . . . 10,609,653
From Grants and Donations Trust Fund . . . . . . . . . . . . . . . . . 2,320,115
From Social Services Block Grant Trust Fund . . . . . . . . . . . . . . . 2,639

From the funds in Specific Appropriation 1208, $2,500,000 from recurring general revenue funds and $3,000,000 from nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1208, $400,000 from recurring general revenue and $1,100,000 from nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1208, $125,000 from nonrecurring general revenue funds is provided to Word and Action, Inc. in Miami to assist in the prevention of occurrences of sexual abuse within the community.

From the funds in Specific Appropriation 1208, $25,000 from nonrecurring general revenue funds is provided to the Family Impressions Foundation Inc. in Miami to support at-risk youth with homework assistance, weekly support groups, peer mentoring, improve parent and child relationships, and support rehabilitated youth to complete college degrees.

From the funds in Specific Appropriation 1208, $125,000 from nonrecurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1208, $181,000 from nonrecurring general revenue funds is provided for The Greatest Save Pilot Program to educate children about sexual predators.

From the funds in Specific Appropriation 1208, $36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1208, $25,000 from nonrecurring general revenue funds is provided to the Corporation to

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Risk Management Insurance</th>
<th>1,921</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Grants and AIDS - Children/Families in Need of Services</th>
<th>24,029,353</th>
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<tbody>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>24,029,353</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>10,277,763</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td>383,858</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1210, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1210, $2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Lease or Lease-Purchase of Equipment</th>
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</tr>
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<tr>
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<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
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</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Prodigy</th>
<th>4,600,000</th>
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<td>From General Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1212, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1212, $200,000 from recurring general revenue funds shall be used to establish an additional Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</th>
<th>5,739</th>
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<tr>
<td></td>
<td>From General Revenue Fund</td>
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<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust</td>
<td></td>
</tr>
</tbody>
</table>

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND . . . . . . 51,832,259
FROM TRUST FUNDS . . . . . . . . . . 29,750,166
TOTAL POSITIONS . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . 81,582,425

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 395,755,935
FROM TRUST FUNDS . . . . . . . . . . 155,615,578
TOTAL POSITIONS . . . . . . . . . . 3,265.50
TOTAL ALL FUNDS . . . . . . . . . . 551,371,513

TOTAL APPROVED SALARY RATE . . . . 122,304,472

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,625,582

1214 SALARIES AND BENEFITS POSITIONS 130.50
FROM GENERAL REVENUE FUND . . . . . . 2,396,164
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 40,163
FROM FEDERAL GRANTS TRUST FUND . . . . . 801,314
FROM OPERATING TRUST FUND . . . . . 5,814,549

1215 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 26,838
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . . . 198,602
FROM OPERATING TRUST FUND . . . . . 73,976

1216 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 753,343
FROM ADMINISTRATIVE TRUST FUND . . . . . 64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 9,557
FROM FEDERAL GRANTS TRUST FUND . . . . . 163,111
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 286,666
FROM OPERATING TRUST FUND . . . . . 645,974

1217 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,910,162

1218 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,529,434

1219 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,263,483

1220 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . . . 18,868,106

1221 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 12,616
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,242
FROM OPERATING TRUST FUND . . . . . 337

1222 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . 9,650
FROM OPERATING TRUST FUND . . . . . 402

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1223 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND: 67,480
- FROM ADMINISTRATIVE TRUST FUND: 15,000
- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: 3,203
- FROM FEDERAL GRANTS TRUST FUND: 218,573
- FROM OPERATING TRUST FUND: 152,372

#### 1224 SPECIAL CATEGORIES
**DOMESTIC SECURITY**
- FROM OPERATING TRUST FUND: 500

#### 1225 SPECIAL CATEGORIES
**OVERTIME**
- FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: 748

#### 1226 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND: 13,395
- FROM ADMINISTRATIVE TRUST FUND: 11,169
- FROM OPERATING TRUST FUND: 18,403

#### 1227 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
- FROM GENERAL REVENUE FUND: 667

#### 1228 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: 98,000
- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: 6,000
- FROM FEDERAL GRANTS TRUST FUND: 3,000
- FROM OPERATING TRUST FUND: 200

#### 1229 SPECIAL CATEGORIES
**BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM**
- FROM FEDERAL GRANTS TRUST FUND: 10,412,678

#### 1230 SPECIAL CATEGORIES
**GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT**
- FROM FEDERAL GRANTS TRUST FUND: 1,247,724

#### 1231 SPECIAL CATEGORIES
**GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY**
- FROM FEDERAL GRANTS TRUST FUND: 3,675,511

#### 1232 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND: 20,218
- FROM ADMINISTRATIVE TRUST FUND: 2,644
- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: 2,608
- FROM OPERATING TRUST FUND: 17,698

#### TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
- FROM GENERAL REVENUE FUND: 3,398,371
- FROM TRUST FUNDS: 50,466,657
- TOTAL POSITIONS: 130.50
- TOTAL ALL FUNDS: 53,865,028

**PROGRAM: FLORIDA CAPITOL POLICE PROGRAM**

**CAPITOL POLICE SERVICES**
- APPROVED SALARY RATE: 3,713,579

#### 1233 SALARIES AND BENEFITS
- POSITIONS: 88.00
- FROM GENERAL REVENUE FUND: 2,343

**CODING:** Language stricken has been vetoed by the Governor
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<td>Expenses</td>
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<td>272,599</td>
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<td>Total</td>
<td>10,038</td>
<td>6,425,383</td>
<td>6,525,421</td>
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**Program: Investigations and Forensic Science Program**

Provide Crime Lab Services

Approved Salary Rate: 20,358,500

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1247, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1247 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1248 AID TO LOCAL GOVERNMENTS
CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . . . 741,091
FROM OPERATING TRUST FUND . . . . . 2,379,702

1249 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 364,099
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,327,000

1250 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 168,960

1251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,878,628
FROM FEDERAL GRANTS TRUST FUND . . . 1,690,200

1252 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 351,900
FROM FEDERAL GRANTS TRUST FUND . . . 404,976

1253 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 101,403

1254 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 50,000

1255 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 133,920
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 176
FROM FEDERAL GRANTS TRUST FUND . . . 1,656

TOTAL: PROVIDE CRIME LAB SERVICES
FROM GENERAL REVENUE FUND . . . . . 38,029,901
FROM FEDERAL GRANTS TRUST FUND . . . 10,942,399
TOTAL POSITIONS . . . . . . . . . 422.00
TOTAL ALL FUNDS . . . . . . . . . 48,972,300

PROVIDE INVESTIGATIVE SERVICES
APPROVED SALARY RATE 34,645,659

1256 SALARIES AND BENEFITS
POSITIONS 567.00
FROM GENERAL REVENUE FUND . . . . . 37,659,490
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 30,775
FROM FEDERAL GRANTS TRUST FUND . . . 578,257
FROM OPERATING TRUST FUND . . . . . 8,808,003

1257 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 307,983
FROM ADMINISTRATIVE TRUST FUND . . . 25,276
FROM FEDERAL GRANTS TRUST FUND . . . 194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 42,360
FROM OPERATING TRUST FUND . . . . . 38,120

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**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

**1258 EXPENSES**

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<th>Source Fund</th>
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<tr>
<td>From Administrative Trust Fund</td>
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<td>From Federal Grants Trust Fund</td>
<td>235,647</td>
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<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>833,472</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>4,500</td>
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<tr>
<td>From Operating Trust Fund</td>
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<td>From Revolving Trust Fund</td>
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<tr>
<td>From Federal Law Enforcement Trust Fund</td>
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</table>

From the funds provided in Specific Appropriation 1258 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

**1259 OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<td>From Administrative Trust Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>159,509</td>
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<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>190,574</td>
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**1260 SPECIAL CATEGORIES**

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>237,091</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>580,000</td>
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</table>

**1261 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>534,741</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>147,441</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>34,624</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>121,896</td>
</tr>
<tr>
<td>From Federal Law Enforcement Trust Fund</td>
<td>50,000</td>
</tr>
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**1262 SPECIAL CATEGORIES**

**DOMESTIC SECURITY**

<table>
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<tr>
<th>Source Fund</th>
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<tr>
<td>From General Revenue Fund</td>
<td>1,350,267</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,522,672</td>
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**1263 SPECIAL CATEGORIES**

**GRANTS AND AIDS - SPECIAL PROJECTS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,379,461</td>
</tr>
<tr>
<td>From Federal Law Enforcement Trust Fund</td>
<td>300,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1263, $500,000 from nonrecurring general revenue funds is provided to the Metropolitan Bureau of Investigation, within the Ninth Judicial Circuit, for a Human Trafficking Technology Pilot Project. The technology will utilize database tools to make trafficking investigations more efficient by gathering intelligence through online classified ads.

From the funds in Specific Appropriation 1263, $232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From the funds in Specific Appropriation 1263, $500,000 in nonrecurring general revenue funds is provided to the Citizens’ Crime Watch Program in the City of Miami Gardens.

From the funds in Specific Appropriation 1263, $47,000 in nonrecurring general revenue funds is provided to support an anti-synthetic designer drug initiative to combat the selling and manufacturing of these drugs in the City of Ft. Lauderdale.

From the funds in Specific Appropriation 1263, $100,000 in nonrecurring general revenue is provided to the Broward Sheriff’s Office for enhancement of its Violence Intervention Pro-Active Enforcement

CODING: Language stricken has been vetoed by the Governor
Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2015.

1264 SPECIAL CATEGORIES
OVERTIME
FROM ADMINISTRATIVE TRUST FUND . . . 3,013
FROM FEDERAL GRANTS TRUST FUND . . . 314,125
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . 1,018,486

1265 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 369,689
FROM ADMINISTRATIVE TRUST FUND . . . 458,773
FROM OPERATING TRUST FUND . . . . . 113,031

1266 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 498,911
FROM OPERATING TRUST FUND . . . . . 21,312

1267 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 72,000

1268 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 214,475
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 1,045
FROM FEDERAL GRANTS TRUST FUND . . . 3,194
FROM OPERATING TRUST FUND . . . . . 4,260

TOTAL: PROVIDE INVESTIGATIVE SERVICES
FROM GENERAL REVENUE FUND . . . . . 49,295,928
FROM TRUST FUNDS . . . . . . . . . . 20,308,269
TOTAL POSITIONS . . . . . . . . . . 567.00
TOTAL ALL FUNDS . . . . . . . . . . 69,604,197

MUTUAL AID AND PREVENTION SERVICES
APPROVED SALARY RATE 1,104,631

1269 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND . . . . . 1,476,752
FROM OPERATING TRUST FUND . . . . . 33,702

1270 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 127,251

1271 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 9,441

1272 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,791

1273 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 6,334
FROM OPERATING TRUST FUND . . . . . 121

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: MUTUAL AID AND PREVENTION SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,622,569</td>
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<tr>
<td>From Trust Funds</td>
<td>33,823</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>17.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>1,656,392</td>
</tr>
</tbody>
</table>

**PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM**

Provide information network services to the law enforcement community.

**APPROVED SALARY RATE:** 6,382,203

#### 1274 SALARIES AND BENEFITS POSITIONS 119.00

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<thead>
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<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>257,656</td>
</tr>
<tr>
<td>From Criminal Justice Standards and Training Trust Fund</td>
<td>14,669</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>65,576</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>8,091,963</td>
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</table>

#### 1275 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td>5,838</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>176,735</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>191,126</td>
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#### 1276 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>32,750</td>
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<tr>
<td>From Administrative Trust Fund</td>
<td>2,202</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>370,423</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>7,486,343</td>
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#### 1277 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>489,099</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>3,141,018</td>
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#### 1278 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Administrative Trust Fund</td>
<td>113,100</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,965,523</td>
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<tr>
<td>From Operating Trust Fund</td>
<td>7,728,504</td>
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**OVERTIME**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
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**RISK MANAGEMENT INSURANCE**

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<tbody>
<tr>
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<tr>
<td>From Operating Trust Fund</td>
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**DEFERRED-PAYMENT COMMODITY CONTRACTS**

<table>
<thead>
<tr>
<th>Source</th>
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</thead>
<tbody>
<tr>
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**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
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**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>6,402</td>
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<tr>
<td>From Criminal Justice Standards and Training Trust Fund</td>
<td>1,386</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>312</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
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**QUALIFIED EXPENDITURE CATEGORY**

**REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH)**

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<th>Source</th>
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<tbody>
<tr>
<td>From Operating Trust Fund</td>
<td>2,873,237</td>
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</tbody>
</table>

Nonrecurring funds in Specific Appropriation 1283A, from the Operating Fund 190

**CODING:** Language stricken has been vetoed by the Governor.
Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department’s computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Criminal Justice Standards and Training Trust Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Operating Trust Fund</th>
<th>Total</th>
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<tr>
<td>Data Processing Services</td>
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<td>26,740</td>
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<td>Total: Provide Information Network Services to the Law Enforcement Community</td>
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<td>33,908,393</td>
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<td>Provide Prevention and Crime Information Services</td>
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<td>Approved Salary Rate</td>
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<td>Salary Rate</td>
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<td>From Criminal Justice Standards and Training Trust Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<td>From Operating Trust Fund</td>
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<td>Other Personal Services</td>
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<td>From Federal Grants Trust Fund</td>
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<td>From Operating Trust Fund</td>
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<td>Expenses</td>
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<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Operating Trust Fund</td>
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<tr>
<td>Operating Capital Outlay</td>
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<td>From General Revenue Fund</td>
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<tr>
<td>From Operating Trust Fund</td>
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<td>Special Categories</td>
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<tr>
<td>Acquisition of Motor Vehicles</td>
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<td>From General Revenue Fund</td>
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<td>From Operating Trust Fund</td>
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<td>Special Categories</td>
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<td>Contracted Services</td>
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<td>From Federal Grants Trust Fund</td>
<td>145,340</td>
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<tr>
<td>From Operating Trust Fund</td>
<td>1,727,926</td>
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<tr>
<td>Overtime</td>
<td></td>
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</tr>
<tr>
<td>From Operating Trust Fund</td>
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<td>Management Insurance</td>
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</tr>
<tr>
<td>From Administrative Trust Fund</td>
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</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>23,957</td>
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<tr>
<td>Salary Incentive Payments</td>
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</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>5,160</td>
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</tbody>
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CODING: Language stricken has been vetoed by the Governor
1294 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 2,000
FROM OPERATING TRUST FUND . . . . . . 18,000

1295 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 5,491
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 1,262
FROM FEDERAL GRANTS TRUST FUND . . . . . . 2,875
FROM OPERATING TRUST FUND . . . . . . 97,476

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 988,549
FROM TRUST FUNDS . . . . . . . . . . 22,812,490
TOTAL POSITIONS . . . . . . . . . . 326.00
TOTAL ALL FUNDS . . . . . . . . . . 23,801,039

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE
APPROVED SALARY RATE 2,495,269

1296 SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND . . . . . . 191,358
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 3,079,137
FROM FEDERAL GRANTS TRUST FUND . . . . . . 81,000

1297 OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 205,380

1298 EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 418,662
FROM FEDERAL GRANTS TRUST FUND . . . . . . 64,300

1299 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . . 47,000

1300 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . . . 227,550

1301 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 175,741
FROM FEDERAL GRANTS TRUST FUND . . . . . . 35,000
FROM OPERATING TRUST FUND . . . . . . 100,000

1302 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . . . 13,290

1303 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 5,401,252

1304 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 6,800

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 189
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 16,576

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND . . . . . . 191,547
FROM TRUST FUNDS . . . . . . . . . . 9,871,688
TOTAL POSITIONS . . . . . . . . . . 47.00
TOTAL ALL FUNDS . . . . . . . . . . 10,063,235

1306 SALARIES AND BENEFITS POSITIONS 52.50
FROM GENERAL REVENUE FUND . . . . . 268,634
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 3,235,685
FROM OPERATING TRUST FUND . . . . . 346,697

1307 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 660,798
FROM OPERATING TRUST FUND . . . . . 3,000

1308 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 18,174
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 1,313,640
FROM OPERATING TRUST FUND . . . . . 61,178

1309 OPERATING CAPITAL OUTLAY
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 153,819

1310 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 468,202
FROM OPERATING TRUST FUND . . . . . 36,579

1311 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 4,357
FROM OPERATING TRUST FUND . . . . . 8,951

1312 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 4,290
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 5,070

1313 SPECIAL CATEGORIES
TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 3,900,000

1314 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 9,000

1315 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,721
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 14,790
FROM OPERATING TRUST FUND . . . . . 1,023

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,193,819</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>6,322,789</td>
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<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>10,516,608</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>52.50</td>
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### TOTAL: LAW ENFORCEMENT, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>98,028,129</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>161,091,891</td>
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<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>259,120,020</td>
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<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>1,769.00</td>
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</table>

### LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

#### PROGRAM: OFFICE OF ATTORNEY GENERAL VICTIM SERVICES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
<td>4,413,413</td>
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#### 1316 SALARIES AND BENEFITS POSITIONS 103.00

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM CRIMES COMPENSATION TRUST</td>
<td>4,704,790</td>
</tr>
<tr>
<td>FROM CRIME STOPPERS TRUST FUND</td>
<td>138,696</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>338,048</td>
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<tr>
<td>FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND</td>
<td>938,324</td>
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<tr>
<td>FROM CRIMES COMPENSATION TRUST</td>
<td>68,383</td>
</tr>
<tr>
<td>FROM CRIME STOPPERS TRUST FUND</td>
<td>68,383</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>5,100</td>
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<tr>
<td>FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND</td>
<td>55,796</td>
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<tr>
<td>FROM CRIMES COMPENSATION TRUST</td>
<td>811,494</td>
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<tr>
<td>FROM CRIME STOPPERS TRUST FUND</td>
<td>72,479</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>108,689</td>
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<tr>
<td>FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND</td>
<td>99,547</td>
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#### 1318 EXPENSES

<table>
<thead>
<tr>
<th>Source Fund</th>
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<tbody>
<tr>
<td>FROM CRIMES COMPENSATION TRUST</td>
<td>123,407</td>
</tr>
<tr>
<td>FROM CRIME STOPPERS TRUST FUND</td>
<td>2,380</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,286</td>
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<tr>
<td>FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND</td>
<td>7,695</td>
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#### 1319 OPERATING CAPITAL OUTLAY

<table>
<thead>
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<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM CRIMES COMPENSATION TRUST</td>
<td>24,842,082</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>13,192,000</td>
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#### 1320 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM CRIMES COMPENSATION TRUST</td>
<td>900,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1321, $200,000 from recurring general revenue funds and $200,000 from nonrecurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1321, $500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be used for employee benefits.

**CODING:** Language stricken has been vetoed by the Governor.
distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

## 1322 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

- From General Revenue Fund: $5,190,192
- From Crimes Compensation Trust Fund: $45,243
- From Crime Stoppers Trust Fund: $1,000
- From Federal Grants Trust Fund: $30,000
- From Florida Crime Prevention Training Institute Revolving Trust Fund: $208,408

From the funds in Specific Appropriation 1322, $100,000 from nonrecurring general revenue funds is provided to the Council on the Social Status of Black Men and Boys.

From the funds in Specific Appropriation 1322, $300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1322, $100,000 from nonrecurring general revenue funds is provided for a human trafficking public information campaign.

From the funds in Specific Appropriation 1322, $2,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.

From the funds in Specific Appropriation 1322, $1,900,000 in nonrecurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

From the funds in Specific Appropriation 1322, $50,000 from recurring general revenue funds and $50,000 in nonrecurring general revenue funds is provided to the Chester Bedell Foundation for administration of the Sandra Day O'Connor Teachers' Law School Program.

## 1323 SPECIAL CATEGORIES

**GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS**

- From General Revenue Fund: $4,389,055

## 1324 SPECIAL CATEGORIES

**GRANTS AND AIDS - CRIME STOPPERS**

- From Crime Stoppers Trust Fund: $4,500,000

## 1325 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

- From Crimes Compensation Trust Fund: $64,575
- From Crime Stoppers Trust Fund: $1,370
- From Florida Crime Prevention Training Institute Revolving Trust Fund: $1,566

## 1326 SPECIAL CATEGORIES

**GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES**

- From Federal Grants Trust Fund: $25,000,000

## 1327 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

- From Crimes Compensation Trust Fund: $30,865
- From Crime Stoppers Trust Fund: $583
- From Florida Crime Prevention Training Institute Revolving Trust Fund: $1,832

CODING: Language stricken has been vetoed by the Governor
### SPECIAL CATEGORIES

**Civil Legal Assistance**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

The funds in Specific Appropriation 1327A are provided for the "Florida Access to Civil Legal Assistance Act," Sections 68.094 through 68.105, Florida Statutes, to promote the availability of civil legal assistance to the poor and improve access to justice.

### Total: Victim Services

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>12,479,247</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>75,396,638</td>
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<tr>
<td>Total Positions</td>
<td>103.00</td>
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<td>Total All Funds</td>
<td>87,875,885</td>
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### Executive Direction and Support Services

**Approved Salary Rate** 6,745,440

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<tr>
<td>From General Revenue Fund</td>
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</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>3,335,513</td>
</tr>
<tr>
<td>From Crimes Compensation Trust Fund</td>
<td>2,062</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>10,314</td>
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</table>

### Other Personal Services

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>77,055</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>160,828</td>
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</table>

### Expenses

<table>
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<tr>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>562,899</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>931,258</td>
</tr>
<tr>
<td>From Legal Affairs Revolving Trust Fund</td>
<td>360,000</td>
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### Operating Capital Outlay

<table>
<thead>
<tr>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>223,961</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>472,801</td>
</tr>
<tr>
<td>From Legal Affairs Revolving Trust Fund</td>
<td>142,500</td>
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### Special Categories

**Attorney General's Law Library**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>432,676</td>
</tr>
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**Commission on the Status of Women**

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>105,827</td>
</tr>
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**Contracted Services**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>375,528</td>
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<tr>
<td>From Administrative Trust Fund</td>
<td>55,268</td>
</tr>
<tr>
<td>From Legal Affairs Revolving Trust Fund</td>
<td>173,200</td>
</tr>
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</table>

From the funds in Specific Appropriation 1334, $100,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1334, $100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

From the funds in Specific Appropriation 1334, $50,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association.

**Risk Management Insurance**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>73,327</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>37,639</td>
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</table>
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1336 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 292
FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1337 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 35,645
FROM ADMINISTRATIVE TRUST FUND . . . 12,539

1338 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . . 135,441
FROM ADMINISTRATIVE TRUST FUND . . . 157,876

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 8,198,184
FROM TRUST FUNDS . . . . . . . . . . 5,855,494
TOTAL POSITIONS . . . . . . . . . . 135.00
TOTAL ALL FUNDS . . . . . . . . . . 14,053,678

CRIMINAL AND CIVIL LITIGATION
APPROVED SALARY RATE 47,064,856

1339 SALARIES AND BENEFITS POSITIONS 943.00
FROM GENERAL REVENUE FUND . . . . . . 21,197,945
FROM CRIMES COMPENSATION TRUST FUND . . . . . . . . . . 6,465
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . 12,371,743
FROM LEGAL SERVICES TRUST FUND . . . . . . . . . . 23,327,244
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . . . . . . 7,875,662
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . . . . . . 1,559,285
FROM OPERATING TRUST FUND . . . . . . . . . . 1,082,409

1340 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 157,215
FROM FEDERAL GRANTS TRUST FUND . . . . . . 125,709
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 100,000
FROM LEGAL SERVICES TRUST FUND . . . . . . 1,056,326
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . . 85,512

1341 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 2,125,057
FROM FEDERAL GRANTS TRUST FUND . . . . . . 2,154,266
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 250,000
FROM LEGAL SERVICES TRUST FUND . . . . . . 2,624,729
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . . 427,086
FROM OPERATING TRUST FUND . . . . . . . . . . 7,830

1342 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 313,745
FROM FEDERAL GRANTS TRUST FUND . . . . . . 303,530
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 150,000
FROM LEGAL SERVICES TRUST FUND . . . . . . 883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . . 44,114

1343 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS
POSITIONS 50.00

The positions in Specific Appropriation 1343 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.
### 1344 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
- From General Revenue Fund: 53,927
- From Federal Grants Trust Fund: 203,551

### 1345 SPECIAL CATEGORIES
**MEDICAID FRAUD INFORMANT REWARDS**
- From Operating Trust Fund: 2,000,000

### 1346 SPECIAL CATEGORIES
**ANTITRUST INVESTIGATIONS**
- From Legal Affairs Revolving Trust Fund: 1,485,697

### 1347 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- From General Revenue Fund: 1,657,884
- From Federal Grants Trust Fund: 144,731
- From Grants and Donations Trust Fund: 1,500,000
- From Legal Services Trust Fund: 1,993,399
- From Motor Vehicle Warranty Trust Fund: 74,281

From the funds in Specific Appropriation 1347, $1,500,000 in nonrecurring general revenue funds is provided for the continuation and expansion of the Medicaid Fraud Control Unit’s Data Mining initiative. Funds shall accelerate and grow the project’s predictive analytics analysis and data integration.

### 1348 SPECIAL CATEGORIES
**ECONOMIC CRIME LITIGATION**
- From Legal Affairs Revolving Trust Fund: 5,428,329

### 1349 SPECIAL CATEGORIES
**LITIGATION EXPENSES**
- From Legal Services Trust Fund: 46,500

### 1350 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- From General Revenue Fund: 210,602
- From Federal Grants Trust Fund: 162,458
- From Legal Services Trust Fund: 294,049
- From Legal Affairs Revolving Trust Fund: 117,595
- From Motor Vehicle Warranty Trust Fund: 10,005

### 1351 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
- From General Revenue Fund: 62,376
- From Federal Grants Trust Fund: 97,661

### 1352 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- From General Revenue Fund: 1,053
- From Federal Grants Trust Fund: 351
- From Legal Services Trust Fund: 1,068

### 1353 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- From General Revenue Fund: 112,114
- From Federal Grants Trust Fund: 63,739
- From Legal Services Trust Fund: 111,914
- From Legal Affairs Revolving Trust Fund: 30,787
- From Motor Vehicle Warranty Trust Fund: 7,970
- From Operating Trust Fund: 386

### 1354 DATA PROCESSING SERVICES
**OTHER DATA PROCESSING SERVICES**
- From General Revenue Fund: 12,483
- From Federal Grants Trust Fund: 35,000

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<th>Specific Appropriation</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1355</td>
<td>223,053</td>
<td>DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND</td>
</tr>
<tr>
<td>1355</td>
<td>1,481</td>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

The funds provided in Specific Appropriation 1355 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

<table>
<thead>
<tr>
<th>Total: CRIMINAL AND CIVIL LITIGATION</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>25,905,882</td>
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</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>68,467,825</td>
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<tr>
<td>TOTAL POSITIONS</td>
<td>993.00</td>
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</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>94,373,707</td>
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### PROGRAM: OFFICE OF STATEWIDE PROSECUTION

**Prosecution of Multi-Circuit Organized Crime**

**Approved Salary Rate:** 4,428,319

<table>
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<th>Specific Appropriation</th>
<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>1356</td>
<td>5,184,975</td>
<td>SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1356</td>
<td>1,355</td>
<td>FROM CRIMES COMPENSATION TRUST FUND</td>
</tr>
<tr>
<td>1356</td>
<td>273,608</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1356</td>
<td>161,129</td>
<td>FROM OPERATING TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total: Prosecution of Multi-Circuit Organized Crime</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,145,288</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>845,842</td>
<td></td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>67.50</td>
<td></td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>6,991,130</td>
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</tr>
</tbody>
</table>

### PROGRAM: FLORIDA ELECTIONS COMMISSION

**Campaign Finance and Election Fraud Enforcement**

**Approved Salary Rate:** 752,439

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Amount</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>1361</td>
<td>1,047,589</td>
<td>SALARIES AND BENEFITS POSITIONS FROM ELECTIONS COMMISSION TRUST FUND</td>
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<tr>
<td>1362</td>
<td>76,354</td>
<td>OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND</td>
</tr>
<tr>
<td>1363</td>
<td>294,735</td>
<td>EXPENSES FROM ELECTIONS COMMISSION TRUST FUND</td>
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**Ch. 2014-51 LAWS OF FLORIDA Ch. 2014-51**

**Coding:** Language stricken has been vetoed by the Governor
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<th>Section</th>
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<tr>
<td>1364</td>
<td>Operating Capital Outlay from Elections Commission Trust Fund</td>
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<td>1365</td>
<td>Special Categories: Transfer to Division of Administrative Hearings from Elections Commission Trust Fund</td>
<td>28,637</td>
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<tr>
<td>1366</td>
<td>Special Categories: Contracted Services from Elections Commission Trust Fund</td>
<td>22,533</td>
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<tr>
<td>1367</td>
<td>Special Categories: Risk Management Insurance from Elections Commission Trust Fund</td>
<td>31,362</td>
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<tr>
<td>1368</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract from Elections Commission Trust Fund</td>
<td>5,183</td>
</tr>
<tr>
<td></td>
<td>Total: Campaign Finance and Election Fraud Enforcement from Trust Funds</td>
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<td></td>
<td>Total Positions</td>
<td>15.00</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>1,516,393</td>
</tr>
<tr>
<td></td>
<td>Total: Legal Affairs, Department of, and Attorney General from General Revenue Fund</td>
<td>52,728,601</td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>1,313.50</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>204,810,793</td>
</tr>
<tr>
<td></td>
<td>Total Approved Salary Rate</td>
<td>63,404,467</td>
</tr>
</tbody>
</table>

**Parole Commission**

Program: Post-Incarceration Enforcement and Victims Rights

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1369</td>
<td>Salaries and Benefits Positions from General Revenue Fund</td>
<td>5,944,452</td>
</tr>
<tr>
<td></td>
<td>Total Salaries and Benefits Positions from General Revenue Fund</td>
<td>132.00</td>
</tr>
<tr>
<td>1370</td>
<td>Other Personal Services from General Revenue Fund</td>
<td>518,548</td>
</tr>
<tr>
<td>1371</td>
<td>Expenses from General Revenue Fund</td>
<td>867,520</td>
</tr>
<tr>
<td>1372</td>
<td>Operating Capital Outlay from General Revenue Fund</td>
<td>16,771</td>
</tr>
<tr>
<td>1373</td>
<td>Special Categories: Contracted Services from General Revenue Fund</td>
<td>125,000</td>
</tr>
<tr>
<td>1374</td>
<td>Special Categories: Risk Management Insurance from General Revenue Fund</td>
<td>57,697</td>
</tr>
<tr>
<td>1375</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment from General Revenue Fund</td>
<td>19,800</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1376 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Positions</th>
<th>All Funds</th>
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</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>50,441</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchased per statewide contract</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 1377 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Positions</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Data Processing Services</td>
<td>194,450</td>
<td></td>
<td></td>
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</table>

**Total: Program: Post-Incarceration Enforcement and Victimization Rights**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Positions</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>9,514,869</td>
<td>54,710</td>
<td>132.00</td>
<td>9,569,579</td>
</tr>
<tr>
<td>Total Positions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total: Parole Commission**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Positions</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>9,514,869</td>
<td>54,710</td>
<td>132.00</td>
<td>9,569,579</td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Approved Salary Rate</td>
<td>5,944,452</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total of Section 4**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Positions</th>
<th>All Funds</th>
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</thead>
<tbody>
<tr>
<td>Total Approved Salary Rate</td>
<td>3,485,275,109</td>
<td>674,505,184</td>
<td>40,554.75</td>
<td>4,159,780,293</td>
</tr>
<tr>
<td>Total Positions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 12,339,760

1378 SALARIES AND BENEFITS POSITIONS 271.00
FROM GENERAL REVENUE FUND . . . . 15,350,502
FROM GENERAL INSPECTION TRUST FUND . 1,096,207
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . 882,629

1379 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 30,039

1380 EXPENSES
FROM GENERAL REVENUE FUND . . . . 1,178,396
FROM FEDERAL GRANTS TRUST FUND . . . . 110,000
FROM GENERAL INSPECTION TRUST FUND . 463,465
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . 50,820

1381 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 5,747
FROM GENERAL INSPECTION TRUST FUND . 244,176
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . 100,000

1381A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 29,640

1382 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 131,408
FROM FEDERAL GRANTS TRUST FUND . . . . 390,000
FROM GENERAL INSPECTION TRUST FUND . 51,950

1383 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 250,919

1384 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . 106,242
FROM GENERAL INSPECTION TRUST FUND . 23,916

1385 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 79,284
FROM GENERAL INSPECTION TRUST FUND . 1,287
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . 549

CODING: Language stricken has been vetoed by the Governor
### Total: Agricultural Law Enforcement

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>17,132,537</td>
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<tr>
<td>From Trust Funds</td>
<td>3,444,639</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>271.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>20,577,176</strong></td>
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</table>

### Agricultural Water Policy Coordination

<table>
<thead>
<tr>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
<td>1,997,165</td>
</tr>
<tr>
<td><strong>1386 Salaries and Benefits Positions</strong></td>
<td>37.00</td>
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<tr>
<td>From General Revenue Fund</td>
<td>305,278</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>2,459,664</td>
</tr>
<tr>
<td><strong>1387 Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>30,102</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td>398,865</td>
</tr>
</tbody>
</table>

### 1387A Special Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>From General Revenue Fund</td>
<td>54,338</td>
</tr>
<tr>
<td><strong>1388 Special Categories</strong></td>
<td>Nitrates Research and Remediation</td>
<td></td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td></td>
<td>930,000</td>
</tr>
<tr>
<td><strong>1389 Special Categories</strong></td>
<td>Risk Management Insurance</td>
<td>5,315</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1390 Special Categories</strong></td>
<td>Agricultural Nonpoint Sources Best Management Practices Implementation</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>15,000,000</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td></td>
<td>9,565,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1390, $3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds, as recommended in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013.

From the funds in Specific Appropriation 1390, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for operations and maintenance for the Bessey Creek hybrid wetland/chemical treatment project.

From the funds in Specific Appropriation 1390, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided for cost-share to expedite Best Management Practices implementation and irrigation system efficiency conversions in freshwater springs recharge areas.

### 1391 Special Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>From General Revenue Fund</td>
<td>1,032</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td></td>
<td>9,988</td>
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</table>

### 1391A Fixed Capital Outlay

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hybrid Wetlands Treatment Projects</td>
<td>From General Revenue Fund</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1391A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for an additional 30 cfs floating aquatic vegetative tilling treatment system, which shall be the same as deployed within the Hendry Hilliard Drainage District in the Southern Caloosahatchee River Basin, treating water flowing into Lake Okeechobee from Fisheating Creek.

From the funds in Specific Appropriation 1391A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for an additional 15 cfs hybrid wetland/chemical treatment project, which shall be the same as the existing Department of Agriculture and Consumer...
Services' facilities located in the Northern Everglades, in the area tributary to Deep Creek in St. Johns County.

From the funds in Specific Appropriation 1391A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for a hybrid wetland/chemical treatment project, which shall be the same as the existing Department of Agriculture and Consumer Services' facilities located in the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

From the funds in Specific Appropriation 1391A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for a floating aquatic vegetative tilling treatment project, which shall be the same as deployed within the Hendry Hilliard Drainage District in the Southern Caloosahatchee River Basin, within the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

1391B FIXED CAPITAL OUTLAY
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 10,000,000

From the funds in Specific Appropriation 1391B, $750,000 in nonrecurring funds from the General Revenue Fund is provided for nutrient reduction and water retention projects on dairies at the basin, sub-basin, and farm levels in the Lake Okeechobee watershed.

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND . . . . . 34,390,750
FROM TRUST FUNDS . . . . . . . . . 13,368,832
TOTAL POSITIONS . . . . . . . . . . 37.00
TOTAL ALL FUNDS . . . . . . . . . . 47,759,582

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 9,490,489

1392 SALARIES AND BENEFITS POSITIONS 177.25
FROM GENERAL REVENUE FUND . . . . . 5,230,599
FROM ADMINISTRATIVE TRUST FUND . . . 6,939,446
FROM FEDERAL GRANTS TRUST FUND . . 3,665
FROM GENERAL INSPECTION TRUST FUND . 828,224

1393 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 167,600
FROM ADMINISTRATIVE TRUST FUND . . 10,352

From the funds in Specific Appropriation 1393, $75,000 in nonrecurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth. A report on design and utilization shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

1394 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . 1,433,666
FROM GENERAL INSPECTION TRUST FUND . 157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 81,881

1395 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 3,614

1396 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 62,692

1397 SPECIAL CATEGORIES CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,000
FROM ADMINISTRATIVE TRUST FUND . . 618,000
FROM GENERAL INSPECTION TRUST FUND . 499,574

CODING: Language stricken has been vetoed by the Governor
1398 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 27,249
FROM ADMINISTRATIVE TRUST FUND . . 109,627

1399 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 6,000

1400 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 35,881
FROM ADMINISTRATIVE TRUST FUND . . 19,486

1400A FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS – HEATING, VENTILATION, AND AIR-CONDITIONING – DOYLE CONNER BUILDING
FROM GENERAL INSPECTION TRUST FUND . 50,000

1400B FIXED CAPITAL OUTLAY
REPAIRS AND RENOVATIONS – LABORATORY COMPLEX – LEON COUNTY
FROM GENERAL INSPECTION TRUST FUND . 687,500

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,471,943
FROM TRUST FUNDS . . . . . . . . . . 11,501,645
TOTAL POSITIONS . . . . . . . . . . 177.25
TOTAL ALL FUNDS . . . . . . . . . . 16,973,588

DIVISION OF LICENSING
APPROVED SALARY RATE 8,066,854
1401 SALARIES AND BENEFITS POSITIONS 233.00
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . 11,889,572

1402 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . 575,138

1403 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . 3,463,283

1404 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . 197,427

1404A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . 133,000

1405 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . 8,129,519

1406 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . 64,673

1407 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . 68,402

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**TOTAL: DIVISION OF LICENSING**

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>24,521,014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>233.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>24,521,014</td>
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</table>

**OFFICE OF ENERGY**

**Approved Salary Rate**: 854,918

1408 **Salaries and Benefits Positions**: 15.00

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>1,388,723</th>
</tr>
</thead>
</table>

1409 **Other Personal Services**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>371,113</th>
</tr>
</thead>
</table>

1410 **Expenses**

| From General Revenue Fund | 47,212 |
| From Federal Grants Trust Fund | 380,000 |

1411 **Operating Capital Outlay**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>2,500</th>
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</thead>
</table>

1412 **Special Categories**

**Contracted Services**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>52,687</th>
</tr>
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</table>

1413 **Special Categories**

**Natural Gas Fuel Fleet Vehicle Rebate Program**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>6,000,000</th>
</tr>
</thead>
</table>

1414 **Special Categories**

**Risk Management Insurance**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>2,270</th>
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</table>

1415 **Special Categories**

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>3,130</th>
</tr>
</thead>
</table>

1415A **Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**


<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>2,232,000</th>
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</thead>
</table>

1415B **Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**


<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>300,000</th>
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</table>

1415C **Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**

**United States Department of Energy Special Projects**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>2,000,000</th>
</tr>
</thead>
</table>

1415D **Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**

**Florida Energy Technology Projects**

<table>
<thead>
<tr>
<th>From General Inspection Trust Fund</th>
<th>280,000</th>
</tr>
</thead>
</table>

**TOTAL: Office of Energy**

<p>| From General Revenue Fund | 6,047,212 |</p>
<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>6,982,423</th>
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</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>15.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>13,029,635</td>
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</tbody>
</table>

**Coding**: Language stricken has been vetoed by the Governor.
PROGRAM: FOREST AND RESOURCE PROTECTION

APPROVED SALARY RATE 42,563,720

1416 SALARIES AND BENEFITS POSITIONS 1,176.50
FROM GENERAL REVENUE FUND . . . . . 42,559,067
FROM FEDERAL GRANTS TRUST FUND . . . 2,530,938
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . . 1,016,936
FROM INCIDENTAL TRUST FUND . . . . . 6,496,157
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND . . . . . 10,434,734

1417 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 503,937
FROM FEDERAL GRANTS TRUST FUND . . . 502,204
FROM INCIDENTAL TRUST FUND . . . . . 466,036
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND . . . . . 454,884

1418 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,320,438
FROM FEDERAL GRANTS TRUST FUND . . . 1,937,263
FROM INCIDENTAL TRUST FUND . . . . . 4,974,124
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND . . . . . 3,858,904

1419 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,747,538

1420 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE
ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 275,763

1421 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL COMMUNITY FIRE
PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 72,589

1422 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND . . . . . 595,000

1423 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 13,841
FROM FEDERAL GRANTS TRUST FUND . . . 617,775
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND . . . . . 118,458

1424 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

1425 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION
EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 400,000
FROM INCIDENTAL TRUST FUND . . . . . 156,868

1426 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND . . . . . 220,000

1427 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 133,794
FROM FEDERAL GRANTS TRUST FUND . . . 2,905,903
FROM INCIDENTAL TRUST FUND . . . . . 477,107
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND . . . . . 668,343

CODING: Language stricken has been vetoed by the Governor
1428 SPECIAL CATEGORIES
ON-CALL FEES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . 333,296
FROM INCIDENTAL TRUST FUND . . . 10,000

1429 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . 135,172

1430 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 3,709,104
FROM INCIDENTAL TRUST FUND . . . . 850,238
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . 377,375

1431 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 278,790
FROM INCIDENTAL TRUST FUND . . . . 34,388
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . 65,636

1431A FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS
FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . 5,000,000

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND . . . . 54,654,143
FROM TRUST FUNDS . . . . . . . . . 47,698,457
TOTAL POSITIONS . . . . . . . . . . 1,176.50
TOTAL ALL FUNDS . . . . . . . . . . 102,352,600

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
APPROVED SALARY RATE 2,602,906

1432 SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND . . . . 652,882
FROM GENERAL INSPECTION TRUST FUND . 2,855,979

1433 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 47,348

1434 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . 116,125
FROM GENERAL INSPECTION TRUST FUND . . . . 2,384,350

1435 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . . . . 179,000

1436 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . . . . 1,035,505

1437 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . . . . 7,628

1438 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL INSPECTION TRUST FUND . . . . 13,903

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 652,882
FROM TRUST FUNDS . . . . . . 6,639,838
TOTAL POSITIONS . . . . . . 47.00
TOTAL ALL FUNDS . . . . . . 7,292,720

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT
APPROVED SALARY RATE 12,082,306
1439 SALARIES AND BENEFITS POSITIONS 300.00
FROM GENERAL REVENUE FUND . . . . . 1,135,248
FROM FEDERAL GRANTS TRUST FUND . . . 1,847,346
FROM GENERAL INSPECTION TRUST FUND . 14,307,488
1440 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 223,441
FROM GENERAL INSPECTION TRUST FUND . 374,152
1441 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 212,347
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,842,027
1442 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 47,333

1444 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 146,573

1445 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,381
FROM GENERAL INSPECTION TRUST FUND . 79,780

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 1,414,131
FROM TRUST FUNDS . . . . . . . . . . 20,890,997
TOTAL POSITIONS . . . . . . 300.00
TOTAL ALL FUNDS . . . . . . 22,305,128

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES
APPROVED SALARY RATE 8,032,529
1446 SALARIES AND BENEFITS POSITIONS 186.00
FROM GENERAL REVENUE FUND . . . . . 735,943
FROM FEDERAL GRANTS TRUST FUND . . . 432,395
FROM GENERAL INSPECTION TRUST FUND . 7,107,882
FROM PEST CONTROL TRUST FUND . . . . 3,187,313
1447 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 152,037
FROM GENERAL INSPECTION TRUST FUND . 33,100
FROM PEST CONTROL TRUST FUND . . . . 41,530

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/ TRANSPORTATION

1448 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 14,551
FROM FEDERAL GRANTS TRUST FUND . . . 338,295
FROM GENERAL INSPECTION TRUST FUND . 1,089,839
FROM PEST CONTROL TRUST FUND . . . . 405,833

1448A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPERATION CLEAN SWEEP
FROM GENERAL INSPECTION TRUST FUND . 100,000

1449 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND . 2,790,000

Of the funds provided in Specific Appropriation 1449, $500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1449, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1449, $130,000 in nonrecurring funds from the General Inspection Trust Fund is provided for Mulberry/Bartow Mosquito Control.

1450 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,513
FROM FEDERAL GRANTS TRUST FUND . . . 102,500
FROM PEST CONTROL TRUST FUND . . . . 5,262

1450A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 20,000
FROM PEST CONTROL TRUST FUND . . . . 60,000

From the funds provided in Specific Appropriation 1450A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1451 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 107,372
FROM FEDERAL GRANTS TRUST FUND . . . 296,278
FROM GENERAL INSPECTION TRUST FUND . 125,124
FROM PEST CONTROL TRUST FUND . . . . 206,425

1452 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 39,352
FROM GENERAL INSPECTION TRUST FUND . 25,112

1453 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 17,976
FROM GENERAL INSPECTION TRUST FUND . 29,733
FROM PEST CONTROL TRUST FUND . . . . 14,931

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## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES

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<tr>
<th>Source</th>
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<tr>
<td>From General Revenue Fund</td>
<td>916,707</td>
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<tr>
<td>From Trust Funds</td>
<td>16,563,589</td>
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<td><strong>Total Positions</strong></td>
<td><strong>186.00</strong></td>
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<td><strong>Total All Funds</strong></td>
<td><strong>17,480,296</strong></td>
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### CONSUMER PROTECTION

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<th>Item Description</th>
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<tr>
<td>Approved Salary Rate</td>
<td>10,231,384</td>
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<td><strong>1454 Salaries and Benefits POSITIONS</strong></td>
<td>274.00</td>
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<tr>
<td>From General Inspection Trust Fund</td>
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<td><strong>1455 Other Personal Services</strong></td>
<td>184,361</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>2,663,323</td>
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<tr>
<td><strong>1456 Expenses</strong></td>
<td>325,437</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>1457 Operating Capital Outlay</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>1457A Special Categories</td>
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<tr>
<td><strong>1458 Special Categories</strong></td>
<td>227,590</td>
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<tr>
<td>Contracted Services</td>
<td>788,533</td>
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<tr>
<td>Risk Management Insurance</td>
<td>427,092</td>
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<tr>
<td><strong>1459 Special Categories</strong></td>
<td>86,122</td>
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<tr>
<td>Transfer to Department of Management</td>
<td>14,948,605</td>
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<tr>
<td>Services - Human Resources Services</td>
<td><strong>Total Positions</strong></td>
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<tr>
<td>Purchased Per Statewide Contract</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td><strong>Total All Funds</strong></td>
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</tbody>
</table>

### PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

### FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

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<td><strong>1461 Salaries and Benefits POSITIONS</strong></td>
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<tr>
<td>From Citrus Inspection Trust Fund</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>2,407,474</td>
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<tr>
<td><strong>1462 Other Personal Services</strong></td>
<td>678,425</td>
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<tr>
<td>From Citrus Inspection Trust Fund</td>
<td>807,037</td>
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<td><strong>1463 Expenses</strong></td>
<td>660,052</td>
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<tr>
<td>From Citrus Inspection Trust Fund</td>
<td>567,529</td>
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<tr>
<td><strong>1464 Operating Capital Outlay</strong></td>
<td>33,710</td>
</tr>
<tr>
<td>From Citrus Inspection Trust Fund</td>
<td><strong>1464A Special Categories</strong></td>
</tr>
<tr>
<td><strong>1465 Special Categories</strong></td>
<td>216,041</td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>60,597</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td><strong>Automated Testing Equipment</strong></td>
</tr>
</tbody>
</table>

[Codification: Language stricken has been vetoed by the Governor]
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1466 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM CITRUS INSPECTION TRUST FUND: 98,428
- FROM GENERAL INSPECTION TRUST FUND: 47,462

#### 1467 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM CITRUS INSPECTION TRUST FUND: 64,991
- FROM GENERAL INSPECTION TRUST FUND: 97,486

#### 1468 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM CITRUS INSPECTION TRUST FUND: 59,264
- FROM GENERAL INSPECTION TRUST FUND: 19,533

**TOTAL:** FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
- FROM TRUST FUNDS: 9,980,213
  - TOTAL POSITIONS: 112.00
  - TOTAL ALL FUNDS: 9,980,213

#### AGRICULTURAL PRODUCTS MARKETING
**APPROVED SALARY RATE** 5,915,422

#### 1469 SALARIES AND BENEFITS
**POSITIONS** 156.00
- FROM GENERAL REVENUE FUND: 540,868
- FROM CITRUS INSPECTION TRUST FUND: 1,428,047
- FROM GENERAL INSPECTION TRUST FUND: 1,595,785
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 1,645,034
- FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 2,527,789
- FROM SALTWATER PRODUCTS PROMOTION TRUST FUND: 896,708
- FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND: 45,331

#### 1470 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 8,600
- FROM CITRUS INSPECTION TRUST FUND: 213,765
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 27,635
- FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 26,400

#### 1471 EXPENSES
- FROM GENERAL REVENUE FUND: 148,541
- FROM CITRUS INSPECTION TRUST FUND: 323,828
- FROM GENERAL INSPECTION TRUST FUND: 625,716
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 29,980
- FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 848,391
- FROM SALTWATER PRODUCTS PROMOTION TRUST FUND: 200,959
- FROM VITICULTURE TRUST FUND: 9,580
- FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND: 443,223

#### 1472 OPERATING CAPITAL OUTLAY
- FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 10,500

#### 1472A SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
- FROM CITRUS INSPECTION TRUST FUND: 257,048
- FROM GENERAL INSPECTION TRUST FUND: 66,417

#### 1473 SPECIAL CATEGORIES
**GRANTS AND AIDS - VITICULTURE PROGRAM**
- FROM VITICULTURE TRUST FUND: 600,000

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**212 CODING:** Language stricken has been vetoed by the Governor...
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### 1474 Special Categories
- **Florida Agriculture Promotion Campaign**
  - From General Revenue Fund: $4,750,000
  - From Agricultural Emergency Eradication Trust Fund: $5,310,000

#### 1474A Special Categories
- **Transfer to Agricultural Emergency Eradication Trust Fund**
  - From General Revenue Fund: $8,000,000

#### 1475 Special Categories
- **Federal Value of Production Specialty Crop Grant**
  - From Federal Grants Trust Fund: $6,000,000

#### 1476 Special Categories
- **Federal Support for Florida Agriculture Promotions**
  - From Federal Grants Trust Fund: $206,586

#### 1477 Special Categories
- **Citrus Research**
  - From Agricultural Emergency Eradication Trust Fund: $4,000,000

  From the funds in Specific Appropriation 1477, $3,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

  From the funds provided in Specific Appropriation 1477, $500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the New Varieties Development & Management Corporation to support in-state citrus breeding programs and to develop and acquire new citrus varieties.

#### 1478 Special Categories
- **Contracted Services**
  - From General Revenue Fund: $15,219
  - From Citrus Inspection Trust Fund: $25,000
  - From General Inspection Trust Fund: $129,760
  - From Market Improvements Working Capital Trust Fund: $28,600
  - From Saltwater Products Promotion Trust Fund: $650,000
  - From Florida Agricultural Promotion Campaign Trust Fund: $275,000

#### 1479 Special Categories
- **Grants and Aids - Marketing Orders**
  - From Citrus Inspection Trust Fund: $7,149,231
  - From General Inspection Trust Fund: $565,082

#### 1480 Special Categories
- **Grants and Aids - Promotional Awards**
  - From General Inspection Trust Fund: $300,000

#### 1481 Special Categories
- **Risk Management Insurance**
  - From General Revenue Fund: $12,082
  - From Citrus Inspection Trust Fund: $7,548
  - From General Inspection Trust Fund: $15,329
  - From Market Improvements Working Capital Trust Fund: $37,064
  - From Saltwater Products Promotion Trust Fund: $7,736

#### 1482 Special Categories
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: $18,346
  - From Citrus Inspection Trust Fund: $7,360
  - From General Inspection Trust Fund: $7,869

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND</td>
<td>13,752</td>
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<tr>
<td>FROM SALTWATER PRODUCTS PROMOTION TRUST FUND</td>
<td>4,654</td>
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<tr>
<td>FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND</td>
<td>233</td>
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<tr>
<td>1482A FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION STATEWIDE</td>
<td>1,120,000</td>
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<tr>
<td>Funds in Specific Appropriation 1482A are provided for the Pompano State Farmers' Market.</td>
<td></td>
</tr>
<tr>
<td>1483 FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE</td>
<td>295,000</td>
</tr>
<tr>
<td>1484 FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE</td>
<td>2,000,000</td>
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<tr>
<td>From the funds provided in Specific Appropriation 1484A, up to 10 percent may be used for administrative costs for the Florida Horse Park.</td>
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<tr>
<td>1484B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES</td>
<td>3,250,000</td>
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<tr>
<td>From the funds provided in Specific Appropriation 1484B, $3,250,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:</td>
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<tr>
<td>Arcadia Rodeo</td>
<td>500,000</td>
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<tr>
<td>Sarasota Fairgrounds</td>
<td>250,000</td>
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<tr>
<td>Southeastern Livestock Pavilion</td>
<td>750,000</td>
</tr>
<tr>
<td>Gadsden County Agriculture Facility</td>
<td>250,000</td>
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<tr>
<td>Manatee River Fair</td>
<td>250,000</td>
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<tr>
<td>Hardee County Civic Center</td>
<td>500,000</td>
</tr>
<tr>
<td>Walton County Fair Association</td>
<td>750,000</td>
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<tr>
<td>1484C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA AGRICULTURAL MUSEUM</td>
<td>500,000</td>
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<td>TOTAL: AGRICULTURAL PRODUCTS MARKETING</td>
<td>19,743,656</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>TOTAL ALL FUNDS</td>
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<td>AQUACULTURE</td>
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<td>1485 SALARIES AND BENEFITS POSITIONS</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>1486 OTHER PERSONAL SERVICES</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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| CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1487 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 500,173
FROM FEDERAL GRANTS TRUST FUND . . 49,000
FROM GENERAL INSPECTION TRUST FUND . 285,966

1488 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 12,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 2,000

1489 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 110,700
FROM GENERAL INSPECTION TRUST FUND . 85,000

1490 SPECIAL CATEGORIES
OYSTER PLANTING
FROM FEDERAL GRANTS TRUST FUND . . . 1,760,177
FROM GENERAL INSPECTION TRUST FUND . 560,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 5,828,006

1491 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 17,545
FROM GENERAL INSPECTION TRUST FUND . 8,740

1491A SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 755,820

1492 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 12,296
FROM GENERAL INSPECTION TRUST FUND . 3,205

1492A FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM GENERAL INSPECTION TRUST FUND . 127,000

1492B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY OYSTER PROCESSOR FACILITIES UPGRADES
FROM FEDERAL GRANTS TRUST FUND . . . 768,060

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND . . . . . 3,110,173
FROM TRUST FUNDS . . . . . . . . . . 10,486,137
TOTAL POSITIONS . . . . . . . . . . 44.00
TOTAL ALL FUNDS . . . . . . . . . . 13,596,310

ANIMAL PEST AND DISEASE CONTROL
APPROVED SALARY RATE 5,241,824

1493 SALARIES AND BENEFITS POSITIONS 114.50
FROM GENERAL REVENUE FUND . . . . . 5,626,718
FROM FEDERAL GRANTS TRUST FUND . . 443,090
FROM GENERAL INSPECTION TRUST FUND . 492,965
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 449,314

1494 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 11,866
FROM FEDERAL GRANTS TRUST FUND . . 95,703
FROM GENERAL INSPECTION TRUST FUND . 61,642

1495 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 365,981
FROM FEDERAL GRANTS TRUST FUND . . 509,264
FROM GENERAL INSPECTION TRUST FUND . 532,788

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1496 OPERATING CAPITAL OUTLAY

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<tr>
<td>From Federal Grants Trust Fund</td>
<td>25,000</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td>85,000</td>
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</table>

#### 1496A SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Inspection Trust Fund</td>
<td>125,022</td>
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#### 1497 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
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<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>567,615</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>301,558</td>
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#### 1498 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>114,997</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td>111,894</td>
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#### 1499 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
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<td>From General Inspection Trust Fund</td>
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**TOTAL: ANIMAL PEST AND DISEASE CONTROL**

<table>
<thead>
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<tr>
<td>From Trust Funds</td>
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<td>Total Positions</td>
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#### PLANT PEST AND DISEASE CONTROL

**APPROVED SALARY RATE**

14,623,515

#### 1500 SALARIES AND BENEFITS

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<td>From General Revenue Fund</td>
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<td>From Citrus Inspection Trust Fund</td>
<td>892,326</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>5,787,465</td>
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<tr>
<td>From Agricultural Emergency</td>
<td>2,935,685</td>
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<td>Eradication Trust Fund</td>
<td>2,633,820</td>
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#### 1501 OTHER PERSONAL SERVICES

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<td>From General Revenue Fund</td>
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<td>From Agricultural Emergency</td>
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<td>Eradication Trust Fund</td>
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<td>From Plant Industry Trust Fund</td>
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#### 1502 EXPENSES

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<td>From General Revenue Fund</td>
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<td>Eradication Trust Fund</td>
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#### 1503 OPERATING CAPITAL OUTLAY

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<tr>
<td>From Federal Grants Trust Fund</td>
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#### 1504 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

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<td>From Plant Industry Trust Fund</td>
<td>201,500</td>
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</table>

From the funds provided in Specific Appropriation 1504, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the...
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

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<tr>
<th>Code</th>
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<td>SPECIAL CATEGORIES</td>
<td>AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)</td>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>1,214,177</td>
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<td>1506</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - BOLL WEEVIL ERADICATION</td>
<td>FROM PLANT INDUSTRY TRUST FUND</td>
<td>150,000</td>
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<td>1507</td>
<td>SPECIAL CATEGORIES</td>
<td>APIARIAN INDEMNITIES</td>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
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<td>1508</td>
<td>SPECIAL CATEGORIES</td>
<td>ENDANGERED PLANT SPECIES</td>
<td>FROM PLANT INDUSTRY TRUST FUND</td>
<td>240,000</td>
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<td>1508A</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,500,000</td>
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<tr>
<td>1509</td>
<td>SPECIAL CATEGORIES</td>
<td>CITRUS HEALTH RESPONSE PROGRAM</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
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<td>PLANT PEST AND DISEASE CONTROL</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,000,000</td>
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<td>CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td></td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
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<td>FROM PLANT INDUSTRY TRUST FUND</td>
<td>118,049</td>
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<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>539,179</td>
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<td></td>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>160,218</td>
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<tr>
<td>1513</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO UNIVERSITY OF FLORIDA/INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY</td>
<td>FROM PLANT INDUSTRY TRUST FUND</td>
<td>720,000</td>
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<tr>
<td>1514</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>134,759</td>
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<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>8,575</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>62,579</td>
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<td>1514A</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING</td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>775,000</td>
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</table>

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1514B FIXED CAPITAL OUTLAY
   FACILITY RENOVATIONS FOR BIOLOGICAL
   CONTROL PROGRAM - STATEWIDE
   FROM FEDERAL GRANTS TRUST FUND . . . 480,500

1515 FIXED CAPITAL OUTLAY
   RELOCATION, REPAIR AND RENOVATION OF
   CITRUS BUDWOOD FACILITIES - STATEWIDE
   FROM AGRICULTURAL EMERGENCY
   ERADICATION TRUST FUND . . . . . . 2,000,000

1515A FIXED CAPITAL OUTLAY
   APIARY RESEARCH AND EXTENSION LABORATORY
   DMS MGD
   FROM GENERAL REVENUE FUND . . . . . 2,500,000

TOTAL: PLANT PEST AND DISEASE CONTROL
   FROM GENERAL REVENUE FUND . . . . . 15,570,426
   FROM TRUST FUNDS . . . . . . . . . . 34,145,252
   TOTAL POSITIONS . . . . . . . . . . 370.00
   TOTAL ALL FUNDS . . . . . . . . . . 49,715,678

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 3,154,689

1516 SALARIES AND BENEFITS
   POSITIONS 69.00
   FROM GENERAL REVENUE FUND . . . . . 161,383
   FROM FEDERAL GRANTS TRUST FUND . . 896,991
   FROM FOOD AND NUTRITION SERVICES
   TRUST FUND . . . . . . . . . . . . 3,250,042

1517 OTHER PERSONAL SERVICES
   FROM FOOD AND NUTRITION SERVICES
   TRUST FUND . . . . . . . . . . . . 127,020

1518 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . 50,000
   FROM FEDERAL GRANTS TRUST FUND . . 492,345
   FROM FOOD AND NUTRITION SERVICES
   TRUST FUND . . . . . . . . . . . . 1,042,297
   FROM GENERAL INSPECTION TRUST FUND . 174,160

1519 AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
   FROM FOOD AND NUTRITION SERVICES
   TRUST FUND . . . . . . . . . . . . 1,067,958,003

1520 AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
   STATE MATCH
   FROM GENERAL REVENUE FUND . . . . . 9,295,134

1521 AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
   FROM GENERAL REVENUE FUND . . . . . 7,590,912

1522 OPERATING CAPITAL OUTLAY
   FROM FOOD AND NUTRITION SERVICES
   TRUST FUND . . . . . . . . . . . . 57,438

1522A SPECIAL CATEGORIES
   ACQUISITION OF MOTOR VEHICLES
   FROM FEDERAL GRANTS TRUST FUND . . 57,156

   From the funds provided in Specific Appropriation 1522A, the Department
   of Agriculture and Consumer Services may purchase one or more motor
   vehicles for replacement when the mileage of a vehicle is in excess of
   175,000 miles unless it is determined by the Commissioner that the
   vehicle replacement is a critical safety issue, or based on emergency or
   unforeseen circumstances as provided in section 287.14(3), Florida
   Statutes.

1522B SPECIAL CATEGORIES
   SUPPORT FOR FOOD BANK
   FROM GENERAL REVENUE FUND . . . . . 1,000,000

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 1522B are provided for the Florida Association of Food Banks.

1523 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 354,400
FROM FOOD AND NUTRITION SERVICES TRUST FUND 5,826,724
FROM GENERAL INSPECTION TRUST FUND 45,840

1523A SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

1523B SPECIAL CATEGORIES
KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER
FROM GENERAL INSPECTION TRUST FUND 25,000

1524 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FEDERAL GRANTS TRUST FUND 4,321,184

1525 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,860
FROM FOOD AND NUTRITION SERVICES TRUST FUND 9,613

1526 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND 2,193
FROM FOOD AND NUTRITION SERVICES TRUST FUND 17,870

DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FOOD AND NUTRITION SERVICES TRUST FUND 842

The funds provided in Specific Appropriation 1527 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

1527A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AQUAPONIC EXPANSION PROJECT
FROM GENERAL REVENUE FUND 150,000

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 19,749,289
FROM TRUST FUNDS 1,084,659,118
TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 1,104,408,407

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 185,064,018
FROM TRUST FUNDS 1,351,614,053
TOTAL POSITIONS 3,582.25
TOTAL ALL FUNDS 1,536,678,071
TOTAL APPROVED SALARY RATE 143,476,029

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 12,987,118

CODING: Language stricken has been vetoed by the Governor
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

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<th>Item</th>
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<th>Amount</th>
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<tbody>
<tr>
<td>1528</td>
<td>Salaries and Benefits Positions</td>
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<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>17,134,690</td>
</tr>
<tr>
<td></td>
<td>From Inland Protection Trust Fund</td>
<td>218,975</td>
</tr>
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<td>From Federal Grants Trust Fund</td>
<td>219,580</td>
</tr>
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<td>From Grants and Donations Trust Fund</td>
<td>76,281</td>
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<td>From Internal Improvement Trust Fund</td>
<td>399,617</td>
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<tr>
<td></td>
<td>From Land Acquisition Trust Fund</td>
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<tr>
<td>1529</td>
<td>Other Personal Services</td>
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<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>597,392</td>
</tr>
<tr>
<td></td>
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<td>From Federal Grants Trust Fund</td>
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<tr>
<td></td>
<td>From Internal Improvement Trust Fund</td>
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<td>1530</td>
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<td>From Administrative Trust Fund</td>
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<td></td>
<td>From Ecosystem Management and Restoration Trust Fund</td>
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<td>From Inland Protection Trust Fund</td>
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<td>From Internal Improvement Trust Fund</td>
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<td>From Land Acquisition Trust Fund</td>
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<td>Operating Capital Outlay</td>
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<td>From Administrative Trust Fund</td>
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<tr>
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<td>Contracted Services</td>
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<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>92,469</td>
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<td>From Grants and Donations Trust Fund</td>
<td>1,359</td>
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<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Clean Marina</td>
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<td>From Federal Grants Trust Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<tr>
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<td>28,916,853</td>
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<td>Total Positions</td>
<td>250.00</td>
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<td>Total All Funds</td>
<td>28,916,853</td>
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**Florida Geological Survey**

**Approved Salary Rate**: 1,389,301

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<td>1537</td>
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<td>From Land Acquisition Trust Fund</td>
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**Coding**: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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<th>Code</th>
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TECHNOLOGY AND INFORMATION SERVICES

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CODING: Language stricken has been vetoed by the Governor
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<td>TOTAL: TECHNOLOGY AND INFORMATION SERVICES&lt;br&gt;FROM TRUST FUNDS</td>
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<td>TOTAL ALL FUNDS</td>
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<td>OPERATING CAPITAL OUTLAY&lt;br&gt;FROM COASTAL PROTECTION TRUST FUND</td>
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<td>SPECIAL CATEGORIES&lt;br&gt;ACQUISITION AND REPLACEMENT OF PATROL VEHICLES&lt;br&gt;FROM COASTAL PROTECTION TRUST FUND</td>
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<td>SPECIAL CATEGORIES&lt;br&gt;HAZARDOUS WASTE CLEANUP&lt;br&gt;FROM COASTAL PROTECTION TRUST FUND</td>
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<td>SPECIAL CATEGORIES&lt;br&gt;ON-CALL FEES&lt;br&gt;FROM COASTAL PROTECTION TRUST FUND</td>
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<td>1560</td>
<td>SPECIAL CATEGORIES&lt;br&gt;PAYMENTS FOR RESTORATION AND DAMAGE&lt;br&gt;FROM COASTAL PROTECTION TRUST FUND</td>
<td>25,000</td>
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<td>SPECIAL CATEGORIES&lt;br&gt;ABANDONED DRUM REMOVAL AND DISPOSAL&lt;br&gt;FROM COASTAL PROTECTION TRUST FUND</td>
<td>100,000</td>
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<td>1562</td>
<td>SPECIAL CATEGORIES&lt;br&gt;RISK MANAGEMENT INSURANCE&lt;br&gt;FROM INLAND PROTECTION TRUST FUND</td>
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<td>SPECIAL CATEGORIES&lt;br&gt;UNDERGROUND STORAGE TANK CLEANUP&lt;br&gt;FROM INLAND PROTECTION TRUST FUND</td>
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<td>SPECIAL CATEGORIES&lt;br&gt;TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT&lt;br&gt;FROM COASTAL PROTECTION TRUST FUND</td>
<td>11,810,256</td>
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<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
<td>2,822,599</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1565 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . 1,861

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS . . . . . . . . . . 26,598,667
TOTAL POSITIONS . . . . . . . . . . 8.00
TOTAL ALL FUNDS . . . . . . . . . . 26,598,667

PROGRAM: STATE LANDS
LAND ADMINISTRATION AND MANAGEMENT
APPROVED SALARY RATE 4,893,664

1566 SALARIES AND BENEFITS POSITIONS 99.00
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . 832,329
FROM INTERNAL IMPROVEMENT TRUST FUND . 5,599,146
FROM LAND ACQUISITION TRUST FUND . 170,101
FROM WATER MANAGEMENT LANDS TRUST FUND . 69,003

1567 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . 190,178
FROM GRANTS AND DONATIONS TRUST FUND . 344,006

1568 EXPENSES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . 173,631
FROM GRANTS AND DONATIONS TRUST FUND . 300,000
FROM INTERNAL IMPROVEMENT TRUST FUND . 978,864
FROM LAND ACQUISITION TRUST FUND . 78,127

1569 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . 50,000
FROM INTERNAL IMPROVEMENT TRUST FUND . 15,000
FROM LAND ACQUISITION TRUST FUND . 1,920

1571 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . 240,000

1572 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . 1,000,000
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . 277,941
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . . . . . 235,563

From the funds in Specific Appropriation 1572, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the assessment and evaluation of additional lands within the optimum park boundary of Gasparilla Island State Park for potential purchase.

1573 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . 250,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . . . . . 200,000

CODING: Language stricken has been vetoed by the Governor
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<td>RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES</td>
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<td>TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)</td>
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<td>TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS</td>
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<tr>
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<td>FROM CONSERVATION AND RECREATION LANDS TRUST FUND</td>
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<td>FROM CONSERVATION AND RECREATION LANDS TRUST FUND</td>
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<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>$6,487</td>
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<td>LAND ACQUISITION</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<table>
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<td>LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM FLORIDA FOREVER TRUST FUND</td>
<td>$47,500,000</td>
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From the funds in Specific Appropriation 1583, $40,000,000 from proceeds from the sale of state-owned surplus nonconservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund, and $12,500,000 in funds not associated with the sale of surplus nonconservation lands, shall be used for land acquisitions that are less-than-fee interest, for partnerships where the state's portion of the acquisition cost is no more than 50 percent, and for conservation lands needed for springs protection, military buffering or water resource protection.

From the funds in Specific Appropriation 1583, $5,000,000 from the portion of funds not associated with nonconservation land sales is provided for the Rural and Family Lands Protection program.
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

**Department Of Agriculture and Consumer Services.**

#### 1584 Fixed Capital Outlay

*Debt Service*

<table>
<thead>
<tr>
<th>Source Fund</th>
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<tbody>
<tr>
<td>From Land Acquisition Trust Fund</td>
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Funds provided in Specific Appropriation 1584 are for Fiscal Year 2014-2015 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

#### 1584A Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

<table>
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<th>Amount</th>
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<tr>
<td>Town of Lantana Recreation Fields</td>
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From the funds in Specific Appropriation 1584A, up to $1,000,000 from the Internal Improvement Trust Fund is provided for the removal and relocation of the Town of Lantana recreation fields, infrastructure, and site improvements. Release of funds is contingent upon the sale, exceeding $1,000,000, of the former A.G. Holley State Hospital property, consisting of 79.91 acres located at Section 33, Township 44 South, Range 43 East, in the Town of Lantana, Palm Beach County.

#### Total: Land Administration and Management

<table>
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<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
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<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
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#### Land and Recreation Operation Services

**Approved Salary Rate**: 3,646,275

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<tr>
<td>From Internal Improvement Trust Fund</td>
<td>1,236,575</td>
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<td>From Land Acquisition Trust Fund</td>
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<tr>
<td>From State Park Trust Fund</td>
<td>2,901,034</td>
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<tr>
<td>From Water Management Lands Trust Fund</td>
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#### 1585 Salaries and Benefits

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<td>From Land Acquisition Trust Fund</td>
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<tr>
<td>From State Park Trust Fund</td>
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#### 1586 Other Personal Services

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<th>Source Fund</th>
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<td>From Conservation and Recreation Lands Trust Fund</td>
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<td>From Land Acquisition Trust Fund</td>
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<tr>
<td>From State Park Trust Fund</td>
<td>1,110,433</td>
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<tr>
<td>From Water Management Lands Trust Fund</td>
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#### 1587 Expenses

<table>
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<tr>
<th>Source Fund</th>
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<tbody>
<tr>
<td>From Internal Improvement Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>715,000</td>
</tr>
<tr>
<td>From State Park Trust Fund</td>
<td>505,000</td>
</tr>
</tbody>
</table>

#### 1587A Operating Capital Outlay

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Park Trust Fund</td>
<td>225,000</td>
</tr>
</tbody>
</table>

#### 1588 Special Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>From General Revenue Fund</td>
<td>715,000</td>
</tr>
<tr>
<td></td>
<td>From Internal Improvement Trust Fund</td>
<td>505,000</td>
</tr>
</tbody>
</table>

#### 1589 Special Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outsourcing/Privatization</td>
<td>From State Park Trust Fund</td>
<td>225,000</td>
</tr>
</tbody>
</table>
### 1589A QUALIFIED EXPENDITURE CATEGORY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

**TOTAL: LAND AND RECREATION OPERATION SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>715,000</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>8,773,980</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS:** 68.00

**TOTAL ALL FUNDS:** 9,488,980

### 1590 SALARIES AND BENEFITS POSITIONS 368.00

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,869,484</td>
</tr>
<tr>
<td>FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND</td>
<td>1,909,394</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>681,268</td>
</tr>
<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>842,572</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>4,747,354</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>5,790,615</td>
</tr>
</tbody>
</table>

### 1591 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND</td>
<td>257,996</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>326,247</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>80,288</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>10,000</td>
</tr>
</tbody>
</table>

### 1592 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>141,478</td>
</tr>
<tr>
<td>FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND</td>
<td>1,513,158</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>31,244</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>204,617</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>160,878</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>18,196</td>
</tr>
</tbody>
</table>

### 1593 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>8,225</td>
</tr>
<tr>
<td>FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND</td>
<td>6,750</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,100</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>1,870</td>
</tr>
</tbody>
</table>

### 1594 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>7,955</td>
</tr>
<tr>
<td>FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND</td>
<td>2,836</td>
</tr>
</tbody>
</table>

### 1595 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>74,793</td>
</tr>
<tr>
<td>FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND</td>
<td>19,806</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,892</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>4,793</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>35,270</td>
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</tbody>
</table>

### 1595A FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>STALLION HAMMOCK HABITAT RESTORATION PROJECT</td>
<td>2,277,174</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**TOTAL: WATER RESOURCE PROTECTION AND RESTORATION**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,093,980</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>18,935,273</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>368.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>28,029,253</strong></td>
</tr>
</tbody>
</table>

**AIR POLLUTION PREVENTION**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>3,343,138</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS POSITIONS 63.00</td>
<td>4,197,316</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>30,633</td>
</tr>
<tr>
<td><strong>TOTAL: AIR POLLUTION PREVENTION</strong></td>
<td>5,012,585</td>
</tr>
</tbody>
</table>

**WASTE CONTROL**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>7,341,000</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS POSITIONS 155.00</td>
<td>845,470</td>
</tr>
<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>2,950,361</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,119,107</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>661,245</td>
</tr>
<tr>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>1,514,061</td>
</tr>
<tr>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
<td>3,043,026</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>6,825</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL: WASTE CONTROL</strong></td>
<td>5,012,585</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**FROM SOLID WASTE MANAGEMENT TRUST FUND**  
- 148,279

**FROM WATER QUALITY ASSURANCE TRUST FUND**  
- 360,840

**1606 OPERATING CAPITAL OUTLAY**  
- FROM SOLID WASTE MANAGEMENT TRUST FUND  
  - 60,919

**1607 SPECIAL CATEGORIES**  
- **CONTRACTED SERVICES**  
  - FROM INLAND PROTECTION TRUST FUND  
    - 1,860
  - FROM SOLID WASTE MANAGEMENT TRUST FUND  
    - 6,550
  - FROM WATER QUALITY ASSURANCE TRUST FUND  
    - 14,145

**1608 SPECIAL CATEGORIES**  
- **ON-CALL PERSONNEL**  
  - FROM COASTAL PROTECTION TRUST FUND  
    - 90,000

**1609 SPECIAL CATEGORIES**  
- **RISK MANAGEMENT INSURANCE**  
  - FROM INLAND PROTECTION TRUST FUND  
    - 156,380
  - FROM FEDERAL GRANTS TRUST FUND  
    - 5,339
  - FROM SOLID WASTE MANAGEMENT TRUST FUND  
    - 12,810

**1610 SPECIAL CATEGORIES**  
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**  
  - PURCHASED PER STATEWIDE CONTRACT  
    - FROM COASTAL PROTECTION TRUST FUND  
      - 4,472
    - FROM INLAND PROTECTION TRUST FUND  
      - 15,665
    - FROM FEDERAL GRANTS TRUST FUND  
      - 6,465
    - FROM PERMIT FEE TRUST FUND  
      - 3,921
    - FROM SOLID WASTE MANAGEMENT TRUST FUND  
      - 8,341
    - FROM WATER QUALITY ASSURANCE TRUST FUND  
      - 16,667

**TOTAL: WASTE CONTROL**  
- FROM TRUST FUNDS  
  - 11,693,288

**TOTAL POSITIONS**  
- 155.00

**TOTAL ALL FUNDS**  
- 11,693,288

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- **APPROVED SALARY RATE**  
  - 3,786,765

**1611 SALARIES AND BENEFITS**  
- **POSITIONS**  
  - 73.00

  - FROM GENERAL REVENUE FUND  
    - 973,281
  - FROM ADMINISTRATIVE TRUST FUND  
    - 2,879,988
  - FROM AIR POLLUTION CONTROL TRUST FUND  
    - 1,054,531
  - FROM SOLID WASTE MANAGEMENT TRUST FUND  
    - 324,094

**1612 OTHER PERSONAL SERVICES**  
- FROM ADMINISTRATIVE TRUST FUND  
  - 47,750
  - FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND  
    - 15,000

**1613 EXPENSES**  
- FROM GENERAL REVENUE FUND  
  - 796,447
  - FROM ADMINISTRATIVE TRUST FUND  
    - 497,157
  - FROM AIR POLLUTION CONTROL TRUST FUND  
    - 232,173
  - FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND  
    - 21,337
  - FROM LAND ACQUISITION TRUST FUND  
    - 20,678
  - FROM SOLID WASTE MANAGEMENT TRUST FUND  
    - 55,942

**1614 OPERATING CAPITAL OUTLAY**  
- FROM ADMINISTRATIVE TRUST FUND  
  - 2,876

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1615 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>32,327</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>87,585</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>8,894</td>
</tr>
</tbody>
</table>

#### 1616 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td>103,852</td>
</tr>
</tbody>
</table>

#### 1617 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>13,325</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>7,662</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>4,655</td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>1,538</td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,815,380</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>5,365,712</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>73.00</td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,181,092</td>
</tr>
</tbody>
</table>

#### PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

**WATER POLICY AND ECOSYSTEMS RESTORATION**

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,513,686</td>
</tr>
</tbody>
</table>

#### 1618 SALARIES AND BENEFITS

**POSITIONS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>671,934</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>756,691</td>
</tr>
<tr>
<td>From Ecosystem Management and Restoration Trust Fund</td>
<td>179</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>505,051</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>67</td>
</tr>
<tr>
<td>From Water Management Lands Trust Fund</td>
<td>346,021</td>
</tr>
</tbody>
</table>

**TOTAL: OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>195,782</td>
</tr>
</tbody>
</table>

#### 1620 EXPENSES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>30,106</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>25,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>2,000</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>65,473</td>
</tr>
<tr>
<td>From Water Management Lands Trust Fund</td>
<td>56,000</td>
</tr>
</tbody>
</table>

#### 1620A AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,851,231</td>
</tr>
</tbody>
</table>

**GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,360,000</td>
</tr>
</tbody>
</table>

**GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,287,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### 1621C AID TO LOCAL GOVERNMENTS
- **Grants and AIDS - Suwannee River Water Management District - Environmental Resource Permitting**
  - From Water Management Lands Trust Fund: 453,000

### 1621D SPECIAL CATEGORIES
- **Contracted Services**
  - From Land Acquisition Trust Fund: 3,000

### 1622 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Water Management Lands Trust Fund: 3,224

### 1622A SPECIAL CATEGORIES
- **Grants and AIDS - Indian River Lagoon and Lake Okeechobee Basin - Operations**
  - From General Revenue Fund: 13,769,525

### 1622B SPECIAL CATEGORIES
- **Transfer to the South Florida Water Management District - Dispersed Water Storage**
  - From General Revenue Fund: 10,000,000

### 1623 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract**
  - From General Revenue Fund: 3,301
  - From Administrative Trust Fund: 2,259

### 1624 SPECIAL CATEGORIES
- **Transfer to Save Our Everglades Trust Fund**
  - From General Revenue Fund: 48,300,000
  - From Water Management Lands Trust Fund: 20,000,000

### 1625 FIXED CAPITAL OUTLAY
- **Debt Service - Water Management Districts**
  - From Water Management Lands Trust Fund: 13,397,150

### 1626 FIXED CAPITAL OUTLAY
- **Debt Service - Save Our Everglades Bonds**
  - From Save Our Everglades Trust Fund: 22,268,617

Funds provided in Specific Appropriation 1626 are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

### 1626A FIXED CAPITAL OUTLAY
- **Debt Service New Issues**
  - From Save Our Everglades Trust Fund: 4,270,000

Funds provided in Specific Appropriation 1626A are for Fiscal Year 2014-2015 debt service on new bonds authorized pursuant to section 215.619 (1)(a)2., Florida Statutes, to be issued in an amount not exceeding $50,000,000 for the purpose of financing the cost of constructing sewage collection, treatment, and disposal facilities included in the Florida Keys Area of Critical State Concern protection program. Proceeds of such bonds may not be used to refinance or retire existing debt incurred for such construction, or to reimburse local government for funds previously expended for such purpose. Funds provided in Specific Appropriation 1626A may be used to pay debt service.

**CODING:** Language stricken has been vetoed by the Governor
service and other payments on the new bonds or on any parity bonds, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service. Proceeds of the bonds issued pursuant to this appropriation shall be distributed according to the inter-local agreement among the Village of Islamorada, Key Largo Wastewater Treatment District, City of Marathon, Monroe County/Florida Keys Aqueduct Authority, City of Key West, and Key Colony Beach as approved by the Department of Environmental Protection. A local government requesting disbursement of bond proceeds pursuant to this appropriation shall provide the Department of Environmental Protection with such documentation as the department deems necessary to comply with requirements relating to the issuance of the bonds, and to verify that the costs are properly incurred and work has been performed.

1627 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST FUND ................. 32,000,000

Funds in Specific Appropriation 1627 reflect the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013, for water quality restoration strategies as provided in chapter 2013-59, Laws of Florida.

1627A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 15,075,000
FROM SAVE OUR EVERGLADES TRUST FUND ........ 67,000,000

Funds in Specific Appropriations 1622A and 1627A shall be distributed to Everglades and other environmental initiatives in the amounts and purposes in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013. These funds reflect an increase of $3,000,000 for the Caloosahatchee River C-43 Basin Storage Reservoir and a reduction of $10,000,000 for the muck removal initiative included in the final report, which shall be provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide $1,000,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project. In order to expedite completion of the Kissimmee River Restoration, C-111 South Dade, and the Picayune Strand Restoration projects, funds appropriated for those projects may be increased or decreased and used in such increased or decreased amounts solely for the completion of those projects, in combination with funds provided by the South Florida Water Management District or federal government subject to the approval of the Legislative Budget Commission pursuant to section 216.292, Florida Statutes.

From the funds in Specific Appropriation 1627A, $3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

1627B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION
FROM WATER MANAGEMENT LANDS TRUST FUND ........ 500,000

CODING: Language stricken has been vetoed by the Governor
TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION

FROM GENERAL REVENUE FUND . . . . . . 87,849,866
FROM TRUST FUNDS . . . . . . . . . . 169,347,745

TOTAL POSITIONS . . . . . . . . . . 27.00
TOTAL ALL FUNDS . . . . . . . . . . 257,197,611

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,673,284

1628 SALARIES AND BENEFITS POSITIONS 217.00
FROM GENERAL REVENUE FUND . . . . . 1,265,867
FROM ENVIRONMENTAL LABORATORY
TRUST FUND . . . . . . . . . . . . 5,019,483
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND . . . . . 436,515
FROM FEDERAL GRANTS TRUST FUND . . . 3,198,572
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . 104,911
FROM LAND ACQUISITION TRUST FUND . . . 498,806
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . 2,808,254

1629 OTHER PERSONAL SERVICES
FROM ENVIRONMENTAL LABORATORY
TRUST FUND . . . . . . . . . . . . 84,438
FROM LAND ACQUISITION TRUST FUND . . . 89,189
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . 122,102

1630 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 25,646
FROM ENVIRONMENTAL LABORATORY
TRUST FUND . . . . . . . . . . . . 1,423,637
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND . . . . . 112,229
FROM FEDERAL GRANTS TRUST FUND . . . 254,900
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . 243,895

1631 OPERATING CAPITAL OUTLAY
FROM ENVIRONMENTAL LABORATORY
TRUST FUND . . . . . . . . . . . . 198,800

1632 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM ENVIRONMENTAL LABORATORY
TRUST FUND . . . . . . . . . . . . 125,000
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . 1,908,191

1633 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM ENVIRONMENTAL LABORATORY
TRUST FUND . . . . . . . . . . . . 176,425

1634 SPECIAL CATEGORIES
EVERGALADES LAB SUPPORT
FROM ENVIRONMENTAL LABORATORY
TRUST FUND . . . . . . . . . . . . 231,564

1635 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,445,126

1636 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

1637 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ENVIRONMENTAL LABORATORY
TRUST FUND . . . . . . . . . . . . 414,707

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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**Funds in Specific Appropriation 1642A may also be used for springs restoration projects and activities.**

**From the funds in Specific Appropriation 1645, $10,000,000 in recurring funds and $15,000,000 in nonrecurring funds from the General Revenue Fund shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state with an emphasis on equal spending between urban and agricultural areas to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.**

**From the funds in Specific Appropriation 1646, up to $500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.**

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1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 10,000,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . 5,000,000

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 29,643,190
FROM TRUST FUNDS . . . . . . . . . . 44,558,051
TOTAL POSITIONS . . . . . . . . . . 217.00
TOTAL ALL FUNDS . . . . . . . . . . 74,201,241

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 2,638,288

1648 SALARIES AND BENEFITS POSITIONS 55.00
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 3,202,012
FROM PERMIT FEE TRUST FUND . . . . . 318,959

1649 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 237,457

1650 EXPENSES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 398,611

From the funds in Specific Appropriation 1650, $45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1651 OPERATING CAPITAL OUTLAY
FROM PERMIT FEE TRUST FUND . . . . . 4,597

1652 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,474
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 19,057

1653 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . 25,436,591
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 19,675,471

Funds in Specific Appropriation 1653 and Section 52 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/ Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for

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Certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed $1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

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| **1655 OTHER PERSONAL SERVICES** |
| FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND | 324,870 |
| FROM LAND ACQUISITION TRUST FUND | 40,000 |
| FROM MINERALS TRUST FUND | 56,565 |
| FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | 66,716 |
| FROM WATER QUALITY ASSURANCE TRUST FUND | 475,168 |

| **1656 EXPENSES** |
| FROM FEDERAL GRANTS TRUST FUND | 725,518 |
| FROM LAND ACQUISITION TRUST FUND | 93,060 |
| FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | 366,673 |
| FROM PERMIT FEE TRUST FUND | 463,870 |
| FROM WATER QUALITY ASSURANCE TRUST FUND | 229,928 |

| **1657 OPERATING CAPITAL OUTLAY** |
| FROM MINERALS TRUST FUND | 1,132 |
| FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | 40,125 |

| **1658 SPECIAL CATEGORIES** |
| WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND | 925,120 |

| **1659 SPECIAL CATEGORIES** |
| NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND | 139,251 |

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1660 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,000,000
FROM MINERALS TRUST FUND . . . . . . 20,000

From the funds in Specific Appropriation 1660, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Cocoa Beach upland seawall.

1661 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 1,855,902

1662 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 42,910
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 19,436
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . . . 21,259

1663 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . . 145,610

1664 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . 76,578

1665 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . 969,350

1665A SPECIAL CATEGORIES
TRANSFER TO THE INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - WATER POLLUTION STUDY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . . . 500,000

1666 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 9,471
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 1,845
FROM FEDERAL GRANTS TRUST FUND . . . . . 21,250
FROM LAND ACQUISITION TRUST FUND . . . . . 1,942
FROM MINERALS TRUST FUND . . . . . . . . . . 12,512
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . . 7,203
FROM PERMIT FEE TRUST FUND . . . . . . . 6,004
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . 8,016

1667 SPECIAL CATEGORIES
WETLANDS PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . 284,459

1668 FIXED CAPITAL OUTLAY
NON-MANDATORY LAND RECLAMATION PROJECTS
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . . 4,200,000

1668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . . . 88,505,684

Funds in Specific Appropriation 1668A shall be allocated as follows:
Altha Water System.................................................. 200,000
Archer Wastewater Collection, Treatment and Agriculture Reuse Project.................................................. 750,000

CODING: Language stricken has been vetoed by the Governor
Aventura NE 29 Place Stormwater System Retrofits...425,000
Boca Raton Sanitary Sewer System Improvements...600,000
Bartow Water Reclamation Facility (WRF) Improvement for Regional Wastewater Treatment...500,000
Bay County Metered Water Improvements...90,651
Bay County North Bay Wastewater Collection System Improvements...1,000,000
Bay County Road 388 Force Main...1,000,000
Belle Glade NW Avenue H Storm Water Improvements...250,000
Blountstown River Park/Environmental Clean-Up...75,000
Blountstown Wastewater Improvements and Expansion...900,000
Bonefish Spring Man and Wet Detention Pond Ave at Ragsdale Street...250,000
Branford Wastewater Treatment Plant...200,000
Brevard County Source Reduction and Legacy Load Remediation of Muck in the Indian River Lagoon...800,000
Bushnell Sunterville Water Plant Modification...400,000
Cambridge Canal Stormwater Improvements Phase II...647,500
Cape Coral Reclaimed Water Transmission Main Caloosahatchee River Crossing Project...790,135
Cedar Key Water and Sewer District Water Treatment Plant...400,000
Century Fannie/Campbell Road Waterline Improvements...459,134
Charleston Spring Lakes Revi...500,000
Chipley Impaired Waterbody...1,500,000
Clearwater Sanitary Sewer Expansion Program...250,000
Cocoa Truva Ben Coordinator Stormwater Improvements...615,000
Coconut Creek Lift Station Rehabilitation Project...100,000
Coconut Creek Sewer Manhole Rehabilitation...75,000
Coconut Creek Sewer Pipe Rehabilitation Project...50,000
Cooper City Replacement of Asbestos-Cement Water Mains...520,800
Coral Gables Comprehensive I&I Program...400,000
Coral Springs Stormwater Improvement...115,000
Crestview Reclaimed Water Implementation Plan...30,000
Cutler Bay Academy of the Advanced Studies, Centennial Campus Drainage Improvement Project (SW 212th Street)...300,000
Dade City Blast and Valve Replacement...520,000
Dade City Orange Valley Well...711,900
Defuniak Springs Water Main Replacement...417,498
Delta Crackish Water Test...550,000
DeSoto County State Road 35 (US 17) Water System Extension...700,000
Destin West Destin Water Supply Analysis...40,000
Doral Stormwater Improvements...750,000
East Orange County Quantity / Quality Upgrade...500,000
EGRET Marsh Stormwater Park Harvest Screen Upgrade...175,000
Emory Avenue Stormwater Pond...500,000
Florida City Water and Sewer System Expansion...311,389
Port Lauderdale Dredging Maintenance...150,000
Port Lauderdale Southeast Neighborhood Tidal Valve and Stormwater Upgrade...700,000
Freeport Water System Upgrades and Expansions...850,147
Freeport US 311 to Defuniak Springs System...1,165,198
Frostproof Water System Interconnect...1,000,000
Ft. Island Trail Sewer Expansion Ph1...300,000
Glades County Stormwater Improvements...250,000
Gulfport 49th Street Stormwater Retrofit Project...500,000
Hallandale Beach Three Island Reuse Irrigation...240,000
Hardee Co. Regional Wastewater Service Improvements - Phase 3A...250,000
Hardee Co. Regional Wastewater Service Improvements - Phase 3B...250,000
Hardee Co. Regional Wastewater Service Improvements - Phase 3C...250,000
Hendry County Central County Water Control District Reservoir Levee Constructions...300,000
Hillard Sewer Rehabilitation...200,000
Hillsborough County Cypress Street Outfall...750,000
Hosford Water Systems...75,000
Indian River Lagoon Oyster Restoration Project...410,000
Jacksonville Alternative Water Supply...100,000
Key Biscayne Outfall Improvement Project...175,000
Lake Pippin Area Sanitary Improvements...2,000,000
Lake Toho Restoration Initiative...1,000,000
Lake View/Sanibel Water Pump House Renovation...25,000
Lantern Park Stormwater Protection...100,000
Lauderdale Lakes Canal System Conveyance and Water Quality Improvements Phase IV...500,000
Lauderhill Floridian Wells Installation...250,000

CODING: Language stricken has been vetoed by the Governor
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### Section 5 - Natural Resources/Environment/Growth Management/Transportation

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<td>Tamarac 57th Street Stormwater Project</td>
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<td>Tampa Bay Water Authority Cypress Creek Wellfield Surface Water Improvements project</td>
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<td>Tampa Bay Watrous Canal Rehabilitation</td>
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<td>Tavares Stormwater Collection System</td>
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<td>Taylor County Wastewater Project - Steinhatchee Septic Tank Elimination</td>
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<td>Titusville Draa Field Water Quality Improvements - Indian River Lagoon</td>
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<td>Town of Inverness Flood Mitigation Area South</td>
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<td>Tumblin Creek Regional Stormwater Treatment Facility</td>
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<td>Umatilla City Wide Water Main Replacement</td>
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<td>Umatilla Lake Yale Stormwater and Alternative Water Supply Project</td>
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<td>Umatilla Main Water Treatment Plant Upgrade</td>
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<td>US 1 Dredging Project</td>
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<td>Virginia Gardens Stormwater ADA Improvement 40th Street</td>
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<td>Walton County Coastal Dunes Lakes Culvert - Replacement and Environmental Management</td>
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<td>Wauchula Water Line Replacement - S 1st Ave, Green, MLK &amp; Summit Area</td>
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<td>West Lakes Drainage Improvements Phase II</td>
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<td>West Park Preparation of Retention Pond for Redevelopment</td>
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<td>West Park SW 40th Ave Drainage and Infrastructure Improvements</td>
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<td>Winter Haven Aquifer / LID Project</td>
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<td>Winter Park Mead Garden (Lake Lillian) Restoration Project</td>
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<td>Zephyrhills Fire Protection Water Line</td>
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### Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Cost</th>
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<tr>
<td>1669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
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<tr>
<td>GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND</td>
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<td>1670 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
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<td>DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND</td>
<td>5,137,200</td>
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<td>FROM DRINKING WATER REVOLVING LOAN TRUST FUND</td>
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<td>1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
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<td>WASTEWATER TREATMENT FACILITY CONSTRUCTION - FROM GENERAL REVENUE FUND</td>
<td>8,378,080</td>
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<td>FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND</td>
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<td>1672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
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<td>GRANTS AND AIDS - FLORIDA KEYS WASTEWATER TREATMENT PLAN FROM SAVE OUR EVERGLADES TRUST FUND</td>
<td>50,000,000</td>
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</table>

**Coding:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 21,000,000

From the funds in Specific Appropriation 1673, $500,000 is provided to publically owned utilities in rural counties to remove sand and grit from wastewater treatment plants that must remain in operation in order to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of up to 50 percent.

1673A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EAU GALLIE RIVER MUCK REMOVAL - EGRET
FROM GENERAL REVENUE FUND . . . . . 10,000,000

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 114,573,345
FROM TRUST FUNDS . . . . . . . . . . 324,241,889
TOTAL POSITIONS . . . . . . . . . . 206.00
TOTAL ALL FUNDS . . . . . . . . . . 438,815,234

PROGRAM: WASTE MANAGEMENT

APPROVED SALARY RATE 9,501,037

1674 SALARIES AND BENEFITS POSITIONS 196.00
FROM INLAND PROTECTION TRUST FUND . . 5,353,854
FROM FEDERAL GRANTS TRUST FUND . . . 2,089,069
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 2,218,046
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 3,988,300

1675 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 214,193
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 142,552
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 12,000

1676 EXPENSES
FROM INLAND PROTECTION TRUST FUND . . 588,315
FROM FEDERAL GRANTS TRUST FUND . . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 277,094
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 436,166

1677 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 300,000

1678 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 509,994

1679 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . . 9,929
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 44,094
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 11,023

1680 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . . 5,900,000

CODING: Language stricken has been vetoed by the Governor.
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<th>Section</th>
<th>Special Categories</th>
<th>Transfer Details</th>
<th>Amount</th>
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<tr>
<td>1681</td>
<td>Transfer to Department of Health for Biomedical Waste Regulation</td>
<td>From Solid Waste Management Trust Fund</td>
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<td>1682</td>
<td>Contracted Services</td>
<td>From Inland Protection Trust Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<td>From Solid Waste Management Trust Fund</td>
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<td>From Water Quality Assurance Trust Fund</td>
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<td>Federal Waste Planning Grants</td>
<td>From Federal Grants Trust Fund</td>
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<td>Hazardous Waste Cleanup</td>
<td>From Water Quality Assurance Trust Fund</td>
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<td>1685</td>
<td>Hazardous Waste Sites Restoration</td>
<td>From Federal Grants Trust Fund</td>
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<td>1686</td>
<td>Hazardous Waste Compliance Assistance and Education</td>
<td>From Solid Waste Management Trust Fund</td>
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<td>1687</td>
<td>Transfer to Department of Agriculture and Consumer Services - Mosquito Control Program</td>
<td>From Solid Waste Management Trust Fund</td>
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<td>1687A</td>
<td>Transfer to Department of Agriculture and Consumer Services for Sustainable Biosolids to Renewable Energy</td>
<td>From Solid Waste Management Trust Fund</td>
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<td>1688</td>
<td>Drycleaning Contamination Cleanup</td>
<td>From Water Quality Assurance Trust Fund</td>
<td>$90,000</td>
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<td>1689</td>
<td>Risk Management Insurance</td>
<td>From Inland Protection Trust Fund</td>
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<td>From Solid Waste Management Trust Fund</td>
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<td>From Water Quality Assurance Trust Fund</td>
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<td>1690</td>
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<td>From Water Quality Assurance Trust Fund</td>
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<td>1691</td>
<td>Transfer to University of Florida - Research and Testing</td>
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<td>1692</td>
<td>Underground Storage Tank Cleanup</td>
<td>From Inland Protection Trust Fund</td>
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<td>From Federal Grants Trust Fund</td>
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CODING: Language stricken has been vetoed by the Governor
1693 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 7,000,000

1694 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 30,877
FROM FEDERAL GRANTS TRUST FUND . . . 10,481
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . 10,509
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 21,455

1694A SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . 100,000

1695 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 6,500,000

1697A FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP
FROM INLAND PROTECTION TRUST FUND . 110,000,000

1698 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 4,000,000

1699 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION
FROM INLAND PROTECTION TRUST FUND . 9,787,955

Funds in Specific Appropriation 1699 are for Fiscal Year 2014-2015 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1700 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . 3,000,000

TOTAL: WASTE MANAGEMENT FROM TRUST FUNDS . . . . . . . . . 181,254,336
TOTAL POSITIONS . . . . . . . . . 196.00
TOTAL ALL FUNDS . . . . . . . . . 181,254,336

PROGRAM: RECREATION AND PARKS
STATE PARK OPERATIONS
APPROVED SALARY RATE 33,829,450

1701 SALARIES AND BENEFITS POSITIONS 1,013.50
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . 1,281,243
FROM STATE PARK TRUST FUND . . . . . . . . . 46,707,953

1701A OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND . . . . . . . . . 4,020,637

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| 1701B EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND | 84,550 |
| 1701B EXPENSES FROM STATE PARK TRUST FUND | 12,593,496 |
| 1701C OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND | 80,986 |
| 1702 SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND | 800,000 |
| 1703 SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND | 206,714 |
| 1703 SPECIAL CATEGORIES DISBURSE DONATIONS FROM STATE PARK TRUST FUND | 250,000 |
| 1703A SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND | 1,625,876 |
| 1704A SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND | 50,000 |
| From the funds in Specific Appropriation 1704A, $50,000 from the Land Acquisition Trust Fund is provided to the City of Destin for a feasibility study for an aquatic nature park. |
| 1705 SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND | 621,926 |
| 1706 SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND | 5,188,591 |
| 1706A SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND | 150,000 |
| 1706B SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND | 314,854 |
| 1706C SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND | 302,407 |
| 1707 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND | 608,851 |
| 1707 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND | 2,655,769 |
| 1707A SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND | 2,207,436 |
| 1708 SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND | 183,683 |
| 1709 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND | 9,831 |
| 1709 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PARK TRUST FUND | 388,876 |
| 1709A FIXED CAPITAL OUTLAY ST ANDREWS STATE PARK FROM LAND ACQUISITION TRUST FUND | 2,220,000 |

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Funds in Specific Appropriation 1709A are provided to fund the Department of Environmental Protection’s Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 Inlet Sand Bypassing/Inlet Management Plan Implementation project for the St. Andrew's State Park.

1710 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM GENERAL REVENUE FUND ............... 100,000
FROM CONSERVATION AND RECREATION LANDS TRUST FUND ............... 15,000,000

From the funds in Specific Appropriation 1710, $1,660,500 from the Conservation and Recreation Lands Trust Fund shall be provided to Colt Creek State Park to develop family and primitive campsites as contained in the park's approved unit management plan dated December 14, 2007.

From the funds in Specific Appropriation 1710, $2,000,000 from the Conservation and Recreation Lands Trust Fund is provided for repairs to the sea wall at Hugh Taylor Birch State Park.

From the funds in Specific Appropriation 1710, $100,000 in nonrecurring general revenue funds is provided for Florida Caverns State Park capital improvements.

1712 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS TRUST FUND ............... 1,000,000
FROM LAND ACQUISITION TRUST FUND ............... 3,000,000

1713 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM FEDERAL GRANTS TRUST FUND ............... 4,000,000
FROM GRANTS AND DONATIONS TRUST FUND ............... 2,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND ............... 4,000,000

1714A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND ............... 2,479,820

Funds in Specific Appropriation 1714A are provided for the Fiscal Year 2014-2015 Priority List for Small Projects Fund - Development list.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND ............... 5,000,000

1715A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND ............... 3,050,000
FROM LAND ACQUISITION TRUST FUND ............... 750,000

Funds in Specific Appropriation 1715A from the Land Acquisition Trust Fund shall be used for following local parks:

- Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project .................. 200,000
- Brevard County Field of Dreams Sports Park .................................. 50,000
- East Orange County Christmas Regional Park and Sports Complex .................. 250,000

The remaining funds provided in Specific Appropriation 1715A from the Land Acquisition Trust Fund and the General Revenue Fund shall be allocated as follows:

- Topeekeegee Yugnee (T.Y.) Park .................................................. 3,250,000
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

West Hernando Little League Field........................... 50,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND . . . . 5,629,820
FROM TRUST FUNDS . . . . . . . . 117,303,679
TOTAL POSITIONS . . . . . . . . 1,013.50
TOTAL ALL FUNDS . . . . . . . . 122,933,499

COASTAL AND AQUATIC MANAGED AREAS
APPROVED SALARY RATE 4,910,029

1716 SALARIES AND BENEFITS POSITIONS 102.00
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . . . . 493,785
FROM FEDERAL GRANTS TRUST FUND . . 2,644,413
FROM LAND ACQUISITION TRUST FUND . . 3,191,361

1717 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 6,957
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . . . . 157,732
FROM FEDERAL GRANTS TRUST FUND . . 104,656
FROM LAND ACQUISITION TRUST FUND . . 331,374

1718 EXPENSES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . . . . 184,858
FROM FEDERAL GRANTS TRUST FUND . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 617,099

1719 OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . . . . 9,292

1720 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . 141,135

From the funds provided in Specific Appropriation 1720, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1721 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND . . . . . 57,834

1722 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . . . . 50,000
FROM LAND ACQUISITION TRUST FUND . . 304,443

1723 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 4,419,138
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 662,799
FROM LAND ACQUISITION TRUST FUND . . 310,167

1724 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . . . . 174,214
FROM FEDERAL GRANTS TRUST FUND . . 1,384
FROM LAND ACQUISITION TRUST FUND . . 90,539

1725 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND . . . . . . . . 368,417

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION
   LANDS TRUST FUND .................. 2,925
   FROM FEDERAL GRANTS TRUST FUND .. 11,568
   FROM LAND ACQUISITION TRUST FUND .. 24,305

1727 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 590,000

1727A FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1727B FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 500,000

1728 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 958,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM TRUST FUNDS . . . . . . . . . . 17,052,995
   TOTAL POSITIONS .................. 102.00
   TOTAL ALL FUNDS ................ 17,052,995

PROGRAM: AIR RESOURCES MANAGEMENT
UTILITIES SITING AND COORDINATION
APPROVED SALARY RATE 270,510

1729 SALARIES AND BENEFITS POSITIONS 5.00
FROM PERMIT FEE TRUST FUND . . . . . 364,150

1730 EXPENSES
FROM PERMIT FEE TRUST FUND . . . . . 15,755

1731 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND . . . . . 6,136

1732 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PERMIT FEE TRUST FUND . . . . . 750

1733 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND . . . . . 2,074

TOTAL: UTILITIES SITING AND COORDINATION
FROM TRUST FUNDS . . . . . . . . . . 388,865
   TOTAL POSITIONS .................. 5.00
   TOTAL ALL FUNDS ................ 388,865

AIR RESOURCES MANAGEMENT
APPROVED SALARY RATE 3,780,741

1734 SALARIES AND BENEFITS POSITIONS 70.00
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . 5,298,775

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### Natural Resources/Environment/Growth Management/Transportation

**1735 Other Personal Services**
- From Air Pollution Control Trust Fund: 4,058,784

**1736 Expenses**
- From Air Pollution Control Trust Fund: 879,634

**1737 Operating Capital Outlay**
- From Air Pollution Control Trust Fund: 387,680

**1738 Special Categories**
- Distribution to Counties - Motor Vehicle Registration Proceeds: 7,705,936

**1739 Special Categories**
- Asbestos Removal Program Fees: 20,000

**1740 Special Categories**
- Contracted Services: 22,000

**1741 Special Categories**
- Risk Management Insurance: 10,901

**1742 Special Categories**
- Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract: 28,219

**Total: Air Resources Management from Trust Funds**: 18,411,929

**Total Positions**: 70.00

**Total All Funds**: 18,411,929

**Total Approved Salary Rate**: 134,791,706

### Environmental Protection, Department of

**Total: Environmental Protection, Department of**
- From General Revenu Fund: 285,759,646
- From Trust Funds: 1,276,515,348

**Total Positions**: 3,095.00

**Total All Funds**: 1,562,274,994

**FISH AND WILDLIFE CONSERVATION COMMISSION**

**Program: Executive Direction and Administrative Services**

**Office of Executive Direction and Administrative Support Services**

**Approved Salary Rate**: 9,832,896

**1743 Salaries and Benefits**
- Positions: 214.50
  - From Administrative Trust Fund: 10,917,315
  - From Marine Resources Conservation Trust Fund: 900,546
  - From Non-Game Wildlife Trust Fund: 175,890
  - From State Game Trust Fund: 1,194,853
  - From Conservation and Recreation Lands Program Trust Fund: 435,591

**1744 Other Personal Services**
- From Administrative Trust Fund: 266,705
- From Marine Resources Conservation Trust Fund: 22,029

**Coding:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
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<td>FROM STATE GAME TRUST FUND</td>
<td>91,567</td>
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1745 EXPENSES
FROM ADMINISTRATIVE TRUST FUND | 1,170,037 |
FROM MARINE RESOURCES CONSERVATION TRUST FUND | 600,000 |
FROM NON-GAME WILDLIFE TRUST FUND | 20,062 |
FROM STATE GAME TRUST FUND | 430,530 |

1746 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND | 75,057 |
FROM MARINE RESOURCES CONSERVATION TRUST FUND | 4,704 |
FROM STATE GAME TRUST FUND | 16,557 |

1747 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | 491,264 |

1748 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND | 123,205 |

1749 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND | 20,897 |

1750 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND | 441,509 |
FROM MARINE RESOURCES CONSERVATION TRUST FUND | 234,514 |
FROM NON-GAME WILDLIFE TRUST FUND | 1,945 |
FROM STATE GAME TRUST FUND | 2,040,864 |

1751 SPECIAL CATEGORIES
PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND | 5,000 |

1752 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND | 97,028 |
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | 8,065 |

1753 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND | 6,828 |

1754 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND | 2,572,905 |

1754A SPECIAL CATEGORIES
GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND | 362,920 |

1755 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND | 65,353 |
FROM MARINE RESOURCES CONSERVATION TRUST FUND | 6,964 |
FROM NON-GAME WILDLIFE TRUST FUND | 1,143 |
FROM STATE GAME TRUST FUND | 3,198 |
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | 2,400 |

CODING: Language stricken has been vetoed by the Governor
1755A SPECIAL CATEGORIES  
GRANTS AND AIDS - DEEPWATER HORIZON -  
STATE OPERATIONS  
FROM GRANTS AND DONATIONS TRUST FUND  
FROM MARINE RESOURCES CONSERVATION TRUST FUND  
89,000  
55,000  
1756 SPECIAL CATEGORIES  
CONTRACT AND GRANT REIMBURSED ACTIVITIES  
FROM ADMINISTRATIVE TRUST FUND  
FROM FEDERAL GRANTS TRUST FUND  
FROM GRANTS AND DONATIONS TRUST FUND  
1,000,000  
390,000  
75,000  
1757 DATA PROCESSING SERVICES  
SOUTHWOOD SHARED RESOURCE CENTER  
FROM ADMINISTRATIVE TRUST FUND  
99,703  
1758 DATA PROCESSING SERVICES  
NORTHWOOD SHARED RESOURCE CENTER  
FROM ADMINISTRATIVE TRUST FUND  
503,590  
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES  
FROM TRUST FUNDS  
25,118,934  
TOTAL POSITIONS  
214.50  
TOTAL ALL FUNDS  
25,118,934  
PROGRAM: LAW ENFORCEMENT  
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT  
APPROVED SALARY RATE  
50,033,987  
1759 SALARIES AND BENEFITS POSITIONS  
FROM GENERAL REVENUE FUND  
FROM FEDERAL GRANTS TRUST FUND  
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND  
FROM MARINE RESOURCES CONSERVATION TRUST FUND  
FROM NON-GAME WILDLIFE TRUST FUND  
FROM STATE GAME TRUST FUND  
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND  
1,051.00  
21,442,449  
5,233,378  
334,099  
34,329,706  
308,440  
9,200,056  
3,116,954  
1760 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND  
FROM FEDERAL GRANTS TRUST FUND  
FROM MARINE RESOURCES CONSERVATION TRUST FUND  
FROM STATE GAME TRUST FUND  
89,964  
70,313  
381,425  
120,400  
1761 EXPENSES  
FROM GENERAL REVENUE FUND  
FROM FEDERAL GRANTS TRUST FUND  
FROM MARINE RESOURCES CONSERVATION TRUST FUND  
FROM STATE GAME TRUST FUND  
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND  
1,635,307  
6,351,541  
3,255,488  
1,239,717  
422,585  
1762 OPERATING CAPITAL OUTLAY  
FROM MARINE RESOURCES CONSERVATION TRUST FUND  
FROM STATE GAME TRUST FUND  
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND  
141,891  
74,257  
62,500  
1763 SPECIAL CATEGORIES  
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES  
FROM MARINE RESOURCES CONSERVATION TRUST FUND  
FROM STATE GAME TRUST FUND  
722,271  
222,901  
CODING: Language stricken has been vetoed by the Governor
### 1764 Special Categories
**Acquisition and Replacement of Boats, Motors, and Trailers**
From Marine Resources Conservation Trust Fund: $2,477,415

### 1765 Special Categories
**Enhanced Wildlife Management**
From Conservation and Recreation Lands Program Trust Fund: $272,166

### 1766 Special Categories
**800 MHz Radio Law Enforcement System Equipment and Maintenance**
From Marine Resources Conservation Trust Fund: $44,760

### 1767 Special Categories
**Contracted Services**
- From General Revenue Fund: $439,548
- From Marine Resources Conservation Trust Fund: $708,663
- From Conservation and Recreation Lands Program Trust Fund: $1,500

### 1768 Special Categories
**Boat Ramp Maintenance Category**
- From Federal Grants Trust Fund: $431,250
- From Marine Resources Conservation Trust Fund: $181,878
- From State Game Trust Fund: $143,750

### 1769 Special Categories
**Overtime**
- From General Revenue Fund: $765,000
- From Marine Resources Conservation Trust Fund: $2,146,685
- From State Game Trust Fund: $193,997

### 1770 Special Categories
**Risk Management Insurance**
- From General Revenue Fund: $389,152
- From Federal Grants Trust Fund: $53,212
- From Marine Resources Conservation Trust Fund: $1,405,097
- From State Game Trust Fund: $813,393

### 1771 Special Categories
**Salary Incentive Payments**
- From General Revenue Fund: $142,168
- From Federal Grants Trust Fund: $14,926
- From Marine Resources Conservation Trust Fund: $448,017
- From State Game Trust Fund: $154,562
- From Conservation and Recreation Lands Program Trust Fund: $20,160

### 1772 Special Categories
**Boating and Waterways Activities**
From Marine Resources Conservation Trust Fund: $1,926,025

### 1773 Special Categories
**Boating and Waterways Grants**
From Marine Resources Conservation Trust Fund: $50,000

### 1774 Special Categories
**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From General Revenue Fund: $58,968
- From Federal Grants Trust Fund: $7,738
- From Marine Resources Conservation Trust Fund: $252,050
- From State Game Trust Fund: $43,820

**Coding:** Language struck has been vetoed by the Governor.
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<td>Special Categories - Contract and Grant Reimbursed Activities</td>
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<td>Special Categories - Boating Safety Education Program</td>
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<td>Fixed Capital Outlay - Boating Infrastructure</td>
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<td>1777A</td>
<td>Fixed Capital Outlay - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill</td>
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<td>1778</td>
<td>Fixed Capital Outlay - Construct District Office - Oleta River State Park - Phase II</td>
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<td>1779</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>155,000</td>
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From the funds in Specific Appropriation 1779, $155,000 from the General Revenue Fund and $580,000 from the Marine Resources Conservation Trust Fund shall be used for the Shell Point Public Access Boat Launch Facility.

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<thead>
<tr>
<th>Program</th>
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<tr>
<td>Program: Wildlife</td>
<td>Hunting and Game Management</td>
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From the funds in Specific Appropriation 1780, $656,911 from the State Game Trust Fund and $1,634,444 from the Conservation and Recreation Lands Program Trust Fund shall be used for the Shell Point Public Access Boat Launch Facility.
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<tr>
<th>Code</th>
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<td>1786</td>
<td>SPECIAL CATEGORIES</td>
<td>DEER MANAGEMENT PROGRAM</td>
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<td>FROM STATE GAME TRUST FUND</td>
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<td>From the funds in Specific Appropriation 1786, $50,000 in nonrecurring funds from the State Game Trust Fund shall be used to contract with the Institute of Food and Agricultural Sciences to conduct a study on chronic wasting disease, including the disease itself, the economic impact of prohibiting the importation of live captive deer into Florida from out-of-state sources, and options for deer management that would have been available at the time the importation prohibition was adopted. The commission will provide a copy of the study to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee by February 15, 2015.</td>
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<td>- ALLIGATOR MARKETING AND EDUCATION</td>
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<td>FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND</td>
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<td>FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
### 1796 FIXED CAPITAL OUTLAY
- **INDIAN RIVER COUNTY SHOOTING RANGE**
  - FROM FEDERAL GRANTS TRUST FUND ... 120,000

### TOTAL: HUNTING AND GAME MANAGEMENT
- FROM TRUST FUNDS ................. 10,685,554
  - TOTAL POSITIONS ............. 45.00
  - TOTAL ALL FUNDS ............. 10,685,554

### PROGRAM: HABITAT AND SPECIES CONSERVATION
- **HABITAT AND SPECIES CONSERVATION**
  - APPROVED SALARY RATE 15,101,144
  - SALARIES AND BENEFITS POSITIONS 361.00
    - FROM INVASIVE PLANT CONTROL TRUST FUND ................. 2,271,692
    - FROM FEDERAL GRANTS TRUST FUND .................. 3,754,109
    - FROM FLORIDA PANther RESEARCH AND MANAGEMENT TRUST FUND ..... 233,411
    - FROM LAND ACQUISITION TRUST FUND .......... 493,729
    - FROM MARINE RESOURCES CONSERVATION TRUST FUND .......... 581,705
    - FROM NON-GAME WILDLIFE TRUST FUND ........ 1,826,820
    - FROM SAVE THE MANATEE TRUST FUND .......... 868,284
    - FROM STATE GAME TRUST FUND ........ 5,864,152
    - FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND ..... 5,673,571

### 1798 OTHER PERSONAL SERVICES
- FROM INVASIVE PLANT CONTROL TRUST FUND .................. 554,116
- FROM FLORIDA PANther RESEARCH AND MANAGEMENT TRUST FUND ..... 215,903
- FROM LAND ACQUISITION TRUST FUND .......... 147,111
- FROM MARINE RESOURCES CONSERVATION TRUST FUND .......... 182,764
- FROM NON-GAME WILDLIFE TRUST FUND ........ 835,117
- FROM SAVE THE MANATEE TRUST FUND .......... 213,421
- FROM STATE GAME TRUST FUND ........ 280,624
- FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND ..... 96,372

### 1799 EXPENSES
- FROM INVASIVE PLANT CONTROL TRUST FUND .................. 817,822
- FROM FLORIDA PANther RESEARCH AND MANAGEMENT TRUST FUND ..... 139,912
- FROM LAND ACQUISITION TRUST FUND .......... 89,831
- FROM MARINE RESOURCES CONSERVATION TRUST FUND .......... 107,590
- FROM NON-GAME WILDLIFE TRUST FUND ........ 570,916
- FROM SAVE THE MANATEE TRUST FUND .......... 293,072
- FROM STATE GAME TRUST FUND ........ 1,148,989
- FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND ..... 1,197,637

### 1800 OPERATING CAPITAL OUTLAY
- FROM INVASIVE PLANT CONTROL TRUST FUND .................. 10,488
- FROM FLORIDA PANther RESEARCH AND MANAGEMENT TRUST FUND ..... 1,250
- FROM MARINE RESOURCES CONSERVATION TRUST FUND .......... 6,250
- FROM NON-GAME WILDLIFE TRUST FUND ........ 18,278
- FROM SAVE THE MANATEE TRUST FUND .......... 8,625
- FROM STATE GAME TRUST FUND ........ 59,422
- FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND ..... 10,625

### 1801 SPECIAL CATEGORIES
- **ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS**
  - FROM STATE GAME TRUST FUND ........ 18,650

CODING: Language stricken has been vetoed by the Governor
1802 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . . . . 2,067,308

1803 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND . . . . . 3,888,222

1804 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM NON-GAME WILDLIFE TRUST FUND . 518,900
FROM STATE GAME TRUST FUND . . . . . 472,150

1805 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . . . . . . . . . . . 204,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 20,912
FROM LAND ACQUISITION TRUST FUND . . . . . 35,844
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 38,325
FROM SAVE THE MANATEE TRUST FUND . . . . . 20,771
FROM STATE GAME TRUST FUND . . . . . 45,367
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . . 65,196

1806 SPECIAL CATEGORIES
LAKE RESTORATION
FROM STATE GAME TRUST FUND . . . . . 7,334,291

1807 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND . . . 1,430,819

1808 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND . . . . . 298,412

1809 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND . . . . . 106,792

1810 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . . . . . . . . . . . 34,823,647

1811 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . . . . . . . . . . . 27,075
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 3,098
FROM LAND ACQUISITION TRUST FUND . . . . . 11,154
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 8,542
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 30,192
FROM SAVE THE MANATEE TRUST FUND . . . . . 10,450
FROM STATE GAME TRUST FUND . . . . . 186,208
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . . 118,837

1812 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . . . . . . . . . . . 25,000

1813 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM LAND ACQUISITION TRUST FUND . . . . . 2,979,857
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 300,000

CODING: Language stricken has been vetoed by the Governor
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<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>512,070</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>91,652</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>165,201</td>
</tr>
<tr>
<td>1817A</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>2,000,000</td>
</tr>
<tr>
<td>1818</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>FROM STATE GAME TRUST FUND</td>
<td>550,000</td>
</tr>
<tr>
<td>1819</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>FROM STATE GAME TRUST FUND</td>
<td>2,000,000</td>
</tr>
<tr>
<td>TOTAL:</td>
<td>HABITAT AND SPECIES CONSERVATION</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>109,493,454</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>361.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>110,493,454</td>
<td></td>
</tr>
<tr>
<td>PROGRAM: FRESHWATER FISHERIES</td>
<td></td>
<td>APPROVED SALARY RATE</td>
<td>2,897,338</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,813,317</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>74,271</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>1,396,823</td>
</tr>
<tr>
<td>FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND</td>
<td>47,768</td>
</tr>
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</table>

1821 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
</tr>
</tbody>
</table>

1822 EXPENSES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
</tr>
<tr>
<td>FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND</td>
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</tbody>
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1823 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
</tr>
</tbody>
</table>

1824 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS</td>
</tr>
</tbody>
</table>

1825 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1825, $35,000 shall be used to expand the Freshwater Fish Camp program to five additional sites focused on culturally diverse communities and to target underserved Hispanic youth.

From the funds in Specific Appropriation 1825, $8,000 shall be used to partner with Department of Children and Families' Camp for Champions program to provide fishing, boating, archery, and wildlife discovery activities for foster children.

From the funds in Specific Appropriation 1825, $20,000 shall be used to partner with Department of Children and Families' Camp for Champions program to provide a week of residential summer camp for up to 100 foster children.

From the funds in Specific Appropriation 1825, $70,000 shall be used to create school field trip programs, which shall be provided free of charge targeted at Title I schools.

1826 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND</td>
</tr>
</tbody>
</table>

1827 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
</tr>
</tbody>
</table>

1828 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>LAKE RESTORATION FROM STATE GAME TRUST FUND</td>
</tr>
</tbody>
</table>

1829 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND</td>
</tr>
<tr>
<td>FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND</td>
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</table>

1830 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND</td>
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1831 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE GAME TRUST FUND 28,659

1832 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND 2,073,856
FROM GRANTS AND DONATIONS TRUST FUND 200,000

1832A FIXED CAPITAL OUTLAY
EVERGLADES YOUTH CONSERVATION CAMP
FROM GENERAL REVENUE FUND 450,000

1832B FIXED CAPITAL OUTLAY
OCALA YOUTH CONSERVATION CAMP
FROM GENERAL REVENUE FUND 700,000

TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 1,150,000
FROM TRUST FUNDS 10,014,857
TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 11,164,857

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT
APPROVED SALARY RATE 1,570,332

1833 SALARIES AND BENEFITS POSITIONS 33.00
FROM FEDERAL GRANTS TRUST FUND 591,149
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,609,001

1834 OTHER PERSONAL SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 66,978

1835 EXPENSES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 343,589

1837 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 25,000

1838 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION
FROM MARINE RESOURCES CONSERVATION TRUST FUND 620,787

1839 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 195,987

1839A SPECIAL CATEGORIES
LIONFISH BOUNTY PAYMENTS
FROM GENERAL REVENUE FUND 427,206

1840 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 22,500

1841 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND 82,501

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1842 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue</th>
<th>Federal Grants Trust Fund</th>
<th>Marine Resources Conservation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per Statewide Contract</td>
<td>1,357</td>
<td></td>
<td>10,291</td>
<td>11,648</td>
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</table>

#### 1842A SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue</th>
<th>Federal Grants Trust Fund</th>
<th>Marine Resources Conservation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Aids - Deepwater Horizon - State Operations</td>
<td></td>
<td></td>
<td>311,361</td>
<td>3,400</td>
<td>314,761</td>
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#### 1843 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue</th>
<th>Federal Grants Trust Fund</th>
<th>Marine Resources Conservation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contract and Grant Reimbursed Activities</td>
<td></td>
<td></td>
<td>1,329,912</td>
<td>50,000</td>
<td>1,379,912</td>
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#### 1843A FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue</th>
<th>Federal Grants Trust Fund</th>
<th>Marine Resources Conservation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Natural Resource Damage Restoration - Deepwater Horizon Oil Spill</td>
<td></td>
<td></td>
<td></td>
<td>9,899,592</td>
<td>9,899,592</td>
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</tbody>
</table>

#### 1844 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue</th>
<th>Federal Grants Trust Fund</th>
<th>Marine Resources Conservation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Artificial Fishing Reef Construction Program</td>
<td></td>
<td></td>
<td>1,133,332</td>
<td>500,000</td>
<td>1,633,332</td>
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#### 1845 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue</th>
<th>Federal Grants Trust Fund</th>
<th>Marine Resources Conservation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14,969,314</td>
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#### 1846 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue</th>
<th>Federal Grants Trust Fund</th>
<th>Marine Resources Conservation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>1,003,579</td>
<td>73,789</td>
<td>1,077,368</td>
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#### 1847 EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue</th>
<th>Federal Grants Trust Fund</th>
<th>Marine Resources Conservation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>262,764</td>
<td>84,511</td>
<td>347,275</td>
</tr>
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</table>

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,793,925
FROM NON-GAME WILDLIFE TRUST FUND 520,802
FROM SAVE THE MANATEE TRUST FUND 470,100
FROM STATE GAME TRUST FUND 554,989
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,952

1848 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 151,239
FROM NON-GAME WILDLIFE TRUST FUND 7,335
FROM SAVE THE MANATEE TRUST FUND 8,125
FROM STATE GAME TRUST FUND 36,932

1849 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 12,500

From the funds provided in Specific Appropriation 1849, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1850 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 42,217
FROM SAVE THE MANATEE TRUST FUND 3,500
FROM STATE GAME TRUST FUND 17,141

1851 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 87,964

1851A SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM NON-GAME WILDLIFE TRUST FUND 6,800
FROM STATE GAME TRUST FUND 147,280

1852 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 7,301
FROM MARINE RESOURCES CONSERVATION TRUST FUND 612,521
FROM NON-GAME WILDLIFE TRUST FUND 110,970
FROM SAVE THE MANATEE TRUST FUND 48,757
FROM STATE GAME TRUST FUND 84,528
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 7,301

1853 SPECIAL CATEGORIES
DEFERRED-Payment Commodity Contracts
FROM MARINE RESOURCES CONSERVATION TRUST FUND 325,945

1853A SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 9,394,689

1854 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND 4,625
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,407
FROM MARINE RESOURCES CONSERVATION TRUST FUND 94,220
FROM NON-GAME WILDLIFE TRUST FUND 9,064
FROM SAVE THE MANATEE TRUST FUND 6,939

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FROM STATE GAME TRUST FUND . . . . . . 22,695
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . . . 1,198

1854A SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 514,022
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . 36,000

1855 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND . . . . . 1,281,986

1856 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 11,006,892
FROM GRANTS AND DONATIONS TRUST FUND . . . 659,941
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 3,045,616
FROM NON-GAME WILDLIFE TRUST FUND . . . 25,000
FROM STATE GAME TRUST FUND . . . . . 475,000

1857 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE
WILDLIFE RESEARCH LAB
FROM NON-GAME WILDLIFE TRUST FUND . . . 550,000

1857A FIXED CAPITAL OUTLAY
NORTH FLORIDA ALLIGATOR FIELD OFFICE
FROM STATE GAME TRUST FUND . . . . . 50,000

1857B FIXED CAPITAL OUTLAY
FLORIDA CONSERVATION AND TECHNOLOGY CENTER
- CENTER FOR CONSERVATION
FROM GENERAL REVENUE FUND . . . . . 3,000,000

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . . 5,548,329
FROM TRUST FUNDS . . . . . . . . . . . 60,356,367
TOTAL POSITIONS . . . . . . . . . . . 337.00
TOTAL ALL FUNDS . . . . . . . . . . . 65,904,696

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND . . . . . 34,376,423
FROM TRUST FUNDS . . . . . . . . . . . 329,938,677
TOTAL POSITIONS . . . . . . . . . . . 2,112.50
TOTAL ALL FUNDS . . . . . . . . . . . 364,315,100
TOTAL APPROVED SALARY RATE . . . . . 96,391,284

TRANSPORTATION, DEPARTMENT OF
Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1914, 1917 through 1926 and 1967 through 1977, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
APPROVED SALARY RATE 104,935,012

1858 SALARIES AND BENEFITS POSITIONS 1,757.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 138,850,303
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 905,865

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| 1859 | OTHER PERSONAL SERVICES | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 176,347 |
|      |                        | FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 37,350 |
| 1860 | EXPENSES               | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 3,724,543 |
|      |                        | FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 529,225 |
| 1861 | OPERATING CAPITAL OUTLAY | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 1,294,819 |
|      |                        | FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 10,000 |
| 1862 | SPECIAL CATEGORIES     | CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 7,227,877 |
| 1863 | SPECIAL CATEGORIES     | CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 2,714,907 |
|      |                        | FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 563,050 |
| 1864 | SPECIAL CATEGORIES     | HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 835,123 |
| 1865 | SPECIAL CATEGORIES     | OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 34,313 |
| 1866 | SPECIAL CATEGORIES     | LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 174,244 |
|      |                        | FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 3,830 |
| 1867 | SPECIAL CATEGORIES     | GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 50,898,510 |
| 1868 | SPECIAL CATEGORIES     | GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 12,825,000 |
| 1869 | FIXED CAPITAL OUTLAY   | TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 60,877,748 |
| 1870 | FIXED CAPITAL OUTLAY   | AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 284,147,059 |
| 1871 | FIXED CAPITAL OUTLAY   | PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 358,665,176 |

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1872</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION</td>
<td>431,023,289</td>
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<tr>
<td></td>
<td></td>
<td>(PRIMARY) TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION</td>
<td>184,518,180</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1873</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION</td>
<td>15,000,000</td>
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<td></td>
<td></td>
<td>(PRIMARY) TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1874</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION</td>
<td>10,000,000</td>
</tr>
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<td></td>
<td></td>
<td>(PRIMARY) TRUST FUND</td>
<td></td>
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<tr>
<td>1875</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>SEAPORT GRANTS FROM GENERAL REVENUE FUND</td>
<td>12,000,000</td>
</tr>
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<td></td>
<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>104,344,860</td>
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<tr>
<td></td>
<td>The general revenue funds in Specific Appropriation 1875 are provided to the Port of Tampa Bay for the purchase of a gantry crane as part of its investment strategy for container growth.</td>
<td></td>
<td></td>
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<tr>
<td>1876</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION</td>
<td>10,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(PRIMARY) TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1877</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION</td>
<td>124,834,112</td>
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<tr>
<td></td>
<td></td>
<td>(PRIMARY) TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From the funds in Specific Appropriation 1877, $150,000 shall be used to complete a station area plan to provide for transit-oriented development within a half-mile of the proposed Tri-Rail Coastal Link station location. Planning shall include an engineering and environmental analysis, master site plan, and preliminary financial plans for the project.</td>
<td></td>
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<tr>
<td>1878</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION</td>
<td>63,157,080</td>
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<td>(PRIMARY) TRUST FUND</td>
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<td>1879</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION</td>
<td>634,847,972</td>
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<td>(PRIMARY) TRUST FUND</td>
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<td>1880</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION</td>
<td>54,295,085</td>
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<td>(PRIMARY) TRUST FUND</td>
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<td></td>
<td>FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION</td>
<td>5,410,313</td>
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<td>TRUST FUND</td>
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<td>1881</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION</td>
<td>23,025,303</td>
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<td>(PRIMARY) TRUST FUND</td>
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<td>1882</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND</td>
<td>158,970,996</td>
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</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

FROM GENERAL REVENUE FUND . . . . . . 12,000,000
FROM TRUST FUNDS . . . . . . . . . . . . . 2,743,922,479
TOTAL POSITIONS . . . . . . . . . . . . . . 1,757.00
TOTAL ALL FUNDS . . . . . . . . . . . . . 2,755,922,479

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 203,908

1883 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 256,260

1884 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 827

1885 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 25,200

1886 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 4,089

1887 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 5,714

1888 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 2,258,385

1888A FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 52,700,000

1889 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 224,370,877

1890 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 192,113,328

From the funds in Specific Appropriation 1890, $10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1891 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 4,611,824

CODING: Language stricken has been vetoed by the Governor
### TOTAL: FLORIDA RAIL ENTERPRISE

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<thead>
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<th>Source</th>
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<td>From Trust Funds</td>
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<td>Total Positions</td>
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<td>Total All Funds</td>
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### TRANSPORTATION SYSTEMS OPERATIONS

#### PROGRAM: HIGHWAY OPERATIONS

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<th>Category</th>
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<td><strong>APPROVED SALARY RATE</strong></td>
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<td>1892 <strong>SALARIES AND BENEFITS</strong></td>
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<td>From State Transportation (Primary) Trust Fund</td>
<td>217,071,306</td>
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<td>1893 <strong>OTHER PERSONAL SERVICES</strong></td>
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<td>From State Transportation (Primary) Trust Fund</td>
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<td>1894 <strong>EXPENSES</strong></td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>14,327,793</td>
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<tr>
<td>1895 <strong>OPERATING CAPITAL OUTLAY</strong></td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>1,221,763</td>
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<tr>
<td>1896 <strong>SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Acquisition of Motor Vehicles</td>
<td>4,148,969</td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
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<tr>
<td>Fairbanks Hazardous Waste Site</td>
<td>400,965</td>
</tr>
<tr>
<td>From State Transportation (Primary) Trust Fund</td>
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<tr>
<td>Consultant Fees</td>
<td>2,197,831</td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
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<td>Contracted Services</td>
<td>6,817,601</td>
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<td>From State Transportation (Primary) Trust Fund</td>
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<td>Human Resources Development</td>
<td>873,488</td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
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<tr>
<td>Overtime</td>
<td>1,191,476</td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
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<tr>
<td>Transportation Materials and Equipment</td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>202,748</td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
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<tr>
<td>Minor Renovations, Repairs, and Improvements - Statewide</td>
<td>3,101,245</td>
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CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1905 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 10,940,145

1906 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 26,257,065

1907 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 82,703,857

From the funds in Specific Appropriation 1907, $9,000,000 is appropriated for transportation projects within a rural area of critical economic concern community designated under section 288.0656(7)(a), Florida Statutes, contingent on the provisions of CS/CS/SB 218 or similar legislation becoming law.

1907A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MAJOR DISASTERS 2012 - DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 2,030,000

1908 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 48,839,574

1909 FIXED CAPITAL OUTLAY
SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 8,951,018

1910 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 500,000

1911 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 381,427,184

From the funds in Specific Appropriation 1911, an amount not less than $8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1911, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of $2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors.

The department shall not supplement these funds from any source in the absence of express legislative authority.

1912 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 2,946,732,552

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1913 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 216,514,629

1914 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 363,498,916

1915 FIXED CAPITAL OUTLAY
COCOA OPERATIONS CENTER - REPAIRS/
RENOVATIONS/ADDITIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 2,000,000

1916 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 920,000

1917 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 134,630,215

1918 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 601,781,626

1919 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 186,964,505
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND .. 4,878,684

1920 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 19,146,000

1921 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 1,800,000

From the funds in Specific Appropriation 1921, $800,000 is provided
for Keep Florida Beautiful.

1922 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 13,414,249

1923 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 12,543,000

1924 FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT TRANSPORTATION
PROJECTS - ROAD FUND
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND .......... 26,264,000

From the funds in Specific Appropriation 1924, a portion of the funds
shall be allocated as follows:

Glades Area Street Resurfacing and Reconstruction .............. 1,000,000
Punta Gorda Airport Terminal & Radar ......................... 770,000
Southwest Ranches 190th Street Extension ..................... 243,000
Southwest Ranches Guardrails Installation ..................... 478,000
Tarpon Springs Superfund Site Redevelopment - Dredging,
Wharf Stabilization and Road Improvements .................... 2,500,000

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 1924, $2,000,000 is provided for public transportation infrastructure improvements to enhance public access to SkyRise Miami. These funds are contingent upon the department receiving, by June 30, 2015: (1) documentation that $400,000,000 in private sector funding has been contractually committed to the project, and (2) a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost-feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement.

From the funds in Specific Appropriation 1925, $2,000,000 of nonrecurring funds is provided for the continued development and deployment of multi-level fog monitoring stations, use of multi-spectral satellite imagery and multi-level sensor arrays, for conducting further data analysis and refinement of fog model and algorithms to improve accuracy of predicting the onset of fog.

From the funds in Specific Appropriation 1925, the Department may contract with qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.

From the funds in Specific Appropriation 1926, Local Government Reimbursement is provided to municipalities and counties for traffic signal and traffic control device services. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.

CODING: Language stricken has been vetoed by the Governor
1931 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 106,035

1932 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,217,417

1933 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 4,323,205

1934 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 160,524

1935 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 44,338

1936 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 8,105,197

1937 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,838,903

1938 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 8,600,000

1939 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 200,000

1940 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 249,722

1941 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 207,996

1942 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 2,221,928
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 4,239

1943 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 597,484

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1944 FIXED CAPITAL OUTLAY
- FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 910,000

**TOTAL**: EXECUTIVE DIRECTION AND SUPPORT SERVICES
- FROM TRUST FUNDS . . . . . . . . . . 89,188,449
  - TOTAL POSITIONS . . . . . . . . . . 727.00
  - TOTAL ALL FUNDS . . . . . . . . . . 89,188,449

#### INFORMATION TECHNOLOGY
- APPROVED SALARY RATE 10,642,339

#### 1945 SALARIES AND BENEFITS
- POSITIONS 200.00
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 13,338,689

#### 1946 OTHER PERSONAL SERVICES
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 32,998

#### 1947 EXPENSES
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 7,798,949

#### 1948 OPERATING CAPITAL OUTLAY
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 346,724

#### 1949 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 11,789,763

#### 1950 SPECIAL CATEGORIES
- HUMAN RESOURCES DEVELOPMENT
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 33,532

#### 1951 SPECIAL CATEGORIES
- OVERTIME
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 29,738

#### 1952 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 14,679

#### 1953 DATA PROCESSING SERVICES
- SOUTHWOOD SHARED RESOURCE CENTER
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 7,975,929

**TOTAL**: INFORMATION TECHNOLOGY
- FROM TRUST FUNDS . . . . . . . . . . 41,361,001
  - TOTAL POSITIONS . . . . . . . . . . 200.00
  - TOTAL ALL FUNDS . . . . . . . . . . 41,361,001

#### FLORIDA'S TURNPIKE SYSTEMS

#### FLORIDA'S TURNPIKE ENTERPRISE
- APPROVED SALARY RATE 21,847,464

#### 1954 SALARIES AND BENEFITS
- POSITIONS 420.00
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 30,001,547

#### 1955 OTHER PERSONAL SERVICES
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 316,769

**CODING**: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1956 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 20,835,972

1957 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 143,611

1958 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 61,633

1959 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 1,168,631

1960 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 26,216,549

1961 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 5,870,420

1962 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 21,152,120

1963 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 134,949

1964 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 147,739

1965 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 5,668,409

1966 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 172,740

1967 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 45,193,041

From the funds in Specific Appropriation 1967, an amount not less than $2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1967, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of $2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the...
same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1968 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND ........... 8,102,783
FROM TURNPIKE GENERAL RESERVE
TRUST FUND ......................... 734,869,222
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 5,435,992

1969 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND ........... 1,089,756
FROM TURNPIKE GENERAL RESERVE
TRUST FUND ......................... 83,840,027

1970 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND ......................... 23,253,000

1971 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND ........... 8,125,826

1972 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND ........... 1,039,463

1973 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND ........... 9,408,936
FROM TURNPIKE GENERAL RESERVE
TRUST FUND ......................... 98,842,935
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 1,996,082

1974 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND ......................... 3,375,100

1975 FIXED CAPITAL OUTLAY
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 78,709,745

1976 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND ......................... 22,182,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 3,530,000

1977 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 29,901,500

TOTAL: FLORIDA’S TURNPIKE ENTERPRISE
FROM TRUST FUNDS .................. 1,270,786,497
TOTAL POSITIONS .................... 420.00
TOTAL ALL FUNDS ................... 1,270,786,497

CODING: Language stricken has been vetoed by the Governor
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<tr>
<td>FROM TRUST FUNDS</td>
<td>10,108,118,268</td>
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<tr>
<td>TOTAL POSITIONS</td>
<td>6,504.00</td>
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<td>TOTAL ALL FUNDS</td>
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The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND . . . . . . 300,000

1979A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS . . . . . . . . . . 31,610,100

Funds provided in Specific Appropriation 1979A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2014-2015 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
Agriculture Planner....................................... 60,000
State Agricultural Response Team (SART) Support.................. 164,325

DEPARTMENT OF EDUCATION
Education Sector K12 School Target Hardening.............. 302,700
Education Sector: Higher Education Target Hardening.......... 707,487
Mass Notification......................................... 205,686

DEPARTMENT OF LAW ENFORCEMENT
RDSSTF Planners (FDLE)..................................... 550,000
Meta Data Planners........................................ 346,000
Fusion Center Analyst................................... 385,000
Critical Infrastructure (CI) Planners..................... 65,000
LE Sustainment, Maintenance and Planning.................. 80,000
Enhancement of FL Fusion Centers........................ 350,012
Data-Sharing Project...................................... 970,000
Government/Cyber Sector: State Network Data Traffic Monitoring......................................... 203,360

DEPARTMENT OF MANAGEMENT SERVICES
Florida Interoperable Network Training.................... 198,000

FLORIDA WILDLIFE CONSERVATION COMMISSION
Specialty Team Critical Needs............................. 51,254
Specialty Team Training and Exercise........................ 61,140

STATE FIRE MARSHALL (DFS)
LE Sustainment, Maintenance and Planning.................. 1,120,000

DIVISION OF EMERGENCY MANAGEMENT (EOG)
RDSSTF Planners (EM)...................................... 360,000
Sustainment of US&R and HazMat Teams...................... 276,795
LE Specialty Team Critical Needs........................ 639,275
US&R HazMat Training and Exercise........................ 609,887
Specialty Team Training and Exercise...................... 138,500
Mutual Aid Radio Cache (MARC) Sustainment............... 78,400
Local Planning, Training and Exercise..................... 1,120,000
LE Sustainment, Maintenance and Planning.................. 69,207
Enhancement of FL Fusion Centers........................ 187,443

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SECTION 6 - GENERAL GOVERNMENT

Water Sector: North District Waste Water Treatment Plant 199,051
Management & Administration 578,848

Urban Areas Security Initiative (UASI):
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 6,833,036
Orlando Urban Areas Security Initiative (UASI) 4,526,837
Tampa Urban Areas Security Initiative (UASI) 6,169,944
Management and Administration (UASI) 876,491

Additional Federal Funding:
DIVISION OF EMERGENCY MANAGEMENT
Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP) 363,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
Operation Stonegarden (OPS) 954,977

1981 LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND 38,882,992
FROM TRUST FUNDS 26,913,186

1982A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND 13,678,468

1983 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND 215,170

1984 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND 10,000

1984A SPECIAL CATEGORIES
SETTLEMENT AGREEMENTS
FROM GENERAL REVENUE FUND 1,155,241

From the funds in Specific Appropriation 1984A $1,155,241 in nonrecurring funds from the General Revenue Fund is appropriated for release to the Department of Legal Affairs to pay all existing claims in the case of Basford v. State of Florida, Case No. 10-45-CA (Fourteenth Judicial Circuit in and for Jackson County, Florida), relating to compensation, claims, damages, interest, attorney fees, and costs resulting from the adoption of Article X, Section 21 of the Florida Constitution. This amount reflects $672,993 for the judgment and prejudgment and postjudgment interest; $40,293 in costs and interest; and $441,955 in attorney fees and interest. Such funds shall constitute full, exclusive and complete payment for all judgments, compensation, claims, damages, interest, attorney's fees and costs in said case. Release of the funds is contingent on the execution of a release between the State of Florida and Basford under which Basford accepts $1,155,241 as full and final payment for said judgments and all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution; and under which the State of Florida and Basford mutually waive and release all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution. Release of the funds to the department is subject to the notice and objection requirements of section 216.177, Florida Statutes.

1985 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND
FROM GENERAL REVENUE FUND 5,818,211

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### GENERAL GOVERNMENT

#### TOTAL: PROGRAM: ADMINISTERED FUNDS
- FROM GENERAL REVENUE FUND: 60,060,082
- FROM TRUST FUNDS: 58,523,286
- TOTAL ALL FUNDS: 118,583,368

#### BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

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<td>Salary Incentive Payments</td>
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<td>1995</td>
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<td>Lease or Lease-Purchase of Equipment</td>
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<td>1996</td>
<td>Special Categories</td>
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<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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<td>From Administrative Trust Fund</td>
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<td>1997</td>
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#### INFORMATION TECHNOLOGY

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**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

2000 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

2001 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,420,911

2002 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,339

2003 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 13,501

2004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 16,804

2005 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 44,768

2006 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 659,419

2007 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 24,336

The funds provided in Specific Appropriation 2007 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS . . . . . . . . . . 9,001,481

TOTAL POSITIONS . . . . . . . . . . 55.00
TOTAL ALL FUNDS . . . . . . . . . . 9,001,481

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,144,923

2008 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,503,671

2009 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 232,098

2010 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 512,868

2010A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2011 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2012 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 43,801

2013 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

CODING: Language stricken has been vetoed by the Governor
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<td>2014 SPECIAL CATEGORIES</td>
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<td>TOTAL: CUSTOMER CONTACT CENTER FROM TRUST FUNDS</td>
<td>2014 CUSTOMER CONTACT CENTER</td>
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<td>CENTRAL INTAKE</td>
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<td>- APPROVED SALARY RATE</td>
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<td>2016 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
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<td>2017 EXPENSES FROM ADMINISTRATIVE TRUST FUND</td>
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<td>2018 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND</td>
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<td>2020 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND</td>
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<td>2022 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND</td>
<td>2022 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND</td>
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<td>PROGRAM: PROFESSIONAL REGULATION COMPLIANCE AND ENFORCEMENT</td>
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<td>2023 SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND</td>
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<td>2024 OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND</td>
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<td>2025 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2027 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND 256,900

From the funds provided in Specific Appropriation 2027, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes. The acquisition of five motor vehicles for the Unlicensed Activity Program is excluded from this provision.

2028 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND 918,385

2029 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND 282,637

2030 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND 2,238,146

From the funds in Specific Appropriation 2030, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to $250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

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SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2030, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2014, detailing the unlicensed activity functions performed by the department during Fiscal Year 2013-2014. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2031 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST ............................. 5,500,000

2032 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST ............................. 106,579

2033 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST ............................. 425,239

2034 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST ............................. 2,608,138

From the recurring funds in Specific Appropriation 2034, $925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

The nonrecurring funds in Specific Appropriation 2034 are provided from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes. The nonrecurring funds are allocated as follows:

Future Builders of America.....................$250,000
Mobile Building Codes Training Program........$200,000

2035 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST ............................. 211,236

2036 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST ............................. 265,793

2037 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST ............................. 200,000

2038 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST ............................. 103,362

2039 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST ............................. 104,527

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2040 SPECIAL CATEGORIES

**Grants and Aids - Florida Engineering Management Corporation (FEMC) Contracted Services**

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 2,070,000

#### 2041 FINANCIAL ASSISTANCE PAYMENTS

**Real Estate Recovery Fund**

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 300,000

#### 2042 FINANCIAL ASSISTANCE PAYMENTS

**Real Estate Scholarships**

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 150,000

**TOTAL: Compliance and Enforcement**

FROM TRUST FUNDS .......................... 36,444,373

TOTAL POSITIONS .......................... 270.00

TOTAL ALL FUNDS .......................... 36,444,373

**Florida Boxing Commission**

APPROVED SALARY RATE 226,462

#### 2043 Salaries and Benefits Positions 4.00

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 316,109

#### 2044 Other Personal Services

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 110,371

#### 2045 EXPENSES

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 156,920

#### 2046 SPECIAL CATEGORIES

**Transfer to the Professional Regulation Trust Fund**

FROM GENERAL REVENUE FUND .......................... 358,154

#### 2047 SPECIAL CATEGORIES

**Contracted Services**

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 2,000

#### 2048 SPECIAL CATEGORIES

**Risk Management Insurance**

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 701

#### 2049 SPECIAL CATEGORIES

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 3,634

**TOTAL: Florida Boxing Commission**

FROM GENERAL REVENUE FUND .......................... 358,154

FROM TRUST FUNDS .......................... 589,735

TOTAL POSITIONS .......................... 4.00

TOTAL ALL FUNDS .......................... 947,889

**Testing and Continuing Education**

APPROVED SALARY RATE 1,465,300

#### 2050 Salaries and Benefits Positions 41.00

FROM PROFESSIONAL REGULATION TRUST FUND .......................... 2,081,606

**Coding:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2051 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND .................. 283,871

2052 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND .................. 3,000

2053 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .................. 658,235

2054 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND .................. 6,000

2055 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND .................. 1,000

2056 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND .................. 10,786

2057 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND .................. 5,211

2058 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND .................. 13,216

TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS .................. 3,062,925
TOTAL POSITIONS .................. 41.00
TOTAL ALL FUNDS .................. 3,062,925

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,078,622

2059 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST FUND .................. 1,592,376

2060 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND .................. 160,342

2061 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND .................. 45,000

From the funds provided in Specific Appropriation 2061, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2062 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND .................. 20,590

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SECTION 6 - GENERAL GOVERNMENT

2063 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND .............................. 69,400

2064 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND .............................. 4,778

2065 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND .............................. 2,648

2066 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .............................. 9,190

TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS .............................. 1,904,324

TOTAL POSITIONS .............................. 30.00
TOTAL ALL FUNDS .............................. 1,904,324

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE .............................. 2,832,176

2067 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 3,959,972

2068 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 1,685,853

2069 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 700,827

2070 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 13,032

2071 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 24,802

From the funds provided in Specific Appropriation 2071, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2072 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 7,317

2073 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 62,000

2074 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 97,429

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SECTION 6 - GENERAL GOVERNMENT

2075 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 10,063

2076 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 100,000

2077 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 2,626,000

From the funds in Specific Appropriation 2077, $360,000 is provided for the replacement of equipment at the University of Florida Racing Laboratory.

2078 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 40,623

2079 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 296,476

TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . . . . . . . 9,624,394

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 9,624,394

SLOT MACHINE REGULATION
APPROVED SALARY RATE 2,198,053

2080 SALARIES AND BENEFITS POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 3,124,150

2081 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 10,000

2082 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 275,248

2083 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 10,863

2084 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 930,000

Funds in Specific Appropriation 2084 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2013-2014 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

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<thead>
<tr>
<th>Appropriation</th>
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<th>Fund</th>
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<td>2085</td>
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<td>2087</td>
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<td>2088</td>
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<td>2089</td>
<td>SPECIAL CATEGORIES</td>
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<td>2090</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST</td>
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<td><strong>TOTAL</strong>: SLOT MACHINE REGULATION FROM TRUST FUNDS</td>
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| **PROGRAM**: HOTELS AND RESTAURANTS

### COMPLIANCE AND ENFORCEMENT

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<td>SALARIES AND BENEFITS</td>
<td>POSITIONS FROM HOTEL AND RESTAURANT TRUST</td>
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<td>2092</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM HOTEL AND RESTAURANT TRUST</td>
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<td>2093</td>
<td>EXPENSES</td>
<td>FROM HOTEL AND RESTAURANT TRUST</td>
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<td>2094</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM HOTEL AND RESTAURANT TRUST</td>
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<td>2095</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST</td>
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</table>

From the funds provided in Specific Appropriation 2095, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

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SECTION 6 - GENERAL GOVERNMENT

2095A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 500,000

Funds in Specific Appropriation 2095A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2096 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 607,149

2097 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 706,698

2098 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 70,509

2099 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 429,294

2100 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 256,479

2101 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 25,000

2102 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 94,176

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS .......................... 21,305,813
TOTAL POSITIONS .......................... 307.00
TOTAL ALL FUNDS .......................... 21,305,813

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT
APPROVED SALARY RATE 8,920,898

2103 SALARIES AND BENEFITS POSITIONS 188.75
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND .......................... 12,194,779

2104 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND .......................... 7,075

2105 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND .......................... 1,481,830
FROM FEDERAL LAW ENFORCEMENT TRUST FUND .......................... 149,000

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SECTION 6 - GENERAL GOVERNMENT

2106 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND . . . . . . . . . . . . . . . . 56,000

2107 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 315,644

2108 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 78,044

2109 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL
VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 896,017

2110 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 341,991

2111 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 172,846

2112 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 140,000

2113 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 28,219

2114 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 59,545

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS . . . . . . . . . . 15,920,990

TOTAL POSITIONS . . . . . . . . . . . 188.75
TOTAL ALL FUNDS . . . . . . . . . . . 15,920,990

STANDARDS AND LICENSURE
APPROVED SALARY RATE 2,405,493

2115 SALARIES AND BENEFITS POSITIONS 59.50
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 3,530,147

2116 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 11,000

2117 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 550,628

2118 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 5,000

2119 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 17,733

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### SECTION 6 - GENERAL GOVERNMENT

#### 2120 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 12,971

#### 2121 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 12,229

#### 2122 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 20,072

**TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . . . . . . . 4,159,780**

**TOTAL POSITIONS . . . . . . . . . . 59.50**

**TOTAL ALL FUNDS . . . . . . . . . . 4,159,780**

#### 287 CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### PROGRAM: FLORIDA CONDOMINIUMS, TIMESHIRES AND MOBILE HOMES

**COMPLIANCE AND ENFORCEMENT**

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<th>Approved Salary Rate</th>
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<td><strong>2131</strong> SALARIES AND BENEFITS POSITIONS</td>
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<td><strong>2132</strong> OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHIRES AND MOBILE HOMES TRUST FUND</td>
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<td><strong>2133</strong> EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHIRES AND MOBILE HOMES TRUST FUND</td>
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<td><strong>2134</strong> OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHIRES AND MOBILE HOMES TRUST FUND</td>
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<td><strong>2135</strong> SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHIRES AND MOBILE HOMES TRUST FUND</td>
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<td><strong>2136</strong> SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHIRES AND MOBILE HOMES TRUST FUND</td>
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<td><strong>2137</strong> SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHIRES AND MOBILE HOMES TRUST FUND</td>
<td>11,856</td>
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<td><strong>2138</strong> SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHIRES AND MOBILE HOMES TRUST FUND</td>
<td>36,476</td>
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<td><strong>TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS</strong></td>
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<td><strong>TOTAL POSITIONS</strong></td>
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**TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF**

| FROM GENERAL REVENUE FUND | 358,154 |
| FROM TRUST FUNDS | 147,175,830 |
| TOTAL POSITIONS | 1,616.25 |
| TOTAL ALL FUNDS | 147,533,984 |
| TOTAL APPROVED SALARY RATE | 68,305,607 |

**PROGRAM: CITRUS, DEPARTMENT OF**

**CITRUS RESEARCH**

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2140 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 97,098

2141 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 511,896

2142 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 251,000

2143 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 500,000
FROM CITRUS ADVERTISING TRUST FUND . 5,920,494

2144 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 82,000

2145 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 5,913

TOTAL: CITRUS RESEARCH
FROM GENERAL REVENUE FUND . . . . . 500,000
FROM TRUST FUNDS . . . . . . . . . . 8,583,877
TOTAL POSITIONS . . . . . . . . . . 20.00
TOTAL ALL FUNDS . . . . . . . . . . 9,083,877

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 1,466,312

2146 SALARIES AND BENEFITS
POSITIONS 23.00
FROM CITRUS ADVERTISING TRUST FUND . 2,127,995

2147 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 66,000

2148 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 592,625

2149 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 119,779

2150 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM CITRUS ADVERTISING TRUST FUND . 24,767

2151 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 507,655

2152 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 75,000

2153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . 14,300

2154 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 9,036

2155 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM CITRUS ADVERTISING TRUST FUND . 1,776

2156 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM CITRUS ADVERTISING TRUST FUND . 43,662

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,582,595
TOTAL POSITIONS 23.00
TOTAL ALL FUNDS 3,582,595

AGRICULTURAL PRODUCTS MARKETING
APPROVED SALARY RATE 1,189,794
2157 SALARIES AND BENEFITS POSITIONS 12.00
FROM CITRUS ADVERTISING TRUST FUND 1,694,401
2158 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND 17,000
2159 EXPENSES FROM CITRUS ADVERTISING TRUST FUND 761,331
2160 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND 100,000
2161 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND 37,095,526
2162 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND 5,291

TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS 39,673,549
TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 39,673,549

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 51,840,021
TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 52,340,021
TOTAL APPROVED SALARY RATE 3,988,699

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2163 through 2265, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2163 through 2265, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that...
SECTION 6 - GENERAL GOVERNMENT

the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>EXECUTIVE LEADERSHIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
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<table>
<thead>
<tr>
<th>2163</th>
<th>SALARIES AND BENEFITS</th>
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</thead>
<tbody>
<tr>
<td>Positions</td>
<td>39.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>370,071</td>
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<tr>
<td>From Administrative Trust Fund</td>
<td>2,964,020</td>
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<table>
<thead>
<tr>
<th>2164</th>
<th>OTHER PERSONAL SERVICES</th>
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<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td>113,627</td>
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<table>
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<tr>
<th>2165</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>33,009</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>471,984</td>
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<table>
<thead>
<tr>
<th>2166</th>
<th>OPERATING CAPITAL OUTLAY</th>
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<tr>
<td>From Administrative Trust Fund</td>
<td>17,177</td>
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<table>
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<tr>
<th>2167</th>
<th>SPECIAL CATEGORIES</th>
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<tr>
<td>Transfer to Division of Administrative Hearings From General Revenue Fund</td>
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<td>Grants and Aids - Contracted Services From Administrative Trust Fund</td>
<td>233,778</td>
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<td>From State Economic Enhancement and Development Trust Fund</td>
<td>240,000</td>
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<tr>
<td>From Florida International Trade and Promotion Trust Fund</td>
<td>12,000</td>
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<tr>
<td>From Tourism Promotional Trust Fund</td>
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Funds provided in Specific Appropriation 2168 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

Funds provided in Specific Appropriation 2168 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

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<thead>
<tr>
<th>2169</th>
<th>SPECIAL CATEGORIES</th>
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<td>Risk Management Insurance From General Revenue Fund</td>
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<td>From Administrative Trust Fund</td>
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<tr>
<th>2170</th>
<th>SPECIAL CATEGORIES</th>
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<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract From General Revenue Fund</td>
<td>3,793</td>
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<tr>
<td>From Administrative Trust Fund</td>
<td>9,887</td>
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<table>
<thead>
<tr>
<th>2171</th>
<th>DATA PROCESSING SERVICES</th>
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<tbody>
<tr>
<td>Southwood Shared Resource Center From Administrative Trust Fund</td>
<td>3,008</td>
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TOTAL: EXECUTIVE LEADERSHIP From General Revenue Fund | 529,396 |
| From Trust Funds | 4,134,133 |
| Total Positions | 39.00 |
| Total All Funds | 4,663,529 |

FINANCE AND ADMINISTRATION

Approved Salary Rate | 5,353,235 |
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Position</th>
<th>Description</th>
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<th>From Revolving Trust Fund</th>
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<td>2174</td>
<td>EXPENSES</td>
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<td>OPERATING CAPITAL OUTLAY</td>
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<td>2176</td>
<td>SPECIAL CATEGORIES</td>
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<td>2177</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
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<td>2178</td>
<td>SPECIAL CATEGORIES</td>
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<td>2179</td>
<td>SPECIAL CATEGORIES</td>
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<td>DATA PROCESSING SERVICES</td>
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<td>TOTAL: FINANCE AND ADMINISTRATION</td>
<td>3,789</td>
<td>11,960,179</td>
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<td>2182</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
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<td>2183</td>
<td>OTHER PERSONAL SERVICES</td>
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<td>2184</td>
<td>EXPENSES</td>
<td>946,774</td>
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<td>2185</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>83,661</td>
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<td>2186</td>
<td>SPECIAL CATEGORIES</td>
<td>593,190</td>
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<tr>
<td>2187</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>32,606</td>
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**INFORMATION SYSTEMS AND SUPPORT SERVICES**

**APPROVED SALARY RATE:** 4,598,516

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SECTION 6 - GENERAL GOVERNMENT

2188 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 18,725

2189 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 42,078

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 7,934,872
TOTAL POSITIONS . . . . . . . . . . 69.00
TOTAL ALL FUNDS . . . . . . . . . . 7,934,872

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2190 through 2219, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 25,340,231

2190 SALARIES AND BENEFITS
POSITIONS 661.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 35,246,024
FROM WELFARE TRANSITION TRUST FUND . 1,281,731
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 787,068

2191 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 9,630,057
FROM WELFARE TRANSITION TRUST FUND . 65,313

2192 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 1,167,792
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 60,387

2193 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 109,473
FROM WELFARE TRANSITION TRUST FUND . 26,424
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 175,530

2193A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND . . . . 1,200,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 750,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 2,831,500

Funds provided in Specific Appropriation 2193A from the General Revenue

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Funds are allocated for The Able Trust.

Funds provided in Specific Appropriation 2193A from the State Economic Enhancement and Development Trust Fund are allocated for the National Cyber Partnership - Cyber Training Pilot Initiative for Veterans.

From the funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, $409,000 is provided for a pilot program to provide employment assistance and training for veterans in Manatee, Sarasota, Hardee and DeSoto counties. The Department of Economic Opportunity must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. The non-profit organization must have annual gross revenues in excess of $40 million and must be accredited by the Commission on Accreditation of Rehabilitation Facilities.

The remaining funds in Specific Appropriation 2193A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

- Seaport Employment Training Grant: $300,000
- Home Builders Institute (PACT): $750,000
- Big Brothers Big Sisters JOBS Mentoring Program: $500,000
- Florida Goodwill Association: $750,000
- Louise Graham Regeneration Center, Inc. - Pinellas County: $122,500

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2193A.

2194 SPECIAL CATEGORIES

NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND: $1,416,000

Funds provided in Specific Appropriation 2194 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - $666,000; and Pinellas, Pasco, and Hillsborough counties - $750,000. CareerSource Pinellas shall administer the funds.

2195 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $12,018,979
FROM WELFARE TRANSITION TRUST FUND: $575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $1,281,000

2196 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $229,344,538
FROM WELFARE TRANSITION TRUST FUND: $54,014,907

Funds provided in Specific Appropriation 2196 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2196, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. A regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to capes, blankets.

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clothing; and memorabilia, models, gifts, and souvenirs, which exceed $5,000 for outreach purposes.

Funds in Specific Appropriation 2196 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2196 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2196 may not be used for any contract exceeding $25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2196A SPECIAL CATEGORIES
GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM DISPLACED HOMEMAKER TRUST
FUND . . . . . . . . . . . . . . . 2,000,000

2197 SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
FROM GENERAL REVENUE FUND . . . . 2,000,000

2198 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 1,222,203
FROM WELFARE TRANSITION TRUST FUND . 1,133

2199 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 233,087
FROM WELFARE TRANSITION TRUST FUND . 5,500

2200 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 372,161
FROM WELFARE TRANSITION TRUST FUND . 200,632

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . 3,200,000
FROM TRUST FUNDS . . . . . . . . 355,921,828
TOTAL POSITIONS . . . . . . . . 661.50
TOTAL ALL FUNDS . . . . . . . . 359,121,828

REEMPLOYMENT ASSISTANCE PROGRAM
APPROVED SALARY RATE 22,035,715

2201 SALARIES AND BENEFITS POSITIONS 592.00
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 34,526,891

2202 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 8,147,299

2203 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 16,543,530

2204 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 304,795

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2205 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 48,901,523
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 2,000,000

2206 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 589,593

2207 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 236,283

2208 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 957,509

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS . . . . . . . . . . 112,207,423
TOTAL POSITIONS . . . . . . . . . . 592.00
TOTAL ALL FUNDS . . . . . . . . . . 112,207,423

CAREERSOURCE FLORIDA
APPROVED SALARY RATE 665,530
2209 SALARIES AND BENEFITS POSITIONS 7.00
FROM ADMINISTRATIVE TRUST FUND . . . 780,323

2210 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 9,190,930
FROM WELFARE TRANSITION TRUST FUND . 1,052,007
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 544,035

2211 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 12,545

2212 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 2,033

2213 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 100,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 12,000,000

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2213 are provided to CareerSource Florida to market and promote the Quick Response Training Program.

2215 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 3,000,000

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TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS . . . . . . . . . . 26,681,873
  TOTAL POSITIONS . . . . . . . . . . 7.00
  TOTAL ALL FUNDS . . . . . . . . . . 26,681,873

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
APPROVED SALARY RATE 2,640,283

  2216 SALARIES AND BENEFITS POSITIONS 43.00
     FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . 3,494,620

  2217 SPECIAL CATEGORIES
     REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS
     FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . 765,371

  2218 SPECIAL CATEGORIES
     RISK MANAGEMENT INSURANCE
     FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . 9,793

  2219 SPECIAL CATEGORIES
     TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
     FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . 14,591

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . . . . . . . 4,284,375
  TOTAL POSITIONS . . . . . . . . . . 43.00
  TOTAL ALL FUNDS . . . . . . . . . . 4,284,375

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING
APPROVED SALARY RATE 1,979,536

  2220 SALARIES AND BENEFITS POSITIONS 38.00
     FROM GENERAL REVENUE FUND . . . . . . 1,686,978
     FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . . 547,991
     FROM FEDERAL GRANTS TRUST FUND . . . . . . 152,787
     FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . . 27,581
     FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 257,651
     FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . 109,669

  2221 OTHER PERSONAL SERVICES
     FROM GENERAL REVENUE FUND . . . . . . 20,345
     FROM FEDERAL GRANTS TRUST FUND . . . . . . 82,280
     FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 11,888

  2222 EXPENSES
     FROM GENERAL REVENUE FUND . . . . . . 143,165
     FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . . 57,708
     FROM FEDERAL GRANTS TRUST FUND . . . . . . 130,000
     FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . . 2,885
     FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 25,000
     FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . 11,542

  2223 OPERATING CAPITAL OUTLAY
     FROM GENERAL REVENUE FUND . . . . . . 1,328

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2224 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 2,225,000

2225 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 1,500,000

2226 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . 1,236,000

2226A SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING COUNCILS
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,750,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . 750,000

Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds shall be used to implement the Florida Five-Year Strategic Plan for economic development, address problems of greater-than-local concern, and provide technical services to local governments, economic development organizations, and other stakeholders.

2227 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 4,852
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 1,536
FROM FEDERAL GRANTS TRUST FUND . . . . 753
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,622

2228 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 16,891
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 2,573
FROM FEDERAL GRANTS TRUST FUND . . . . 692

2229 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . 810,000

2230 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,600,000

2231 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND . . . . 1,485
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 1,523

2232 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . 1,600,000

CODING: Language stricken has been vetoed by the Governor
### Section 6 - General Government

#### Community Planning

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<th>Source Fund/Trust</th>
<th>Amount</th>
<th>Positions</th>
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<td>General Revenue</td>
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<td>Trust Funds</td>
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<td>Total</td>
<td>$15,131,725</td>
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#### Housing and Community Development

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<th>Source Fund/Trust</th>
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<td>General Revenue</td>
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<tr>
<td>Florida Small Cities Community Development Block Grant</td>
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<tr>
<td>Program Fund</td>
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<td>Federal Grants Trust Fund</td>
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<td>Grants and Donations Trust Fund</td>
<td>$133,495</td>
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<td>Other Personal Services</td>
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<td>Florida Small Cities Community Development Block Grant</td>
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<td>Program Fund</td>
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<td>Federal Grants Trust Fund</td>
<td>$1,318,790</td>
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<td>Grants and Donations Trust Fund</td>
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<tr>
<td>Expenses</td>
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<td>Program Fund</td>
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<td>Operating Capital Outlay</td>
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<td>Florida Small Cities Community Development Block Grant</td>
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<td>Program Fund</td>
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<td>Federal Grants Trust Fund</td>
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<td>Special Categories</td>
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<td>Grants and AIDS - Community Services Block Grants</td>
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<td>Financial Assistance Program</td>
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<td>Federal Grants Trust Fund</td>
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<td>Grants and AIDS - Community Development Block Grant (CDBG) - Small Cities</td>
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<td>Federal Grants Trust Fund</td>
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<td>Grants and AIDS - Contracted Services</td>
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<td>Federal Grants Trust Fund</td>
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**Coding:** Language stricken has been vetoed by the Governor.
From the funds provided in Specific Appropriation 2242A, $1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and $1,000,000 of nonrecurring general revenue funds are allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

From the funds provided in Specific Appropriation 2242A, $750,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and $250,000 of nonrecurring general revenue funds are allocated to the City of Miami for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

- Metropolitan Ministries - Pasco Housing Initiative: $1,000,000
- Pinellas Transportation Services - PARC, Inc.: $250,000
- Hialeah Educational Center: $500,000
- Nature Coast Educational Plaza - Hernando County: $1,000,000
- Miracle League Ballpark - Miami-Dade: $150,000
- BMX Olympic Training Facility - Oldsmar: $1,270,000
- St. Johns Ferry: $1,000,000
- Building Homes for Heroes: $1,000,000
- East County Regional Service/Resource Center - Hillsborough County: $500,000
- St. Marks Municipal Dock - Wakulla County: $1,051,660
- Oviedo Aquatic Center - City of Oviedo: $1,500,000
- Village Hall Renovation - Biscayne Park: $1,000,000
- Pensacola-Escambia Development Commission - Industrial Park: $3,000,000
- Bethel Community Development Corporation: $100,000

The remaining funds provided in Specific Appropriation 2242A from the General Revenue Fund shall be allocated as follows:

- Tampa Jewish Community Center: $4,000,000
- The Range - Regional Training Complex - Palm Bay: $1,000,000
- West Melbourne Community Park: $2,000,000
- IMG Academy: $3,500,000
- Glades County Gateway Logistics and Manufacturing Training Center: $5,000,000
- Bud and Dorie Day - Medal of Honor Patriots Trail: $125,000
- Mossy Head Industrial Park - Walton County: $3,000,000
- City of West Palm Beach - Broadway Redevelopment: $400,000
- Building Homes for Heroes: $1,000,000
- Nature Coast Educational Plaza - Hernando County: $3,000,000
- Rental Housing for Low Income Seniors - City of Crestview: $1,000,000
- Hillsborough Homelessness Initiative: $800,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2242A.

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FROM FLORIDA SMALL CITIES
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . 8,293
FROM FEDERAL GRANTS TRUST FUND . . . . . 7,063
2244 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,422
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . 6,162
FROM FEDERAL GRANTS TRUST FUND . . . . . 7,516
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 913
2245 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . 11,107
TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 27,286,269
FROM TRUST FUNDS . . . . . . . . . 168,571,571
TOTAL POSITIONS . . . . . . . . . . . 51.00
TOTAL ALL FUNDS . . . . . . . . . . 195,857,840

FLORIDA HOUSING FINANCE CORPORATION
2246 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM STATE HOUSING TRUST FUND . . . . . 67,660,000
From the funds in Specific Appropriation 2246, $57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.
From the funds in Specific Appropriation 2246, $10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.
2247 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . . . . . . 100,000,000
From the funds in Specific Appropriation 2247, each local government
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must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2247, $4 million shall be used to provide services to homeless persons. Of the $4 million, $3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and $200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS . . . . . . . . . . 167,660,000
TOTAL ALL FUNDS . . . . . . . . . . 167,660,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2248 through 2264, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2257 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2248, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

APPROVED SALARY RATE 1,534,985

2248 SALARIES AND BENEFITS POSITIONS 24.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . . . . . 1,657,146
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . . . . . 83,505
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . 331,959

2249 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . . . . . 137,680
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . . . . . 6,884
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . 27,536

2250 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . . . . . 344,174
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . . . . . 17,208
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . 68,834

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2251 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 19,477
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 4,869

2252 LUMP SUM ECONOMIC DEVELOPMENT TOOLS
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 67,200,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . . . . . . . . . . . 3,800,000

Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive, Local Government Distressed Area Matching Grant programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of each quarter, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, $500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers.

From the funds in Specific Appropriation 2252, the Department of Economic Opportunity, with a recommendation from Enterprise Florida, Inc., is authorized to evaluate projects submitted by a non-profit consortium of high-impact technology businesses, pursuant to the statutory provisions of the economic development incentive programs authorized to be funded in Specific Appropriation 2252.

From the funds in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, $16,000,000 is contingent upon Fiscal Year 2013-2014 reversions of the same amount from that fund.

2253 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH
FROM GENERAL REVENUE FUND . . . . . . . 1,500,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 4,000,000

From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2253, $1,000,000 of recurring funds are for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and $3,000,000 of nonrecurring funds are for seed stage funds to be allocated by the ICPR.

From the nonrecurring general revenue funds provided in Specific Appropriation 2253, $500,000 is provided for on-going operations of the ICPR and $1,000,000 is provided for seed stage funds to be allocated

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by the ICPR.

2254 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 3,500,000

2255 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . 600,000

The recurring funds provided in Specific Appropriation 2255 from the Florida International Trade and Promotion Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center............... 400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee................................. 200,000

The Department of Economic Opportunity shall directly contract with these entities.

2256A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . . 1,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 12,375,000
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . 500,000

Funds provided in Specific Appropriation 2256A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Scripps Florida............................................. 2,000,000
Bethune Cookman University Entrepreneurship Institute.... 750,000
Hialeah Chamber of Commerce and Industries................ 200,000
Florida Venture Foundation - Hialeah Gardens.............. 200,000
Doral Business Council Expo................................ 150,000
FIU Small Business Development Center......................... 400,000
All Children’s Hospital Johns Hopkins Pediatric Research Zone......................................................... 2,000,000
National Entrepreneur Center................................ 600,000
Crew Tampa Bay Tech - Tampa Bay Technology Forum.......... 375,000
Tampa Bay Innovation Training Center - Skills Initiative - Hernando, Pasco and Pinellas counties................. 1,150,000
Jacksonville Women’s Business Center / Jacksonville Chamber Foundation........................................... 50,000
Urban League of Broward County.............................. 2,000,000
Collier County Soft Landing Accelerator....................... 2,500,000

Funds provided in Specific Appropriation 2256A from the Florida International Trade and Promotion Trust Fund shall be allocated as follows:

La Feria De Las Americas.................................... 250,000
Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton......................................................... 250,000

Funds provided in Specific Appropriation 2256A from the General Revenue Fund are allocated to Scripps Florida.

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2256A.

2257 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 474,026
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . 23,701
FROM TOURISM PROMOTIONAL TRUST FUND . . . . 94,805

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2258 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 10,100,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 6,800,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . . . 3,000,000

From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, $4,750,000 is allocated for international programs, and $2,050,000 is allocated to maintain Florida's international offices.

From the Professional Sports Development Trust Fund in Specific Appropriation 2258, $200,000 is allocated for the Sunshine State Games.

From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, $500,000 is allocated for the Florida International Senior Games and State Championships, and $1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.

2259 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 1,000,000

Funds in Specific Appropriation 2259 are allocated as follows:
Military Base Protection........................................ 150,000
Defense Reinvestment............................................... 850,000

2260 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 3,590
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 897

2261 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 44,924,562
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . . . . . . 29,075,438

From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, $1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and $300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.

From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, $5,000,000 is allocated as follows:
Medical Tourism Marketing Plan........................................... 3,500,000
Medical Tourism Matching Grants......................................... 1,500,000

2262 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 10,227
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 16
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . . . . . . 2,541

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2263 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND ........ 2,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND ....... 12,500,000

From the funds in Specific Appropriation 2263, $1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2263, $1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

From the funds in Specific Appropriation 2263, $500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration’s Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida’s efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.

From the funds in Specific Appropriation 2263, $2,000,000 of nonrecurring funds from the General Revenue Fund are provided for Cecil Field Spaceport Infrastructure.

2263A SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA -
AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND ....... 5,000,000

From the funds in Specific Appropriation 2263A, $2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.

2264 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND ........ 12,949
FROM TOURISM PROMOTIONAL TRUST
FUND ...................................... 3,241

2265 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND ....... 1,600,000

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TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . . 4,500,000
FROM TRUST FUNDS . . . . . . . . . . 209,300,265
TOTAL POSITIONS . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . 213,800,265

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 37,394,498
FROM TRUST FUNDS . . . . . . . . . . 1,081,913,200
TOTAL POSITIONS . . . . . . . . . . 1,619.50
TOTAL ALL FUNDS . . . . . . . . . . 1,119,307,698
TOTAL APPROVED SALARY RATE . . . . 69,277,797

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,631,379

2266 SALARIES AND BENEFITS POSITIONS 136.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,349,651

2267 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 107,899

2268 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,333,766

2269 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2270 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

From the funds provided in Specific Appropriation 2270, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2271 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2272 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2273 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 73,665

2274 SPECIAL CATEGORIES
TELLANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 60,000

2275 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 144,268

2276 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 49,123

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>12,799,414</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>136.00</td>
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<tr>
<td>Total All Funds</td>
<td>12,799,414</td>
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</table>

**LEGAL SERVICES**

<table>
<thead>
<tr>
<th>From Administrative Trust Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong> 4,742,197</td>
<td></td>
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<tr>
<td><strong>2277 SALARIES AND BENEFITS POSITIONS 92.00</strong></td>
<td>6,538,410</td>
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<tr>
<td><strong>2278 OTHER PERSONAL SERVICES</strong></td>
<td>279,388</td>
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<tr>
<td><strong>2279 EXPENSES</strong></td>
<td>714,736</td>
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<tr>
<td><strong>2280 OPERATING CAPITAL OUTLAY</strong></td>
<td>3,639</td>
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<tr>
<td><strong>2281 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</strong></td>
<td>486,058</td>
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<tr>
<td><strong>2282 SPECIAL CATEGORIES CONTRACTED SERVICES</strong></td>
<td>253,306</td>
</tr>
<tr>
<td><strong>2283 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</strong></td>
<td>17,738</td>
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<tr>
<td><strong>2284 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</strong></td>
<td>17,361</td>
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<tr>
<td><strong>2285 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</strong></td>
<td>27,317</td>
</tr>
<tr>
<td><strong>TOTAL: LEGAL SERVICES FROM TRUST FUNDS</strong></td>
<td>8,337,953</td>
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<tr>
<td><strong>Total Positions</strong></td>
<td>92.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>8,337,953</td>
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</table>

**INFORMATION TECHNOLOGY**

<table>
<thead>
<tr>
<th>From Administrative Trust Fund</th>
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<tbody>
<tr>
<td><strong>APPROVED SALARY RATE 6,876,332</strong></td>
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<tr>
<td><strong>2286 SALARIES AND BENEFITS POSITIONS 133.00</strong></td>
<td>9,917,507</td>
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<tr>
<td><strong>2287 OTHER PERSONAL SERVICES</strong></td>
<td>98,834</td>
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<tr>
<td><strong>2288 EXPENSES</strong></td>
<td>3,257,648</td>
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<tr>
<td><strong>2289 OPERATING CAPITAL OUTLAY</strong></td>
<td>844,120</td>
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<tr>
<td><strong>2290 SPECIAL CATEGORIES CONTRACTED SERVICES</strong></td>
<td>7,001,454</td>
</tr>
<tr>
<td><strong>2291 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES</strong></td>
<td>2,900</td>
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**TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS**

<table>
<thead>
<tr>
<th>From Administrative Trust Fund</th>
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<tbody>
<tr>
<td><strong>Total Positions</strong></td>
<td>92.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>9,917,507</td>
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**CH. 2014-51 LAWS OF FLORIDA CH. 2014-51 CODING: Language stricken has been vetoed by the Governor**
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2292</td>
<td>Special Categories - Risk Management Insurance</td>
<td>$36,429</td>
</tr>
<tr>
<td>2293</td>
<td>Special Categories - Deferred-Payment Commodity Contracts</td>
<td>$184,076</td>
</tr>
<tr>
<td>2294</td>
<td>Special Categories - Lease or Lease-Purchase of Equipment</td>
<td>$8,275</td>
</tr>
<tr>
<td>2295</td>
<td>Special Categories - Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>$44,311</td>
</tr>
<tr>
<td>2296</td>
<td>Data Processing Services - Southwood Shared Resource Center</td>
<td>$1,775</td>
</tr>
<tr>
<td></td>
<td>TOTAL: Information Technology - FROM TRUST FUNDS</td>
<td>$21,397,329</td>
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<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>133.00</td>
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<td></td>
<td>TOTAL ALL FUNDS</td>
<td>$21,397,329</td>
</tr>
<tr>
<td></td>
<td>Consumer Advocate - Approved Salary Rate</td>
<td>$484,372</td>
</tr>
<tr>
<td>2297</td>
<td>Salaries and Benefits - Positions</td>
<td>5.00</td>
</tr>
<tr>
<td></td>
<td>FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$562,325</td>
</tr>
<tr>
<td>2298</td>
<td>Other Personal Services</td>
<td>$115,229</td>
</tr>
<tr>
<td>2299</td>
<td>Expenses</td>
<td>$68,357</td>
</tr>
<tr>
<td>2300</td>
<td>Operating Capital Outlay</td>
<td>$4,000</td>
</tr>
<tr>
<td>2301</td>
<td>Special Categories - Contracted Services</td>
<td>$20,471</td>
</tr>
<tr>
<td>2302</td>
<td>Special Categories - Risk Management Insurance</td>
<td>$1,001</td>
</tr>
<tr>
<td>2303</td>
<td>Special Categories - Lease or Lease-Purchase of Equipment</td>
<td>$1,888</td>
</tr>
<tr>
<td>2304</td>
<td>Special Categories - Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>$1,754</td>
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</tbody>
</table>

**CONSUMER ADVOCATE**

**APPROVED SALARY RATE**

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<td></td>
<td>TOTAL POSITIONS</td>
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<tr>
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</tr>
<tr>
<td>2304</td>
<td>Special Categories - Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>$1,754</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS . . . . . . . . . . 775,025
TOTAL POSITIONS . . . . . . . . . . 5.00
TOTAL ALL FUNDS . . . . . . . . . . 775,025

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,940,549

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
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<td>2306</td>
<td>SALARIES AND BENEFITS</td>
<td>6,213,300</td>
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<td>2307</td>
<td>OTHER PERSONAL SERVICES</td>
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<td>2308</td>
<td>EXPENSES</td>
<td>1,520,762</td>
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<td>2309</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>104,880</td>
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<td>2310</td>
<td>SPECIAL CATEGORIES</td>
<td>2,668,816</td>
<td>431,500</td>
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<td>2311</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>13,468</td>
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<td>2312</td>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td>85,914</td>
<td>25,000</td>
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<td>2313</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>1,424</td>
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<td>2314</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>31,106</td>
<td>2,437</td>
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TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND . . . . . . . . . . 10,644,670
FROM TRUST FUNDS . . . . . . . . . . 1,123,356
TOTAL POSITIONS . . . . . . . . . . 99.00
TOTAL ALL FUNDS . . . . . . . . . . 11,768,026

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 990,924

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tr>
<td>2315</td>
<td>SALARIES AND BENEFITS</td>
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<td>2316</td>
<td>OTHER PERSONAL SERVICES</td>
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<tr>
<td>2317</td>
<td>EXPENSES</td>
<td>245,113</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2318 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 1,783

2319 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 80,205

2320 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 14,686

2321 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 4,616

2322 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 7,033

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS . . . . . . . . . . 1,901,861
TOTAL POSITIONS . . . . . . . . . . 22.00
TOTAL ALL FUNDS . . . . . . . . . . 1,901,861

STATE FUNDS MANAGEMENT AND INVESTMENT
APPROVED SALARY RATE 1,217,729

2323 SALARIES AND BENEFITS
POSITIONS 26.50
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 1,784,513

2324 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 17,500

2325 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 248,346

2326 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 948,785

2327 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 1,500

2328 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 8,550

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS . . . . . . . . . . 3,009,194
TOTAL POSITIONS . . . . . . . . . . 26.50
TOTAL ALL FUNDS . . . . . . . . . . 3,009,194

SUPPLEMENTAL RETIREMENT PLAN
APPROVED SALARY RATE 453,359

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SECTION 6 - GENERAL GOVERNMENT

2329 SALARIES AND BENEFITS POSITIONS 12.00 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 685,695

2330 OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 20,100

2331 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 107,328

2332 SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 1,252

2333 SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 950,000

2334 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 2,405

2335 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 3,483

TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . . . . . . . 1,770,263

TOTAL POSITIONS . . . . . . . . . . 12.00

TOTAL ALL FUNDS . . . . . . . . . . 1,770,263

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 9,722,766

2336 SALARIES AND BENEFITS POSITIONS 201.00 FROM GENERAL REVENUE FUND . . . . . . . 10,694,557 FROM ADMINISTRATIVE TRUST FUND . . . . . . . 1,340,346 FROM INSURANCE REGULATORY TRUST FUND . . . . . . . 1,134,003

From the funds in Specific Appropriations 2336 and 2345, twenty-two positions with associated salary rate of 989,531 and $1,141,571 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS).

2337 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . . 22,994 FROM ADMINISTRATIVE TRUST FUND . . . . . . . 47,420

2338 EXPENSES FROM GENERAL REVENUE FUND . . . . . . . 998,672 FROM ADMINISTRATIVE TRUST FUND . . . . . . . 116,201

2339 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . . . 27,000

2340 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . . . 855,949

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SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND . . . 80,000

From the funds in Specific Appropriation 2340, up to $50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2340A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 7,858,429

The funds in Specific Appropriation 2340A are nonrecurring and are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). From these funds, $2,120,263 shall be placed in reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds.

From the funds in Specific Appropriation 2340A, $250,000 in nonrecurring funds is provided to the Department of Financial Services to contract with an independent third party consulting firm to complete a review of the study completed pursuant to proviso associated with Specific Appropriation 2279 of chapter 2013-40, Laws of Florida. The review shall include, but not be limited to, an assessment of the study’s recommendations for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The independent third party consulting firm is not eligible to contract with the department for any further contracts dealing with the replacement of FLAIR and CMS.

The Department of Financial Services shall provide quarterly project status reports on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2341 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 3,100

2342 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 39,127

2343 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 1,200

2344 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2345 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 54,284
FROM ADMINISTRATIVE TRUST FUND . . . 2,279
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 7,568

2346 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . . 1,250,000

Funds in Specific Appropriation 2346 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a
SECTION 6 - GENERAL GOVERNMENT

corporate resolution that has been duly authorized by the board of
directors of the corporation, authorized under part II of chapter 946,
Florida Statutes.

2347 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS
CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . . 2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING
FROM GENERAL REVENUE FUND . . . . 12,662,878
FROM TRUST FUNDS . . . . . . . . 14,692,428

TOTAL POSITIONS . . . . . . . . . . 201.00
TOTAL ALL FUNDS . . . . . . . . . . 27,355,306

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,600,300

2348 SALARIES AND BENEFITS
POSITIONS 64.00
FROM UNCLAIMED PROPERTY TRUST FUND . 3,443,162

2349 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 194,197

2350 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 823,421

2351 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2352 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 226,794

2353 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 9,253

2354 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2355 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 19,858

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS . . . . . . . . 4,735,709

TOTAL POSITIONS . . . . . . . . . . 64.00
TOTAL ALL FUNDS . . . . . . . . . . 4,735,709

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,797,037

2356 SALARIES AND BENEFITS
POSITIONS 68.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . 3,698,130

2357 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . 15,339

2358 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . 589,375

2359 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . 9,144

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2360 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 

18,306

2361 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE FROM INSURANCE REGULATORY TRUST
FUND 

13,200

2362 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 

85,205

2363 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 

33,700

2364 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 

8,000

2365 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 

12,242

2366 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 

20,513

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 

4,503,154

TOTAL POSITIONS 

68.00

TOTAL ALL FUNDS 

4,503,154

FIRE AND ARSON INVESTIGATIONS
APPROVED SALARY RATE 6,212,270

2367 SALARIES AND BENEFITS POSITIONS 124.00
FROM INSURANCE REGULATORY TRUST
FUND 

8,646,809

2368 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 

70,942

2369 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 

1,654,584

2370 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 

82,409

2371 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 

175,374

2372 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 

350,000

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SECTION 6 - GENERAL GOVERNMENT

2373 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 133,900

2374 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 103,124

2375 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 8,000

2376 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 24,081

2377 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 38,103

TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . . . . . . . 11,287,326
TOTAL POSITIONS . . . . . . . . . . 124.00
TOTAL ALL FUNDS . . . . . . . . . . 11,287,326

PROFESSIONAL TRAINING AND STANDARDS
APPROVED SALARY RATE 1,184,222

2378 SALARIES AND BENEFITS POSITIONS 29.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 1,663,777

2379 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 200,000

2380 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 512,895

2381 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 23,294

2382 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 575,000

2383 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 13,200

2384 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 280,008

2385 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . 17,900

CODING: Language stricken has been vetoed by the Governor
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<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<td>2386</td>
<td>SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND</td>
<td>14,500</td>
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<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND</td>
<td>20,519</td>
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<td>2388</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND</td>
<td>11,688</td>
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<td>2389</td>
<td>FIXED CAPITAL OUTLAY STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER FROM INSURANCE REGULATORY TRUST FUND</td>
<td>1,925,000</td>
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<td>2390</td>
<td>FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND</td>
<td>380,230</td>
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<td>2391</td>
<td>FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND</td>
<td>971,800</td>
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<td>TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS</td>
<td>6,609,811</td>
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<td>TOTAL POSITIONS</td>
<td>29.00</td>
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<td>TOTAL ALL FUNDS</td>
<td>6,609,811</td>
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<td>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES APPROVED SALARY RATE</td>
<td>870,402</td>
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<td>2392</td>
<td>SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND</td>
<td>1,246,393</td>
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<td>2393</td>
<td>OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>20,102</td>
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<td>2394</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>409,754</td>
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<td>2395</td>
<td>OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND</td>
<td>6,000</td>
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<td>2396</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>314,189</td>
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<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>1,300</td>
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<td>2398</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND</td>
<td>267,327</td>
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### SECTION 6 - GENERAL GOVERNMENT

#### 2399 SPECIAL CATEGORIES
**Supplemental Firefighters Compensation from Insurance Regulatory Trust Fund**  
- **Amount:** 7,500

#### 2400 SPECIAL CATEGORIES
**Lease or Lease-Purchase of Equipment from Insurance Regulatory Trust Fund**  
- **Amount:** 8,685

#### 2401 SPECIAL CATEGORIES
**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract from Insurance Regulatory Trust Fund**  
- **Amount:** 5,761

#### 2401A SPECIAL CATEGORIES
**Transfer to Department of Management Services - Firefighter Memorial from Insurance Regulatory Trust Fund**  
- **Amount:** 250,000

#### 2402 FIXED CAPITAL OUTLAY
**State Fire Marshal - American with Disabilities Act (ADA) Compliance from Insurance Regulatory Trust Fund**  
- **Amount:** 90,650

#### 2403 FIXED CAPITAL OUTLAY
**State Arson Laboratory - Building Repair and Maintenance from Insurance Regulatory Trust Fund**  
- **Amount:** 93,762

**Total: Fire Marshal Administrative and Support Services from Trust Funds**  
- **Total Positions:** 16.00
- **Total All Funds:** 2,721,423

#### PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

**STATE SELF-INSURED CLAIMS ADJUSTMENT**

**Approved Salary Rate:** 4,269,948

#### 2404 SALARIES AND BENEFITS
**Positions:** 113.00
- **State Risk Management Trust Fund:** 6,215,254

#### 2405 OTHER PERSONAL SERVICES
- **State Risk Management Trust Fund:** 42,098

#### 2406 EXPENSES
- **State Risk Management Trust Fund:** 930,384

#### 2407 OPERATING CAPITAL OUTLAY
- **State Risk Management Trust Fund:** 5,405

#### 2408 SPECIAL CATEGORIES
**Contracted Services from State Risk Management Trust Fund**  
- **Amount:** 3,856,382

#### 2409 SPECIAL CATEGORIES
**Contracted Legal Services - Office of the Attorney General from State Risk Management Trust Fund**  
- **Amount:** 5,077,284

#### 2410 SPECIAL CATEGORIES
**Contracted Legal Services from State Risk Management Trust Fund**  
- **Amount:** 17,476,020

#### 2410A SPECIAL CATEGORIES
**Contracted Medical Services from State Risk Management Trust Fund**  
- **Amount:** 12,053,268

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2411 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . . . 13,700,000

2411A SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 2,225,000

The funds in Specific Appropriation 2411A are provided for the replacement of the Risk Management Information Claims System. The funds shall be held in reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project plan shall include a technical and functional requirements analysis, which shall include identifying the level of customization necessary if a commercial off-the-shelf system is chosen; a project spend plan; and an operational work plan.

2412 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 70,481

2413 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 18,031

2414 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 34,079

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . . . . . . . . . . . . 61,703,686
TOTAL POSITIONS . . . . . . . . . . 113.00
TOTAL ALL FUNDS . . . . . . . . . . 61,703,686

PROGRAM: LICENSING AND CONSUMER PROTECTION
INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 439,001

2415 SALARIES AND BENEFITS POSITIONS 7.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 607,041

2416 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 34,771

2417 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 119,364

2418 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 1,120

2419 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 232,517

2420 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 3,084

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### SECTION 6 - GENERAL GOVERNMENT

#### 2421 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST**

| Total | 2,352 |

**TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS**

| Total Positions | 7.00 |
| Total All Funds | 1,000,249 |

**LICENSURE, SALES APPOINTMENT AND OVERSIGHT**

**APPROVED SALARY RATE**

| 5,058,238 |

#### 2422 SALARIES AND BENEFITS POSITIONS

| 124.00 |

**FROM INSURANCE REGULATORY TRUST FUND**

| 6,895,987 |

#### 2423 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND

| 3,938 |

#### 2424 EXPENSES FROM INSURANCE REGULATORY TRUST FUND

| 1,040,029 |

#### 2425 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND

| 2,500 |

#### 2426 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND

| 1,100,000 |

#### 2427 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND

| 838,892 |

#### 2428 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND

| 5,200 |

#### 2429 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND

| 57,618 |

#### 2430 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND

| 16,534 |

#### 2431 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND

| 43,104 |

**TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS**

| 10,003,802 |
| Total Positions | 124.00 |
| Total All Funds | 10,003,802 |

**INSURANCE FRAUD**

**APPROVED SALARY RATE**

| 9,843,815 |

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SECTION 6 - GENERAL GOVERNMENT

2432 SALARIES AND BENEFITS POSITIONS 194.00
FROM INSURANCE REGULATORY TRUST 13,352,442
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 208,968
From the funds in Specific Appropriations 2432 and 2442, three positions with associated salary rate of 153,058 and $210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent on a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2433 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST 45,000

2434 EXPENSES
FROM INSURANCE REGULATORY TRUST 2,183,251
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 164,000

2435 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 1,700

2436 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND 1,537,908
Funds in Specific Appropriation 2436 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2437 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND 214,617
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 170,000

2438 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND 96,600

2439 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 406,294

2440 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND 202,496

2441 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND 47,247

2442 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND 60,213

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SECTION 6 - GENERAL GOVERNMENT

FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 1,032

TOTAL: INSURANCE FRAUD FROM TRUST FUNDS . . . . . . . . . . 18,691,768

TOTAL POSITIONS . . . . . . . . . . 194.00
TOTAL ALL FUNDS . . . . . . . . . . 18,691,768

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,921,646

2443 SALARIES AND BENEFITS POSITIONS 116.00 FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 6,501,177

2444 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 175,402

2445 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 921,535

2446 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 2,200

2447 SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 1,500,000

Funds in Specific Appropriation 2447 are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of state-owned buildings and facilities that are provided insurance coverage by the State Risk Management Trust Fund, pursuant to section 284.01, Florida Statutes. Funds may also be utilized to meet the requirements set forth in section 1004.647, Florida Statutes. The Florida Catastrophic Storm Risk Management Center at The Florida State University shall coordinate the storm worthiness study with the Department of Financial Services' Division of Risk Management and shall submit a report summarizing the findings to the President of the Senate, Speaker of the House of Representatives, the Governor, and Cabinet Officers by June 1, 2015.

2448 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 645,374

2449 SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 308,007

2450 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 1,500

2451 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 36,843

2452 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 9,224

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### SECTION 6 - GENERAL GOVERNMENT

#### 2453 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- Purchased per statewide contract from Insurance Regulatory Trust Fund
- **37,349**

**TOTAL: CONSUMER ASSISTANCE**
- From trust funds
- **10,138,611**
- **116.00**
- **10,138,611**

#### 2454 SALARIES AND BENEFITS
- **POSITIONS**
- Total: **22.00**
- **1,060,127**

**APPROVED SALARY RATE**
- **1,060,127**

**2455 OTHER PERSONAL SERVICES**
- From regulatory trust fund
- **65,000**

**2456 EXPENSES**
- From regulatory trust fund
- **274,010**

**2457 OPERATING CAPITAL OUTLAY**
- From regulatory trust fund
- **9,500**

**2458 SPECIAL CATEGORIES**
- **ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE**
- From regulatory trust fund
- **14,100**

**2459 SPECIAL CATEGORIES**
- **CONTRACTED SERVICES**
- From regulatory trust fund
- **99,549**

**2460 SPECIAL CATEGORIES**
- **OPERATION OF MOTOR VEHICLES**
- From regulatory trust fund
- **8,700**

**2461 SPECIAL CATEGORIES**
- **RISK MANAGEMENT INSURANCE**
- From regulatory trust fund
- **8,174**

**2462 SPECIAL CATEGORIES**
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- From regulatory trust fund
- **4,162**

**2463 SPECIAL CATEGORIES**
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- Purchased per statewide contract from regulatory trust fund
- **11,424**

**TOTAL: FUNERAL AND CEMETERY SERVICES**
- From trust funds
- **1,967,175**
- **22.00**
- **1,967,175**

#### 2464 SALARIES AND BENEFITS
- **POSITIONS**
- Total: **62.00**
- **4,227,488**

**APPROVED SALARY RATE**
- **4,227,488**

**2465 OTHER PERSONAL SERVICES**
- From federal grants trust fund
- **262,117**

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SECTION 6 - GENERAL GOVERNMENT

2466 EXPENSES
   FROM FEDERAL GRANTS TRUST FUND . . . 490,169
2467 OPERATING CAPITAL OUTLAY
   FROM FEDERAL GRANTS TRUST FUND . . . 20,000
2468 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM FEDERAL GRANTS TRUST FUND . . . 247,418
2469 SPECIAL CATEGORIES
   OPERATION OF MOTOR VEHICLES
   FROM FEDERAL GRANTS TRUST FUND . . . 20,000
2470 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM FEDERAL GRANTS TRUST FUND . . . 8,544
2471 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
   FROM FEDERAL GRANTS TRUST FUND . . . 11,900
2472 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
   FROM FEDERAL GRANTS TRUST FUND . . . 37,572
2473 DATA PROCESSING SERVICES
   OTHER DATA PROCESSING SERVICES
   FROM FEDERAL GRANTS TRUST FUND . . . 1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM TRUST FUNDS . . . . . . . . . . 5,232,807
TOTAL POSITIONS . . . . . . . . . . . . . . . 62.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 5,232,807

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 11,990,948

2474 SALARIES AND BENEFITS POSITIONS 297.00
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . . . . 16,302,747
   FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . . . 946,535
2475 OTHER PERSONAL SERVICES
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . . . . 483,775
   FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . . . 17,550
2476 EXPENSES
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . . . . 3,301,361
   FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . . . 126,870
2477 OPERATING CAPITAL OUTLAY
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . . . . 100,021
   FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . . . 16,851
2478 SPECIAL CATEGORIES
   ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . . . . 188,000

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SECTION 6 - GENERAL GOVERNMENT

2479 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . 1,864,892

Funds in Specific Appropriation 2479 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2480 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 250,000

2481 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 596,136

The funds in Specific Appropriation 2481 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2482 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 2,376,789
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 86,360

2483 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 44,800

2484 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 1,390,000

2485 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 181,322

2486 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 62,320
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 2,280

2487 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 97,193
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 6,207

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS . . . . . . . . . . 28,442,009

TOTAL POSITIONS . . . . . . . . . . 297.00
TOTAL ALL FUNDS . . . . . . . . . . 28,442,009

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2488 through 2503, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2013-2014 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied, the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2014.

APPROVED SALARY RATE 12,497,169

2488 SALARIES AND BENEFITS POSITIONS 254.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 16,716,427

2489 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 265,169

2490 EXPENSES FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 2,400,429

2491 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 35,000

2492 SPECIAL CATEGORIES FROM INSURANCE REGULATORY TRUST
FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION
FUND . . . . . . . . . . . . . . . . 632,639

Funds in Specific Appropriation 2492 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2492A SPECIAL CATEGORIES TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 1,543,300

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**SECTION 6 - GENERAL GOVERNMENT**

Funds in Specific Appropriation 2492A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at the Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

**2492B SPECIAL CATEGORIES**

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<th>TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE WALL OF WIND FROM INSURANCE REGULATORY TRUST</th>
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Funds in Specific Appropriation 2492B shall be transferred to Florida International University for the purpose of enhancing the capability of the Wall of Wind. The enhancements to the Wall of Wind will provide for additional research and development opportunities of wind and wind-driven rain mitigation efforts to include: the development of cost effective mitigation methods of pre-existing buildings; research and recommendations to enhance building codes; and the research and validation of new products in order to make building structures more hurricane resilient and energy efficient. Florida International University shall develop a report on the various mitigation efforts being examined. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor, and Cabinet Officers by June 15, 2015.

**2493 SPECIAL CATEGORIES**

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<th>FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST</th>
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**2494 SPECIAL CATEGORIES**

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<th>FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST</th>
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**2495 SPECIAL CATEGORIES**

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**TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS**

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**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2499 SALARIES AND BENEFITS POSITIONS 34.00 FROM INSURANCE REGULATORY TRUST FUND 2,709,304

2500 EXPENSES FROM INSURANCE REGULATORY TRUST FUND 118,543

2501 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND 92,710

2502 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND 8,414

2503 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND 11,471

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS 2,940,442 TOTAL POSITIONS 34.00 TOTAL ALL FUNDS 2,940,442

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,816,385

2504 SALARIES AND BENEFITS POSITIONS 114.00 FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 8,738,485

2505 OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 879,098

2506 EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 1,740,552

2507 OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 7,130

2508 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 367,012

2509 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 47,523

2510 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 28,872

2511 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 37,681

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS . . . . . . . . . . 11,846,353
TOTAL POSITIONS . . . . . . . . . . 114.00
TOTAL ALL FUNDS . . . . . . . . . . 11,846,353

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,160,935
2512 SALARIES AND BENEFITS POSITIONS 39.00 FROM ADMINISTRATIVE TRUST FUND . . . 2,686,570
2513 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 5,321
2514 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 498,957
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . 51,758
2515 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . 10,600
2516 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 36,354
2517 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 25,774
2518 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . 15,809
2519 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 19,839

TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . . . . . . . 3,350,982
TOTAL POSITIONS . . . . . . . . . . 39.00
TOTAL ALL FUNDS . . . . . . . . . . 3,350,982

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,300,324
2520 SALARIES AND BENEFITS POSITIONS 16.00 FROM ADMINISTRATIVE TRUST FUND . . . 1,827,670
2521 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 250,000
2522 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 418,948
2523 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 61,048
2524 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 19,733
2525 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . 10,004

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### SECTION 6 - GENERAL GOVERNMENT

#### 2526 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 13,748

#### 2527 DATA PROCESSING SERVICES

REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . . 1,367,365

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . 3,968,516

TOTAL POSITIONS . . . . . . . . . . 16.00

TOTAL ALL FUNDS . . . . . . . . . . 3,968,516

FINANCE REGULATION

APPROVED SALARY RATE 5,199,694

#### 2528 SALARIES AND BENEFITS POSITIONS 97.00

FROM REGULATORY TRUST FUND . . . . 6,625,217

From the funds in Specific Appropriations 2528, 2530, 2532A, and 2536, five positions with associated salary rate of 220,414, and $810,969 from the Regulatory Trust Fund are provided to the Office of Financial Regulation for the establishment and implementation of a Check Cashing Transaction Database pursuant to chapter 2013-139, Laws of Florida.

#### 2529 OTHER PERSONAL SERVICES

FROM REGULATORY TRUST FUND . . . . 207,098

#### 2530 EXPENSES

FROM REGULATORY TRUST FUND . . . . 1,002,209

#### 2531 OPERATING CAPITAL OUTLAY

FROM REGULATORY TRUST FUND . . . . 5,631

#### 2532 SPECIAL CATEGORIES

DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . 2,930,000

#### 2532A SPECIAL CATEGORIES

CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . 451,000

#### 2533 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . 111,565

#### 2534 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . 45,105

#### 2535 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . 34,995

#### 2536 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . 36,993

TOTAL: FINANCE REGULATION FROM TRUST FUNDS . . . . . . . . . . 11,449,813

TOTAL POSITIONS . . . . . . . . . . 97.00

TOTAL ALL FUNDS . . . . . . . . . . 11,449,813

SECURITIES REGULATION

APPROVED SALARY RATE 4,870,863

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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### SECTION 6 - GENERAL GOVERNMENT

#### 2549 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From General Revenue Fund: $50,696
  - From Grants and Donations Trust Fund: $11,123

#### 2550 SPECIAL CATEGORIES
- **Child Abuse Prevention**
  - From General Revenue Fund: $150,000

#### 2551 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: $34,959
  - From Grants and Donations Trust Fund: $830

#### 2552 DATA PROCESSING SERVICES
- **Southwood Shared Resource Center**
  - From General Revenue Fund: $199,897

#### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
- From General Revenue Fund: $11,788,670
- From Trust Funds: $724,217
  - Total Positions: 124.00
  - Total All Funds: $12,512,887

#### LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

#### 2553 SALARIES AND BENEFITS
- Positions: 48.00
  - From Planning and Budgeting System Trust Fund: $4,531,181

#### 2554 LUMP SUM
- LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
  - From Planning and Budgeting System Trust Fund: $1,231,236

#### 2555 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Planning and Budgeting System Trust Fund: $23,048

#### 2556 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From Planning and Budgeting System Trust Fund: $11,286

#### 2557 DATA PROCESSING SERVICES
- **Other Data Processing Services**
  - From Planning and Budgeting System Trust Fund: $21,150

#### 2558 DATA PROCESSING SERVICES
- **Southwood Shared Resource Center**
  - From Planning and Budgeting System Trust Fund: $310

#### TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
- From Trust Funds: $5,818,211
  - Total Positions: 48.00
  - Total All Funds: $5,818,211

#### EXECUTIVE PLANNING AND BUDGETING

#### 2560 SALARIES AND BENEFITS
- Positions: 104.00
  - From General Revenue Fund: $9,000,024

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SECTION 6 - GENERAL GOVERNMENT

2561 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND . . . . 762,371

2562 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 49,936

2563 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 28,920

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND . . . . 9,841,251

TOTAL POSITIONS . . . . . . . . . . 104.00
TOTAL ALL FUNDS . . . . . . . . . . 9,841,251

PROGRAM: EMERGENCY MANAGEMENT
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
The Division of Emergency Management must submit quarterly status
reports on the outstanding obligations for each open federally declared
disaster event to the Executive Office of the Governor, the chair of the
Senate Appropriations Committee, and the chair of the House
Appropriations Committee.

APPROVED SALARY RATE 7,009,857

2564 SALARIES AND BENEFITS POSITIONS 157.00
FROM ADMINISTRATIVE TRUST FUND . . . 2,114,044
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . . . . . 2,317,550
FROM FEDERAL GRANTS TRUST FUND . . . 3,095,613
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . 414,197
FROM OPERATING TRUST FUND . . . . . 621,096
FROM U.S. CONTRIBUTIONS TRUST FUND . 1,265,214

2565 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 524,062
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . . . . . 1,056,425
FROM FEDERAL GRANTS TRUST FUND . . . 1,017,003
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . 93,225
FROM OPERATING TRUST FUND . . . . . 19,975

2566 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 423,169
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . . . . . 906,670
FROM FEDERAL GRANTS TRUST FUND . . . 1,163,830
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . 371,058
FROM OPERATING TRUST FUND . . . . . 188,256
FROM U.S. CONTRIBUTIONS TRUST FUND . 643,321

2567 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND
ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 5,926,144

2568 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 15,400
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . . . . . 20,025
FROM FEDERAL GRANTS TRUST FUND . . . 12,415

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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<td>Grants and Aids - Payment Florida Wing/Civil Air Patrol</td>
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<td>Contracted Services</td>
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<td>2572</td>
<td>Grants and Aids - Emergency Management Programs</td>
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<td>Grants and Aids - State Domestic Preparedness Program</td>
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<td>Grants and Aid - Repetitive Flood Claims Program</td>
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<td>Risk Management Insurance</td>
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From the funds provided in Specific Appropriation 2576, $250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

### SPECIAL CATEGORIES

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CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2578 SPECIAL CATEGORIES
**STATEWIDE HURRICANE PREPAREDNESS AND PLANNING**
- FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ........................................... 2,064,539
- FROM FEDERAL GRANTS TRUST FUND ........................................... 421,219
- FROM GRANTS AND DONATIONS TRUST FUND ............................... 100,971

#### 2579 SPECIAL CATEGORIES
**GRANTS AND AIDS - PUBLIC ASSISTANCE**
- FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ........................................... 366,356
- FROM GRANTS AND DONATIONS TRUST FUND ............................... 7,629,796
- FROM U.S. CONTRIBUTIONS TRUST FUND .................................... 69,136,401

#### 2580 SPECIAL CATEGORIES
**PUBLIC ASSISTANCE - STATE OPERATIONS**
- FROM GRANTS AND DONATIONS TRUST FUND ................................ 4,766,255
- FROM U.S. CONTRIBUTIONS TRUST FUND .................................... 6,321,114

#### 2581 SPECIAL CATEGORIES
**GRANTS AND AIDS - HAZARD MITIGATION**
- FROM GRANTS AND DONATIONS TRUST FUND ................................ 350,000
- FROM U.S. CONTRIBUTIONS TRUST FUND .................................... 65,037,077

#### 2582 SPECIAL CATEGORIES
**HAZARD MITIGATION - STATE OPERATIONS**
- FROM GRANTS AND DONATIONS TRUST FUND ................................ 965,148
- FROM U.S. CONTRIBUTIONS TRUST FUND .................................... 4,268,399

#### 2583 SPECIAL CATEGORIES
**DISASTER ACTIVITY - STATE OBLIGATIONS**
- FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ........................................... 684,971
- FROM GRANTS AND DONATIONS TRUST FUND ............................... 10,890

#### 2584 SPECIAL CATEGORIES
**GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM**
- FROM FEDERAL GRANTS TRUST FUND ........................................ 1,305,116

#### 2585 SPECIAL CATEGORIES
**GRANTS AND AIDS - PREDISASTER MITIGATION**
- FROM FEDERAL GRANTS TRUST FUND ........................................ 7,235,616

#### 2586 SPECIAL CATEGORIES
**GRANTS AND AIDS - HURRICANE LOSS MITIGATION**
- FROM GRANTS AND DONATIONS TRUST FUND ............................... 6,892,389

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

- **Salaries and Benefits (SA #2564)** ........................................ 51,698
- **Other Personal Services (SA #2565)** .................................. 1,435
- **Expenses (SA #2566)** ..................................................... 39,538
- **Operating Capital Outlay (SA #2568)** .................................. 1,000
- **Contracted Services (SA #2571)** ........................................ 1,447
- **Risk Management Services (SA #2575)** .................................. 127
- **Transfer to DMS - Human Resources Services (SA #2588)** ........ 233
- **Southwood Shared Resource Center (SA #2592)** ....................... 1,071
- **Grants and Aids - Hurricane Loss Mitigation (SA # 2586)** ........ 6,892,389
- **Indirect Costs** ............................................................. 11,062

These funds must be used for Hurricane Loss Mitigation programs as
SECTION 6 - GENERAL GOVERNMENT

specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2587  SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION
ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . . . . 7,635,591

2588  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 9,103
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . 13,187
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 19,265
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 4,274
FROM OPERATING TRUST FUND . . . . . . . . . . 2,881
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . 16,065

2589  SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM OPERATING TRUST FUND . . . . . . . . . . 966,597

2590  SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 772,742

2592  DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 46,932
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . 68,642
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 102,588
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 23,326
FROM OPERATING TRUST FUND . . . . . . . . . . 15,497
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . 82,754

2593  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND . . . . . . . . . . 1,950,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 3,000,000

Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring general revenue funds provided in Specific Appropriation 2593 are allocated for the construction of facilities as follows:

Emergency Operations Center - City of Hialeah.............. 750,000
Emergency Disaster Warehouse - Polk County............... 1,200,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND . . . . . . . . . . 1,950,000
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 228,681,825
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . 157.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . 230,631,825

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL:**
- **GOVERNOR, EXECUTIVE OFFICE OF THE**
  - FROM GENERAL REVENUE FUND: 23,579,921
  - FROM TRUST FUNDS: 235,224,253
  - TOTAL POSITIONS: 433.00
  - TOTAL ALL FUNDS: 258,804,174
  - TOTAL APPROVED SALARY RATE: 7,009,857

#### HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF PROGRAM: ADMINISTRATIVE SERVICES

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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<td>FROM HIGHWAY SAFETY OPERATING</td>
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<td>TRUST FUND</td>
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<td><strong>CODING:</strong> Language stricken has been vetoed by the Governor</td>
<td>337</td>
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### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- FROM TRUST FUNDS: $20,989,314
- TOTAL POSITIONS: 252.00
- TOTAL ALL FUNDS: $20,989,314

**PROGRAM: FLORIDA HIGHWAY PATROL**

**HIGHWAY SAFETY**
- **APPROVED SALARY RATE:** $103,294,518

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<tr>
<th><strong>2605</strong></th>
<th><strong>SALARIES AND BENEFITS</strong></th>
<th><strong>POSITIONS:</strong> 2,193.00</th>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<th><strong>2607</strong></th>
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<th><strong>2608</strong></th>
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<td>FROM HIGHWAY SAFETY OPERATING</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM FEDERAL LAW ENFORCEMENT TRUST FUND</td>
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<th><strong>2609</strong></th>
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<td>ACQUISITION OF MOTOR VEHICLES</td>
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<th><strong>2610</strong></th>
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<td>FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS</td>
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<td>CONTRACTED SERVICES</td>
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<tr>
<td>FROM GAS TAX COLLECTION TRUST FUND</td>
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<tr>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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From the funds in Specific Appropriation 2614, $5,125,000 is provided for the State Overtime Action Response (SOAR) Program, and $5,100,000 may be used for payment of incidental overtime or for the Court Overtime.
### SECTION 6 - GENERAL GOVERNMENT

Pay program for the Florida Highway Patrol.

| 2615 | SPECIAL CATEGORIES  
|  | PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS  
|  | FROM HIGHWAY PATROL INSURANCE  
|  | TRUST FUND  
|  | 325,995 |

| 2616 | SPECIAL CATEGORIES  
|  | RISK MANAGEMENT INSURANCE  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 6,584,047 |

| 2617 | SPECIAL CATEGORIES  
|  | SALARY INCENTIVE PAYMENTS  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 1,420,560 |

| 2618 | SPECIAL CATEGORIES  
|  | TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 325,995 |

| 2619 | SPECIAL CATEGORIES  
|  | DEFERRED-PAYMENT COMMODITY CONTRACTS  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 2,219,213 |

| 2620 | SPECIAL CATEGORIES  
|  | LEASE OR LEASE-PURCHASE OF EQUIPMENT  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 105,960 |

| 2621 | SPECIAL CATEGORIES  
|  | MOBILE DATA TERMINAL SYSTEM  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 1,697,426 |

| 2622 | SPECIAL CATEGORIES  
|  | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 721,440 |

| 2623 | FIXED CAPITAL OUTLAY  
|  | MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 1,220,342 |

TOTAL: HIGHWAY SAFETY  
FROM TRUST FUNDS  

|  | 222,584,337 |

|  | TOTAL POSITIONS  
|  | 2,193.00 |

|  | TOTAL ALL FUNDS  
|  | 222,584,337 |

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

APPROVED SALARY RATE  

|  | 1,802,748 |

| 2624 | SALARIES AND BENEFITS POSITIONS  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 2,495,247 |

| 2625 | EXPENSES  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 257,585 |

| 2626 | OPERATING CAPITAL OUTLAY  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 8,000 |

| 2627 | SPECIAL CATEGORIES  
|  | ACQUISITION OF MOTOR VEHICLES  
|  | FROM HIGHWAY SAFETY OPERATING  
|  | TRUST FUND  
|  | 19,838 |

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CODING: Language stricken has been vetoed by the Governor
### General Government

#### Special Categories

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<tr>
<td>Operation of Motor Vehicles From Highway Safety Operating Trust Fund</td>
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<td>Risk Management Insurance From Highway Safety Operating Trust Fund</td>
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<td>Salary Incentive Payments From Highway Safety Operating Trust Fund</td>
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#### Motor Carrier Compliance

- **Approved Salary Rate**: 13,167,356
- **Salaries and Benefits Positions**: 294.00

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**Coding:** Language stricken has been vetoed by the Governor
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<tr>
<td></td>
<td>from Gas Tax Collection Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2648</td>
<td>Expenses</td>
<td>from Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td></td>
<td>from Federal Grants Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from Gas Tax Collection Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2649</td>
<td>Operating Capital Outlay</td>
<td>from Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td></td>
<td>from Federal Grants Trust Fund</td>
<td></td>
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<tr>
<td></td>
<td>from Gas Tax Collection Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2649A</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles from Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2649B</td>
<td>Special Categories</td>
<td>Grants and Aids - Safety Data Improvement Grant Program from Federal Grants Trust Fund</td>
</tr>
<tr>
<td>2650</td>
<td>Special Categories</td>
<td>Contracted Services from Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td></td>
<td>from Federal Grants Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from Gas Tax Collection Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2650, $2,000,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is...
provided for the department to implement a public education campaign to increase awareness of the passage of laws related to driving in the right lane.

From the funds in Specific Appropriation 2650, $750,000 of nonrecurring funds from the Highway Safety Operating Trust Fund shall be used by the department to directly contract with appropriate counsel to defend the state in litigation related to the suit filed by the Alliance of Automobile Manufacturers in the United States District Court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS). These funds shall not be used for representation of any third party in such litigation.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2650A</td>
<td>SPECIAL CATEGORIES: DOMESTIC SECURITY</td>
<td>270,000</td>
</tr>
<tr>
<td>2651</td>
<td>SPECIAL CATEGORIES: AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM</td>
<td>913,905</td>
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<tr>
<td>2652</td>
<td>SPECIAL CATEGORIES: PAYMENT TO OUTSIDE CONTRACTOR</td>
<td>6,299,454</td>
</tr>
<tr>
<td>2653</td>
<td>SPECIAL CATEGORIES: PURCHASE OF DRIVER LICENSES</td>
<td>11,088,304</td>
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<tr>
<td>2654</td>
<td>SPECIAL CATEGORIES: GRANTS AND AIDS - PURCHASE OF LICENSE PLATES</td>
<td>9,493,383</td>
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<td>2655</td>
<td>SPECIAL CATEGORIES: RISK MANAGEMENT INSURANCE</td>
<td>1,749,684</td>
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<tr>
<td>2655A</td>
<td>SPECIAL CATEGORIES: TENANT BROKER COMMISSIONS</td>
<td>74,099</td>
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<tr>
<td>2656</td>
<td>SPECIAL CATEGORIES: DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td>238,586</td>
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<tr>
<td>2657</td>
<td>SPECIAL CATEGORIES: LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>104,488</td>
</tr>
<tr>
<td>2658</td>
<td>SPECIAL CATEGORIES: TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION</td>
<td>1,132,656</td>
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<tr>
<td>2659</td>
<td>SPECIAL CATEGORIES: TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES</td>
<td>546,631</td>
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</table>

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

2660  FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 1,105,360

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS ............. 123,439,799
TOTAL POSITIONS ................ 1,488.00
TOTAL ALL FUNDS ............... 123,439,799

PROGRAM: KIRKMAN DATA CENTER
INFORMATION TECHNOLOGY
APPROVED SALARY RATE 8,454,115
2661  SALARIES AND BENEFITS POSITIONS 163.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 11,119,592

2662  OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 262,740

2663  EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 4,145,765
FROM GAS TAX COLLECTION TRUST FUND 213,265
FROM LAW ENFORCEMENT TRUST FUND 3,752

2664  OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 331,931

2665  SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 4,589,300
FROM GAS TAX COLLECTION TRUST FUND 17,333

From the funds in Specific Appropriation 2665, $2,500,000 of
nonrecurring funds from the Highway Safety Operating Trust Fund is
provided for the Motorist Modernization project. Of these funds,
$2,000,000 shall be placed in reserve and the department shall use
$500,000 to contract with an independent third party consulting firm
with experience in conducting independent verification and validation
assessments of public sector information technology projects to complete
a comprehensive assessment of the department's Motorist Modernization
project. The assessment should include a technical review of all project
artifacts and application development produced from the project start
date through June 30, 2014, an assessment of the department's project
governance structure and management processes, and a summary of the
major project deliverables recommended for completion by the department
in Fiscal Year 2014-2015. The department must submit the results of the
assessment to the Governor, the President of the Senate, and the Speaker
of the House of Representatives by September 30, 2014.

Contingent upon the submission of the assessment results, the department
is authorized to submit a budget amendment(s) to request release of the
funds being held in reserve pursuant to the provisions in chapter 216,
Florida Statutes. The budget amendment(s) shall include a detailed
operational work plan and project spending plan that aligns with the
recommended major project deliverables included in the third party
assessment, and include the cost of acquiring ongoing independent
verification and validation project support.

2666  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 40,393

2667  SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 4,805,196

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SECTION 6 - GENERAL GOVERNMENT

2668 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 2,719,329

2669 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 3,107

2670 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 58,504

2671 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 1,016,963

2672 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 2,852,627

2673 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 937

The funds provided in Specific Appropriation 2673 shall not be
utilized for any costs related to the potential expansion of floor space
operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS . . . . . . . . . . 32,180,734

TOTAL POSITIONS . . . . . . . . . . 163.00
TOTAL ALL FUNDS . . . . . . . . . . 32,180,734

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS . . . . . . . . . . 435,533,646

TOTAL POSITIONS . . . . . . . . . . 4,414.00
TOTAL ALL FUNDS . . . . . . . . . . 435,533,646
TOTAL APPROVED SALARY RATE . . . . 186,363,080

LEGISLATIVE BRANCH

SENATE

2674 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND . . . . 51,855,144

HOUSE OF REPRESENTATIVES

2675 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND . . . . 58,547,118

LEGISLATIVE SUPPORT SERVICES

2676 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND . . . . 24,235,937
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 988,430
FROM LEGISLATIVE LOBBYST
REGISTRATION TRUST FUND . . . . . 150,294

2677 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND . . . . 24,339,134

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### SECTION 6 - GENERAL GOVERNMENT

**FROM GRANTS AND DONATIONS TRUST FUND**
- Total: 972,249

**FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND**
- Total: 145,627

#### 2678 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- **FROM GENERAL REVENUE FUND**: 393,667
- **FROM GRANTS AND DONATIONS TRUST FUND**: 2,664
- **FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND**: 280

**TOTAL: LEGISLATIVE SUPPORT SERVICES**
- **FROM GENERAL REVENUE FUND**: 48,968,738
- **FROM TRUST FUNDS**: 2,259,544
- **TOTAL ALL FUNDS**: 51,228,282

### OFFICE OF PUBLIC COUNSEL

**2679 LUMP SUM**
- **PUBLIC COUNSEL FROM GENERAL REVENUE FUND**: 2,421,284

**2680 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**
- **FROM GENERAL REVENUE FUND**: 4,552

**TOTAL: OFFICE OF PUBLIC COUNSEL**
- **FROM GENERAL REVENUE FUND**: 2,425,836
- **TOTAL ALL FUNDS**: 2,425,836

### ETHICS, COMMISSION ON

**2681 LUMP SUM**
- **AUDITOR GENERAL FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND**: 218,241

**2682 LUMP SUM**
- **ETHICS COMMISSION FROM GENERAL REVENUE FUND**: 2,460,214

**2683 SPECIAL CATEGORIES**

**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**
- **FROM GENERAL REVENUE FUND**: 47,213

**2684 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**
- **FROM GENERAL REVENUE FUND**: 3,111
- **FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND**: 280

**TOTAL: ETHICS, COMMISSION ON**
- **FROM GENERAL REVENUE FUND**: 2,510,538
- **FROM TRUST FUNDS**: 218,521
- **TOTAL ALL FUNDS**: 2,729,059

### AUDITOR GENERAL

**2685 LUMP SUM**
- **AUDITOR GENERAL FROM GENERAL REVENUE FUND**: 35,987,281

From funds in Specific Appropriation 2685, $200,000 in nonrecurring funds from the General Revenue Fund is provided to the Auditor General to pay for subject matter experts to conduct a full audit of any entity created under s. 361.10, F.S. The audit shall, at a minimum, analyze all revenues, expenditures, administrative costs, bond agreements, contracts and employment records and also provide a complete review of the rates of the entities. A report shall be submitted to the Speaker of the House of Representatives and the President of the Senate by January 1, 2015.
### SECTION 6 - GENERAL GOVERNMENT

**2686 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
<td>General Revenue Fund</td>
<td>88,901</td>
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<tr>
<td><strong>TOTAL: AUDITOR GENERAL</strong></td>
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<td>36,076,182</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td></td>
<td>36,076,182</td>
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**2687 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund</th>
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<tr>
<td>Salaries and Benefits Positions</td>
<td>Operating Trust Fund</td>
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<td><strong>2688 OTHER PERSONAL SERVICES</strong></td>
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<td>80,000</td>
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<td>Expenses</td>
<td>Operating Trust Fund</td>
<td>5,122,886</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>Operating Trust Fund</td>
<td>691,002</td>
</tr>
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</table>

From the funds provided in Specific Appropriation 2690, the Department of the Lottery shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.

**2691 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>Operating Trust Fund</td>
<td>1,205,000</td>
</tr>
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</table>

From the funds provided in Specific Appropriation 2691, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

**2692 SPECIAL CATEGORIES**

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<thead>
<tr>
<th>Category</th>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>Operating Trust Fund</td>
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**2693 SPECIAL CATEGORIES**

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<thead>
<tr>
<th>Category</th>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Instant Ticket Purchase</td>
<td>Operating Trust Fund</td>
<td>47,327,567</td>
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</tbody>
</table>

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

**2694 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund</th>
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</thead>
<tbody>
<tr>
<td>Advertising Agency Fees</td>
<td>Operating Trust Fund</td>
<td>2,756,945</td>
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**2695 SPECIAL CATEGORIES**

<table>
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<tr>
<th>Category</th>
<th>Fund</th>
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</thead>
<tbody>
<tr>
<td>Paid Advertising and Promotion</td>
<td>Operating Trust Fund</td>
<td>34,793,508</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 2695, the Department

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of the Lottery shall not expend in excess of $200,000 for the
development, publication, and distribution of any report by the
department for the purpose of carrying out the provisions of section
24.1215, Florida Statutes.

2696 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND . . . . . 29,632,661

The Department of the Lottery is authorized to submit budget amendments
in accordance with chapter 216, Florida Statutes, to increase Specific
Appropriation 2696 in the event terminal sales are greater than the
projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments
in accordance with chapter 216, Florida Statutes, to increase Specific
Appropriation 2696 to acquire up to 500 additional ticket terminals.
Prior to the submission of any budget amendment that increases the size
of the lottery retailer network, the Revenue Estimating Conference shall
determine if sales will increase sufficiently to cover the cost of the
terminals, offset any losses to the existing network, and generate
additional revenue that benefits the state. The budget amendments will
be contingent upon the agency's submission of a plan that includes not
only a positive Revenue Estimating Conference impact analysis, but also
identifies the specific terminal needs and a plan for distribution of
the additional terminals.

2697 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND . . . . . 5,010,600

The Department of the Lottery is authorized to submit budget amendments
in accordance with chapter 216, Florida Statutes, to increase Specific
Appropriation 2697 to acquire additional instant ticket vending
machines. Prior to the submission of any amendment that increases the
number of instant ticket vending machines, the Revenue Estimating
Conference shall determine if sales will increase sufficiently to cover
the cost of the machines and generate additional revenue that benefits
the state. The budget amendments will be contingent upon the agency's
submission of a plan that includes not only a positive Revenue
Estimating Conference impact analysis, but also identifies the specific
instant ticket machine needs and a plan for distribution of
the additional machines.

2698 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND . . . . . 2,940,000

From the funds provided in Specific Appropriation 2698, the Department
of the Lottery shall report the net amount of ticket sale revenue
generated by each full service vending machine, and in total for all
machines. The report shall include the amount of full service vending
machine revenue that replaced the amount of counter ticket sale revenue.
The report shall be provided to the chair of the Senate Committee on
Appropriations, the chair of the House Appropriations Committee, and
the Executive office of the Governor's Office of Policy and Budget on a
quarterly basis. The department shall submit a report on July 31, 2014,
for the ticket sales activity for the period April 1, 2014, through June
30, 2014, and quarterly thereafter.

2699 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND . . . . . 2,325,000

2700 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 558,225

2701 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . 14,060

2702 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 120,000

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SECTION 6 - GENERAL GOVERNMENT

2703 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 375,000

2704 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 141,429

2705 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 44,017

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 163,511,492
TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 163,511,492

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 163,511,492
TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 163,511,492

TOTAL APPROVED SALARY RATE 17,899,646

MANAGEMENT SERVICES, DEPARTMENT OF
PROGRAM: ADMINISTRATION PROGRAM
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 4,981,599

2706 SALARIES AND BENEFITS
POSITIONS 79.00
FROM GENERAL REVENUE FUND 160,109
FROM ADMINISTRATIVE TRUST FUND 6,739,126
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 1,220

2707 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 81,933

2708 EXPENSES
FROM GENERAL REVENUE FUND 41,497
FROM ADMINISTRATIVE TRUST FUND 671,327

2709 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 9,688

2710 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 55,742

2711 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 81,800
FROM ADMINISTRATIVE TRUST FUND 106,600
FROM OPERATING TRUST FUND 50,000

2712 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND 110,004

2713 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 27,714

2714 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 891,000

2715 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND 12,427

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SECTION 6 - GENERAL GOVERNMENT

2716 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 29,574

2717 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . 20,367 FROM ADMINISTRATIVE TRUST FUND . . . 215,827 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . 1,934
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . 303,773 FROM TRUST FUNDS . . . . . . . . . . 9,004,116 TOTAL POSITIONS . . . . . . . . . . 79.00 TOTAL ALL FUNDS . . . . . . . . . . 9,307,889

STATE EMPLOYEE LEASING
APPROVED SALARY RATE 62,359
2718 SALARIES AND BENEFITS POSITIONS 1.00 FROM ADMINISTRATIVE TRUST FUND . . . 166,418

2719 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 758
TOTAL: STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . . . . . . . 167,176 TOTAL POSITIONS . . . . . . . . . . 1.00 TOTAL ALL FUNDS . . . . . . . . . . 167,176

PROGRAM: FACILITIES PROGRAM
FACILITIES MANAGEMENT
APPROVED SALARY RATE 9,640,565
2720 SALARIES AND BENEFITS POSITIONS 281.00 FROM SUPERVISION TRUST FUND . . . 13,860,885

2721 OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . . . 267,000

2722 EXPENSES FROM GENERAL REVENUE FUND . . . . . . . . 605,292 FROM SUPERVISION TRUST FUND . . . . . . 4,502,810

From the funds in Specific Appropriation 2722, $350,000 in nonrecurring general revenue is provided to the Department of the Management Services to settle all claims relating to the portion of leased space in the Koger Executive Center, owned by Tallahassee Corporate Center, LLC, that was vacated by the Department of Education in July 2011. These funds constitute payment for rent and any associated penalties and interest for this space between the dates of July 1, 2011, and July 1, 2014. Prior to the release of such funds by the department, Tallahassee Corporate Center, LLC shall sign a waiver releasing the state or any agency from any claims relating to the payment of rent and associated penalties and interest for such leased space between the dates of July 1, 2011, and July 1, 2014.

From the funds in Specific Appropriation 2722, $255,292 in nonrecurring general revenue is provided to the Department of Management Services to settle all claims relating to the unamortized tenant improvements to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of November 16, 2013, and February 29, 2016. Prior to the release of such funds by the department, Protective Life Insurance Company shall

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sign a waiver releasing the state or any agency from any claims relating to the unamortized tenant improvements for such leased space between the dates of November 16, 2013, and February 29, 2016.

2723 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND . . . . 73,727

2725 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND . . . . 6,406,922

2726 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 300,000
FROM SUPERVISION TRUST FUND . . . . 8,880,485

From the funds in Specific Appropriation 2726, $300,000 in nonrecurring general revenue funds is provided for the Department of Management Services to contract with an independent third party consulting firm to complete a comprehensive transition plan for relocating the data center facility located at the Northwood Centre to the data center facility located at the Capital Circle Office Complex, hereafter referred to as the state data center. The third party consulting firm must have demonstrated experience in data center consolidation and relocation planning and must have successfully provided similar services for other entities of comparable size and complexity. Maximum, the plan must be created in conjunction with the affected data centers and their state agency customers and must include the following components: (1) a cost benefit analysis documenting the direct and indirect specific costs and savings, and qualitative and quantitative benefits involved in or resulting from the relocation; (2) identification of any applicable federal regulations that must be addressed when transferring applications or systems that are supported with federal funds to a different data center, including an inventory of the hardware and software to be relocated that includes their purchase dates and planned replacement dates that is needed to calculate any hardware to be configured for another platform, replaced, or retired during the relocation; (4) a business justification that compares and contrasts the following two types of relocation methods: (a) moving data center equipment "as is" to the state data center with no hardware optimization or (b) standardizing hardware and software prior to the relocation to allow for outdated hardware or software to be refreshed with new architectures or virtualized; (5) a list of hardware, software, and maintenance contracts to be assigned, transferred, or cancelled; (6) a detailed projection of the power, cooling, space, and bandwidth needed to accommodate the relocated applications and systems; (7) a detailed floor plan of how the relocated state agency customers will be incorporated into the state data center; (8) a detailed projection of the technical skill sets and staff required to support the applications and services being relocated; (9) a business application criticality matrix that identifies maximum downtime allowed for each application upon completion of the relocation; all applications can be recovered within the required timeframe; and (10) an actionable project schedule and timeline for completion of the relocation no later than June 30, 2016. The Department of Management Services must submit the plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than December 1, 2014. Based upon the results of the plan's cost benefit analysis, the Office of Policy and Budget in the Executive Office of the Governor may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to begin the implementation of the plan in Fiscal Year 2014-2015.

2726A SPECIAL CATEGORIES
FACILITIES MANAGEMENT INFORMATION SYSTEM
FROM SUPERVISION TRUST FUND . . . . 4,000,000

The funds in Specific Appropriation 2726A are provided for the replacement of the Facilities Accountability and Communications Tool system with an integrated workplace real estate management system that includes, but is not limited to, the following components: (1) facilities inventory tracking, (2) preventive and work order maintenance, (3) lease administration, (4) paid parking administration, (5) budget management and tracking, (6) project management for capital/construction projects, and (7) interface with the Department of Environmental Protection's Florida State Owned Lands and Records

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Information System (SOLARIS). The Department of Environmental Protection shall provide assistance to the Department of Management Services in the replacement of the Facilities Accountability and Communications Tool system to include, but not be limited to, the development of system specifications and statement of work to ensure the appropriate interface of the replacement system to the SOLARIS. The funds shall be held in reserve and the Department of Management Services may submit a budget amendment in accordance with chapter 216, Florida Statutes, requesting the release of funds. The budget amendment shall include a completed functional and technical requirements analysis for the replacement system, a description of the level of customization that would be necessary if a commercial off-the-shelf product is utilized, a detailed operational work plan, and an updated project spend plan. Once the funds have been released, the Department of Management Services shall prepare quarterly status reports for the project. The reports shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

2727 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND . . . . 1,148,387

2728 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND . . . . 1,404,937

2729 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS
FROM OPERATING TRUST FUND . . . . 1,500,000

Funds in Specific Appropriation 2729 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2730 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND . . . . 264,880

2731 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND . . . . 15,855,052

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2731, in the event utility costs exceed the amount appropriated.

2732 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND . . . . 1,657,550

2733 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . . 97,570

2734 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND . . . . 86,727

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2735 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . 50,000

2736 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SUPERVISION TRUST FUND . . . . 71,751

2737 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . 3,713,870

Funds in Specific Appropriations 2737 through 2739 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2014. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2738 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . 611,911

2739 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND . . . . 16,155,354
FROM SUPERVISION TRUST FUND . . . . 7,923,159

2739A FIXED CAPITAL OUTLAY
FALLEN FIREFIGHTER MEMORIAL - CAPITOL COMPLEX - DMS MGD
FROM SUPERVISION TRUST FUND . . . . 250,000

2740 FIXED CAPITAL OUTLAY
OLD CAPITOL RENOVATION - DMS MGD
FROM GENERAL REVENUE FUND . . . . 805,010

2741 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . . 38,255,689

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . 22,191,437
FROM TRUST FUNDS . . . . . . . . 106,557,531
TOTAL POSITIONS . . . . . . . . 281.00
TOTAL ALL FUNDS . . . . . . . . 128,748,968

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2014-2015 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE
540,435

2742 SALARIES AND BENEFITS POSITIONS 10.00
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . 754,855

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2743 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . . . . . . . . . . . 116,418

2744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . . . . . . . . . . . 46,341

2745 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . . . . . . . . . . . 17,772

2746 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . . . . . . . . . . . 1,613

2747 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . . . . . . . . . . . 3,175

2748 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . . . . . . . . . . . 6,661

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS . . . . . . . . . . 946,835

TOTAL POSITIONS . . . . . . . . . . 10.00
TOTAL ALL FUNDS . . . . . . . . . . 946,835

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 148,876

2749 SALARIES AND BENEFITS
POSITIONS 5.00
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND . . . . . . . . . . . . 249,414

2750 EXPENSES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND . . . . . . . . . . . . 83,231

2751 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND . . . . . . . . . . . . 6,379

2752 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND . . . . . . . . . . . . 837

2753 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND . . . . . . . . . . . . 1,443

2754 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND . . . . . . . . . . . . 1,259

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### Section 6 - General Government

**Total: Federal Property Assistance**

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<td>Total Positions</td>
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**Motor Vehicle and Watercraft Management**

**Approved Salary Rate:** 339,995

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<td>Lease or Lease-Purchase of Equipment</td>
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<td>Other Personal Services</td>
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<td>Expenses</td>
<td>341,336</td>
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<tr>
<td>Operating Capital Outlay</td>
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<td>Special Categories</td>
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<tr>
<td>Risk Management Insurance</td>
<td>11,116</td>
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<tr>
<td>Contracted Legal Services</td>
<td>30,000</td>
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**Total: Motor Vehicle and Watercraft Management**

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### Purchasing Oversight

**Approved Salary Rate:** 2,785,508

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<td>Expenses</td>
<td>341,336</td>
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<tr>
<td>Operating Capital Outlay</td>
<td>15,859</td>
</tr>
<tr>
<td>Special Categories</td>
<td>91,267</td>
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<tr>
<td>Risk Management Insurance</td>
<td>11,116</td>
</tr>
<tr>
<td>Contracted Legal Services</td>
<td>30,000</td>
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**Total: Purchasing Oversight**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<td>Total All Funds</td>
<td>3,813,989</td>
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</table>

**Coding:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2770 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND . . . . . . 10,867,892

From the funds in Specific Appropriation 2770, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2014, for the period of July 1, 2014, through September 30, 2014, and for each quarter thereafter.

2771 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND . . . . . . 60,000

2772 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . . 4,000

2773 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . . 14,328

2774 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES
FROM OPERATING TRUST FUND . . . . . . 350,000

2775 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND . . . . . . 131,568

TOTAL: PURCHASING OVERSIGHT
FROM TRUST FUNDS . . . . . . . . . . 15,741,355
TOTAL POSITIONS . . . . . . . . . . 47.00
TOTAL ALL FUNDS . . . . . . . . . . 15,741,355

OFFICE OF SUPPLIER DIVERSITY
APPROVED SALARY RATE 214,984

2776 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND . . . . 335,754

2777 EXPENSES
FROM OPERATING TRUST FUND . . . . 55,996

2778 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . . 11,573

2779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . . 1,817

2780 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . . 3,099

2781 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND . . . . . . 9,598

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TOTAL: OFFICE OF SUPPLIER DIVERSITY
FROM TRUST FUNDS . . . . . . . . . . 417,837
TOTAL POSITIONS . . . . . . . . . . 6.00
TOTAL ALL FUNDS . . . . . . . . . . 417,837

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The Department of Management Services must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The Department of Management Services must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

APPROVED SALARY RATE 702,221

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<th>Code</th>
<th>Description</th>
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<tr>
<td>2782</td>
<td>SALARIES AND BENEFITS</td>
<td>1,000,028</td>
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<td>2783</td>
<td>OTHER PERSONAL SERVICES</td>
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<td>2784</td>
<td>EXPENSES</td>
<td>76,814</td>
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<td>2785</td>
<td>OPERATING CAPITAL OUTLAY</td>
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<td>2786</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
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<td>2787</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
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<td>2788</td>
<td>SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES</td>
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<td>2789</td>
<td>SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD</td>
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<td>2790</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>2791</td>
<td>SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT</td>
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<tr>
<td>2792</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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<td>2793</td>
<td>DATA PROCESSING SERVICES</td>
<td>6,127</td>
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#### TOTAL: PRIVATE PRISON MONITORING

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<tr>
<td>FROM TRUST FUNDS</td>
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<td><strong>TOTAL POSITIONS</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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#### WORKFORCE PROGRAMS

**PROGRAM: INSURANCE BENEFITS ADMINISTRATION**

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<td>FROM PRETAX BENEFITS TRUST FUND</td>
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<td>FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND</td>
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<tr>
<td>FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND</td>
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<td>FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND</td>
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<tr>
<td>FROM PRETAX BENEFITS TRUST FUND</td>
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<tr>
<td>FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND</td>
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<tr>
<td>FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND</td>
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<td>FROM PRETAX BENEFITS TRUST FUND</td>
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<tr>
<td>FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND</td>
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<td><strong>SPECIAL CATEGORIES</strong></td>
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<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
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<td><strong>POST PAYMENT CLAIMS AUDIT SERVICES</strong></td>
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<tr>
<td>FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND</td>
<td>400,000</td>
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2799 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

**CONTRACTED SERVICES**

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<th>Source</th>
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From the funds provided in Specific Appropriation 2800, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds provided in Specific Appropriation 2800, $1,750,000 in nonrecurring general revenue funds shall be used for a voluntary state employee wellness pilot program (program) to be administered by the Department of Management Services (department). The department is authorized to engage an independent third party consulting firm to administer the program through a competitive procurement under chapter 287, Florida Statutes. The program shall utilize laboratory testing to
SECTION 6 - GENERAL GOVERNMENT

assess current health risk for cardiovascular disease, metabolic syndrome, pre-diabetes, and diabetes, with the goal of improving these risk factors for these costly diseases during the course of the program. A follow-up laboratory test shall be offered as part of the program no earlier than six months after the initial test. Laboratory testing shall include biomarkers such as lipids, atherogenic lipoproteins, protective lipoproteins, blood vessel inflammation, insulin resistance, pre-diabetes, diabetes, and Omega-3 index. Program participants shall have access, as needed, to personalized health coaching throughout the course of the program. Personalized health coaching shall be provided by the laboratory, by qualified personnel, such as registered dieticians, nurse practitioners, and exercise physiologists, to educate participants about their individual report and health risks, and participants shall receive at least one personalized health coaching session. The program is limited to no more than 2,000 state employees who elect to voluntarily participate in the program. Upon completion of the program, the department shall prepare a report with the results of the program at both the individual, without disclosing state or federally protected personal health information, and aggregate levels. The department shall submit the report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2800, up to $250,000 in nonrecurring general revenue funds shall be used to implement a voluntary obesity therapy program. The Department of Management Services (department) is authorized to engage an independent third party consulting firm to administer the program through a competitive procurement under chapter 287, Florida Statutes. The program should provide behavioral weight therapy to no more than 175 employees with a body mass index over 30. The program shall be physician-supervised with a minimum of one year effective, verifiable results. Upon completion of the program, the department shall prepare a report with the results of the initiative at both the individual, without disclosing state or federally protected personal health information, and aggregate levels. The department shall submit the report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2801 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND ............ 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2802 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND ............ 287,280

2803 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND .... 2,457 FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND ............ 641 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND ............ 7,585

2804 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND ............ 50,000

2805 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND ............ 1,508,000

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2806 SPECIAL CATEGORIES
CONTRACTED BANK SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 79,000

2807 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 4,435

2808 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . . 3,744
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 10,688

2809 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM PRETAX BENEFITS TRUST FUND . . . 2,433
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 7,576

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . 2,000,000
FROM TRUST FUNDS . . . . . . . . . . 57,253,967
TOTAL POSITIONS . . . . . . . . . . . . 22.00
TOTAL ALL FUNDS . . . . . . . . . . . . 59,253,967

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
APPROVED SALARY RATE 7,819,411

2810 SALARIES AND BENEFITS POSITIONS 194.00
FROM GENERAL REVENUE FUND . . . . . . 802,608
FROM OPERATING TRUST FUND . . . . . . 10,027,645
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . . . . . 203,802
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . 798,841
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . . . 129,449

From the funds provided in Specific Appropriation 2810, the Department of Management Services shall expend available cash balances from the Police and Firefighter’s Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2810 through 2820 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2811 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . . 6,029

2812 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 3,762
FROM OPERATING TRUST FUND . . . . . . 2,836,666
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . . . . . 28,011
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . 122,489
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . . . 17,817

2813 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . . 151,750

2814 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND . . . . . . 40,258

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#### 2815 SPECIAL CATEGORIES

- **Contracted Services**
  - From Operating Trust Fund: $4,586,419
  - From Optional Retirement Program Trust Fund: $1,000
  - From Police and Firefighter's Premium Tax Trust Fund: $191,355
  - From Retiree Health Insurance Subsidy Trust Fund: $40,000

From the funds in Specific Appropriation 2815, $200,000 from the Operating Trust Fund is provided for the Department of Management Services to contract with an independent third party consulting firm with experience in information technology security risk assessments to perform a vulnerability and penetration test on the Florida Retirement System online self-service application and the Integrated Retirement Information System authentication framework.

#### 2816 SPECIAL CATEGORIES

- **Overtime**
  - From Operating Trust Fund: $122,571

#### 2817 SPECIAL CATEGORIES

- **Risk Management Insurance**
  - From Operating Trust Fund: $48,498

#### 2818 SPECIAL CATEGORIES

- **Contracted Legal Services**
  - From Operating Trust Fund: $159,872

#### 2819 SPECIAL CATEGORIES

- **Lease or Lease-Purchase of Equipment**
  - From Operating Trust Fund: $23,571
  - From Police and Firefighter's Premium Tax Trust Fund: $2,000

#### 2820 SPECIAL CATEGORIES

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: $344
  - From Operating Trust Fund: $51,461
  - From Optional Retirement Program Trust Fund: $1,224
  - From Police and Firefighter's Premium Tax Trust Fund: $3,819
  - From Retiree Health Insurance Subsidy Trust Fund: $1,020

#### 2821 DATA PROCESSING SERVICES

- Southwood Shared Resource Center
  - From Operating Trust Fund: $299,081

#### 2822 PENSIONS AND BENEFITS

- **Disability Benefits to Justices and Judges**
  - From General Revenue Fund: $900,047

#### 2823 PENSIONS AND BENEFITS

- **Florida National Guard**
  - From General Revenue Fund: $16,612,825

#### 2824 PENSIONS AND BENEFITS

- **State Officers and Employees (Non-Contributory)**
  - From General Revenue Fund: $438,047

#### 2825 PENSIONS AND BENEFITS

- **Teacher's Special Pensions**
  - From General Revenue Fund: $2,370

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TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . 18,760,003
FROM TRUST FUNDS . . . . . . . . . . 19,894,648
TOTAL POSITIONS . . . . . . . . . . 194.00
TOTAL ALL FUNDS . . . . . . . . . . 38,654,651

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
APPROVED SALARY RATE 1,051,318

2826 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 1,360,201

Funds provided in Specific Appropriations 2826 through 2842 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE $343.77
OPS $119.90
Justice Administrative Commission $261.10
State Court System $225.73
County Health Department $261.10

2827 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 5,000

2828 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 114,646

2829 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 22,576

2830 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 15,365

2831 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 100,000

2832 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 1,691

2833 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 6,704

2834 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 18,701

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . . . . . . . 1,644,884
TOTAL POSITIONS . . . . . . . . . . 15.00
TOTAL ALL FUNDS . . . . . . . . . . 1,644,884

PROGRAM: PEOPLE FIRST
APPROVED SALARY RATE 969,085

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2835 SALARIES AND BENEFITS  POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . 1,337,792

2836 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . 104,832

2837 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . 490,575

From the funds in Specific Appropriation 2837, $468,000 in nonrecurring funds is provided for the Department of Management Services (department) to contract with an independent third party consulting firm with experience in conducting large-scale procurements to assist the department in developing a competitive solicitation document and providing other services as determined necessary by the department for the procurement of a next generation human resources management system. The scope of the services provided by the third party consulting firm may include assisting the department in: (1) ensuring that the solicitation document complies with the applicable provisions of section 287.057, Florida Statutes, (2) identifying the system's technical and service center requirements, (3) developing the evaluation criteria, (4) conducting vendor forums, (5) evaluating respondent cost proposals, and (6) supporting the negotiation process, as well as ensuring that the scope of work, deliverables, security provisions, operational obligations, performance metrics, and service center resources are clearly and unambiguously defined. The department shall provide periodic updates, as necessary, on the progress of the contract procurement to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

2838 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . 2,103

2839 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . 1,860

2840 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . 5,916

2841 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . 36,092,972

2842 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . 9,397

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . 38,045,447
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 15.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 38,045,447

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES
APPROVED SALARY RATE 3,924,949

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2880 SALARIES AND BENEFITS  POSITIONS  71.00
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  . . . . . . . .  5,054,780
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  . . . . .  372,985

2881 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  . . . . . . . .  374,047
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  . . . . .  84,290

2882 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  . . . . . . . .  730,070
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  . . . . .  514,632

2883 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911
TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  . . . . .  70,020,273

2884 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS -
WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  . . . . .  15,484,846

2885 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
E911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  . . . . .  50,030,674

2886 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  . . . . . . . .  92,159
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  . . . . .  3,600

2887 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  . . . . . . . .  108,035,421

The Department of Management Services is authorized to submit budget
amendments in accordance with chapter 216, Florida Statutes, to increase
Specific Appropriation 2887, in the event that payments for
telecommunications services exceed the amount appropriated.

2888 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  . . . . . . . .  2,232,204
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  . . . . .  250,827

From the funds in Specific Appropriation 2888, $250,000 from the
Communications Working Capital Trust Fund is provided for the analysis
and development of a business case study of enterprise hosted
communications services. The analysis shall include all business case
components identified in section 287.0571, Florida Statutes. The
recommendations shall be based on industry trends and best practices for
the suggested enterprise hosted communications services provided. The
business case shall be provided to the chair of the Senate Committee on
Appropriations, the chair of the House Appropriations Committee, and the
Executive Office of the Governor's Office of Policy and Budget by
December 1, 2014.

2889 SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/
DISTRICT BANDWIDTH SUPPORT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  . . . . . . . .  7,451,217

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2890 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  12,989

2891 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  92,159

2892 SPECIAL CATEGORIES
NTIA - BROADBAND SERVICES DEPLOYMENT-
AMERICAN RECOVERY AND REINVESTMENT ACT OF
2009
FROM FEDERAL GRANTS TRUST FUND  597,316

2893 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  1,989
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  1,149

2894 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  22,586

2895 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  446,402
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST  3,258

TOTAL: TELECOMMUNICATIONS SERVICES
FROM TRUST FUNDS  261,909,873
TOTAL POSITIONS  71.00
TOTAL ALL FUNDS  261,909,873

WIRELESS SERVICES
APPROVED SALARY RATE  745,132

2896 SALARIES AND BENEFITS POSITIONS 11.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND  919,493

2897 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND  91,015

2898 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND  7,723
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND  264,146

2899 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND  22,000

2900 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND  3,671,015

2901 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND  1,595,000

The funds in Specific Appropriation 2901 are provided for the Florida
Interoperability Network only to provide funding, if needed, in excess
of available federal funding to support and maintain the Florida
Interoperability Network.

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Interoperability Network.

2902 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND . . . . . . 1,950,000

The funds in Specific Appropriation 2902 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

2903 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 1,737

2904 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 18,220,000

2904A SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM BUSINESS CASE
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 1,000,000

The funds in Specific Appropriation 2904A are provided to the Department of Management Services to contract with an independent third party consulting firm to complete a study of the Statewide Law Enforcement Radio System and provide a recommendation to upgrade the system on or before June 30, 2021. The study and potential upgrade to the system shall be by a competitive procurement and be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2015.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2904A in the event the study exceeds the amount of budget authority appropriated.

2905 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 1,394

2906 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 4,101

2907 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 2,098

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,545,000
FROM TRUST FUNDS . . . . . . . . . . . . 24,204,722
TOTAL POSITIONS . . . . . . . . . . . . 11.00
TOTAL ALL FUNDS . . . . . . . . . . . . 27,749,722

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

From the funds and positions in Specific Appropriations 2907A through 2907L, thirty-two positions with associated salary rate of 2,006,417 and $2,763,089 in Salaries and Benefits from the Working Capital Trust Fund shall be transferred to the Data Center Administration budget entity. Funds transferred from the Southwood Shared Resource Center to the Data Center Administration budget entity shall be transferred from and placed in identical appropriation categories in the Working Capital Trust Fund. Funds transferred from Southwood Shared Resource Center to the Data Center Administration budget entity shall consist of $2,763,089 in

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### SECTION 6 - GENERAL GOVERNMENT

Salaries and Benefits, $71,594 in Other Personal Services, $748,640 in Expenses, $27,000 in Operating Capital Outlay, $527,981 in Contracted Services, $19,156 in Risk Management Insurance, $10,574 in Lease Purchase Equipment, $44,352 in Transfer to Department of Management Services/Human Resource/Statewide Contract and $85,094 in Administrative Overhead. The positions to be transferred from Southwood Shared Resource Center to Data Center Administration budget entity shall consist of those numbered as 980515, 980578, 980586, 981005, 981774, 981920, 982106, 982834, 983348, 983740, 983751, 983760, 983772, 983780, 983786, 983794, 983796, 983797, 983798, 983806, 983810, 983812, 983820, 983821, 983822, 983829, 983835, and 983838. These transfers are contingent upon House Bill 7073 or similar legislation, which authorizes the transfer of the Southwood Shared Resource Center to the Agency for State Technology, becoming law.

**APPROVED SALARY RATE 6,717,289**

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<th>Item Description</th>
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<tr>
<td>2907A SALARIES AND BENEFITS POSITIONS</td>
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<td>FROM WORKING CAPITAL TRUST FUND . .</td>
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<td>2907B OTHER PERSONAL SERVICES</td>
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<td>2907D OPERATING CAPITAL OUTLAY</td>
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<td>2907E SPECIAL CATEGORIES CONTRACTED SERVICES</td>
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<td>FROM WORKING CAPITAL TRUST FUND . .</td>
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<td>2907F SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
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<td>2907H SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
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<td>2907I SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>2907J SPECIAL CATEGORIES DISASTER RECOVERY SERVICE</td>
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<td>FROM GENERAL REVENUE FUND . . . . . . . . . . .</td>
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Funds provided in Specific Appropriation 2907J are provided to implement a standard disaster recovery service. These funds shall be placed in reserve. The Southwood Shared Resource Center may submit budget amendments pursuant to the provisions in chapter 216, Florida Statutes, to request release of the funds. The budget amendments shall include a detailed operational work plan and spending plan for implementing a standard disaster recovery service for the center's state agency customers; the service must initially be implemented for the Department of Management Services, the Department of Transportation, the Department of Health, and the Executive Office of the Governor and these agencies' urgent applications, as identified in the study funded in Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, which currently do not have a disaster recovery service that is aligned with the application's level of criticality.

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<th>Item Description</th>
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<td>- HUMAN RESOURCES SERVICES</td>
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<td>2907L DATA PROCESSING SERVICES</td>
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<td>OTHER DATA PROCESSING SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND . .</td>
<td></td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 6 - GENERAL GOVERNMENT

#### SOUTHWOOD SHARED RESOURCE CENTER

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>784,024</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>31,261,089</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>119.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>32,045,113</strong></td>
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</tbody>
</table>

#### PUBLIC EMPLOYEES RELATIONS

**APPROVED SALARY RATE**: 1,746,697

<table>
<thead>
<tr>
<th>Program</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2908 SALARIES AND BENEFITS POSITIONS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,373,275</td>
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<tr>
<td></td>
<td>FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND</td>
<td>1,261,107</td>
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<tr>
<td>2909 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>149,277</td>
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<td>FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND</td>
<td>53,628</td>
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<td>2910 EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>357,094</td>
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<td>FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND</td>
<td>345,814</td>
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<tr>
<td>2911 OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>37,399</td>
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<tr>
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<td>FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND</td>
<td>5,721</td>
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<tr>
<td>2912 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>35,070</td>
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<td>FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND</td>
<td>32,500</td>
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<td>2913 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,272</td>
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<td>FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND</td>
<td>9,505</td>
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<tr>
<td>2914 SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>34,314</td>
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<tr>
<td>2915 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,642</td>
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<tr>
<td></td>
<td>FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND</td>
<td>4,525</td>
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<tr>
<td>2916 DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,953</td>
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<td>FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND</td>
<td>14,178</td>
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<td><strong>TOTAL: PUBLIC EMPLOYEES RELATIONS</strong></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,012,296</td>
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<td>FROM TRUST FUNDS</td>
<td>1,726,978</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>26.00</strong></td>
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<td><strong>3,739,274</strong></td>
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</table>

#### HUMAN RELATIONS

**APPROVED SALARY RATE**: 2,242,944

**CODING**: Language stricken has been vetoed by the Governor
From the funds and positions in Specific Appropriations 2926A through 2926N, twenty positions with associated salary rate of $1,178,535 and $1,693,440 in Salaries and Benefits from the Working Capital Trust Fund shall be transferred to the Data Center Administration budget entity. Funds transferred from the Northwood Shared Resource Center to the Data Center Administration budget entity shall be transferred from and placed in identical appropriation categories in the Working Capital Trust Fund. Funds transferred from Northwood Shared Resource Center to the Data Center Administration budget entity shall consist of $1,693,440 in Salaries and Benefits, $124,000 in Other Personal Services, $92,082 in Expenses, $25,287 in Computer Related Expenses, $2,554 in Risk Management Insurance, $6,611 in Transfer to Department of Management Services/Human Resource/Statewide Contract, $30,000 in Department of Children and Families - Data Center and $68,455 in Administrative Overhead. The positions to be transferred from Northwood Shared Resource Center to Data Center Administration budget entity shall consist of 20 positions.

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SECTION 6 - GENERAL GOVERNMENT

consist of those numbered as 960001, 960002, 960003, 960004, 960005, 960008, 960010, 960011, 960016, 960017, 960018, 960019, 960020, 960021, 960022, 960023, 960031, 960055, 960090 and 960091. These transfers are contingent upon House Bill 7073 or similar legislation, which authorizes the transfer of the Northwood Shared Resource Center to the Agency for State Technology, becoming law.

Funds provided in Specific Appropriations 2926A through 2926N, include funds that support the acquisition of data center administrative monitoring tools, network monitoring tools, enterprise database monitoring tools, and an enterprise backup service. The acquisition of these tools and backup service must be done in a manner that is consistent with the standards for such tools and backup service as implemented and utilized by the Southwood Shared Resource Center as of June 30, 2014.

APPROVED SALARY RATE 5,470,091

2926A SALARIES AND BENEFITS POSITIONS 97.00
FROM WORKING CAPITAL TRUST FUND . . 7,399,389

2926B OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 236,878

2926C EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 814,935

2926D OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 24,084

2926E SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 13,999,515

2926F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 5,482,459

2926G SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 66,454

2926H SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM WORKING CAPITAL TRUST FUND . . 125,000

2926I SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 523,914

2926J SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 1,465,100

2926K SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM GENERAL REVENUE FUND . . . . . . 1,355,067

Funds provided in Specific Appropriation 2926K are provided to implement a standard disaster recovery service. These funds shall be placed in reserve. The Northwood Shared Resource Center may submit budget amendments pursuant to the provisions in chapter 216, Florida Statutes, to request release of the funds. The budget amendments shall include a detailed operational work plan and spending plan for implementing a standard disaster recovery service for the center's state agency customers; the service must initially be implemented for the Agency for Health Care Administration, the Department of Business and Professional Regulation, the Department of Environmental Protection, and the Department of Highway Safety and Motor Vehicles and these agencies' urgent applications, as identified in the study funded in Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, which currently do not have a disaster recovery service that is aligned with the application's level of criticality.

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### Section 6 - General Government

#### 2926L Special Categories
- **Transfer to Department of Management Services - Human Resources Services**
- Purchased per statewide contract
- From Working Capital Trust Fund...
- **$33,991**

#### 2926M Data Processing Services
- **Children and Families Data Center**
- From Working Capital Trust Fund...
- **$198,551**

#### 2926N Data Processing Services
- **Southwood Shared Resource Center**
- From Working Capital Trust Fund...
- **$2,314**

**Total:** Northwood Shared Resource Center
- From General Revenue Fund...
- **$1,355,067**
- From Trust Funds...
- **$30,372,584**
- **Total Positions:** 97.00
- **Total All Funds:** 31,727,651

### Administrative Hearings

**Program: Adjudication of Disputes**

- **Approved Salary Rate:** $5,431,427

#### 2927 Salaries and Benefits
- Positions...
- 65.00
- From Operating Trust Fund...
- **$6,970,949**

#### 2928 Other Personal Services
- From Operating Trust Fund...
- **$18,082**

#### 2929 Expenses
- From Operating Trust Fund...
- **$1,025,647**

#### 2930 Operating Capital Outlay
- From Operating Trust Fund...
- **$65,000**

#### 2931 Special Categories
- Contracted Services
- From Operating Trust Fund...
- **$185,495**

#### 2932 Special Categories
- Risk Management Insurance
- From Operating Trust Fund...
- **$43,522**

#### 2933 Special Categories
- Contracted Legal Services
- From Operating Trust Fund...
- **$1,000**

#### 2934 Special Categories
- Lease or Lease-Purchase of Equipment
- From Operating Trust Fund...
- **$31,500**

#### 2935 Special Categories
- Transfer to Department of Management Services - Human Resources Services
- Purchased per statewide contract
- From Operating Trust Fund...
- **$20,682**

**Total: Program: Adjudication of Disputes**
- From Trust Funds...
- **$8,361,877**
- **Total Positions:** 65.00
- **Total All Funds:** 8,361,877

### Program: Workers' Compensation Appeals - Judges of Compensation Claims

- **Approved Salary Rate:** $9,556,592

#### 2936 Salaries and Benefits
- Positions...
- 176.00
- From Operating Trust Fund...
- **$13,282,951**

#### 2937 Other Personal Services
- From Operating Trust Fund...
- **$17,836**

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Operating Trust Fund</th>
<th>Federal Law Enforcement Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>2938</td>
<td>EXPENSES</td>
<td>2,670,622</td>
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<tr>
<td>2939</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>25,916</td>
<td></td>
</tr>
<tr>
<td>2940</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>1,023,324</td>
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<tr>
<td>2941</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>67,515</td>
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</tr>
<tr>
<td>2942</td>
<td>SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES</td>
<td>1,279</td>
<td></td>
</tr>
<tr>
<td>2943</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>83,000</td>
<td></td>
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<tr>
<td>2944</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>60,254</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL:** PROGRAM: WORKERS’ COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>From General Revenue Fund</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,232,697</td>
<td>56,654,513</td>
<td>176.00</td>
<td>177,887,207</td>
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</table>

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Total Positions</th>
<th>Total All Funds</th>
<th>Total Approved Salary Rate</th>
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</thead>
<tbody>
<tr>
<td>1,311.50</td>
<td>686,156,635</td>
<td>66,365,924</td>
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</tbody>
</table>

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Federal Grants Trust Fund</th>
<th>Federal Law Enforcement Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2945</td>
<td>EXPENSES</td>
<td>75,000</td>
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</tr>
<tr>
<td>2946</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>355,000</td>
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</tr>
<tr>
<td>2947</td>
<td>SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS</td>
<td>6,600,000</td>
<td></td>
</tr>
<tr>
<td>2948</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>35,000</td>
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<tr>
<td>2949</td>
<td>SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS</td>
<td>10,000</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS . . . . . . . . . . 7,300,000
TOTAL ALL FUNDS . . . . . . . . . . 7,300,000

MILITARY READINESS AND RESPONSE
APPROVED SALARY RATE 4,113,925

2950 SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND . . . . . 4,643,081
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . . . . . . . . 1,193,100

2951 OTHER PERSONAL SERVICES
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . . . . . . . . 18,172

2952 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,690,563
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . . . . . . . . 95,005

2953 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 162,810

2954 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 15,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . . . . . . . . 63,678

2955 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 3,059,900

2956 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 333,500
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . . . . . . . . 85,000

2957 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 1,860,940
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . . . . . . . . 205,000

2958 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . . . . . . . . 561,014

2959 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 30,744
FROM CAMP BLANDING MANAGEMENT
TRUST FUND . . . . . . . . . . . . 7,827

2961 FIXED CAPITAL OUTLAY
DESIGN - BUILD - SPECIAL FORCES
HEADQUARTERS
FROM GENERAL REVENUE FUND . . . . . 2,500,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND . . . . . 17,296,538
FROM TRUST FUNDS . . . . . . . . . . 2,228,796
TOTAL POSITIONS . . . . . . . . . . 108.00
TOTAL ALL FUNDS . . . . . . . . . . 19,525,334

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 1,882,498

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## SECTION 6 - GENERAL GOVERNMENT

### 2962 SALARIES AND BENEFITS
- **POSITIONS**: 26.00
- **FROM GENERAL REVENUE FUND**: 2,601,986

### 2963 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**: 54,533

### 2964 EXPENSES
- **FROM GENERAL REVENUE FUND**: 698,015

### 2965 OPERATING CAPITAL OUTLAY
- **FROM GENERAL REVENUE FUND**: 108,126

### 2966 SPECIAL CATEGORIES
- **ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND**: 25,000
- **INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND**: 48,437
- **LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND**: 5,000
- **CONTRACTED SERVICES FROM GENERAL REVENUE FUND**: 30,200
- **MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND**: 22,000
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND**: 10,000
- **WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND**: 171,597
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND**: 8,904
- **DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND**: 1,179

### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
- **FROM GENERAL REVENUE FUND**: 3,784,977
- **TOTAL POSITIONS**: 26.00
- **TOTAL ALL FUNDS**: 3,784,977

### FEDERAL/STATE COOPERATIVE AGREEMENTS
- **APPROVED SALARY RATE**: 10,750,544

### 2975 SALARIES AND BENEFITS
- **POSITIONS**: 325.00
- **FROM GENERAL REVENUE FUND**: 447,950
- **FROM FEDERAL GRANTS TRUST FUND**: 14,279,093

### 2976 OTHER PERSONAL SERVICES
- **FROM FEDERAL GRANTS TRUST FUND**: 87,000

### 2977 EXPENSES
- **FROM GENERAL REVENUE FUND**: 221,540
- **FROM FEDERAL GRANTS TRUST FUND**: 12,343,186

### 2978 OPERATING CAPITAL OUTLAY
- **FROM FEDERAL GRANTS TRUST FUND**: 683,752

### 2979 FOOD PRODUCTS
- **FROM FEDERAL GRANTS TRUST FUND**: 450,000

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**SECTION 6 - GENERAL GOVERNMENT**

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>2980</strong> SPECIAL CATEGORIES</td>
<td><strong>ACQUISITION OF MOTOR VEHICLES</strong></td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>640,131</td>
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<tr>
<td><strong>2981</strong> SPECIAL CATEGORIES</td>
<td><strong>CONTRACTED SERVICES</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,443,150</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>5,755,765</td>
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From the nonrecurring general revenue funds in Specific Appropriation 2981, $750,000 is provided for the Forward March Program and $1,250,000 is provided for the About Face Program.

<table>
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<tr>
<th>Special Categories</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>2982</strong> SPECIAL CATEGORIES</td>
<td><strong>MAINTENANCE AND OPERATIONS CONTRACTS</strong></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>920,000</td>
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<tr>
<td><strong>2983</strong> SPECIAL CATEGORIES</td>
<td><strong>LEASE OR LEASE-PURCHASE OF EQUIPMENT</strong></td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>30,000</td>
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<tr>
<td><strong>2984</strong> SPECIAL CATEGORIES</td>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</strong></td>
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<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td><strong>2984A</strong> FIXED CAPITAL OUTLAY</td>
<td><strong>FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION</strong></td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>7,000,000</td>
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<tr>
<td><strong>2984B</strong> FIXED CAPITAL OUTLAY</td>
<td><strong>CONSTRUCTION - SCOUT/RECONNAISSANCE (RECCE) GUNNERY COMPLEX</strong></td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>16,000,000</td>
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<tr>
<td><strong>2984C</strong> FIXED CAPITAL OUTLAY</td>
<td><strong>CONSTRUCTION - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING</strong></td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>8,100,000</td>
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<tr>
<td><strong>TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS</strong></td>
<td><strong>FROM GENERAL REVENUE FUND</strong></td>
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<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
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<td></td>
<td>TOTAL POSITIONS</td>
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<td></td>
<td>TOTAL ALL FUNDS</td>
</tr>
<tr>
<td><strong>TOTAL: MILITARY AFFAIRS, DEPARTMENT OF</strong></td>
<td><strong>FROM GENERAL REVENUE FUND</strong></td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
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<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
</tr>
<tr>
<td></td>
<td>TOTAL APPROVED SALARY RATE</td>
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**PUBLIC SERVICE COMMISSION**

**PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES**

<table>
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<th>Special Categories</th>
<th>Amount</th>
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<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
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<tr>
<td><strong>2985</strong> SALARIES AND BENEFITS POSITIONS</td>
<td>FROM REGULATORY TRUST FUND</td>
</tr>
<tr>
<td><strong>2986</strong> EXPENSES</td>
<td>FROM REGULATORY TRUST FUND</td>
</tr>
<tr>
<td><strong>2987</strong> SPECIAL CATEGORIES</td>
<td><strong>CONTRACTED SERVICES</strong></td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td>6,859</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From Trust Funds</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2988</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
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<td>3,703</td>
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<tr>
<td>2989</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
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From the funds provided in Specific Appropriation 2993A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes. The Public Service Commission may also purchase for replacement one motor vehicle that is inoperable due to a traffic accident.

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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

LEGAL SERVICES

APPROVED SALARY RATE 1,753,578

2999 SALARIES AND BENEFITS POSITIONS 29.00 FROM REGULATORY TRUST FUND 2,287,234

3000 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND 17,000

3001 EXPENSES FROM REGULATORY TRUST FUND 349,325

3002 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND 37,955

3003 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND 6,176

3004 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND 10,040

TOTAL: LEGAL SERVICES FROM TRUST FUNDS 2,707,730 TOTAL POSITIONS 29.00 TOTAL ALL FUNDS 2,707,730

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,447,565

3005 SALARIES AND BENEFITS POSITIONS 147.00 FROM REGULATORY TRUST FUND 9,818,141

3006 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND 86,330

3007 EXPENSES FROM REGULATORY TRUST FUND 1,301,883

3008 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND 181,968

3009 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND 31,494

3010 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND 46,026

TOTAL: UTILITY REGULATION FROM TRUST FUNDS 11,465,842 TOTAL POSITIONS 147.00 TOTAL ALL FUNDS 11,465,842

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,513,842

3011 SALARIES AND BENEFITS POSITIONS 30.00 FROM REGULATORY TRUST FUND 2,043,178

CODING: Language stricken has been vetoed by the Governor
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The funds in Specific Appropriation 3022A are provided to the [Ch. 2014-51 LAWS OF FLORIDA Ch. 2014-51]

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

Department of Revenue to pay for tenant broker services for lease actions for the following five leases: 730:0339 in Port Charlotte, 730:0378 in Naples, 730:0379 in Lake City, 730:0362 in Miami, and 730:0376 in Woodland Park, New Jersey.

3023 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 16,864

3024 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 1,395,366
FROM FEDERAL GRANTS TRUST FUND . . . . . . 142,734
FROM OPERATING TRUST FUND . . . . . . . . 224,985

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 12,215,500
FROM TRUST FUNDS . . . . . . . . . . . . . . 13,219,568
TOTAL POSITIONS . . . . . . . . . . . . . . . 259.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 25,435,068

PROPERTY TAX OVERSIGHT
APPROVED SALARY RATE 7,786,251

3025 SALARIES AND BENEFITS POSITIONS 169.00
FROM GENERAL REVENUE FUND . . . . . . . . 10,607,175
FROM CERTIFICATION PROGRAM TRUST FUND . . . . . . . . 207,714

3026 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 21,170

3027 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 852,211

3028 AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING
FROM GENERAL REVENUE FUND . . . . . . . . 173,900
FROM CERTIFICATION PROGRAM TRUST FUND . . . . . . . . 876,266

From the funds in Specific Appropriation 3028, $173,900 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3029 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 16,012

3030 SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 485,000

3031 SPECIAL CATEGORIES CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 258,311

3032 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 148,036

3033 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 22,000

3034 SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS
FROM GENERAL REVENUE FUND . . . . . . . . 300,000
### SECTION 6 - GENERAL GOVERNMENT

#### 3035 SPECIAL CATEGORIES

- **Fiscally Constrained Counties**
  - From General Revenue Fund: 23,200,000

#### TOTAL: Property Tax Oversight

- From General Revenue Fund: 35,598,815
- Trust Funds: 1,568,980
- **Total Positions**: 169.00
- **Total All Funds**: 37,167,795

### Child Support Enforcement

- **Approved Salary Rate**: 75,171,735

#### 3036 Salaries and Benefits

- Positions: 2,288.00
  - From General Revenue Fund: 34,912,783
  - From Child Support Enforcement Application and Program Revenue Trust Fund: 1,476,492
  - From Federal Grants Trust Fund: 70,919,093

#### 3037 Other Personal Services

- From General Revenue Fund: 280,411
  - From Child Support Enforcement Application and Program Revenue Trust Fund: 175,833
  - From Federal Grants Trust Fund: 973,486

#### 3038 Expenses

- From General Revenue Fund: 8,333,760
  - From Child Support Enforcement Application and Program Revenue Trust Fund: 13,336
  - From Federal Grants Trust Fund: 16,735,178

#### 3039 Operating Capital Outlay

- From General Revenue Fund: 189,648
  - From Federal Grants Trust Fund: 519,012

#### 3040 Special Categories

- **Transfer General Revenue to Child Support Enforcement**
  - From General Revenue Fund: 2,241,987

#### 3041 Special Categories

- **Child Support Enforcement Annual Fee**
  - From General Revenue Fund: 2,080,000

#### 3042 Special Categories

- **Purchase of Services - Child Support Enforcement**
  - From General Revenue Fund: 17,873,848
  - From Child Support Incentive Trust Fund: 30,782,300
  - From Child Support Enforcement Application and Program Revenue Trust Fund: 1,327,254
  - From Clerk of the Court Child Support Enforcement Collection System Trust Fund: 1,057,098
  - From Federal Grants Trust Fund: 67,162,342
  - From Operating Trust Fund: 92,000

#### 3043 Special Categories

- **Risk Management Insurance**
  - From General Revenue Fund: 314,137
  - From Federal Grants Trust Fund: 609,794

#### 3044 Special Categories

- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 98,994
  - From Federal Grants Trust Fund: 192,164

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SECTION 6 - GENERAL GOVERNMENT

3045 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST FUND 750,000

3046 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 78,592
FROM FEDERAL GRANTS TRUST FUND 152,577

3047 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 211,757
FROM FEDERAL GRANTS TRUST FUND 411,056

The funds provided in Specific Appropriation 3047 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 66,615,917
FROM TRUST FUNDS 193,349,015
TOTAL POSITIONS 2,288.00
TOTAL ALL FUNDS 259,964,932

GENERAL TAX ADMINISTRATION
APPROVED SALARY RATE 93,109,623

3048 SALARIES AND BENEFITS
POSITIONS 2,247.00
FROM GENERAL REVENUE FUND 79,858,396
FROM FEDERAL GRANTS TRUST FUND 19,590,240
FROM OPERATING TRUST FUND 29,901,420

From the funds provided in Specific Appropriation 3048, $2,500,000 from the General Revenue Fund and 2,300,000 in salary rate are provided to the Department of Revenue to expand and realign the number of job classifications in the current tax auditor series and related positions that perform general tax auditing functions. The funds and rate shall be placed in reserve. The Department of Revenue may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon the submission of a plan that describes the proposed expansion and realignment of job classifications in the tax auditor series and related positions, establishes starting salary guidelines for each created job classification, provides objective standards for each classification, and describes the promotion process and associated salary increases. The plan for describing the use of the funds shall be submitted to the chair of the Senate Committee on Appropriations, the chair of House Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services is directed to assist the Department of Revenue in the implementation of new job classifications as approved in the plan.

3049 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,292
FROM OPERATING TRUST FUND 72,100

3050 EXPENSES
FROM GENERAL REVENUE FUND 2,860,879
FROM FEDERAL GRANTS TRUST FUND 4,440,366
FROM OPERATING TRUST FUND 13,809,093

3051 AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/DISTRIBUTION TO CLERKS OF COURT
FROM THE CLERKS OF THE COURT TRUST FUND 32,500,000

3052 AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND 18,507,042

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3053 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 592,958

3054 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 374,256
FROM FEDERAL GRANTS TRUST FUND . . . 27,701
FROM OPERATING TRUST FUND . . . . . 473,081

3055 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . 57,988

From the funds provided in Specific Appropriation 3055, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

3056 SPECIAL CATEGORIES
ONE STOP BUSINESS REGISTRATION PORTAL
FROM GENERAL REVENUE FUND . . . . . 837,150

From the funds in Specific Appropriation 3056, $837,150 in nonrecurring general revenue funds is provided for the One-Stop Business Registration Portal project. Of these funds, $537,150 shall be placed in reserve. The Department of Revenue, in collaboration with the Department of Business and Professional Regulation, shall use an amount not to exceed $300,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the Department of Revenue’s One-Stop Business Registration Portal project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through March 1, 2014, an analysis of any gaps between the current project scope and the required functionality of the One-Stop Business Registration Portal pursuant to section 288.109, Florida Statutes, and a recommendation of action to remediate any variances between the current project scope and the required functionality. The Department of Revenue must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014. Contingent upon the submission of the assessment results, the Department of Revenue is authorized to submit budget amendments to the Legislative Budget Commission requesting release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.

3057 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,024,904
FROM FEDERAL GRANTS TRUST FUND . . . 1,357,735
FROM OPERATING TRUST FUND . . . . . 2,476,989

3058 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND . . . . . 2,000,000

3059 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,022,041
FROM OPERATING TRUST FUND . . . . . 615,827

3060 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 214,749
FROM OPERATING TRUST FUND . . . . . 127,251

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: GENERAL TAX ADMINISTRATION**

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**Program: Information Services Program**

**Information Technology**

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The funds provided in Specific Appropriation 3070 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

**TOTAL: Information Technology**

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**Coding: Language stricken has been vetoed by the Governor**
### Section 6 - General Government

**Total: Revenue, Department of**
- **From General Revenue Fund**: $208,679,785
- **From Trust Funds**: $350,698,432

**Total Positions**: 5,133.00

**Total All Funds**: $559,378,217

**Total Approved Salary Rate**: $197,308,329

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**State, Department of**

**Program: Office of the Secretary and Administrative Services**

**Executive Direction and Support Services**

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<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$5,031,087</td>
</tr>
</tbody>
</table>

**3071 Salaries and Benefits**
- **Positions**: 93.00
- **From General Revenue Fund**: $4,953,555
- **From Federal Grants Trust Fund**: $1,202,389
- **From Grants and Donations Trust Fund**: $449,533
- **From Records Management Trust Fund**: $85,431

**3072 Other Personal Services**
- **From Federal Grants Trust Fund**: $12,661
- **From Grants and Donations Trust Fund**: $67,733

**3073 Expenses**
- **From General Revenue Fund**: $632,000
- **From Federal Grants Trust Fund**: $6,555

**3074 Operating Capital Outlay**
- **From General Revenue Fund**: $1,250

**3075 Special Categories**
- **Acquisition of Motor Vehicles**
  - **From General Revenue Fund**: $21,000

**3076 Special Categories**
- **Transfer to Division of Administrative Hearings**
  - **From General Revenue Fund**: $6,966

**3077 Special Categories**
- **Contracted Services**
  - **From General Revenue Fund**: $28,574

**3078 Special Categories**
- **Litigation Expenses**
  - **From General Revenue Fund**: $500,000

**3079 Special Categories**
- **Risk Management Insurance**
  - **From General Revenue Fund**: $32,676

**3080 Special Categories**
- **Lease or Lease-Purchase of Equipment**
  - **From General Revenue Fund**: $28,529

**3081 Special Categories**
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - **From General Revenue Fund**: $27,194
  - **From Federal Grants Trust Fund**: $3,806

**3082 Data Processing Services**
- **Other Data Processing Services**
  - **From General Revenue Fund**: $15,000

**3083 Data Processing Services**
- **Northwood Shared Resource Center**
  - **From General Revenue Fund**: $1,001,175
  - **From Grants and Donations Trust Fund**: $92,806

---

**Coding:** Language stricken has been vetoed by the Governor
### Section 6 - General Government

#### Total: Executive Direction and Support Services

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Trust Funds</td>
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**Total Positions**: 93.00

**Total All Funds**: 9,168,833

#### Program: Elections

**Approvals Salary Rate**: 2,155,709

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<thead>
<tr>
<th>Salaries and Benefits</th>
<th>Positions</th>
<th>Amount</th>
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<tr>
<td>From General Revenue Fund</td>
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<td>1,164,405</td>
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<thead>
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<th>Other Personal Services</th>
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<td>From General Revenue Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
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<tr>
<td>From General Revenue Fund</td>
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<thead>
<tr>
<th>Aid to Local Governments</th>
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<td>Special Elections</td>
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<td>From Federal Grants Trust Fund</td>
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<thead>
<tr>
<th>Special Categories</th>
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<tbody>
<tr>
<td>Advertising of Proposed Amendments to the Constitution</td>
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<table>
<thead>
<tr>
<th>Special Categories</th>
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<tbody>
<tr>
<td>Voting Systems Assistance</td>
<td>525,000</td>
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<table>
<thead>
<tr>
<th>Special Categories</th>
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<tbody>
<tr>
<td>Statewide Voter Registration System - Help America Vote Act (HAVA)</td>
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<th>Special Categories</th>
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<td>Contracted Services</td>
<td>283,502</td>
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<td>From Federal Grants Trust Fund</td>
<td>300,058</td>
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<tr>
<th>Special Categories</th>
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<tbody>
<tr>
<td>Assistance for Individuals with Disabilities</td>
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<table>
<thead>
<tr>
<th>Special Categories</th>
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<td>Risk Management Insurance</td>
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<th>Special Categories</th>
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<tr>
<td>Election Fraud Prevention</td>
<td>445,379</td>
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<tr>
<th>Special Categories</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>29,669</td>
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<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and AIDS - Federal Election Activities (Help America Vote Act)</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing election materials; completing or updating voter registration systems; and certification of voting equipment.

**Coding**: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3098 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 8,252
FROM FEDERAL GRANTS TRUST FUND . . 5,701

3099 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND . . . . . 66,941

3100 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM FEDERAL GRANTS TRUST FUND . . 40,374

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND . . . . . 6,293,410
FROM TRUST FUNDS . . . . . . . . . . 10,308,077
TOTAL POSITIONS . . . . . . . . . . 56.00
TOTAL ALL FUNDS . . . . . . . . . . 16,601,487

PROGRAM: HISTORICAL RESOURCES
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
APPROVED SALARY RATE 1,941,003

3101 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND . . . . . 1,101,049
FROM FEDERAL GRANTS TRUST FUND . . . 342,526
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,381,495

3102 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 59,317
FROM FEDERAL GRANTS TRUST FUND . . . 388,090
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,348,106

3103 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 216,941
FROM FEDERAL GRANTS TRUST FUND . . . 471,690

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### FROM GRANTS AND DONATIONS TRUST FUND

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>3104</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>15,625</td>
</tr>
<tr>
<td>3105</td>
<td>LUMP SUM HISTORIC PROPERTIES MAINTENANCE</td>
<td>500,000</td>
</tr>
<tr>
<td>3106</td>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>226,258</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>39,245</td>
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<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>3107</td>
<td>GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,887,901</td>
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<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>118,250</td>
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</table>

From the funds in Specific Appropriation 3107, $1,500,000 of recurring general revenue funds and $344,301 of nonrecurring general revenue funds are provided for the 2014-2015 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:

- Captain Hendry House Rehabilitation - LaBelle................. 43,600

### FROM FEDERAL GRANTS TRUST FUND

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>

### FROM GRANTS AND DONATIONS TRUST FUND

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>

### FROM FEDERAL GRANTS TRUST FUND

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>

From the funds in Specific Appropriation 3113A, $7,314,597 of nonrecurring general revenue funds are provided for the 2014-2015 Special Category Grants ranked list in its entirety, as provided on the Department of State website.

**CODING:** Language stricken has been vetoed by the Governor
The remaining nonrecurring general revenue funds in Specific Appropriation 3113A shall be allocated as follows:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Hacienda Hotel - Pasco County</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Historic Fulford Fountain Renovation - N. Miami Beach</td>
<td>205,000</td>
</tr>
<tr>
<td>Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project</td>
<td>200,000</td>
</tr>
<tr>
<td>Ponder House Renovations - St. Petersburg</td>
<td>100,000</td>
</tr>
<tr>
<td>Well's Built Museum</td>
<td>250,000</td>
</tr>
<tr>
<td>St. Augustine Lighthouse and Museum - Acquisition</td>
<td>150,000</td>
</tr>
<tr>
<td>St. Augustine Lighthouse and Museum - Maintenance/Repairs</td>
<td>150,000</td>
</tr>
<tr>
<td>McCullom Hall - City of Port Myers</td>
<td>500,000</td>
</tr>
<tr>
<td>Exterior Renovation, Government House Properties</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Phase 3 Restoration, Government House Properties</td>
<td>1,000,000</td>
</tr>
<tr>
<td>St. Augustine Historic Properties Infrastructure - Government House Properties</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Tampa Bay Baseball Museum at the Al Lopez House</td>
<td>50,000</td>
</tr>
<tr>
<td>Munroe Marine Stadium - Miami</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Addison Mizner's Memorial Fountain</td>
<td>350,000</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriations 3113A for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St. Joe mutually agreeing on the relocation site of the complex.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND . . . . . 18,603,371
FROM TRUST FUNDS . . . . . . . . . 5,321,599
TOTAL POSITIONS . . . . . . . . . 51.00
TOTAL ALL FUNDS . . . . . . . . . 23,924,970

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Approved Salary Rate</td>
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<tr>
<td>Salaries and Benefits</td>
<td>3114</td>
</tr>
<tr>
<td>Positions</td>
<td>103,00</td>
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<tr>
<td>From General Revenue Fund</td>
<td>5,084,339</td>
</tr>
<tr>
<td>Expenses</td>
<td>3115</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>Operating Capital Outlay</td>
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<tr>
<td>From General Revenue Fund</td>
<td>6,715</td>
</tr>
<tr>
<td>Special Categories</td>
<td>3117</td>
</tr>
<tr>
<td>Contracted Services</td>
<td>143,954</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>261,369</td>
</tr>
<tr>
<td>Special Categories</td>
<td>3118</td>
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<tr>
<td>RICO Act - Alien Corporations</td>
<td>86,755</td>
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<tr>
<td>From General Revenue Fund</td>
<td>5,880</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>3122</td>
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<tr>
<td>From General Revenue Fund</td>
<td>39,274</td>
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<tr>
<td>Data Processing Services</td>
<td>3123</td>
</tr>
<tr>
<td>Southwood Shared Resource Center</td>
<td>31,143</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
- **FROM GENERAL REVENUE FUND**: 7,363,231
- **TOTAL POSITIONS**: 103.00
- **TOTAL ALL FUNDS**: 7,363,231

#### PROGRAM: LIBRARY AND INFORMATION SERVICES

**LIBRARY, ARCHIVES AND INFORMATION SERVICES**

- **APPROVED SALARY RATE**: 2,878,597

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<thead>
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<th>Item Description</th>
<th>Source Fund</th>
<th>Amount</th>
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<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>GENERAL REVENUE FUND</td>
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<td>FEDERAL GRANTS TRUST FUND</td>
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<tr>
<td></td>
<td>RECORDS MANAGEMENT TRUST FUND</td>
<td>1,111,063</td>
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<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>GENERAL REVENUE FUND</td>
<td>73,251</td>
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<tr>
<td></td>
<td>FEDERAL GRANTS TRUST FUND</td>
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<td>RECORDS MANAGEMENT TRUST FUND</td>
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<td>EXPENSES</td>
<td>GENERAL REVENUE FUND</td>
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<td>FEDERAL GRANTS TRUST FUND</td>
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<tr>
<td></td>
<td>RECORDS MANAGEMENT TRUST FUND</td>
<td>519,849</td>
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#### AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - LIBRARY COOPERATIVES**

- **FROM GENERAL REVENUE FUND**: 2,000,000

**GRANTS AND AIDS - SUPPLEMENTAL LIBRARY GRANTS**

- **FROM GENERAL REVENUE FUND**: 350,000

Funds in Specific Appropriation 3127A shall be used to fund the Bookmobile Project for the Largo Public Library.

#### AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - LIBRARY GRANTS**

- **FROM GENERAL REVENUE FUND**: 27,409,823
- **FROM FEDERAL GRANTS TRUST FUND**: 2,400,606

**OPERATING CAPITAL OUTLAY**

- **FROM GENERAL REVENUE FUND**: 24,960
- **FROM FEDERAL GRANTS TRUST FUND**: 40,498
- **FROM RECORDS MANAGEMENT TRUST FUND**: 9,740

**SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

- **FROM GENERAL REVENUE FUND**: 126,633
- **FROM FEDERAL GRANTS TRUST FUND**: 494,687
- **FROM GRANTS AND DONATIONS TRUST FUND**: 100,000
- **FROM RECORDS MANAGEMENT TRUST FUND**: 187,059

**LIBRARY RESOURCES**

- **FROM GENERAL REVENUE FUND**: 484,388
- **FROM FEDERAL GRANTS TRUST FUND**: 3,167,945

**RISK MANAGEMENT INSURANCE**

- **FROM GENERAL REVENUE FUND**: 22,205

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

- **FROM GENERAL REVENUE FUND**: 18,101
- **FROM FEDERAL GRANTS TRUST FUND**: 7,308
- **FROM RECORDS MANAGEMENT TRUST FUND**: 3,724

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

- **FROM GENERAL REVENUE FUND**: 17,005

CODING: Language stricken has been vetoed by the Governor
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<th>Fund</th>
<th>Amount</th>
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<td>3134A</td>
<td>Library Grants</td>
<td>General Revenue Fund</td>
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<td>Trust Funds</td>
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<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>$8,449</td>
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Funds in Specific Appropriation 3134A are provided for the Public Library Construction grant list in compliance with section 257.191, Florida Statutes.

### Total: Library, Archives and Information Services

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<tr>
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<tr>
<td>Trust Funds</td>
<td>$10,144,026</td>
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**Total Positions:** 70.00

**Total All Funds:** $46,599,888

### Program: Cultural Affairs

#### Cultural Affairs

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<td>Approved Salary Rate</td>
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### Salaries and Benefits

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<td>Federal Grants Trust Fund</td>
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<tr>
<td>Grants and Donations Trust Fund</td>
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### Other Personal Services

<table>
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<tr>
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<tr>
<td>Grants and Donations Trust Fund</td>
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### Expenses

<table>
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<th>Amount</th>
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<tbody>
<tr>
<td>Expenses</td>
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<tr>
<td>Federal Grants Trust Fund</td>
<td>$24,568</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
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### Aid to Local Governments

<table>
<thead>
<tr>
<th>Position Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aid to Local Governments</td>
<td>$232,231</td>
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### Operating Capital Outlay

<table>
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<th>Position Type</th>
<th>Amount</th>
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</thead>
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<td>Operating Capital Outlay</td>
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### Special Categories

#### Special Categories

<table>
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<tr>
<td>Special Categories</td>
<td>$25,380,552</td>
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</tbody>
</table>

From the funds in Specific Appropriation 3140, $5,000,000 of recurring general revenue funds and $19,116,047 of nonrecurring general revenue funds are provided for the 2014-2015 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3140 shall be allocated as follows:

- Harry T & Harriette V Moore Foundation: $50,000
- Pensacola Little Theatre: $85,000
- History Miami - Operation Pedro Pan Exhibit: $300,000
- Holocaust Memorial - Miami Beach: $400,000
- The Bok Tower Garden Foundation, Inc., Polk County: $113,933
- Tampa Bay History Center: $115,572
- Margaret Benton Lincoln Theater: $200,000

**Coding:** Language stricken.
SECTION 6 - GENERAL GOVERNMENT

3140B SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND ........ 400,000

3141 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 90,709
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3142 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND ........ 750,000

From the funds in Specific Appropriation 3142, $250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.

3143 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 10,149

3143A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE TOURING PROGRAM
FROM GENERAL REVENUE FUND ........ 200,000

3143B SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND ........ 750,000

3144 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND ........ 257,000

3145 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 2,094
FROM GRANTS AND DONATIONS TRUST FUND ........ 5,796

3146 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 11,375
FROM FEDERAL GRANTS TRUST FUND . . . 1,720

3146A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND ........ 19,744,337

From the funds in Specific Appropriation 3146A, $10,781,584 of nonrecurring general revenue funds are provided for the 2014-2015 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3146A shall be allocated as follows:

**Largo Cultural Center** .................. 500,000
Palm Harbor Historical Society Museum ............... 387,753
Dunedin Fine Art Center, Inc. Expansion ............. 500,000
Clearwater Marine Aquarium .................................. 2,000,000
Military Museum of South Florida ..................... 1,075,000
The Circus Arts Conservatory - Circus Sarasota .... 1,000,000
Tarpon Springs Performing Arts Center ............... 500,000
Mahaffey Theater Improvements - St. Petersburg .... 500,000
MOSI - Design and Construction for STEAM Showcase and MOSI Technology Institute .......... 2,500,000

390 CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: CULTURAL AFFAIRS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>56,458,379</td>
<td>FROM TRUST FUNDS</td>
<td>2,334,291</td>
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<td>TOTAL POSITIONS</td>
<td>35.00</td>
<td>TOTAL ALL FUNDS</td>
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**TOTAL: STATE, DEPARTMENT OF**

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<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>132,422,172</td>
<td>FROM TRUST FUNDS</td>
<td>30,028,907</td>
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<tr>
<td>TOTAL POSITIONS</td>
<td>408.00</td>
<td>TOTAL ALL FUNDS</td>
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<td>TOTAL APPROVED SALARY RATE</td>
<td>16,915,978</td>
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**TOTAL OF SECTION 6**

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<td>FROM GENERAL REVENUE FUND</td>
<td>767,534,384</td>
<td>FROM TRUST FUNDS</td>
<td>3,589,627,372</td>
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<td>TOTAL POSITIONS</td>
<td>18,764.75</td>
<td>TOTAL ALL FUNDS</td>
<td>4,357,161,756</td>
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</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The funds provided in Specific Appropriations 3147 through 3214 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 6,029,253

3147 SALARIES AND BENEFITS POSITIONS 98.00
FROM GENERAL REVENUE FUND 3,254,951
FROM STATE COURTS REVENUE TRUST FUND 4,694,825

3148 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 241,025
FROM STATE COURTS REVENUE TRUST FUND 60,090

3149 EXPENSES
FROM GENERAL REVENUE FUND 679,331

3150 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 19,371

3151 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 380,039

3152 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND 15,000

Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 96,205

3154 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,044

3155 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 248,018

3156 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 46,468

3157 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,583

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SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND . . . . . . 5,012,035
FROM TRUST FUNDS . . . . . . . . . . 4,754,915
TOTAL POSITIONS . . . . . . . . . . 98.00
TOTAL ALL FUNDS . . . . . . . . . . 9,766,950

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 9,170,850
3158 SALARIES AND BENEFITS POSITIONS 174.50
FROM GENERAL REVENUE FUND . . . . . 2,743,188
FROM ADMINISTRATIVE TRUST FUND . . . 336,331
FROM STATE COURTS REVENUE TRUST FUND . . . . . 6,680,986
FROM COURT EDUCATION TRUST FUND . . 1,219,408
FROM FEDERAL GRANTS TRUST FUND . . . 1,254,763

From the funds in Specific Appropriation 3158 through 3168, the Office of the State Courts Administrator may expend up to $10,000 to issue a solicitation to review document integrity and authentication systems and technology available that may eliminate fraud in the processing of court documents. Under the direction of the Florida Courts Technology Commission, the Office of the State Courts Administrator shall develop specifications for the system and technology in consultation with the Department of Corrections and the Florida Clerks of Court. The Office of the State Courts Administrator may issue the solicitation no later than October 1, 2014, and shall follow a competitive solicitation process consistent with section 287.057, Florida Statutes.

3159 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 271,601
FROM ADMINISTRATIVE TRUST FUND . . . 225,104
FROM STATE COURTS REVENUE TRUST FUND . . . . . 31,473
FROM COURT EDUCATION TRUST FUND . . 105,540
FROM FEDERAL GRANTS TRUST FUND . . . 115,003

3160 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,360,304
FROM ADMINISTRATIVE TRUST FUND . . . 284,676
FROM COURT EDUCATION TRUST FUND . . 1,904,449
FROM FEDERAL GRANTS TRUST FUND . . . 504,704
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 142,355

3161 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 494,329
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM COURT EDUCATION TRUST FUND . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 111,376

3162 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 243,930
FROM ADMINISTRATIVE TRUST FUND . . . 151,000
FROM COURT EDUCATION TRUST FUND . . 106,105
FROM FEDERAL GRANTS TRUST FUND . . . 400,195
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 102,000

3163 SPECIAL CATEGORIES
FLORIDA CASES SOUTHERN 2ND REPORTER
FROM GENERAL REVENUE FUND . . . . . 589,570

3164 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 31,827

3165 SPECIAL CATEGORIES
COMPUTER SUBSCRIPTION SERVICES
FROM GENERAL REVENUE FUND . . . . . 181,450

3166 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 23,943

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SECTION 7 - JUDICIAL BRANCH

FROM COURT EDUCATION TRUST FUND . . . . 7,500
FROM FEDERAL GRANTS TRUST FUND . . . . 5,500

3167 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 34,862
FROM ADMINISTRATIVE TRUST FUND . . . 213
FROM COURT EDUCATION TRUST FUND . . . 3,984
FROM FEDERAL GRANTS TRUST FUND . . . 4,071

3168 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,574,617
FROM ADMINISTRATIVE TRUST FUND . . . 150,000
FROM FEDERAL GRANTS TRUST FUND . . . 80,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 7,549,621
FROM TRUST FUNDS . . . . . . . . . . 13,986,736
TOTAL POSITIONS . . . . . . . . . . 174.50
TOTAL ALL FUNDS . . . . . . . . . . 21,536,357

ADMINISTERED FUNDS - JUDICIAL
COURT OPERATIONS - ADMINISTERED FUNDS

3168A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND . . . . . 9,605,877

The funds in Specific Appropriation 3168A are provided for the restoration or replacement of small county courthouses.

Calhoun..................................................... 200,000
Jefferson................................................... 200,000
Washington............................................... 9,205,877

3169 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
POSITIONS 12.00

The positions authorized in Specific Appropriation 3169 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL
COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 29,666,003

3170 SALARIES AND BENEFITS
POSITIONS 445.00
FROM GENERAL REVENUE FUND . . . . . 22,086,758
FROM ADMINISTRATIVE TRUST FUND . . . 1,755,447
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . 15,886,737

3171 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 66,767

3172 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,146,562
FROM ADMINISTRATIVE TRUST FUND . . . 94,669

3173 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 85,364
FROM ADMINISTRATIVE TRUST FUND . . . 27,000

CODING: Language stricken has been vetoed by the Governor.
### SECTION 7 - JUDICIAL BRANCH

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Administrative Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3174</td>
<td>Compensation to Retired Judges</td>
<td>51,790</td>
<td>0</td>
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<tr>
<td>3175</td>
<td>Contracted Services</td>
<td>681,645</td>
<td>0</td>
</tr>
<tr>
<td>3176</td>
<td>Risk Management Insurance</td>
<td>149,062</td>
<td>0</td>
</tr>
<tr>
<td>3177</td>
<td>District Court of Appeal Law Library</td>
<td>162,797</td>
<td>0</td>
</tr>
<tr>
<td>3178</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>62,686</td>
<td>0</td>
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<tr>
<td>3179</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>100,698</td>
<td>2,145</td>
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<td>3180</td>
<td>Data Processing Services</td>
<td>171,100</td>
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<tr>
<td>3180A</td>
<td>Fixed Capital Outlay</td>
<td>7,145,763</td>
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</tbody>
</table>

**Note:** Funds in Specific Appropriation 3180A are provided for the construction of a new courthouse for the Fourth District Court of Appeal. The current 44-year-old building is experiencing a mold outbreak associated with an inadequate heating, ventilation, and air conditioning system, requires significant renovations to comply with the Americans With Disabilities Act (ADA), and requires renovations to address United States Marshals' Service security assessment deficiencies. The new courthouse will be located on a smaller footprint and will be more efficient than the current facility, resulting in immediate savings in operational and maintenance costs.

### Account 3181

**Fixed Capital Outlay**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Administrative Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Court of Appeals - Security Enhancements - Agency Managed</td>
<td>125,000</td>
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### Account 3183

**Fixed Capital Outlay**

<table>
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<th>Description</th>
<th>General Revenue Fund</th>
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</tr>
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<tbody>
<tr>
<td>3rd DCA - Court Building Remodeling for Security and Building System Upgrades - DMS MGD</td>
<td>2,092,495</td>
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### Account 3185

**Fixed Capital Outlay**

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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Heating Ventilating and Air Conditioning Replacement - DMS MGD</td>
<td>724,389</td>
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</table>

### Account 3185A

**Fixed Capital Outlay**

<table>
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<tr>
<th>Description</th>
<th>General Revenue Fund</th>
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<tbody>
<tr>
<td>Paved Surface Maintenance and Repair Statewide - DMS MGD</td>
<td>30,450</td>
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**TOTAL: Court Operations - Appellate Courts**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
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<tbody>
<tr>
<td>Total</td>
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<td>17,765,998</td>
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<tr>
<td>Total Positions</td>
<td>445.00</td>
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<td>Total All Funds</td>
<td>54,649,324</td>
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</table>
### SECTION 7 - JUDICIAL BRANCH

#### PROGRAM: TRIAL COURTS

#### COURT OPERATIONS - CIRCUIT COURTS

**APPROVED SALARY RATE** 196,205,932

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>3186</td>
<td><strong>SALARIES AND BENEFITS</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>196,598,906</td>
</tr>
<tr>
<td></td>
<td>From ADMINISTRATIVE TRUST FUND</td>
<td>75,219</td>
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<tr>
<td></td>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>61,018,694</td>
</tr>
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<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>6,438,389</td>
</tr>
<tr>
<td>3187</td>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,646,839</td>
</tr>
<tr>
<td></td>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>163,098</td>
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<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>25,748</td>
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<tr>
<td>3188</td>
<td><strong>EXPENSES</strong></td>
<td></td>
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<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,274,633</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>110,616</td>
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From the funds in Specific Appropriation 3188, $100,000 in nonrecurring general revenue funds is provided to train judges and staff on how to address co-occurring disorders in the criminal justice system.

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>3189</td>
<td><strong>OPERATING CAPITAL OUTLAY</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>286,883</td>
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<th>Item</th>
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<tr>
<td>3190</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
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</tr>
<tr>
<td></td>
<td>CIVIL TRAFFIC INFRACTION HEARING OFFICERS</td>
<td>2,123,854</td>
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<thead>
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<tr>
<td>3191</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>GRANTS AND AIDS - CHILD ADVOCACY CENTERS</td>
<td>5,588,240</td>
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</table>

From the funds in Specific Appropriation 3191, $3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to $25,000 of the funds in this line item for contract monitoring and oversight.

From the funds in Specific Appropriation 3191, $1,500,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa for child advocacy services.

From the funds in Specific Appropriation 3191, $100,000 in recurring general revenue funds and $250,000 in nonrecurring general revenue funds are provided to the Walton County Children's Advocacy Center for child advocacy services and construction of a new facility. The nonrecurring funding amount shall be matched with local in-kind funding on a dollar-for-dollar basis.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>3192</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
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<tr>
<td></td>
<td>COMPENSATION TO RETIRED JUDGES</td>
<td>2,219,249</td>
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<tbody>
<tr>
<td>3193</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
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</tr>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td>10,653,110</td>
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From the funds in Specific Appropriation 3193, $1,000,000 in recurring general revenue funds and $2,000,000 in nonrecurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

**CODING:** Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

From the funds in Specific Appropriation 3193, $600,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and $200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.

From the funds in Specific Appropriation 3193, $250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project.

From the funds in Specific Appropriation 3193, $5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3193A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 75,000

The funds in Specific Appropriation 3193A are provided to implement a 24x7 Sobriety Monitoring Program pilot in the 4th Judicial Circuit. The pilot program shall use evidence-based practices that are anticipated to result in a reduction in recidivism for substance abuse related crimes and an increase in public safety for the community. Funds shall be used to produce a statewide template demonstration video for the training of patrol and correctional officers; pay for the program's set-up costs incurred by law enforcement; pay for a law enforcement coordinator; and defray other implementation costs.

3193B SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND . . . . . 316,000

The funds in Specific Appropriation 3193B are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3194 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,259,321

3195 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND . . . . . 143,310

3196 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 183,834

3197 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,247,831

3198 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 19,765,532
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3199 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 649,085
FROM FEDERAL GRANTS TRUST FUND . . . 31,671

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### SECTION 7 - JUDICIAL BRANCH

#### 3200 DATA PROCESSING SERVICES
- **OTHER DATA PROCESSING SERVICES**
  - FROM GENERAL REVENUE FUND: **97,902**

#### TOTAL: COURT OPERATIONS - CIRCUIT COURTS
- FROM GENERAL REVENUE FUND: **252,129,529**
- FROM TRUST FUNDS: **68,972,293**
- TOTAL POSITIONS: **2,951.00**
- TOTAL ALL FUNDS: **321,101,822**

#### COURT OPERATIONS - COUNTY COURTS
- **APPROVED SALARY RATE**: **56,621,969**
- **3201 SALARIES AND BENEFITS**
  - POSITIONS: **644.00**
  - FROM GENERAL REVENUE FUND: **73,521,190**
  - FROM STATE COURTS REVENUE TRUST FUND: **7,112,488**
- **3202 EXPENSES**
  - FROM GENERAL REVENUE FUND: **3,123,912**
- **3203 SPECIAL CATEGORIES**
  - ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND: **75,000**
- **3204 SPECIAL CATEGORIES**
  - CONTRACTED SERVICES FROM GENERAL REVENUE FUND: **204,000**
- **3205 SPECIAL CATEGORIES**
  - RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND: **105,608**
- **3206 SPECIAL CATEGORIES**
  - LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND: **78,792**
- **3207 SPECIAL CATEGORIES**
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND: **142,655**
- **TOTAL: COURT OPERATIONS - COUNTY COURTS**
  - FROM GENERAL REVENUE FUND: **77,251,157**
  - FROM TRUST FUNDS: **7,112,488**
  - TOTAL POSITIONS: **644.00**
  - TOTAL ALL FUNDS: **84,363,645**

#### PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION
#### JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
- **APPROVED SALARY RATE**: **312,408**
- **3208 SALARIES AND BENEFITS**
  - POSITIONS: **5.00**
  - FROM GENERAL REVENUE FUND: **409,300**
- **3209 EXPENSES**
  - FROM GENERAL REVENUE FUND: **148,338**
- **3210 OPERATING CAPITAL OUTLAY**
  - FROM GENERAL REVENUE FUND: **1,638**
- **3211 SPECIAL CATEGORIES**
  - CONTRACTED SERVICES FROM GENERAL REVENUE FUND: **190,475**
- **3212 SPECIAL CATEGORIES**
  - RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND: **701**

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SECTION 7 - JUDICIAL BRANCH

3213 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 101,294

Funds in Specific Appropriation 3213 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3214 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,103

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 932,849
TOTAL POSITIONS . . . . . . . . . . 5.00
TOTAL ALL FUNDS . . . . . . . . . . 932,849

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND . . . . . 389,364,394
FROM TRUST FUNDS . . . . . . . . . . 112,592,430
TOTAL POSITIONS . . . . . . . . . . 4,329.50
TOTAL ALL FUNDS . . . . . . . . . . 501,956,824
TOTAL APPROVED SALARY RATE . . . . 298,006,415

TOTAL OF SECTION 7
FROM GENERAL REVENUE FUND . . . . . 389,364,394
FROM TRUST FUNDS . . . . . . . . . . 112,592,430
TOTAL POSITIONS . . . . . . . . . . 4,329.50
TOTAL ALL FUNDS . . . . . . . . . . 501,956,824

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SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2014-2015

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2014-2015 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2014-2015 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/1/14

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td>130,273</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>124,851</td>
</tr>
<tr>
<td>Chief Financial Officer</td>
<td>128,972</td>
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<tr>
<td>Attorney General</td>
<td>128,972</td>
</tr>
<tr>
<td>Chief Financial Officer</td>
<td>128,972</td>
</tr>
<tr>
<td>Public Service Commission Chair</td>
<td>131,036</td>
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<tr>
<td>Public Service Commission Chair</td>
<td>96,789</td>
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<tr>
<td>Commissioner - Parole</td>
<td>91,724</td>
</tr>
<tr>
<td>Criminal Conflict and Civil Regional Counsels</td>
<td>105,000</td>
</tr>
</tbody>
</table>

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2014, recurring funds are appropriated in Specific Appropriation 1981 to:

(a) The judicial branch in the amount of $5,589,397 from the General Revenue Fund and $2,543,217 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other governmental entities for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among the circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges, employed by each of those components of the judicial branch. The Chief Justice, based upon recommendations from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator, shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(b) The Justice Administration Commission in the amount of $9,061,650 from the General Revenue Fund and $1,838,350 from trust funds for salary adjustments for merit and retention, in the Assistant State Attorney, Assistant Public Defender, and Assistant Public Defender Chief job classes. The funds available for these adjustments shall be allocated proportionately among the State Attorney and Public Defender Offices, based upon the total number of filled, full-time-equivalent positions in those job classes. The Justice Administration Commission shall submit the plans adopted by each State Attorney and Public Defender for the distribution of such merit and retention salary adjustments in their offices pursuant to section 216.177(2), Florida Statutes.

(c) The Justice Administration Commission to grant a competitive pay adjustment of 2.5 percent of each Assistant Regional Counsel and Assistant Regional Counsel Chief’s base rate of pay on June 30, 2014.

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(d) Grant a competitive pay adjustment of 5.0 percent of each law enforcement employee's base rate of pay on June 30, 2014. "Law enforcement employee" means unit sworn officers of the Law Enforcement, Florida Highway Patrol, and Special Agent bargaining units, and non-unit sworn officers in the following class codes: 8522 (Law Enforcement Lieutenant); 8525 and 8632 (Law Enforcement Captain); 8526, 8626 and 8630 (Law Enforcement Major); 8584 (Special Agent Supervisor); 8590 (Inspector); and 8593 (Security Agent).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2014, through June 30, 2015, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, a State Group Health Maintenance Organization Standard Plans and a State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2014, through June 30, 2015, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2014, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Effective January 1, 2015, medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2014, through June 30, 2015.

1. State Paid Premiums

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $591.52 per month for individual coverage and $1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

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i. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $637.34 per month for individual coverage and $1,429.06 per month for family coverage.

ii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $714.55 per month for family coverage.

iii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $598.18 per month for individual coverage and $1,298.36 per month for family coverage.

iv. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $649.18 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premium for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be $8.34 for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $359.61 for "one eligible", $1,036.90 for "one under/one over", and $719.22 for "both eligible."

b. Effective July 1, 2014, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $271.07 for "one eligible", $849.19 for "one under/one over", and $542.15 for "both eligible."

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 106 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2014, for the coverage period beginning August 1,
2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $564.86 for individual coverage and $1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2014, through June 30, 2015, co-payments for the State Group Health Insurance Standard Plan shall be as follows:
   a. $7 co-payment for generic drugs with card;
   b. $30 for preferred brand name drug with card;
   c. $50 for nonpreferred brand name drug with card;
   d. $14 for generic mail-order drug;
   e. $60 for preferred brand name mail order drug;
   f. $100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2014, through June 30, 2015, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2014, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2014, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program to allow retail pharmacies to provide 90 day prescriptions for such drugs or unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning January 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be $14 for generic drugs with a card, $60 for preferred brand name drugs with a card, and $100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon House Bill 5003 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.
3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

5. PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2014-2015 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result

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of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, the Police Benevolent Association, and the Teamsters Local Union No. 2011, relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, and the Police Benevolent Association, relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

(c) No funding is provided in the General Appropriations Act to implement articles relating to changes in wages and health insurance for the Florida State Fire Service Association, the Federation of Public Employees, and the Florida Nurses Association, and relating to changes in health insurance for the Teamsters Local Union No. 2011.


SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. BROWARD COLLEGE - Acquire facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Southwest Center.

2. BROWARD COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, for the State Board of Education approved Automotive and Marine Center.

3. BROWARD COLLEGE - Construct a support services facility from local funds at the State Board of Education approved South Campus.

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4. DAYTONA STATE COLLEGE - Acquire land/facilities (450 and 805) and remodel for support space, from local funds, at the State Board of Education approved Daytona Beach Campus.

5. DAYTONA STATE COLLEGE - Acquire adjacent land to provide an additional entrance for the campus along SR 44, from local funds, at the State Board of Education approved DeLand Campus.

6. FLORIDA SOUTHWESTERN STATE COLLEGE - Construct a student activities facility from local funds at the State Board of Education approved Lee Campus.

7. INDIAN RIVER STATE COLLEGE - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved Main Campus, Chastain Center, Mueller Center, Marine Science Center and Dixon Hendry Center.

8. MIAMI DADE COLLEGE - Acquire land/facilities for future growth and development of a new campus/center in NE and/or NW Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

9. PASCO-HERNANDO STATE COLLEGE - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.

10. POLK STATE COLLEGE - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, support spaces, meeting room and parking, from local funds, at the State Board of Education approved Lake Wales Special Purpose Center.

11. POLK STATE COLLEGE - Acquire four (4) relocatables for instructional and support space from Florida Polytechnic University at the State Board of Education approved Lakeland Campus.

12. ST. JOHNS RIVER STATE COLLEGE - Construct student services and restroom addition to facility 1003 from local and Capital Outlay and Debt Service trust funds at the State Board of Education approved Palatka Campus.

13. TALLAHASSEE COMMUNITY COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Wakulla Center.

SECTION 11. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UNIVERSITY OF FLORIDA - Dasburg President's House - New residence for the University President, 8,500 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - President Residence - Addition to the existing President Residence, 6,300 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - Veterinary Academic Building Addition - 10,000 gsf addition to an existing facility for a clinical simulation program, located on the main campus

UNIVERSITY OF FLORIDA - Institute of Food and Agricultural Sciences - Shade House - Updated facilities needed to perform research and teaching activities, 58,120 gsf. Located at Lake Alfred.

FLORIDA STATE UNIVERSITY - Postal Services/Receiving - Warehouse-type space, 15,000 gsf. Located on the south side of the main campus.

FLORIDA ATLANTIC UNIVERSITY - Research Park Office Building - Office building in adjacent FAU Research Park to support university programs, 27,000 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Rosen Educational Facility - Office, Classrooms and Multipurpose space. 52,000 GSF. Located at Rosen College of Hospitality.

UNIVERSITY OF CENTRAL FLORIDA - Warehouse Support Building - Office and Warehouse space, 5490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Global UCF and Continual Education -
Offices, 52,490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Facilities Zone Maintenance Building - Offices, Support Space, 6,400 gsf

SECTION 12. The sum of $20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.

SECTION 13. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of chapter 2013-40, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose as provided in Specific Appropriation 94 of this Act.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2013-40, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.


SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 120A of chapter 2013-40, Laws of Florida, for the District Bandwidth Support and Technology Transformation Grants for Rural School Districts is hereby reverted and reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 17. The sum of $3,000,000 provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the Career and Education Planning System is hereby reverted. This section is effective upon becoming law.

SECTION 18. The sum of $1,400,000 from nonrecurring general revenue state matching funds is hereby appropriated to the Department of Education, Division of Vocational Rehabilitation in the Purchased Client Services category for Fiscal Year 2013-2014 to provide services to customers on waiting lists. This section is effective upon becoming law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 78A of chapter 2013-40, Laws of Florida, is hereby reverted and reappropriated for the Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose.


SECTION 22. There is hereby appropriated $696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated $14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.

SECTION 24. From the funds appropriated in Specific Appropriations 197, chapter 2013-40, Laws of Florida, $5,880,634 from the General Revenue Fund and $8,347,854 from the Medical Care Trust Fund is reverted due to CODING: Language stricken has been vetoed by the Governor
the federal Medicaid exclusion of Behavioral Health Overlay Services provided by the Department of Juvenile Justice. This section shall take effect upon becoming law.

SECTION 25. From the funds appropriated in Specific Appropriations 19 through 245 of chapter 2013-40, Laws of Florida, the amounts of $231,115,874 from the General Revenue Fund, $563,783,515 from the Medical Care Trust Fund, $49,800,000 from the Health Care Trust Fund, and $5,908,642 from the Refugee Assistance Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 26. From the funds appropriated in Specific Appropriations 174 through 179 of chapter 2013-40, Laws of Florida, the amounts of $343,209 from the General Revenue Fund and $3,824,386 from the Medical Care Trust Fund are hereby reverted from unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 27. There is hereby appropriated $33,720,851 in nonrecurring funds from the Grants and Donations Trust Fund and $49,664,042 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover inpatient hospital services and graduate medical education payments for Fiscal Year 2013-2014 for the teaching hospitals affiliated with physicians employed by or under contract with a medical school that received physician supplemental payments in Fiscal Year 2013-2014. Payments are contingent upon receipt of sufficient intergovernmental transfers within the Grants and Donations Trust Fund. This section shall take effect upon becoming law.

SECTION 28. The sum of $750,000 from the General Revenue Fund and $750,000 from the Operations and Maintenance Trust Fund provided to the Department of Children and Families in Specific Appropriation 281A of chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Department of Children and Families for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose.

SECTION 29. The unexpended balance in Specific Appropriation 267 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, Internet-based personal health record system for foster children shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose. This section shall take effect upon becoming law.

SECTION 30. The sum of $5,053,150 in the Federal Grants Trust Fund in Specific Appropriation 326 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for enhancements to Florida's Public Assistance Eligibility (FLORIDA) System shall revert and is appropriated to the department in the Computer Related Expenses category for Fiscal Year 2014-2015 for the same purpose.

SECTION 31. The sum of $500,000 from unexpended funds in the Federal Grants Trust Fund in Specific Appropriation 335 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for enhancement to Florida's Coalitions Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program shall revert immediately and is appropriated for Fiscal Year 2014-2015 for the same purpose.
revert and is appropriated in nonrecurring funds, along with $2,220,889 hereby appropriated in nonrecurring funds in the Federal Grants Trust Fund, to the community based care lead agencies for Fiscal Year 2013-14 for maintenance adoption subsidies. This section is effective upon becoming law.

SECTION 34. The sum of $1,000,000 from unexpended funds in Specific Appropriation 358 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2014-2015 in the Lump Sum Sexually Violent Predator Program category for operational costs.

SECTION 35. The sum of $1,726,038 in unexpended funds in Specific Appropriation 475B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 36. The sum of $23,200,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 to address the department’s projected current year operational deficits. This section shall take effect upon becoming law.

SECTION 37. The sum of $12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-40, Laws of Florida, for the Ready4Work re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the Ready4Work re-entry program.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-40, Laws of Florida, for the New Hope re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the New Hope re-entry program.

SECTION 40. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0407 as submitted on March 24, 2014, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 41. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0457 as submitted on April 17, 2014, by the Chief Justice on behalf of the State Courts System for approval by the Legislative Budget Commission. The Chief Justice shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 42. From Specific Appropriation 755 of chapter 2013-40, Laws of Florida, for Fiscal Year 2013-14, $450,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Second District, $240,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District, and $1,000,000 in general revenue is transferred to Public Defender Due Process Costs within the Justice Administrative Commission. This section is effective upon becoming law.

SECTION 43. The sum of $18,400,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 44. The sum of $14,228,487 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to address operational deficits due to funding changes resulting from a determination by the Centers for Medicare and Medicaid Services impacting youth in residential commitment programs that were receiving services through Medicaid. This section shall take effect upon becoming law.

SECTION 45. The unexpended balance of funds provided in Section 6, CODING: Language stricken has been vetoed by the Governor
chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Legal Affairs for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 47. The sum of $1,800,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the State Courts System to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.

SECTION 48. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0014, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456A of chapter 2008-152 and 1499 of chapter 2010-152, Laws of Florida, for maintenance and repairs of state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456B of chapter 2008-152 and 1437B of chapter 2011-69, Laws of Florida, for code and life safety repairs at state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 52. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of $100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Mid-Reach Segment, Brevard County Shore Protection Project.

B. The sum of $483,775 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Juno Beach Nourishment Project.

C. The sum of $20,050 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of $50,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Honeymoon Island Phase II Restoration Project.

E. The sum of $76,364 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

F. The sum of $912,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South End Palm Beach (Reach 8)
Restoration Project.

G. The sum of $6,106 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

H. The sum of $396,280 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

I. The sum of $31,197 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Collier County Beach Nourishment Project.

J. The sum of $34,357 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the South Marco Beach Nourishment Project.

K. The sum of $38,280 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

L. The sum of $11,066 from unexpended funds in Specific Appropriation 1653A of chapter 2011-69, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

From the total sum of funds reverted in this section, there is appropriated $31,116 in nonrecurring funds from the General Revenue Fund and $2,128,359 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance Program for Fiscal Year 2014-2015. These funds are in addition to the funds provided in Specific Appropriation 1653.

Funds in Specific Appropriation 1653 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department’s Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Beach/Brevard County Shore Protection Projects. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and this section shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed $1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and this section shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

SECTION 53. The Department of Environmental Protection is authorized to transfer $1,500,000 from the Conservation and Recreation Lands Trust Fund and $2,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for the Florida Forever program pursuant to section 411.
SECTION 54. The Department of Environmental Protection is authorized to transfer $12,500,000 from the Land Acquisition Trust Fund and $7,700,000 from the Water Management Lands Trust, and $10,500,000 from the Conservation and Recreation Lands Trust Fund to the Save Our Everglades Trust Fund for restoration projects in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLCOB) dated November 8, 2013. Funds shall be provided to the Restoration Strategy Regional Water Quality Plan and for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, wetland quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

SECTION 55. The Department of Environmental Protection is authorized to transfer up to $40,000,000 from the Internal Improvement Trust Fund from the sale of non-conservation lands to the Florida Forever Trust Fund for the Florida Forever program pursuant to section 216.181(12), Florida Statutes.

SECTION 56. The sums of $10,000,000 from non-bond proceed funds in Specific Appropriation 1657 of chapter 2008-152, Laws of Florida, and $10,000,000 from unexpended general revenue funds in Specific Appropriation 1544 of chapter 2013-40, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2014-15 in nonrecurring funds from the Florida Forever Trust Fund to the Department of Environmental Protection for the purpose of providing funds to water management districts for land acquisitions, including less-than-fee that provide water resource protection or ecosystem restoration. These funds are in addition to the funds provided in Specific Appropriation 1583.

SECTION 57. The unexpended balance of funds provided to the Department of Environmental Protection and approved in Budget Amendment EOG #B0113 for Fiscal Year 2013-2014 from the Internal Improvement Trust Fund for legal fees shall revert and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 58. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, for the BP for Natural Resource Damage Assessment shall revert on June 30, 2014, and is appropriated for Fiscal Year 2014-2015 to the Department of Environmental Protection for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640A of chapter 2013-40, Laws of Florida, for the Deep Creek and Fisheating Creek hybrid wetlands treatment projects shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, for the Danforth Creek Basin water project shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.


SECTION 62. The unexpended balance from Specific Appropriation 2375A of chapter 2013-40, Laws of Florida, provided to the Department of Financial Services for the Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for its original purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Revenue in Section 61 of chapter 2013-40, Laws of Florida and Specific Appropriation 3073G of chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal shall revert and are reappropriated for Fiscal Year 2014-2015 to the Department of Revenue for the same purpose. The funds shall be held in reserve. The Department of Revenue is authorized to submit budget amendments to the
Legislative Budget Commission requesting the release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that align with the recommended major project deliverables included in the third party assessment and include the cost of acquiring ongoing independent verification and validation project support.

SECTION 64. From the funds appropriated in Specific Appropriation 3004K of chapter 2013-40, Laws of Florida, $1,578,549 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.

SECTION 65. The unexpended balance of funds provided for the 2013-2014 fiscal year in Section 68 of Chapter 2013-40, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, shall revert on June 30, 2014 and is reappropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 66. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, $150,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately.

SECTION 67. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2014-0428 as submitted on March 31, 2014, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 68. The sum of $7,590,762 from the unexpended funds provided from the General Revenue Fund to the Department of Economic Opportunity in Specific Appropriation 2220 of Chapter 2013-40, Laws of Florida, and subsequently allocated by budget amendment EOG #2014-0027 shall revert immediately. This section shall take effect upon becoming law.


SECTION 71. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant in Specific Appropriation 2531A of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the division for the same purpose.


SECTION 74. The sum of $85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 75. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (08825) appropriation category in the Department of Transportation, shall revert...
immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 76. From the funds appropriated in Specific Appropriation 1947, of chapter 2013-40, Laws of Florida, that are held in reserve for Casualty Insurance Premium Deficit, $3,000,000 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 77. From the funds appropriated in Specific Appropriation 1950A, of chapter 2013-40, Laws of Florida, that are held in reserve for Employee Compensation and Benefits, $26,973,187 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 78. From the funds appropriated in chapter 2013-40, Laws of Florida, that are held in reserve for Risk Management Insurance, $582,225 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 79. There is hereby appropriated $4,500,000 in additional nonrecurring trust fund authority to implement section 8 (2)(b) of chapter 2013-40, Laws of Florida. This section shall take effect upon becoming law.

SECTION 80. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-B0411 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 81. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-B0416 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 82. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-B0446 as submitted on April 25, 2014, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0393 as submitted by the Governor on March 19, 2014, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0466 as submitted by the Governor on April 25, 2014, on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 85. The Legislature hereby adopts by reference for the 2013-2014 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2014-00090 as submitted on March 19, 2014, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall
modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2013-2014 fiscal year. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0299 as submitted on March 26, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0300 as submitted on April 3, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0369 as submitted on February 26, 2014, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0377 as submitted on March 5, 2014, by the Governor on behalf of the Florida Commission on Human Relations for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0400 as submitted on March 18, 2014, by the Governor on behalf of the Southwood Shared Resource Center for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0452 as submitted on April 16, 2014, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 92. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $281,751,367 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015:

**AGENCY FOR HEALTH CARE ADMINISTRATION**
- Grants and Donations Trust Fund........................................ 60,000,000
- Health Care Trust Fund.................................................. 5,000,000
- Medical Care Trust Fund.................................................. 15,000,000

**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**
- Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund........................................ 2,000,000
- Professional Regulation Trust Fund.................................... 2,500,000

**DEPARTMENT OF ECONOMIC OPPORTUNITY**
- State Economic Enhancement and Development Trust Fund........... 10,000,000
- Local Government Housing Trust Fund.................................. 91,853,337
- State Housing Trust Fund................................................ 14,298,030

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**
- Inland Protection Trust Fund............................................. 40,000,000

**DEPARTMENT OF FINANCIAL SERVICES**
- Anti-Fraud Trust Fund.................................................... 2,000,000
- Insurance Regulatory Trust Fund....................................... 25,100,000
- Regulatory Trust Fund/Office of Financial Regulation............. 3,000,000

**DEPARTMENT OF HEALTH**
- Biomedical Research Trust Fund........................................ 3,000,000
- Medical Quality Assurance Trust Fund................................ 5,000,000

**FISH AND WILDLIFE CONSERVATION COMMISSION**
- Invasive Plant Control Trust Fund...................................... 3,000,000

CODING: Language stricken has been vetoed by the Governor
Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2015, and fifty percent by June 30, 2015.

SECTION 93. The nonrecurring sums of $527,111 from General Revenue and $2,632,805 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR PERSONS WITH DISABILITIES
  General Revenue ........................................... 110,944
  Trust Funds ............................................... 73,962

DIVISION OF ADMINISTRATIVE HEARINGS
  Trust Funds ............................................... 40,715

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
  Trust Funds ............................................... 92,288

DEPARTMENT OF ECONOMIC OPPORTUNITY
  Trust Funds ............................................... 7,250

DEPARTMENT OF HEALTH
  Trust Funds ............................................... 904,051

DEPARTMENT OF REVENUE
  General Revenue ........................................... 416,167
  Trust Funds ............................................... 1,335,377

DEPARTMENT OF TRANSPORTATION
  Trust Funds ............................................... 179,162

This section shall take effect upon becoming law.

SECTION 94. The nonrecurring sums of $668,306 from General Revenue and $1,354,362 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through contract renegotiation efforts, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION
  General Revenue ........................................... 662,997
  Trust Funds ............................................... 1,282,679

DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES
  General Revenue ........................................... 925
  Trust Funds ............................................... 859

DEPARTMENT OF STATE
  General Revenue ........................................... 5,309
  Trust Funds ............................................... 859

DEPARTMENT OF FINANCIAL SERVICES - OFFICE OF FINANCIAL REGULATION
  Trust Funds ............................................... 49,931

OFFICE OF INSURANCE REGULATION
  Trust Funds ............................................... 49,931

This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer $214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2014-2015 as required by section 215.32(2)(c), Florida Statutes.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2014, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2014, then it shall operate retroactively to July 1, 2014.

TOTAL THIS GENERAL APPROPRIATION ACT
FROM GENERAL REVENUE FUND ............................... 27,906,288,393
FROM TRUST FUNDS ............................................ 49,174,793,731
TOTAL POSITIONS ............................................ 114,444.57
TOTAL ALL FUNDS ............................................. 77,081,082,124
TOTAL APPROVED SALARY RATE ............................... 4,969,122,916
ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/HB 5001 2014-15
($ IN MILLIONS)

<table>
<thead>
<tr>
<th>Item</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>Funds</th>
<th>Positions</th>
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<tbody>
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<td>A - STATE OPERATIONS</td>
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<td>.0</td>
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<td>9,163.0</td>
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<td>.0</td>
<td>5,721.3</td>
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<td>373.6</td>
<td>35,019.4</td>
<td>64,304.2</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>Funds</th>
<th>Positions</th>
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<tbody>
<tr>
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<td>30.1</td>
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<td>.0</td>
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<td>N - DEBT SERVICE</td>
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<td>315.4</td>
<td>903.4</td>
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

CODING: Language stricken has been vetoed by the Governor
### SECTION 1 - EDUCATION ENHANCEMENT

**Operating**

<table>
<thead>
<tr>
<th>Description</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aid to Loc Gov - Operation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total Aid to Loc Gov - Operation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payment of Pen, Ben &amp; Claims</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Payment of Pen, Ben &amp; Claims</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Pass Thru/ST &amp; Fed Funds</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Pass Thru/ST &amp; Fed Funds</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt Service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Debt Service</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Total Section 1</td>
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**Funding Source Recap**

<table>
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<th>Gen Revenue</th>
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<tr>
<td>Total Section 1</td>
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### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

**Operating**

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<tr>
<td>State Funds - Matching</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Trans/Recipient/Fed Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total State Operations</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Positions</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Aid to Loc Gov - Operation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payment of Pen, Ben &amp; Claims</td>
<td></td>
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</tr>
<tr>
<td>State Funds - Nonmatching</td>
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<tr>
<td>Total Payment of Pen, Ben &amp; Claims</td>
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<tr>
<td>Total Pynt of Pen, Ben &amp; Claims</td>
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<tr>
<td>State Funds - Nonmatching</td>
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<tr>
<td>Total Total Pynt of Pen, Ben &amp; Claims</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### OPERATING

<table>
<thead>
<tr>
<th>Description</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
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</thead>
<tbody>
<tr>
<td><strong>Pass Thru/ST &amp; Fed Funds</strong></td>
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<tr>
<td>State Funds - Nonmatching</td>
<td>2,823,166,322</td>
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<td><strong>Total Pass Thru/ST &amp; Fed Funds</strong></td>
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<td>Federal Funds</td>
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#### Fixed Capital Outlay

<table>
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<th>Gen Revenue</th>
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<th>All Funds</th>
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<td><strong>State Capital Outlay-Peco</strong></td>
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<tr>
<td>State Funds - Nonmatching</td>
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<tr>
<td><strong>Total State Capital Outlay-Peco</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Gen Revenue</th>
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<th>All Funds</th>
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<tr>
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<td>5,250,000</td>
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<td>5,250,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
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</thead>
<tbody>
<tr>
<td><strong>Debt Service</strong></td>
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<tr>
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<td><strong>Total Debt Service</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
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<th>All Funds</th>
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<tr>
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<table>
<thead>
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<tr>
<td><strong>Funding Source Recap</strong></td>
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<td>277,366,220</td>
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### SECTION 3 - HUMAN SERVICES

#### Operating

<table>
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<tr>
<th>Description</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
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<tbody>
<tr>
<td>State Operations</td>
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<tr>
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<td>Trans/Recipient/Fed Funds</td>
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**CODING:** Language stricken has been vetoed by the Governor.
## SUMMARY BY SECTION

(For Information Only)

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<td>TRUST FUNDS</td>
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<tr>
<td>ALL FUNDS</td>
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### SECTION 3 - HUMAN SERVICES

#### OPERATING

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<tr>
<td>STATE FUNDS - MATCHING</td>
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<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
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Total AID TO LOC GOV - OPERATION: 1,729,895,423

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<th>PYMT OF PEN, BEN &amp; CLAIMS</th>
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<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
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Total PYMT OF PEN, BEN & CLAIMS: 22,101,473

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<td>STATE FUNDS - MATCHING</td>
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<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
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Total PASS THRU/ST & FED FUNDS: 3,000,000

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<th>MEDICAID AND TANF</th>
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<td>STATE FUNDS - MATCHING</td>
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<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
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Total MEDICAID AND TANF: 5,813,994,894

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<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
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Total TRANS TO OTHER ENTITIES: 14,444,439

### FIXED CAPITAL OUTLAY

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<tr>
<td>FEDERAL FUNDS</td>
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Total STATE CAPITAL OUTLAY - DMS: 11,000,000

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<th>ST CAPITAL OUTLAY - AGENCY</th>
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<tr>
<td>FEDERAL FUNDS</td>
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Total ST CAPITAL OUTLAY - AGENCY: 9,124,092

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</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
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Total AID TO LOC GOVT-CAP OUTLAY: 23,587,500

CODING: Language stricken has been vetoed by the Governor
### SUMMARY BY SECTION

**FOR INFORMATION ONLY**

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<tr>
<th>GLS 5001 2014-15</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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#### SECTION 3 - HUMAN SERVICES

<table>
<thead>
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<th>POSITIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
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<td>TOTAL SECTION 3</td>
<td>8,269,903,402</td>
<td>23,608,064,363</td>
<td>33,088,575</td>
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**FUNDING SOURCE RECAP**

| STATE FUNDS - NONMATCHING | 748,582,182 | 866,036,971 | 1,612,619,153 |
| STATE FUNDS - MATCHING | 7,521,321,220 | 4,785,555,745 | 12,305,876,965 |
| FEDERAL FUNDS | 17,122,866,772 | 17,122,866,772 | 34,245,733,544 |
| TRANS/RECIPIENT/FED FUNDS | 836,604,875 | 836,604,875 | 1,673,209,750 |

**TOTAL SPENDING AUTHORIZATIONS**

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<tr>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<td>TOTAL OPERATING</td>
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<td>23,572,538,480</td>
<td>31,809,730,290</td>
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<tr>
<td>FIXED CAPITAL OUTLAY</td>
<td>32,711,592</td>
<td>35,525,883</td>
<td>68,237,475</td>
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#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**OPERATING**

<table>
<thead>
<tr>
<th>STATE OPERATIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE OPERATIONS</td>
<td>3,139,936,712</td>
<td>470,715,647</td>
<td>3,610,652,359</td>
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<table>
<thead>
<tr>
<th>AID TO LOCAL GOV - OPERATION</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>TOTAL AID TO LOCAL GOV - OPERATION</td>
<td>248,347,667</td>
<td>84,517,968</td>
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<table>
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<tr>
<th>PYMT OF PEN, BEN &amp; CLAIMS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
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<tbody>
<tr>
<td>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</td>
<td>38,034,082</td>
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<table>
<thead>
<tr>
<th>PASS THRU/ST &amp; FED FUNDS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL PASS THRU/ST &amp; FED FUNDS</td>
<td>52,062,275</td>
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<table>
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<th>TRANS TO OTHER ENTITIES</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tr>
<td>TOTAL TRANS TO OTHER ENTITIES</td>
<td>22,803,437</td>
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<td>51,978,649</td>
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<table>
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<th>FIXED CAPITAL OUTLAY - AGENCY</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>TOTAL FIXED CAPITAL OUTLAY - AGENCY</td>
<td>8,241,665</td>
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Coding: Language stricken has been vetoed by the Governor
### SUMMARY BY SECTION

(For Information Only)

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<thead>
<tr>
<th>CR/HB 5001 2014-15</th>
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<tbody>
<tr>
<td>GEN REVENUE</td>
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#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

##### FIXED CAPITAL OUTLAY

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<tr>
<th>DEBT SERVICE</th>
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</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<tr>
<td>TOTAL DEBT SERVICE</td>
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</table>

<table>
<thead>
<tr>
<th>POSITIONS</th>
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<tr>
<td>TOTAL SECTION 4</td>
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</table>

<table>
<thead>
<tr>
<th>FUNDING SOURCE RECAP</th>
</tr>
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<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>TOTAL SPENDING AUTHORIZATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
</tr>
<tr>
<td>FIXED CAPITAL OUTLAY</td>
</tr>
</tbody>
</table>

#### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

##### OPERATING

<table>
<thead>
<tr>
<th>STATE OPERATIONS</th>
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</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>POSITIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE OPERATIONS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AID TO LOC GOV - OPERATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
</tr>
</tbody>
</table>

| TOTAL AID TO LOC GOV - OPERATION | 33,155,571 | 106,641,122 | 139,796,693 |

<table>
<thead>
<tr>
<th>PASS THRU/ST &amp; FED FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
</tbody>
</table>

| TOTAL PASS THRU/ST & FED FUNDS | 1,082,542,178 | 1,082,542,178 |

<table>
<thead>
<tr>
<th>TRANS TO OTHER ENTITIES</th>
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<tr>
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<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
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</tbody>
</table>

| TOTAL TRANS TO OTHER ENTITIES | 59,598,733 | 104,400,919 | 163,999,652 |

##### FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>STATE CAPITAL OUTLAY - DMS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
</tbody>
</table>

| TOTAL STATE CAPITAL OUTLAY - DMS | 2,500,000 | 2,500,000 |
### SUMMARY BY SECTION

**FOR INFORMATION ONLY**

#### CR/HB 5001 2014-15

**SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION**

#### FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
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<td>59,750,000</td>
<td>251,084,353</td>
<td>310,834,353</td>
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<tr>
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<td>269,684,853</td>
<td>329,434,853</td>
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<td>6,305,056,836</td>
<td>6,317,056,836</td>
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<td>13,681,947</td>
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<td>TOTAL ST CAPITAL OUTLAY - DOT</td>
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<td>9,186,712,494</td>
<td>9,198,712,494</td>
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<td>AID TO LOC GOVT-CAP OUTLAY</td>
<td>165,250,707</td>
<td>457,113,793</td>
<td>622,364,500</td>
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<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
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<tr>
<td>TOTAL AID TO LOC GOVT-CAP OUTLAY</td>
<td>165,250,707</td>
<td>457,113,793</td>
<td>622,364,500</td>
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<tr>
<td>DEBT SERVICE</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
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<tr>
<td>TOTAL DEBT SERVICE</td>
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<td>FUNDING SOURCE Recap</td>
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<td>TRANS/RECIPIENT/FED FUNDS</td>
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<td>15,606,490</td>
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<td>TOTAL SPENDING AUTHORIZATIONS</td>
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#### SECTION 6 - GENERAL GOVERNMENT

#### OPERATING

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<tr>
<th>Description</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
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<td>794,263,201</td>
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### SUMMARY BY SECTION
(For Information Only)

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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>767,534,384</td>
<td>3,589,627,372</td>
<td>4,357,161,756</td>
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**SECTION 6 - GENERAL GOVERNMENT**

### OPERATING

#### PYMT OF PEN, BEN & CLAIMS

<table>
<thead>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tr>
<td>17,953,289</td>
<td>8,398,581</td>
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#### PASS THRU/ST & FED FUNDS

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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tr>
<td>300,000</td>
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#### TRANS TO OTHER ENTITIES

<table>
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<th>GEN REVENUE</th>
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<th>ALL FUNDS</th>
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<tr>
<td>300,000</td>
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### FIXED CAPITAL OUTLAY

#### STATE CAPITAL OUTLAY - DMS

<table>
<thead>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tr>
<td>17,572,275</td>
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#### ST CAPITAL OUTLAY - AGENCY

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<td>6,353,870</td>
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#### AID TO LOC GOVT-CAP OUTLAY

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<th>ALL FUNDS</th>
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#### DEBT SERVICE

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<th>ALL FUNDS</th>
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</table>

### TOTAL SECTION 6

<table>
<thead>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>767,534,384</td>
<td>3,589,627,372</td>
<td>4,357,161,756</td>
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</tbody>
</table>

**FUNDING SOURCE Recap**

<table>
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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tr>
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<td>3,032,168,216</td>
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**TOTAL SPENDING AUTHORIZATIONS**

<table>
<thead>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td>704,647,305</td>
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<td>4,201,581,130</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

<table>
<thead>
<tr>
<th>CR/HB 5001 2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GEN REVENUE</strong></td>
</tr>
<tr>
<td>---------------------</td>
</tr>
</tbody>
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**SECTION 7 - JUDICIAL BRANCH**

**OPERATING**

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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE OPERATIONS</td>
<td>363,025,194</td>
<td>102,765,144</td>
<td>465,790,338</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>2,110,990</td>
<td>2,110,990</td>
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<td>TRANS/RECIPIENT/FED FUNDS</td>
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<td>7,674,212</td>
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<td>112,550,346</td>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td>AID TO LOC GOV - OPERATION</td>
<td>15,269,117</td>
<td>15,269,117</td>
<td>30,538,234</td>
</tr>
<tr>
<td><strong>TOTAL AID TO LOC GOV - OPERATION</strong></td>
<td>15,269,117</td>
<td>15,269,117</td>
<td>30,538,234</td>
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<table>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
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<td>958,328</td>
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<td>FEDERAL FUNDS</td>
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<td>4,071</td>
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<td>31,671</td>
<td>63,342</td>
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<td>42,084</td>
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**FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
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<table>
<thead>
<tr>
<th>ST CAPITAL OUTLAY - AGENCY</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>ST CAPITAL OUTLAY - AGENCY</td>
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<tr>
<td>POSITIONS</td>
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<td>389,364,394</td>
<td>112,592,430</td>
<td>501,956,824</td>
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<th>FUNDING SOURCE Recap</th>
<th>GEN REVENUE</th>
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<th>ALL FUNDS</th>
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<tr>
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<td>389,364,394</td>
<td>102,771,486</td>
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CODING: Language stricken has been vetoed by the Governor
### SUMMARY FOR ALL SECTIONS
(For Information Only)

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<th>GEN REVENUE</th>
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<td>4,236,037,476</td>
<td>8,793,012,389</td>
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<tr>
<td>555,838,094</td>
<td>1,244,190,465</td>
<td>1,800,028,559</td>
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<tr>
<td>3,529,594,510</td>
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### ALL SECTIONS

#### OPERATING

**STATE OPERATIONS**

- **STATE FUNDS - NONMATCHING**
  - GEN REVENUE: 4,556,974,913
  - TRUST FUNDS: 4,236,037,476
  - ALL FUNDS: 8,793,012,389

- **STATE FUNDS - MATCHING**
  - GEN REVENUE: 555,838,094
  - TRUST FUNDS: 1,244,190,465
  - ALL FUNDS: 1,800,028,559

- **FEDERAL FUNDS**
  - GEN REVENUE: 3,529,594,510
  - TRUST FUNDS: 220,103,471
  - ALL FUNDS: 220,103,471

- **TRANS/RECIPIENT/FED FUNDS**

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<td>114,444,57</td>
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<tr>
<th>TOTAL STATE OPERATIONS</th>
<th>5,112,813,007</th>
<th>9,229,925,922</th>
<th>14,342,738,929</th>
</tr>
</thead>
</table>

#### AID TO LOC GOV - OPERATION

- **STATE FUNDS - NONMATCHING**
  - GEN REVENUE: 11,840,112,987
  - TRUST FUNDS: 3,457,147,803
  - ALL FUNDS: 15,297,260,790

- **STATE FUNDS - MATCHING**
  - GEN REVENUE: 1,491,867,800
  - TRUST FUNDS: 90,045,251
  - ALL FUNDS: 1,581,913,051

- **FEDERAL FUNDS**
  - GEN REVENUE: 3,031,170,056
  - TRUST FUNDS: 3,031,170,056

- **TRANS/RECIPIENT/FED FUNDS**

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<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tr>
<td>13,331,980,787</td>
<td>6,720,462,447</td>
<td>20,052,443,234</td>
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#### PYMT OF PEN, BEN & CLAIMS

- **STATE FUNDS - NONMATCHING**
  - GEN REVENUE: 232,950,462
  - TRUST FUNDS: 368,369,939
  - ALL FUNDS: 601,320,401

- **STATE FUNDS - MATCHING**
  - GEN REVENUE: 25,752,301
  - TRUST FUNDS: 1,700,000
  - ALL FUNDS: 27,452,301

- **FEDERAL FUNDS**
  - GEN REVENUE: 17,207,000
  - TRUST FUNDS: 17,207,000

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<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tr>
<td>258,702,763</td>
<td>387,304,956</td>
<td>646,007,719</td>
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#### PASS THRU/ST & FED FUNDS

- **STATE FUNDS - NONMATCHING**
  - GEN REVENUE: 2,826,466,322
  - TRUST FUNDS: 527,635,743
  - ALL FUNDS: 3,354,102,065

- **STATE FUNDS - MATCHING**
  - GEN REVENUE: 8,346,152
  - TRUST FUNDS: 8,346,152

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<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<td>3,516,231,014</td>
<td>3,516,231,014</td>
<td>6,342,462,028</td>
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</table>

#### MEDICAID AND TANF

- **STATE FUNDS - NONMATCHING**
  - GEN REVENUE: 10,978,249
  - TRUST FUNDS: 876,992
  - ALL FUNDS: 11,855,241

- **STATE FUNDS - MATCHING**
  - GEN REVENUE: 5,803,021,645
  - TRUST FUNDS: 3,516,175,079
  - ALL FUNDS: 9,319,196,724

- **FEDERAL FUNDS**
  - GEN REVENUE: 12,663,805,815
  - TRUST FUNDS: 12,663,805,815

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>5,813,994,894</td>
<td>16,773,867,274</td>
<td>22,587,862,168</td>
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#### TRANS TO OTHER ENTITIES

- **STATE FUNDS - NONMATCHING**
  - GEN REVENUE: 125,183,995
  - TRUST FUNDS: 138,779,629
  - ALL FUNDS: 264,963,624

- **STATE FUNDS - MATCHING**
  - GEN REVENUE: 12,491,857
  - TRUST FUNDS: 5,372,471
  - ALL FUNDS: 17,864,328

- **FEDERAL FUNDS**
  - GEN REVENUE: 48,873,132
  - TRUST FUNDS: 48,873,132

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>137,675,852</td>
<td>194,730,157</td>
<td>332,406,009</td>
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</table>

#### FIXED CAPITAL OUTLAY

- **STATE CAPITAL OUTLAY - DMS**
  - GEN REVENUE: 30,065,372
  - TRUST FUNDS: 8,173,159
  - ALL FUNDS: 38,238,531

- **STATE FUNDS - MATCHING**
  - GEN REVENUE: 3,850,000
  - TRUST FUNDS: 3,850,000

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>30,065,372</td>
<td>8,173,159</td>
<td>38,238,531</td>
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| 426 |

CODING: Language stricken has been vetoed by the Governor
### SUMMARY FOR ALL SECTIONS

*(FOR INFORMATION ONLY)*

<table>
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<th>CR/HB 5001 2014-15</th>
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<tr>
<td><strong>GEN REVENUE</strong></td>
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<td>Fixed Capital Outlay</td>
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<tr>
<td><strong>ST CAPITAL OUTLAY - AGENCY</strong></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
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<tr>
<td>State Funds - Matching</td>
</tr>
<tr>
<td>Federal Funds</td>
</tr>
<tr>
<td>Trans/Recipient/Fed Funds</td>
</tr>
<tr>
<td><strong>TOTAL ST CAPITAL OUTLAY - AGENCY</strong></td>
</tr>
<tr>
<td><strong>STATE CAPITAL OUTLAY - DOT</strong></td>
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<tr>
<td>State Funds - Nonmatching</td>
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<tr>
<td>State Funds - Matching</td>
</tr>
<tr>
<td>Federal Funds</td>
</tr>
<tr>
<td><strong>TOTAL STATE CAPITAL OUTLAY - DOT</strong></td>
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<tr>
<td><strong>STATE CAPITAL OUTLAY - PECO</strong></td>
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<tr>
<td>State Funds - Nonmatching</td>
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<td><strong>TOTAL STATE CAPITAL OUTLAY - PECO</strong></td>
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<td><strong>AID TO LOC GOVT-CAP OUTLAY</strong></td>
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<tr>
<td>State Funds - Nonmatching</td>
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<td>State Funds - Matching</td>
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<td><strong>TOTAL AID TO LOC GOVT-CAP OUTLAY</strong></td>
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<tr>
<td><strong>DEBT SERVICE</strong></td>
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<td>State Funds - Nonmatching</td>
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<tr>
<td><strong>TOTAL DEBT SERVICE</strong></td>
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<td><strong>TOTAL ALL SECTIONS</strong></td>
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<tr>
<td><strong>FUNDING SOURCE Recap</strong></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
</tr>
<tr>
<td>State Funds - Matching</td>
</tr>
<tr>
<td>Federal Funds</td>
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<tr>
<td>Trans/Recipient/Fed Funds</td>
</tr>
<tr>
<td><strong>TOTAL SPENDING AUTHORIZATIONS</strong></td>
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<td>Fixed Capital Outlay</td>
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CODING: Language stricken has been vetoed by the Governor
### SUMMARY BY SECTION BY DEPARTMENT

*FOR INFORMATION ONLY*

**CR/HB 5001 2014-15**

($ IN MILLIONS)

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>GENERAL</th>
<th>LOTTERY</th>
<th>PHCO</th>
<th>TOBACCO</th>
<th>TRUST</th>
<th>FUNDS</th>
<th>POSITIONS</th>
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<tr>
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<tr>
<td>SECTION 1</td>
<td>EDUCATION ENHANCEMENT</td>
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<td></td>
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<tr>
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<td>.0</td>
<td>.0</td>
<td>1,429.5</td>
<td>.0</td>
<td>1,429.5</td>
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<td>.0</td>
<td>1,429.5</td>
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<td>1,429.5</td>
</tr>
</tbody>
</table>

| SECTION 2 | EDUCATION (ALL OTHER FUNDS) |         |         |         |       |       |           |
| EDUCATION, DEPT OF | 14,471.8 | .0 | .0 | .0 | 1,429.5 | .0 | 1,429.5 | .0 |
| TOTAL SECTION 2 | 14,471.8 | .0 | .0 | .0 | 1,429.5 | .0 | 1,429.5 | .0 |

**EDUCATION RECAP**

- EDUCATION/EARLY LEARNING... | 555.6 | .0 | .0 | .0 | 466.1 | 1,021.7 | 100.00 |
- EDUCATION/PUBLIC SCHOOLS... | 10,383.7 | 563.1 | .0 | .0 | 2,033.6 | 4,747.2 | 12,980.5 | .0 |
- EDUCATION/COMM COLLEGES... | 892.1 | 255.0 | .0 | .0 | 315.6 | 1,044.7 | 1,359.8 |
- EDUCATION/UNIVERSITIES... | 2,203.7 | 284.8 | .0 | .0 | 1,866.3 | 4,354.8 | 6,158.1 |
- EDUCATION/OTHER.... | 436.5 | 326.6 | .0 | .0 | 381.2 | 1,144.3 | 1,525.5 |
| TOTAL EDUCATION RECAP | 14,471.8 | 1,429.5 | .0 | .0 | 4,747.2 | 20,648.5 | 2,413.25 |

| SECTION 3 | HUMAN SERVICES |         |         |         |       |       |           |
| AGENCY/HEALTH CARE ADMIN..... | 5,478.3 | .0 | .0 | .0 | 306.7 | 18,801.1 | 24,586.1 | 1,644.00 |
| AGENCY/PERSONS WITH DISABILITY | 488.7 | .0 | .0 | .0 | 661.1 | 1,149.8 | 2,865.50 |
| CHILDREN & FAMILIES........... | 1,633.6 | .0 | .0 | .0 | 1,240.9 | 2,874.5 | 11,863.50 |
| ELDER AFFAIRS, DEPT OF........ | 126.5 | .0 | .0 | .0 | 168.1 | 294.6 | 440.50 |
| HEALTH, DEPT OF.............. | 499.3 | .0 | .0 | .0 | 66.9 | 2,263.2 | 2,809.4 | 15,171.57 |
| VETERANS' AFFAIRS, DEPT OF... | 10.8 | .0 | .0 | .0 | 84.4 | 95.2 | 1,103.50 |
| TOTAL SECTION 3 | 8,237.2 | .0 | .0 | .0 | 373.6 | 23,198.9 | 31,809.7 | 33,088.57 |

| SECTION 4 | CRIMINAL JUSTICE AND CORRECTIONS |         |         |         |       |       |           |
| CORRECTIONS, DEPT OF......... | 2,158.9 | .0 | .0 | .0 | 71.3 | 2,330.2 | 23,729.00 |
| JUSTICE ADMINISTRATION........ | 700.9 | .0 | .0 | .0 | 134.4 | 835.3 | 10,345.75 |
| JUVENILE JUSTICE, DEPT OF.... | 391.0 | .0 | .0 | .0 | 155.6 | 546.6 | 3,265.50 |
| LAW ENFORCEMENT, DEPT OF..... | 98.0 | .0 | .0 | .0 | 161.1 | 259.1 | 1,769.00 |
| LEGAL AFFAIRS/ATTY GENERAL.... | 52.7 | .0 | .0 | .0 | 152.1 | 204.8 | 1,333.50 |
| PAROLE COMMISSION............ | 9.5 | .0 | .0 | .0 | 1.1 | 9.6 | 132.00 |
| TOTAL SECTION 4 | 3,411.1 | .0 | .0 | .0 | 874.5 | 4,085.6 | 40,554.75 |

| SECTION 5 | NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |         |         |         |       |       |           |
| AGRIC/CONSUMER SVS/COMM.... | 157.2 | .0 | .0 | .0 | 1,335.5 | 1,492.7 | 3,582.25 |
| ENVIR PROTECTION, DEPT OF.... | 92.6 | .0 | .0 | .0 | 405.4 | 498.0 | 3,095.00 |
| FISH/WILDLIFE CONSERV COMM... | 27.9 | .0 | .0 | .0 | 302.3 | 330.2 | 2,112.50 |
| TRANSPORTATION, DEPT OF....... | .0 | .0 | .0 | .0 | 746.0 | 746.0 | 6,504.00 |
| TOTAL SECTION 5 | 277.7 | .0 | .0 | .0 | 2,789.2 | 3,066.9 | 15,293.75 |

| SECTION 6 | GENERAL GOVERNMENT |         |         |         |       |       |           |
| ADMINISTERED FUNDS............. | 60.1 | .0 | .0 | .0 | 58.5 | 118.6 | .00 |
| BUSINESS/PROFESSIONAL REG.... | .4 | .0 | .0 | .0 | 147.2 | 147.5 | 1,616.25 |
| CITRUS, DEPT OF............ | .6 | .0 | .0 | .0 | 51.8 | 52.3 | 55.00 |
| ECONOMIC OPPORTUNITY....... | 37.4 | .0 | .0 | .0 | 1,078.1 | 1,115.4 | 1,619.50 |
| FINANCIAL SERVICES............ | 23.3 | .0 | .0 | .0 | 298.6 | 321.9 | 2,612.50 |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNдинG.

CODING: Language stricken has been vetoed by the Governor
### SUMMARY BY SECTION BY DEPARTMENT

(For Information Only)

**CR/HB 5001 2014-15**

($ in millions)

<table>
<thead>
<tr>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>Funds</th>
<th>Positions</th>
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<tr>
<td><strong>SECTION 6 - GENERAL GOVERNMENT</strong></td>
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<td>112.6</td>
<td>491.8</td>
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<tr>
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<td>27,481.6</td>
<td>1,429.5</td>
<td>.0</td>
<td>373.6</td>
<td>35,019.4</td>
<td>64,304.2</td>
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<tr>
<td><strong>FIXED CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>SECTION 1 - EDUCATION ENHANCEMENT</strong></td>
<td></td>
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</tr>
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<td>315.4</td>
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<td><strong>TOTAL SECTION 1</strong></td>
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<td>.0</td>
<td>.0</td>
<td>315.4</td>
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<tr>
<td><strong>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</strong></td>
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| **NOTE:** Amounts across and down may not equal due to rounding.
### SUMMARY BY SECTION BY DEPARTMENT

**(FOR INFORMATION ONLY)**

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### FIXED CAPITAL OUTLAY

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### TOTAL FIXED CAPITAL OUTLAY

| 424.7 | 315.4 | 1,443.0 | .0 | 10,593.9 | 12,776.9 | .0 |

### OPERATING AND FIXED CAPITAL OUTLAY

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**NOTE:** AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
### Operating and Fixed Capital Outlay

#### Summary by Section by Department

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<th>Department</th>
<th>Revenues (in millions)</th>
<th>Lottery (in millions)</th>
<th>PHC (in millions)</th>
<th>Tobacco (in millions)</th>
<th>Other Trust (in millions)</th>
<th>All Funds (in millions)</th>
<th>Positions</th>
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#### Operating by Section

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<th>Other Trust (in millions)</th>
<th>All Funds (in millions)</th>
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**Section 7 - Judicial Branch**

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<td>77,081.1</td>
<td>114,444.57</td>
</tr>
</tbody>
</table>

**Note:** Amounts across and down may not equal due to rounding.

Approved by the Governor June 2, 2014.
Filed in Office Secretary of State June 2, 2014.