An act making appropriations; providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, and supplemental appropriations for the period ending June 30, 2015, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing for contingent retroactive operation; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2015-2016 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 65 through 65B, 66 through 73, and 146, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
   CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
   OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
   DEBT SERVICE
   FROM EDUCATIONAL ENHANCEMENT TRUST
   FUND . . . . . . . . . . . . . . . 155,820,162

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2 FIXED CAPITAL OUTLAY
   DEBT SERVICE - CLASS SIZE REDUCTION
   LOTTERY CAPITAL OUTLAY PROGRAM
   FROM EDUCATIONAL ENHANCEMENT TRUST
   FUND . . . . . . . . . . . . . . . 151,262,548

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2015-2016 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . .6,648,447

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS . . . . . . . . . . 313,731,157

TOTAL ALL FUNDS . . . . . . . . . . 313,731,157

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 239,800,000

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2015-2016 academic year shall be as follows:

Academic Scholars
4-Year Institutions............................$103
2-Year Institutions.........................$ 63
Upper-Division Programs at Florida Colleges....$ 71
Career/Technical Centers....................$ 52

Medallion Scholars
4-Year Institutions............................$ 77
2-Year Institutions.........................$ 63
Upper-Division Programs at Florida Colleges....$ 53
Career/Technical Centers....................$ 39

Gold Seal Vocational Scholars
Career Certificate Program....................$ 39
Applied Technology Diploma Program.........$ 39
Technical Degree Education Program.........$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

5 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 5,308,663

From the funds provided in Specific Appropriation 5, $1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2015, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 52,715,310

Funds in Specific Appropriation 6 are allocated in Specific
### SECTION 1 - EDUCATION ENHANCEMENT

**Appropriation 71.** These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

| TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS | 297,823,973 |
| TOTAL ALL FUNDS | 297,823,973 |

**PUBLIC SCHOOLS, DIVISION OF**

**PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP**

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in SB 2502-A. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 90, and 91.

| 7 AID TO LOCAL GOVERNMENTS | GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND | 219,369,431 |

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

| 8 AID TO LOCAL GOVERNMENTS | GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND | 103,776,356 |

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,313.27, for grades 4 to 8 shall be $895.79, and for grades 9 to 12 shall be $897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

| 9 AID TO LOCAL GOVERNMENTS | GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND | 134,582,877 |

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

| TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP FROM TRUST FUNDS | 457,728,664 |
| TOTAL ALL FUNDS | 457,728,664 |

**PROGRAM: WORKFORCE EDUCATION**

| 10 AID TO LOCAL GOVERNMENTS | WORKFORCE DEVELOPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND | 79,157,830 |

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 118. These funds are provided for school district...
SECTION 1 - EDUCATION ENHANCEMENT

workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND . . . . . . . . . . . . . . . . 244,903,227

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College............................... 9,243,601
Broward College............................................. 18,563,942
College of Central Florida................................. 4,894,544
Chipola College............................................. 2,864,087
Daytona State College....................................... 11,113,162
Florida SouthWestern State College.......................... 6,765,992
Florida State College at Jacksonville....................... 16,708,501
Florida Keys Community College.............................. 1,421,045
Gulf Coast State College.................................... 4,682,066
Hillsborough Community College............................. 12,568,726
Indian River State College.................................. 10,268,469
Florida Gateway College.................................... 2,908,058
Lake-Sumter State College................................ 2,894,601
State College of Florida, Manatee-Sarasota.................. 4,932,457
Miami Dade College....................................... 37,706,697
North Florida Community College............................ 1,572,715
Northwest Florida State College.............................. 4,148,904
Palm Beach State College................................... 12,297,220
Pasco-Hernando State College................................ 6,013,093
Pensacola State College.................................... 7,497,190
Polk State College......................................... 5,910,492
Saint Johns River State College........................... 3,870,212
Saint Petersburg College.................................. 14,934,524
Santa Fe College......................................... 7,737,107
Seminole State College of Florida.......................... 8,357,450
South Florida State College................................. 3,433,156
Tallahassee Community College.............................. 6,851,244
Valencia College........................................... 14,743,972

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL

ACTIVITIES

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND . . . . . . . . . . . . . . . . 245,270,069

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida....................................... 45,099,045
Florida State University................................... 37,680,207
Florida A&M University..................................... 14,228,081
University of South Florida................................. 33,618,003
University of South Florida, St. Petersburg................ 1,484,546
University of South Florida, Sarasota/Manatee............... 1,263,154
Florida Atlantic University................................ 19,994,203
University of West Florida.................................. 7,544,831
University of Central Florida................................ 34,500,103
Florida International University........................... 29,494,507
University of North Florida................................ 12,285,688
Florida Gulf Coast University.............................. 6,826,438
New College of Florida.................................... 991,230
Florida Polytechnic University............................. 260,033

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### SECTION 1 - EDUCATION ENHANCEMENT

#### 13 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND
- **12,533,877**

#### 14 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND
- **9,349,672**

#### 15 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND
- **5,796,416**

#### 16 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND
- **605,115**

**TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS**
- **273,555,149**

**TOTAL ALL FUNDS**
- **273,555,149**

**TOTAL OF SECTION 1 FROM TRUST FUNDS**
- **1,666,900,000**

**TOTAL ALL FUNDS**
- **1,666,900,000**

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**CODING:** Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 though 22, 25, 26, and 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2015-2016 in Specific Appropriations 18 though 22, 25, 26 and 26A.

The Governor’s Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public broadcasting, public school districts and Florida colleges.

17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . . . . . . . . 32,091,155

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 18, 2014. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 155,000,000

Funds in Specific Appropriation 18 shall be allocated as follows:
Public Schools.......................... 50,000,000
University Maintenance.................. 35,000,000
Florida Colleges Maintenance........... 20,000,000
Charter Schools ....................... 50,000,000

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 5,080,837
Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 84,797,931
Funds in Specific Appropriation 20 shall be allocated as follows:
CHIPOLA COLLEGE
Ren/Chiller Underground Utilities -Main.......................... 145,179
COLLEGE OF CENTRAL FLORIDA
Construct Levy Center ........................................... 2,000,000
DAYTONA STATE COLLEGE
Construct Bldg 220 - Stu Svc/Clrm/Office - Daytona.................. 18,852,602
EASTERN FLORIDA STATE COLLEGE
Construct Health Sciences - Melbourne (pc) part.................. 17,046,241
LAKE SUMTER STATE COLLEGE
Telecom/Utilities Infrastructure-Collegewide.................. 2,500,000
PASCO-HERNANDO STATE COLLEGE
Construct Performing Arts Education Center.................. 5,500,000
POLK STATE COLLEGE
Institute for Public Safety - Winter Haven.................. 3,086,909
SANTA FE COLLEGE
Blount Center Expansion Project.............................. 2,000,000
SEMINOLE STATE COLLEGE
Student Center - Sanford/Lake Mary.......................... 11,537,000
TALLAHASSEE COMMUNITY COLLEGE
Wakulla Environmental Institute - Land.................. 1,230,000
VALENCIA COLLEGE
Building 1 - Poinciana Campus.......................... 11,900,000
HILLSBOROUGH COMMUNITY COLLEGE
South Shore Campus........................................... 3,000,000

21 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND . . . . . 3,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 126,945,619
Funds in Specific Appropriation 21 shall be allocated as follows:
FLORIDA A&M UNIVERSITY
Pharmacy Building Phase II.................................. 1,480,000
Student Affairs Building.................................. 6,155,000
FLORIDA GULF COAST UNIVERSITY
South Access Road........................................ 6,800,000
FLORIDA INTERNATIONAL UNIVERSITY
Satellite Chiller Plant Expansion - MMC.................. 2,252,959
Strategic Land Acquisition.......................... 5,000,000
FLORIDA STATE UNIVERSITY -
Earth Ocean Atmospheric Sciences Building (Ph I).......................... 5,000,000
Medical School - Medical Education Facility to Train Physicians for Rural and Underserved Areas.......................... 3,000,000
NEW COLLEGE
Heiser Natural Science Addition.......................... 3,000,000
UNIVERSITY OF CENTRAL FLORIDA
Downtown Presence - Building A.......................... 15,000,000
Partnership IV........................................... 20,000,000
UNIVERSITY OF FLORIDA
New Boiler Installation .................................. 7,000,000
Nuclear Science Building Renovations/Additions........... 6,000,000
Norman Hall Remodeling.......................... 8,000,000
UNIVERSITY OF NORTH FLORIDA
Skinner Jones - North and South, Renovation and Annex... 3,000,000
UNIVERSITY OF SOUTH FLORIDA
St. Pete College of Business.......................... 12,257,660
Morsani College of Medicine.......................... 17,000,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SYSTEM

FIO Replacement Vessel (R/V Bellows)..................... 6,000,000

Funds provided in Specific Appropriation 21, from nonrecurring general revenue funds, shall be allocated as follows:

Florida International University:

Mold Remediation - Biscayne Bay........................................... 3,000,000

22 FIXED CAPITAL OUTLAY

SPECIAL FACILITY CONSTRUCTION ACCOUNT

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 89,761,931

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (3rd of 3 years)................................... 7,870,913
Washington (2nd of 3 years) ................................ 9,226,362
Madison (2nd of 2 years)..................................... 9,288,408
Levy (2nd of 3 years)........................................ 11,471,709
Calhoun (2nd of 3 years)...................................... 8,419,842
Holmes (2nd of 3 years)...................................... 18,733,115
Dixie (2nd of 3 years)......................................... 13,741,360
Hamilton (1st of 3 years)..................................... 2,168,454
Jackson (1st of 3 years)..................................... 8,841,768

23 FIXED CAPITAL OUTLAY

DEBT SERVICE

FROM CAPITAL IMPROVEMENTS FEE

TRUST FUND .......................................................... 21,377,335

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 897,276,131

FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY

AND DEBT SERVICE TRUST FUND . . . . 83,224,032

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE

FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY

AND DEBT SERVICE TRUST FUND . . . . 28,000,000

25 FIXED CAPITAL OUTLAY

FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 5,432,629

Funds in Specific Appropriations 25, are provided to the Florida School for the Deaf and the Blind as follows:

Preventative Maintenance................................................. 2,568,975
Koger Hall Construction................................................. 2,863,654

26 FIXED CAPITAL OUTLAY

DIVISION OF BLIND SERVICES - CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 400,000

Funds in Specific Appropriation 26 are provided for repair and

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

maintenance projects at the Division of Blind Services' Daytona facility.

26A FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,148,000

Funds in Specific Appropriation 26A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WUSF-TV/ Transmission Tower Replacement..................... 1,430,000
WEDU-TV/ Replacement of HVAC System......................... 1,300,000
WMFE-FM/ Replace Radio Antenna /Transmission Line........... 203,000
WEDU-TV/ Replacement of Exterior Garage Doors............... 165,000
WSRE-TV/ Replacement of Emergency Generator................... 45,000
WMFE-FM/ Rewire/Replace Emergency Exterior Studio Lighting.. 5,000

26B FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 600,000

Funds provided in Specific Appropriation 26B are for the First Coast Technical College, Putnam County Campus.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 3,000,000
FROM TRUST FUNDS . . . . . . . . . . 1,536,135,600
TOTAL ALL FUNDS . . . . . . . . . . 1,536,135,600

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

27 SALARIES AND BENEFITS POSITIONS 931.00
FROM GENERAL REVENUE FUND . . . . . 10,180,536
FROM ADMINISTRATIVE TRUST FUND . . 209,688
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 38,810,708

28 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 1,467,459

29 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,686
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 10,401,716

30 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS
FROM GENERAL REVENUE FUND . . . . . 750,000

From the funds in Specific Appropriation 30, $750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

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### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### 31 AID TO LOCAL GOVERNMENTS
- **Grants and Aids - Florida Endowment Foundation for Vocational Rehabilitation**
  - From General Revenue Fund: 549,823
  - From Federal Rehabilitation Trust Fund: 480,986

#### 32 OPERATING CAPITAL OUTLAY
- From Federal Rehabilitation Trust Fund: 480,986

#### 33 SPECIAL CATEGORIES
- **Contracted Services**
  - From General Revenue Fund: 618,015
  - From Federal Rehabilitation Trust Fund: 17,258,886

#### 34 SPECIAL CATEGORIES
- **Grants and Aids - Independent Living Services**
  - From General Revenue Fund: 1,232,004
  - From Federal Rehabilitation Trust Fund: 4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

#### 35 SPECIAL CATEGORIES
- **Purchased Client Services**
  - From General Revenue Fund: 31,226,986
  - From Federal Rehabilitation Trust Fund: 97,493,999

From the funds in Specific Appropriation 35, $921,085 in General Revenue and $3,403,258 in the Federal Rehabilitation Trust Fund are provided to allow the Division of Vocational Rehabilitation to fully maximize available federal funding. These additional funds shall be placed in budget reserve and may be released pursuant to the notice and review procedure in section 216.177, Florida Statutes, in thirds beginning with the second quarter. Each request for release must include a report showing significant measurable quarterly progress in the following measures: (1) Average wait list time; (2) Number of persons receiving services (active cases); (3) Number and percentage of customers receiving postsecondary education; (4) Number and percentage of customers receiving CAPE industry certifications; (5) Number and percentage of customers gainfully employed; (6) Average earnings of customers at placement; and (7) Number of students receiving preemployment transition services.

#### 36 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Federal Rehabilitation Trust Fund: 358,419

#### 37 SPECIAL CATEGORIES
- **Tenant Broker Commissions**
  - From Federal Rehabilitation Trust Fund: 97,655

#### 38 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per statewide contract
    - From General Revenue Fund: 69,242
    - From Administrative Trust Fund: 1,036
    - From Federal Rehabilitation Trust Fund: 248,173

#### 39 DATA PROCESSING SERVICES
- **Other Data Processing Services**
  - From General Revenue Fund: 154,316

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
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<td>41A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
<td>FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>202,253</td>
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<tr>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>TOTAL: VOCATIONAL REHABILITATION</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>FROM TRUST FUNDS</td>
<td></td>
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<tr>
<td></td>
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<td></td>
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<td>TOTAL POSITIONS</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL ALL FUNDS</td>
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</tr>
</tbody>
</table>

### BLIND SERVICES, DIVISION OF

**APPROVED SALARY RATE** 10,386,379

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>General Revenue Fund</th>
<th>Administrative Trust Fund</th>
<th>Federal Rehabilitation Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
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<td>42 SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>299.75</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>381,974</td>
<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
<td>9,723,914</td>
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<td>43 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>151,524</td>
<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
<td>301,749</td>
<td>10,441</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>44 EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>415,191</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
<td>2,473,307</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>44,395</td>
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<td>45 AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>847,347</td>
<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
<td>4,522,207</td>
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<td>46 OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>54,294</td>
<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
<td>235,198</td>
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<td>47 FOOD PRODUCTS</td>
<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
<td>200,000</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>48</td>
<td>Acquisition of Motor Vehicles</td>
<td>From Federal Rehabilitation Trust Fund</td>
<td>100,000</td>
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<tr>
<td>49</td>
<td>Grants and Aids - Client Services</td>
<td>From General Revenue Fund</td>
<td>10,262,902</td>
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<td></td>
<td>From Federal Rehabilitation Trust Fund</td>
<td>13,781,496</td>
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<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>252,746</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From the funds in Specific Appropriation 49 from the</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$50,000 is provided for the</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Lighthouse for the Blind -</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Pasco/Hernando, $150,000 is</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>provided for the Lighthouse</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>for the Blind - Miami, and</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$1,000,000 is provided for</td>
</tr>
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<td></td>
<td></td>
<td></td>
<td>Florida Association of</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Agencies Serving the Blind.</td>
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<td>50</td>
<td>Contracted Services</td>
<td>From General Revenue Fund</td>
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<td></td>
<td>From Federal Rehabilitation Trust Fund</td>
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<td>51</td>
<td>Grants and Aids - Independent Living</td>
<td>From Federal Rehabilitation Trust Fund</td>
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<td>52</td>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund</td>
<td>9,456</td>
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<td>From Federal Rehabilitation Trust Fund</td>
<td>152,249</td>
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<td>53</td>
<td>Library Services</td>
<td>From General Revenue Fund</td>
<td>89,735</td>
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<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>100,000</td>
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<tr>
<td>54</td>
<td>Vending Stands - Equipment and Supplies</td>
<td>From Federal Rehabilitation Trust Fund</td>
<td>3,075,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>595,000</td>
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<tr>
<td>55</td>
<td>Tenant Broker Commissions</td>
<td>From Federal Rehabilitation Trust Fund</td>
<td>18,158</td>
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<td>56</td>
<td>Transfer to Department of Management</td>
<td>From General Revenue Fund</td>
<td>3,933</td>
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<td></td>
<td>Services - Human Resources Services</td>
<td>From Administrative Trust Fund</td>
<td>2,971</td>
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<tr>
<td></td>
<td>Purchased per Statewide Contract</td>
<td>From Federal Rehabilitation Trust Fund</td>
<td>95,212</td>
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<tr>
<td>57</td>
<td>Data Processing Services</td>
<td>State Data Center - Agency for State Technology (AST)</td>
<td>424</td>
</tr>
<tr>
<td>58</td>
<td>Other Data Processing Services</td>
<td>From Federal Rehabilitation Trust Fund</td>
<td>686,842</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . 224,778

60 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . 390,755

The funds provided in Specific Appropriation 60 shall not be
utilized for any costs related to the potential expansion of floor space
operated and managed by the Northwest Regional Data Center

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND . . . . . 16,175,621
FROM TRUST FUNDS . . . . . . . . . . 37,869,590
TOTAL POSITIONS . . . . . . . . . . . 299.75
TOTAL ALL FUNDS . . . . . . . . . . . 54,045,211

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63,
63A, 64, 65A, and 65B, each institution shall submit a proposed
expenditure plan to the Department of Education pursuant to the
requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 65
must submit an annual report to the Department of Education detailing
the following metrics for Florida resident students: entrance
requirements for the year; percentage of students receiving Pell Grants,
Bright Futures, and other academic aid; graduation rates; job placement
rates, and job placement rates in-field up to 120 days past graduation.
The report shall also include information for each institution on the
total federal loan amounts disbursed and the total number of students
who received federal loans. The report must be submitted by September 1,
2015 and reflect prior academic year statistics.

61 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND . . . . . 3,500,000

62 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)
FROM GENERAL REVENUE FUND . . . . . 5,673,000

Funds in Specific Appropriation 62 are provided to support 3,782
qualified Florida resident students at $1,500 per student for tuition
assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the
second term and provide a lesser amount if the funds appropriated are
insufficient to provide a full award to all eligible students. The
Office of Student Financial Assistance may also reallocate funds between
institutions if an eligible institution fails to reach its 2015-2016
enrollment.

63 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND . . . . . 12,941,543

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.......................... 4,560,111
Edward Waters College................................. 3,929,526
Florida Memorial University.......................... 3,732,048
Library Resources....................................... 719,858

Funds provided in Specific Appropriation 63 shall only be expended
for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 63 for library resources
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shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

63A SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND . . . . 2,823,520

Funds in Specific Appropriation 63A shall be allocated as follows:
Barry University - BS Nursing and MSW Social Work ............ 73,520
Beacon College - Tuition Assistance ....................... 250,000
Florida Institute of Technology - Space Research Institute .... 2,500,000

Funds in Specific Appropriation 63A, allocated to the Florida Institute for Technology are provided for the establishment of a space research laboratory. The laboratory shall provide the expertise and resources needed to successfully compete for space-related technology research, science missions, and payload development projects.

64 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . 5,450,000

Funds in Specific Appropriation 64 shall be allocated as follows:
Embry Riddle - Aerospace Academy ......................... 3,000,000
Jacksonville University ................................... 2,000,000
University of Miami - Institute for Cuban and Cuban American Studies ........................................... 250,000
University of Miami - Institute for Cuban and Cuban American Studies Assimilating Elderly Cubans in Florida into the New Information and Communication Technology Era .... 200,000

65 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND . . . . 115,269,000

Funds in Specific Appropriation 65 are provided to support 38,423 qualified Florida resident students at $3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

65A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND . . . . 4,234,749

Funds are provided in Specific Appropriation 65A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2016.

65B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND . . . . 1,791,010

Funds in Specific Appropriation 65B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2016.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

65C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS, MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND ....................... 500,000

Funds in Specific Appropriation 65C are provided for the Southeastern University Simulation Laboratory.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND ............... 152,182,822

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND ............... 8,379,932

67 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND ............... 7,000,000

68 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND ............... 917,798

69 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND ............... 1,134,006

70 FINANCIAL ASSISTANCE PAYMENTS
MARY MCELOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND ............... 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND ............... 160,500

71 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND ............... 91,885,763
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND ............... 750,496
FROM STUDENT LOAN OPERATING TRUST FUND ............... 9,688,263

From the funds in Specific Appropriations 6 and 71, the sum of $155,039,832 is provided for student financial assistance:

For the following grant programs, $154,386,435 is provided from recurring funds pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time... 114,614,631
Florida Student Assistance Grant - Private..................... 18,444,354
Florida Student Assistance Grant - Postsecondary.......... 12,883,854
Florida Student Assistance Grant - Career Education........ 2,501,237
Children/Spouses of Deceased/Disabled Veterans.............. 3,115,690
Florida Work Experience..................................... 1,569,922
Rosewood Family Scholarships................................ 256,747
Honorably Discharged Graduate Assistance Program........... 1,000,000

For the following grant programs, $653,397 is provided from nonrecurring funds in the State Student Financial Assistance Trust Fund pursuant to the following guidelines:

Florida Student Assistance Grant - Postsecondary......... 221,559
Florida Student Assistance Grant - Career Education........ 78,441
Children/Spouses of Deceased/Disabled Veterans.............. 351,397

Funds in Specific Appropriation 71 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in public, as well as private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 71, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2014-2015 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2015, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

FINANCIAL ASSISTANCE PAYMENTS

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<th>Program</th>
<th>State</th>
<th>Federal</th>
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<tr>
<td>JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</td>
<td>50,000</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND</td>
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TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM TRUST FUNDS</td>
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TOTAL ALL FUNDS: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

<table>
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</thead>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

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</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
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<td>TOTAL ALL FUNDS</td>
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EARLY LEARNING

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<td>FROM Specific Appropriations 76 through 89</td>
<td>APPROVED SALARY RATE</td>
<td>5,712,450</td>
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CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

76 SALARIES AND BENEFITS

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<tr>
<th>POSITIONS</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</th>
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<tr>
<td>100.00</td>
<td>4,243,061</td>
<td>3,496,166</td>
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77 OTHER PERSONAL SERVICES

| FROM GENERAL REVENUE FUND | 2,078 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 90,414 |

78 EXPENSES

| FROM GENERAL REVENUE FUND | 888,621 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 993,048 |
| FROM WELFARE TRANSITION TRUST FUND | 265,163 |

79 OPERATING CAPITAL OUTLAY

| FROM GENERAL REVENUE FUND | 5,785 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 15,000 |

80 SPECIAL CATEGORIES

| GRANTS AND AIDS - CONTRACTED SERVICES | FROM GENERAL REVENUE FUND | 1,242,097 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 1,752,885 |

81 SPECIAL CATEGORIES

| GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS | FROM GENERAL REVENUE FUND | 10,385,983 |
| FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND | 42,297,260 |
| FROM FEDERAL GRANTS TRUST FUND | 10,714 |
| FROM WELFARE TRANSITION TRUST FUND | 1,400,000 |

From the funds in Specific Appropriation 81 in the Child Care and Development Block Grant Trust Fund, $4,500,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 81, $3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which $1,400,000 is from the Welfare Transition Trust Fund and $2,500,000 is from the Child Care and Development Block Grant Trust Fund. The $2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 81, $15,000,000 is provided for the Child Care Executive Partnership, of which $4,393,695 is from the General Revenue Fund and $10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 81, $12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which $3,508,331 is from the General Revenue Fund, $8,580,955 is from the Child Care and Development Block Grant Trust Fund, and $10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 81, $2,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 81, $110,000 from the Child Care and Development Block Grant Trust Fund is provided for the Literacy Ch. 2015-232 LAWS OF FLORIDA Ch. 2015-232

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Jump Start Program in St. Lucie County to provide at-risk academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 81, $10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Year 2 of an Early Learning Performance Funding Pilot Project as set forth in Budget Amendment EOG #B2014-B0042 and approved by the Legislative Budget Commission on September 10, 2014.

From the funds in Specific Appropriation 81, $1,883,957 from the General Revenue Fund is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

From the funds in Specific Appropriation 81, $100,000 from the General Revenue Fund is provided for the Little Havana Activities and Nutrition Centers Child Care Program to be used to provide a subsidy for children who receive child day care services.

From the funds in Specific Appropriation 81, $500,000 from the General Revenue Fund is provided to the Duval Guiding Stars Pilot Program.

From the funds in Specific Appropriation 81, $3,500,000 from the Child Care and Development Block Grant Trust Fund is provided to contract with one educational technology provider for a language development and literacy intervention program available to all students but specifically designed to assist struggling students with the intent to increase the percentage ready for kindergarten. The technology must be interactive and differentiated instruction for each student and meet the following requirements: provide instruction in a least five of the top languages spoken throughout the state while also supporting English language development strategies; contain internal assessments, checkpoints, tracking and reports for teachers and parents; the software must have tools and off-line resources that enable teachers to more effectively meet the individual needs of each pupil; provide scaffolding through illustrations, front loaded vocabulary, audio support, interactive glossary words, instructional feedback, strategic questions, and adaptive content that provides extra practice as needed; and the educational technology provider selected must have experience with large statewide implementation.

Funds in Specific Appropriation 82 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 82, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.
Funds in Specific Appropriation 82 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Allocation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>9,573,254</td>
</tr>
<tr>
<td>Bay, Calhoun, Wakulla, Franklin</td>
<td>11,476,897</td>
</tr>
<tr>
<td>Brevard</td>
<td>17,165,148</td>
</tr>
<tr>
<td>Broward</td>
<td>41,682,565</td>
</tr>
<tr>
<td>Charlotte, DeSoto, Highlands, Hardee</td>
<td>8,433,948</td>
</tr>
<tr>
<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>6,889,413</td>
</tr>
<tr>
<td>Dade, Monroe</td>
<td>107,767,508</td>
</tr>
<tr>
<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>7,646,463</td>
</tr>
<tr>
<td>Duval</td>
<td>28,272,064</td>
</tr>
<tr>
<td>Escambia</td>
<td>13,429,483</td>
</tr>
<tr>
<td>Hendry, Glades, Collier, Lee</td>
<td>19,534,956</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>42,151,425</td>
</tr>
<tr>
<td>Lake</td>
<td>6,729,300</td>
</tr>
<tr>
<td>Leon, Gadsden, Liberty, Madison, Wakulla, Taylor</td>
<td>16,070,002</td>
</tr>
<tr>
<td>Manatee</td>
<td>8,775,164</td>
</tr>
<tr>
<td>Marion</td>
<td>9,175,411</td>
</tr>
<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>7,465,363</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>7,466,228</td>
</tr>
<tr>
<td>Orange</td>
<td>35,910,204</td>
</tr>
<tr>
<td>Osceola</td>
<td>6,247,028</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>33,858,992</td>
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<tr>
<td>Pasco, Hernando</td>
<td>13,732,998</td>
</tr>
<tr>
<td>Pinellas</td>
<td>28,683,038</td>
</tr>
<tr>
<td>Polk</td>
<td>18,733,168</td>
</tr>
<tr>
<td>St. Johns, Putnam, Clay, Nassau, Baker, Bradford</td>
<td>14,734,891</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>8,301,403</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>3,641,217</td>
</tr>
<tr>
<td>Sarasota</td>
<td>5,052,463</td>
</tr>
<tr>
<td>Seminole</td>
<td>8,278,973</td>
</tr>
<tr>
<td>Volusia, Flagler</td>
<td>13,648,261</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 82, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

The funds in Specific Appropriation 82 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

In addition, the funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment, developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

CITING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2015-2016, the base student allocation per full-time equivalent student for the school year program shall be $2,437 and the base student allocation for the summer program shall be $2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua..................................................... 4,379,775
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 5,042,515
Brevard..................................................... 11,240,542
Broward..................................................... 38,155,535
Charlotte, DeSoto, Highlands, Hardee. ......................... 4,944,864
Columbia, Hamilton, Lafayette, Union, Suwannee ... 2,638,996
Dade, Monroe. ................. 58,392,739
Dixie, Gilchrist, Levy, Citrus, Sumter ......................... 4,251,791
Duval....................................................... 23,865,127
Escambia .................................................. 5,420,650
Hendry, Glades, Collier, Lee................................ 20,053,703
Hillsborough .............................................. 28,325,365
Lake ........................................................ 5,498,225
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. 6,820,907
Manatee. ................................................... 6,879,705
Marion. ..................................................... 5,450,866
Martin, Okeechobee, Indian River. .................. 5,650,248
Okaloosa, Walton ........................................... 5,448,918
Orange ...................................................... 28,173,393
Osceola ..................................................... 7,387,413
Palm Beach................................................... 27,327,286
Pasco, Hernando ............................................ 12,050,725
Pinellas ..................................................... 15,046,369
Polk ......................................................... 10,862,939
St. Johns, Putnam, Clay, Nassau, Baker, Bradford ........... 12,525,049
St. Lucie.................................................... 6,022,530
Santa Rosa................................................... 2,478,238
Sarasota..................................................... 4,956,224
Seminole..................................................... 9,446,214
Volusia, Flagler ........................................... 10,517,628

The funds provided in Specific Appropriation 89 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 135,000

The funds in Specific Appropriation 89A are provided to Harlem Academy Childcare for safety and security improvements.

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND . . . . . 549,231,603
FROM TRUST FUNDS . . . . . . . . . . 476,351,200
TOTAL POSITIONS . . . . . . . . . . 100.00
TOTAL ALL FUNDS . . . . . . . . . . 1,025,582,803

PUBLIC SCHOOLS, DIVISION OF
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in SB 2502-A. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 90, and 91.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,488,209,041
FROM STATE SCHOOL TRUST FUND . . . . 51,038,902
Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of $4,154.45 for the FEFP.
Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be $1,238.32.
From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to $341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.
The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.
From the funds provided in Specific Appropriations 7 and 90, $52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2015-2016 fiscal year.
Total Required Local Effort for Fiscal Year 2015-2016 shall be $7,605,422,572. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.
The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2015-2016 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.
Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2015-2016 as follows:

1. Basic Programs
   A. K-3 Basic .......................................................... 1.115
   B. 4-8 Basic .......................................................... 1.000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

C. 9-12 Basic ................................................................. 1.005

2. Programs for Exceptional Students
   A. Support Level 4 ................................................. 3.613
   B. Support Level 5 ................................................. 5.258

3. English for Speakers of Other Languages ...................... 1.180

4. Programs for Grades 9-12 Career Education .................... 1.005

From the funds in Specific Appropriations 7 and 90, $959,182,058 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district’s ESE Guaranteed Allocation for the 2015-2016 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2014-2015 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when the school district has 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE student enrollment pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 90, $64,456,019 is provided for Safe Schools activities and shall be allocated as follows: $62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district’s share of the state’s total unweighted student enrollment. Safe Schools activities include: (1) after school programs; (2) middle school and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district’s funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 7 and 90, $648,910,576 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. From these funds, at least $75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. The 300 lowest performing schools shall be the same schools as identified for the 2014-2015 fiscal year.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, the Governor by September 30, 2016.

From the funds provided in Specific Appropriations 7 and 90, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least $15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. The 300 lowest performing schools shall be the same schools identified for the 2014-2015 fiscal year. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 90, $225,830,113 is provided for Instructional Materials including $11,925,049 for Library Media Materials, $3,259,514 for the purchase of science lab materials and supplies, $10,109,552 for dual enrollment instructional materials, and $3,048,661 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $297.22 for the 2015-2016 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, $165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2015-2016 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology equipment.

CODING: Language stricken has been vetoed by the Governor
technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the legislature on or before March 1, 2016, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 90, $429,530,450 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, $45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 90, $12,404,401 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, Indian lands. The student allocation shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

The student allocation shall be based on the total number of students, including students with disabilities, reported for federal impact aid who: 1) reside with a parent on active duty in the uniformed services or who is an accredited foreign government official and military officer, 2) reside on eligible Indian lands, or 3) reside with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. This third category shall be multiplied by a factor of 0.5. Students with disabilities shall also be counted separately for the first two categories. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively. The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally-owned Indian lands located in the district, multiplied by the millage authorized and levied under section 1011.71(2), Florida Statutes.

For the 2015-2016 fiscal year, this allocation shall be derived from the data reported by school districts for the federal Impact Aid Program, Section 8003, Title VIII of the Elementary and Secondary Education Act, for the 2015 federal fiscal year. The Department of Education shall establish a process to collect student enrollment for this allocation during the student surveys for application in subsequent fiscal years. Each district's Federally Connected Student Supplement for the 2015-2016 appropriation shall not be recalculated during the fiscal year.

Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on $5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and eligible to be served during the 2015-2016 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and is
eligible to be served during the 2015-2016 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2014-2015 fiscal year.

91 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND . . . . . 2,850,973,306
FROM STATE SCHOOL TRUST FUND . . . . 86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,313.27, for grades 4 to 8 shall be $895.79, and for grades 9 to 12 shall be $897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND . . . . . 10,339,182,347
FROM TRUST FUNDS . . . . . . . . . . 137,200,000
TOTAL ALL FUNDS . . . . . . . . . . 10,476,382,347

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 99 and 103, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 92 through 109B, excluding 100 and 101, shall only be used to serve Florida students.

92 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND . . . . . 1,141,704

Funds in Specific Appropriation 92 are provided for the Learning Through Listening program.

94 SPECIAL CATEGORIES

GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES

GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 13,667,220

Funds provided in Specific Appropriation 95 shall be allocated as follows:

- Advancement via Individual Determination (AVID) ............. 700,000
- Best Buddies................................................ 1,000,000
- Big Brothers, Big Sisters........................................ 2,230,248
- Florida Alliance of Boys and Girls Clubs.................... 2,547,000
- Take Stock in Children...................................... 6,125,000
- Teen Trendsetters........................................... 300,000

CODING: Language stricken has been vetoed by the Governor
Funds provided for Advancement Via Individual Determination (AVID) shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2014-2015 school year. School districts shall report student enrollments from the 2014-2015 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded $325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of 8 or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2016. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

Funds provided in Specific Appropriation 97 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

- University of Florida: $450,000
- University of Miami: $450,000
- Florida State University: $450,000
- University of South Florida: $450,000
- University of Florida Health Science Center at Jacksonville: $450,000
- Keiser University: $450,000

Each center shall provide a report to the Department of Education by September 1, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 99 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school district foundation.
education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

99A SPECIAL CATEGORIES
GRANTS AND AIDS - THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 44,022,483

Funds in Specific Appropriation 99A are provided to implement Florida’s Best and Brightest Teacher Scholarship Program. The funds shall be allocated to implement a maximum of 4,402 teachers with a $10,000 scholarship based on high academic achievement on the SAT or ACT. To be eligible for a scholarship, a teacher must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment and have been evaluated as highly effective pursuant to section 1012.34, Florida Statutes, or if the teacher is a first-year teacher who has not been evaluated pursuant to section 1012.34, Florida Statutes, must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment. In order to demonstrate eligibility for an award, an eligible teacher must submit to the school district, no later than October 1, 2015, an official record of his or her SAT or ACT score demonstrating that the teacher scored at or above the 80th percentile based upon the percentile ranks in effect when the teacher took the assessment. By December 1, 2015, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall submit to the department the number of eligible teachers who qualify for the scholarship. By February 1, 2016, the department shall disburse scholarship funds to each school district for each eligible teacher to receive a scholarship. By April 1, 2016, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall provide payment of the scholarship to each eligible teacher. If the number of eligible teachers exceeds the total the department shall prorate the per teacher scholarship amount.

99B SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 1,200,000

100 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND . . . . . . 18,000

101 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 881,698
FROM ADMINISTRATIVE TRUST FUND . . . 71,703

102 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 9,000,000

Funds provided in Specific Appropriation 102 shall be allocated as follows:

Florida Atlantic University................................. 1,011,807
Florida State University (College of Medicine)........... 1,171,922
University of Central Florida............................. 1,684,378
University of Florida (College of Medicine)............. 1,032,025
University of Florida (Jacksonville)..................... 1,027,084
University of Miami (Department of Psychology) including $375,000 for activities in Broward County through Nova Southeastern University ................. 1,725,506
University of South Florida/Florida Mental Health Institute. 1,383,278

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 102. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2015.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,445,390

From the funds in Specific Appropriation 103, $1,000,000 is provided
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC) and Heartland Consortiums and for schools in districts with 24,000 or fewer FTE students.

104 SPECIAL CATEGORIES

TEACHER PROFESSIONAL DEVELOPMENT

FROM GENERAL REVENUE FUND ....... 9,454,338
FROM FEDERAL GRANTS TRUST FUND ... 134,580,906

Funds provided from the General Revenue Fund in Specific Appropriation 104 shall be allocated as follows:

Florida Association of District School Superintendents Training .................................. 500,000
Principal of the Year ....................................... 29,426
School Related Personnel of the Year........................ 6,182
Teacher of the Year......................................... 18,730
Administrator Professional Development...................... 7,000,000
Teach for America........................................... 1,500,000
Principal Autonomy Pilot Program Initiative ................. 400,000

Funds provided in Specific Appropriation 104 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 104 for Administrator Professional Development, $7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district’s curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. All of the $7,000,000 shall be allocated to districts based on each district’s share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000.

Funds in Specific Appropriation 104 for the Principal Autonomy Pilot Program Initiative are provided to train principals on the following:
1. managing instructional personnel, including developing a high-performing instructional leadership team,
2. public school budgeting, financial management, and human resources policies and procedures, and
3. best practices for the effective exercise of increased budgetary and staffing flexibility to improve student achievement and operational efficiency.

To be eligible for training, a school district must identify a principal who:

1. is at a school that receives at least 90 percent of the funds generated by that school based upon the Florida Education Finance Program as provided in s. 1011.62, Florida Statutes, and the General Appropriations Act, including gross state and local funds, discretionary lottery funds and funds from the school district’s current operating discretionary millage levy; and
2. is provided the following authority and responsibilities:
   a. the authority to select qualified instructional personnel for placement or to refuse to accept the placement or transfer of instructional personnel by the district school superintendent with placement of instructional personnel at a participating school in a participating school district not affecting the employee’s status as a school district employee;
   b. the authority to deploy financial resources to school programs at the principal’s discretion to help improve student achievement, as defined in section 1008.34(1), Florida Statutes, and
   c. to annually provide to the district school superintendent and the district school board a budget for the operation of the participating school that identifies how funds provided pursuant to section 1011.69(1), Florida Statutes, are allocated. The school district shall include the budget in the annual report provided to the State Board of Education pursuant to section 1011.60(1), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
105 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . . 65,000,000

Funds in Specific Appropriation 105 are provided for:

Personal Learning Scholarship Accounts.......................... 55,000,000
Standard Student Attire Incentive Fund......................... 10,000,000

All of the funds provided in Specific Appropriation 105 for Personal Learning Scholarship Accounts as provided in section 1002.385, Florida Statutes, shall be released to the Department of Education at the beginning of the first quarter of the fiscal year.

From the funds provided in Specific Appropriation 105 for Personal Learning Scholarship Accounts, $53,398,058 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to $1,601,942, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program. No funds may be used for lobbying or political activity or related expenses. Funds for administrative purposes shall only be provided if the scholarship funding organization has operated as a nonprofit entity for at least 3 fiscal years and has not had any findings of material weakness or material noncompliance in its most recent audit under section 1002.395(6)(m), Florida Statutes. A student's scholarship award shall not be reduced for administrative expenses, application fees, or debit card or electronic payment fees. If an eligible nonprofit scholarship funding organization charges an application fee for a scholarship, the application fee must be immediately refunded to the person who paid the fee if the student is determined to be ineligible for the program or placed on a wait list.

From the funds in Specific Appropriation 105, $10,000,000 is provided for the Standard Student Attire Incentive Fund for school districts to establish and implement, consistent with guidelines established by the Department of Education, a district-wide, standard student attire policy to promote safe and supportive learning environments and improve school safety and discipline. The standard attire policy may prohibit types or styles of clothing and require solid colored clothing and fabrics for pants, skirts, shorts, or similar clothing, and short or long sleeved shirts with collars. The policy may authorize a small logo but may not authorize a motto or slogan. The policy must allow parent opt-out exceptions for religious purposes or by reason of a student's disability. A district school board that implements the policy, district-wide, for all students in kindergarten through grade 8 is immune from civil liability resulting from adoption of the policy.

A district school board that voluntarily adopts and implements a district-wide standard student attire policy that meets the requirements established by the Department of Education, shall receive an incentive funding award of $10 per student for students in kindergarten through grade 8. Charter schools shall be eligible to participate. No later than September 1, 2015, the district superintendent shall certify to the commissioner that the district school board has implemented the approved district-wide, standard student attire policy. The commissioner shall subsequently make payment of awards to approved school districts in the order in which certifications from the district school superintendents are received, following procedures established by the department. The commissioner shall report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2015, the status of implementation, and on June 30, 2016, shall submit a final report that summarizes the program and its effect on student learning.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . . 23,897,410

To extend the unique means for better educating students, funds in Specific Appropriation 106 shall be allocated as follows:

Academic Tourney.................................................. 132,738
African American Task Force................................. 100,000
All Pro Dad/Family First.................................... 100,000
Alternative Foreign Language Curriculum Pilot Project 100,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

AMI Kids ........................................................................ 2,500,000
Arts for a Complete Education/Florida Alliance for Arts Education .......................................... 110,952
Black Male Explorers .......................................................... 500,000
CAPE Act Financial Literacy Pilot-Broward.................................................. 10,000
Citrus County Marine Science Station ........................................................... 125,000
City Year of Florida .................................................................. 1,000,000
Communities in Schools .............................................................. 152,000
Coastal Cabana by Edgewood Program ...................................................... 100,000
CPR in Schools ....................................................................... 200,000
Culinary Training/Professional Training Kitchen ........................................... 200,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida .............................................. 200,000
Florida Children's Initiative ............................................................... 500,000
Florida Healthy Choices Coalition/E3 Family Solutions ........................................ 200,000
Florida Holocaust Museum .................................................................. 100,000
Florida Youth Challenge Academy ................................................................ 375,000
Girl Scouts of Florida ....................................................................... 267,635
Hillsborough School District Metropolitan Partnership ......................................................... 500,000
Holocaust Documentation and Education Center ................................................... 50,000
Holocaust Memorial Miami Beach .............................................................. 75,000
Holocaust Task Force .................................................................... 100,000
I am a Leader Foundation ................................................................... 250,000
Jobs for Florida's Graduates .................................................................... 1,500,000
Junior Achievement ........................................................................ 500,000
Knowledge is Power Program (KIPP) Jacksonville ........................................ 500,000
Lauren's Kids .............................................................................. 3,800,000
Learning for Life ........................................................................... 2,069,813
Mourning Family Foundation .................................................................. 1,000,000
Nature's Academy .......................................................................... 25,000
Neighborhood Initiative Summer Job Program ....................................................... 100,000
Orange County - Science and Technology Education Middle School ...................... 265,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics .............................. 750,000
Pinellas Education Foundation - Career Path Planning .............................................. 500,000
Pinellas Settlement .......................................................................... 100,000
Project to Advance School Success (PASS) ..................................................... 508,983
SEED School of Miami ........................................................................ 2,000,000
Seminole County Public Schools High-Tech Manufacturing Program .......................... 94,103
State Science Fair .......................................................................... 72,032
Strengthening Our Sons ..................................................................... 25,000
Thomnubina Learning Center - After School Program .............................................. 260,000
YMCA of Northwest Florida After School Program ............................................. 1,000,000
YMCA in Government ........................................................................ 200,000
Funds provided in Specific Appropriation 106 for the Orange County - Science and Technology Education Middle School shall not replace or supplant existing funds and shall only be used as a supplement to expand enrollment or add curricula.
Funds provided in Specific Appropriation 106 for the Learning for Life program are eligible to be used in any public school.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND .................................................. 4,017,018
FROM FEDERAL GRANTS TRUST FUND .................................. 2,333,354

Funds in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:
Auditory-Oral Education Grant Funding ....................................................... 550,000
Communication/Autism Navigator .............................................................. 1,353,292
Family Cafe ..................................................................................... 450,000
Nature's Paradise .............................................................................. 140,000
Special Olympics ................................................................................. 250,000
Therapeutic Performing Arts Therapy .......................................................... 260,000

Funds in Specific Appropriation 107 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.
Funds provided in Specific Appropriation 107 for Communication/Autism Navigator shall be awarded to the Florida State University College of
Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 107 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions, and authorize this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2015-2016 fiscal year to the Department of Education by September 30, 2016.

Funds in Specific Appropriation 107, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

From the funds in Specific Appropriation 108, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2016, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2015-2016 fiscal year.

Funds in Specific Appropriation 109A shall be allocated as follows:

- Educational Aerospace Partnership Center .................................. $1,000,000
- Glades Career Readiness Roundtable/West Tech Construction Academy ................................................. $500,000
- Seminole County Public Schools High-Tech Manufacturing Program ................................................................ $1,000,000
- Tampa Bay Region Aeronautics II ................................................. $500,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

109B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 2,750,000

Funds in Specific Appropriation 109B shall be allocated as follows:

North Florida School of Special Education ............................................. 2,000,000
National Flight Academy ..................................................................... 500,000
Smith/Brown Community Center ......................................................... 100,000
Tallahassee Urban League - Taylor House Museum Project ................. 150,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND . . . . . 239,271,194
FROM TRUST FUNDS . . . . . . . . . 141,513,823
TOTAL ALL FUNDS . . . . . . . . . . 380,785,017

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 3,999,420

111 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND ............................................. 353,962
FROM FEDERAL GRANTS TRUST FUND ......................................... 1,512,358,793

112 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND ........................................ 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS . . . . . . . . . . 1,522,122,146
TOTAL ALL FUNDS . . . . . . . . . . 1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND ........................................ 430,624

114 SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND ................................................ 450,000

Funds provided in Specific Appropriation 114 shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

115 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND ........................................... 9,714,053

The funds provided in Specific Appropriation 115 shall be allocated as follows:

Florida Channel Closed Captioning................................................... 390,862
Florida Channel Satellite Transponder Operations ....................... 800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming .................................................. 497,522
Florida Channel Year Round Coverage ........................................... 2,562,588
Public Radio Stations ...................................................................... 1,300,000
Public Television Stations .............................................................. 3,996,811
Florida Public Radio Emergency Network Storm Center ............... 166,270

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 115 for Public Television Stations, $307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 115 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 10,594,677
TOTAL ALL FUNDS . . . . . . . . . . 10,594,677

PROGRAM: WORKFORCE EDUCATION

116 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 4,500,000

From the funds in Specific Appropriation 116, $4,500,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2015-2016 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health sciences to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; law enforcement officer; corrections officer; public safety telecommunicator; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2016, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2015-2016 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

117 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

118 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 285,886,658

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, $365,044,488 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua..................................................... 239,640
Baker....................................................... 133,860

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds allocated in Specific Appropriation 118 for the Department of Education Workforce Education Student Information System are provided for continued implementation of the system during the 2015-16 fiscal year and to determine districts to participate in the system based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the system for assistance in development and deployment of the student information system in districts chosen by the department to participate. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement levels, case management for special education students receiving financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to customize multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

CODING: Language stricken has been vetoed by the Governor
For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 116, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of fund allocation and the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

### 119 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS**

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<th>Source</th>
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<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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### 120 SPECIAL CATEGORIES

**GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS**

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<th>Source</th>
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<td>FROM GENERAL REVENUE FUND</td>
<td>693,000</td>
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</tbody>
</table>

The funds in Specific Appropriation 120 shall be allocated as follows:

**Adults with Disabilities Workforce Education Pilot Program** | 12,000

**Lotus House Women's Shelter** | 150,000

**Smart Horizons On-Line Career Education** | 500,000

From the funds in Specific Appropriation 120, $500,000 is provided to the Department of Education to establish a pilot online education program with Smart Horizons Career Online Education. The pilot shall serve up to 400 students in library locations and shall be designed to prepare students for transition to the workplace. The department may use federal funds provided to educate students to expand the pilot beyond the 400 students. The department shall provide an initial report by December 31, 2015, on the progress and outcomes of the students participating in the pilot program to the Governor and chairs of the Senate Appropriations Committee and House Appropriations Committee.

### TOTAL: PROGRAM: WORKFORCE EDUCATION

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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM TRUST FUNDS</td>
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<td>TOTAL ALL FUNDS</td>
<td>404,776,982</td>
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### FLORIDA COLLEGES, DIVISION OF

**PROGRAM: FLORIDA COLLEGES**

### 121 AID TO LOCAL GOVERNMENTS

**PERFORMANCE BASED INCENTIVES**

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<tr>
<th>Source</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,000,000</td>
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</table>

Funds in the amount of $5,000,000 are provided in Specific Appropriation

**CODING: Language stricken has been vetoed by the Governor**
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

121 to colleges for students who earn industry certifications during the 2015-2016 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation, and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2016, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2016, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2015, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2015-2016 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND . . . . . 930,360,793

Funds provided in Specific Appropriation 122 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

- Eastern Florida State College .................................................. 32,907,774
- Broward College ................................................................. 67,042,695
- College of Central Florida .................................................... 16,944,724
- Chipola College ................................................................. 8,458,060
- Daytona State College ......................................................... 39,280,924
- Florida SouthWestern State College ....................................... 23,842,918
- Florida State College at Jacksonville ..................................... 59,068,558
- Florida Keys Community College ........................................... 5,366,463
- Gulf Coast State College ..................................................... 16,548,921
- Hillsborough Community College ........................................... 48,602,519
- Indian River State College .................................................... 36,283,267
- Florida Gateway College ....................................................... 10,183,186
- Lake-Sumter State College .................................................. 10,183,186
- State College of Florida, Manatee-Sarasota ............................... 18,605,833
- Miami Dade College ............................................................. 133,266,477
- North Florida Community College ......................................... 5,951,182
- Northwest Florida State College ........................................... 14,589,814
- Palm Beach State College ..................................................... 43,931,556
- Pasco-Hernando State College .............................................. 21,189,098
- Pensacola State College ....................................................... 26,596,183
- Polk State College .............................................................. 22,003,338
- Saint Johns River State College ............................................ 15,640,320
- Saint Petersburg College ..................................................... 53,833,569
- Santa Fe College .................................................................. 28,107,147
- Seminole State College of Florida ........................................... 34,087,147
- South Florida State College .................................................. 12,132,516
- Tallahassee Community College ............................................. 24,555,816
- Valencia College ................................................................. 61,160,374
- Performance Based Incentives ............................................... 40,000,000

Funds in the amount of $2,400,000 are provided in Specific Appropriation 122 to be allocated on an equal basis among Florida College System institutions qualifying as a finalist or higher in the biennial Aspen Institute's Prize for Community College Excellence within the last five years.

Prior to the disbursement of funds in Specific Appropriations 11 and 122.
122, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 122, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the $40,000,000, which includes $20,000,000 new funding and $20,000,000 redistributed from the base, for Florida College Performance Based Incentives in Specific Appropriation 122 from the General Revenue Fund, the State Board of Education shall allocate all of such appropriated funds pursuant to a performance funding model approved by the State Board of Education prior to September 1, 2015. The approved model must be based on a modified version of the performance funding model submitted by the Commissioner in her letter of January 23, 2015, which shall be limited to measures addressing the following areas: Job Placement, Program Completion and Graduation Rates, Retention Rates, and Completer Entry Level Wages.

The board must evaluate the institutions' performance on the measures based on benchmarks adopted by the board that measure the achievement of institutional excellence or improvement. The amount of funds available for allocation to the institutions based upon the performance funding model shall consist of new funding, together with funds redistributed from the base funding for the Florida College System Program Fund. The board shall establish a minimum performance threshold that colleges must meet in order to be eligible for new funding under the performance funding model adopted by the board. The minimum threshold shall be set in a manner to ensure that not all colleges are eligible for new funding. All institutions eligible for new funding under the performance funding model shall have their base funding restored. Any institution that fails to meet the board's minimum performance funding threshold will have a portion of its base funding withheld and must submit an improvement plan to the Board that specifies the activities and strategies for improving the institution's performance. The board must review the improvement plan, and if approved, monitor the institution's progress on implementing the activities and strategies specified in the improvement plan.

The Commissioner of Education shall withhold disbursement of the base funds until such time as the monitoring report for the institution is approved by the board. Any institution that fails to make satisfactory progress shall not have its full base funding restored. If all funds are not restored, then any remaining funds shall be redistributed in accordance with the board's adopted performance funding model to the seven state colleges that had the highest overall performance scores.

123 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND . . . . 683,182

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

123A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND ........ 1,000,000

The nonrecurring funds in Specific Appropriation 123A are provided for the following:
Pasco-Hernando State College Tampa Bay Regional Law Enforcement Shooting Range .................... 1,000,000

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND ........ 937,043,975
TOTAL ALL FUNDS ....................... 937,043,975

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 124 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2015, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2015-2016 fiscal year and the data on which the rate(a) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2015, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 124 through 136, the Department of Education shall publish on the Florida Department of Education website by December 31, 2015, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2015.

Funds provided in Specific Appropriations 124 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 134, 135, and 136, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

APPROVED SALARY RATE 50,762,893

124 SALARIES AND BENEFITS POSITIONS 1,019.50
FROM GENERAL REVENUE FUND ........ 19,532,569
FROM ADMINISTRATIVE TRUST FUND .... 7,336,091
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND .......... 4,938,359
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND ...... 3,040,070
FROM FEDERAL GRANTS TRUST FUND .. 15,413,141
FROM INSTITUTIONAL ASSESSMENT TRUST FUND .............. 2,433,573
FROM STUDENT LOAN OPERATING TRUST FUND ............. 7,935,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND .......... 70,355
FROM OPERATING TRUST FUND .......... 277,763
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND .......... 339,627
FROM WORKING CAPITAL TRUST FUND .. 6,086,707

125 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 236,469
FROM ADMINISTRATIVE TRUST FUND .... 140,310

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND .......... 93,531
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND .......... 41,570
FROM FEDERAL GRANTS TRUST FUND ... 529,247
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND .......... 132,063
FROM STUDENT LOAN OPERATING TRUST FUND .......... 259,811
FROM OPERATING TRUST FUND .......... 5,000
FROM WORKING CAPITAL TRUST FUND .. 57,658

126 EXPENSES
FROM GENERAL REVENUE FUND .......... 2,384,263
FROM ADMINISTRATIVE TRUST FUND ... 1,456,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND .......... 688,908
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND .......... 133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND .......... 868,681
FROM FEDERAL GRANTS TRUST FUND ... 2,188,663
FROM GRANTS AND DONATIONS TRUST FUND .......... 50,000
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND .......... 759,506
FROM STUDENT LOAN OPERATING TRUST FUND .......... 2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND .......... 39,050
FROM OPERATING TRUST FUND .......... 371,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND .......... 57,000
FROM WORKING CAPITAL TRUST FUND .. 706,077

From the funds provided in Specific Appropriation 126, $42,813 from the General Revenue Fund is provided to the Department of Education to pay the state’s dues to the Interstate Commission on Educational Opportunity for Military Children for the 2015-2016 fiscal year.

127 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .......... 45,970
FROM ADMINISTRATIVE TRUST FUND ... 144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND .......... 7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND .......... 15,000
FROM FEDERAL GRANTS TRUST FUND ... 241,756
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND .......... 16,375
FROM STUDENT LOAN OPERATING TRUST FUND .......... 518,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND .......... 6,000
FROM OPERATING TRUST FUND .......... 5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND .......... 1,000
FROM WORKING CAPITAL TRUST FUND .. 47,921

128 SPECIAL CATEGORIES
ASSESSMENT AND EVALUATION
FROM GENERAL REVENUE FUND .......... 52,413,496
FROM ADMINISTRATIVE TRUST FUND ... 6,500,000
FROM FEDERAL GRANTS TRUST FUND ... 32,388,208
FROM STUDENT LOAN OPERATING TRUST FUND .......... 991,500
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND .......... 13,783,900

129 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND .......... 340,669

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### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### 130 SPECIAL CATEGORIES
**CONTRACTION SERVICES**
- From General Revenue Fund...
- From Administrative Trust Fund...
- From Educational Certification and Service Trust Fund...
- From Division of Universities Facility Construction
- From Federal Grants Trust Fund...
- From Grants and Donations Trust Fund
- From Institutional Assessment Trust Fund...
- From Student Loan Operating Trust Fund...
- From Nursing Student Loan Forgiveness Trust Fund...
- From Operating Trust Fund...
- From Teacher Certification Examination Trust Fund...
- From Working Capital Trust Fund...

From the funds provided in Specific Appropriation 130, $3,000,000 is provided for the department to contract with an independent, third-party entity to perform an assessment of school district and school digital readiness relative to the successful implementation of digital classrooms pursuant to section 1011.62(12)(g), Florida Statutes.

#### 131 SPECIAL CATEGORIES
**EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS**
- From Division of Universities Facility Construction Administrative Trust Fund...

#### 132 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- From General Revenue Fund...
- From Administrative Trust Fund...
- From Educational Certification and Service Trust Fund...
- From Division of Universities Facility Construction Administrative Trust Fund...
- From Federal Grants Trust Fund...
- From Institutional Assessment Trust Fund...
- From Student Loan Operating Trust Fund...
- From Operating Trust Fund...
- From Working Capital Trust Fund...

#### 133 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- From General Revenue Fund...
- From Administrative Trust Fund...
- From Educational Certification and Service Trust Fund...
- From Division of Universities Facility Construction Administrative Trust Fund...
- From Federal Grants Trust Fund...
- From Institutional Assessment Trust Fund...
- From Student Loan Operating Trust Fund...
- From Nursing Student Loan Forgiveness Trust Fund...
- From Operating Trust Fund...
- From Teacher Certification Examination Trust Fund...
- From Working Capital Trust Fund...

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND ........ 126,481
FROM ADMINISTRATIVE TRUST FUND ... 4,718
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND ........ 13,352
FROM FEDERAL GRANTS TRUST FUND ... 26,816
FROM STUDENT LOAN OPERATING TRUST
FUND .................................. 116,892
FROM WORKING CAPITAL TRUST FUND .. 1,051

135 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND ........ 4,738,730
FROM ADMINISTRATIVE TRUST FUND ... 1,666,568
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND ...... 1,138,811
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND ........ 280,498
FROM FEDERAL GRANTS TRUST FUND ... 2,734,273
FROM INSTITUTIONAL ASSESSMENT TRUST FUND .................. 282,751
FROM STUDENT LOAN OPERATING TRUST FUND ................... 2,221,592
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND ......... 16,166
FROM OPERATING TRUST FUND ........... 91,140
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND .... 67,386
FROM WORKING CAPITAL TRUST FUND ... 1,195,729

136 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND ........ 1,689,241
FROM ADMINISTRATIVE TRUST FUND ... 10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND ...... 72,085
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND ........ 2,083
FROM FEDERAL GRANTS TRUST FUND ... 28,223
FROM STUDENT LOAN OPERATING TRUST FUND ................... 705,650
FROM WORKING CAPITAL TRUST FUND ... 3,687,253

The funds provided in Specific Appropriation 136 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND ........ 86,236,326
FROM TRUST FUNDS ................... 145,507,048
TOTAL POSITIONS ...................... 1,019.50
TOTAL ALL FUNDS ..................... 231,743,374

UNIVERSITIES, DIVISION OF
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 137 through 148 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

137 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND ........ 10,576,930

The funds in Specific Appropriation 137 shall be transferred to the

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Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 137 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

138 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 1,877,954,834
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 1,755,460,015
FROM PHOSPHATE RESEARCH TRUST FUND . 5,071,736

The funds provided in Specific Appropriations 138 through 145 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2015-2016 fiscal year to the named universities to expend tuition and fees that are collected during the 2015-2016 fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority specified by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 138 through 145 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 138 through 148 shall be expended in accordance with operating budgets that must be approved by each university’s board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida ....................................... 268,748,131
Florida State University .................................... 238,882,127
Florida A&M University ..................................... 66,611,060
University of South Florida ................................. 164,347,707
University of South Florida, St. Petersburg ............... 19,724,420
University of South Florida, Sarasota/Manatee ........... 11,170,899
Florida Atlantic University ................................ 108,571,498
University of West Florida ................................... 90,293,754
University of Central Florida ............................. 192,878,656
Florida International University .......................... 152,413,293
University of North Florida ............................... 64,504,759
Florida Gulf Coast University ............................. 51,513,317
New College of Florida ..................................... 15,529,923
Florida Polytechnic University ............................ 31,992,790
State University Performance Based Incentives .......... 400,000,000
Board of Governors - Johnson Scholarships ............. 772,500

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida ....................................... 338,263,044
Florida State University .................................... 234,017,553
Florida A&M University ..................................... 66,373,112
University of South Florida ................................. 195,530,826
University of South Florida, St. Petersburg ............. 26,216,811
University of South Florida, Sarasota/Manatee ........... 8,799,637
Florida Atlantic University ................................ 129,369,909
University of West Florida ................................... 62,322,174
University of Central Florida ............................. 290,697,911
Florida International University .......................... 257,572,147
University of North Florida ............................... 68,367,406
Florida Gulf Coast University ............................. 66,511,211

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

New College of Florida...................................... 5,990,140
Florida Polytechnic University.............................. 5,228,134

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 18, 2015.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 138, $400,000,000 is provided for State University System Performance Based Incentives. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on indicators of institutional attainment of performance metrics adopted by the Board and as updated by the Board on November 6, 2014.

The Board of Governors shall evaluate the universities' performance on the metrics based on benchmarks, adopted by the board which measure the achievement of institutional excellence or improvement. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $150,000,000 in performance funding, plus an institutional investment of $250,000,000 consisting of funds to be redistributed from the base funding of the State University System. The state investment shall be distributed in accordance with the performance funding model. The institutional investment shall be restored for all universities that meet the board's minimum performance funding threshold under the performance funding model. Any university that fails to meet the board's minimum performance funding threshold will not be eligible for the state's investment, will have a portion of its institutional investment withheld, and must submit an improvement plan to the board that specifies the activities and strategies for improving the university's performance.

The board shall review the improvement plan, and if approved, monitor the university's progress in implementing the activities and strategies specified in the improvement plan. The Chancellor of the State University System shall withhold disbursement of the institutional investment until such time as the monitoring report for the university is approved by the board. Any university that fails to make satisfactory progress may not have its full institutional investment restored. If all funds are not restored, any remaining funds shall be redistributed in accordance with the board's performance funding model. The ability of a university to submit an improvement plan to the board is limited to one fiscal year.

By October 1, 2015, the Board of Governors shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous year's performance funding allocation which reflects the rankings and award distributions.

From the funds in Specific Appropriation 138 provided to the University of West Florida, $2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and $4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 138 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed
From the funds in Specific Appropriation 138, the Board of Governors Foundation shall distribute $772,500 to state universities for Johnson Scholarships in accordance with section 1009.75 Florida Statutes.

From the funds in Specific Appropriation 138, $1,000,000 is provided to the Florida Agricultural and Mechanical University to implement a plan approved by the Board of Governors to improve graduation rates and employability of graduates. The Board of Governors shall report to the Chairs of the House and Senate Education Appropriations committees as to the use and performance results of this appropriation.

From the funds in Specific Appropriation 138, $1,500,000 in general revenue is provided to the Florida Polytechnic University. The university shall procure access to a developed, online, academically researched and evidence based, anti-hazing course on behalf of the state university system for all state university system incoming freshmen. The course shall be procured and made available in advance of the 2015 Fall semester.
146 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 146 shall be allocated as follows:

University of Florida....................................... 1,737,381
Florida State University.................................... 1,467,667
Florida A&M University...................................... 810,368
Florida Atlantic University................................. 658,658
University of South Florida ................................ 599,417
University of West Florida.................................. 157,766
University of Central Florida............................... 858,405
Florida International University............................ 540,666
University of North Florida................................. 200,570
Florida Gulf Coast University............................... 98,073
New College of Florida...................................... 204,407
Florida Polytechnic University.............................. 50,000

146A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 8,000,000

Funds provided in Specific Appropriations 146A shall be allocated to:

1) create and fund postsecondary education coordination activities and program options to increase the independence of individuals with disabilities through improved educational and employment opportunities, as referenced in 2013 reports of the Governor’s Commission on Jobs for Floridians with Disabilities, created by Executive Order 11-161, and the Students with Disabilities Education Pathway Task Force, created by the Florida Legislature; 2) improve the coordination of information and availability of robust opportunities for individuals with disabilities to attain the academic, technical, and educational skills necessary to prepare them for success in the workforce and life; 3) assist in minimizing the disparity in educational and workforce opportunities through increased postsecondary academic opportunities and work experiences; 4) create a statewide coordination and program management center; and 5) establish criteria and funding incentives for Florida’s postsecondary education institutions to establish and operate Florida Postsecondary Comprehensive Transition Programs (FPCTPs) to assist individuals in attaining skills and experiences that will lead to sustainable job and life success.

From the funds in Specific Appropriation 146A, $1,500,000 is provided to the Florida Center for Students with Unique Abilities (center) at the University of Central Florida to serve as the statewide coordinating center responsible for disseminating information about postsecondary education opportunities, programs, support, and services available statewide for individuals with disabilities; manage and facilitate the statewide implementation of FPCTPs and other programs and services; and provide technical assistance to expand best practices and partnerships that facilitate access to meaningful credentials and job opportunities. At a minimum, the center must: 1) disseminate information to students with disabilities and their parents regarding education programs, services, resources, and employment opportunities for such students; 2) consult with the National Center and the Coordinating Center, as identified in U.S.C. 1140b.1140g, regarding federal requirements and standards, quality indicators, and benchmarks; 3) provide technical assistance regarding programs and services for students with intellectual disabilities to administrators, instructors, staff, and others at eligible institutions; 4) administer FPCTP start-up and enhancement grants, including creating an application to be used by eligible institutions to seek approval of an FPCTP from the center and receive FPCTP start-up and enhancement grants and approving grant applications; 5) administer and oversee implementation of FPCTP scholarship awards to eligible students enrolled in center-approved grant-receiving FPCTP programs; and 6) provide, by December 31, 2015, and June 15, 2016, implementation status reports and recommendations to the Governor, President of the Senate, and Speaker of the House of Representatives regarding the improvement and statewide expansion of FPCTPs.

From the funds in Specific Appropriation 146A, $3,000,000 is provided to the Florida Center for Students with Unique Abilities to be distributed as start-up and enhancement grants to FPCTPs at eligible institutions that meet specified requirements, as approved by the center. An eligible institution means a state university; a Florida College System institution; a career center; a charter technical career center; or an independent college or university that is located and
chartered in this state, is not-for-profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, and is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program. To receive an FPCTP start-up and enhancement grant, an eligible institution must submit to the center, by a date established by the center, an application for approval of a proposed program that must address the comprehensive transition and postsecondary program requirements under 20 U.S.C. s. 1140. Additionally, the eligible institution must submit to the application: 1) documented evidence of a federally approved comprehensive transition and postsecondary program that is determined to be an eligible program for the federal student aid programs and is currently offered at the institution, 2) documented evidence of the submission of an application for such federal approval of a comprehensive transition and postsecondary program proposed by the institution, or 3) documentation demonstrating the commitment of an institution’s governing board to submit an application for federal approval of a program proposed by the institution pursuant to 20 U.S.C. s. 1140. By December 1, 2015, each eligible institution that offers an FPCTP approved by the center must report to the center the status of program implementation and student progress including, but not limited to, recruitment efforts, student enrollment and retention information, business partnerships, and student employment and job placement results. The maximum annual FPCTP start-up and enhancement grant award shall be $300,000 per institution.

From the funds in Specific Appropriation 146A, $2,500,000 is provided to the Florida Center for Students with Unique Abilities to be distributed as FPCTP scholarships for students who are enrolled in center-approved FPCTPs for which an FPCTP start-up and enhancement grant was awarded. These scholarships will be disbursed for each grant-receiving institution for eligible students who are enrolled in the center-approved FPCTP who are not receiving services that are funded through the Florida Education Finance Program or a scholarship under part III of chapter 1002 of the Florida Statutes. Each grant-receiving institution shall provide each eligible student enrolled in its center-approved FPCTP with a $7,000 FPCTP scholarship, prorated by term, to cover the student's cost of tuition, program fees, instructional materials, and other cost of attendance. The scholarship amount may be prorated if appropriated funds are insufficient to provide the full award to all eligible students in center-approved programs. Each institution shall report to the center demographic and other data requested by the center for students who received the scholarships. By December 31, 2015 and June 15, 2016, for each respective term of the academic year, the center must report to the Governor, President of the Senate, Speaker of the House of Representatives, the Chancellor of the State University System, and the Commissioner of Education, an FPCTP scholarship status report including: 1) the number of students receiving scholarships at each institution, 2) demographic information on scholarship recipients, 3) the amount of scholarship funds disbursed at each institution, 4) student performance indicators, such as credits completed, 5) recommendations to improve and expand FPCTPs, and 6) other applicable information requested by the center.

The funds in Specific Appropriation 147 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

The funds in Specific Appropriation 148 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.
## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

### 149 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions: 63.00</th>
<th>From General Revenue Fund: 5,630,056</th>
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<tbody>
<tr>
<td>From Division of Universities Facility Construction Administrative Trust Fund: 699,248</td>
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</tbody>
</table>

From the funds provided in Specific Appropriation 149, the state funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

### 150 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>From General Revenue Fund: 51,310</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Division of Universities Facility Construction Administrative Trust Fund: 15,589</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund: 5,196</td>
</tr>
</tbody>
</table>

### 151 EXPENSES

<table>
<thead>
<tr>
<th>From General Revenue Fund: 715,329</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Division of Universities Facility Construction Administrative Trust Fund: 259,799</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund: 12,000</td>
</tr>
</tbody>
</table>

### 152 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>From General Revenue Fund: 11,782</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Division of Universities Facility Construction Administrative Trust Fund: 5,950</td>
</tr>
</tbody>
</table>

### 153 SPECIAL CATEGORIES

#### CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>From General Revenue Fund: 240,127</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Division of Universities Facility Construction Administrative Trust Fund: 20,000</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund: 3,000</td>
</tr>
</tbody>
</table>

### 154 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE

| From General Revenue Fund: 15,027 |

### 155 SPECIAL CATEGORIES

#### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>From General Revenue Fund: 17,295</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Division of Universities Facility Construction Administrative Trust Fund: 4,363</td>
</tr>
</tbody>
</table>

### 156 DATA PROCESSING SERVICES

#### NORTHWEST REGIONAL DATA CENTER (NWRDC)

| From General Revenue Fund: 123,516 |

The funds provided in Specific Appropriation 156 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

### TOTAL: BOARD OF GOVERNORS

<table>
<thead>
<tr>
<th>From General Revenue Fund: 6,804,442</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds: 1,025,145</td>
</tr>
</tbody>
</table>

### CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

**TOTAL OF SECTION 2**
- FROM GENERAL REVENUE FUND: 15,147,944,453
- FROM TRUST FUNDS: 6,200,343,741
- TOTAL POSITIONS: 2,413.25
- TOTAL ALL FUNDS: 21,348,288,194

**TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)**
- EDUCATION/EARLY LEARNING
  - FROM GENERAL REVENUE FUND: 549,231,603
  - FROM TRUST FUNDS: 476,351,200
- EDUCATION/PUBLIC SCHOOLS
  - FROM GENERAL REVENUE FUND: 10,880,127,876
  - FROM TRUST FUNDS: 2,451,419,787
- EDUCATION/FL COLLEGES
  - FROM GENERAL REVENUE FUND: 937,043,975
  - FROM TRUST FUNDS: 244,903,227
- EDUCATION/UNIVERSITIES
  - FROM GENERAL REVENUE FUND: 2,360,257,934
  - FROM TRUST FUNDS: 2,180,963,445
- EDUCATION/OTHER
  - FROM GENERAL REVENUE FUND: 421,283,065
  - FROM TRUST FUNDS: 2,513,606,082

**EDUCATION RECAP**
- FROM GENERAL REVENUE FUND: 15,147,944,453
- FROM TRUST FUNDS: 7,867,243,741
- TOTAL POSITIONS: 2,413.25
- TOTAL ALL FUNDS: 23,015,188,194
- TOTAL APPROVED SALARY RATE: 107,830,260

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**Ch. 2015-232 LAWS OF FLORIDA Ch. 2015-232**

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

### AGENCY FOR HEALTH CARE ADMINISTRATION

#### PROGRAM: ADMINISTRATION AND SUPPORT

<table>
<thead>
<tr>
<th>Item</th>
<th>Approved Salary Rate</th>
<th>Salaries and Benefits Positions</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>157</td>
<td>12,719,506</td>
<td>255.00</td>
<td>2,864,968</td>
<td>14,119,006</td>
</tr>
<tr>
<td>158</td>
<td>Other Personal Services</td>
<td>81,049</td>
<td>748,659</td>
<td></td>
</tr>
<tr>
<td>159</td>
<td>Expenses</td>
<td>150,680</td>
<td>2,605,436</td>
<td></td>
</tr>
<tr>
<td>160</td>
<td>Operating Capital Outlay</td>
<td>180,923</td>
<td>514,701</td>
<td></td>
</tr>
<tr>
<td>160A</td>
<td>Lump Sum Litigation Expenses</td>
<td>3,233,490</td>
<td></td>
<td>3,233,490</td>
</tr>
<tr>
<td>161</td>
<td>Special Categories Contracted Services</td>
<td>230,010</td>
<td>18,706,964</td>
<td></td>
</tr>
<tr>
<td>162</td>
<td>Special Categories Risk Management Insurance</td>
<td>31,323</td>
<td>234,559</td>
<td></td>
</tr>
<tr>
<td>163</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>18,346</td>
<td>194,832</td>
<td></td>
</tr>
<tr>
<td>164</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>23,520</td>
<td>74,216</td>
<td></td>
</tr>
<tr>
<td>165</td>
<td>Data Processing Services State Data Center - Agency for State Technology (AST)</td>
<td>989,592</td>
<td></td>
<td>989,592</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 161, $300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to evaluate the legacy, stand-alone financial systems utilized by the agency and provide recommendations to transition to a modernized enterprise solution.

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SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND . . . . . . 3,580,819
FROM TRUST FUNDS . . . . . . . . . . 41,421,455
TOTAL POSITIONS . . . . . . . . . . 255.00
TOTAL ALL FUNDS . . . . . . . . . . 45,002,274

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

167 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND . . . . . 17,046,296
FROM TOBACCO SETTLEMENT TRUST FUND . 5,129,427
FROM MEDICAL CARE TRUST FUND . . . . 190,505,690

Funds in Specific Appropriations 167 and 170 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

168 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 305,214
FROM TOBACCO SETTLEMENT TRUST FUND . 95,564
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . 562,831
FROM MEDICAL CARE TRUST FUND . . . . 3,434,415

169 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 1,247,098
FROM TOBACCO SETTLEMENT TRUST FUND . 384,189
FROM MEDICAL CARE TRUST FUND . . . . 14,111,785

170 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,337,431
FROM TOBACCO SETTLEMENT TRUST FUND . 687,700
FROM MEDICAL CARE TRUST FUND . . . . 24,697,990

Funds in Specific Appropriation 170 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $14.54 per member per month.

From the funds in Specific Appropriation 170, $59,125 in nonrecurring funds from the General Revenue Fund and $150,119 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

From the funds in Specific Appropriation 170, $53,494 in nonrecurring funds from the General Revenue Fund and $136,201 in nonrecurring funds from the Medical Care Trust Fund are provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

171 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND . . . . . 3,169,366
FROM TOBACCO SETTLEMENT TRUST FUND . 925,623
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . 12,186,666
FROM MEDICAL CARE TRUST FUND . . . . 35,896,911

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SECTION 3 - HUMAN SERVICES

172 SPECIAL CATEGORIES
CHILDREN’S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . . . 7,517,429
FROM TOBACCO SETTLEMENT TRUST FUND . . . 2,077,497
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 1,335,785
FROM MEDICAL CARE TRUST FUND . . . . . 81,548,342

From the funds in Specific Appropriation 172, $1,003,697 from the General Revenue Fund and $8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.

TOTAL: CHILDREN’S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . . 31,622,834
FROM TRUST FUNDS . . . . . . . . . . 373,580,415
TOTAL ALL FUNDS . . . . . . . . . . 405,203,249

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 29,783,980
173 SALARIES AND BENEFITS POSITIONS 660.00
FROM GENERAL REVENUE FUND . . . . . 2,580,601
FROM MEDICAL CARE TRUST FUND . . . . . 38,424,253

174 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 914,855
FROM MEDICAL CARE TRUST FUND . . . . . 6,861,687

175 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 899,820
FROM MEDICAL CARE TRUST FUND . . . . . 6,688,977

176 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 45,391
FROM MEDICAL CARE TRUST FUND . . . . . 221,266

177 LUMP SUM
ENROLLMENT BROKER SERVICES
FROM MEDICAL CARE TRUST FUND . . . . . 15,481,710

178 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND . . . . . 50,000

179 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 107,629
FROM MEDICAL CARE TRUST FUND . . . . . 107,629

180 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND . . . . . 827,653
FROM MEDICAL CARE TRUST FUND . . . . . 1,129,095

181 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,986,747
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 3,070,535
FROM MEDICAL CARE TRUST FUND . . . . . 53,426,787

From the funds in Specific Appropriation 181, $3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 181, $500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for outpatient

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services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.

From the funds in Specific Appropriation 181, $750,000 from the Medical Care Trust Fund is provided to Medicaid Program Finance for Medicaid consultant services.

From the funds provided in Specific Appropriation 181, $5,700,792 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. Of these funds, $2,922,570 shall be placed in reserve. The agency shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to provide independent verification and validation services for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. The contract executed by the agency shall include a comprehensive baseline assessment of all deliverables completed for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project from the project start date through June 30, 2015. The agency must submit the results of the comprehensive baseline assessment to the Governor, President of the Senate, and Speaker of the House of Representatives by September 30, 2015.

Contingent upon the submission of the comprehensive baseline assessment results, the Agency for Health Care Administration is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan; these plans must describe how the agency will resolve any deficiencies identified in the comprehensive baseline assessment.

From the funds in Specific Appropriation 181, $2,000,000 from the Grants and Donations Trust Fund is provided to contract for Achieved Savings audits pursuant to section 409.967(3), Florida Statutes.

182 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 40,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 3,250,000
FROM MEDICAL CARE TRUST FUND . . . . . 3,000,000

From the funds in Specific Appropriation 182, $3,000,000 from the Grants and Donations Trust Fund and $3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

From the funds in Specific Appropriation 182, $40,000 in nonrecurring funds from the General Revenue Fund is provided for Pediatric Alternative Treatment, Care, Housing and Evaluation Services (PATCHES) to implement an electronic medical record system.

From the funds in Specific Appropriation 182, $250,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced Medicaid fraud prevention services in Miami-Dade County at the point of service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics, and use of photographic images to ensure that Medicaid services are provided to eligible recipients. In support of the contract, the agreement between the agency and the Department of Highway Safety and Motor Vehicles pursuant to section 322.142(4)(i), Florida Statutes, shall allow the contractor electronic access to the driver license and photographic database, provided that such access does not include record retention.

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SECTION 3 - HUMAN SERVICES

183 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND . . . . . 17,521,518
FROM MEDICAL CARE TRUST FUND . . . . 51,172,830
FROM REFUGEE ASSISTANCE TRUST FUND . 125,305

184 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND . . . . . 1,093,903
FROM MEDICAL CARE TRUST FUND . . . . 4,403,348

185 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 298,436
FROM MEDICAL CARE TRUST FUND . . . . 495,974

186 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 26,165
FROM MEDICAL CARE TRUST FUND . . . . 179,063

187 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 90,695
FROM MEDICAL CARE TRUST FUND . . . . 172,551

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 40,483,413
FROM TRUST FUNDS . . . . . . . . . . 188,211,010
TOTAL POSITIONS . . . . . . . . . . 660.00
TOTAL ALL FUNDS . . . . . . . . . . 228,694,423

MEDICAID SERVICES TO INDIVIDUALS
From the funds in Specific Appropriations 187A through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after quarter close. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

187A SPECIAL CATEGORIES
GRANTS AND AIDS - GRANT PROGRAM FOR COMMUNITY PRIMARY CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 28,550,939

From the funds in Specific Appropriation 187A, $28,550,939 in nonrecurring General Revenue funds is provided to increase access to primary care services in the state and to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from county health departments, community health care clinics, and Federally Qualified Health Centers in order to expand primary care clinic services for the uninsured and underinsured. The agency shall solicit grant proposals and award grants to those programs most capable of reducing health spending while improving the health status of uninsured and underinsured persons in their communities. Programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management, improving patient...
SECTION 3 - HUMAN SERVICES

Compliance; and coordinating services, such as needed physician, dental, nurse practitioner, and pharmaceutical services. There is a cap of $1,500,000 general revenue per grant proposal. The agency shall evaluate grant proposals and develop reporting requirements for grant recipients to measure the effectiveness of the grant-funded programs. The specific reporting requirements shall be incorporated into the competitive solicitation which will also identify the evaluation methodology and establish a timetable for publishing results.

### 188 SPECIAL CATEGORIES
#### ADULT DENTAL, VISUAL AND HEARING SERVICES

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$2,737,723</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>$4,194,977</td>
</tr>
<tr>
<td>FROM REFUGEE ASSISTANCE TRUST FUND</td>
<td>$778,647</td>
</tr>
</tbody>
</table>

### 189 SPECIAL CATEGORIES
#### CASE MANAGEMENT

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$2,839,066</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>$4,355,308</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 189, $1,139,529 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

### 190 SPECIAL CATEGORIES
#### COMMUNITY MENTAL HEALTH SERVICES

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$29,433,868</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>$46,150,772</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 190 and 191, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.

### 191 SPECIAL CATEGORIES
#### COMMUNITY MENTAL HEALTH SERVICES-MANAGED MEDICAL ASSISTANCE

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$29,494,568</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>$51,688,198</td>
</tr>
<tr>
<td>FROM REFUGEE ASSISTANCE TRUST FUND</td>
<td>$14,932</td>
</tr>
</tbody>
</table>

### 192 SPECIAL CATEGORIES
#### DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>$12,092,150</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.

### 193 SPECIAL CATEGORIES
#### CHILDREN’S HEALTH SCREENING SERVICES

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$10,253,864</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>$15,944,762</td>
</tr>
</tbody>
</table>

### 194 SPECIAL CATEGORIES
#### GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$1,220,185</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>$3,591,354</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>$5,493,875</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

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SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 194 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 200, 201, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

195 SPECIAL CATEGORIES
FAMILY PLANNING
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 536,941
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . . . . . 4,832,474
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . . . . . . 28,881

196 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 8,673,569
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 196, $1,000,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.

197 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 16,259,122
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . . . . . 24,913,635

198 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 10,186,728
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . . . . . 15,636,838
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . . . . . . 103,135

199 SPECIAL CATEGORIES
HOSPICE SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 1,944,926
FROM HEALTH CARE TRUST FUND . . . . . . . . . . . . . . . . 7,840,597
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 1,650,384
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . . . . . 17,523,087

From the funds in Specific Appropriations 199 and 226, $17,774,265 from the Grants and Donations Trust Fund and $27,152,721 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.

200 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 31,584,356
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 39,641,644
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . . . . . 108,774,000

Funds in Specific Appropriation 200 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 201, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

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appropriation, becoming law.

From the funds in Specific Appropriation 200, §31,584,356 from General Revenue Fund and $39,641,644 from Grants and Donations Trust Fund and $108,774,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds $80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, $42,812,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2014-2015 and 2015-2016; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

201 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND . . . . . 187,959,736
FROM HEALTH CARE TRUST FUND . . . . . 42,300,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . 16,630,452
FROM MEDICAL CARE TRUST FUND . . . . 543,248,124
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . . . . . . 47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . . 2,976,973

Funds in Specific Appropriation 201 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

Funds in Specific Appropriation 201 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 201 and 211, $2,900,947 from the Grants and Donations Trust Fund and $4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state,
SECTION 3 - HUMAN SERVICES

county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a six percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping (DRG). The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between April 1, 2014, and March 31, 2015, from both the fee-for-service and managed care programs. Actual case mix in state fiscal years 2015-2016 will be assumed to be higher than measured case mix by between zero and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively to the fee-for-service DRG payment parameters and will be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - $3,237.45
Neonates Service Adjustor - 1.30
Pediatrics Service/Age Adjustor - 1.30
Free Standing Rehabilitation Provider Adjustor - 2.709
Rural Provider Adjustor - 2.088
Long Term Acute Care (LTAC) Provider Adjustor - 2.113
High Medicaid and High Outlier Provider Adjustor - 2.303
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%/80%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 7%
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

202 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE
FROM GENERAL REVENUE FUND . . . . . 750,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 89,205,900
FROM MEDICAL CARE TRUST FUND . . . . 138,764,925

Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriations 202 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

203 SPECIAL CATEGORIES
LOW INCOME POOL
FROM GENERAL REVENUE FUND . . . . . 450,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 395,250,000
FROM MEDICAL CARE TRUST FUND . . . . 604,300,000

Funds in Specific Appropriations 203 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 202, and 206, including all proviso language applicable to each specific appropriation, becoming law.
SECTION 3 - HUMAN SERVICES

appropriation, becoming law.

From the funds in Specific Appropriation 203, $80,934,038 in nonrecurring funds from the Grants and Donations Trust Fund and $123,599,795 in nonrecurring funds from the Medical Care Trust Fund are provided to teaching faculty physicians for services provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols, employed by or under contract with a medical school in Florida. If approved by the Centers for Medicare and Medicaid Services, these funds may be paid directly to the faculty practice plans. Distribution for plans in existence shall be based on calendar year 2013 fee-for-service supplemental payments after adjusting for any state fiscal year 2014-2015 over or under payments; distribution for plans established after 2010 shall be based on historic methodologies using current year fee-for-service and managed care organization encounters. Any funds not distributed in accordance with the above shall be distributed on a pro rata basis to all participating practice plans. These distributions are for medical schools that meet participation requirements in the Low Income Pool. Funding is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental entities.

From the funds in Specific Appropriation 203, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 203, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

204 SPECIAL CATEGORIES
MEDICAID CROSSOVER SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,003,798
FROM MEDICAL CARE TRUST FUND . . . 7,667,252

205 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND . . . . . 26,359,375
FROM MEDICAL CARE TRUST FUND . . . 40,390,119

206 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 77,349,939
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 48,233,649
FROM MEDICAL CARE TRUST FUND . . . 223,533,055
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . . . . . . 20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND . . 1,800,006

Funds in Specific Appropriations 206 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 202, and 203, including all proviso language applicable to each specific appropriation, becoming law.

From the funds in Specific Appropriations 206 and 213, $25,485,817 from the Grants and Donations Trust Fund and $38,950,028 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that nonemergency patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for

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one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 209, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members’ PD suitability.

From the funds in Specific Appropriation 211, $1,186,825 from the General Revenue Fund and $2,818,556 from the Medical Care Trust Fund are provided for a pediatrician rate increase.

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From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

212 SPECIAL CATEGORIES

THERAPY SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,185,966
FROM MEDICAL CARE TRUST FUND . . . . 11,051,377

213 SPECIAL CATEGORIES

PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND . . . . . 2,818,623,532
FROM HEALTH CARE TRUST FUND . . . . 445,640,518
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 256,309,096
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,011,994,802
FROM MEDICAL CARE TRUST FUND . . . . 6,997,825,218
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . 517,161,468
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 29,835,178

From the funds in Specific Appropriations 213 and 219, $6,201,347 from the Grants and Donations Trust Fund and $9,474,203 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriations 213 are contingent upon SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 201, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

214 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND . . . . . 48,467,917
FROM HEALTH CARE TRUST FUND . . . . 23,416,376
FROM GRANTS AND DONATIONS TRUST FUND . . . . 358,814,657
FROM MEDICAL CARE TRUST FUND . . . . 22,178,237
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 2,813,571

215 SPECIAL CATEGORIES

MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND . . . . . 475,248,123

216 SPECIAL CATEGORIES

PRIVATE DUTY NURSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 31,277,578
FROM MEDICAL CARE TRUST FUND . . . . 48,056,046

From the funds in Specific Appropriation 216, $701,182 from the General Revenue Fund and $1,034,890 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

217 SPECIAL CATEGORIES

STATEWIDE INPATIENT PSYCHIATRIC SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,295,013
FROM MEDICAL CARE TRUST FUND . . . . 3,516,618

The funds in Specific Appropriation 217 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

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From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds provided in Specific Appropriations 220A, $227,944,554 from the General Revenue Fund and $348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency’s capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND . . . . . . 4,777,359,992
FROM TRUST FUNDS . . . . . . . . . . 14,022,420,508
TOTAL ALL FUNDS . . . . . . . . . . 18,799,780,500

MEDICAID LONG TERM CARE

From the funds in Specific Appropriations 223, 224 and 225, the

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Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

**224 SPECIAL CATEGORIES**

**INTERMEDIATE CARE FACILITIES/DEVELOPMENTALLY DISABLED COMMUNITY**

<table>
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<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>82,403,571</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>15,147,690</td>
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<tr>
<td>From Medical Care Trust Fund</td>
<td>149,476,494</td>
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From the funds in Specific Appropriation 224, $15,147,690 from the Grants and Donations Trust Fund and $23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

**225 SPECIAL CATEGORIES**

**NURSING HOME CARE**

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<td>From Health Care Trust Fund</td>
<td>21,729,472</td>
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<td>From Grants and Donations Trust Fund</td>
<td>53,484,412</td>
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<td>From Medical Care Trust Fund</td>
<td>179,385,650</td>
</tr>
</tbody>
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From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition.
From the funds in Specific Appropriations 225 and 226, $410,125,761 from the Grants and Donations Trust Fund and $626,595,245 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 226, $1,282,327 from the General Revenue Fund and $1,958,328 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.

From the funds provided in Specific Appropriation 230A, $78,578,277 from the General Revenue Fund and $120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency’s capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

**TOTAL: MEDICAID LONG TERM CARE**

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<tr>
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<tr>
<td>FROM TRUST FUNDS</td>
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<tr>
<td>TOTAL ALL FUNDS</td>
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**PROGRAM: HEALTH CARE REGULATION**

**HEALTH CARE REGULATION**

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<td>APPROVED SALARY RATE</td>
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231 SALARIES AND BENEFITS
   POSITIONS 648.00
   FROM GENERAL REVENUE FUND . . . . . . . 115,041
   FROM HEALTH CARE TRUST FUND . . . . . . . 39,185,414

232 OTHER PERSONAL SERVICES
   FROM HEALTH CARE TRUST FUND . . . . . . . 657,144

233 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . 22,440
   FROM HEALTH CARE TRUST FUND . . . . . 7,962,784

234 OPERATING CAPITAL OUTLAY
   FROM HEALTH CARE TRUST FUND . . . . . 87,054

234A LUMP SUM
   BACKGROUND SCREENING CLEARINGHOUSE
   FROM HEALTH CARE TRUST FUND . . . . 238,563

   From the funds in Specific Appropriation 234A, $238,563 from the Health Care Trust Fund is provided to the Agency for Health Care Administration to maintain the Background Screening Clearinghouse and to enable additional departments to utilize the system pursuant to section 435.12, Florida Statutes. The funds shall be held in reserve pending a cost allocation methodology that demonstrates how the participating departments will share in the cost of the operations and maintenance of the Clearinghouse.

235 SPECIAL CATEGORIES
   TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
   FROM HEALTH CARE TRUST FUND . . . . . . . 689,186

236 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND . . . . . 100,000
   FROM HEALTH CARE TRUST FUND . . . . . 2,343,948
   FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . 1,000,000

237 SPECIAL CATEGORIES
   EMERGENCY ALTERNATIVE PLACEMENT
   FROM HEALTH CARE TRUST FUND . . . . . . . 806,629

238 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM HEALTH CARE TRUST FUND . . . . . . . 703,701

239 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
   FROM HEALTH CARE TRUST FUND . . . . . . . 140,269

240 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
   FROM HEALTH CARE TRUST FUND . . . . . . . 222,838

241 SPECIAL CATEGORIES
   STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
   FROM HEALTH CARE TRUST FUND . . . . . . . 652,990

242 SPECIAL CATEGORIES
   GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
   FROM HEALTH CARE TRUST FUND . . . . . . . 165,390,787

242A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
   LONG-TERM CARE FACILITY RESPIRATORY THERAPY CAPITAL IMPROVEMENTS
   FROM GENERAL REVENUE FUND . . . . . . . 200,000

   From the funds in Specific Appropriation 242A, $200,000 in nonrecurring funds from the General Revenue Fund is provided to a

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facility licensed under chapter 400, F.S. that serves medically fragile patients under age 21 who require skilled nursing care to be used to provide capital improvements, facility upgrades or equipment acquisition for respiratory therapy services for ventilator dependent residents over age 21. Expenditures utilizing these funds shall not be included as an allowable cost on the Medicaid cost report and these appropriated funds shall not be subject to Medicaid cost report offset.

TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND . . . . . . . . . . 437,481
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 220,081,307
TOTAL POSITIONS . . . . . . . . . . . . . . . . 648.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 220,518,788

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . 5,919,176,125
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 19,517,404,886
TOTAL POSITIONS . . . . . . . . . . . . . . . . 1,563.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 25,436,581,011
TOTAL APPROVED SALARY RATE . . . . 71,046,035

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 243 through 277V, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier that maintains budget neutrality for the fiscal year. The agency shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget no later than August 31, 2015.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 15,828,763

243 SALARIES AND BENEFITS
POSITIONS 395.00
FROM GENERAL REVENUE FUND . . . . . 12,097,501
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 7,682,533
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 1,660,362

244 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,876,556
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 2,025,003
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 162,396

245 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,417,652
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 1,336,438
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 193,061

246 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 9,060
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 26,334

246A LUMP SUM
INDIVIDUAL AND FAMILY SUPPORT SERVICES FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 2,000,000

Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.

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SECTION 3 - HUMAN SERVICES

247 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND . . . . . . . . . . 3,080,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 10,606,771

Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 247, $500,000 in nonrecurring funds from the General Revenue Fund and $500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

248 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND . . . . . . . . 2,839,201

249 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 156,387
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 61,776
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 32,018

250 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 7,298,698
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 440,000

From the funds in Specific Appropriation 250, $500,000 from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 250, $2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 250, $125,000 from the General Revenue Fund, of which $100,000 is nonrecurring, is provided to the ARC of Florida to provide training resources for service providers of individuals with developmental disabilities.

From the funds in Specific Appropriation 250, $1,928,398 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Area Stage Company (ASC) Developmental Disabilities
Theater Program for Children ...................................... 150,000
JAFCO Children’s Ability Center ................................ 500,000
Operation Grow - Seminole County Work Opportunity Program . 323,060
Quest Kids .......................................................... 750,000
Sabrina Cohen Foundation – Accessible Beach Access ............ 65,000
Special Olympics of Florida – Transportation Services .......... 80,000
United Cerebral Palsy at Golden Glades .......................... 60,198

From the funds in Specific Appropriation 250, $440,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the following projects:

Angelo Beach Foundation, Inc. ................................... 50,000
ARK of Nassau .................................................. 90,000
MACTown Fitness and Wellness Center ......................... 150,000
Wellman Center for Child Development ..................... 150,000

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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 250, $78,300 in nonrecurring funds from the General Revenue Fund is provided to the ARC Jacksonville Village and the Villages at Noah's Landing for services to individuals with intellectual and developmental disabilities.

251 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND . . . . . . . 393,639,949
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 601,153,957

From the funds in Specific Appropriation 251, $16,086,659 from the General Revenue Fund and $24,567,015 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

From the funds in Specific Appropriation 251, $3,186,825 from the General Revenue Fund and $4,866,814 from the Operations and Maintenance Trust Fund are provided as a uniform rate increase for Waiver Support Coordinator providers.

From the funds in Specific Appropriation 251, $2,000,000 from the General Revenue Fund and $3,054,334 from the Operations and Maintenance Trust Fund are provided as a uniform rate increase for Personal Supports providers to increase compensation for direct care staff.

252 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 240,976

253 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 86,620 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 57,453

253A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

THE ARC VILLAGE OF JACKSONVILLE FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 253A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Village in Jacksonville to provide facilities enhancements, safety features, and amenities to the independent living community housing persons with intellectual and developmental disabilities.

253B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

ARC OF BROWARD CULINARY PROGRAM FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 253B, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the ARC of Broward - Culinary Program.

253C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

Palm Beach Habilitation Center Facility Maintenance, Repair, or New Construction FROM GENERAL REVENUE FUND . . . . . 649,311

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From the funds provided in Specific Appropriation 253C, the nonrecurring sum of $166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.

From the funds provided in Specific Appropriation 253C, the nonrecurring sum of $482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 424,141,711
FROM TRUST FUNDS . . . . . . . . . . 627,438,102
TOTAL POSITIONS . . . . . . . . . . 395.00
TOTAL ALL FUNDS . . . . . . . . . . 1,051,579,813

PROGRAM MANAGEMENT AND COMPLIANCE
APPROVED SALARY RATE 9,719,947

254 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND . . . . . . 8,132,939
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 5,667,222

255 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 294,527
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 220,554

256 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 806,266
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 1,466,447
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 58,373

257 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 23,974
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 3,800

258 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . 145,587
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 4,040

259 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 394,688
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 144,553
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 68,510

260 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,988,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 684,492

261 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 3,874

262 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 214,140

263 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . 2,670,194

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FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,352,437
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 250,555

264 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 34,378
FROM OPERATIONS AND MAINTENANCE TRUST FUND 36,155

265 QUALIFIED EXPENDITURE CATEGORY
CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,359,742

From the funds in Specific Appropriation 265, $1,359,742 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds in accordance with chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans, spending plans, and the Centers for Medicare and Medicaid Services approved Advanced Planning Documents. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.

The Agency for Persons with Disabilities shall submit quarterly project status reports on the Client Data Management System to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

266 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND 55,460
FROM OPERATIONS AND MAINTENANCE TRUST FUND 223,378

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND 14,764,100
FROM TRUST FUNDS 14,540,258
TOTAL POSITIONS 165.00
TOTAL ALL FUNDS 29,304,358

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 60,675,244

277A SALARIES AND BENEFITS POSITIONS 1,797.00
FROM GENERAL REVENUE FUND 29,674,204
FROM OPERATIONS AND MAINTENANCE TRUST FUND 49,059,077

277B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 609,649
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,039,556

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SECTION 3 - HUMAN SERVICES

277C EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,002,916
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 3,569,448

277D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 64,965
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 99,211

277E FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 788,707
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 1,298,912

277F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 553,118
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 919,530
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . 37,200

277G SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,604,279
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 3,129,964

277H SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 338,721

277I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,246,041
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 2,427,003

277J SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 285,645
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 426,777

277K FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND . . . . . 840,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . 760,000

From the funds in Specific Appropriation 277K, $840,000 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 277K, $760,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
FROM GENERAL REVENUE FUND . . . . . 39,008,245
FROM TRUST FUNDS . . . . . . . . . . 62,766,678
TOTAL POSITIONS . . . . . . . . . . . 1,797.00
TOTAL ALL FUNDS . . . . . . . . . . . 101,774,923

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriations 277L through 277V, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

**APPROVED SALARY RATE** 16,488,988

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<th>Section</th>
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<td>Other Personal Services</td>
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<td>Operating Capital Outlay</td>
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<td>Food Products</td>
<td>General Revenue Fund</td>
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<td>Special Categories: Contracted Services</td>
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<td>Special Categories: Grants and AIDS - Contracted Professional Services</td>
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<td>Special Categories: Prescribed Medicine/Drugs - Non-Medicaid</td>
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<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>General Revenue Fund</td>
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**Total**:

- **DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM**
  - From General Revenue Fund: 27,942,856
  - Total Positions: 508.50
  - Total All Funds: 27,942,856

- **AGENCY FOR PERSONS WITH DISABILITIES**
  - From General Revenue Fund: 505,856,912
  - From Trust Funds: 704,745,038
  - Total Positions: 2,865.50
  - Total All Funds: 1,210,601,950
  - Total Approved Salary Rate: 102,712,942

**CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION**

**PROGRAM: EXECUTIVE LEADERSHIP**

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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**CODING:** Language stricken has been vetoed by the Governor
### APPROVED SALARY RATE

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### OTHER PERSONAL SERVICES

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### EXPENSES

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### OPERATING CAPITAL OUTLAY

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### SPECIAL CATEGORIES

#### ACQUISITION OF MOTOR VEHICLES

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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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#### TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

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<tr>
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#### CONTRACTED SERVICES

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#### RISK MANAGEMENT INSURANCE

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#### STATE INSTITUTIONAL CLAIMS

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#### TENANT BROKER COMMISSIONS

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#### DEFERRED-PAYMENT COMMODITY CONTRACTS

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#### LEASE OR LEASE-PURCHASE OF EQUIPMENT

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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,775</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>FROM WELFARE TRANSITION TRUST FUND</td>
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<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
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<td><strong>SPECIAL CATEGORIES</strong></td>
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<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
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<td>PURCHASED PER STATEWIDE CONTRACT</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>251</td>
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<td><strong>DATA PROCESSING SERVICES</strong></td>
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<td>STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)</td>
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<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
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<td>NORTHWOOD SHARED RESOURCE CENTER (NSRC)</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td><strong>PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS</strong></td>
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<td>RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHA</td>
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<td><strong>FIXED CAPITAL OUTLAY</strong></td>
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<td>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</td>
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<tr>
<td>FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM GENERAL REVENUE FUND</td>
<td>47,885,198</td>
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<td>TOTAL ALL FUNDS</td>
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**PROGRAM: SUPPORT SERVICES**

**INFORMATION TECHNOLOGY**

**APPROVED SALARY RATE** 13,113,729

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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM WELFARE TRANSITION TRUST FUND</td>
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<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
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<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
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<table>
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**EXPENSES**

<table>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM WELFARE TRANSITION TRUST FUND</td>
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**CODING:** Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 300, the recurring sum of $1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Families Network (FSFN) application. From these funds the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

From the funds in Specific Appropriation 300, the sum of $1,000,000 from existing General Revenue appropriations within this category shall be placed in reserve and provided to the Department of Children and Families for the Florida Safe Families Network (FSFN) application. The department shall collaborate with the Agency for State Technology to develop a proposal for moving the FSFN application development, test and production environments to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in or resulting from the migration of the FSFN application to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in or resulting from the migration of the FSFN application to an external service provider cloud computing service; (2) identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FSFN application; and (3) include an implementation plan with a proposed project schedule and timeline for migrating the FSFN application to an external service provider cloud computing service no later than June 30, 2017. The Department of Children and Families must submit the proposal to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor’s Office of Policy and Budget by October 30, 2015. Contingent upon the submission of the proposal, the department is authorized to submit a budget amendment to release the funds placed in reserve pursuant to the provisions of chapter 216, Laws of Florida.

From the funds in Specific Appropriation 300, $350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

From the funds in Specific Appropriation 300, the nonrecurring sum of $250,000 from the General Revenue Fund is provided for computer related expenses associated with state employee and community-based care lead agency adoption incentive award programs.

### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Operating Outlay</th>
<th>Trust Fund</th>
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<tr>
<td>COMPUTER RELATED EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM WELFARE TRANSITION TRUST FUND</td>
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<tr>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>71,808</td>
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</table>

From the funds provided in Specific Appropriation 302A, the...
SECTION 3 - HUMAN SERVICES

The nonrecurring sum of $2,000,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families for the development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The system must comply with section 394.77, Florida Statutes, and include automated interfaces to the department's child welfare information system and the Agency for Health Care Administration's Medicaid Management Information System.

The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The initial budget amendment shall include a project plan and associated costs necessary for the department, in collaboration with community substance abuse and mental health service providers, to identify and validate all business and technical requirements that should be included in the uniform management information and fiscal accounting system.

Upon release of these funds, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND ................ 16,447,272
FROM TRUST FUNDS ......................... 19,093,213
TOTAL POSITIONS ......................... 241.00
TOTAL ALL FUNDS ......................... 35,540,485

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

The funds in Specific Appropriations 303 through 323 include the recurring sum of $14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: $6,510,184 for community-based care lead agencies, $5,992,038 to the Department of Children and Families, and $1,548,038 for Sheriffs Protective Investigators, as defined in section 39.3065, Florida Statutes.

From the funds in Specific Appropriations 303, 305, and 322, the recurring sum of $74,643 from the Federal Grants Trust Fund and one full-time equivalent position with associated salary rate of $5,169 is provided for the administration of the state employee and community-based care lead agency adoption incentive award programs, and the recurring sum of $130,163 and nonrecurring sum of $8,160 from the Federal Grants Trust Fund and two full-time equivalent positions with associated salary rate of $6,684 are provided for the administration of the Title IV-E Child Welfare Stipend Program.

APPROVED SALARY RATE 147,790,797

303 SALARIES AND BENEFITS POSITIONS 3,528.00
FROM GENERAL REVENUE FUND ........ 83,317,059
FROM DOMESTIC VIOLENCE TRUST FUND ... 15,507
FROM FEDERAL GRANTS TRUST FUND ....... 32,252,334
FROM WELFARE TRANSITION TRUST FUND . 70,106,387
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ........ 25,083,829

304 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 3,145,561
FROM FEDERAL GRANTS TRUST FUND .... 2,860,377
FROM GRANTS AND DONATIONS TRUST FUND ................ 46,935
FROM WELFARE TRANSITION TRUST FUND . 2,645,305
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ........ 1,087,951

305 EXPENSES
FROM GENERAL REVENUE FUND ........ 14,376,020
FROM CHILD WELFARE TRAINING TRUST FUND ................ 8,394

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SECTION 3 - HUMAN SERVICES

FROM DOMESTIC VIOLENCE TRUST FUND . 11,645
FROM FEDERAL GRANTS TRUST FUND . . . 5,836,790
FROM GRANTS AND DONATIONS TRUST FUND . . . . 9,886
FROM WELFARE TRANSITION TRUST FUND . 11,915,962
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . 3,914,954

306 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 54,475
FROM FEDERAL GRANTS TRUST FUND . . . . 42,941
FROM WELFARE TRANSITION TRUST FUND . 11,590
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . 7,671

308 LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . 8,000,000
FROM WELFARE TRANSITION TRUST FUND . 5,000,000

The funds provided in Specific Appropriation 308 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes, contingent on SB 2510-A or similar legislation becoming law.

309 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND . . . . . . 1,987,544

310 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND . . . . . . 2,041,955

311 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,189,026
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . . 2,815
FROM FEDERAL GRANTS TRUST FUND . . . . 4,423,459
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 13,180
FROM WELFARE TRANSITION TRUST FUND . 786,634
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 607,155

From the funds in Specific Appropriation 311, the nonrecurring sum of $1,500,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 311, the nonrecurring sum of $500,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for implementation of the Child Welfare Results Oriented Accountability System as described in section 409.997, Florida Statutes. The department shall develop a proposal that specifies a timeline for implementation of the program and planned use of funds. Upon the submission of the proposal, the department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

312 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 3,059,000
FROM FEDERAL GRANTS TRUST FUND . . . . 650,000

From the funds in Specific Appropriation 312, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to Camillus House to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sums of $300,000 from the Federal Grants Trust Fund and $250,000 from the General Revenue Fund are provided to Kristi House Drop-In Center to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of

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$100,000 from the General Revenue Fund is provided to Agape Network to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of $50,000 from the General Revenue Fund is provided to The Porch Light to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of $250,000 from the General Revenue Fund is provided to the Children’s Network of Southwest Florida for the Mentoring Children and Parents program.

From the funds in Specific Appropriation 312, the nonrecurring sum of $250,000 from the General Revenue Fund is provided to Victory For Youth, Inc., for the Share Your Heart program.

From the funds in Specific Appropriation 312, the nonrecurring sum of $359,000 from the General Revenue Fund is provided to Devereux, Inc., for services to sexually-exploited youth.

From the funds in Specific Appropriation 312, the nonrecurring sum of $1,300,000 from the General Revenue Fund is provided to Brevard C.A.R.E.S. for prevention services to youth who are at-risk of encountering the juvenile justice system.

From the funds in Specific Appropriation 312, the nonrecurring sum of $350,000 from the Federal Grants Trust Fund is provided to Children of Inmates, Inc., to provide care coordination services to foster care children in the Jacksonville area that have a parent incarcerated in prison or jail.

The funds in Specific Appropriation 313 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

- Broward County Sheriff ........................................... 15,054,474
- Hillsborough County Sheriff ........................................ 13,430,952
- Manatee County Sheriff ........................................... 4,719,787
- Pasco County Sheriff ............................................... 6,241,374
- Pinellas County Sheriff ............................................ 11,828,667
- Seminole County Sheriff ............................................ 4,537,152

From the funds in Specific Appropriation 314, $11,964,596 from the General Revenue Fund, $7,715,397 from the Domestic Violence Trust Fund, $10,980,728 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state’s domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 314, $208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 314, $195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 314, $1,237,636 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

315 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION
FROM GENERAL REVENUE FUND . . . . . 18,618,126
FROM WELFARE TRANSITION TRUST FUND . 7,777,637

From the funds in Specific Appropriation 315, the recurring sum of $18,618,126 from the General Revenue Fund and $7,777,637 from the Welfare Transition Trust Fund is provided for the Healthy Families program.

316 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND . . . . . 11,820,796
FROM CHILD WELFARE TRAINING TRUST FUND . 285,993
FROM FEDERAL GRANTS TRUST FUND . 21,007,316
FROM GRANTS AND DONATIONS TRUST FUND . 130,000
FROM WELFARE TRANSITION TRUST FUND . 1,717,434
FROM OPERATIONS AND MAINTENANCE TRUST FUND . 530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . 1,998,351

From the funds in Specific Appropriation 316, $2,475,715 from the Federal Grants Trust Fund shall be used to implement the Title IV-E Child Welfare Stipend Program. The University of Central Florida is designated as the lead university to coordinate the efforts with the Department of Children and Families and all Florida public and private Schools of Social Work.

317 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,755,977

318 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND . . . . . 435,843

319 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND . . . . . 1,641,215
FROM OPERATIONS AND MAINTENANCE TRUST FUND . 115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . 929,958

319A SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 3,000,000

From the funds provided in Specific Appropriation 319A, the recurring sum of $1,000,000 and the nonrecurring sum of $2,000,000 from the General Revenue Fund is provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

320 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 4,920
FROM FEDERAL GRANTS TRUST FUND . 4,427
FROM WELFARE TRANSITION TRUST FUND . 1,684
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . 1,713

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SECTION 3 - HUMAN SERVICES

321 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 345,275
FROM FEDERAL GRANTS TRUST FUND . . . 208,554
FROM WELFARE TRANSITION TRUST FUND . 247,526
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 112,721

322 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 43,728
FROM FEDERAL GRANTS TRUST FUND . . . 25,435
FROM WELFARE TRANSITION TRUST FUND . 58,884
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 11,051

323 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 400,961,866
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . . . . . . 2,531,893
FROM FEDERAL GRANTS TRUST FUND . . . 317,234,878
FROM WELFARE TRANSITION TRUST FUND . 59,698,369
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 41,078,586

From the funds in Specific Appropriation 323, the sum of $5,559,800 from the General Revenue Fund and $10,593,741 from the Federal Grants Trust Fund shall be provided to increase core service funding for the community-based care lead agencies, contingent on SB 2510-A or similar legislation becoming law. These funds shall be allocated according to the equity allocation methodology described in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 323, the recurring sum of $1,000,000 and nonrecurring sum of $1,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies, or their subcontractors. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.

323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SAFE HOME CAMPUS FOR VICTIMS OF SEX TRAFFICKING AND EXPLOITATION
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 323A, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided to Bridging Freedom, Inc., for the development of a community-based, safe home campus designated for residential treatment services to victims of sexual trafficking and exploitation.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 602,593,048
FROM TRUST FUNDS . . . . . . . . . . . 687,100,331
TOTAL POSITIONS . . . . . . . . . . 3,528.00
TOTAL ALL FUNDS . . . . . . . . . . 1,289,693,379

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES
APPROVED SALARY RATE 116,061,598

324 SALARIES AND BENEFITS POSITIONS 2,992.50
FROM GENERAL REVENUE FUND . . . . . 89,574,638
FROM FEDERAL GRANTS TRUST FUND . . . 53,601,114

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SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . 6,263,198

325 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 965,805

326 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 11,801,909
FROM FEDERAL GRANTS TRUST FUND . . . 649,651
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 413,664

327 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 387,630
FROM FEDERAL GRANTS TRUST FUND . . . 377,471

328 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 3,386,854

335 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,013,799

336 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 31,446,562

From the funds in Specific Appropriations 336 and 337, the recurring sum of $1,500,000 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital ................................ 480,000
Florida Civil Commitment Center............................. 360,000
Treasure Coast .............................................. 307,842
South Florida Evaluation & Treatment Center ............... 352,158

337 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 99,169,411
FROM FEDERAL GRANTS TRUST FUND . . . 13,467,628

From the funds in Specific Appropriation 337, $1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of 16 additional secure forensic flex beds to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.

340 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 8,633,889
FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 876,992

342 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,200,132
FROM FEDERAL GRANTS TRUST FUND . . . 628,811

343 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 90,969

345 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 716,733

346 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 348,888
FROM FEDERAL GRANTS TRUST FUND . . . 20,446
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 1,973

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SECTION 3 - HUMAN SERVICES

347 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND  . . . . . 23,935

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND  . . . . . 258,761,154
FROM TRUST FUNDS  . . . . . . . . . . . . 78,201,909
TOTAL POSITIONS  . . . . . . . . . . . 2,992.50
TOTAL ALL FUNDS  . . . . . . . . . . . 336,963,063

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE  161,325,842

358 SALARIES AND BENEFITS  POSITIONS  4,354.00
FROM GENERAL REVENUE FUND  . . . . . 92,299,018
FROM FEDERAL GRANTS TRUST FUND  . 99,109,376
FROM GRANTS AND DONATIONS TRUST FUND  . 4,517,807
FROM WELFARE TRANSITION TRUST FUND . 7,300,788

359 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND  . . . . . 1,441,392
FROM FEDERAL GRANTS TRUST FUND  . 2,604,791
FROM WELFARE TRANSITION TRUST FUND . 141,420

360 EXPENSES
FROM GENERAL REVENUE FUND  . . . . . 11,639,692
FROM FEDERAL GRANTS TRUST FUND  . 16,844,333
FROM WELFARE TRANSITION TRUST FUND . 1,067,060

361 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND  . . . . . 2,998
FROM FEDERAL GRANTS TRUST FUND  . 25,594
FROM WELFARE TRANSITION TRUST FUND . 474

361A SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GRANTS AND DONATIONS TRUST FUND  . 3,800,000

Funds in Specific Appropriation 361A, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2241, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.

362 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND  . 5,351,369
FROM WELFARE TRANSITION TRUST FUND . 852,507

363 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND  . . . . . 2,489,794

From the funds in Specific Appropriation 363, the nonrecurring sum of $50,000 from the General Revenue Fund is provided for equal distribution to the local Homeless Continuum of Care lead agencies.

From the funds in Specific Appropriation 363, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to the Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 363, the nonrecurring sum of $150,000 from the General Revenue Fund is provided to the National Veterans Homeless Support in Brevard County for the Transition House Homeless Veterans program.

From the funds in Specific Appropriation 363, the nonrecurring sum of $189,794 from the General Revenue Fund is provided to the Miami-Dade...
### Section 3 - Human Services

**County Homeless Trust for services to the homeless.**

#### 364 Special Categories

<table>
<thead>
<tr>
<th>Contracted Services</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Welfare Transition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>15,613,436</td>
<td>23,701,551</td>
<td>595,294</td>
</tr>
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</table>

From the funds in Specific Appropriation 364, the nonrecurring sum of $3,990,044 from the Federal Grants Trust Fund is provided to expand the number of days in which Supplemental Nutrition Assistance Program (SNAP) funds are distributed among beneficiaries to 28 days.

#### 365 Special Categories

<table>
<thead>
<tr>
<th>Grants and Aids - Contracted Services</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Welfare Transition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,176,801</td>
<td>11,708,995</td>
<td>166,494</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 365, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to Eckerd and Brevard C.A.R.S. to provide homelessness intervention and prevention services.

From the funds in Specific Appropriation 365, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to the Comprehensive Emergency Services Center in Tallahassee for direct and preventative services to the homeless, or to those at-risk of becoming homeless.

#### 366 Special Categories

<table>
<thead>
<tr>
<th>Grants and Aids - Local Services Program</th>
<th>From Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>64,742,633</td>
</tr>
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#### 367 Special Categories

<table>
<thead>
<tr>
<th>Public Assistance Fraud Contract</th>
<th>From Federal Grants Trust Fund</th>
<th>From Welfare Transition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,406,033</td>
<td>689,593</td>
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#### 368 Special Categories

<table>
<thead>
<tr>
<th>Risk Management Insurance</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Welfare Transition Trust Fund</th>
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<tbody>
<tr>
<td></td>
<td>1,549,938</td>
<td>1,128,035</td>
<td>79,243</td>
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#### 369 Special Categories

<table>
<thead>
<tr>
<th>Services to Repatriated Americans</th>
<th>From Federal Grants Trust Fund</th>
</tr>
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<tr>
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<td>40,380</td>
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#### 370 Special Categories

<table>
<thead>
<tr>
<th>Deferred-Payment Commodity Contracts</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Welfare Transition Trust Fund</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>5,935</td>
<td>8,322</td>
<td>545</td>
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#### 371 Special Categories

<table>
<thead>
<tr>
<th>Lease or Lease-Purchase of Equipment</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Welfare Transition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>424,578</td>
<td>611,231</td>
<td>39,110</td>
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#### 372 Special Categories

<table>
<thead>
<tr>
<th>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Welfare Transition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>750</td>
<td>26,629</td>
<td>28,697</td>
<td>640</td>
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#### 373 Financial Assistance Payments

<table>
<thead>
<tr>
<th>Cash Assistance</th>
<th>From General Revenue Fund</th>
<th>From Welfare Transition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>129,597,694</td>
<td>31,551,665</td>
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</table>

#### 374 Financial Assistance Payments

<table>
<thead>
<tr>
<th>Nonrelative Care Giver</th>
<th>From General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,800,000</td>
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</table>

**Coding:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

375 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . 7,148,920

376 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . 4,324,919
FROM FEDERAL GRANTS TRUST FUND . . . . . 28,017

377 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . . . 29,607,836

377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
YOUTH AND FAMILY ALTERNATIVES' HOUSING
ASSISTANCE FOR LOW INCOME FAMILIES AND
STUDENTS
FROM GENERAL REVENUE FUND . . . . . 1,500,000

From the funds in Specific Appropriation 377A, the nonrecurring sum of
$1,500,000 from the General Revenue Fund is provided for the development
of a residential campus serving child victims of sexual exploitation.

377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HARDEE HELP'S ECONOMIC ASSISTANCE CENTER
FROM GENERAL REVENUE FUND . . . . . . 70,000

From the funds in Specific Appropriation 377B, the nonrecurring sum of
$70,000 from the General Revenue Fund is provided to the Hardee Help
Center for facility repairs and remodeling.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 274,085,865
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . 309,776,462
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . 4,354.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . 583,862,327

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
APPROVED SALARY RATE 4,935,647

377C Salaries and Benefits
POSITIONS 88.00
FROM GENERAL REVENUE FUND . . . . . . 3,441,404
FROM ADMINISTRATIVE TRUST FUND . . . . . 30
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . . 2,922,571
FROM FEDERAL GRANTS TRUST FUND . . . . . 204,504

377D OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 535,096
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . . 484,864
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,155,711

377E EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 1,049,228
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . . 753,055
FROM FEDERAL GRANTS TRUST FUND . . . . . 286,292
FROM WELFARE TRANSITION TRUST FUND . . 3,723
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . 1,925

377F SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING
GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 3,000,000

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SECTION 3 - HUMAN SERVICES

377G SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . . 13,500,000

From the funds provided in Specific Appropriation 377G, the sum of $13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of $750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts:
SalusCare (Lee Mental Health) - Lee
Manatee Glens - Sarasota, Desoto
Circles of Care - Brevard
Life Management Center - Bay
David Lawrence Center - Collier
Child Guidance Center - Duval
Institute for Child and Family Health - Miami-Dade
Mental Health Care - Hillsborough
Personal Enrichment Mental Health Services - Pinellas
Peace River Center - Polk, Highlands, Hardee
COPE Center - Walton
Lifestream Behavioral Center - Sumter and Lake
Family Preservation Services of Florida - Treasure Coast
Lakeside Behavioral Healthcare - Orange
Citrus Health Network - Miami-Dade
Manatee Glens - Manatee
Lakeview Center - Escambia
Sinfonia - Alachua

377H SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . 200,744,357
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . . 36,713,116
FROM FEDERAL GRANTS TRUST FUND . . . . . . 27,008,169
FROM WELFARE TRANSITION TRUST FUND . . . . . . 6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 445,370

From the funds in Specific Appropriation 377H, the sum of $455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network for behavioral health services.

From the funds in Specific Appropriation 377H, $978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.

From the funds in Specific Appropriation 377H, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with The Non-Violence Project USA, Inc. (NVPUSA Healthcare) for the purpose of expanding NVPUSA Healthcare’s program for behavioral health services in schools in the following counties: Duval, Hillsborough, Orange, Pinellas, and Polk.

From the funds in Specific Appropriation 377H, the nonrecurring sum of $150,000 from the General Revenue Fund is provided to Crisis Center of Tampa Bay for care coordination services for veterans.

From the Funds in Specific Appropriation 377H, the sum of $4,730,000 from the General Revenue Fund is provided for mental health transitional beds to move eligible individuals currently in the state mental health
institutions to community settings as an alternative to more costly institutional placement. The department shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

377I SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 72,738,856

377J SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . . 99,238,212
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 120,229,406
FROM FEDERAL GRANTS TRUST FUND . . . 2,754,954
FROM WELFARE TRANSITION TRUST FUND . 5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 1,992,695

From the funds in Specific Appropriation 377J, the nonrecurring sum of $100,000 from the Federal Grants Trust Fund is provided for the Florida Certification Board to develop and implement a certification program to measure the professional competence of the Recovery Residence Administrators who are charged with meeting health, safety, and quality service needs of individuals entering recovery residences as a means to continue to recover from alcohol and drug addiction.

From the funds in Specific Appropriation 377J, the nonrecurring sum of $100,000 from the Federal Grants Trust Fund is provided for the Florida Association of Recovery Residences to further develop infrastructure to national standards, that effectively supports initial and on-going recovery residence certification.

From the funds in Specific Appropriation 377J, the recurring sum of $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 377J, $750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds in Specific Appropriation 377J, $5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive family-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the Department of Children and Families' Central, Northeast, Southern, and SunCoast regions.

From the funds in Specific Appropriation 377J, $2,400,000 from the General Revenue Fund is provided to expand the Family Intensive Treatment (FIT) team model to the following locations, through a competitive bid process that targets specific communities based on indicated child welfare need:

Broward County.............................................. 600,000
Palm Beach County................................. 600,000
Northwest Region................................. 1,200,000

From the funds in Specific Appropriation 377J, $278,100 from the General Revenue Fund shall continue to be provided to First Step of CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Sarasota, Inc., for the Drug Free Babies Program.

From the funds in Specific Appropriation 377J, $200,000 from the General Revenue Fund shall continue to be provided to Here's Help, Inc.

From the funds in Specific Appropriation 377J, $250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

377K SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING
FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . . . . 10,000,000

From the funds in Specific Appropriation 377K, the recurring sum of $10,000,000 from the General Revenue Fund is provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for the costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.

377L SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 4,846,877
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,206,192
FROM FEDERAL GRANTS TRUST FUND . . . 1,133,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 37,599

From the funds in Specific Appropriation 377L, the sum of $1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

377M SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 8,397,820
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 452,312
FROM FEDERAL GRANTS TRUST FUND . . . 6,801,331

From the funds in Specific Appropriation 377M, the nonrecurring sum of $200,000 from the General Revenue Fund is provided to Camillus House for behavioral health services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $30,571 from the General Revenue Fund is provided to the Key Clubhouse for behavioral health support services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $575,000 from the General Revenue Fund is provided to the Jerome Golden Center for behavioral health services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to Clay Behavioral Health for Crisis Prevention Team services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to the Florida Certification Board’s Behavioral Health Training Center.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to Manatee Glens.

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Graduate Medical Education (GME) residency program in psychiatry.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to SalusCare for behavioral health services to children and adolescents.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $350,000 from the General Revenue Fund is provided to Citrus Health Network's Graduate Medical Education (GME) residency program in psychiatry.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $547,000 from the General Revenue Fund is provided to Lifestream for crisis stabilization units.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $250,000 from the Federal Grants Trust Fund is provided to Vincent House for behavioral health treatment or support services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $496,400 from the Federal Grants Trust Fund is provided to contract with managing entities in Northeast Florida and Southeast Florida for the purpose of expanding forensic community residential beds for individuals who are on a waitlist to be discharged from state contracted forensic facilities.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $410,000 from the General Revenue Fund is provided to Meridian Behavioral Healthcare, Inc. for operational expenses associated with a Health Home for Individuals with Severe Mental Illnesses and Substance Use Disorders.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $400,000 from the Federal Grants Trust Fund is provided to Directions for Living.

From the funds in Specific Appropriation 377M, the sum of $485,000 from the General Revenue Fund is provided to Circles of Care at Cedar Village for mental health and co-occurring substance abuse services, and $970,000 of nonrecurring funds from the General Revenue Fund is provided to Circle of Care for crisis stabilization unit services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $848,000 from the General Revenue Fund is provided to Gracepoint for crisis stabilization units.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to the Renaissance Center for assisted living services for mental health clients.

From the funds in Specific Appropriation 377M, the nonrecurring sum of $848,000 from the General Revenue Fund is provided to Gracepoint's Incompetent to Proceed program.

377N SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND ...... 8,911,958

377O SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND ...... 6,780,276

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SECTION 3 - HUMAN SERVICES

377P SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 2,201,779

377Q SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 116,589
FROM FEDERAL GRANTS TRUST FUND 130

377R SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,129

377S SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 36,481
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 24,912
FROM FEDERAL GRANTS TRUST FUND 209
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,632

377T SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION
FROM GENERAL REVENUE FUND 19,951,914
FROM FEDERAL GRANTS TRUST FUND 701,418
FROM WELFARE TRANSITION TRUST FUND 731,355

Funds in Specific Appropriation 377T are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

377U SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,962
FROM FEDERAL GRANTS TRUST FUND 1,452

377V SPECIAL CATEGORIES
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MERIDIAN BEHAVIORAL HEALTHCARE
FROM GENERAL REVENUE FUND 90,000

From the funds in Specific Appropriation 377V, the nonrecurring sum of $90,000 from the General Revenue Fund is provided to Meridian Behavioral Healthcare, Inc. for facility renovations associated with a Health Home for Individuals with Severe Mental Illnesses and Substance Use Disorders.

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 455,584,809
FROM TRUST FUNDS 218,851,640
TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 674,436,449

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,655,357,346
FROM TRUST FUNDS 1,345,635,062
TOTAL POSITIONS 11,830.50
TOTAL ALL FUNDS 3,000,992,408
TOTAL APPROVED SALARY RATE 477,433,284

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES
APPROVED SALARY RATE 10,320,036

CODING: Language stricken has been vetoed by the Governor
### Section 3 - Human Services

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Positions</th>
<th>General Revenue Fund</th>
<th>Operations and Maintenance Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>378</td>
<td>Salaries and Benefits</td>
<td>272.50</td>
<td>3,646,923</td>
<td>10,780,091</td>
</tr>
<tr>
<td>379</td>
<td>Other Personal Services</td>
<td>272.50</td>
<td>182,194</td>
<td>970,316</td>
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<td>380</td>
<td>Expenses</td>
<td>272.50</td>
<td>371,607</td>
<td>1,669,679</td>
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<tr>
<td>381</td>
<td>Operating Capital Outlay</td>
<td>272.50</td>
<td>8,405</td>
<td>34,178</td>
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<tr>
<td>382</td>
<td>Special Categories</td>
<td>272.50</td>
<td>91,999</td>
<td>121,818</td>
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<tr>
<td>383</td>
<td>Risk Management Insurance</td>
<td>272.50</td>
<td>114,776</td>
<td>84,084</td>
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<tr>
<td>384</td>
<td>Special Categories</td>
<td>272.50</td>
<td>54,828</td>
<td>89,483</td>
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<tr>
<td>385</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>272.50</td>
<td>25,053</td>
<td>70,761</td>
</tr>
<tr>
<td><strong>Total: Comprehensive Eligibility Services</strong></td>
<td>272.50</td>
<td>4,495,785</td>
<td>13,820,410</td>
<td></td>
</tr>
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</table>

**Total Positions:** 272.50  
**Total All Funds:** 18,316,195

### Home and Community Services

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Positions</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Operations and Maintenance Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>386</td>
<td>Salaries and Benefits</td>
<td>64.50</td>
<td>1,554,770</td>
<td>1,554,770</td>
<td>2,047,642</td>
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<tr>
<td>387</td>
<td>Other Personal Services</td>
<td>64.50</td>
<td>260,220</td>
<td>59,598</td>
<td>825,349</td>
</tr>
<tr>
<td>388</td>
<td>Expenses</td>
<td>64.50</td>
<td>403,089</td>
<td>5,958</td>
<td>1,085,024</td>
</tr>
</tbody>
</table>

**Approved Salary Rate:** 3,071,903

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CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

389 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .............. 5,905
FROM FEDERAL GRANTS TRUST FUND ....... 5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............. 5,000

390 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND ........ 119,493

391 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND ............ 20,528,467

From the funds in Specific Appropriation 391, $1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Project, Inc................................. 150,000
Alzheimer's Community Care, Inc...................... 500,000

392 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND ............. 61,028,099
FROM FEDERAL GRANTS TRUST FUND ....... 277,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............. 3,038,969

From the funds in Specific Appropriation 392, $2,000,000 from the General Revenue Fund is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, $650,000 in nonrecurring funds from the General Revenue Fund and $650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.

393 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND ....... 5,963,764

394 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND ............. 10,362,809
FROM TOBACCO SETTLEMENT TRUST FUND ...... 900,000
FROM FEDERAL GRANTS TRUST FUND ........ 96,743,728

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot Meals....................... 200,000
Community Coalition Hot Meals Program.................. 250,000
AAA Meals Nassau & Duval County....................... 400,000
Little Havana Activities Center Meals Program.......... 500,000
Little Havana Activities Center Adult Day Care......... 1,200,000

From the funds in Specific Appropriation 394, the following project is funded from nonrecurring Tobacco Settlement Trust Fund:

City of Hialeah Meals Program.......................... 900,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 395 SPECIAL CATEGORIES
**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$115,400</td>
</tr>
<tr>
<td>Administrative Trust Fund</td>
<td>$33,131</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>$461,867</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>$22,700</td>
</tr>
<tr>
<td>Operations and Maintenance Trust Fund</td>
<td>$53,564</td>
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#### 396 SPECIAL CATEGORIES
**GRANTS AND AIDS - CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$2,003,545</td>
</tr>
<tr>
<td>Administrative Trust Fund</td>
<td>$31,397</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>$9,135,359</td>
</tr>
<tr>
<td>Operations and Maintenance Trust Fund</td>
<td>$796,511</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 396, $250,000 from the General Revenue Fund is provided for a statewide senior legal helpline.

#### 397 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$31,714</td>
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#### 398 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$9,639</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>$6,635</td>
</tr>
<tr>
<td>Operations and Maintenance Trust Fund</td>
<td>$6,182</td>
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</table>

#### 399 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$9,056</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>$12,293</td>
</tr>
<tr>
<td>Operations and Maintenance Trust Fund</td>
<td>$4,952</td>
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</table>

#### 400 SPECIAL CATEGORIES
**PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$16,036,030</td>
</tr>
<tr>
<td>Operations and Maintenance Trust Fund</td>
<td>$24,489,695</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 400, $1,196,652 from the General Revenue Fund and $1,827,487 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 156 slots in Palm Beach County, effective July 1, 2015.

From the funds in Specific Appropriation 400, $386,033 from the General Revenue Fund and $589,537 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Pinellas County, effective July 1, 2015.

#### 400A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$500,000</td>
</tr>
<tr>
<td>Tobacco Settlement Trust Fund</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 400A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to Violeta Duenas Senior Center.

From the funds in Specific Appropriation 400A, $500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided as follows:

- Community Life Center Nassau County Council on Aging | $250,000 |

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SECTION 3 - HUMAN SERVICES

**Pasco Elderly Nutrition Kitchen**

**TOTAL: HOME AND COMMUNITY SERVICES**

- FROM GENERAL REVENUE FUND: $112,848,743
- FROM TRUST FUNDS: $148,285,031
- TOTAL POSITIONS: 64.50
- TOTAL ALL FUNDS: $261,133,774

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- **APPROVED SALARY RATE**: $3,461,762
- **401 SALARIES AND BENEFITS**
  - POSITIONS: 64.50
  - FROM GENERAL REVENUE FUND: $1,795,545
  - FROM ADMINISTRATIVE TRUST FUND: $1,692,039
  - FROM FEDERAL GRANTS TRUST FUND: $1,306,337

- **402 OTHER PERSONAL SERVICES**
  - FROM GENERAL REVENUE FUND: $89,463
  - FROM ADMINISTRATIVE TRUST FUND: $515,613
  - FROM FEDERAL GRANTS TRUST FUND: $643,883

- **403 EXPENSES**
  - FROM GENERAL REVENUE FUND: $233,611
  - FROM ADMINISTRATIVE TRUST FUND: $384,307
  - FROM FEDERAL GRANTS TRUST FUND: $801,228

- **404 OPERATING CAPITAL OUTLAY**
  - FROM FEDERAL GRANTS TRUST FUND: $2,000

- **405 SPECIAL CATEGORIES**
  - CONTRACTED SERVICES
    - FROM GENERAL REVENUE FUND: $5,485
    - FROM ADMINISTRATIVE TRUST FUND: $515,613
    - FROM FEDERAL GRANTS TRUST FUND: $225,900
  - RISK MANAGEMENT INSURANCE
    - FROM GENERAL REVENUE FUND: $110,603
    - FROM ADMINISTRATIVE TRUST FUND: $4,058
    - FROM FEDERAL GRANTS TRUST FUND: $25,890
  - LEASE OR LEASE-PURCHASE OF EQUIPMENT
    - FROM GENERAL REVENUE FUND: $5,022
    - FROM ADMINISTRATIVE TRUST FUND: $4,159
    - FROM FEDERAL GRANTS TRUST FUND: $7,016
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
    - FROM GENERAL REVENUE FUND: $11,053
    - FROM ADMINISTRATIVE TRUST FUND: $16,942

- **406 DATA PROCESSING SERVICES**
  - STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
    - FROM GENERAL REVENUE FUND: $40,231
    - FROM ADMINISTRATIVE TRUST FUND: $68,383
    - FROM FEDERAL GRANTS TRUST FUND: $235,011
    - FROM OPERATIONS AND MAINTENANCE TRUST FUND: $471,032

- **TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
  - FROM GENERAL REVENUE FUND: $2,291,013
  - FROM TRUST FUNDS: $6,516,587
  - TOTAL POSITIONS: 64.50
  - TOTAL ALL FUNDS: $8,807,600

**CONSUMER ADVOCATE SERVICES**

- **APPROVED SALARY RATE**: $1,402,221

**CODING**: Language stricken has been vetoed by the Governor
## SECTION 3 - HUMAN SERVICES

### 411 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Position</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>431,264</td>
<td>1,490,345</td>
<td>1,921,609</td>
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### 412 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Position</th>
<th>From Administrative Trust Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>153,825</td>
<td>405,633</td>
<td>559,458</td>
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### 413 EXPENSES

<table>
<thead>
<tr>
<th>Position</th>
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<th>From Administrative Trust Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
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<td>EXPENSES</td>
<td>126,361</td>
<td>109,973</td>
<td>107,427</td>
<td>343,759</td>
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### 414 SPECIAL CATEGORIES

#### PUBLIC GUARDIANSHIP CONTRACTED SERVICES

<table>
<thead>
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<th>Position</th>
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<th>From Administrative Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>PUBLIC GUARDIANSHIP CONTRACTED SERVICES</td>
<td>5,687,527</td>
<td>154,816</td>
<td>5,842,343</td>
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</tbody>
</table>

From the funds in Specific Appropriation 414, $3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 414, $750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida, Inc., to provide guardianship services to the indigent on a statewide basis.

### 415 SPECIAL CATEGORIES

#### CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>Position</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>6,760</td>
<td>149,000</td>
<td>155,760</td>
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### 416 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE

<table>
<thead>
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<th>From General Revenue Fund</th>
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</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>48,412</td>
<td>48,412</td>
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### 417 SPECIAL CATEGORIES

#### LONG TERM CARE OMBUDSMAN COUNCIL

<table>
<thead>
<tr>
<th>Position</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>LONG TERM CARE OMBUDSMAN COUNCIL</td>
<td>872,350</td>
<td>626,020</td>
<td>1,498,370</td>
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### 418 SPECIAL CATEGORIES

#### LEASE OR LEASE-PURCHASE OF EQUIPMENT

<table>
<thead>
<tr>
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<th>From General Revenue Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>50,092</td>
<td>50,092</td>
</tr>
</tbody>
</table>

### 419 SPECIAL CATEGORIES

#### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>Position</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>4,839</td>
<td>9,012</td>
<td>13,851</td>
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</table>

## TOTAL:

### CONSUMER ADVOCATE SERVICES

<table>
<thead>
<tr>
<th>Position</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL CONSUMER ADVOCATE SERVICES</td>
<td>7,227,605</td>
<td>3,206,051</td>
<td>10,433,656</td>
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</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>32.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>10,433,656</td>
</tr>
</tbody>
</table>

### ELDER AFFAIRS, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Position</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL ELDER AFFAIRS, DEPARTMENT OF</td>
<td>126,863,146</td>
<td>171,828,079</td>
<td>298,691,225</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>433.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>298,691,225</td>
</tr>
<tr>
<td>TOTAL APPROVED SALARY RATE</td>
<td>18,255,922</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,358,623

420 SALARIES AND BENEFITS POSITIONS 387.50
FROM GENERAL REVENUE FUND . . . . . 3,180,931
FROM ADMINISTRATIVE TRUST FUND . . . 21,603,747

421 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,514,768
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

422 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,735,516
FROM ADMINISTRATIVE TRUST FUND . . . 8,061,504
FROM FEDERAL GRANTS TRUST FUND . . . 60,000

423 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 3,134,044

424 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 2,823,137

426 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 52,792

427 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,122,032
FROM ADMINISTRATIVE TRUST FUND . . . 4,090,408
FROM FEDERAL GRANTS TRUST FUND . . . 74,019

428 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 94,388
FROM ADMINISTRATIVE TRUST FUND . . . 160,824

429 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

430 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 67,336

431 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 42,108
FROM ADMINISTRATIVE TRUST FUND . . . 121,901

432 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND . . . . . 946,956
FROM ADMINISTRATIVE TRUST FUND . . . 5,193,165

433 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 1,282,859

434 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER (NSRC)
DEPRECIATION FEDERAL SHARE BILLINGS
FROM ADMINISTRATIVE TRUST FUND . . . 17,011

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SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT

FROM GENERAL REVENUE FUND . . . . . . 10,329,780
FROM TRUST FUNDS . . . . . . . . . . 45,937,202
TOTAL POSITIONS . . . . . . . . . . 387.50
TOTAL ALL FUNDS . . . . . . . . . . 56,266,982

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,784,502

435 SALARIES AND BENEFITS POSITIONS 226.50
FROM GENERAL REVENUE FUND . . . . . 1,995,680
FROM ADMINISTRATIVE TRUST FUND . . 255,315
FROM RAPE CRISIS PROGRAM Trust
FUND . . . . . . . . . . . . . . . 91,890
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . . 316,856
FROM EPILEPSY SERVICES TRUST FUND . . . . . . . . . . 66,791
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . 9,682,082
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 61,984
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . 1,187,592
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . . 550,538

From the funds in Specific Appropriation 435, $316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

436 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . . 662,340
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 114,390
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . 147,829
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . . 67,086

437 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 205,572
FROM ADMINISTRATIVE TRUST FUND . . 36,074
FROM RAPE CRISIS PROGRAM Trust
FUND . . . . . . . . . . . . . . . 11,379
FROM EPILEPSY SERVICES TRUST FUND . . 31,044
FROM BIOMEDICAL RESEARCH Trust
FUND . . . . . . . . . . . . . . . 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,662,761
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 41,478
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . 292,504

From the funds in Specific Appropriation 437, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Coordinating Council for the Deaf and Hard of Hearing.

438 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,067,783

439 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,607,152

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From the funds in Specific Appropriation 439, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.

440 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . . . . . . . 3,455,424

441 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . 31,606,641

From the funds in Specific Appropriation 441, $2,885,129 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

- Banyan Community Health Center.............................. 200,000
- Center for Haitian Studies.................................. 50,000
- Florida State University - College of Medicine - Immokalee.. 463,500
- Howard Phillips Center for Children and Families - Teen Xpress Program........................................... 150,000
- Keys Area Health Education Center........................... 100,000
- Manatee ER Diversion........................................ 500,000
- North Brevard Hospital District - Telemedicine Initiative... 121,629
- St. John Bosco Clinic....................................... 200,000
- Suncoast Community Health Centers........................... 500,000
- The Villages Chronic Obstructive Pulmonary Disease (COPD) Project..................................................... 400,000

From the funds in Specific Appropriation 441, $9,500,000 from the General Revenue Fund, of which $500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.

442 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . 150,000

442A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . 3,000,000

From the funds in Specific Appropriation 442A, $1,000,000 from the General Revenue Fund is provided to the Florida State University College of Medicine in fulfillment of its mission pursuant to section 1004.42, Florida Statutes, to develop and oversee a rural primary care residency program. These funds shall be used to provide residency training and rural rotations for the Florida State University College of Medicine residents in the Agency for Health Care Administration District 1, sub-district 1, sub-district 2, sub-district 2-1, and District 8, sub-district 2.

443 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . 10,909,412
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 6,125,846

From the funds in Specific Appropriations 443 and 457, $5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

444 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . . . 69,350
FROM MATERNAAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 25,000

445 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND . . . . . . . 1,900,000

From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk
SECTION 3 - HUMAN SERVICES

children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

446 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND . . . . . . . 4,000,000

From the funds in Specific Appropriation 446, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.

From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

447 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 109,642
FROM ADMINISTRATIVE TRUST FUND . . . . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . . 500
FROM FEDERAL GRANTS TRUST FUND . . . . . . 1,614,446
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . 13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . 305,500

448 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 18,870,916
FROM ADMINISTRATIVE TRUST FUND . . . . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . . 1,505,421
FROM FEDERAL GRANTS TRUST FUND . . . . . . 9,217,606
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 1,866,445
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . 2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . 119,630

From the funds in Specific Appropriation 448, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 448, $1,237,636 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 448, $750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 448, $1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses.

From the funds in Specific Appropriation 448, $2,100,000 from the
General Revenue Fund, of which $1,800,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 448, $400,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children from birth to age seven in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

From the funds in Specific Appropriation 448, $6,667,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

- Doctor's Memorial Hospital - Bonifay: 417,000
- Florida Center for Nursing: 250,000
- Sant La Haitian Neighborhood Association: 200,000
- University of Florida Health Proton Therapy Institute: 5,800,000

From the funds in Specific Appropriation 449, $497,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the Miami-Dade County Healthy Start Coalition and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the department shall use $10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

From the funds in Specific Appropriation 449, $497,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the Miami-Dade County Healthy Start Coalition and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the department shall use $10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

From the funds in Specific Appropriation 449, $497,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the Miami-Dade County Healthy Start Coalition and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the department shall use $10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

From the funds in Specific Appropriation 451, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes. Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program.
Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454 SPECIAL CATEGORIES

BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND .......................... 6,250,000
FROM BIOMEDICAL RESEARCH TRUST FUND ............... 3,000,000

From the funds in Specific Appropriation 454, $2,000,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 454, $2,500,000 from the General Revenue Fund, of which $2,000,000 is nonrecurring, is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 454, $3,750,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:
Roskamp Institute for Oncology Drug Development ............. 250,000
Scripps Research Institute .................................. 1,000,000
Vaccine and Gene Therapy Institute of Florida............... 2,500,000

454A SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND .......................... 2,000,000

Funds in Specific Appropriation 454A are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

454B SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND .......................... 3,000,000

Funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

456 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND ...................... 234,898,820

457 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM GENERAL REVENUE FUND .......................... 6,000,000
FROM FEDERAL GRANTS TRUST FUND ...................... 2,500,000

458 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......................... 138,032
FROM FEDERAL GRANTS TRUST FUND ...................... 1,882

458A SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND ...................... 240,056,515

459 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND ...................... 13,822
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND ...................... 1,526

460 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND ...................... 67,683,940

Funds in Specific Appropriation 460 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in Ch. 2015-232 LAWS OF FLORIDA Ch. 2015-232

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accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions............................. 11,191,483  
State & Community Interventions - AHEC...................... 5,601,630  
Health Communications Interventions......................... 22,538,752  
Cessation Interventions..................................... 13,352,653  
Cessation Interventions - AHEC.............................. 7,594,659  
Surveillance & Evaluation................................... 6,034,130  
Administration & Management................................. 1,370,633

From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

461 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............. 17,170  
FROM ADMINISTRATIVE TRUST FUND ............ 1,296  
FROM RAPE CRISIS PROGRAM TRUST FUND ........ 648  
FROM FEDERAL GRANTS TRUST FUND ............. 63,718  
FROM GRANTS AND DONATIONS TRUST FUND ........ 440  
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND ............ 7,304  
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND ............. 2,316

461A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND ............. 4,700,000

From the funds in Specific Appropriation 461A, $4,700,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Banyan Maternal and Child Health Center .................................................. 200,000  
Health Care Network of Southwest Florida - Naples Primary Care Clinic .......................................................... 500,000  
Mount Sinai Medical Center................................................................. 4,000,000

TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND ............. 178,333,772  
FROM TRUST FUNDS ......................... 632,226,905  
TOTAL POSITIONS ......................... 226.50  
TOTAL ALL FUNDS ......................... 810,560,677

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 22,845,764  

462 SALARIES AND BENEFITS POSITIONS 546.50
FROM GENERAL REVENUE FUND ............. 8,135,614  
FROM ADMINISTRATIVE TRUST FUND ............ 2,116,777  
FROM FEDERAL GRANTS TRUST FUND ............. 13,018,682  
FROM GRANTS AND DONATIONS TRUST FUND ........ 1,834,272  
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............. 59,421  
FROM PLANNING AND EVALUATION TRUST FUND ............ 5,110,446

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#### FROM RADIATION PROTECTION TRUST FUND
- 463 OTHER PERSONAL SERVICES
  - FROM GENERAL REVENUE FUND: 52,386
  - FROM ADMINISTRATIVE TRUST FUND: 71,060
  - FROM FEDERAL GRANTS TRUST FUND: 1,186,763
  - FROM GRANTS AND DONATIONS TRUST FUND: 57,197
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND: 20,505
  - FROM PLANNING AND EVALUATION TRUST FUND: 129,707

#### FROM GENERAL REVENUE FUND
- 464 EXPENSES
  - FROM GENERAL REVENUE FUND: 1,460,419
  - FROM ADMINISTRATIVE TRUST FUND: 964,928
  - FROM FEDERAL GRANTS TRUST FUND: 10,666,892
  - FROM GRANTS AND DONATIONS TRUST FUND: 344,592
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND: 727,934
  - FROM PLANNING AND EVALUATION TRUST FUND: 12,508,954
  - FROM RADIATION PROTECTION TRUST FUND: 60,615

#### FROM FEDERAL GRANTS TRUST FUND
- 465 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - AIDS PATIENT CARE
    - FROM GENERAL REVENUE FUND: 12,959,807
    - FROM FEDERAL GRANTS TRUST FUND: 7,560,522

- From the funds in Specific Appropriation 465, $350,000 in nonrecurring funds from the General Revenue Fund is provided to the North Broward Hospital District to increase the provision of services to individuals with HIV/AIDS and purchase a mobile testing unit to assess patients in the field and assign them to community care.

#### FROM GRANTS AND DONATIONS TRUST FUND
- 466 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - RYAN WHITE CONSORTIA
    - FROM FEDERAL GRANTS TRUST FUND: 20,754,358

Funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

#### FROM GENERAL REVENUE FUND
- 467 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
    - FROM GENERAL REVENUE FUND: 10,463,853

#### FROM FEDERAL GRANTS TRUST FUND
- 468 AID TO LOCAL GOVERNMENTS
  - CONTRIBUTION TO COUNTY HEALTH UNITS
    - FROM GENERAL REVENUE FUND: 14,662,823
    - FROM ADMINISTRATIVE TRUST FUND: 427,426
    - FROM GRANTS AND DONATIONS TRUST FUND: 2,194,571

#### FROM GENERAL REVENUE FUND
- 469 OPERATING CAPITAL OUTLAY
  - FROM GENERAL REVENUE FUND: 52,500
  - FROM ADMINISTRATIVE TRUST FUND: 15,000
  - FROM FEDERAL GRANTS TRUST FUND: 410,024
  - FROM PLANNING AND EVALUATION TRUST FUND: 100,000

#### FROM GRANTS AND DONATIONS TRUST FUND
- 469A LUMP SUM
  - OFFICE OF COMPASSIONATE USE STAFFING AND OPERATIONS
    - POSITIONS: 3.00
    - FROM GRANTS AND DONATIONS TRUST FUND: 380,472

Funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections

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381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.

470 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,291,055
FROM ADMINISTRATIVE TRUST FUND . . . . 335,165
FROM FEDERAL GRANTS TRUST FUND . . . . 6,479,690
FROM GRANTS AND DONATIONS TRUST FUND . . . . 838,038
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . 609,948
FROM PLANNING AND EVALUATION TRUST FUND . . . . 2,458,489
FROM RADIATION PROTECTION TRUST FUND . . . . 1,500

From the funds in Specific Appropriation 470, $10,000 from the General Revenue Fund is provided to the Department of Health to conclude the nitrogen reduction study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, by August 31, 2015. The study shall include an analysis of field monitoring of performance and cost of technologies at various sites, an analysis of soil and groundwater sampling at various sites to determine how nitrogen moves, an analysis of various models to show how nitrogen is affected by treatment in Florida-specific soils, and final reporting on all tasks with recommendations for science-based nitrogen reduction options for onsite sewage treatment and disposal systems. The department shall submit a final report by December 31, 2015, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 470, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

471 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,530,876
FROM FEDERAL GRANTS TRUST FUND . . . . 11,896,717

From the funds in Specific Appropriation 471, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida’s citizens.

472 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,995,141
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . 3,000,000

473 SPECIAL CATEGORIES
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 6,454,951
FROM FEDERAL GRANTS TRUST FUND . . . . 8,516,293

474 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 498,687
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . 252,395

475 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 96,085
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . 200,945
FROM PLANNING AND EVALUATION TRUST FUND . . . . 100,576

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#### 476 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

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<th>Source Fund</th>
<th>Amount</th>
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<td>Administrative Trust Fund</td>
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<td>Federal Grants Trust Fund</td>
<td>35,702</td>
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<tr>
<td>Planning and Evaluation Trust Fund</td>
<td>45,320</td>
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#### 477 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

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<th>Source Fund</th>
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<td>Federal Grants Trust Fund</td>
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<td>Grants and Donations Trust Fund</td>
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<td>Planning and Evaluation Trust Fund</td>
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<td>Radiation Protection Trust Fund</td>
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#### 478 SPECIAL CATEGORIES

**OUTREACH FOR PREGNANT WOMEN**

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<tr>
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<tbody>
<tr>
<td>General Revenue Fund</td>
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#### 478A FIXED CAPITAL OUTLAY

**HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE**

From the funds in Specific Appropriation 478A, $2,324,207 in nonrecurring funds from the General Revenue Fund is provided for the maintenance and repair of the Jacksonville Laboratory.

**TOTAL: DISEASE CONTROL AND HEALTH PROTECTION**

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<td>Trust Funds</td>
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#### COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

**APPROVED SALARY RATE**

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#### 479 SALARIES AND BENEFITS

**POSITIONS**

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#### 480 OTHER PERSONAL SERVICES

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<td>County Health Department Trust Fund</td>
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#### 481 EXPENSES

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<td>County Health Department Trust Fund</td>
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#### 482 AID TO LOCAL GOVERNMENTS

**CONTRIBUTION TO COUNTY HEALTH UNITS**

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</table>

The funds provided in Specific Appropriation 482 reflect a reduction of $4,195,333 from the General Revenue Fund as a result of vacant full-time equivalent position reductions and management and efficiency reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census and professional health care positions up to 365 days vacant shall be exempt from this reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.

#### 483 AID TO LOCAL GOVERNMENTS

**COMMUNITY HEALTH INITIATIVES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>2,105,274</td>
</tr>
<tr>
<td>County Health Department Trust Fund</td>
<td>500,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>484</td>
<td>Operating Capital Outlay</td>
<td></td>
<td>10,235,802</td>
</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>485</td>
<td>Lump Sum</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>County Health Departments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>486</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Acquisition of Motor Vehicles</td>
<td></td>
<td>1,809,253</td>
</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>487</td>
<td>Special Categories</td>
<td></td>
<td>78,559,007</td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>488</td>
<td>Special Categories</td>
<td></td>
<td>27,500</td>
</tr>
<tr>
<td></td>
<td>Grants and Aids - Contracted Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>489</td>
<td>Special Categories</td>
<td></td>
<td>6,305,145</td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>490</td>
<td>Special Categories</td>
<td></td>
<td>3,809,117</td>
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<tr>
<td></td>
<td>Lease or Lease-Purchase of Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>491</td>
<td>Special Categories</td>
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<td>2,926,561</td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Purchased per Statewide Contract</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>492</td>
<td>Fixed Capital Outlay</td>
<td></td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>Construction, Renovation, and Equipment - County Health Departments</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From the funds in Specific Appropriation 492, $2,000,000 in nonrecurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>funds from the County Health Department Trust Fund is provided to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Brevard County Health Department for the completion of a replacement facility.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>493</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital</td>
<td></td>
<td>7,533,960</td>
</tr>
<tr>
<td></td>
<td>Outlay</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Maintenance and Repair of County Health Departments</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From County Health Department Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL: County Health Departments Local Health Needs</td>
<td></td>
<td>10,519.07</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>120,736,201</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Trust Funds</td>
<td>832,291,319</td>
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<tr>
<td></td>
<td>Total Positions</td>
<td>10,519.07</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>953,027,520</td>
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</tbody>
</table>

### STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>494</td>
<td>Salaries and Benefits</td>
<td>439.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>1,895,547</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td></td>
<td>1,078,426</td>
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<tr>
<td></td>
<td>From Emergency Medical Services</td>
<td></td>
<td>2,489,533</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>7,199,094</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>701,787</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 2,381,221
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 5,770,586
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 5,917,002

495 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 10,000
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . 607,471
FROM FEDERAL GRANTS TRUST FUND . . . 167,657
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 64,047
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . 598,329
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 711,689
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 42,246

496 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 253,070
FROM ADMINISTRATIVE TRUST FUND . . . 250,408
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . 770,404
FROM FEDERAL GRANTS TRUST FUND . . . 1,617,520
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 272,116
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . 632,117
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 715,822
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 1,647,943

497 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GENERAL REVENUE FUND . . . . . 500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,006,000

From the funds in Specific Appropriation 497, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Health Council of South Florida.

498 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . 2,696,675

499 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . 3,181,461

500 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 3,693
FROM ADMINISTRATIVE TRUST FUND . . . 1,300
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . 16,932
FROM FEDERAL GRANTS TRUST FUND . . . 61,466
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . 9,000
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 28,302
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 142,997

500A LUMP SUM COMMUNITY HEALTH CENTERS
FROM GENERAL REVENUE FUND . . . . . 18,276,256

The release of nonrecurring funds in Specific Appropriation 500A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes.

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**SECTION 3 - HUMAN SERVICES**

detailing the distribution of funds to eligible Federally Qualified Health Centers.

### 501 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM RADIATION PROTECTION TRUST FUND</td>
<td>210,856</td>
</tr>
</tbody>
</table>

### 502 SPECIAL CATEGORIES

**GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>21,143,607</td>
</tr>
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</table>

### 503 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>561,692</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>240,623</td>
</tr>
<tr>
<td>FROM EMERGENCY MEDICAL SERVICES TRUST FUND</td>
<td>515,458</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,352,941</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>100,781</td>
</tr>
<tr>
<td>FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND</td>
<td>242,075</td>
</tr>
<tr>
<td>FROM PLANNING AND EVALUATION TRUST FUND</td>
<td>1,769,980</td>
</tr>
<tr>
<td>FROM RADIATION PROTECTION TRUST FUND</td>
<td>148,500</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 503, $500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.

### 504 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,045,536</td>
</tr>
<tr>
<td>FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND</td>
<td>1,321,507</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 504, $1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 504, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 504, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

### 505 SPECIAL CATEGORIES

**DRUGS, VACCINES AND OTHER BIOLOGICALS**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>23,977,280</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>119,154,984</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>18,140,807</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

### 506 SPECIAL CATEGORIES

**GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>500,000</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>799,305</td>
</tr>
</tbody>
</table>

### 507 SPECIAL CATEGORIES

**BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,761,214</td>
</tr>
</tbody>
</table>

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### SECTION 3 - HUMAN SERVICES

#### FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND

From the funds in Specific Appropriation 507, $394,820 from the General Revenue Fund and $602,955 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

#### 508 SPECIAL CATEGORIES

**CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$977,819</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>$1,493,295</td>
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</table>

#### 509 SPECIAL CATEGORIES

**PURCHASED CLIENT SERVICES**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td>$1,676,352</td>
</tr>
</tbody>
</table>

#### 510 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$3,200,942</td>
</tr>
<tr>
<td>Planning and Evaluation Trust Fund</td>
<td>$58,404</td>
</tr>
<tr>
<td>Radiation Protection Trust Fund</td>
<td>$14,575</td>
</tr>
</tbody>
</table>

#### 511 SPECIAL CATEGORIES

**GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

#### 512 SPECIAL CATEGORIES

**GRANTS AND AIDS - TRAUMA CARE**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Medical Services Trust Fund</td>
<td>$12,093,747</td>
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</table>

#### 513 SPECIAL CATEGORIES

**GRANTS AND AIDS - SPINAL CORD RESEARCH**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 513, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

#### 514 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Administrative Trust Fund</td>
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<tr>
<td>Emergency Medical Services Trust Fund</td>
<td>$55,064</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>$400</td>
</tr>
<tr>
<td>Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td>$47,576</td>
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<tr>
<td>Planning and Evaluation Trust Fund</td>
<td>$52,241</td>
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<tr>
<td>Radiation Protection Trust Fund</td>
<td>$3,052</td>
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</table>

#### 515 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
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<td>Administrative Trust Fund</td>
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<td>Emergency Medical Services Trust Fund</td>
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<td>Federal Grants Trust Fund</td>
<td>$46,295</td>
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<tr>
<td>Grants and Donations Trust Fund</td>
<td>$5,875</td>
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SECTION 3 - HUMAN SERVICES

FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . . 19,835
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . 40,258
FROM RADIATION PROTECTION TRUST FUND . . . . . . . 35,438

516 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . . 610,020

518 FIXED CAPITAL OUTLAY
AMERICANS WITH DISABILITIES ACT - STATEWIDE FROM GENERAL REVENUE FUND . . . . . 1,744,250

From the funds in Specific Appropriation 518, $1,744,250 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications to state facilities.

519 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM RADIATION PROTECTION TRUST FUND . . . . . . . 624,800

From the funds in Specific Appropriation 519, $624,800 in nonrecurring funds from the Radiation Protection Trust Fund is provided for the maintenance and repair of the Orlando Health Physics Lab.

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . 60,331,856
FROM TRUST FUNDS . . . . . . . . . 239,300,129
TOTAL POSITIONS . . . . . . . . . . 439.00
TOTAL ALL FUNDS . . . . . . . . . . 299,631,985

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 520 through 532, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 28,223,051

520 SALARIES AND BENEFITS POSITIONS 614.00
FROM GENERAL REVENUE FUND . . . . . 14,287,371
FROM DONATIONS TRUST FUND . . . . . 14,915,806
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,432,988

521 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 140,466
FROM DONATIONS TRUST FUND . . . . . 89,063
FROM FEDERAL GRANTS TRUST FUND . . . . . 401,805

522 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,312,787
FROM DONATIONS TRUST FUND . . . . . 3,590,549
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,672,081

523 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 29,319
FROM DONATIONS TRUST FUND . . . . . 35,629
FROM FEDERAL GRANTS TRUST FUND . . . . . 106,825

524 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . . 27,971,967
FROM DONATIONS TRUST FUND . . . . . 159,393,674
FROM FEDERAL GRANTS TRUST FUND . . . . . 553,738

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, $300,000 in nonrecurring funds from the General Revenue Fund is provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional $100,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.

From the funds in Specific Appropriation 525, $47,000 from the General Revenue Fund is provided for the credentialing of Child Protection Team Medical Directors, pursuant to section 39.303(2)(d), Florida Statutes. This funding is contingent on House Bill 1055, passed during the 2015 Regular Session, becoming law.

From the funds in Specific Appropriation 527, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external partners, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

From the funds in Specific Appropriation 527, $350,000 in nonrecurring funds from the General Revenue Fund is provided to All Children's Hospital for Neonatal Abstinence Syndrome awareness.
SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 527, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Hands Foundation to raise awareness of rare diseases.

From the funds in Specific Appropriation 527, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.

528 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND . . . . . . 4,764,498

529 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 162,816
FROM DONATIONS TRUST FUND . . . . . 508,134

530 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND . . . . . 45,331,419
FROM FEDERAL GRANTS TRUST FUND . . . 23,853,779

From the funds in Specific Appropriation 530, $3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.

From the funds in Specific Appropriation 530, $13,000,000 from the General Revenue Fund, of which $2,000,000 is nonrecurring, is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 530, $100,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals in Volusia and Flagler Counties to provide autism assessment and diagnostic services.

531 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 82,009
FROM DONATIONS TRUST FUND . . . . . 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

532 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 147,309
FROM DONATIONS TRUST FUND . . . . . 106,012
FROM FEDERAL GRANTS TRUST FUND . . . 43,838

533 FIXED CAPITAL OUTLAY
FACILITY STUDY
FROM GENERAL REVENUE FUND . . . . . 291,000

From the funds in Specific Appropriation 533, $291,000 in nonrecurring funds from the General Revenue Fund is provided to support a Children's Medical Services statewide facility adequacy and need study.

TOTAL: CHILDREN’S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . 111,484,896
FROM TRUST FUNDS . . . . . . . . . . . . . . 231,182,267
TOTAL POSITIONS . . . . . . . . . . . . . . 614.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . 342,667,163

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE
APPROVED SALARY RATE 21,926,923

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

534 SALARIES AND BENEFITS POSITIONS 570.00
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 30,934,325

535 OTHER PERSONAL SERVICES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 5,453,615

536 EXPENSES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 7,017,286

537 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 57,604

538 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 21,000

539 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 1,173,452

540 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 441,513

541 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 13,825,119

542 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 402,952

543 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 339,364

544 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 224,807

545 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES - MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 2,166,740

From the funds in Specific Appropriation 545A, $2,166,740 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit...
SECTION 3 - HUMAN SERVICES

quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

TOTAL: MEDICAL QUALITY ASSURANCE

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PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

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APPROVED SALARY RATE 46,018,163

546 SALARIES AND BENEFITS POSITIONS 1,053.00

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547 OTHER PERSONAL SERVICES

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550 SPECIAL CATEGORIES

SPECIAL CATEGORIES

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SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

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SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

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SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

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TOTAL: DISABILITY BENEFITS DETERMINATION

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CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: HEALTH, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 545,741,015
FROM TRUST FUNDS . . . . . . . . . . . 2,306,635,416
TOTAL POSITIONS . . . . . . . . . . . 14,358.57
TOTAL ALL FUNDS . . . . . . . . . . . 2,852,376,431
TOTAL APPROVED SALARY RATE . . . . 594,848,576

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 31,648,398
554 SALARIES AND BENEFITS POSITIONS 978.00
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 46,701,507
555 OTHER PERSONAL SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 3,133,234
556 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 25,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 16,852,223
557 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 25,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 366,994
558 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 3,226,561
559 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 23,750
560 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 9,381,854
561 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 72,500
562 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 2,639,487
563 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 353,143
564 FIXED CAPITAL OUTLAY
STATE NURSING HOME FOR VETERANS - DMS MGD
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,300,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 700,000

Funds in Specific Appropriation 564 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

565 FIXED CAPITAL OUTLAY

ADDITIONS AND IMPROVEMENTS TO THE
VETERANS' HOMES
FROM FEDERAL GRANTS TRUST FUND . . . 7,150,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . 3,850,000

From the funds in Specific Appropriation 565, $1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and $3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.

From the funds in Specific Appropriation 565, $1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and $3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Nininger State Veterans' Nursing Home in Pembroke Pines.

566 FIXED CAPITAL OUTLAY

MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS
FROM STATE HOMES FOR VETERANS
TRUST FUND . . . . . . . . . . . . 1,438,800

Funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.............................. 200,000
Daytona Beach State Veterans' Home.......................... 532,500
Land o' Lakes State Veterans' Home........................... 46,000
Pembroke Pines State Veterans' Home.......................... 240,000
Panama City State Veterans' Home............................ 190,300
Port Charlotte State Veterans' Home.......................... 130,000
St. Augustine State Veterans' Home........................... 100,000

TOTAL: VETERANS' HOMES FROM TRUST FUNDS . . . . . . . 97,240,053
TOTAL POSITIONS . . . . . . . . . . . . 978.00
TOTAL ALL FUNDS . . . . . . . . . . . . 97,240,053

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,662,877

567 SALARIES AND BENEFITS

POSITIONS 27.50
FROM GENERAL REVENUE FUND . . . . . 2,270,847
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . 92,618

568 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 21,315

569 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 667,336
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . 409,464

570 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 120,512
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . 59,200

571 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 110,882
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . 458,000

572 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 9,466

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 573 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- Purchased per statewide contract
  - From General Revenue Fund: 9,449
  - From Operations and Maintenance Trust Fund: 344

#### 574 DATA PROCESSING SERVICES
**STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)**
- From General Revenue Fund: 12,191

#### 575 SALARIES AND BENEFITS POSITIONS 100.00
- From General Revenue Fund: 4,269,188
- From Operations and Maintenance Trust Fund: 1,720,720

#### 576 OTHER PERSONAL SERVICES
- From General Revenue Fund: 12,000
- From Operations and Maintenance Trust Fund: 10,000

#### 577 EXPENSES
- From General Revenue Fund: 208,653
- From Operations and Maintenance Trust Fund: 213,183

#### 578 OPERATING CAPITAL OUTLAY
- From Operations and Maintenance Trust Fund: 5,827

#### 579 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- From General Revenue Fund: 152,569
- From Operations and Maintenance Trust Fund: 4,000

From the funds in Specific Appropriation 579, $150,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.

#### 580 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- From General Revenue Fund: 7,036
- From Operations and Maintenance Trust Fund: 14,509

#### 581 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- Purchased per statewide contract
  - From General Revenue Fund: 27,004
  - From Operations and Maintenance Trust Fund: 8,163

**TOTAL: VETERANS' BENEFITS AND ASSISTANCE**
- From General Revenue Fund: 4,676,450
- From Trust Funds: 1,976,402
- Total Positions: 100.00
- Total All Funds: 6,652,852

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

**582 AID TO LOCAL GOVERNMENTS**

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**TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF**

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**TOTAL OF SECTION 3**

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**Ch. 2015-232 LAWS OF FLORIDA Ch. 2015-232**

**CODING: Language stricken**

The text indicates that the language has been vetoed by the Governor.
The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 771 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 771 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.
## Section 4 - Criminal Justice and Corrections

### Program: Department Administration

#### Business Service Centers

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<tr>
<td>584</td>
<td>Expenses</td>
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<tr>
<td>585</td>
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<td>586</td>
<td>Special Categories Risk Management Insurance</td>
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<td>587</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
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<td>588</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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#### Total: Business Service Centers

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<th>General Revenue Fund</th>
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#### Executive Direction and Support Services

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<td>Salaries and Benefits Positions</td>
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<td>Special Categories Transfer to Division of Administrative Hearings</td>
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<td>200,000</td>
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**Coding:** Language stricken has been vetoed by the Governor
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

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<td>TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND</td>
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<td></td>
<td></td>
<td>Funds in Specific Appropriation 595 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.</td>
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<tr>
<td>596</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
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<tr>
<td>597</td>
<td>SPECIAL CATEGORIES</td>
<td>TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND</td>
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<td>599</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
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<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<tr>
<td></td>
<td></td>
<td>FROM CORRECTIONAL WORK PROGRAM TRUST FUND</td>
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<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND</td>
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<td>TOTAL ALL FUNDS</td>
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<td>SALARIES AND BENEFITS POSITIONS</td>
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<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<tr>
<td>601</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>602</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<tr>
<td>603</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>604</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
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<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>605</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
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<td>606</td>
<td>SPECIAL CATEGORIES</td>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND</td>
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<td>607</td>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND</td>
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</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

608 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 1,023

609 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND . . . . . 9,961,752
FROM ADMINISTRATIVE TRUST FUND . . . . 62,933

610 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 102,717

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 22,514,319
FROM TRUST FUNDS . . . . . . . . . . 2,705,217
TOTAL POSITIONS . . . . . . . . . . 161.50
TOTAL ALL FUNDS . . . . . . . . . . 25,219,536

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 621, 633 and 646, a total of $1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: $269,324 for the Bay Correctional Facility, $339,242 for the Moore Haven Correctional Facility, $275,560 for the South Bay Correctional Facility, $100,000 for the Gadsden Correctional Facility, and $90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 583 through 720A and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.

Funds and positions in Specific Appropriations 583 through 720A and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 344,617,114

611 SALARIES AND BENEFITS POSITIONS 8,835.00
FROM GENERAL REVENUE FUND . . . . . 472,886,539
FROM FEDERAL GRANTS TRUST FUND . . . . . 377,917

612 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,952,855
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 91,000

613 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 17,966,978
FROM FEDERAL GRANTS TRUST FUND . . . . . 216,949
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 240,389

From the funds in Specific Appropriation 613, $142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in...
lieu of taxes for the Sago Palm facility.

614 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 303,666
FROM FEDERAL GRANTS TRUST FUND . . 100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . 250,000

615 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . 40,890,048
FROM FEDERAL GRANTS TRUST FUND . . 83,421

616 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 6,377,696
FROM FEDERAL GRANTS TRUST FUND . . 273,617

From funds in Specific Appropriation 616, $350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

617 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . 3,683,962
FROM FEDERAL GRANTS TRUST FUND . . 118,172

618 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . 523,270

619 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 17,011,938
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . 1,148,049

620 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . 4,280,949

621 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND . . . . 118,036,211
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . 1,300,586

From funds in Specific Appropriation 621, $109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

622 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 517,746

623 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 337,288

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: ADULT MALE CUSTODY OPERATIONS**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Total Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
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<td><strong>Total All Funds</strong></td>
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**ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS**

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</thead>
<tbody>
<tr>
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<tr>
<td>Salaries and Benefits Positions</td>
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<tr>
<td>From General Revenue Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>From General Revenue Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>Expenses</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<td>Special Categories</td>
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<td>Contracted Services</td>
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<td>From General Revenue Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>Overtime</td>
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<td>From General Revenue Fund</td>
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<td>Risk Management Insurance</td>
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<td>From Privately Operated Institutions</td>
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<tr>
<td>Human Resources Services Purchased Per Statewide Contract</td>
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</table>

From funds in Specific Appropriation 633, $22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

**SPECIAL CATEGORIES**

<table>
<thead>
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<th>Category</th>
<th>Amount</th>
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<tr>
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**CODING:** Language stricken has been vetoed by the Governor.
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

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<tr>
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<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
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### MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

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<th>Item Description</th>
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</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
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#### 636 SALARIES AND BENEFITS POSITIONS

- From General Revenue Fund: $15,049,529
- From Federal Grants Trust Fund: $530,565

#### 637 OTHER PERSONAL SERVICES

- From General Revenue Fund: $277,640
- From Federal Grants Trust Fund: $24,336

#### 638 EXPENSES

- From General Revenue Fund: $117,143
- From Federal Grants Trust Fund: $20,185

#### 639 OPERATING CAPITAL OUTLAY

- From General Revenue Fund: $20,185
- From Federal Grants Trust Fund: $500,000

#### 640 FOOD PRODUCTS

- From General Revenue Fund: $1,334,376
- From Federal Grants Trust Fund: $483,667

#### 641 SPECIAL CATEGORIES

- Contracted Services
  - From General Revenue Fund: $29,599

#### 642 SPECIAL CATEGORIES

- Food Service and Production
  - From General Revenue Fund: $197,340
  - From Federal Grants Trust Fund: $191,046

#### 643 SPECIAL CATEGORIES

- Overtime
  - From General Revenue Fund: $486,977

#### 644 SPECIAL CATEGORIES

- Risk Management Insurance
  - From General Revenue Fund: $2,332,137

#### 645 SPECIAL CATEGORIES

- Salary Incentive Payments
  - From General Revenue Fund: $159,226

#### 646 SPECIAL CATEGORIES

- Private Prison Operations
  - From General Revenue Fund: $19,216,164
  - From Privately Operated Institutions Inmate Welfare Trust Fund: $195,403

From funds in Specific Appropriation 646, $17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

#### 647 SPECIAL CATEGORIES

- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: $38,675

#### 648 SPECIAL CATEGORIES

- Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract
  - From General Revenue Fund: $6,099
  - From Federal Grants Trust Fund: $702

CODING: Language stricken has been vetoed by the Governor.
### TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

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<th>Description</th>
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<td>Total All Funds</td>
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### SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

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<td>From Federal Grants Trust Fund</td>
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<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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### RECEPTION CENTER OPERATIONS

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<tr>
<td>Other Personal Services</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<td>From Federal Grants Trust Fund</td>
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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>Total, Reimbursements</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<td>Food products</td>
<td>6,099,923</td>
<td>32,449</td>
<td><strong>6,132,372</strong></td>
<td>1,985.00</td>
<td><strong>129,823,624</strong></td>
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<td>Special categories Conducted Services</td>
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<td>Special categories Food Service and Production</td>
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<td>Special categories Overtime</td>
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<td>668</td>
<td>Special categories Risk Management Insurance</td>
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<td><strong>3,550,991</strong></td>
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<td>669</td>
<td>Special categories Salary Incentive Payments</td>
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<td><strong>678,193</strong></td>
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<td>670</td>
<td>Special categories Lease or Lease-Purchase of Equipment</td>
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<td><strong>81,590</strong></td>
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<tr>
<td>671</td>
<td>Special categories Transfer to Department of Management Services - Human Resources Services</td>
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<td></td>
<td><strong>15,195</strong></td>
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</tr>
</tbody>
</table>

**Total: Reception Center Operations**

- From General Revenue Fund: 129,453,820
- From Trust Funds: 369,804
- Total Positions: 1,985.00
- Total All Funds: 129,823,624

### PUBLIC SERVICE WORKSQUDS AND WORK RELEASE TRANSITION

**Approved Salary Rate**: 39,099,853

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Correctional Work Program Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>Total, Reimbursements</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<tr>
<td>672</td>
<td>Salaries and Benefits</td>
<td>37,013,695</td>
<td>21,683,887</td>
<td>53,703</td>
<td><strong>74,297,383</strong></td>
<td>1,041.00</td>
<td><strong>129,823,624</strong></td>
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</table>

The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquad officer positions are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Correctional Work Program Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>Total, Reimbursements</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<td>673</td>
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<td>678,772</td>
<td>731,792</td>
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<td>Operating Capital Outlay</td>
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<td>Food Products</td>
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<td><strong>1,104,000</strong></td>
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</tbody>
</table>

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676 LUMP SUM
CORRECTIONAL WORK PROGRAMS

POSITIONS 7.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . 540,226

Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

677 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,862,654
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . 284,315

From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

678 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 203,504

679 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 185,998

680 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,190,062

681 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 308,420
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . 191,099

681A SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . 4,600,000

From the funds provided in Specific Appropriation 681A, $1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.

From the funds in Specific Appropriation 681A and 729, the Department of Corrections shall conduct a review of the performance of electronic monitoring devices used to monitor work release inmates and offenders under community supervision. The review must concentrate on device performance under conditions and in locations that affect the ability of the device to acquire and maintain a GPS signal or to communicate with the electronic monitoring control facility. The review must also examine whether device performance or monitoring protocol requires an offender to move periodically in order to demonstrate that the device has not been altered or removed. The review must also compare costs, technical specifications, delay in providing location information, safeguards to prevent device removal and tampering, number of devices required to be maintained by the offender, and any other performance criteria the department determines to be essential to protecting public safety compared to alternative systems. The department shall prepare and submit a report of its findings to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2015.

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682 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . .  40,356

683 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . .  2,257
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  7,331

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND . . . . . .  68,344,625
FROM TRUST FUNDS . . . . . . . . . .  23,615,149
TOTAL POSITIONS . . . . . . . . . .  1,048.00
TOTAL ALL FUNDS . . . . . . . . . .  91,959,774

ROAD PRISON OPERATIONS
APPROVED SALARY RATE  3,881,964

684 SALARIES AND BENEFITS POSITIONS 95.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  5,960,641

685 EXPENSES
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  499,172

686 FOOD PRODUCTS
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  352,549

687 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  11,284

688 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  53,567

689 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  24,666

690 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  8,341

TOTAL: ROAD PRISON OPERATIONS
FROM TRUST FUNDS . . . . . . . . . .  6,910,220
TOTAL POSITIONS . . . . . . . . . .  95.00
TOTAL ALL FUNDS . . . . . . . . . .  6,910,220

OFFENDER MANAGEMENT AND CONTROL
APPROVED SALARY RATE  46,804,365

691 SALARIES AND BENEFITS POSITIONS 1,300.00
FROM GENERAL REVENUE FUND . . . . . .  63,929,624
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . .  70,121

692 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . .  304,814

693 EXPENSES
FROM GENERAL REVENUE FUND . . . . . .  2,847,301

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CORRECTIONAL WORK PROGRAM TRUST FUND .......................... 1,959

694 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND ............. 1,602,428

695 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND ............. 31,653

696 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND ............. 64,719

FROM CORRECTIONAL WORK PROGRAM TRUST FUND .......................... 1,655

697 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND ............. 166,269

698 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND ............. 20,581

TOTAL: OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND ............. 68,967,389

FROM TRUST FUNDS ............. 73,735

TOTAL POSITIONS ............. 1,300.00

TOTAL ALL FUNDS ............. 69,041,124

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,919,593

699 SALARIES AND BENEFITS POSITIONS 178.00 FROM GENERAL REVENUE FUND ............. 12,776,225

700 OTHER PERSONAL SERVICES

FROM GRANTS AND DONATIONS TRUST FUND ............. 75,000

701 EXPENSES

FROM GENERAL REVENUE FUND ............. 1,731,528

FROM GRANTS AND DONATIONS TRUST FUND ............. 226,785

FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND ............. 1,678,250

702 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND ............. 256,642

703 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND ............. 2,307,104

From funds in Specific Appropriation 703, $1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

Funds in Specific Appropriation 703 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

704 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND ............. 100,080

705 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND ............. 114,940

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706 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 1,761

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 17,288,280
FROM TRUST FUNDS . . . . . . . . . 1,980,035
TOTAL POSITIONS . . . . . . 178.00
TOTAL ALL FUNDS . . . . . . . 19,268,315

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
APPROVED SALARY RATE 19,400,138

707 SALARIES AND BENEFITS POSITIONS 555.00
FROM GENERAL REVENUE FUND . . . . . 25,914,482

708 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 86,069,300

709 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 364,154

710 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 1,504,653

711 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,058,135

712 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 4,198,894

713 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 36,771

714 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 13,230

715 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND . . . . . 60,043,584

Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility................................... 3,266,592
Moore Haven Correctional Facility (Glades County) ........ 1,095,067
South Bay Correctional Facility (Palm Beach County)....... 2,908,779
Graceville Correctional Facility (Jackson County).......... 7,017,502
Blackwater River Correctional Facility (Santa Rosa County) . 10,719,869
Gadsden Correctional Facility............................ 2,891,928
Lake City Correctional Facility (Columbia County)......... 623,107
Demilly Correctional Institution (Polk County).............. 1,384,750
Sago Palm Work Camp (Palm Beach County).................. 1,473,375
Various DOC Facility Projects - Series 2009 B and C Bonds... 31,617,126

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 715 reflect a reduction of $12,295,800 based on savings realized from bond refinancing and the retirement of debt service associated with Okeechobee Correctional Institution.

717 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 7,300,000

720 FIXED CAPITAL OUTLAY
NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 2,700,000

720A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS, MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 1,000,000

From the funds in Specific Appropriation 720A, $1,000,000 in nonrecurring general revenue funds is provided to Escambia County to repair, renovate, restore, or replace the damaged Escambia County Booking and Detention Facility.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND . . . . . . 196,203,203
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 555.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 196,203,203

PROGRAM: COMMUNITY CORRECTIONS
COMMUNITY SUPERVISION
APPROVED SALARY RATE 117,296,766

721 SALARIES AND BENEFITS POSITIONS 2,791.00
FROM GENERAL REVENUE FUND . . . . . . 162,750,629
FROM FEDERAL GRANTS TRUST FUND . . . . . 168,513

722 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 60,945

723 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 9,767,529
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,717

724 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 256,941

724A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . 750,000

725 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . 12,214,031

Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

726 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 890,324

From funds in Specific Appropriation 726, $250,000 in nonrecurring
general revenue funds is provided for the Department of Corrections to contract with the University of Florida to develop recommendations and a plan by which the State of Florida can transfer responsibility for community supervision of felony offenders to the Sheriff of each county. The plan shall include: 1) a timeline for transition; 2) a specific mechanism to address statewide management issues; and 3) costs necessary to implement the plan. The University of Florida shall provide a report detailing the recommendations and plan for implementation of a county sheriff based probation system to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2015. The department shall provide the University of Florida any requested information and assistance necessary to complete the report.

From funds in Specific Appropriation 726, $500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.

727 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 4,241,994

728 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 565,414

729 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . 9,122,916

730 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . 200,870,827
FROM TRUST FUNDS . . . . . . . . . . . . . 233,230
TOTAL POSITIONS . . . . . . . . . . 2,791.00
TOTAL ALL FUNDS . . . . . . . . . . 201,104,057

COMMUNITY FACILITY OPERATIONS

731 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,816,521

732 SPECIAL CATEGORIES
JUDICIAL/DEPARTMENT OF CORRECTIONS
SENTENCING ALTERNATIVES
FROM GENERAL REVENUE FUND . . . . . 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 3,516,664
TOTAL ALL FUNDS . . . . . . . . . . 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES
APPROVED SALARY RATE 6,760,737

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 733 SALARIES AND BENEFITS
- **Positions**: 136.50
- From General Revenue Fund: $8,162,130
- From Federal Grants Trust Fund: $384,085

#### 734 OTHER PERSONAL SERVICES
- From General Revenue Fund: $333,045

#### 735 EXPENSES
- From General Revenue Fund: $1,481,817

#### 736 SPECIAL CATEGORIES
- Risk Management Insurance: From General Revenue Fund, $839,761

#### 737 SPECIAL CATEGORIES
- Inmate Health Services: From General Revenue Fund, $286,147,085

> From the funds in Specific Appropriation 737, $100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

#### 738 SPECIAL CATEGORIES
- Treatment of Inmates - General Drugs: From General Revenue Fund, $29,572,427

#### 739 SPECIAL CATEGORIES
- Treatment of Inmates - Psychotropic Drugs: From General Revenue Fund, $4,818,876

#### 740 SPECIAL CATEGORIES
- Treatment of Inmates - Infectious Disease Drugs: From General Revenue Fund, $12,092,256

#### 741 SPECIAL CATEGORIES
- Lease or Lease-Purchase of Equipment: From General Revenue Fund, $100

#### 742 SPECIAL CATEGORIES
- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract: From General Revenue Fund, $283,202

**TOTAL: INMATE HEALTH SERVICES**
- From General Revenue Fund: $343,730,699
- From Trust Funds: $384,085

**TOTAL POSITIONS**: 136.50
**TOTAL ALL FUNDS**: 344,114,784

### TREATMENT OF INMATES WITH INFECTIOUS DISEASES

#### 743 OTHER PERSONAL SERVICES
- From Federal Grants Trust Fund: $104,207

#### 744 EXPENSES
- From General Revenue Fund: $17,083
- From Federal Grants Trust Fund: $201,494

#### 745 OPERATING CAPITAL OUTLAY
- From Federal Grants Trust Fund: $27,019

#### 746 SPECIAL CATEGORIES
- Inmate Health Services: From General Revenue Fund, $2,204,554

#### 747 SPECIAL CATEGORIES
- Treatment of Inmates - Infectious Disease Drugs: From General Revenue Fund, $21,536,127

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES

FROM GENERAL REVENUE FUND ......... 23,757,764
FROM TRUST FUNDS ............ 332,720
TOTAL ALL FUNDS ........... 24,090,484

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,609,867

748 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND ......... 1,632,791
FROM FEDERAL GRANTS TRUST FUND .... 807,678

749 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND .... 47,762

750 EXPENSES
FROM GENERAL REVENUE FUND ......... 68,648
FROM FEDERAL GRANTS TRUST FUND .... 622,865

751 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND .... 45,600

752 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND ......... 15,660,144
FROM FEDERAL GRANTS TRUST FUND .... 3,072,341

From the funds in Specific Appropriation 752, $150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs. The Department of Corrections shall submit a report on the current status of the program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

753 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ......... 2,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND ......... 17,364,483
FROM TRUST FUNDS ............ 4,596,246
TOTAL POSITIONS ........... 33.00
TOTAL ALL FUNDS ........... 21,960,729

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 14,499,020

754 SALARIES AND BENEFITS POSITIONS 317.00
FROM GENERAL REVENUE FUND ......... 13,205,257
FROM FEDERAL GRANTS TRUST FUND .... 2,656,419

755 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ......... 2,082,769
FROM FEDERAL GRANTS TRUST FUND .... 608,269

756 EXPENSES
FROM GENERAL REVENUE FUND ......... 1,564,563
FROM FEDERAL GRANTS TRUST FUND .... 1,933,823

From funds in Specific Appropriation 756, $1,500,000 from recurring general revenue funds is provided for an online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the

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By November 1, 2015, all re-entry programs funded in Specific Appropriation 766 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2015.

From the funds in Specific Appropriation 766, $1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community
supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, $1,000,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance. Inmates on community supervision in Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 766, $500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

From the funds in Specific Appropriation 766, $150,000 in nonrecurring general revenue funds is provided to Second Chance Outreach Reentry and Education Development, Inc., for operation of its reentry program to assist inmates and ex-inmates with successful transition back into the community.

From the funds in Specific Appropriation 766, $50,000 in nonrecurring general revenue funds is provided to ReEntry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.

From the funds in Specific Appropriation 766, $228,000 in recurring general revenue funds is provided to Mount Olive Development Corporation to implement a reentry program to assist ex-felons in the Fort Lauderdale area with reentry into the community and the job market. The program will primarily focus upon assisting ex-felons who have contracted HIV/AIDS.
From the funds in Specific Appropriation 766, $100,000 in nonrecurring general revenue funds is provided to WestCare Foundation - Pinellas Prisoner Reentry Initiative for implementation and operation of a program to reduce criminal activity and recidivism by adult offenders returning to Pinellas County after incarceration.

From the funds in Specific Appropriation 766, $200,000 in nonrecurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars reentry program. The Gadsden County Jail Faith Behind Bars reentry program provides pre-release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, and horticultural training. The reentry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.

From the funds in Specific Appropriation 766, $500,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.

From the funds in Specific Appropriation 766, $97,000 in recurring general revenue funds is appropriated to the SOAR Outreach Program for chronically homeless persons in Jacksonville. The funds must be used for salaries, equipment, and necessary expenses for two SOAR specialists to meet with chronically homeless persons who are incarcerated in order to assist them with obtaining SSI or SSDI benefits for which they are eligible. The SOAR specialists will coordinate with other SOAR professionals to maximize the effect of the outreach program and increase the likelihood that timely assistance will reduce the risk of criminal recidivism.

From the funds in Specific Appropriation 766, $350,000 in nonrecurring general revenue funds is provided for the Bridges to Success Ex-offender reentry program. The reentry program will provide pre-release and post-release success planning; family re-unification; employment training, placement and retention; and coordinate services in Pinellas County for individuals reentering the community from state incarceration. Post-release services may only be provided for formerly incarcerated persons who have been released from a Department of Corrections' facility no more than one year before entry into the Bridges to Success Ex-offender reentry program.

From the funds in Specific Appropriation 766A, $400,000 in nonrecurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. The Reentry Program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for the Bethel Empowerment Foundation Reentry Program upon release. Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development and life skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment Foundation Reentry Program.

Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Liberty, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriation 616, 628, 641, 726 and 766 in order to serve incarcerated inmates, as well as persons under community corrections supervision.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

768 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . 2,384
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . . 13,586,427 FROM TRUST FUNDS . . . . . . . . . . 914,140 TOTAL POSITIONS . . . . . . . . . . 59.00 TOTAL ALL FUNDS . . . . . . . . . . 14,500,567
COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

769 EXPENSES FROM GENERAL REVENUE FUND . . . . . 300,000
From the funds in Specific Appropriation 769 through 771, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.

770 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 3,993,762
From the funds in Specific Appropriation 770, $1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

771 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . . 22,665,111 FROM FEDERAL GRANTS TRUST FUND . . . . . 550,000
From the funds in Specific Appropriation 771, $600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.
From the funds in Specific Appropriation 771, $164,250 in nonrecurring general revenue funds is appropriated to the Salvation Army - Fort Myers Non-Secure Treatment Program to fund six mental health treatment beds for clients diagnosed with co-occurring disorders.
From the funds in Specific Appropriation 771, $250,000 in nonrecurring general revenue funds is appropriated to the Salvation Army - Bob Janes Triage and Low Demand Center to reduce the number of persons with known mental illness or substance abuse issues who are arrested and sent to the Lee County Jail for low-level, non-violent offenses.
From the funds in Specific Appropriation 771, $500,000 in recurring general revenue funds is appropriated to Northside Mental Health Center to implement a primary and behavioral health integration project for adults with Serious Mental Illnesses (SMI) in Hillsborough County. The project will provide intensive support by an integrated wellness team that includes a Registered Nurse, a Masters level therapist, and a Bachelor level wellness coach to address health issues stemming from SMI and SMI medications and reduce criminal activity and incarceration.

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
- **From General Revenue Fund**: $26,958,873
- **From Trust Funds**: $550,000
- **Total All Funds**: $27,508,873

#### TOTAL: CORRECTIONS, DEPARTMENT OF
- **From General Revenue Fund**: $2,279,926,841
- **From Trust Funds**: $70,427,841
- **Total All Funds**: $2,350,354,682
- **Total Positions**: 23,892.00
- **Total Approved Salary Rate**: $951,121,211

#### FLORIDA COMMISSION ON OFFENDER REVIEW

**PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS**

<table>
<thead>
<tr>
<th>Position Code</th>
<th>Description</th>
<th>Approved Salary Rate</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>Total All Funds</th>
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<tr>
<td>772</td>
<td>Salaries and Benefits</td>
<td>5,944,452</td>
<td>132.00</td>
<td>7,816,630</td>
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<td>10,019,470</td>
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<td>773</td>
<td>Other Personal Services</td>
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<td></td>
<td>518,548</td>
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<td></td>
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<tr>
<td>774</td>
<td>Expenses</td>
<td></td>
<td></td>
<td>833,563</td>
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<td></td>
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<tr>
<td>775</td>
<td>Operating Capital Outlay</td>
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<td></td>
<td>16,771</td>
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<td></td>
</tr>
<tr>
<td>776</td>
<td>Special Categories: Contracted Services</td>
<td></td>
<td></td>
<td>250,000</td>
<td></td>
<td></td>
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<tr>
<td>777</td>
<td>Special Categories: Risk Management Insurance</td>
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<td></td>
<td>46,861</td>
<td></td>
<td></td>
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<tr>
<td>778</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td></td>
<td></td>
<td>19,800</td>
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<tr>
<td>779</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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<td></td>
<td>51,712</td>
<td></td>
<td></td>
</tr>
<tr>
<td>780</td>
<td>Data Processing Services</td>
<td></td>
<td></td>
<td>405,027</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total: Program: Post-Incarceration Enforcement and Victims Rights</td>
<td></td>
<td></td>
<td>9,958,912</td>
<td>60,558</td>
<td>10,019,470</td>
</tr>
</tbody>
</table>

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,049,048

781 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND . . . . . . . 5,458,454

782 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 29,572

783 EXPENSES FROM GENERAL REVENUE FUND . . . . . 512,197
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 15,900

784 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 20,000

785 LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS 14.00

The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2015-2016 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor’s Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

786 SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . . 342,160
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 300,000

787 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND . . . . . 2,947,591

Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.

788 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 143,000

789 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND . . . . . 2,222,108

Funds in Specific Appropriation 789 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities, in, or being considered for

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placement in, skilled nursing facilities and dependent children with
certain special needs as specified in section 39.01305, Florida
Statutes. The implementation of registries, as well as the appointment
and compensation of private attorneys appointed pursuant to section
39.01305, Florida Statutes, shall be governed by the provisions of
sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for
compensation shall not exceed $1,000 per child per year. Funds
anticipated to be in excess of those necessary to represent these
children may be used to train attorneys and related personnel to
represent these types of children. No other appropriation shall be used
to pay attorney fees and related expenses for attorneys representing
dependent children with disabilities and appointments under section
39.01305, Florida Statutes.

789A SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION
BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 750,000

790 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 19,263,034

Funds in Specific Appropriation 790 are provided for the Public
Defenders’ due process costs as specified in section 29.006, Florida
Statutes. The Justice Administrative Commission shall submit quarterly
reports of expenditures by circuit in an electronic format to the chair
of the Senate Appropriations Committee and the chair of the House
Appropriations Committee. Funds shall initially be credited for the use
of each circuit in the amounts listed below, and may be adjusted
pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit........................................ 849,921
2nd Judicial Circuit........................................ 677,908
3rd Judicial Circuit........................................ 152,365
4th Judicial Circuit........................................ 1,314,699
5th Judicial Circuit........................................ 899,681
6th Judicial Circuit........................................ 1,227,697
7th Judicial Circuit........................................ 697,642
8th Judicial Circuit........................................ 494,532
9th Judicial Circuit........................................ 1,188,176
10th Judicial Circuit...................................... 781,782
11th Judicial Circuit...................................... 3,426,071
12th Judicial Circuit...................................... 688,568
13th Judicial Circuit...................................... 1,951,341
14th Judicial Circuit...................................... 339,207
15th Judicial Circuit...................................... 861,489
16th Judicial Circuit...................................... 118,527
17th Judicial Circuit...................................... 1,418,971
18th Judicial Circuit...................................... 664,882
19th Judicial Circuit...................................... 621,142
20th Judicial Circuit...................................... 905,694

From the funds credited for use in the following circuits, the amounts
specified below shall be transferred in quarterly increments within 10
days after the beginning of each quarter to the Office of the State
Courts Administrator on behalf of the circuit courts operating shared
court reporting or interpreter services:

1st Judicial Circuit........................................ 190,611
2nd Judicial Circuit........................................ 323,698
3rd Judicial Circuit........................................ 52,251
6th Judicial Circuit........................................ 103,493
7th Judicial Circuit........................................ 37,310
8th Judicial Circuit........................................ 83,798
9th Judicial Circuit........................................ 481,878
10th Judicial Circuit...................................... 68,975
11th Judicial Circuit...................................... 121,996
12th Judicial Circuit...................................... 153,205
13th Judicial Circuit...................................... 784,106
14th Judicial Circuit...................................... 134,089
15th Judicial Circuit...................................... 93,646
16th Judicial Circuit...................................... 74,983
17th Judicial Circuit...................................... 60,851

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

791 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND ........ 13,200,000

Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

- ADMISSION OF INMATE TO MENTAL HEALTH FACILITY .................. 300
- ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S. .................. 500
- BAKER ACT/MENTAL HEALTH - Ch. 394, F.S. .................. 400
- CINS/FINS - Ch. 984, F.S. .................. 750
- CIVIL APPEALS .......................................................... 400
- DEPENDENCY - Up to 1 Year ........................................ 800
- DEPENDENCY - Each year after 1st Year .................. 200
- DEPENDENCY - Petition filed or Dismiss Date _______ .................. 1,000
- DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S. .................. 400
- EMANCIPATION - Section 743.015, F.S. .................. 400
- GUARDIANSHIP - EMERGENCY - Ch. 744, F.S. .................. 400
- GUARDIANSHIP - Ch. 744, F.S. .................. 400
- MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S. .................. 300
- MEDICAL PROCEDURES - Section 394.459(3), F.S. .................. 400
- PARENTAL NOTIFICATION OF ABORTION ACT .................. 400
- TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year ................................................. 1,000
- TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year ................................................. 200
- TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000
- TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year ................................................. 200
- TERMINATION OF PARENTAL RIGHTS APPEALS .................. 2,000
- TUBERCULOSIS - Ch. 392, F.S. .................. 300

792 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 14,061

793 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND ........ 1,084,310

794 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND ........ 6,700,000

795 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND ........ 24,623,127

Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases;

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 795, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

<table>
<thead>
<tr>
<th>Type</th>
<th>Flat Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSTCONVICTION - Rules 3.850, 3.801 &amp; 3.800, Fl.R.Crim. Proc</td>
<td>1,000</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)</td>
<td>25,000</td>
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<tr>
<td>CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)</td>
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</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (NON-DEATH)</td>
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<td>CAPITAL SEXUAL BATTERY</td>
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<td>CAPITAL APPEALS</td>
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<td>CONTEMPT PROCEDINGS</td>
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<tr>
<td>CRIMINAL TRAFFIC</td>
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<tr>
<td>EXTRADITION</td>
<td>500</td>
</tr>
<tr>
<td>FELONY - LIFE</td>
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<tr>
<td>FELONY - LIFE (RICO)</td>
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<td>FELONY - PUNISHABLE BY LIFE</td>
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<td>FELONY - PUNISHABLE BY LIFE (RICO)</td>
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<tr>
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<td>FELONY 1ST DEGREE (RICO)</td>
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<tr>
<td>FELONY 2ND DEGREE</td>
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<td>FELONY 3RD DEGREE</td>
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<td>FELONY OR MISDEMEANOR - NO INFORMATION FILED</td>
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<td>FELONY APPEALS</td>
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<td>JUVENILE DELINQUENCY - 1ST DEGREE</td>
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<td>JUVENILE DELINQUENCY - 2ND DEGREE</td>
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<td>JUVENILE DELINQUENCY - MISDEMEANOR</td>
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<tr>
<td>JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED</td>
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<tr>
<td>JUVENILE DELINQUENCY APPEALS</td>
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</tr>
<tr>
<td>MISDEMEANOR</td>
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<td>MISDEMEANOR APPEALS</td>
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<tr>
<td>VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)</td>
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<td>VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)</td>
<td>300</td>
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<tr>
<td>VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY</td>
<td>300</td>
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</tbody>
</table>

Funds for costs and related expenses to be paid through Specific Appropriations 791, 795, and 797 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
   - 10 business day delivery: $4.00 per page
   - 5 business day delivery: $5.50 per page
   - 24 hours delivery: $7.50 per page
   - Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   - 10 business day delivery: $5.00 per page
   - 5 business day delivery: $6.50 per page
   - 24 hours delivery: $8.50 per page
   - Copies (when original previously ordered): $0.50 per page.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

796 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . 10,266,646

Funds in Specific Appropriation 796 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1st Judicial Circuit</td>
<td>607,531</td>
</tr>
<tr>
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<td>601,122</td>
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<td>17th Judicial Circuit</td>
<td>1,269,184</td>
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<td>18th Judicial Circuit</td>
<td>362,155</td>
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<td>19th Judicial Circuit</td>
<td>259,818</td>
</tr>
<tr>
<td>20th Judicial Circuit</td>
<td>618,342</td>
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</table>

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
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<td>9th Judicial Circuit</td>
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<td>17th Judicial Circuit</td>
<td>20,081</td>
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</table>

797 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY FROM GENERAL REVENUE FUND . . . . 500,000

Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 798 SPECIAL CATEGORIES

**STATE ATTORNEY AND PUBLIC DEFENDER TRAINING**
- FROM GENERAL REVENUE FUND: 33,529
- FROM GRANTS AND DONATIONS TRUST FUND: 3,000

#### 799 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: 600

#### 800 SPECIAL CATEGORIES

**DUE PROCESS CONTINGENCY FUND**
- FROM GENERAL REVENUE FUND: 1,000,000

#### 801 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND: 2,436,243
- FROM CHILD SUPPORT TRUST FUND: 73,336
- FROM GRANTS AND DONATIONS TRUST FUND: 102,928
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 29,980

From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

#### 802 DATA PROCESSING SERVICES

**STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)**
- FROM GENERAL REVENUE FUND: 9,543

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- FROM GENERAL REVENUE FUND: 90,806,175
- FROM TRUST FUNDS: 1,275,144
- TOTAL POSITIONS: 99.00
- TOTAL ALL FUNDS: 92,081,319

#### PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

**APPROVED SALARY RATE**
- 26,721,114

#### 803 SALARIES AND BENEFITS

**POSITIONS 695.50**
- FROM GENERAL REVENUE FUND: 35,078,188

Funds and positions in Specific Appropriations 803 through 812 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

#### 804 OTHER PERSONAL SERVICES

**FROM GENERAL REVENUE FUND: 1,565,681**
- FROM GRANTS AND DONATIONS TRUST FUND: 150,000

#### 805 EXPENSES

**FROM GENERAL REVENUE FUND: 1,574,772**
- FROM GRANTS AND DONATIONS TRUST FUND: 50,249

#### 806 OPERATING CAPITAL OUTLAY

**FROM GENERAL REVENUE FUND: 146,021**
- FROM GRANTS AND DONATIONS TRUST FUND: 10,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND . . . . . 992,656

From the funds in Specific Appropriation 807, $100,000 in recurring
general revenue funds shall be used to support the Voices for Children
Foundation in Miami-Dade County.

808 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,992,623
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 110,000

809 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 465,569

810 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 127,196

811 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 42,057

812 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 247,188

The funds in Specific Appropriation 812 shall not be utilized for any
costs related to the potential expansion of floor space operated and
managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND . . . . . 43,231,951
FROM TRUST FUNDS . . . . . . . . . 320,249
TOTAL POSITIONS . . . . . . . . . . 695.50
TOTAL ALL FUNDS . . . . . . . . . . 43,552,200

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and
education needs may be funded by each State Attorney's office within the
funds provided in Specific Appropriations 813 through 947. Funding for
this office shall not exceed $450,000 from the State Attorney's Revenue
Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
APPROVED SALARY RATE 10,629,294

813 SALARIES AND BENEFITS
POSITIONS 231.75
FROM GENERAL REVENUE FUND . . . . . 12,347,783
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 1,906,620
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 438,446

814 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 30,415
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 95,987

815 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 41,250

816 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 856,495
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 30,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST
FUND ................................. 1,215

817 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .... 37,341
FROM STATE ATTORNEYS REVENUE TRUST
FUND ................................. 100,367

818 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .... 9,874

819 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .... 14,562

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .... 13,296,470
FROM TRUST FUNDS .................. 2,613,885
TOTAL POSITIONS .................... 231.75
TOTAL ALL FUNDS .................... 15,910,355

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,991,247

820 SALARIES AND BENEFITS POSITIONS 116.00
FROM GENERAL REVENUE FUND .... 7,100,310
FROM STATE ATTORNEYS REVENUE TRUST
FUND ................................. 863,733
FROM GRANTS AND DONATIONS TRUST
FUND ................................. 402,510

821 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .... 28,406
FROM STATE ATTORNEYS REVENUE TRUST
FUND ................................. 145,552

822 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND ................................. 160,000

823 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .... 353,565
FROM STATE ATTORNEYS REVENUE TRUST
FUND ................................. 174,139
FROM GRANTS AND DONATIONS TRUST
FUND ................................. 1,500

824 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .... 7,224
FROM STATE ATTORNEYS REVENUE TRUST
FUND ................................. 26,911

825 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .... 8,093

826 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE ATTORNEYS REVENUE TRUST
FUND ................................. 3,000

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .... 7,497,598
FROM TRUST FUNDS .................. 1,777,345
TOTAL POSITIONS .................... 116.00
TOTAL ALL FUNDS .................... 9,274,943

CODING: Language stricken has been vetoed by the Governor
### PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

**APPROVED SALARY RATE** 3,659,411

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust</th>
<th>From Grants and Donations Trust</th>
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</thead>
<tbody>
<tr>
<td>827</td>
<td>SALARIES AND BENEFITS</td>
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<td>ACQUISITION OF MOTOR VEHICLES</td>
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<td></td>
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<td>830</td>
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<td>STATE ATTORNEY OPERATING EXPENDITURES</td>
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<td>SALARY INCENTIVE PAYMENTS</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>35,000</td>
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<tr>
<td>TOTAL:</td>
<td>PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT</td>
<td></td>
<td>4,404,328</td>
<td>1,026,124</td>
<td>5,430,452</td>
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</table>

From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of $174,101 and $250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

### PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE** 18,243,725

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust</th>
<th>From Grants and Donations Trust</th>
</tr>
</thead>
<tbody>
<tr>
<td>834</td>
<td>SALARIES AND BENEFITS</td>
<td>371.00</td>
<td>20,440,832</td>
<td>2,940,886</td>
<td>1,102,094</td>
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<tr>
<td>835</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td>139,844</td>
<td>178,090</td>
<td>55,000</td>
</tr>
</tbody>
</table>

From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and $250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**836 SPECIAL CATEGORIES**
- **ACQUISITION OF MOTOR VEHICLES**
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........................................... 60,000

**837 SPECIAL CATEGORIES**
- **STATE ATTORNEY OPERATING EXPENDITURES**
  - FROM GENERAL REVENUE FUND .................. 279,262
  - FROM STATE ATTORNEYS REVENUE TRUST FUND .................................................. 335,658
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ....................................... 110,800
  - FROM GRANTS AND DONATIONS TRUST FUND ......................................................... 14,800

**838 SPECIAL CATEGORIES**
- **RISK MANAGEMENT INSURANCE**
  - FROM GENERAL REVENUE FUND .................. 18,689
  - FROM STATE ATTORNEYS REVENUE TRUST FUND .................................................. 94,753

**839 SPECIAL CATEGORIES**
- **SALARY INCENTIVE PAYMENTS**
  - FROM GENERAL REVENUE FUND .................. 11,404

**840 SPECIAL CATEGORIES**
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM GENERAL REVENUE FUND .................. 6,150

**TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND .................. 20,896,181
- FROM TRUST FUNDS .................................. 4,925,270
- TOTAL POSITIONS .................................. 371.00
- TOTAL ALL FUNDS .................................. 25,821,451

**PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT**

**APPROVED SALARY RATE** 12,769,911

**841 SALARIES AND BENEFITS POSITIONS**
- FROM GENERAL REVENUE FUND .................. 239.00
  - FROM STATE ATTORNEYS REVENUE TRUST FUND .................................................. 15,049,411
  - FROM GRANTS AND DONATIONS TRUST FUND ......................................................... 2,106,547

**842 OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND .................. 60,599
  - FROM STATE ATTORNEYS REVENUE TRUST FUND .................................................. 37,063
  - FROM GRANTS AND DONATIONS TRUST FUND ......................................................... 93,131

**843 SPECIAL CATEGORIES**
- **ACQUISITION OF MOTOR VEHICLES**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND .................................................. 90,000

**844 SPECIAL CATEGORIES**
- **STATE ATTORNEY OPERATING EXPENDITURES**
  - FROM GENERAL REVENUE FUND .................. 488,267
  - FROM STATE ATTORNEYS REVENUE TRUST FUND .................................................. 96,006

**845 SPECIAL CATEGORIES**
- **RISK MANAGEMENT INSURANCE**
  - FROM GENERAL REVENUE FUND .................. 27,900
  - FROM STATE ATTORNEYS REVENUE TRUST FUND .................................................. 24,188

**846 SPECIAL CATEGORIES**
- **SALARY INCENTIVE PAYMENTS**
  - FROM GENERAL REVENUE FUND .................. 15,740

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 847 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

- FROM GENERAL REVENUE FUND . . . . . . 41,500

**TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT**

- FROM GENERAL REVENUE FUND . . . . . . 15,683,417
- FROM TRUST FUNDS . . . . . . . . . . 3,498,108

- TOTAL POSITIONS . . . . . . . . . . 239.00
- TOTAL ALL FUNDS . . . . . . . . . . 19,181,525

#### 848 SALARIES AND BENEFITS

<table>
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<tr>
<th>Program</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>Total</th>
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<tr>
<td>STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT</td>
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<td>25,628,499</td>
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<td>3,517,470</td>
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#### 849 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . . 86,869

#### 850 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

- FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . 90,000

#### 851 SPECIAL CATEGORIES

**STATE ATTORNEY OPERATING EXPENDITURES**

- FROM GENERAL REVENUE FUND . . . . . . 476,061
- FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . 232,453
- FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 27,600
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 569,866

#### 852 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

- FROM GENERAL REVENUE FUND . . . . . . 5,083
- FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . 115,576

#### 853 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**

- FROM GENERAL REVENUE FUND . . . . . . 22,724

#### 854 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

- FROM GENERAL REVENUE FUND . . . . . . 2,520

**TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT**

- FROM GENERAL REVENUE FUND . . . . . . 26,221,756
- FROM TRUST FUNDS . . . . . . . . . . 7,938,454

- TOTAL POSITIONS . . . . . . . . . . 475.00
- TOTAL ALL FUNDS . . . . . . . . . . 34,160,210

### PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE** 11,697,154

#### 855 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Program</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>Total</th>
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</thead>
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<tr>
<td>STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT</td>
<td>242.00</td>
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#### 856 OTHER PERSONAL SERVICES

- FROM GENERAL REVENUE FUND . . . . . . 39,274

**CODING:** Language stricken has been vetoed by the Governor.
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<tbody>
<tr>
<td>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>857 SPECIAL CATEGORIES</td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>73,887</td>
</tr>
<tr>
<td>858 SPECIAL CATEGORIES</td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>9,980</td>
</tr>
<tr>
<td>859 SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>588,416</td>
</tr>
<tr>
<td>860 SPECIAL CATEGORIES</td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>342,348</td>
</tr>
<tr>
<td>861 SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,733</td>
</tr>
<tr>
<td>862 SPECIAL CATEGORIES</td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>55,079</td>
</tr>
<tr>
<td>863 SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,094</td>
</tr>
<tr>
<td>864 SPECIAL CATEGORIES</td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>17,620</td>
</tr>
<tr>
<td>865 SPECIAL CATEGORIES</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,380</td>
</tr>
<tr>
<td>866 SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>32,381</td>
</tr>
<tr>
<td>APPROVED SALARY RATE</td>
<td>6,575,938</td>
<td></td>
</tr>
<tr>
<td>TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>14,238,049</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>2,915,096</td>
<td></td>
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<tr>
<td>TOTAL POSITIONS</td>
<td>242.00</td>
<td></td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>17,153,145</td>
<td></td>
</tr>
<tr>
<td>PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,917,653</td>
<td></td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>864,122</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>330,280</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>51,558</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>58,677</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>34,329</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>96,000</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>284,761</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>26,556</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>9,040</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>42,322</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>1,378</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,506</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 867 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Lease or Lease-Purchase of Equipment</th>
<th>From General Revenue Fund</th>
<th>7,306</th>
</tr>
</thead>
</table>

**Total:** Program: State Attorneys - Eighth Judicial Circuit

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>8,317,106</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>1,420,382</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>138.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>9,737,488</td>
</tr>
</tbody>
</table>

### 868 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>364.50</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>22,235,276</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,417,843</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>1,856,751</td>
</tr>
</tbody>
</table>

From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of $293,813 and $431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

### 869 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>140,793</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>291,200</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>241,817</td>
</tr>
</tbody>
</table>

### 870 SPECIAL CATEGORIES

#### Acquisition of Motor Vehicles

| From Forfeiture and Investigative Support Trust Fund | 90,000 |

### 871 SPECIAL CATEGORIES

#### State Attorney Operating Expenditures

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>872,682</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>197,029</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>279,234</td>
</tr>
</tbody>
</table>

### 872 SPECIAL CATEGORIES

#### Risk Management Insurance

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>25,671</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>152,019</td>
</tr>
</tbody>
</table>

### 873 SPECIAL CATEGORIES

#### Salary Incentive Payments

| From General Revenue Fund | 26,486 |

### 874 SPECIAL CATEGORIES

#### Lease or Lease-Purchase of Equipment

| From General Revenue Fund | 55,416 |

**Total:** Program: State Attorneys - Ninth Judicial Circuit

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>23,356,324</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>4,545,859</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>364.50</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>27,902,183</td>
</tr>
</tbody>
</table>

### PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

#### Approved Salary Rate

| 11,912,291 |

**CODING:** Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

**875 Salaries and Benefits**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>228.00</td>
<td>12,052,095</td>
<td>4,032,804</td>
<td>1,125,619</td>
</tr>
</tbody>
</table>

**876 Other Personal Services**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>46,728</td>
<td></td>
<td>86,742</td>
<td>33,018</td>
</tr>
</tbody>
</table>

**877 Special Categories**

**State Attorney Operating Expenditures**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>185,530</td>
<td></td>
<td>218,879</td>
<td>215,630</td>
</tr>
</tbody>
</table>

**878 Special Categories**

**Risk Management Insurance**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>122</td>
<td></td>
<td></td>
<td>53,924</td>
</tr>
</tbody>
</table>

**879 Special Categories**

**Salary Incentive Payments**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,365</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**880 Special Categories**

**Lease or Lease-Purchase of Equipment**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>32,032</td>
<td></td>
<td>7,356</td>
</tr>
</tbody>
</table>

**Total: Program: State Attorneys - Tenth Judicial Circuit**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>228.00</td>
<td>12,330,872</td>
<td>5,773,972</td>
<td>228.00</td>
<td>18,104,844</td>
</tr>
</tbody>
</table>

**Program: State Attorneys - Eleventh Judicial Circuit**

**Approved Salary Rate**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Child Support Trust Fund</th>
<th>From Forfeiture and Investigative Support Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,278.00</td>
<td>47,638,760</td>
<td>4,738,086</td>
<td>19,912,410</td>
<td>3,342,325</td>
</tr>
</tbody>
</table>

From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and $404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and $147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

**882 Other Personal Services**

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Child Support Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>242,030</td>
<td></td>
<td></td>
<td>154,922</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

883 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 62,700
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 41,800

884 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 773,140
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 467,442
FROM CHILD SUPPORT TRUST FUND . . . . . 3,862,621
FROM CIVIL RICO TRUST FUND . . . . . 200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 203,700
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 561,527

885 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 340,912
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 328,116
FROM CHILD SUPPORT TRUST FUND . . . . . 319,008

886 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 22,221

887 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,600

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 49,020,663
FROM TRUST FUNDS . . . . . . . . . . 35,255,814
TOTAL POSITIONS . . . . . . . . . . 1,278.00
TOTAL ALL FUNDS . . . . . . . . . . 84,276,477

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 9,028,068

888 SALARIES AND BENEFITS POSITIONS 182.00
FROM GENERAL REVENUE FUND . . . . . 11,230,727
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 1,383,819
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 147,552

889 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,211

890 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 48,000

891 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 408,517
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 89,785

892 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 40,499
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 25,763

893 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 7,461

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 894 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,367</td>
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</table>

**TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>11,712,782</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,694,919</td>
</tr>
</tbody>
</table>

| Total                         | 182.00       |
| Total All Funds               | 13,407,701   |

#### 895 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>20,519,434</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>2,826,542</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,435,239</td>
</tr>
</tbody>
</table>

From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of $103,567 and $152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of $93,863 and $137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

#### 896 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>119,228</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>11,122</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>7,755</td>
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#### 897 SPECIAL CATEGORIES

**STATE ATTORNEY OPERATING EXPENDITURES**

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>638,990</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>212,480</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>81,630</td>
</tr>
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</table>

#### 898 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>55,169</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>33,613</td>
</tr>
</tbody>
</table>

#### 899 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,827</td>
</tr>
</tbody>
</table>

#### 900 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,580</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>21,349,228</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>4,608,381</td>
</tr>
</tbody>
</table>

| Total                         | 357.00       |
| Total All Funds               | 25,957,609   |

#### 901 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,328,170</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT**

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 801,236
FROM GRANTS AND DONATIONS TRUST FUND .................. 428,719

902 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 9,899
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 97,074

903 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 22,500

904 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .................. 238,320
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 22,818

905 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 52,770

906 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .................. 7,697

907 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................. 2,295

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .................. 7,586,381
FROM TRUST FUNDS .................. 1,425,117
TOTAL POSITIONS .................. 123.00
TOTAL ALL FUNDS .................. 9,011,498

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 16,884,307

908 SALARIES AND BENEFITS POSITIONS 327.00
FROM GENERAL REVENUE FUND .................. 19,553,102
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 2,390,908
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND .................. 14,502
FROM GRANTS AND DONATIONS TRUST FUND .................. 1,179,702

From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and $160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and $159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

909 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 74,365
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 61,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND .................. 100,000
FROM GRANTS AND DONATIONS TRUST FUND .................. 5,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 910 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**
- From State Attorneys Revenue Trust Fund: 44,000
- From Forfeiture and Investigative Support Trust Fund: 22,000

#### 911 SPECIAL CATEGORIES

**STATE ATTORNEY OPERATING EXPENDITURES**
- From General Revenue Fund: 677,700
- From State Attorneys Revenue Trust Fund: 198,129
- From Forfeiture and Investigative Support Trust Fund: 61,459
- From Grants and Donations Trust Fund: 26,000

#### 912 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- From General Revenue Fund: 11,535
- From State Attorneys Revenue Trust Fund: 120,728

#### 913 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**
- From General Revenue Fund: 10,569
- From State Attorneys Revenue Trust Fund: 1,000

#### 914 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- From General Revenue Fund: 10,000
- From State Attorneys Revenue Trust Fund: 60,000

### TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

- From General Revenue Fund: 20,337,271
- From Trust Funds: 4,284,446
- Total Positions: 327.00
- Total All Funds: 24,621,717

#### PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

- Approved Salary Rate: 3,188,385

#### 915 SALARIES AND BENEFITS

- Positions: 62.00
- From General Revenue Fund: 3,776,633
- From State Attorneys Revenue Trust Fund: 419,345
- From Grants and Donations Trust Fund: 207,695

#### 916 OTHER PERSONAL SERVICES

- From General Revenue Fund: 15,490
- From Grants and Donations Trust Fund: 76,054

#### 917 SPECIAL CATEGORIES

**STATE ATTORNEY OPERATING EXPENDITURES**
- From General Revenue Fund: 135,049
- From State Attorneys Revenue Trust Fund: 54,509
- From Grants and Donations Trust Fund: 106,514

#### 918 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- From State Attorneys Revenue Trust Fund: 53,627

#### 919 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**
- From General Revenue Fund: 7,041

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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 920 SPECIAL CATEGORIES

- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - From General Revenue Fund: 3,615

---

**TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT**

- From General Revenue Fund: 3,937,828
- From Trust Funds: 917,744
- **Total Positions**: 62.00
- **Total All Funds**: 4,855,572

---

**PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT**

- *Approved Salary Rate*: 24,927,445

---

#### 921 SALARIES AND BENEFITS

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<tbody>
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<td>From General Revenue Fund</td>
<td>3,570,629</td>
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<td>From State Attorneys Revenue Trust Fund</td>
<td>715,683</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>1,633,107</td>
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</table>

From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of $111,012 and $160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of $117,294 and $159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

---

#### 922 OTHER PERSONAL SERVICES

- From General Revenue Fund: 118,016
- From State Attorneys Revenue Trust Fund: 4,072
- From Grants and Donations Trust Fund: 122,864

---

#### 922A SPECIAL CATEGORIES

- **ACQUISITION OF MOTOR VEHICLES**
  - From Forfeiture and Investigative Support Trust Fund: 32,000

---

#### 923 SPECIAL CATEGORIES

- **STATE ATTORNEY OPERATING EXPENDITURES**
  - From General Revenue Fund: 789,116
  - From State Attorneys Revenue Trust Fund: 166,244
  - From Grants and Donations Trust Fund: 34,655

---

#### 924 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE**
  - From General Revenue Fund: 235,309
  - From State Attorneys Revenue Trust Fund: 131,269

---

#### 925 SPECIAL CATEGORIES

- **SALARY INCENTIVE PAYMENTS**
  - From General Revenue Fund: 23,491

---

#### 926 SPECIAL CATEGORIES

- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - From General Revenue Fund: 121,483

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT**

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**PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT**

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<td>From General Revenue Fund</td>
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<td>From recurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.</td>
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<td>State Attorney Operating Expenditures</td>
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**TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT**

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**CODING:** Language stricken has been vetoed by the Governor.
### PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>10,581</td>
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**TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT**

FROM GENERAL REVENUE FUND | 9,592,507 |
FROM TRUST FUNDS | 2,069,234 |
TOTAL POSITIONS | 166.00 |
TOTAL ALL FUNDS | 11,661,741 |

### PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

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<th>942</th>
<th>SALARIES AND BENEFITS</th>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>60,000</td>
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**CODING: Language stricken has been vetoed by the Governor**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . . 800,910
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 144,087
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 38,923

946 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 33,084
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 32,894

947 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 21,024

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 18,250,440
FROM TRUST FUNDS . . . . . . . . . . 3,349,662
TOTAL POSITIONS . . . . . . . . . . 313.00
TOTAL ALL FUNDS . . . . . . . . . . 21,600,102

PUBLIC DEFENDERS
The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1072. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
APPROVED SALARY RATE 5,922,787

948 SALARIES AND BENEFITS
POSITIONS 120.00
FROM GENERAL REVENUE FUND . . . . . 7,377,290
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . . . . . . 211,035
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 137,532
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . 856,387

949 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,604
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . 120,360

950 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . 21,720

951 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 191,206
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . . . . . . 50,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . 142,129

952 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 9,951
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . 27,264

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 4,770

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 7,605,821
FROM TRUST FUNDS . . . . . . . . . . 1,571,427
TOTAL POSITIONS . . . . . . . . . . 120.00
TOTAL ALL FUNDS . . . . . . . . . . 9,177,248

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,233,908

954 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND . . . . . 5,151,248
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . . . . . 207,443
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 107,493
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 337,257

955 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,538
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 107,319

956 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 153,981
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 1,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 114,267

957 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,862
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 12,132

958 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 7,617

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 5,344,246
FROM TRUST FUNDS . . . . . . . . . . 887,588
TOTAL POSITIONS . . . . . . . . . . 85.00
TOTAL ALL FUNDS . . . . . . . . . . 6,231,834

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,973,528

959 SALARIES AND BENEFITS POSITIONS 31.00
FROM GENERAL REVENUE FUND . . . . . 2,436,373
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . . . . . . . 83,695
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 206,608

960 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 251
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 169,901

961 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 38,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIAL CATEGORIES

**Public Defender Operating Expenditures**
- From General Revenue Fund: $83,961
- From Indigent Criminal Defense Trust Fund: $48,531

#### Special Categories

**Risk Management Insurance**
- From Indigent Criminal Defense Trust Fund: $4,637

#### Special Categories

**Lease or Lease-Purchase of Equipment**
- From General Revenue Fund: $1,991

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<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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#### Program: Public Defenders - Fourth Judicial Circuit

**Approved Salary Rate**: $8,215,728

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<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Public Defenders Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Indigent Criminal Defense Trust Fund</th>
<th>Other Personal Services</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<tr>
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<td>Salaries and Benefits Positions</td>
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<td>Other Personal Services</td>
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<td>Public Defender Operating Expenditures</td>
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<td>$10,266,676</td>
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<td>$11,927,758</td>
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#### Program: Public Defenders - Fifth Judicial Circuit

**Approved Salary Rate**: $5,369,229

**CODING**: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**971 SALARIES AND BENEFITS POSITIONS 111.00**
- FROM GENERAL REVENUE FUND: 6,815,393
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: 227,675
- FROM GRANTS AND DONATIONS TRUST FUND: 96,757
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 746,083

**972 OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND: 34,242
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 413,681

**972A SPECIAL CATEGORIES**
- ACQUISITION OF MOTOR VEHICLES
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 46,000

**973 SPECIAL CATEGORIES**
- PUBLIC DEFENDER OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 109,560
  - FROM GRANTS AND DONATIONS TRUST FUND: 2,000
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 190,030

**974 SPECIAL CATEGORIES**
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND: 7,069
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 24,629

**974A SPECIAL CATEGORIES**
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 1,800

**TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: 6,966,264
- FROM TRUST FUNDS: 1,748,655
- TOTAL POSITIONS: 111.00
- TOTAL ALL FUNDS: 8,714,919

**PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT**

**APPROVED SALARY RATE**: 11,566,950

**975 SALARIES AND BENEFITS POSITIONS 228.00**
- FROM GENERAL REVENUE FUND: 14,091,658
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: 481,271
- FROM GRANTS AND DONATIONS TRUST FUND: 403,218
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 1,174,220

**976 OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND: 228,566
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 149,532

From the funds in Specific Appropriation 976, $150,000 in nonrecurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.

**977 SPECIAL CATEGORIES**
- ACQUISITION OF MOTOR VEHICLES
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 81,000

**978 SPECIAL CATEGORIES**
- PUBLIC DEFENDER OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 477,076
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 100,000

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CODING: Language stricken has been vetoed by the Governor
### Program: Public Defenders - Sixth Judicial Circuit

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Indigent Criminal Defense Trust Fund</th>
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<tr>
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<td>980 Special Categories Lease or Lease-Purchase of Equipment</td>
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<td>7,557,235</td>
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<td>8,421,760</td>
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<tr>
<td>983 Special Categories Public Defender Operating Expenditures</td>
<td>122,939</td>
<td>121,860</td>
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<tr>
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<td>985 Special Categories Lease or Lease-Purchase of Equipment</td>
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### Program: Public Defenders - Seventh Judicial Circuit

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<tr>
<th>Category</th>
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<th>From Public Defenders Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Indigent Criminal Defense Trust Fund</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<tr>
<td>981 Salaries and Benefits</td>
<td>7,403,787</td>
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<td></td>
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<td>114.00</td>
<td>8,421,760</td>
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<tr>
<td>984 Special Categories Risk Management Insurance</td>
<td>15,890</td>
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<td></td>
<td></td>
<td>114.00</td>
<td>8,421,760</td>
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<tr>
<td>985 Special Categories Lease or Lease-Purchase of Equipment</td>
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<td>114.00</td>
<td>8,421,760</td>
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### Program: Public Defenders - Eighth Judicial Circuit

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Public Defenders Revenue Trust Fund</th>
<th>From Indigent Criminal Defense Trust Fund</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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</thead>
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<tr>
<td>986 Salaries and Benefits</td>
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<td>987 Other Personal Services</td>
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<td>74.00</td>
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164 CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

987A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 23,000

988 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 98,884
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 59,227

989 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,128
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 18,927

990 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 3,651

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 5,022,788
FROM TRUST FUNDS . . . . . . . . . . 700,203
TOTAL POSITIONS . . . . . . . . . . . . 74.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 5,722,991

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 10,548,181

991 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND . . . . . 11,230,082
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND . . . . . . . . . . . . . . . 308,363
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . 934,017
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 1,806,110

992 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . 7,500
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 141,520

993 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 66,000

993A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 164,065

994 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 718,969
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 120,440

995 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,189
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . 31,323

996 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 23,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
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#### PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

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<th>Amount</th>
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<td>Approved Salary Rate</td>
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<td>From General Revenue Fund</td>
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<tr>
<td>From Public Defenders Revenue Trust Fund</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>997 Salaries and Benefits Positions</td>
<td>115.00</td>
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</tr>
<tr>
<td>From General Revenue Fund</td>
<td>9,963,343</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
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<td>999 Special Categories</td>
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<tr>
<td>Acquisition of Motor Vehicles</td>
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<td>Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>1000 Special Categories</td>
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<td>Public Defender Operating Expenditures</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>1001 Special Categories</td>
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<tr>
<td>Risk Management Insurance</td>
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<td>General Revenue Fund</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>1002 Special Categories</td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>3,132</td>
<td>Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
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<td>Total: Program: Public Defenders - Tenth Judicial Circuit</td>
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<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
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<td>Total Positions</td>
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#### PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

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<td>From General Revenue Fund</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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<tr>
<td>1003 Salaries and Benefits Positions</td>
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<td>From General Revenue Fund</td>
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<tr>
<td>From Public Defenders Revenue Trust Fund</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>724,753</td>
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<tr>
<td>From General Revenue Fund</td>
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<td>1005 Special Categories</td>
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<td>Acquisition of Motor Vehicles</td>
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</tr>
<tr>
<td>From General Revenue Fund</td>
<td>3,233</td>
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**CODING:** Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

#### 1006 Special Categories
- **Public Defender Operating Expenditures**
  - From General Revenue Fund: $455,852
  - From Grants and Donations Trust Fund: $10,000
  - From Indigent Criminal Defense Trust Fund: $84,580

#### 1007 Special Categories
- **Risk Management Insurance**
  - From General Revenue Fund: $54,074
  - From Indigent Criminal Defense Trust Fund: $113,185

#### 1008 Special Categories
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: $1,333

**Total: Program: Public Defenders - Eleventh Judicial Circuit**
- From General Revenue Fund: $25,489,130
- From Trust Funds: $3,602,750
- Total Positions: 384.00
- Total All Funds: $29,091,880

#### 1009 Salaries and Benefits
- Positions: 97.50
- From General Revenue Fund: $5,770,089
- From Public Defenders Revenue Trust Fund: $202,088
- From Grants and Donations Trust Fund: $234,241
- From Indigent Criminal Defense Trust Fund: $667,444

**Total: Program: Public Defenders - Twelfth Judicial Circuit**
- From General Revenue Fund: $6,012,530
- From Trust Funds: $1,480,960
- Total Positions: 97.50
- Total All Funds: $7,493,490

**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

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<tr>
<th>1013</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>220.50</th>
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<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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**TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT**

| FROM GENERAL REVENUE FUND | 13,463,546 |
| FROM TRUST FUNDS | 3,758,236 |
| TOTAL POSITIONS | 220.50 |
| TOTAL ALL FUNDS | 17,221,782 |

#### PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

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<th>1019</th>
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<tr>
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<th>1020</th>
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**CODING: Language stricken has been vetoed by the Governor**
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<td>Risk Management Insurance</td>
<td>27,422</td>
<td>10,957</td>
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<tr>
<td>1026</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>2,855</td>
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</tbody>
</table>

**TOTAL: Program: Public Defenders - Fourteenth Judicial Circuit**

- From General Revenue Fund: 4,302,417
- From Trust Funds: 1,087,327
- Total Positions: 62.00
- Total All Funds: 5,389,744

**Program: Public Defenders - Fifteenth Judicial Circuit**

- Approved Salary Rate: 9,667,377
- Salaries and Benefits Positions: 189.00
- From General Revenue Fund: 11,803,050
- From Public Defender Revenue Trust Fund: 415,940
- From Grants and Donations Trust Fund: 196,088
- From Indigent Criminal Defense Trust Fund: 804,628

**1025 Other Personal Services**

- From General Revenue Fund: 54,065
- From Grants and Donations Trust Fund: 114,866
- From Indigent Criminal Defense Trust Fund: 36,413

**1026 Special Categories**

- Acquisition of Motor Vehicles
  - From Indigent Criminal Defense Trust Fund: 75,000

**1027 Special Categories**

- Public Defender Operating Expenditures
  - From General Revenue Fund: 149,103
  - From Grants and Donations Trust Fund: 78,670
  - From Indigent Criminal Defense Trust Fund: 285,959

**1028 Special Categories**

- Risk Management Insurance
  - From General Revenue Fund: 27,422
  - From Indigent Criminal Defense Trust Fund: 10,957

**1029 Special Categories**

- Lease or Lease-Purchase of Equipment
  - From Indigent Criminal Defense Trust Fund: 9,375

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,033,640</td>
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<td>FROM TRUST FUNDS</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>189.00</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>14,061,536</strong></td>
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#### PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

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<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
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<td>TRUST FUND</td>
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<td>TRUST FUND</td>
<td>135,208</td>
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<td>1031 OTHER PERSONAL SERVICES</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>5,000</td>
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<td>FUND</td>
<td></td>
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<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
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<td>TRUST FUND</td>
<td>1,347</td>
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<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>64,846</td>
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<td>FROM GRANTS AND DONATIONS TRUST</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE</td>
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<td>TRUST FUND</td>
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<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
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<td>TRUST FUND</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td><strong>TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT</strong></td>
<td><strong>3,079,402</strong></td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,810,563</td>
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<td>FROM TRUST FUNDS</td>
<td>268,839</td>
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<td><strong>TOTAL POSITIONS</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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#### PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
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<td>1035 SALARIES AND BENEFITS POSITIONS</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE</td>
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<td>TRUST FUND</td>
<td>1,823,133</td>
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<td>1036 OTHER PERSONAL SERVICES</td>
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<td>FROM GRANTS AND DONATIONS TRUST</td>
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<td>TRUST FUND</td>
<td>36,000</td>
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<td>1037 SPECIAL CATEGORIES</td>
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<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>424,593</td>
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<td>FROM GENERAL REVENUE FUND</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**  
- 208,165

**RISK MANAGEMENT INSURANCE**  
**FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**  
- 48,682

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**  
**FROM GENERAL REVENUE FUND**  
- 3,812

**TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT**  
FROM GENERAL REVENUE FUND  
- 15,027,884  
FROM TRUST FUNDS  
- 3,737,495  
TOTAL POSITIONS  
- 224.00  
TOTAL ALL FUNDS  
- 18,765,379

**PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT**

**APPROVED SALARY RATE**  
- 6,371,810

**SALARIES AND BENEFITS**  
**POSITIONS**  
- 119.00  
FROM GENERAL REVENUE FUND  
- 6,835,132  
FROM PUBLIC DEFENDERS REVENUE TRUST FUND  
- 234,430  
FROM GRANTS AND DONATIONS TRUST FUND  
- 400,000  
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND  
- 1,508,073

**OTHER PERSONAL SERVICES**  
**FROM GENERAL REVENUE FUND**  
- 12,792  
**FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**  
- 28,160

**CONTRACTED SERVICES**  
**FROM GENERAL REVENUE FUND**  
- 227,858

**PUBLIC DEFENDER OPERATING EXPENDITURES**  
FROM GENERAL REVENUE FUND  
- 353,887  
FROM GRANTS AND DONATIONS TRUST FUND  
- 5,000  
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND  
- 301,314

**RISK MANAGEMENT INSURANCE**  
**FROM GENERAL REVENUE FUND**  
- 19,560  
**FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**  
- 1,248

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**  
**FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**  
- 5,236

**TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT**  
FROM GENERAL REVENUE FUND  
- 7,449,229  
FROM TRUST FUNDS  
- 2,403,461  
TOTAL POSITIONS  
- 119.00  
TOTAL ALL FUNDS  
- 9,932,690

**PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT**

**APPROVED SALARY RATE**  
- 4,312,320

**SALARIES AND BENEFITS**  
**POSITIONS**  
- 80.00  
FROM GENERAL REVENUE FUND  
- 4,690,306

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM PUBLIC DEFENDERS REVENUE
- TRUST FUND: 159,331
- GRANTS AND DONATIONS TRUST FUND: 277,475
- INDIGENT CRIMINAL DEFENSE TRUST FUND: 805,966

OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 22,918
- GRANTS AND DONATIONS TRUST FUND: 40,000
- INDIGENT CRIMINAL DEFENSE TRUST FUND: 139,622

SPECIAL CATEGORIES
- PUBLIC DEFENDER OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 113,318
  - INDIGENT CRIMINAL DEFENSE TRUST FUND: 194,650
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND: 15,024
  - INDIGENT CRIMINAL DEFENSE TRUST FUND: 12,774
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - INDIGENT CRIMINAL DEFENSE TRUST FUND: 1,440

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
- FROM GENERAL REVENUE FUND: 4,841,566
- FROM TRUST FUNDS: 1,631,258
- TOTAL POSITIONS: 80.00
- TOTAL ALL FUNDS: 6,472,824

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE: 6,845,635

SALARIES AND BENEFITS
- FROM GENERAL REVENUE FUND: 7,845,337
- PUBLIC DEFENDERS REVENUE TRUST FUND: 327,734
- GRANTS AND DONATIONS TRUST FUND: 960,423
- INDIGENT CRIMINAL DEFENSE TRUST FUND: 670,091

OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 15,098
- GRANTS AND DONATIONS TRUST FUND: 20,000
- INDIGENT CRIMINAL DEFENSE TRUST FUND: 145,440

SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES
  - INDIGENT CRIMINAL DEFENSE TRUST FUND: 18,000
- PUBLIC DEFENDER OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 328,894
  - INDIGENT CRIMINAL DEFENSE TRUST FUND: 143,086
- RISK MANAGEMENT INSURANCE
  - INDIGENT CRIMINAL DEFENSE TRUST FUND: 31,692

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>12,730</td>
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#### TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>FROM General Revenue Fund</td>
<td>8,202,059</td>
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<td>FROM Trust Funds</td>
<td>2,380,726</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
<td>10,582,785</td>
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**PUBLIC DEFENDERS APPELLATE DIVISION**

**PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT**

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<th>Description</th>
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<tr>
<td>Approved Salary Rate</td>
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<td>2,740,960</td>
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<td>Other Personal Services</td>
<td>21,114</td>
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1057 SPECIAL CATEGORIES

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<tbody>
<tr>
<td>Public Defender Operating Expenditures</td>
<td>128,971</td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
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#### TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

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<tr>
<th>Description</th>
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<td>FROM General Revenue Fund</td>
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<td><strong>Total All Funds</strong></td>
<td>2,893,580</td>
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**PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT**

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<td>Approved Salary Rate</td>
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<td>2,637,536</td>
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<td>Other Personal Services</td>
<td>17,381</td>
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1061 SPECIAL CATEGORIES

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#### TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

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<td><strong>Total All Funds</strong></td>
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**PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT**

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<tr>
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<td>Other Personal Services</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
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<tr>
<th>Program: Public Defenders Appellate - Tenth Judicial Circuit</th>
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<tbody>
<tr>
<td><strong>Public Defender Operating Expenditures</strong></td>
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<tr>
<td>From General Revenue Fund: <strong>144,849</strong></td>
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<tr>
<td><strong>Lease or Lease-Purchase of Equipment</strong></td>
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<tr>
<td>From General Revenue Fund: <strong>2,568</strong></td>
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<table>
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<tr>
<th>Program: Public Defenders Appellate - Eleventh Judicial Circuit</th>
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<tr>
<td><strong>Approved Salary Rate</strong>: <strong>1,637,395</strong></td>
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<td><strong>Salaries and Benefits Positions</strong>: <strong>24.00</strong></td>
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<td>From General Revenue Fund: <strong>2,100,521</strong></td>
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<td><strong>Other Personal Services</strong></td>
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<td>From General Revenue Fund: <strong>33,731</strong></td>
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<td><strong>Total Positions</strong>: <strong>24.00</strong></td>
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<td><strong>Total All Funds</strong>: <strong>2,171,413</strong></td>
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<tr>
<th>Program: Public Defenders Appellate - Fifteenth Judicial Circuit</th>
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<tr>
<td><strong>Approved Salary Rate</strong>: <strong>2,852,216</strong></td>
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<tr>
<td><strong>Salaries and Benefits Positions</strong>: <strong>37.00</strong></td>
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<td>From General Revenue Fund: <strong>3,571,381</strong></td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund: <strong>112,611</strong></td>
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<tr>
<td><strong>Other Personal Services</strong></td>
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<td>From Indigent Criminal Defense Trust Fund: <strong>55,978</strong></td>
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<td><strong>Total Positions</strong>: <strong>37.00</strong></td>
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### CAPITAL COLLATERAL REGIONAL COUNSEL

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<tr>
<th>Program: Northern Regional Counsel</th>
<th>Capital Justice Representation - Northern Regional Counsel</th>
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1073 SALARIES AND BENEFITS POSITIONS 13.00
FROM GENERAL REVENUE FUND . . . . . 990,810

1074 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 487,700

1075 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 186,665

1076 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . 1,666,175
TOTAL POSITIONS . . . . . . . . . . 13.00
TOTAL ALL FUNDS . . . . . . . . . . 1,666,175

PROGRAM: MIDDLE REGIONAL COUNSEL
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
APPROVED SALARY RATE 2,583,707

1077 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND . . . . . 3,328,153

1078 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 28,911

1079 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 363,004
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . 217,000

1080 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 397,384
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . 83,000

1081 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 5,530
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . 6,495

1082 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 375

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . 4,123,357
FROM TRUST FUNDS . . . . . . . . . . 306,495
TOTAL POSITIONS . . . . . . . . . . 42.00
TOTAL ALL FUNDS . . . . . . . . . . 4,429,852

PROGRAM: SOUTHERN REGIONAL COUNSEL
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
APPROVED SALARY RATE 2,083,691

1083 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND . . . . . 2,600,086

175 CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1085 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . . 473,375
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . . . . 165,000

1086 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . 372,110
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . . . . 135,000

1087 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,455
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . . . . 5,139

1088 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 702

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . . 3,450,728
FROM TRUST FUNDS . . . . . . . . . . 305,139
TOTAL POSITIONS . . . . . . . . . . 33.00
TOTAL ALL FUNDS . . . . . . . . . . 3,755,867

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
APPROVED SALARY RATE 6,484,805

1089 SALARIES AND BENEFITS
POSITIONS 121.00
FROM GENERAL REVENUE FUND . . . . . 8,953,437

1090 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 198,589

1091 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 795,349
FROM INDIGENT CIVIL DEFENSE TRUST
FUND . . . . . . . . . . . . . . . 75,000

1092 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 1,182,166

1093 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 25,063

1094 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 9,984

1095 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 26,420

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND . . . . . . 11,191,008
FROM TRUST FUNDS . . . . . . . . . . 75,000
TOTAL POSITIONS . . . . . . . . . . 121.00
TOTAL ALL FUNDS . . . . . . . . . . 11,266,008

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
APPROVED SALARY RATE 5,324,718

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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**Total:** Program: Regional Conflict Counsel - Second

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**Total Positions:** 105.00

**Total All Funds:** $9,563,827

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**Program: Regional Conflict Counsel - Third**

Approved Salary Rate: $2,659,754

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**Total:** $9,563,827

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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD**

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**PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH**

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**PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH**

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CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1122 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . . 12,000

1123 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . 18,063

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND . . . . . . 7,122,607 FROM TRUST FUNDS . . . . . . . . . . 119,690 TOTAL POSITIONS . . . . . . . . . . 77.00 TOTAL ALL FUNDS . . . . . . . . . . 7,242,297

TOTAL: JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . . 718,344,457 FROM TRUST FUNDS . . . . . . . . . . 140,251,497 TOTAL POSITIONS . . . . . . . . . . 10,382.75 TOTAL ALL FUNDS . . . . . . . . . . 858,595,954 TOTAL APPROVED SALARY RATE . . . 511,541,868

JUVENTILE JUSTICE, DEPARTMENT OF
From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department’s Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

The funds in Specific Appropriations 1124 through 1208 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.

PROGRAM: JUVENILE DETENTION PROGRAM

**DETOINMENT CENTERS**

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| 1125 OTHER PERSONAL SERVICES |
| FROM GENERAL REVENUE FUND ... 319,081 |
| FROM GRANTS AND DONATIONS TRUST FUND ... 596,864 |
| FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND ... 1,360,225 |

| 1126 EXPENSES |
| FROM GENERAL REVENUE FUND ... 1,044,743 |
| FROM FEDERAL GRANTS TRUST FUND ... 1,090,728 |
| FROM GRANTS AND DONATIONS TRUST FUND ... 824,860 |
| FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND ... 4,396,242 |

| 1127 OPERATING CAPITAL OUTLAY |
| FROM GENERAL REVENUE FUND ... 42,225 |
| FROM FEDERAL GRANTS TRUST FUND ... 92,293 |
| FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND ... 199,765 |

| 1128 FOOD PRODUCTS |
| FROM GENERAL REVENUE FUND ... 517,791 |
| FROM FEDERAL GRANTS TRUST FUND ... 1,193,649 |
| FROM GRANTS AND DONATIONS TRUST FUND ... 127,472 |
| FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND ... 1,000,497 |

| 1129 SPECIAL CATEGORIES |
| LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME |
| FROM GENERAL REVENUE FUND ... 29,110 |

| 1130 SPECIAL CATEGORIES |
| GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS |
| FROM GENERAL REVENUE FUND ... 3,883,853 |

| 1131 SPECIAL CATEGORIES |
| CONTRACTED SERVICES |
| FROM GENERAL REVENUE FUND ... 954,864 |

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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#### 1132 SPECIAL CATEGORIES
**GRANTS AND AIDS - CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND: 4,364,391
- FROM FEDERAL GRANTS TRUST FUND: 49,069
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: 7,326,801

#### 1133 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND: 1,872,592
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: 2,585,960

#### 1134 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: 90,364
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: 134,195

#### 1135 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND: 194,250
- FROM GRANTS AND DONATIONS TRUST FUND: 993
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: 283,618

#### 1136 FIXED CAPITAL OUTLAY
**DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS**
- FROM GENERAL REVENUE FUND: 4,201,627

#### TOTAL: DETENTION CENTERS
- FROM GENERAL REVENUE FUND: 43,754,827
- FROM TRUST FUNDS: 65,125,695
- TOTAL POSITIONS: 1,479.00
- TOTAL ALL FUNDS: 108,880,522

### PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

#### COMMUNITY SUPERVISION
For all appropriations specifically identified in proviso in Specific Appropriations 1141 and 1144, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

**APPROVED SALARY RATE**: 31,567,304

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#### 1138 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 591,986

#### 1139 EXPENSES
- FROM GENERAL REVENUE FUND: 4,640,034
- FROM FEDERAL GRANTS TRUST FUND: 35,866
- FROM GRANTS AND DONATIONS TRUST FUND: 7,407

**CODING:** Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1141, $250,000 from nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support two PLL teams located in the central region and one team located in the southern region of the State.

From the funds in Specific Appropriation 1144, the department may contract for services consistent with the Department of Juvenile Justice's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1144, $2,250,000 from recurring general revenue funds is provided for the AMIkids gender specific program, of which $750,000 is provided for the AMIkids gender specific program in Clay County and $750,000 is provided for the AMIkids gender specific program in Hillsborough County.

From the funds in Specific Appropriation 1144, $1,000,000 from nonrecurring general revenue funds is provided for AMIkids to support its statewide technology needs.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . . 85,673,130
FROM TRUST FUNDS . . . . . . . . . . 6,940,246
TOTAL POSITIONS . . . . . . . . . . 849.50
TOTAL ALL FUNDS . . . . . . . . . . 92,613,376

COMMUNITY INTERVENTIONS AND SERVICES
APPROVED SALARY RATE 17,733,969
1148 SALARIES AND BENEFITS POSITIONS 505.00
FROM GENERAL REVENUE FUND . . . . . 21,681,121
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 26,745
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 2,779,034
1149 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,014,298
1150 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,623,784
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 182,506
1151 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 27,131
1152 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 395,031
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 27,856
1153 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,577,556
From the funds in Specific Appropriation 1153, $735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.
From the funds in Specific Appropriation 1153, $500,000 in recurring general revenue funds shall be used for a juvenile assessment center in Broward County.
1154 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 211,815
1155 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 154,863
1156 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 170,701
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 6,761
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND . . . . . 41,856,300
FROM TRUST FUNDS . . . . . . . . . . 3,022,902
TOTAL POSITIONS . . . . . . . . . . 505.00
TOTAL ALL FUNDS . . . . . . . . . . 44,879,202

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES
APPROVED SALARY RATE 10,347,612

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 1158 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>227.50</td>
<td>13,615,280</td>
<td>308,268</td>
</tr>
</tbody>
</table>

### 1159 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>From Juvenile Justice Training Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>426,432</td>
<td>72,341</td>
<td>11,712</td>
</tr>
</tbody>
</table>

### 1160 EXPENSES

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Juvenile Justice Training Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,475,105</td>
<td>149,305</td>
<td>605,353</td>
</tr>
</tbody>
</table>

### 1161 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>32,841</td>
<td></td>
</tr>
</tbody>
</table>

### 1162 SPECIAL CATEGORIES

#### ACQUISITION OF MOTOR VEHICLES

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>459,285</td>
<td></td>
</tr>
</tbody>
</table>

#### TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,684</td>
<td></td>
</tr>
</tbody>
</table>

### 1163 SPECIAL CATEGORIES

#### CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>584,408</td>
<td>445,930</td>
<td>208,537</td>
</tr>
</tbody>
</table>

#### GRANTS AND AIDS - CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Juvenile Justice Training Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>349,329</td>
<td>2,139,189</td>
</tr>
</tbody>
</table>

### 1164 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>197,269</td>
<td></td>
</tr>
</tbody>
</table>

### 1165 SPECIAL CATEGORIES

#### DEFERRED-PAYMENT COMMODITY CONTRACTS

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>59,032</td>
<td></td>
</tr>
</tbody>
</table>

### 1166 SPECIAL CATEGORIES

#### LEASE OR LEASE-PURCHASE OF EQUIPMENT

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Juvenile Justice Training Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>67,149</td>
<td>3,973</td>
</tr>
</tbody>
</table>

### 1167 SPECIAL CATEGORIES

#### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>77,950</td>
<td>1,331</td>
</tr>
</tbody>
</table>

### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,352,764</td>
<td>3,945,939</td>
<td>227.50</td>
<td>22,298,703</td>
</tr>
</tbody>
</table>

### INFORMATION TECHNOLOGY

**APPROVED SALARY RATE:** 2,874,428

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**CODING:** Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Total Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1170</td>
<td>Salaries and Benefits</td>
<td>59.50</td>
</tr>
<tr>
<td>1171</td>
<td>Expenses</td>
<td>3,543,267</td>
</tr>
<tr>
<td>1172</td>
<td>Operating Capital Outlay</td>
<td>1,738,241</td>
</tr>
<tr>
<td>1173</td>
<td>Special Categories: Contracted Services</td>
<td>48,866</td>
</tr>
<tr>
<td>1174</td>
<td>Special Categories: Risk Management Insurance</td>
<td>240,000</td>
</tr>
<tr>
<td>1175</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>13,315</td>
</tr>
<tr>
<td>1176</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>20,234</td>
</tr>
<tr>
<td>1177</td>
<td>Data Processing Services: State Data Center - Agency for State Technology (AST)</td>
<td>500,378</td>
</tr>
</tbody>
</table>

**Total: Information Technology**

<table>
<thead>
<tr>
<th>Description</th>
<th>Total Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>6,507,678</td>
</tr>
</tbody>
</table>

**Program: Residential Corrections Program**

From the funds in Specific Appropriations 1178 through 1194, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

**Coding:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### NON-SECURE RESIDENTIAL COMMITMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1178</td>
<td>Other Personal Services</td>
<td>117,183</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 1180 | Special Categories  
  Grants and Aids - Contracted Services | 101,649,813                  | 5,500,174        | 107,146,987    |
| 1181 | Special Categories  
  Risk Management Insurance | 474,261                      |                  |                |
| 1182 | Special Categories  
  Grants and Aids - Wilderness Therapeutic Services | 2,405,536                  |                  |                |

**TOTAL: NON-SECURE RESIDENTIAL COMMITMENT**  
From General Revenue Fund . . . . . . 104,646,793  
From Trust Funds . . . . . . 5,500,174  
Total All Funds . . . . . . 110,146,967

### SECURE RESIDENTIAL COMMITMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Social Services Block Grant Trust Fund</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1184</td>
<td>Salaries and Benefits Positions</td>
<td>9,527,374</td>
<td>2,235,371</td>
<td>11,762,745</td>
</tr>
<tr>
<td>1185</td>
<td>Other Personal Services</td>
<td>74,602</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1186</td>
<td>Expenses</td>
<td>1,274,079</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 1187 | Special Categories  
  Grants and Aids - Contractual Services - Okeechobee Training School | 6,385,963                  | 2,578,361                                   | 8,964,324      |
| 1188 | Special Categories  
  Contracted Services | 644,906                      |                                              |                |
| 1189 | Special Categories  
  Grants and Aids - Contracted Services | 17,386,704                 | 30,913,498                                  | 48,300,202     |
| 1190 | Special Categories  
  Risk Management Insurance | 1,324,904                  |                                              |                |
| 1191 | Special Categories  
  Lease or Lease-Purchase of Equipment | 44,966                      |                                              |                |
| 1192 | Special Categories  
  Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract | 65,834                      |                                              |                |
| 1194 | Fixed Capital Outlay  
  Juvenile Facilities - Lease Purchase | 1,806,244                  |                                              |                |

**APPROVED SALARY RATE**  
8,971,318

**TOTAL**  
8,971,318

**CODED**  
Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: SECURE RESIDENTIAL COMMITMENT
- From General Revenue Fund: $38,535,576
- From Trust Funds: $35,727,230
- Total Positions: 121.00
- Total All Funds: $74,262,806

#### PROGRAM: PREVENTION AND VICTIM SERVICES

##### DELINQUENCY PREVENTION AND DIVERSION

Approved Salary Rate: $1,147,036

<table>
<thead>
<tr>
<th>1195</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSITIONS</td>
<td>24.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>955,441</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>197,237</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>486,162</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1196</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>287,192</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>223,622</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>152,969</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1197</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>233,083</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>82,696</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>282,180</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1198</th>
<th>AID TO LOCAL GOVERNMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and AIDS - Invest in Children</td>
<td></td>
</tr>
<tr>
<td>From Juvenile Crime Prevention and Early Intervention Trust Fund</td>
<td>412,903</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1199</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>12,450</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>12,450</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1200</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>PACE CENTERS</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>14,665,585</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>3,290,514</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1200, $850,000 from recurring general revenue funds and $1,250,000 in nonrecurring general revenue funds is provided for PACE Center for Girls to add 124 additional slots statewide to serve at-risk middle and high school girls.

<table>
<thead>
<tr>
<th>1201</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>827,920</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1201, $650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.

<table>
<thead>
<tr>
<th>1202</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>33,720</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1203</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>7,674,522</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>10,609,653</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>2,320,115</td>
</tr>
<tr>
<td>From Social Services Block Grant Trust Fund</td>
<td>2,639</td>
</tr>
</tbody>
</table>

For all appropriations specifically identified in proviso in Specific Appropriation 1203, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of

CODING: Language stricken has been vetoed by the Governor
the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

From the funds in Specific Appropriation 1203, $3,000,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1203, $1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1203, $150,000 from nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.

From the funds in Specific Appropriation 1203, $36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1203, $125,000 from nonrecurring general revenue funds is provided for the Helping Hands Youth Centers for after school crime prevention programs in Miami.

From the funds in Specific Appropriation 1203, $750,000 from nonrecurring general revenue funds is provided for Crosswinds Youth Services serving all of Brevard County.

From the funds in Specific Appropriation 1203, $200,000 from recurring general revenue funds is provided for Reichert House Youth Academy to provide after-school prevention and intervention services for disadvantaged and at-risk youth.

From the funds in Specific Appropriation 1203, $100,000 from recurring general revenue funds is provided for the Miami-Dade Crime Prevention and Youth Crime Watch Program to help educate and reduce crime in Miami-Dade County.

From the funds in Specific Appropriation 1203, $100,000 in recurring general revenue funds is appropriated to the Family Impressions Foundation for the Youth Success 101 program. The program focuses on at-risk youth aged 13-18 in North Miami and North Miami Beach and is designed to reduce juvenile delinquency, improve parent and child relationships, and encourage and support obtaining college degrees.

From the funds in Specific Appropriation 1203, $100,000 from nonrecurring general revenue funds is provided for the Florida Children’s Initiative to operate prevention programs in Jacksonville, Orlando and Miami.
general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1205, $2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

From the funds in Specific Appropriation 1205, $1,000,000 in nonrecurring general revenue funds is provided for facilities repair and maintenance of Children/Families in Need of Services (CINS/FINS) shelters.

1206 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,200

1207 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND . . . . . 4,600,000

From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1207, $200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1208 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 5,665
FROM FEDERAL GRANTS TRUST FUND . . . 2,433
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 1,995

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND . . . . . . 55,102,164
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . 29,752,839
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . 84,855,003

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 394,429,232
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . 150,015,025
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . 3,265.50
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . 544,444,257
TOTAL APPROVED SALARY RATE . . . . . . . . 122,304,472

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,587,197

1209 SALARIES AND BENEFITS POSITIONS 129.50
FROM GENERAL REVENUE FUND . . . . . 2,358,578
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . 40,264
FROM FEDERAL GRANTS TRUST FUND . . . 802,829
FROM OPERATING TRUST FUND . . . . . 5,816,119

1210 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,838
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 198,602
FROM OPERATING TRUST FUND . . . . . 73,976

1211 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 754,010
FROM ADMINISTRATIVE TRUST FUND . . . 64,548
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . 9,557
FROM FEDERAL GRANTS TRUST FUND . . . 163,111
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 287,414
FROM OPERATING TRUST FUND . . . . . 605,510

1212 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL
HISTORY IMPROVEMENT PROGRAM (NCHIP) -
STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND . . . 4,910,162

1213 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL
HISTORY IMPROVEMENT PROGRAM (NCHIP) -
LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,529,434

1214 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE
NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,263,483

1215 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT
ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 18,868,106

1216 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND . . . . . 250

1217 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 9,650

1218 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL DOMESTIC
SECURITY GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,754,800

1219 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 67,480
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . 3,203
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND . . . . . 152,172

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND . . . . . . . 500

1222 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 13,395
FROM ADMINISTRATIVE TRUST FUND . . . . 19,145
FROM OPERATING TRUST FUND . . . . . 18,403

1224 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 98,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . . 6,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 3,000

1225 SPECIAL CATEGORIES
BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . . . 10,412,678

1226 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,247,724

1227 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,675,511

1228 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 20,418
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,670
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . . 2,634
FROM OPERATING TRUST FUND . . . . . 17,873

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,360,985
FROM TRUST FUNDS . . . . . . . . . . . . . 52,191,693
TOTAL POSITIONS . . . . . . . . . . . . . 129.50
TOTAL ALL FUNDS . . . . . . . . . . . . . 55,552,678

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM
CAPITOL POLICE SERVICES
APPROVED SALARY RATE 3,838,870

1229 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND . . . . . 2,414
FROM OPERATING TRUST FUND . . . . . 5,661,232

1230 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . . . . . 28,778

1231 EXPENSES
FROM OPERATING TRUST FUND . . . . . . . 532,837

1232 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . . . 85,369

1233 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . . . 30,500

1234 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . . . 70,084

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1235 **SPECIAL CATEGORIES**  
CAPITOL COMPLEX SECURITY  
FROM GENERAL REVENUE FUND . . . . . . 7,360  
FROM OPERATING TRUST FUND . . . . . . . 20,000

1236 **SPECIAL CATEGORIES**  
RISK MANAGEMENT INSURANCE  
FROM OPERATING TRUST FUND . . . . . . 46,539

1237 **SPECIAL CATEGORIES**  
SALARY INCENTIVE PAYMENTS  
FROM OPERATING TRUST FUND . . . . . . 68,064

1238 **SPECIAL CATEGORIES**  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM OPERATING TRUST FUND . . . . . . 5,000

1239 **SPECIAL CATEGORIES**  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . . 338  
FROM OPERATING TRUST FUND . . . . . . 25,578

1240 **DATA PROCESSING SERVICES**  
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES  
FROM OPERATING TRUST FUND . . . . . . 6,969

**TOTAL: CAPITOL POLICE SERVICES**  
FROM GENERAL REVENUE FUND . . . . . . 10,112  
FROM TRUST FUNDS . . . . . . . . . . 6,580,950  
TOTAL POSITIONS . . . . . . . . . . 88.00  
TOTAL ALL FUNDS . . . . . . . . . . 6,591,062

**PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM**

**APPROVED SALARY RATE**  
20,941,464

1241 **SALARIES AND BENEFITS POSITIONS**  
435.00  
FROM GENERAL REVENUE FUND . . . . . . 29,458,580  
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 21,216  
FROM FEDERAL GRANTS TRUST FUND . . . 10,892  
FROM OPERATING TRUST FUND . . . . . . 559,884

1242 **OTHER PERSONAL SERVICES**  
FROM GENERAL REVENUE FUND . . . . . . 59,352  
FROM FEDERAL GRANTS TRUST FUND . . . 167,875

1243 **EXPENSES**  
FROM GENERAL REVENUE FUND . . . . . . 6,322,451  
FROM FEDERAL GRANTS TRUST FUND . . . 2,952,624  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 510,531  
FROM OPERATING TRUST FUND . . . . . . 835,884

From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1244 **AID TO LOCAL GOVERNMENTS**  
CRIMINAL INVESTIGATIONS  
FROM FEDERAL GRANTS TRUST FUND . . . 741,091  
FROM OPERATING TRUST FUND . . . . . . 2,379,702

1245 **OPERATING CAPITAL OUTLAY**  
FROM GENERAL REVENUE FUND . . . . . . 586,599  
FROM ADMINISTRATIVE TRUST FUND . . . 5,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1246 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . 168,960

1247 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,374,709
FROM FEDERAL GRANTS TRUST FUND . . . 1,690,200
FROM OPERATING TRUST FUND . . . . . 580,000

From the funds in Specific Appropriation 1247, $300,000 in nonrecurring general revenue funds is provided for the Department of Law Enforcement to conduct a statewide assessment of rape kits that have not been analyzed, including both kits that have been submitted to a laboratory for analysis and those that have not been submitted. The department shall submit a report of its findings, including reasons for delays or deferment of analysis, to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2016.

1248 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 351,900
FROM FEDERAL GRANTS TRUST FUND . . . 404,976

1249 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 96,203

1250 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 50,000

1251 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 136,965
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 178
FROM FEDERAL GRANTS TRUST FUND . . . 1,672
FROM OPERATING TRUST FUND . . . . . 2,064

TOTAL: PROVIDE CRIME LAB SERVICES
FROM GENERAL REVENUE FUND . . . . . . 39,509,516
FROM TRUST FUNDS . . . . . . . . . . 12,310,992

TOTAL POSITIONS . . . . . . . . . . 435.00
TOTAL ALL FUNDS . . . . . . . . . . 51,820,508

PROVIDE INVESTIGATIVE SERVICES
APPROVED SALARY RATE 36,415,729

1252 SALARIES AND BENEFITS POSITIONS 590.00
FROM GENERAL REVENUE FUND . . . . . 39,837,346
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 31,672
FROM FEDERAL GRANTS TRUST FUND . . . 595,601
FROM OPERATING TRUST FUND . . . . . 9,326,147

From the funds in Specific Appropriations 1252 through 1264, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

1253 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 307,983
FROM ADMINISTRATIVE TRUST FUND . . . 25,276
FROM FEDERAL GRANTS TRUST FUND . . . 194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 42,360
FROM OPERATING TRUST FUND . . . . . 38,120

1254 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,947,300
FROM ADMINISTRATIVE TRUST FUND . . . 132,670

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . . . 235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . 833,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,500
FROM OPERATING TRUST FUND . . . . . . . . . 2,816,344
FROM REVOLVING TRUST FUND . . . . . 1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . 550,000

From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1255 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 271,344
FROM ADMINISTRATIVE TRUST FUND . . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 190,574

1256 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 662,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 580,000

1257 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 534,741
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 34,624
FROM OPERATING TRUST FUND . . . . . 121,896
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . 50,000

1258 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND . . . . . 1,350,267
FROM FEDERAL GRANTS TRUST FUND . . . 1,522,672

1259 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 1,976,017
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . 300,000

For all appropriations specifically identified in proviso in Specific Appropriation 1259, the department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

From the funds in Specific Appropriation 1259, $232,461 in recurring general revenue funds is provided for the A Child Is Missing program.

From the funds in Specific Appropriation 1259, $500,000 in recurring general revenue funds is provided to the Broward Sheriff’s Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff’s Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by January 1, 2016.

From the funds in Specific Appropriation 1259, $200,556 in nonrecurring general revenue funds is provided for security at the 2015

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

national Maccabi Games and Arts Festival. These funds will be used to provide security for all Maccabi athletes and artists, coaches, delegation heads, volunteers, spectators, vendors and support personnel. The Florida Department of Law Enforcement will work in conjunction with national, state, local, and other law enforcement agencies, as well as private security agencies, to provide security measures for this global event.

From the funds in Specific Appropriation 1259, $250,000 in nonrecurring general revenue is provided for the City of Fort Lauderdale Justice Program. The program will provide experiences to help young people mature and to prepare them to become responsible adults through career opportunities, leadership experience, character education, citizenship, and life skills.

From the funds in Specific Appropriation 1259, $43,000 in nonrecurring general revenue is provided for the Martin County Hazardous Materials Response Team for equipment maintenance.

From the funds in Specific Appropriation 1259, $200,000 in nonrecurring general revenue funds is appropriated to the Florida International University Applied Research Center to work with state agencies to assess Florida’s implementation of the 2015-2018 Statewide Information Technology Security Plan to ensure that appropriate measures are being pursued to protect privacy in accordance with National Institute of Standards and Technologies standards. The Applied Research Center shall prepare and submit a report of its findings and recommendations to each participating state agency by June 30, 2016.

From the funds in Specific Appropriation 1259, $150,000 in nonrecurring general revenue funds is appropriated to the El Portal Police Department for purchase of non-lethal devices, patrol vehicles, radios, and laser measuring devices.

From the funds in Specific Appropriation 1259, $150,000 in nonrecurring general revenue funds is appropriated to the Medley Police Department for officer training and operation of an Explorers program to engage youth, and to purchase tactical armor, protective gear, body armor, and video surveillance equipment unrelated to red light cameras.

From the funds in Specific Appropriation 1259, $250,000 in nonrecurring general revenue funds is appropriated to the Jacksonville Sheriff’s Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

1260 SPECIAL CATEGORIES

OVERTIME
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 3,013
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 314,125
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 1,018,486

1261 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 369,689
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . 507,739
FROM OPERATING TRUST FUND . . . . . . . . . . . . 113,031

1262 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 526,961
FROM OPERATING TRUST FUND . . . . . . . . . . 21,312

1263 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 72,000

1264 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 219,284
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 1,055

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**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

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Coding: Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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**TOTAL POSITIONS**: 125.00

**TOTAL ALL FUNDS**: 34,661,362

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1287 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 202,478
FROM ADMINISTRATIVE TRUST FUND . . . 2,000
FROM FEDERAL GRANTS TRUST FUND . . . 145,340
FROM OPERATING TRUST FUND . . . . . 2,152,640

1288 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND . . . . . 218,946

1289 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 59,283
FROM OPERATING TRUST FUND . . . . . 23,957

1290 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . 5,160

1291 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,000
FROM OPERATING TRUST FUND . . . . . 18,000

1292 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 5,545
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 1,274
FROM FEDERAL GRANTS TRUST FUND . . . 2,903
FROM OPERATING TRUST FUND . . . . . 99,817

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,183,012
FROM TRUST FUNDS . . . . . . . . . . 23,380,430
TOTAL POSITIONS . . . . . . . . . . 330.00
TOTAL ALL FUNDS . . . . . . . . . . 24,563,442

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,610,019

1293 SALARIES AND BENEFITS POSITIONS 50.00
FROM GENERAL REVENUE FUND . . . . . 191,812
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 3,086,598
FROM FEDERAL GRANTS TRUST FUND . . . 81,198
FROM OPERATING TRUST FUND . . . . . 165,550

1294 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 53,142
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 205,380

1295 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 10,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 418,662
FROM FEDERAL GRANTS TRUST FUND . . . 64,300

1296 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 47,000

1297 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND . . . . . 146,955

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1298 SPECIAL CATEGORIES

**CONTRACTED SERVICES**
- From Criminal Justice Standards and Training Trust Fund: 175,741
- From Federal Grants Trust Fund: 35,000
- From Operating Trust Fund: 100,000

#### 1299 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- From Operating Trust Fund: 16,663

#### 1300 SPECIAL CATEGORIES

**GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING**
- From Criminal Justice Standards and Training Trust Fund: 5,401,252

#### 1301 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- From Criminal Justice Standards and Training Trust Fund: 6,800

#### 1302 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- From General Revenue Fund: 191
- From Criminal Justice Standards and Training Trust Fund: 16,740

#### TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE

- From General Revenue Fund: 255,145
- From Trust Funds: 9,967,839
- Total Positions: 50.00
- Total All Funds: 10,222,984

### LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

**APPROVED SALARY RATE**
- 2,604,303

#### 1303 SALARIES AND BENEFITS

**POSITIONS**
- 48.50
- From General Revenue Fund: 269,428
- From Criminal Justice Standards and Training Trust Fund: 3,250,074
- From Operating Trust Fund: 131,174

#### 1304 OTHER PERSONAL SERVICES

- From Criminal Justice Standards and Training Trust Fund: 460,798
- From Operating Trust Fund: 3,000

#### 1305 EXPENSES

- From General Revenue Fund: 18,174
- From Criminal Justice Standards and Training Trust Fund: 1,313,640
- From Operating Trust Fund: 61,178

#### 1306 OPERATING CAPITAL OUTLAY

- From Criminal Justice Standards and Training Trust Fund: 153,819

#### 1307 SPECIAL CATEGORIES

**CONTRACTED SERVICES**
- From General Revenue Fund: 1,000
- From Criminal Justice Standards and Training Trust Fund: 668,202
- From Operating Trust Fund: 36,579

#### 1308 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- From Administrative Trust Fund: 3,734
- From Operating Trust Fund: 8,951

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1309 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**
- From General Revenue Fund: $4,290
- From Criminal Justice Standards and Training Trust Fund: $5,070

#### 1310 SPECIAL CATEGORIES

**TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND**
- From General Revenue Fund: $4,800,000

#### 1311 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- From Criminal Justice Standards and Training Trust Fund: $9,000

#### 1312 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- From General Revenue Fund: $1,738
- From Criminal Justice Standards and Training Trust Fund: $14,936
- From Operating Trust Fund: $1,033

**TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES**
- From General Revenue Fund: $5,094,630
- From Trust Funds: $6,121,188
- Total Positions: 48.50
- Total All Funds: $11,215,818

**TOTAL: LAW ENFORCEMENT, DEPARTMENT OF**
- From General Revenue Fund: $104,458,314
- From Trust Funds: $165,890,459
- Total Positions: 1,813.00
- Total All Funds: $270,348,773

**TOTAL APPROVED SALARY RATE**: $4,511,882

#### 1313 SALARIES AND BENEFITS POSITIONS 106.00

- From General Revenue Fund: $58,729
- From Crimes Compensation Trust Fund: $4,717,152
- From Crime Stoppers Trust Fund: $139,061
- From Federal Grants Trust Fund: $940,789
- From Florida Crime Prevention Training Institute Revolving Trust Fund: $338,936

**TOTAL OTHER PERSONAL SERVICES**
- From General Revenue Fund: $21,400
- From Crimes Compensation Trust Fund: $68,383
- From Crime Stoppers Trust Fund: $5,100
- From Florida Crime Prevention Training Institute Revolving Trust Fund: $55,796

**LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL**

**PROGRAM: OFFICE OF ATTORNEY GENERAL**

**VICTIM SERVICES**

For all appropriations specifically identified in proviso in Specific Appropriations 1318 and 1319, the department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

**APPROVED SALARY RATE**: $4,511,882
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1315 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 11,135
FROM CRIMES COMPENSATION TRUST FUND . . . . . . . . . . . . . . . 826,322
FROM CRIME STOPPERS TRUST FUND . . 69,219
FROM FEDERAL GRANTS TRUST FUND . . 108,689
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . . . . . . . . . 100,316

1316 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST FUND . . . . . . . . . . . . . . . 123,407
FROM CRIME STOPPERS TRUST FUND . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . 2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . . . . . . . . . 7,695

1317 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND . . . . . . . . . . . . . . . 24,842,082
FROM FEDERAL GRANTS TRUST FUND . . 24,842,082

1318 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND . . . . . 700,000
From the funds in Specific Appropriation 1318, $200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1318, $500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1319 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,940,192
FROM CRIMES COMPENSATION TRUST FUND . . . . . . . . . . . . . . . 45,243
FROM CRIME STOPPERS TRUST FUND . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . 30,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . . . . . . . . . 208,408
From the funds in Specific Appropriation 1319, $1,200,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida’s public elementary schools.

From funds in Specific Appropriation 1319, $250,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.

From the funds in Specific Appropriation 1319, $800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff’s offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1320 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . . 4,389,055

1321 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,500,000

1321A SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND . . . . . . 300,000

1322 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST
FUND . . . . . . . . . . . . . . . . . . 97,087
FROM CRIME STOPPERS TRUST FUND . . . 35,589
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND . . . . . . . . . . . . . . . . . . 5,956

1323 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE
SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 25,000,000

1324 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 688
FROM CRIMES COMPENSATION TRUST
FUND . . . . . . . . . . . . . . . . . . 31,347
FROM CRIME STOPPERS TRUST FUND . . . 592
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND . . . . . . . . . . . . . . . . . . 1,861

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND . . . . . . 8,421,199
FROM TRUST FUNDS . . . . . . . . . . . . 75,496,696
TOTAL POSITIONS . . . . . . . . . . . . 106.00
TOTAL ALL FUNDS . . . . . . . . . . . . 83,917,895

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 6,794,648

1325 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND . . . . . . 6,274,881
FROM ADMINISTRATIVE TRUST FUND . . . . . 3,358,799
FROM CRIMES COMPENSATION TRUST
FUND . . . . . . . . . . . . . . . . . . 2,076
FROM OPERATING TRUST FUND . . . . . . 10,387

1326 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 77,055
FROM ADMINISTRATIVE TRUST FUND . . . . . 160,828

1327 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 542,751
FROM ADMINISTRATIVE TRUST FUND . . . . . 927,151

1328 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 274,961
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,042,801

1329 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . . 434,776
FROM LEGAL AFFAIRS REVOLVING TRUST
FUND . . . . . . . . . . . . . . . . . . 2,800

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1330 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND . . . . . . 106,596

1330A SPECIAL CATEGORIES
LAW ENFORCEMENT OFFICER OF THE YEAR
PROGRAM AND VICTIM SERVICES RECOGNITION
AWARDS PROGRAM
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

1331 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 325,528
FROM ADMINISTRATIVE TRUST FUND . . . 55,268
FROM LEGAL AFFAIRS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 73,200

From the funds in Specific Appropriation 1331, $100,000 in nonrecurring general revenue funds is appropriated to the Cuban American Bar Association Pro Bono Project, Inc., a 501(c)(3) tax-exempt organization, to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorney fees or salaries or benefits.

From the funds in Specific Appropriation 1331, $100,000 in nonrecurring general revenue funds is appropriated to the Virgil Hawkins Justice Foundation, a 501(c)(3) tax-exempt organization, to fund court costs, filing fees, litigation expenses, and direct administrative support as provided for by contract with the Department of Legal Affairs to: (1) promote volunteer legal services to indigent and homeless persons; and (2) provide legal representation to assist traditionally underserved clients in matters related to, but not limited to, family law, housing, and domestic violence issues through the Foundation's work in Central Florida with the Florida Agricultural and Mechanical University College of Law's Legal Clinic Program.

1332 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 97,689
FROM ADMINISTRATIVE TRUST FUND . . . 76,862

1333 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 292
FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1334 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 36,333
FROM ADMINISTRATIVE TRUST FUND . . . 13,291

1335 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 135,441
FROM ADMINISTRATIVE TRUST FUND . . . 157,876

1336 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND . . . . . 1,172,953

1337 FIXED CAPITAL OUTLAY
BUILDING SECURITY ENTRANCE RENOVATIONS -
DMS MGD
FROM GENERAL REVENUE FUND . . . . . 102,500

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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<tr>
<td><strong>Total Positions</strong></td>
<td><strong>137.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>15,486,791</strong></td>
</tr>
</tbody>
</table>

**Criminal and Civil Litigation**

Approved Salary Rate: 48,661,760

### Specific Appropriations

1338 **Salaries and Benefits**

<table>
<thead>
<tr>
<th>Source</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>981.00</td>
<td>22,184,978</td>
</tr>
<tr>
<td>From Crimes Compensation Trust Fund</td>
<td></td>
<td>6,570</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td>12,565,213</td>
</tr>
<tr>
<td>From Legal Services Trust Fund</td>
<td></td>
<td>23,692,044</td>
</tr>
<tr>
<td>From Legal Affairs Revolving Trust Fund</td>
<td></td>
<td>9,134,477</td>
</tr>
<tr>
<td>From Motor Vehicle Warranty Trust Fund</td>
<td></td>
<td>1,583,640</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td></td>
<td>1,099,384</td>
</tr>
</tbody>
</table>

1339 **Other Personal Services**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,056,326</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>125,709</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
</tr>
<tr>
<td>From Motor Vehicle Warranty Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

1340 **Expenses**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>2,639,109</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>2,202,458</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
</tr>
<tr>
<td>From Legal Services Trust Fund</td>
<td>2,726,879</td>
</tr>
<tr>
<td>From Motor Vehicle Warranty Trust Fund</td>
<td></td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>7,830</td>
</tr>
</tbody>
</table>

1341 **Operating Capital Outlay**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>313,745</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>303,530</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
</tr>
<tr>
<td>From Legal Services Trust Fund</td>
<td>883,391</td>
</tr>
<tr>
<td>From Motor Vehicle Warranty Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

1342 **Lump Sum**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attorney General Reserve Positions for Agency Contracts</td>
<td>50.00</td>
</tr>
</tbody>
</table>

The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1343 **Special Categories**

**Acquisition of Motor Vehicles**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>75,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>225,000</td>
</tr>
</tbody>
</table>

1344 **Special Categories**

**Medicaid Fraud Informant Rewards**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

1345 **Special Categories**

**Antitrust Investigations**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Legal Affairs Revolving Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

1346 **Special Categories**

**Contracted Services**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>157,884</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . . 144,731
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,500,000
FROM LEGAL SERVICES TRUST FUND . . . 1,993,399
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . 74,281

1347 SPECIAL CATEGORIES
ECONOMIC CRIME LITIGATION
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . 5,009,853

1348 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM LEGAL SERVICES TRUST FUND . . . 46,500

1349 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . 218,273
FROM FEDERAL GRANTS TRUST FUND . . . 273,891
FROM LEGAL SERVICES TRUST FUND . . . 208,815
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . 52,739
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . 6,446

1350 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . 62,376
FROM FEDERAL GRANTS TRUST FUND . . . 97,661

1351 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . 1,053
FROM FEDERAL GRANTS TRUST FUND . . . 351
FROM LEGAL SERVICES TRUST FUND . . . 1,068

1352 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . 121,102
FROM FEDERAL GRANTS TRUST FUND . . . 64,734
FROM LEGAL SERVICES TRUST FUND . . . 113,661
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . 40,585
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . 8,094
FROM OPERATING TRUST FUND . . . 392

1353 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . 12,483
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LEGAL SERVICES TRUST FUND . . . 223,053

1354 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . 1,481

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND . . . 25,944,699
FROM TRUST FUNDS . . . . . . . . . . 70,062,162
TOTAL POSITIONS . . . . . . . . . . 1,031.00
TOTAL ALL FUNDS . . . . . . . . . . 96,006,861

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,636,475

1355 SALARIES AND BENEFITS POSITIONS 72.50
FROM GENERAL REVENUE FUND . . . 5,402,103
FROM CRIMES COMPENSATION TRUST FUND . . . 1,377
FROM FEDERAL GRANTS TRUST FUND . . . 277,304

205 CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### FROM OPERATING TRUST FUND
- **1356** SPECIAL CATEGORIES
  - STATEWIDE PROSECUTION
    - FROM GENERAL REVENUE FUND: 914,395
    - FROM FEDERAL GRANTS TRUST FUND: 39,602
    - FROM OPERATING TRUST FUND: 367,717

#### FROM GENERAL REVENUE FUND
- **1357** SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE
    - FROM GENERAL REVENUE FUND: 17,526
    - FROM OPERATING TRUST FUND: 3,391

#### FROM FEDERAL GRANTS TRUST FUND
- **1358** SPECIAL CATEGORIES
  - LEASE OR LEASE-PURCHASE OF EQUIPMENT
    - FROM GENERAL REVENUE FUND: 936

#### FROM TRUST FUNDS
- **1359** SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
    - PURCHASED PER STATEWIDE CONTRACT
      - FROM GENERAL REVENUE FUND: 25,640
      - FROM OPERATING TRUST FUND: 2,314

### TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
- FROM GENERAL REVENUE FUND: 6,360,600
- FROM TRUST FUNDS: 855,009
- TOTAL POSITIONS: 72.50
- TOTAL ALL FUNDS: 7,215,609

### PROGRAM: FLORIDA ELECTIONS COMMISSION

#### CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

#### APPROVED SALARY RATE
- 797,439

#### FROM ELECTIONS COMMISSION TRUST FUND
- **1360** SALARIES AND BENEFITS
  - POSITIONS: 15.00
  - 1,097,667

- **1361** OTHER PERSONAL SERVICES
  - 76,354

- **1362** EXPENSES
  - 294,735

- **1363** OPERATING CAPITAL OUTLAY
  - 10,000

- **1364** SPECIAL CATEGORIES
  - TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
  - 35,403

- **1365** SPECIAL CATEGORIES
  - CONTRACTED SERVICES
  - 22,533

- **1366** SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE
  - 19,179

- **1367** SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
    - PURCHASED PER STATEWIDE CONTRACT
  - 5,264

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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
- FROM TRUST FUNDS: 1,561,135
- TOTAL POSITIONS: 15.00
- TOTAL ALL FUNDS: 1,561,135

### TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
- FROM GENERAL REVENUE FUND: 50,308,254
- FROM TRUST FUNDS: 153,880,037
- TOTAL POSITIONS: 1,361.50
- TOTAL ALL FUNDS: 204,188,291
- TOTAL APPROVED SALARY RATE: 65,402,204

### TOTAL OF SECTION 4
- FROM GENERAL REVENUE FUND: 3,557,426,010
- FROM TRUST FUNDS: 680,525,417
- TOTAL POSITIONS: 40,846.75
- TOTAL ALL FUNDS: 4,237,951,427

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

Funds provided in Specific Appropriations 1368 through 1514 from the Land Acquisition Trust Fund in the Department of Agriculture and Consumer Services are contingent upon Senate Bills 2516-A and 2520-A or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 13,209,644

1368 SALARIES AND BENEFITS POSITIONS 282.00
FROM GENERAL REVENUE FUND . . . . . 15,998,489
FROM GENERAL INSPECTION TRUST FUND . 1,628,962
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 665,342

1369 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 50,039

1370 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,190,918
FROM FEDERAL GRANTS TRUST FUND . . 110,000
FROM GENERAL INSPECTION TRUST FUND . 258,371
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 50,820

1371 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,747

1371A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 264,688
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 250,000

1372 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 131,408
FROM FEDERAL GRANTS TRUST FUND . . 390,000
FROM GENERAL INSPECTION TRUST FUND . 25,000

1373 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 156,803

1374 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 106,242
FROM GENERAL INSPECTION TRUST FUND . 23,916

1375 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 79,972
FROM GENERAL INSPECTION TRUST FUND . 5,513
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 557

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND .... 17,719,618
FROM TRUST FUNDS ............ 3,673,169
TOTAL POSITIONS .............. 282.00
TOTAL ALL FUNDS .............. 21,392,787

AGRICULTURAL WATER POLICY COORDINATION
APPROVED SALARY RATE ......... 2,202,590

1376 SALARIES AND BENEFITS POSITIONS 41.00
FROM GENERAL REVENUE FUND .... 139,595
FROM GENERAL INSPECTION TRUST FUND . 102,136
FROM LAND ACQUISITION TRUST FUND . 2,819,038

1377 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 449,091

1377A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . . 55,660
FROM LAND ACQUISITION TRUST FUND . . 55,660

From the funds provided in Specific Appropriation 1377A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1378 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND . . 930,000

1379 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 6,137

1380 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION
FROM GENERAL REVENUE FUND ..... 9,000,000
FROM GENERAL INSPECTION TRUST FUND . 1,400,000
FROM LAND ACQUISITION TRUST FUND . . 21,697,449

From the funds in Specific Appropriation 1380, $4,332,449 in recurring funds from the Land Acquisition Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

From the funds in Specific Appropriation 1380, $5,500,000 in nonrecurring funds from the General Revenue Fund is provided for operations and maintenance for the newest hybrid wetland/chemical treatment systems and two floating aquatic vegetative tilling treatment systems. The department shall prepare an annual cost report of actual expenditures and the cumulative amount and percent reduction of phosphorus concentration for all the hybrid wetland/chemical treatment systems and floating aquatic vegetative tilling treatment systems. The annual report shall be provided to the Chairs of the Senate Appropriations Committee and the House Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. By December 31, 2015, the department shall submit a cost report for the prior 12 month period for the four projects currently in operation.

From the funds in Specific Appropriation 1380, $5,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for cost-share to expedite Best Management Practices implementation and system efficiency conversions in freshwater springs recharge areas.

1380A SPECIAL CATEGORIES
PASSIVE-DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . . . . . 4,500,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1381 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .......... 688
FROM GENERAL INSPECTION TRUST FUND . 344
FROM LAND ACQUISITION TRUST FUND .. 11,517

1381A FIXED CAPITAL OUTLAY
OKEECHOBE RESTORATION AGRICULTURAL PROJECTS
FROM GENERAL REVENUE FUND .......... 1,920,000
FROM LAND ACQUISITION TRUST FUND . 5,000,000

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND .......... 11,060,283
FROM TRUST FUNDS .................. 37,027,032

TOTAL POSITIONS ................... 41.00
TOTAL ALL FUNDS .................. 48,087,315

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 9,665,265

1382 SALARIES AND BENEFITS POSITIONS 180.25
FROM GENERAL REVENUE FUND .......... 5,268,110
FROM ADMINISTRATIVE TRUST FUND .. 5,968,005
FROM FEDERAL GRANTS TRUST FUND .. 3,694
FROM GENERAL INSPECTION TRUST FUND . 834,337
FROM LAND ACQUISITION TRUST FUND .. 1,258,450

1383 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......... 242,600
FROM ADMINISTRATIVE TRUST FUND .. 45,352

From the funds in Specific Appropriation 1383, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth. A report on design and utilization shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2016.

1384 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . 1,433,666
FROM GENERAL INSPECTION TRUST FUND . 157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ............ 81,881

1385 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 3,614

1386 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . 20,707

1387 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......... 1,000
FROM ADMINISTRATIVE TRUST FUND .. 618,000
FROM GENERAL INSPECTION TRUST FUND . 499,574

1388 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......... 26,388
FROM ADMINISTRATIVE TRUST FUND .. 106,163

1389 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .......... 6,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1390 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: $35,881
  - FROM ADMINISTRATIVE TRUST FUND: $17,883
  - FROM LAND ACQUISITION TRUST FUND: $3,749

#### 1390A FIXED CAPITAL OUTLAY

**MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE**
- FROM GENERAL INSPECTION TRUST FUND: $3,712,872

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- FROM GENERAL REVENUE FUND: $5,583,593
- FROM TRUST FUNDS: $14,761,865

**TOTAL POSITIONS:** 180.25

**TOTAL ALL FUNDS:** $20,345,458

#### DIVISION OF LICENSING

**APPROVED SALARY RATE:** $8,321,499

#### 1391 SALARIES AND BENEFITS

**POSITIONS:** 243.00
- FROM DIVISION OF LICENSING TRUST FUND: $12,325,609

#### 1392 OTHER PERSONAL SERVICES

- FROM DIVISION OF LICENSING TRUST FUND: $1,040,992

#### 1393 EXPENSES

- FROM DIVISION OF LICENSING TRUST FUND: $3,561,154

#### 1394 OPERATING CAPITAL OUTLAY

- FROM DIVISION OF LICENSING TRUST FUND: $407,817

#### 1394A SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**
- FROM DIVISION OF LICENSING TRUST FUND: $221,045

From the funds provided in Specific Appropriation 1394A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

#### 1395 SPECIAL CATEGORIES

**CONTRACTED SERVICES**
- FROM DIVISION OF LICENSING TRUST FUND: $8,256,895

#### 1396 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- FROM DIVISION OF LICENSING TRUST FUND: $72,241

#### 1397 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT
  - FROM DIVISION OF LICENSING TRUST FUND: $72,846

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS . . . . . . . . . . 25,958,599
TOTAL POSITIONS . . . . . . . . . . 243.00
TOTAL ALL FUNDS . . . . . . . . . . 25,958,599

OFFICE OF ENERGY
APPROVED SALARY RATE 854,918

1398 SALARIES AND BENEFITS
FROM FEDERAL GRANTS TRUST FUND . . 1393,359
FROM GENERAL REVENUE FUND . . . . . 15.00
1399 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 371,113
1400 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 47,212
FROM FEDERAL GRANTS TRUST FUND . . 380,000
1401 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . 2,500
1402 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 52,687
1403 SPECIAL CATEGORIES
NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 6,000,000
1404 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . 2,389
1405 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . 3,174
1405A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . 1,000,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND . . . . . 6,047,212
FROM TRUST FUNDS . . . . . . . . . . 3,205,222
TOTAL POSITIONS . . . . . . . . . . 15.00
TOTAL ALL FUNDS . . . . . . . . . . 9,252,434

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE
APPROVED SALARY RATE 42,619,788

1406 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . . 1,178,50
FROM FEDERAL GRANTS TRUST FUND . . 12,686,983
FROM FEDERAL GRANTS TRUST FUND . . 2,538,605
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,020,014
FROM INCIDENTAL TRUST FUND . . . . . 6,515,868
FROM LAND ACQUISITION TRUST FUND . . 40,550,981
1407 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 502,204
FROM INCIDENTAL TRUST FUND . . . . . 466,036
FROM LAND ACQUISITION TRUST FUND . . 878,821
1408 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . 1,437,263
FROM INCIDENTAL TRUST FUND . . . . . 4,974,124

CODING: Language stricken has been vetoed by the Governor
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<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>From Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1409</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>AMERICA THE BEAUTIFUL PROGRAM</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1410</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1411</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1412</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>STATE FOREST RECEIPT DISTRIBUTION</td>
<td>FROM INCIDENTAL TRUST FUND</td>
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<tr>
<td>1413</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>617,775</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>232,299</td>
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<tr>
<td>1414</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>56,000</td>
</tr>
<tr>
<td>1415</td>
<td>SPECIAL CATEGORIES</td>
<td>FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>1,500,000</td>
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<tr>
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<td>FROM INCIDENTAL TRUST FUND</td>
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<td></td>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>838,570</td>
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<tr>
<td>1415A</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1416</td>
<td>SPECIAL CATEGORIES</td>
<td>OFF-HIGHWAY VEHICLE RECREATION PROGRAM</td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td>1416A</td>
<td>SPECIAL CATEGORIES</td>
<td>LAND MANAGEMENT</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<tr>
<td>1417</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td></td>
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<td>FROM INCIDENTAL TRUST FUND</td>
<td>477,107</td>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,052,137</td>
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<td>1418</td>
<td>SPECIAL CATEGORIES</td>
<td>ON-CALL FEES</td>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
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<tr>
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<td>FROM INCIDENTAL TRUST FUND</td>
<td>10,000</td>
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<tr>
<td>1419</td>
<td>SPECIAL CATEGORIES</td>
<td>OVERTIME</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1420</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td></td>
<td></td>
<td>FROM INCIDENTAL TRUST FUND</td>
<td>499,597</td>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>221,746</td>
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<td>1421</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
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</table>

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM INCIDENTAL TRUST FUND . . . . . 34,866
FROM LAND ACQUISITION TRUST FUND . . 159,522

1421A FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION
BASEMENTS AND AGREEMENTS
FROM LAND ACQUISITION TRUST FUND . . 15,000,000

1421B FIXED CAPITAL OUTLAY
ROADS, BRIDGES, AND STREAM CROSSING
MAINTENANCE - DIVISION OF FORESTRY
FROM LAND ACQUISITION TRUST FUND . . 2,509,697

1421C FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - 
STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 2,399,951

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND . . . . . . 17,056,826
FROM TRUST FUNDS . . . . . . . . . . 103,571,453
TOTAL POSITIONS . . . . . . . . . . 1,178.50
TOTAL ALL FUNDS . . . . . . . . . . 120,628,279

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 2,866,696

1422 SALARIES AND BENEFITS POSITIONS 52.00
FROM GENERAL REVENUE FUND . . . . . . 756,366
FROM GENERAL INSPECTION TRUST FUND . . 2,959,220
FROM LAND ACQUISITION TRUST FUND . . 178,611

1423 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . . 47,348

1424 EXPENSES
FROM DIVISION OF LICENSING TRUST 
FUND . . . . . . . . . . . . . . . . 116,125
FROM GENERAL INSPECTION TRUST FUND . . 2,384,350

1425 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . . 179,000

1426 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST 
FUND . . . . . . . . . . . . . . . . 2,500,000
FROM GENERAL INSPECTION TRUST FUND . . 785,505

From the funds in Specific Appropriation 1426, $2,500,000 from the Division of Licensing Trust Fund is provided to the Department of Agriculture and Consumer Services for the project planning and analysis needed to acquire a regulatory lifecycle management system for the Division of Licensing. Of these funds, $1,875,000 shall be placed in reserve and the department shall use $625,000 for the following: (a) completion of the activities associated with the Pre-Design, Development, and Implementation Phase of the project with the exception of procurement, (b) acquisition of independent verification and validation services, and (c) documentation of all business and technical requirements needed to procure the system. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department shall not release a procurement for the acquisition of a regulatory lifecycle management system until the completion of the Pre-Design, Development, and Implementation Phase and the Requirements Documentation.

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1427 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 7,764

1428 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 344
FROM GENERAL INSPECTION TRUST FUND . 14,756
FROM LAND ACQUISITION TRUST FUND . . 716

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 756,710
FROM TRUST FUNDS . . . . . . . . . . 9,173,395
TOTAL POSITIONS . . . . . . . . . . 52.00
TOTAL ALL FUNDS . . . . . . . . . . 9,930,105

PROGRAM: FOOD SAFETY AND QUALITY
FOOD SAFETY INSPECTION AND ENFORCEMENT
APPROVED SALARY RATE 12,082,306

1429 SALARIES AND BENEFITS
POSITIONS 300.00
FROM GENERAL REVENUE FUND . . . . . 1,137,792
FROM FEDERAL GRANTS TRUST FUND . . 1,851,587
FROM GENERAL INSPECTION TRUST FUND . 14,340,348

1430 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 223,441
FROM GENERAL INSPECTION TRUST FUND . 374,152

1431 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 212,347
FROM FEDERAL GRANTS TRUST FUND . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,842,027

1432 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,500
FROM FEDERAL GRANTS TRUST FUND . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 47,333

1432A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 270,460

From the funds provided in Specific Appropriation 1432A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1433 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 24,960
FROM FEDERAL GRANTS TRUST FUND . . 370,707
FROM GENERAL INSPECTION TRUST FUND . 535,000

1434 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 21,697
FROM GENERAL INSPECTION TRUST FUND . 122,891

1435 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,381
FROM GENERAL INSPECTION TRUST FUND . 80,992

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#### TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,414,677</td>
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<tr>
<td>From Trust Funds</td>
<td>21,041,880</td>
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<tr>
<td><strong>Total Positions</strong></td>
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</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>22,456,557</td>
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</table>

#### PROGRAM: CONSUMER PROTECTION

**AGRICULTURAL ENVIRONMENTAL SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>7,945,841</td>
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1436 **SALARIES AND BENEFITS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>737,312</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>433,217</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td>6,993,132</td>
</tr>
<tr>
<td>From Pesticide Control Trust Fund</td>
<td>3,193,376</td>
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</tbody>
</table>

1437 **OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>152,037</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td>33,100</td>
</tr>
<tr>
<td>From Pesticide Control Trust Fund</td>
<td>41,530</td>
</tr>
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</table>

1438 **EXPENSES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>14,551</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>338,295</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td>1,014,839</td>
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<tr>
<td>From Pesticide Control Trust Fund</td>
<td>394,514</td>
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</table>

1438A **AID TO LOCAL GOVERNMENTS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Aids - Operation Clean Sweep</td>
<td>100,000</td>
</tr>
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</table>

1439 **AID TO LOCAL GOVERNMENTS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mosquito Control Program</td>
<td>2,660,000</td>
</tr>
</tbody>
</table>

Of the funds provided in Specific Appropriation 1439, $500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1439, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1440 **OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,513</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>102,500</td>
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1440A **SPECIAL CATEGORIES**

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
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<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>328,935</td>
</tr>
<tr>
<td>From Pesticide Control Trust Fund</td>
<td>109,645</td>
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</table>

From the funds provided in Specific Appropriation 1440A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1441 **SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>107,372</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>296,278</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td>200,124</td>
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<tr>
<td>From Pesticide Control Trust Fund</td>
<td>205,425</td>
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</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>1442</th>
<th>SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>Risk Management Insurance</td>
<td>FROM GENERAL REVENUE FUND . . . . . . 37,632</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . 24,015</td>
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<table>
<thead>
<tr>
<th>1443</th>
<th>SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . . 17,976</td>
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</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . 29,708</td>
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</tr>
<tr>
<td>FROM PEST CONTROL TRUST FUND . . . . 15,139</td>
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#### FROM GENERAL REVENUE FUND . . . . . 916,356
#### FROM TRUST FUNDS . . . . . . . . . . 16,666,809

**TOTAL POSITIONS** . . . . . . . . . . 184.00
**TOTAL ALL FUNDS** . . . . . . . . . . 17,583,165

### CONSUMER PROTECTION

**APPROVED SALARY RATE** 10,616,717

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<thead>
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<th>1444</th>
<th>SALARIES AND BENEFITS</th>
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<td>POSITIONS</td>
<td>285.00</td>
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<td>FROM GENERAL REVENUE FUND . . . . . 48,908</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . 14,795,193</td>
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<table>
<thead>
<tr>
<th>1445</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . 221,917</td>
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<table>
<thead>
<tr>
<th>1446</th>
<th>EXPENSES</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . . 6,261</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . 2,798,984</td>
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<table>
<thead>
<tr>
<th>1447</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
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<td>FROM GENERAL INSPECTION TRUST FUND . 75,437</td>
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<table>
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<tr>
<th>1447A</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>FROM GENERAL INSPECTION TRUST FUND . 401,904</td>
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</tbody>
</table>

From the funds provided in Specific Appropriation 1447A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

<table>
<thead>
<tr>
<th>1448</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>FROM GENERAL INSPECTION TRUST FUND . 799,533</td>
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<table>
<thead>
<tr>
<th>1449</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
<td>FROM GENERAL INSPECTION TRUST FUND . 468,972</td>
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<table>
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<tr>
<th>1450</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
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<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . . 344</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . 90,769</td>
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</table>

**TOTAL: CONSUMER PROTECTION** FROM GENERAL REVENUE FUND . . . . . 55,513
**FROM TRUST FUNDS . . . . . . . . . . 19,652,709

**TOTAL POSITIONS** . . . . . . . . . . 285.00
**TOTAL ALL FUNDS** . . . . . . . . . . 19,708,222

### PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

**FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT**

**APPROVED SALARY RATE** 4,332,815

**CODING:** Language stricken has been vetoed by the Governor
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<thead>
<tr>
<th>Section</th>
<th>Description</th>
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<td>1451</td>
<td>Salaries and Benefits Positions</td>
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<td></td>
<td>From Citrus Inspection Trust Fund</td>
<td>4,049,826</td>
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<tr>
<td></td>
<td>From General Inspection Trust Fund</td>
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<tr>
<td>1452</td>
<td>Other Personal Services</td>
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</tr>
<tr>
<td></td>
<td>From Citrus Inspection Trust Fund</td>
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<tr>
<td></td>
<td>From General Inspection Trust Fund</td>
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<tr>
<td>1453</td>
<td>Expenses</td>
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</tr>
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<td></td>
<td>From Citrus Inspection Trust Fund</td>
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<td>From General Inspection Trust Fund</td>
<td>567,529</td>
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<tr>
<td>1454</td>
<td>Operating Capital Outlay</td>
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</tr>
<tr>
<td></td>
<td>From Citrus Inspection Trust Fund</td>
<td>33,710</td>
</tr>
<tr>
<td>1454A</td>
<td>Special Categories</td>
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</tr>
<tr>
<td></td>
<td>Acquisition of Motor Vehicles</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Inspection Trust Fund</td>
<td>27,830</td>
</tr>
<tr>
<td></td>
<td>From the funds provided in Specific Appropriation 1454A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</td>
<td></td>
</tr>
<tr>
<td>1455</td>
<td>Special Categories</td>
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</tr>
<tr>
<td></td>
<td>Automated Testing Equipment</td>
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<td></td>
<td>From Citrus Inspection Trust Fund</td>
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<td>Special Categories</td>
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<tr>
<td></td>
<td>Transfer General Revenue to Citrus Inspection Trust Fund</td>
<td>1,500,000</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>1456</td>
<td>Special Categories</td>
<td></td>
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<tr>
<td></td>
<td>Contracted Services</td>
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</tr>
<tr>
<td></td>
<td>From Citrus Inspection Trust Fund</td>
<td>98,428</td>
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<td>From General Inspection Trust Fund</td>
<td>47,462</td>
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<tr>
<td></td>
<td>Risk Management Insurance</td>
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<tr>
<td></td>
<td>From Citrus Inspection Trust Fund</td>
<td>76,230</td>
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<tr>
<td></td>
<td>From General Inspection Trust Fund</td>
<td>114,345</td>
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<tr>
<td>1458</td>
<td>Special Categories</td>
<td></td>
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<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>19,805</td>
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<tr>
<td></td>
<td>From Citrus Inspection Trust Fund</td>
<td>59,744</td>
</tr>
<tr>
<td></td>
<td>From General Inspection Trust Fund</td>
<td></td>
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<tr>
<td>TOTAL:</td>
<td>Fruits and Vegetables Inspection and Enforcement</td>
<td>1,500,000</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>9,733,433</td>
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<tr>
<td></td>
<td>From Trust Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Total Positions</td>
<td>110.00</td>
</tr>
<tr>
<td></td>
<td>From Total All Funds</td>
<td>11,233,433</td>
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### Agricultural Products Marketing

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amounts</th>
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<tbody>
<tr>
<td>1459</td>
<td>Salaries and Benefits Positions</td>
<td>134.00</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>542,206</td>
</tr>
<tr>
<td></td>
<td>From Citrus Inspection Trust Fund</td>
<td>1,401,071</td>
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<tr>
<td></td>
<td>From General Inspection Trust Fund</td>
<td>628,763</td>
</tr>
<tr>
<td></td>
<td>From Agricultural Emergency</td>
<td>1,649,200</td>
</tr>
<tr>
<td></td>
<td>Eradication Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Market Improvements Working</td>
<td>2,385,977</td>
</tr>
<tr>
<td></td>
<td>Capital Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Saltwater Products Promotion Trust Fund</td>
<td>898,978</td>
</tr>
<tr>
<td></td>
<td>From Florida Agricultural Promotion Campaign Trust Fund</td>
<td>45,445</td>
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</table>

CODING: Language struck has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1460 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . .   8,600
FROM CITRUS INSPECTION TRUST FUND . 213,765
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . .   27,635
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND . . . . . .   26,400

1461 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 148,541
FROM CITRUS INSPECTION TRUST FUND . 323,828
FROM GENERAL INSPECTION TRUST FUND . 520,716
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND . . . . . .   848,391
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND . . . . . . . . . . . . 200,959
FROM VITICULTURE TRUST FUND . . . . 9,580
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND . . 223,223

1462 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 75,000
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND . . . . . .   10,500

1463 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND . . . . 650,000

1464 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND . . . . . 8,300,000
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . .   2,810,000

From the funds in Specific Appropriation 1464, $1,000,000 in recurring funds from the General Revenue Fund is provided to conduct programs designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation.

1464A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 9,510,000

1465 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT
FROM FEDERAL GRANTS TRUST FUND . .   5,000,000

1466 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . 206,586

1466A SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 1,000,000

1467 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . .   8,000,000

From the funds in Specific Appropriation 1467, $8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1468 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,219
FROM CITRUS INSPECTION TRUST FUND . 25,000
FROM GENERAL INSPECTION TRUST FUND . 128,760

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Grants and Aids</th>
<th>Source Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1469 FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND</td>
<td>28,600</td>
<td></td>
</tr>
<tr>
<td>1469 FROM SALTWATER PRODUCTS PROMOTION TRUST FUND</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>1469 FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND</td>
<td>75,000</td>
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<tr>
<td>1470 SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND</td>
<td>6,692,237</td>
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<tr>
<td>1470 SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM GENERAL INSPECTION TRUST FUND</td>
<td>760,392</td>
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<tr>
<td>1471 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
<td>9,372</td>
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<tr>
<td>1471 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND</td>
<td>5,855</td>
<td></td>
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<tr>
<td>1471 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND</td>
<td>11,890</td>
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<tr>
<td>1471 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND</td>
<td>28,749</td>
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<tr>
<td>1471 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SALTWATER PRODUCTS PROMOTION TRUST FUND</td>
<td>6,001</td>
<td></td>
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<tr>
<td>1472 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
<td>18,346</td>
<td></td>
</tr>
<tr>
<td>1472 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND</td>
<td>7,118</td>
<td></td>
</tr>
<tr>
<td>1472 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND</td>
<td>2,041</td>
<td></td>
</tr>
<tr>
<td>1472 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND</td>
<td>12,911</td>
<td></td>
</tr>
<tr>
<td>1472 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SALTWATER PRODUCTS PROMOTION TRUST FUND</td>
<td>4,719</td>
<td></td>
</tr>
<tr>
<td>1472 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND</td>
<td>236</td>
<td></td>
</tr>
<tr>
<td>1473 FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>1474 FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND</td>
<td>450,000</td>
<td></td>
</tr>
<tr>
<td>1474A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND</td>
<td>2,000,000</td>
<td></td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 1474A, up to 10 percent may be used for administrative costs for the Florida Horse Park.

| 1474B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND | 3,616,980 |

From the funds in Specific Appropriation 1474B, $3,616,980 in nonrecurring funds from the General Revenue Fund shall be used for the following:

- Arcadia Rodeo .................................. 250,000
- Bartow Agricultural Arena ....................... 114,000
- Citrus County Fairgrounds ...................... 300,000
- Clay County Fairgrounds ....................... 100,000
- Franklin County Agricultural Facility ......... 250,000
- Gadsden County Extension Services ............. 250,000
- Hardee County Fair Association ................ 300,000
- Hendry County Townsend Agriculture Center .... 250,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Facility</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Manatee County Fair</td>
<td>93,000</td>
</tr>
<tr>
<td>Polk County Aldine Combee Arena</td>
<td>213,000</td>
</tr>
<tr>
<td>Sarasota County Agricultural Fair Association</td>
<td>500,000</td>
</tr>
<tr>
<td>Southeastern Livestock Pavilion</td>
<td>696,980</td>
</tr>
<tr>
<td>Timer Powers Park</td>
<td>100,000</td>
</tr>
<tr>
<td>Union County Extension Services</td>
<td>200,000</td>
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</table>

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND . . . . . 25,419,264
FROM TRUST FUNDS . . . . . . . . . 35,845,526
TOTAL POSITIONS . . . . . . . . . . 134.00
TOTAL ALL FUNDS . . . . . . . . . . 61,264,790

AQUACULTURE
APPROVED SALARY RATE 1,865,998

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>SALARIES AND BENEFITS</td>
<td>44.00</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>OTHER PERSONAL SERVICES</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>30,532</td>
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<td>TOTAL EXPENSES</td>
<td>400,173</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>285,966</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,600</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,000</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>30,000</td>
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</table>

From the funds provided in Specific Appropriation 1478A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1479 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND | 80,000 |
FROM FEDERAL GRANTS TRUST FUND | 120,700 |
FROM GENERAL INSPECTION TRUST FUND | 85,000 |

1480 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND | 560,000 |
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 198,000 |

1481 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND | 17,458 |
FROM GENERAL INSPECTION TRUST FUND | 8,697 |

1481A SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND | 796,639 |

1482 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND | 12,296 |
FROM GENERAL INSPECTION TRUST FUND | 3,421 |

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**TOTAL: AQUACULTURE**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,156,469</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>2,233,621</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>44.00</strong></td>
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<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>5,390,090</strong></td>
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**ANIMAL PEST AND DISEASE CONTROL**

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>5,241,824</td>
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<table>
<thead>
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</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
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</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,638,671</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>444,055</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>494,039</td>
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<table>
<thead>
<tr>
<th>Position</th>
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</thead>
<tbody>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>11,866</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>95,703</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>61,642</td>
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<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>EXPENSES</td>
<td>365,981</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>413,164</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>628,888</td>
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<table>
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<th>Position</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td>50,949</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>25,000</td>
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<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>276,000</td>
</tr>
</tbody>
</table>

> From the funds provided in Specific Appropriation 1486A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
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<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>545,215</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>323,958</td>
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<table>
<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>106,143</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>103,278</td>
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<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
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<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>39,658</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,113</td>
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<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>2,000,000</td>
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</tbody>
</table>

**1489A FIXED CAPITAL OUTLAY**

**CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB**

<table>
<thead>
<tr>
<th>Position</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>1,162,232</td>
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</table>

Funds provided in Specific Appropriation 1489B, from the General Inspection Trust Fund in the Department of Agriculture and Consumer Services, are contingent upon the sale of property described as the land lying south of Carroll Street in Osceola County described as the north half of the northeast quarter of the southwest quarter of Section 9, Township 25 South, Range 29 East.

**CODING: Language stricken has been vetoed by the Governor**
<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
<th>Total Funds</th>
<th>Source Funds</th>
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</thead>
<tbody>
<tr>
<td><strong>Total: Animal Pest and Disease Control</strong></td>
<td>114.50</td>
<td>13,241,849</td>
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<tr>
<td><strong>Plant Pest and Disease Control</strong></td>
<td>5,028,581</td>
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</tr>
<tr>
<td><strong>Total: All Funds</strong></td>
<td>13,241,849</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**1490 Salaries and Benefits Positions** 368.00
- **From General Revenue Fund**: 8,828,500
- **From Citrus Inspection Trust Fund**: 894,435
- **From Federal Grants Trust Fund**: 5,752,344
- **From Agricultural Emergency Eradication Trust Fund**: 2,942,620
- **From Plant Industry Trust Fund**: 2,583,060

**1491 Other Personal Services**
- **From General Revenue Fund**: 21,170
- **From Citrus Inspection Trust Fund**: 1,000
- **From Federal Grants Trust Fund**: 1,459,360
- **From General Inspection Trust Fund**: 354,023
- **From Agricultural Emergency Eradication Trust Fund**: 19,817
- **From Plant Industry Trust Fund**: 660,097

**1492 Expenses**
- **From General Revenue Fund**: 860,617
- **From Citrus Inspection Trust Fund**: 79,832
- **From Federal Grants Trust Fund**: 1,529,899
- **From General Inspection Trust Fund**: 208,744
- **From Agricultural Emergency Eradication Trust Fund**: 23,748
- **From Plant Industry Trust Fund**: 724,622

**1493 Operating Capital Outlay**
- **From Federal Grants Trust Fund**: 216,195
- **From Plant Industry Trust Fund**: 5,006

**1493A Special Categories**
- **Acquisition of Motor Vehicles**
  - **From Federal Grants Trust Fund**: 343,338

  From the funds provided in Specific Appropriation 1493A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

**1494 Special Categories**
- **Agricultural Emergencies (Medfly Program)**
  - **From Agricultural Emergency Eradication Trust Fund**: 1,214,177

**1495 Special Categories**
- **Grants and AIDS - Boll Weevil Eradication**
  - **From Plant Industry Trust Fund**: 150,000

**1496 Special Categories**
- **Apiarian Indemnities**
  - **From Agricultural Emergency Eradication Trust Fund**: 36,000

**1497 Special Categories**
- **Endangered Plant Species**
  - **From Land Acquisition Trust Fund**: 240,000

**1498 Special Categories**
- **Citrus Health Response Program**
  - **From Federal Grants Trust Fund**: 8,031,325
  - **From General Inspection Trust Fund**: 1,811,686

**Coding:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1499 SPECIAL CATEGORIES
PLANT PEST AND DISEASE CONTROL
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

1500 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 354,481
 FROM CITRUS INSPECTION TRUST FUND . . 7,144
 FROM FEDERAL GRANTS TRUST FUND . . . 449,263
 FROM GENERAL INSPECTION TRUST FUND . 107,249
 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 105,000
 FROM PLANT INDUSTRY TRUST FUND . . . 118,049

From the funds in Specific Appropriation 1500, $150,000 in nonrecurring funds from the General Revenue Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.

From the funds in Specific Appropriation 1500, $100,000 in recurring funds from the General Revenue Fund is provided for The Florida Wildflower Foundation Pollination and Preservation Project for highway projects, state parks, plant material and curriculum and publication development.

1501 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 422,701
 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 125,606

1502 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY
FROM GENERAL REVENUE FUND . . . . . 180,000
 FROM PLANT INDUSTRY TRUST FUND . . . 720,000

1503 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 134,415
 FROM CITRUS INSPECTION TRUST FUND . . 8,694
 FROM FEDERAL GRANTS TRUST FUND . . . 8,082
 FROM GENERAL INSPECTION TRUST FUND . 985
 FROM PLANT INDUSTRY TRUST FUND . . . 65,323

1503A FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING
FROM GENERAL REVENUE FUND . . . . . 1,000,000

1503B FIXED CAPITAL OUTLAY
APIARY RESEARCH AND EXTENSION LABORATORY - DMG MGD
FROM GENERAL REVENUE FUND . . . . . 2,528,842

1503C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA SOUTHERN COLLEGE GREENHOUSE AND SCIENCE LABORATORIES
FROM GENERAL REVENUE FUND . . . . . 643,650

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND . . . . . 14,974,376
 FROM TRUST FUNDS . . . . . . . . . . 31,996,723
 TOTAL POSITIONS . . . . . . . . . . 368.00
 TOTAL ALL FUNDS . . . . . . . . . . 46,971,099

FOOD, NUTRITION AND WELLNESS
APPROVED SALARY RATE 3,788,439

CODING: Language stricken has been vetoed by the Governor
### 1504 SALARIES AND BENEFITS

**POSITIONS**: 83.00

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>161,783</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>899,269</td>
</tr>
<tr>
<td>From Food and Nutrition Services Trust Fund</td>
<td>4,150,056</td>
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</tbody>
</table>

### 1505 OTHER PERSONAL SERVICES

From Food and Nutrition Services Trust Fund: 282,020

### 1506 EXPENSES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>50,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>492,345</td>
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<tr>
<td>From Food and Nutrition Services Trust Fund</td>
<td>1,182,969</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>174,160</td>
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</table>

### 1507 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - SCHOOL LUNCH PROGRAM**

From Food and Nutrition Services Trust Fund: 1,063,753,003

### 1508 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH**

From General Revenue Fund: 9,295,134

### 1509 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM**

From General Revenue Fund: 7,590,912

### 1510 OPERATING CAPITAL OUTLAY

From Food and Nutrition Services Trust Fund: 57,438

### 1510A SPECIAL CATEGORIES

**GRANTS AND AIDS - OUNCE OF PREVENTION**

From General Revenue Fund: 150,000

From the funds in Specific Appropriation 1510A, $75,000 in recurring funds and $75,000 in nonrecurring funds from the General Revenue Fund is provided for Florida Children's Initiatives: community gardens, healthy eating, fitness activities and 4-H clubs.

### 1510B SPECIAL CATEGORIES

**SUPPORT FOR FOOD BANK**

From General Revenue Fund: 1,200,000

Funds in Specific Appropriation 1510B are provided for the Florida Association of Food Banks.

### 1511 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>354,400</td>
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<tr>
<td>From Food and Nutrition Services Trust Fund</td>
<td>7,291,265</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>45,840</td>
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</table>

### 1511A SPECIAL CATEGORIES

**FARM SHARE PROGRAM**

From General Revenue Fund: 2,500,000

### 1511B SPECIAL CATEGORIES

**KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER**

From General Revenue Fund: 100,000

### 1512 SPECIAL CATEGORIES

**GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS**

From Federal Grants Trust Fund: 4,321,184

### 1513 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,048</td>
</tr>
<tr>
<td>From Food and Nutrition Services Trust Fund</td>
<td>15,752</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1514 SPECIAL CATEGORIES

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,223</td>
</tr>
<tr>
<td>FROM FOOD AND NUTRITION SERVICES TRUST FUND</td>
<td>22,935</td>
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**TOTAL: FOOD, NUTRITION AND WELLNESS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>21,050,877</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,083,044,859</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>83.00</td>
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<tr>
<td>TOTAL ALL FUNDS</td>
<td>1,104,095,736</td>
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**TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>134,925,042</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>1,422,614,876</td>
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<td>TOTAL POSITIONS</td>
<td>3,614.25</td>
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<tr>
<td>TOTAL ALL FUNDS</td>
<td>1,557,539,918</td>
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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

Funds provided in Specific Appropriations 1516 through 1739 from the Land Acquisition Trust Fund in the Department of Environmental Protection are contingent upon Senate Bills 2516-A, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

**PROGRAM: ADMINISTRATIVE SERVICES**

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>12,603,456</td>
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#### 1516 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>7,371,198</td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>234,767</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>220,179</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>107,265</td>
</tr>
<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>401,069</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>9,561,860</td>
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#### 1517 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>480,856</td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>204,814</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>512,519</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>7,000</td>
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<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>523,332</td>
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#### 1518 EXPENSES

<table>
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<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,598,188</td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>67,121</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>456,183</td>
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<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
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</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>16,018</td>
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#### 1519 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>16,275</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>68,611</td>
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#### 1520 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>394,108</td>
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#### 1521 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>170,949</td>
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**CODING:** Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1522</td>
<td>Special Categories</td>
<td>Risk Management Insurance from Administrative Trust Fund</td>
</tr>
<tr>
<td>1523</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services purchased per statewide contract from Administrative Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Grants and Donations Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1524</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Clean Marina</td>
<td>from Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Grants and Donations Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total: Executive Direction and Support Services from Trust Funds</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Positions</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total All Funds</td>
</tr>
<tr>
<td>1525</td>
<td>Salaries and Benefits Positions</td>
<td>from Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Internal Improvement Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Land Acquisition Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Minerals Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Water Quality Assurance Trust Fund</td>
</tr>
<tr>
<td>1526</td>
<td>Other Personal Services</td>
<td>from Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Grants and Donations Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Water Quality Assurance Trust Fund</td>
</tr>
<tr>
<td>1527</td>
<td>Expenses</td>
<td>from Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Grants and Donations Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Water Quality Assurance Trust Fund</td>
</tr>
<tr>
<td>1528</td>
<td>Operating Capital Outlay</td>
<td>from Grants and Donations Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Minerals Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Water Quality Assurance Trust Fund</td>
</tr>
<tr>
<td>1529</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
</tr>
<tr>
<td></td>
<td></td>
<td>from Minerals Trust Fund</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 1529, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.
## Section 5 - Natural Resources/Environment/Growth Management/Transportation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>78,077</td>
</tr>
<tr>
<td>From Minerals Trust Fund</td>
<td>5,700</td>
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<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>80,000</td>
</tr>
<tr>
<td>1531 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>25,721</td>
</tr>
<tr>
<td>From Minerals Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1532 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td></td>
</tr>
<tr>
<td>Purchased per Statewide Contract</td>
<td></td>
</tr>
<tr>
<td>From Internal Improvement Trust Fund</td>
<td>2,383</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>2,830</td>
</tr>
<tr>
<td>From Minerals Trust Fund</td>
<td>4,120</td>
</tr>
<tr>
<td>Total: Florida Geological Survey From Trust Funds</td>
<td>3,311,624</td>
</tr>
<tr>
<td>Total Positions</td>
<td>31.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>3,311,624</td>
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## Technology and Information Services

<table>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
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<tr>
<td>1533 Salaries and Benefits Positions</td>
<td>95.00</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>6,527,320</td>
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<tr>
<td>1534 Other Personal Services</td>
<td></td>
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<tr>
<td>From Working Capital Trust Fund</td>
<td>1,600,051</td>
</tr>
<tr>
<td>1535 Expenses</td>
<td></td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>1,001,412</td>
</tr>
<tr>
<td>From Working Capital Trust Fund</td>
<td>1,713,929</td>
</tr>
<tr>
<td>1536 Operating Capital Outlay</td>
<td>50,625</td>
</tr>
<tr>
<td>From Working Capital Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1537 Special Categories</td>
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</tr>
<tr>
<td>Contracted Services</td>
<td>2,310,438</td>
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<tr>
<td>From Working Capital Trust Fund</td>
<td></td>
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<tr>
<td>1538 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>25,017</td>
</tr>
<tr>
<td>From Working Capital Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1539 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td></td>
</tr>
<tr>
<td>Purchased per Statewide Contract</td>
<td>36,272</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1540 Data Processing Services</td>
<td></td>
</tr>
<tr>
<td>State Data Center - Agency for State Technology (AST)</td>
<td>1,269,441</td>
</tr>
<tr>
<td>From Working Capital Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Total: Technology and Information Services From Trust Funds</td>
<td>14,534,505</td>
</tr>
<tr>
<td>Total Positions</td>
<td>95.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>14,534,505</td>
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## Office of Emergency Response

<table>
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</thead>
<tbody>
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<td>Approved Salary Rate</td>
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<tr>
<td>1542 Salaries and Benefits Positions</td>
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</tr>
<tr>
<td>From Coastal Protection Trust Fund</td>
<td>497,001</td>
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<tr>
<td>From Inland Protection Trust Fund</td>
<td>171,139</td>
</tr>
<tr>
<td>1543 Other Personal Services</td>
<td></td>
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<tr>
<td>From Coastal Protection Trust Fund</td>
<td>90,068</td>
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Coding: Language stricken has been vetoed by the Governor
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<th>1544</th>
<th>EXPENSES</th>
</tr>
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<td>FROM COASTAL PROTECTION TRUST FUND</td>
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<tr>
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<td>118,133</td>
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<table>
<thead>
<tr>
<th>1545</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>7,818</td>
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<table>
<thead>
<tr>
<th>1546</th>
<th>SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>ACQUISITION AND REPLACEMENT OF PATROL VEHICLES</td>
<td></td>
</tr>
<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>63,594</td>
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<thead>
<tr>
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<tbody>
<tr>
<td>HAZARDOUS WASTE CLEANUP</td>
<td></td>
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<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>871,549</td>
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<table>
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<th>1548</th>
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<tr>
<td>ON-CALL FEES</td>
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</tr>
<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>12,902</td>
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<table>
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<tr>
<th>1549</th>
<th>SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>PAYMENTS FOR RESTORATION AND DAMAGE</td>
<td></td>
</tr>
<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>25,000</td>
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<table>
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<th>1550</th>
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<tr>
<td>ABANDONED DRUM REMOVAL AND DISPOSAL</td>
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<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
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<table>
<thead>
<tr>
<th>1551</th>
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<tr>
<td>RISK MANAGEMENT INSURANCE</td>
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<tr>
<td>UNDERGROUND STORAGE TANK CLEANUP</td>
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<tr>
<th>1553</th>
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<tbody>
<tr>
<td>TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT</td>
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<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
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<td>1,991,722</td>
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<td>2,822,599</td>
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<table>
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<tr>
<th>1554</th>
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<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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<td>1,878</td>
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<table>
<thead>
<tr>
<th>TOTAL: OFFICE OF EMERGENCY RESPONSE</th>
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<tr>
<td>FROM TRUST FUNDS</td>
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<tr>
<td>TOTAL POSITIONS</td>
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<tr>
<td>TOTAL ALL FUNDS</td>
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PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 4,829,065

<table>
<thead>
<tr>
<th>1555</th>
<th>SALARIES AND BENEFITS POSITIONS</th>
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<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>5,509,685</td>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,074,954</td>
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<table>
<thead>
<tr>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<thead>
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<tr>
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 935,400
FROM LAND ACQUISITION TRUST FUND .. 251,758

1558 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND ........................................ 50,000
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 15,000
FROM LAND ACQUISITION TRUST FUND .. 1,920

1559 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 102,000

From the funds provided in Specific Appropriation 1559, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1559A SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND .. 3,634,992

Funds from Specific Appropriation 1559A may be used for resource stewardship, including program management, inventory management, administration, and planning.

1561 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 1,000,000
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 319,563
FROM LAND ACQUISITION TRUST FUND .. 277,941

From the funds in Specific Appropriation 1561, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the assessment and evaluation of additional lands within the optimum park boundary of Gasparilla Island State Park for potential purchase.

1562 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 200,000
FROM LAND ACQUISITION TRUST FUND .. 250,000

1563 SPECIAL CATEGORIES
RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 350,000

1564 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 74,112
FROM LAND ACQUISITION TRUST FUND .. 1,949

1565 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM GENERAL REVENUE FUND ........ 1,160,000

1568A SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA SARASOTA-MANATEE
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 850,000

From the funds in Specific Appropriation 1568A, $850,000 is provided to the University of South Florida Sarasota-Manatee for the sale of a state land parcel involving the University of South Florida Sarasota-Manatee’s campus bookstore/Viking property to the Sarasota-Manatee Airport Authority. Release of funds is contingent upon the sale, for $850,000, of the property located at 6331 North Tamiami Trail, parcel #0001040003.

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in Sarasota County, Florida. The proposed transaction may be considered by the Board of Trustees of the Internal Improvement Trust Fund in accordance with Florida Administrative Code 18-2.018(3)(b). Pursuant to chapter 253, the Board of Trustees of the Internal Improvement Trust Fund shall consider the offer from the Sarasota Manatee Airport Authority to purchase the property located at 6321 North Tamiami Trail, parcel #0001040003, in Sarasota County, Florida, no later than June 30, 2016.

| 1569 SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND | 42,686 |
| | FROM LAND ACQUISITION TRUST FUND | 12,285 |

| 1569A SPECIAL CATEGORIES | TRANSFER TO FLORIDA FOREVER TRUST FUND FROM GENERAL REVENUE FUND | 2,243,794 |
| | FROM LAND ACQUISITION TRUST FUND | 15,156,206 |

| 1569B FIXED CAPITAL OUTLAY | LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND | 8,836,976 |

Funds from Specific Appropriation 1569B, may be used for resource stewardship, including program management, inventory management, administration, and planning.

| 1570 FIXED CAPITAL OUTLAY | LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND | 17,400,000 |

Funds in Specific Appropriation 1570 shall be used for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Prior to the approval of the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or five years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public before the Board of Trustees of the Internal Improvement Trust Fund may acquire such property.

| 1571 FIXED CAPITAL OUTLAY | DEBT SERVICE FROM LAND ACQUISITION TRUST FUND | 151,286,528 |

Funds provided in Specific Appropriation 1571 are for Fiscal Year 2015-2016 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

| 1571A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | HELENA RUN PRESERVE FROM LAND ACQUISITION TRUST FUND | 600,000 |

| 1571B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY | HOWELL CREEK WETLANDS ACQUISITION, PRESERVATION AND ENHANCEMENT - CITY OF WINTER PARK FROM GENERAL REVENUE FUND | 2,000,000 |

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,403,794</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>208,068,139</td>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
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LAND AND RECREATION OPERATION SERVICES

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</thead>
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<tr>
<td>APPROVED SALARY RATE</td>
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<td>1572 SALARIES AND BENEFITS POSITIONS</td>
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<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>1,203,452</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>1,244,113</td>
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<tr>
<td>1573 OTHER PERSONAL SERVICES</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<tr>
<td>FROM STATE PARK TRUST FUND</td>
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<td>1574 EXPENSES</td>
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<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>75,000</td>
</tr>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
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<tr>
<td>FROM STATE PARK TRUST FUND</td>
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<tr>
<td>1575 OPERATING CAPITAL OUTLAY</td>
<td>5,000</td>
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<tr>
<td>1576 SPECIAL CATEGORIES</td>
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<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
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<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>1,505,000</td>
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<tr>
<td>1577 SPECIAL CATEGORIES</td>
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<tr>
<td>OUTSOURCING/PRIVATIZATION</td>
<td>225,000</td>
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<tr>
<td>1578 SPECIAL CATEGORIES</td>
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<tr>
<td>RISK MANAGEMENT INSURANCE</td>
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<tr>
<td>TOTAL: LAND AND RECREATION OPERATION SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>8,558,502</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>67.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>8,558,502</td>
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PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

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<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>APPROVED SALARY RATE</td>
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<td>1579 SALARIES AND BENEFITS POSITIONS</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>683,020</td>
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<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>772,832</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>12,748,399</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>6,934,361</td>
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<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>311,078</td>
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<tr>
<td>1580 OTHER PERSONAL SERVICES</td>
<td></td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>259,035</td>
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<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>61,472</td>
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<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>203,468</td>
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<td>1581 EXPENSES</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<td>FROM PERMIT FEE TRUST FUND</td>
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<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>18,196</td>
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</table>

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SEC. 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1582 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 100,000
FROM LAND ACQUISITION TRUST FUND . . . 9,325
FROM PERMIT FEE TRUST FUND . . . . . 8,620

From the funds in Specific Appropriation 1582, $100,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program.

1583 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,927
FROM LAND ACQUISITION TRUST FUND . . . 80,298
FROM PERMIT FEE TRUST FUND . . . . . 54,193
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 1,376

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND . . . . . . 100,000
FROM TRUST FUNDS . . . . . . . . . . 24,148,618
TOTAL POSITIONS . . . . . . . . . . 333.00
TOTAL ALL FUNDS . . . . . . . . . . 24,248,618

AIR POLLUTION PREVENTION
APPROVED SALARY RATE 3,257,006

1584 SALARIES AND BENEFITS POSITIONS 59.00
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . 4,063,787

1585 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . 109,229

1586 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . 477,906

1587 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . 81,740

1588 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . 12,750

1589 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . 25,311

1590 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . 25,123

TOTAL: AIR POLLUTION PREVENTION
FROM TRUST FUNDS . . . . . . . . . . 4,795,846
TOTAL POSITIONS . . . . . . . . . . 59.00
TOTAL ALL FUNDS . . . . . . . . . . 4,795,846

WASTE CONTROL
APPROVED SALARY RATE 7,082,604

1591 SALARIES AND BENEFITS POSITIONS 143.00
FROM COASTAL PROTECTION TRUST FUND . . . . . . 810,802

CODING: Language stricken has been vetoed by the Governor
###SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>2,876,701</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,049,788</td>
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<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
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<tr>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
<td>1,445,658</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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####1592 OTHER PERSONAL SERVICES

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<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
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<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
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####1593 EXPENSES

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####1594 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source Fund</th>
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<tbody>
<tr>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
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####1595 SPECIAL CATEGORIES

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<tr>
<th>Contracted Services</th>
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</thead>
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<td>6,550</td>
</tr>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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<table>
<thead>
<tr>
<th>On-Call Fees</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
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####1596 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Risk Management Insurance</th>
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<table>
<thead>
<tr>
<th>Transfer to Department of Management Services</th>
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<tr>
<td>- Human Resources Services Purchased Per Statewide Contract</td>
<td>4,512</td>
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<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
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<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>16,816</td>
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####TOTAL: WASTE CONTROL FROM TRUST FUNDS

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<table>
<thead>
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<th>Total All Funds</th>
<th>Amount</th>
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###EXECUTIVE DIRECTION AND SUPPORT SERVICES

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####1599 SALARIES AND BENEFITS

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<th>Amount</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>874,257</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,283,809</td>
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<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>989,036</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,577,740</td>
</tr>
<tr>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
<td>326,063</td>
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1600 OTHER PERSONAL SERVICES
  FROM ADMINISTRATIVE TRUST FUND . . . 62,750

1601 EXPENSES
  FROM GENERAL REVENUE FUND . . . . . 736,342
  FROM ADMINISTRATIVE TRUST FUND . . . 459,564
  FROM AIR POLLUTION CONTROL TRUST FUND . . . . 202,094
  FROM LAND ACQUISITION TRUST FUND . . . 20,678
  FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 54,685

1602 OPERATING CAPITAL OUTLAY
  FROM ADMINISTRATIVE TRUST FUND . . . 2,876

1603 SPECIAL CATEGORIES
  CONTRACTED SERVICES
  FROM GENERAL REVENUE FUND . . . . . 32,327
  FROM ADMINISTRATIVE TRUST FUND . . . 87,585
  FROM AIR POLLUTION CONTROL TRUST FUND . . . 8,894

1604 SPECIAL CATEGORIES
  RISK MANAGEMENT INSURANCE
  FROM ADMINISTRATIVE TRUST FUND . . . 88,946

1605 SPECIAL CATEGORIES
  TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  FROM GENERAL REVENUE FUND . . . . . 13,325
  FROM ADMINISTRATIVE TRUST FUND . . . 3,522
  FROM AIR POLLUTION CONTROL TRUST FUND . . . 4,697
  FROM LAND ACQUISITION TRUST FUND . . . 4,209
  FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 1,671

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
  FROM GENERAL REVENUE FUND . . . . . 1,656,251
  FROM TRUST FUNDS . . . . . . . . . 5,178,819
  TOTAL POSITIONS . . . . . . . . . 65.00
  TOTAL ALL FUNDS . . . . . . . . . 6,835,070

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION
  APPROVED SALARY RATE 1,492,153

1606 SALARIES AND BENEFITS
  POSITIONS 26.00
  FROM ADMINISTRATIVE TRUST FUND . . . 346,676
  FROM FEDERAL GRANTS TRUST FUND . . . 507,643
  FROM LAND ACQUISITION TRUST FUND . . . 1,401,277

1607 OTHER PERSONAL SERVICES
  FROM FEDERAL GRANTS TRUST FUND . . . 195,782

1608 EXPENSES
  FROM ADMINISTRATIVE TRUST FUND . . . 50,000
  FROM FEDERAL GRANTS TRUST FUND . . . 2,000
  FROM LAND ACQUISITION TRUST FUND . . . 163,427

1609 AID TO LOCAL GOVERNMENTS
  GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
  FROM GENERAL REVENUE FUND . . . . . 1,851,231

1610 AID TO LOCAL GOVERNMENTS
  GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
  FROM GENERAL REVENUE FUND . . . . . 3,360,000

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1611 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 2,287,000

1612 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - ENVIRONMENTAL
RESOURCE PERMITTING
FROM GENERAL REVENUE FUND . . . . . 453,000

1612A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - PAYMENT IN LIEU OF
TAXES
FROM GENERAL REVENUE FUND . . . . . 352,909

1612B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 11,000,000

From the funds in Specific Appropriation 1612B, $825,000 is provided to
the Northwest Florida Water Management District, $825,000 is provided to
the Suwannee River Water Management District, $2,750,000 is provided to the
St. Johns Water Management District, $2,750,000 is provided to the
Southwest Florida Water Management District, and $3,850,000 is provided
to the South Florida Water Management District.

1612C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

Funds in Specific Appropriation 1612C are provided to the Northwest
Florida Water Management District for activities related to establishing
minimum flows and levels.

1613 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 3,000

1614 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 6,828

1615 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

1616 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1616A SPECIAL CATEGORIES
DISPERSED WATER MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 13,650,000
FROM LAND ACQUISITION TRUST FUND . . 13,650,000

From the funds in Specific Appropriation 1616A, the department shall
provide funds to water management districts for dispersed water
management and water farming projects, and may enter into contracts for
projects located in more than one water management district.

1616B SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - CITY OF LAUDERHILL
PARKWAY PARK / NORTH FORK OF NEW RIVER
FROM GENERAL REVENUE FUND . . . . . 850,000

Funds provided in Specific Appropriation 1616B are provided to the
South Florida Water Management District for the design of a new linear
parkway park along the North Fork of the New River to connect the
greenway system in the City of Lauderhill. The South Florida Water

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Management District shall begin project design no later than October 1, 2016.

1617 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 1,038 FROM LAND ACQUISITION TRUST FUND . . . 4,572

1618 FIXED CAPITAL OUTLAY
LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . 20,000,000 From the funds in Specific Appropriation 1618, $20,000,000 is provided to the South Florida Water Management District for the restoration of the Kissimmee River.

1619 FIXED CAPITAL OUTLAY
DEBT SERVICE- WATER MANAGEMENT DISTRICTS FROM LAND ACQUISITION TRUST FUND . . 13,388,037

Funds in Specific Appropriation 1619 shall be expended by the Department of Environmental Protection, the South Florida Water Management District, and the St. Johns River Water Management District to redeem or legally defease all outstanding bonds of the South Florida Water Management District and the St. Johns River Water Management District, which are secured by the excise tax on documents collected pursuant to section 201.15, Florida Statutes. Funds provided in Specific Appropriation 1619 shall be combined with other funds available to the department for the payment of such bonds, to provide for such redemption or defeasance and all costs related thereto. Funds appropriated in Specific Appropriation 1619 shall be available to the department, the South Florida Water Management District, and the St. Johns River Water Management District on July 1, 2015, for the purposes provided herein and shall be credited to the requirement of Article X, section 28 of the Florida Constitution, that no less than 33 percent of net revenues of the excise tax on documents be deposited to the Land Acquisition Trust Fund and used for certain specified purposes.

1620 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . 26,389,740

Funds provided in Specific Appropriation 1620 are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1620A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS - LAND ACQUISITION FROM GENERAL REVENUE FUND . . . . . 1,000,000

The funds in Specific Appropriation 1620A are provided to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Baseline in Pasco County for flood protection.

1621 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION FROM GENERAL REVENUE FUND . . . . . 22,948,923 FROM LAND ACQUISITION TRUST FUND . . . . . 58,887,820

From the funds in Specific Appropriation 1621, $22,948,923 in nonrecurring funds from the General Revenue Fund, $26,659,787 in recurring funds and $228,033 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St.

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Lucie River Watershed Protection Plan components, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1621, $32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

1621A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY</th>
<th>MONITORING SYSTEMS</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>250,000</td>
</tr>
</tbody>
</table>

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION

| FROM GENERAL REVENUE FUND | 47,003,063 |
| FROM TRUST FUNDS | 152,847,840 |
| TOTAL POSITIONS | 26.00 |
| TOTAL ALL FUNDS | 199,850,903 |

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,501,020

| 1623 SALARIES AND BENEFITS POSITIONS 209.00 |
| FROM ENVIRONMENTAL LABORATORY |
| TRUST FUND | 912,084 |
| FROM FEDERAL GRANTS TRUST FUND | 3,171,374 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | 105,199 |
| FROM LAND ACQUISITION TRUST FUND | 6,184,450 |
| FROM WATER QUALITY ASSURANCE TRUST FUND | 2,708,077 |

| 1624 OTHER PERSONAL SERVICES |
| FROM ENVIRONMENTAL LABORATORY TRUST FUND | 84,438 |
| FROM LAND ACQUISITION TRUST FUND | 89,189 |
| FROM WATER QUALITY ASSURANCE TRUST FUND | 122,102 |

| 1625 EXPENSES |
| FROM ENVIRONMENTAL LABORATORY TRUST FUND | 278,321 |
| FROM FEDERAL GRANTS TRUST FUND | 254,900 |
| FROM LAND ACQUISITION TRUST FUND | 1,283,191 |
| FROM WATER QUALITY ASSURANCE TRUST FUND | 243,895 |

| 1626 OPERATING CAPITAL OUTLAY |
| FROM ENVIRONMENTAL LABORATORY TRUST FUND | 198,800 |

| 1628 SPECIAL CATEGORIES |
| GROUND WATER QUALITY MONITORING NETWORK |
| FROM ENVIRONMENTAL LABORATORY TRUST FUND | 125,000 |
| FROM WATER QUALITY ASSURANCE TRUST FUND | 1,908,191 |

| 1629 SPECIAL CATEGORIES |
| WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT |
| FROM ENVIRONMENTAL LABORATORY TRUST FUND | 176,425 |

| 1630 SPECIAL CATEGORIES |
| EVERGLADES LAB SUPPORT |
| FROM ENVIRONMENTAL LABORATORY TRUST FUND | 231,564 |

| 1631 SPECIAL CATEGORIES |
| WATER QUALITY MANAGEMENT/PLANNING GRANTS |
| FROM FEDERAL GRANTS TRUST FUND | 1,445,126 |

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On or before January 1, 2016, the Department of Environmental Protection shall provide a report to the President of the Senate, the Speaker of the House, and the chairs of the Senate Committee on Environmental Preservation and Conservation and the House Committee on State Affairs on the environmental implications of the land application of septage. The report shall include a status update on the study currently being conducted by the department focused on the leaching potential of septage land application sites to ground water.

From the funds provided in Specific Appropriation 1637, the administrative overhead assessment for the University of Florida shall not exceed 10 percent of the appropriation.

Funds in Specific Appropriation 1638A, are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

Funds in Specific Appropriation 1639, may be used for land acquisition to protect springs and for capital projects that protect the quality and...
quantity of water that flow from springs. The department, in conjunction with the water management districts and the Department of Agriculture and Consumer Services, shall submit an annual progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2015, on the status of each total maximum daily load, basin management action plan, minimum flow or minimum water level, recovery or prevention strategy and implementation of best management practices for all first magnitude springs and additional springs the department determines to be of statewide or regional significance.

1640 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 9,385,000

From the funds in Specific Appropriation 1640, up to $500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.

1641 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 10,000,000
FROM LAND ACQUISITION TRUST FUND . . 2,285,118
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 2,714,882

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 12,352,985
FROM TRUST FUNDS . . . . . . . . . . 86,361,227

TOTAL POSITIONS . . . . . . . . 209.00
TOTAL ALL FUNDS . . . . . . . . 98,714,212

PROGRAM: WATER RESOURCE MANAGEMENT
BEACH MANAGEMENT
APPROVED SALARY RATE 2,552,156

1642 SALARIES AND BENEFITS POSITIONS 51.00
FROM LAND ACQUISITION TRUST FUND . . 3,385,896

1643 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . 237,457

1644 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 396,034

1645 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 4,597

1646 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 21,723

1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 7,106,500
FROM LAND ACQUISITION TRUST FUND . . 25,000,000

Funds in Specific Appropriation 1647 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2015-2016.

From the funds in Specific Appropriation 1647, $7,106,500 from the General Revenue Fund is provided for the following beach projects:

South Marco Island Nourishment.............................. 1,500,000
Bathtub/Sailfish Point...................................... 2,800,000
South Ponte Vedra/Vilano Beach/Summerhaven Beach Restoration 306,500
Venice Beach Nourishment/Sarasota County Shore Protection Project........................................... 966,046

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From the funds in Specific Appropriation 1647, $25,000,000 from the Land Acquisition Trust Fund is provided for the following beach projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Venice Beach Nourishment/Sarasota County Shore Protection Project</td>
<td>134,865</td>
</tr>
<tr>
<td>Ft. Pierce Shore Protection Project</td>
<td>100,000</td>
</tr>
<tr>
<td>Brevard County Shore Protection/North &amp; South Reaches</td>
<td>39,262</td>
</tr>
<tr>
<td>Broward County Shore Protection Project/Segement III</td>
<td>248,243</td>
</tr>
<tr>
<td>Blind Pass Ecozone Restoration</td>
<td>60,000</td>
</tr>
<tr>
<td>South Amelia Island Beach Nourishment</td>
<td>117,630</td>
</tr>
<tr>
<td>Upham Beach Groin Replacement</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Longboat Key Beach Nourishment</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Charlotte County Beach Restoration</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Jupiter Island Beach Nourishment</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Anna Maria Island Cortez Groins Replacement</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Collier County Beach Nourishment</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Bonita Beach Nourishment</td>
<td>500,000</td>
</tr>
<tr>
<td>Navarre Beach Nourishment</td>
<td>2,750,000</td>
</tr>
<tr>
<td>South Siesta Key Beach Nourishment</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Broward County Shore Protection Project/Segment II</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Central Boca Raton Beach Nourishment</td>
<td>1,700,000</td>
</tr>
<tr>
<td>Broward County Shore Protection Project/Mid-Reach Segment</td>
<td>1,900,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1647, $1,533,954 is provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2015-2016. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2015-2016.

**TOTAL: BEACH MANAGEMENT**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,106,500</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>29,045,707</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>51.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>36,152,207</td>
</tr>
</tbody>
</table>

**WATER RESOURCE MANAGEMENT**

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>6,944,923</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>450,647</td>
</tr>
<tr>
<td>FROM MINERALS TRUST FUND</td>
<td>2,195,150</td>
</tr>
<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>1,299,964</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>1,639,674</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>1,699,008</td>
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**1648 SALARIES AND BENEFITS**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount (in $)</th>
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<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>6,944,923</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>450,647</td>
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<tr>
<td>FROM MINERALS TRUST FUND</td>
<td>2,195,150</td>
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<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>1,299,964</td>
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<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>1,639,674</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>1,699,008</td>
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**1649 OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>40,000</td>
</tr>
<tr>
<td>FROM MINERALS TRUST FUND</td>
<td>56,565</td>
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<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>66,716</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>800,038</td>
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**1650 EXPENSES**

<table>
<thead>
<tr>
<th>Source of Funds</th>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>704,060</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>93,060</td>
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<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>355,180</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>463,870</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>229,928</td>
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**1651 OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MINERALS TRUST FUND</td>
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</tr>
<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>40,125</td>
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<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>822,930</td>
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**1652 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount (in $)</th>
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</thead>
<tbody>
<tr>
<td>WATER QUALITY MANAGEMENT/PLANNING GRANTS</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>822,930</td>
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**CODING: Language strucken has been vetoed by the Governor**
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1653</td>
<td>Special Categories&lt;br&gt;National Pollutant Discharge Elimination System Program&lt;br&gt;From Permit Fee Trust Fund</td>
<td>$139,251</td>
</tr>
<tr>
<td>1654</td>
<td>Special Categories&lt;br&gt;Contracted Services&lt;br&gt;From General Revenue Fund</td>
<td>$2,200,000</td>
</tr>
<tr>
<td></td>
<td>From Minerals Trust Fund</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

*From the funds in Specific Appropriation 1654, $2,200,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Cocoa Beach upland seawall.*

<table>
<thead>
<tr>
<th>Appropriation</th>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1655</td>
<td>Special Categories&lt;br&gt;Hazardous Waste Cleanup&lt;br&gt;From Water Quality Assurance Trust Fund</td>
<td>$1,855,902</td>
</tr>
<tr>
<td>1656</td>
<td>Special Categories&lt;br&gt;Risk Management Insurance&lt;br&gt;From General Revenue Fund&lt;br&gt;From Non-Mandatory Land Reclamation Trust Fund&lt;br&gt;From Permit Fee Trust Fund</td>
<td>$42,910</td>
</tr>
<tr>
<td></td>
<td>$21,259</td>
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<tr>
<td></td>
<td>$1,540</td>
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<table>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1657</td>
<td>Special Categories&lt;br&gt;Habitat Restoration&lt;br&gt;From Non-Mandatory Land Reclamation Trust Fund</td>
<td>$145,610</td>
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<tr>
<td>1658</td>
<td>Special Categories&lt;br&gt;Underground Storage Tank Cleanup&lt;br&gt;From Inland Protection Trust Fund</td>
<td>$76,578</td>
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<tr>
<td>1659</td>
<td>Special Categories&lt;br&gt;Water Well Cleanup&lt;br&gt;From Water Quality Assurance Trust Fund</td>
<td>$969,350</td>
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<table>
<thead>
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<th>Appropriation</th>
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<th>Amount</th>
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<tbody>
<tr>
<td>1659A</td>
<td>Special Categories&lt;br&gt;Transfer to the Institute of Food and Agricultural Sciences - Water Pollution Study&lt;br&gt;From General Revenue Fund</td>
<td>$300,000</td>
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<tr>
<td>1660</td>
<td>Special Categories&lt;br&gt;Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract&lt;br&gt;From Federal Grants Trust Fund&lt;br&gt;From Land Acquisition Trust Fund&lt;br&gt;From Minerals Trust Fund&lt;br&gt;From Non-Mandatory Land Reclamation Trust Fund&lt;br&gt;From Permit Fee Trust Fund&lt;br&gt;From Water Quality Assurance Trust Fund</td>
<td>$21,440</td>
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<tr>
<td></td>
<td>$11,515</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$12,968</td>
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<tr>
<td></td>
<td>$7,267</td>
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</tr>
<tr>
<td></td>
<td>$6,888</td>
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</tr>
<tr>
<td></td>
<td>$8,431</td>
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<td>1661</td>
<td>Special Categories&lt;br&gt;Wetlands Protection&lt;br&gt;From Federal Grants Trust Fund</td>
<td>$284,459</td>
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<td>1662</td>
<td>Fixed Capital Outlay&lt;br&gt;Non-Mandatory Land Reclamation Projects&lt;br&gt;From Non-Mandatory Land Reclamation Trust Fund</td>
<td>$4,200,000</td>
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<table>
<thead>
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<tr>
<td>1662A</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Grants and Aids - Water Projects&lt;br&gt;From General Revenue Fund</td>
<td>$73,343,000</td>
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</table>

Funds provided in Specific Appropriation 1662A, shall be allocated as follows:

- 2085 County Road 740 Wastewater Project, Webster: $182,000
- Alachua County Orange Creek Restoration: $100,000

**Coding:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Cost</th>
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<tbody>
<tr>
<td>Altamonte Springs Advanced Wastewater Treatment Petable</td>
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<tr>
<td>Arcadia Lee Avenue Water and Sewer Improvements</td>
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<tr>
<td>Bald Eagle/Bayport/Tahiti Drainage Improvements and Outfall</td>
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<tr>
<td>Bartow Water Reclamation Facility Improvements for Regional Wastewater Treatment</td>
<td>500,000</td>
</tr>
<tr>
<td>Bay Harbor Islands Sewer Manhole Lining Project</td>
<td>100,000</td>
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<tr>
<td>Belle Glade SW 3rd Street Storm Water Improvements</td>
<td>100,000</td>
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<tr>
<td>Blue Spring Nutrient Reduction Project</td>
<td>2,000,000</td>
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<tr>
<td>Bowling Green Ion Exchange Water Treatment System Improvements</td>
<td>400,000</td>
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<tr>
<td>Boynton Beachfront Park Sewer Treatment Plant Replacement</td>
<td>300,000</td>
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<tr>
<td>Brevard County Water Reclamation Facility Improvements for Regional Wastewater Treatment</td>
<td>300,000</td>
</tr>
<tr>
<td>Brevard County North Courtenay Parkway Sewer Main Expansion</td>
<td>425,000</td>
</tr>
<tr>
<td>Brevard County Sewer Inflow and Infiltration Reduction</td>
<td>800,000</td>
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<tr>
<td>Brooksville Horselake Creek - Eastern Branch Drainage</td>
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<tr>
<td>Brevard County Barge Canal Force Main</td>
<td>1,500,000</td>
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<tr>
<td>Brevard County North Courtenay Parkway Sewer Main Expansion</td>
<td>257,000</td>
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<tr>
<td>Brevard County US 17 Utility Line Extension</td>
<td>2,000,000</td>
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<tr>
<td>Brevard County US 17 Water Extension</td>
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<tr>
<td>Broward County Wetland Rehydration</td>
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<td>Canaverel City Park Ex-Filtration Project</td>
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<tr>
<td>Cedar Key Water and Sewer District Water Plant</td>
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<tr>
<td>Charlotte County East and West Sprk Lake Central Sewer</td>
<td>750,000</td>
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<tr>
<td>Chattahoochee Water Line Replacement Project</td>
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<tr>
<td>Clearwater Sanitary Sewer Expansion</td>
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<tr>
<td>Cocoa Beach Removing Stormwater Contaminants on Minutemen Causeway</td>
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<tr>
<td>Coral Springs Stormwater Improvements</td>
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<tr>
<td>Crystal River Kings Bay Pilot Restoration Project</td>
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<tr>
<td>Daytona Beach Sanitary Sewer River Crossing Force Main</td>
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<tr>
<td>Desoto County US 17 Water Extension</td>
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<td>Dixie County Cross City Forced Sewer Main</td>
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<tr>
<td>Doral Stormwater Improvements</td>
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<tr>
<td>Escambia County Innerarity Water &amp; Sewer Upgrade</td>
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<tr>
<td>Fort Walton Beach Stormwater Improvements</td>
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<tr>
<td>Fort Walton Beach Stormwater Improvements on Golf Course Drive and Eagle Street</td>
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<tr>
<td>Glades County Wastewater Master Plan Lake Okeechobee</td>
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<tr>
<td>Graceville Water System Improvements</td>
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<td>Groveland Reservoir and Stormwater Treatment Area</td>
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<tr>
<td>Hardee County Regional Wastewater Service Improvements</td>
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<tr>
<td>Hendry County Port LaBelle Utilities Gravity Sewer System</td>
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<tr>
<td>Hendry County Wastewater Infrastructure on US27-SR80 Phase I</td>
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<tr>
<td>Hillsborough County Alafia River Project (Pump Stations 1,2,3)</td>
<td>648,000</td>
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<tr>
<td>Hillsborough County Palm River</td>
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<tr>
<td>Indian River County Oyster Bed Project</td>
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<tr>
<td>Jackson County Indian Springs Sewer Extension Phase I</td>
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<tr>
<td>Jay Drinking Water System</td>
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<tr>
<td>Kissimmee Woodside Drainage</td>
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<tr>
<td>Labelle City Wharf Phase 3</td>
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<td>Lake County Clermont Chain of Lakes County Basin Study</td>
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<td>Lake Hamilton US 17 Water Project</td>
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<tr>
<td>Lake Worth Stormwater and Wastewater</td>
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<tr>
<td>Lantana Pines Drainage Improvement Project</td>
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<tr>
<td>Lee County Caloosahatchee Creeks Preserve Restoration</td>
<td>250,000</td>
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<tr>
<td>Lee County Fichter's Creek Restoration</td>
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<tr>
<td>Lee County Fichter's Creek Transformation</td>
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<tr>
<td>Project</td>
<td>Amount</td>
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<tr>
<td>------------------------------------------------------------------------</td>
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<tr>
<td>Leon County Hydrologic Restoration of Telegraph Creek</td>
<td>100,000</td>
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<tr>
<td>Leon County Prairie Pines Preserve Restoration</td>
<td>175,000</td>
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<tr>
<td>Leon County Yellow Fever Creek-Gator Slough Transfer Facility Project</td>
<td>125,000</td>
</tr>
<tr>
<td>Leon County Centerville Trace Target Area Project</td>
<td>250,000</td>
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<tr>
<td>Lee County Hydrologic Restoration of Bob Janes Preserve</td>
<td>300,000</td>
</tr>
<tr>
<td>Lee County Prairie Pines Preserve Restoration</td>
<td>250,000</td>
</tr>
<tr>
<td>Lee County Hydrologic Restoration of Telegraph Creek</td>
<td>100,000</td>
</tr>
<tr>
<td>Lee County Hydrologic Restoration of Bob Janes Preserve</td>
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</tr>
<tr>
<td>Lee County Prairie Pines Preserve Restoration</td>
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<tr>
<td>Lee County Yellow Fever Creek-Gator Slough Transfer Facility Project</td>
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<td>Leon County Centerville Trace Target Area Project</td>
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<td>Madeira Beach Stormwater Retros.</td>
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<td>Malcom Compa Basin Water Quality Enhancement Project</td>
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<td>Manatee County Biological Treatment Unit</td>
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<td>Manatee County Biologica Treatment Unit Alternative Water Supply</td>
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<td>Margate Stormwater Re-piping Phase II</td>
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<td>Martin County LeLani Heights Stormwater Improvement Project</td>
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<td>Martin County North River Shores Phase II Vacuum Sewer System</td>
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</table>
**SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION**

<table>
<thead>
<tr>
<th>Project Description</th>
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<tbody>
<tr>
<td>Wildwood Lower Floridian Well</td>
<td>500,000</td>
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<tr>
<td>Winter Garden SW Reuse Phase 2 C.R.545 Reuse Main Extension</td>
<td>193,380</td>
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<tr>
<td>Winter Haven NW Sustainable Stormwater Management Project</td>
<td>100,000</td>
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<tr>
<td>Zephyrhills Fire Protection Water Line</td>
<td>450,000</td>
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</table>

**1663 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,000,000</td>
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</tbody>
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**1664 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM DRINKING WATER REVOLVING LOAN TRUST FUND</td>
<td>90,975,664</td>
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**1665 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**WASTEWATER TREATMENT FACILITY CONSTRUCTION**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,479,200</td>
</tr>
<tr>
<td>FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND</td>
<td>207,331,403</td>
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**1667 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**SMALL COUNTY WASTEWATER TREATMENT GRANTS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>16,000,000</td>
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</table>

From the funds in Specific Appropriation 1667, $2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if:

1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.06546, Florida Statutes;
2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or,
3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department.

**1667A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**BREVARD COUNTY MUCK DREDGING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,574,462</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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</table>

Funds in Specific Appropriation 1667A are provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide $1,500,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project.

**1667B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**EAU GALLIE RIVER MUCK REMOVAL - EGRET**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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**TOTAL: WATER RESOURCE MANAGEMENT**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>112,380,372</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>342,418,033</td>
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<td>TOTAL POSITIONS</td>
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<tr>
<td>TOTAL ALL FUNDS</td>
<td>454,798,405</td>
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</table>

**PROGRAM: WASTE MANAGEMENT**

**APPROVED SALARY RATE**

9,285,707

**CODING: Language stricken has been vetoed by the Governor**
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

**1668 Salaries and Benefits Positions**

<table>
<thead>
<tr>
<th>Position</th>
<th>From Source</th>
<th>Amount</th>
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<td>1668</td>
<td>Inland Protection Trust Fund</td>
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<td>Federal Grants Trust Fund</td>
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<td>Solid Waste Management Trust</td>
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**1669 Other Personal Services**

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<td>Inland Protection Trust Fund</td>
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<td>142,552</td>
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<td>Water Quality Assurance Trust</td>
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**1670 Expenses**

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<tr>
<td>Inland Protection Trust Fund</td>
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<td>Water Quality Assurance Trust</td>
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**1671 Aid to Local Governments**

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<th>From Source</th>
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</thead>
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<tr>
<td>Grants and Aids - Southern Waste Information Exchange Clearing House</td>
<td>Solid Waste Management Trust Fund</td>
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**1672 Aid to Local Governments**

<table>
<thead>
<tr>
<th>Grant and Aid</th>
<th>Local Hazardous Waste Collection</th>
<th>From Source</th>
<th>Amount</th>
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<tr>
<td></td>
<td>From Water Quality Assurance Trust Fund</td>
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**1673 Operating Capital Outlay**

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<td>Solid Waste Management Trust</td>
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**1674 Special Categories**

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<tr>
<th>Category</th>
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<tbody>
<tr>
<td>Storage Tank Compliance Verification</td>
<td>Inland Protection Trust Fund</td>
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**1675 Special Categories**

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<tbody>
<tr>
<td>Transfer to Department of Health for Biomedical Waste Regulation</td>
<td>Solid Waste Management Trust Fund</td>
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**1676 Special Categories**

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**1677 Special Categories**

<table>
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<td>Federal Waste Planning Grants</td>
<td>Federal Grants Trust Fund</td>
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**1678 Special Categories**

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<tr>
<td>Hazardous Waste Cleanup</td>
<td>Water Quality Assurance Trust Fund</td>
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**1679 Special Categories**

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<th>Category</th>
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<td>Hazardous Waste Sites Restoration</td>
<td>Federal Grants Trust Fund</td>
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<td>Section</td>
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<tr>
<td>1680</td>
<td>Hazardous waste compliance assistance and education</td>
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<td>From Solid Waste Management Trust Fund</td>
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<tr>
<td>1681</td>
<td>Transfer to Department of Agriculture and Consumer Services - Mosquito control program</td>
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<tr>
<td></td>
<td>From Solid Waste Management Trust Fund</td>
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<tr>
<td>1682</td>
<td>Dry cleaning contamination cleanup</td>
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<td>Underground storage tank cleanup</td>
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<td>From Solid Waste Management Trust Fund</td>
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<td>Transfer to the Department of Agriculture and Consumer Services - Operation clean sweep</td>
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<td>Dry cleaning solvent contaminated site cleanup</td>
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From the funds in Specific Appropriation 1690, up to $5,000,000 in nonrecurring funds from the Inland Protection Trust Fund may be utilized by the Department of Environmental Protection for petroleum tank cleanup site rehabilitation using contractors that employ non-traditional or innovative technologies approved by the department. During Fiscal Year 2015-2016, the department shall identify at least one petroleum tank cleanup site that is conducive to rehabilitation using non-traditional or innovative petroleum cleanup technologies approved by the department. The department shall select contractors that employ non-traditional or innovative technologies approved by the department for petroleum tank site rehabilitation, using a competitive solicitation process, to perform the site rehabilitation. By April 1, 2016, or after site rehabilitation is complete at the site(s) selected by the department as required above, whichever is latest, the department shall submit a report to the Legislature detailing each site selected for rehabilitation using non-traditional or innovative technology approved by the department and the result of the rehabilitation. Specifically, the report shall detail the level of cleanup achieved, the length of time that it took to achieve a no further action order or to meet an established cleanup target level, and the overall cost of the rehabilitation.

Funds in Specific Appropriation 1692 are for Fiscal Year 2015-2016 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

From the funds in Specific Appropriation 1693, up to $3,000,000 in nonrecurring funds from the Solid Waste Management Trust Fund may be utilized by the Department of Environmental Protection for solid waste management and solid waste acquisition and cleanup projects and activities. The department shall apprise the Legislature of the amount of funds used from the Solid Waste Management Trust Fund and the purposes for which the funds were used.

State Park Operations

From the funds in Specific Appropriation 1694, up to $994.50 in nonrecurring funds from the Land Acquisition Trust Fund may be utilized.
1696 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . . . . 84,550
FROM STATE PARK TRUST FUND . . . . . 13,105,183

1697 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND . . . . . 80,986

1698 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND . . . . . 206,374

From the funds provided in Specific Appropriation 1698, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1699 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND . . . . . 800,000

1700 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 206,714
FROM STATE PARK TRUST FUND . . . . . 250,000

1701 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 1,625,876

1702 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 621,926

1703 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND . . . . . 5,188,591

1703A SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND . . . . . 150,000

1704 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND . . . . . 314,854

1704A SPECIAL CATEGORIES
PURCHASES FOR RESALE
FROM STATE PARK TRUST FUND . . . . . 302,407

1705 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 608,851
FROM STATE PARK TRUST FUND . . . . . 2,223,938

1705A SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM LAND ACQUISITION TRUST FUND . . 2,207,436

1705B SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND . . . . . 183,683

1706 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 234,396
FROM STATE PARK TRUST FUND . . . . . 167,878

1707 SPECIAL CATEGORIES
FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND . . 20,000,000

From the funds in Specific Appropriation 1707, $300,000 is stricken.

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SEC 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

provided to construct and furnish a visitors center at Lover’s Key State Park.

1707A FIXED CAPITAL OUTLAY
WEEKI WACHEE SPRINGS STATE PARK
FROM GENERAL REVENUE FUND . . . . . 250,000

1707B FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 2,351,768

1709 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 4,000,000

1710 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM FEDERAL GRANTS TRUST FUND . . 6,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 2,000,000

1711 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 4,000,000

1711A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND . . . . . 5,491,500

Funds in Specific Appropriation 1711A are provided for all of the Small Development Projects on the Florida Recreation Development Assistance Program 2015-2016 Combined Applicant Priority List.

1712 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 3,000,000

1712A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND . . . . . 450,000

Funds in Specific Appropriation 1712A shall be used for the following local parks:
Spring Park in the City of Green Cove Springs................. 400,000
Orange City Mill Lake Park adult outdoor fitness equipment........ 50,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 6,191,500
FROM TRUST FUNDS . . . . . . . . . . 121,358,777
TOTAL POSITIONS . . . . . . . . . . 994.50
TOTAL ALL FUNDS . . . . . . . . . . 127,550,277

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,866,963

1713 SALARIES AND BENEFITS POSITIONS 100.00
FROM FEDERAL GRANTS TRUST FUND . . 2,580,115
FROM LAND ACQUISITION TRUST FUND . . 3,695,752

1714 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . . 6,957
FROM FEDERAL GRANTS TRUST FUND . . 104,656
FROM LAND ACQUISITION TRUST FUND . . 570,939

1715 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 1,042,662

CODING: Language stricken has been vetoed by the Governor

250
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<td>RESTORE ACT - DEEPWATER HORIZON OIL SPILL</td>
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<td>NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL</td>
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<td>FLORIDA COASTAL ZONE MANAGEMENT PROGRAM</td>
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<td>TOTAL POSITIONS . . .</td>
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<td>TOTAL ALL FUNDS . . .</td>
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Program: Air Resources Management
Utilities Siting and Coordination
Approved Salary Rate: 227,444
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726  SALARIES AND BENEFITS  POSITIONS  3.00
       FROM PERMIT FEE TRUST FUND . . . . . . 293,032

1727  EXPENSES
       FROM PERMIT FEE TRUST FUND . . . . . 15,755

1728  SPECIAL CATEGORIES
       CONTRACTED SERVICES
       FROM PERMIT FEE TRUST FUND . . . . . 6,136

1729  SPECIAL CATEGORIES
       TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
       FROM PERMIT FEE TRUST FUND . . . . . 2,093

TOTAL: UTILITIES SITING AND COORDINATION
       FROM TRUST FUNDS . . . . . . . . . . 317,016

       TOTAL POSITIONS . . . . . . . . . . 3.00
       TOTAL ALL FUNDS . . . . . . . . . . 317,016

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,716,142

1730  SALARIES AND BENEFITS  POSITIONS  67.00
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 5,200,834

1731  OTHER PERSONAL SERVICES
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 4,058,784

1732  EXPENSES
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 879,634

1733  OPERATING CAPITAL OUTLAY
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 387,680

1734  SPECIAL CATEGORIES
       ACQUISITION OF MOTOR VEHICLES
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 24,392

From the funds provided in Specific Appropriation 1734, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1735  SPECIAL CATEGORIES
       DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 7,705,936

1736  SPECIAL CATEGORIES
       ASBESTOS REMOVAL PROGRAM FEES
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 20,000

1737  SPECIAL CATEGORIES
       CONTRACTED SERVICES
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 22,000

1738  SPECIAL CATEGORIES
       RISK MANAGEMENT INSURANCE
       FROM AIR POLLUTION CONTROL TRUST
       FUND . . . . . . . . . . . . . . 10,590

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1739 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST
FUND . . . . . . . . . . . . . . . 28,471
TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS . . . . . . . . . 18,338,321
TOTAL POSITIONS . . . . . . . . . 67.00
TOTAL ALL FUNDS . . . . . . . . . 18,338,321
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND . . . . . 193,444,465
FROM TRUST FUNDS . . . . . . . . . 1,308,566,053
TOTAL POSITIONS . . . . . . . . . 2,974.50
TOTAL ALL FUNDS . . . . . . . . . 1,502,010,518
TOTAL APPROVED SALARY RATE . . . 132,202,832

FISH AND WILDLIFE CONSERVATION COMMISSION
Funds provided in Specific Appropriations 1740 through 1858A from the
Land Acquisition Trust Fund in the Fish and Wildlife Conservation
Commission is contingent upon Senate Bill 2516-A or similar legislation
to implement Article X, section 28 of the Florida Constitution, becoming
law.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
APPROVED SALARY RATE 10,321,033

1740 SALARIES AND BENEFITS
POSITIONS 226.00
FROM ADMINISTRATIVE TRUST FUND . . 5,086,873
FROM LAND ACQUISITION TRUST FUND . 6,333,502
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 906,118
FROM NON-GAME WILDLIFE TRUST FUND . 288,834
FROM STATE GAME TRUST FUND . . . . . 1,772,757

1741 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . 1,053,985
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 22,029
FROM NON-GAME WILDLIFE TRUST FUND . 58,939
FROM STATE GAME TRUST FUND . . . . . 102,067

1742 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . 2,087,517
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 600,000
FROM NON-GAME WILDLIFE TRUST FUND . 62,684
FROM STATE GAME TRUST FUND . . . . . 479,360

1743 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . 238,687
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 4,704
FROM STATE GAME TRUST FUND . . . . . 16,557

1743A SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 134,000
FROM STATE GAME TRUST FUND . . . . . 937,789

1744 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 499,838

CODING: Language stricken has been vetoed by the Governor
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<td>Marine Resources Conservation Trust Fund</td>
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<td>Non-Game Wildlife Trust Fund</td>
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<td>Payment of Rewards</td>
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<td>Information Technology Services - Fish and Wildlife Conservation Commission</td>
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<td>1756</td>
<td>Data Processing Services</td>
<td>Administrative Trust Fund</td>
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</table>

**CODING:** Language stricken has been vetoed by the Governor
**TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES**

| FROM TRUST FUNDS | 26,985,483 |
| TOTAL POSITIONS | 226.00 |
| TOTAL ALL FUNDS | 26,985,483 |

**PROGRAM: LAW ENFORCEMENT**

**FISH, WILDLIFE AND BOATING LAW ENFORCEMENT**

| APPROVED SALARY RATE | 51,796,402 |
| SALARIES AND BENEFITS POSITIONS | 1,051.00 |
| FROM GENERAL REVENUE FUND | 22,637,012 |
| FROM FEDERAL GRANTS TRUST FUND | 5,408,015 |
| FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND | 345,199 |
| FROM LAND ACQUISITION TRUST FUND | 11,839,463 |
| FROM MARINE RESOURCES CONSERVATION TRUST FUND | 34,974,470 |
| FROM NON-GAME WILDLIFE TRUST FUND | 318,799 |
| FROM STATE GAME TRUST FUND | 888,242 |
| OTHER PERSONAL SERVICES | 89,964 |
| FROM FEDERAL GRANTS TRUST FUND | 70,313 |
| FROM MARINE RESOURCES CONSERVATION TRUST FUND | 381,425 |
| FROM STATE GAME TRUST FUND | 120,400 |
| EXPENSES | 1,635,307 |
| FROM GENERAL REVENUE FUND | 6,351,541 |
| FROM FEDERAL GRANTS TRUST FUND | 422,585 |
| FROM LAND ACQUISITION TRUST FUND | 3,255,488 |
| FROM MARINE RESOURCES CONSERVATION TRUST FUND | 1,239,717 |

**AID TO LOCAL GOVERNMENTS**

| PALM HARBOR FIRE RESCUE | 110,000 |

**OPERATING CAPITAL OUTLAY**

| FROM LAND ACQUISITION TRUST FUND | 62,500 |
| FROM MARINE RESOURCES CONSERVATION TRUST FUND | 141,891 |
| FROM STATE GAME TRUST FUND | 74,257 |

**SPECIAL CATEGORIES**

**ACQUISITION AND REPLACEMENT OF PATROL VEHICLES**

| FROM MARINE RESOURCES CONSERVATION TRUST FUND | 1,222,271 |
| FROM NON-GAME WILDLIFE TRUST FUND | 1,256,802 |
| FROM STATE GAME TRUST FUND | 222,901 |

**ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS**

| FROM MARINE RESOURCES CONSERVATION TRUST FUND | 727,415 |

**ENHANCED WILDLIFE MANAGEMENT**

| FROM LAND ACQUISITION TRUST FUND | 272,166 |

**800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE**

| FROM MARINE RESOURCES CONSERVATION TRUST FUND | 44,760 |

**CONTRACTED SERVICES**

| FROM GENERAL REVENUE FUND | 439,548 |
| FROM LAND ACQUISITION TRUST FUND | 1,500 |

**CODING: Language stricken has been vetoed by the Governor**
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<td></td>
<td>Overtime</td>
<td>From General Revenue Fund: $765,000</td>
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<td>From State Game Trust Fund: $193,997</td>
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<td>Risk Management Insurance</td>
<td>From General Revenue Fund: $389,152</td>
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<td>From Marine Resources Conservation Trust Fund: $1,215,236</td>
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<td>Salary Incentive Payments</td>
<td>From General Revenue Fund: $142,168</td>
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<td>From Land Acquisition Trust Fund: $20,160</td>
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<td>From State Game Trust Fund: $154,562</td>
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<td></td>
<td>Boating and Waterways Activities</td>
<td>From Marine Resources Conservation Trust Fund: $1,926,025</td>
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<td>1771</td>
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<td></td>
<td>Boating and Waterways Grants</td>
<td>From Marine Resources Conservation Trust Fund: $50,000</td>
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<td>Transfer to Department of Management Services</td>
<td>From General Revenue Fund: $58,968</td>
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<td>- Human Resources Services</td>
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<td>Grants and Aids - Deepwater Horizon - State</td>
<td>From Marine Resources Conservation Trust Fund: $20,000</td>
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<td>Operations</td>
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<td>1774</td>
<td>Special Categories</td>
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<td></td>
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<tr>
<td></td>
<td>Contract and Grant Reimbursed Activities</td>
<td>From Federal Grants Trust Fund: $9,678,808</td>
<td>From Marine Resources Conservation Trust Fund: $686,450</td>
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<td>From State Game Trust Fund: $1,208,746</td>
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<td>Boating Safety Education Program</td>
<td>From Marine Resources Conservation Trust Fund: $850,650</td>
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<td>1776</td>
<td>Fixed Capital Outlay</td>
<td>From Federal Grants Trust Fund: $3,800,000</td>
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</table>
### 1777 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

**Florida Boating Improvement Program**

- From Marine Resources Conservation Trust Fund: $592,600
- From State Game Trust Fund: $1,250,000

**Total: Fish, Wildlife and Boating Law Enforcement**

- From General Revenue Fund: $26,267,119
- Total Positions: 1,051.00
- Total All Funds: $123,088,424

### 1778 Salaries and Benefits

- From Federal Grants Trust Fund: $659,200
- From Land Acquisition Trust Fund: $492,805
- From State Game Trust Fund: $1,640,137

**Positions:** 45.00

### 1779 Other Personal Services

- From State Game Trust Fund: $283,579

### 1780 Expenses

- From Land Acquisition Trust Fund: $1,852
- From State Game Trust Fund: $534,633

### 1781 Operating Capital Outlay

- From State Game Trust Fund: $4,538

### 1782 Special Categories

- Enhanced Wildlife Management
  - From Land Acquisition Trust Fund: $48,015

- Non-Carl Wildlife Management
  - From Land Acquisition Trust Fund: $115,595

### 1784 Special Categories

- Deer Management Program
  - From State Game Trust Fund: $400,000

### 1785 Special Categories

- Contracted Services
  - From State Game Trust Fund: $255,710

### 1786 Special Categories

- Transfer Department of Agriculture - Alligator Marketing and Education
  - From State Game Trust Fund: $150,000

### 1787 Special Categories

- Public Dove Field Development
  - From State Game Trust Fund: $49,000

### 1788 Special Categories

- Risk Management Insurance
  - From Land Acquisition Trust Fund: $7,776
  - From State Game Trust Fund: $69,730

### 1789 Special Categories

- Wildlife Management Area User Pay
  - From State Game Trust Fund: $638,266

### 1790 Special Categories

- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
  - From Land Acquisition Trust Fund: $3,013
  - From State Game Trust Fund: $13,992

***Coding: Language stricken has been vetoed by the Governor***
### 1791 SPECIAL CATEGORIES
**Contract and Grant Reimbursed Activities**
- From Federal Grants Trust Fund: $1,251,129
- From Grants and Donations Trust Fund: $157,897
- From State Game Trust Fund: $30,000

### 1792 SPECIAL CATEGORIES
**Wild Turkey Projects**
- From State Game Trust Fund: $500,000

### 1793 FIXED CAPITAL OUTLAY
**Tenoroc Shooting Range Facility**
- From Federal Grants Trust Fund: $950,000

### 1793A FIXED CAPITAL OUTLAY
**Triple N Ranch Wildlife Management Area Public Shooting Park**
- From Federal Grants Trust Fund: $1,550,000

### TOTAL: Hunting and Game Management
- From Trust Funds: $9,806,867
- Total Positions: 45.00
- Total All Funds: $9,806,867

### PROGRAM: HABITAT AND SPECIES CONSERVATION

#### 1794 SALARIES AND BENEFITS
- Positions: 364.50

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<tr>
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<td>Grants and Donations Trust Fund</td>
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#### 1795 OTHER PERSONAL SERVICES

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<td>Florida Panther Research and Management Trust Fund</td>
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<td>Grants and Donations Trust Fund</td>
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<td>Non-Game Wildlife Trust Fund</td>
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#### 1796 EXPENSES

<table>
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**Ch. 2015-232 LAWS OF FLORIDA**

**SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION**

**CROSS REFERENCE**

**CODING:** Language stricken has been vetoed by the Governor
### 1797 OPERATING CAPITAL OUTLAY

- **FROM INVASIVE PLANT CONTROL TRUST**
  - 10,488
- **FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND**
  - 1,250
- **FROM LAND ACQUISITION TRUST FUND**
  - 10,625
- **FROM MARINE RESOURCES CONSERVATION TRUST FUND**
  - 6,250
- **FROM NON-GAME WILDLIFE TRUST FUND**
  - 18,278
- **FROM SAVE THE MANATEE TRUST FUND**
  - 8,625
- **FROM STATE GAME TRUST FUND**
  - 59,422

### 1798 SPECIAL CATEGORIES

**ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS**
- **FROM STATE GAME TRUST FUND**
  - 18,650

### 1799 SPECIAL CATEGORIES

**ENHANCED WILDLIFE MANAGEMENT**
- **FROM LAND ACQUISITION TRUST FUND**
  - 8,747,308

### 1800 SPECIAL CATEGORIES

**NON-CARL WILDLIFE MANAGEMENT**
- **FROM LAND ACQUISITION TRUST FUND**
  - 4,588,222

### 1801 SPECIAL CATEGORIES

**NUISANCE WILDLIFE CONTROL**
- **FROM NON-GAME WILDLIFE TRUST FUND**
  - 400,000
- **FROM STATE GAME TRUST FUND**
  - 372,150

### 1802 SPECIAL CATEGORIES

**CONTRACTED SERVICES**
- **FROM INVASIVE PLANT CONTROL TRUST FUND**
  - 204,250
- **FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND**
  - 20,912
- **FROM GRANTS AND DONATIONS TRUST FUND**
  - 35,844
- **FROM LAND ACQUISITION TRUST FUND**
  - 65,196
- **FROM NON-GAME WILDLIFE TRUST FUND**
  - 38,325
- **FROM SAVE THE MANATEE TRUST FUND**
  - 20,771
- **FROM STATE GAME TRUST FUND**
  - 45,367

### 1803 SPECIAL CATEGORIES

**LAKE RESTORATION**
- **FROM LAND ACQUISITION TRUST FUND**
  - 7,334,291

### 1804 SPECIAL CATEGORIES

**GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6**
- **FROM FEDERAL GRANTS TRUST FUND**
  - 1,430,819

### 1805 SPECIAL CATEGORIES

**LAND MANAGEMENT/SAVE OUR RIVERS**
- **FROM STATE GAME TRUST FUND**
  - 298,412

### 1806 SPECIAL CATEGORIES

**Ducks Unlimited Marsh Project**
- **FROM STATE GAME TRUST FUND**
  - 106,792

### 1807 SPECIAL CATEGORIES

**CONTROL OF INVASIVE EXOTICS**
- **FROM INVASIVE PLANT CONTROL TRUST FUND**
  - 3,676,353
- **FROM LAND ACQUISITION TRUST FUND**
  - 34,823,647

### 1808 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- **FROM INVASIVE PLANT CONTROL TRUST FUND**
  - 35,548
- **FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND**
  - 3,673
- **FROM GRANTS AND DONATIONS TRUST FUND**
  - 14,370
- **FROM LAND ACQUISITION TRUST FUND**
  - 120,880
- **FROM MARINE RESOURCES CONSERVATION TRUST FUND**
  - 9,131

259 CODING: Language stricken has been vetoed by the Governor
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<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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<td>NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**TOTAL: HABITAT AND SPECIES CONSERVATION**
- FROM TRUST FUNDS . . . . . . . . . . 120,934,602

  | TOTAL POSITIONS . . . . . . . . . . 364.50 |
  | TOTAL ALL FUNDS . . . . . . . . . . 120,934,602 |

**PROGRAM: FRESHWATER FISHERIES**

**FRESHWATER FISHERIES MANAGEMENT**

**APPROVED SALARY RATE** 2,510,033

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<th>YEAR</th>
<th>SALARIES AND BENEFITS POSITIONS</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM LAND ACQUISITION TRUST FUND</th>
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**OTHER PERSONAL SERVICES**

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<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM STATE GAME TRUST FUND</th>
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**EXPENSES**

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<th>FROM LAND ACQUISITION TRUST FUND</th>
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<td>1820</td>
<td>387,680</td>
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**OPERATING CAPITAL OUTLAY**

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<tr>
<th>YEAR</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM STATE GAME TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1821</td>
<td>15,625</td>
<td>15,914</td>
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</table>

**SPECIAL CATEGORIES**

**ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS**

<table>
<thead>
<tr>
<th>YEAR</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1822</td>
<td>5,571</td>
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**ENHANCED WILDLIFE MANAGEMENT**

<table>
<thead>
<tr>
<th>YEAR</th>
<th>FROM LAND ACQUISITION TRUST FUND</th>
</tr>
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<tbody>
<tr>
<td>1824</td>
<td>40,800</td>
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**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>YEAR</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM STATE GAME TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1825</td>
<td>37,553</td>
<td>31,996</td>
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**LAKE RESTORATION**

<table>
<thead>
<tr>
<th>YEAR</th>
<th>FROM LAND ACQUISITION TRUST FUND</th>
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<tbody>
<tr>
<td>1826</td>
<td>695,000</td>
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**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>YEAR</th>
<th>FROM LAND ACQUISITION TRUST FUND</th>
<th>FROM STATE GAME TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1827</td>
<td>19,209</td>
<td>228,413</td>
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**LAND USE PROCEEDS DISBURSEMENTS**

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<th>YEAR</th>
<th>FROM STATE GAME TRUST FUND</th>
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</thead>
<tbody>
<tr>
<td>1828</td>
<td>350,000</td>
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**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

<table>
<thead>
<tr>
<th>YEAR</th>
<th>FROM STATE GAME TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1829</td>
<td>25,541</td>
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**CONTRACT AND GRANT REIMBURSED ACTIVITIES**

<table>
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<tr>
<th>YEAR</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM GRANTS AND DONATIONS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1830</td>
<td>2,073,856</td>
<td>200,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM TRUST FUNDS . . . . . . . . . . 8,276,933
TOTAL POSITIONS . . . . . . . . . . 60.00
TOTAL ALL FUNDS . . . . . . . . . . 8,276,933

PROGRAM: MARINE FISHERIES
MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,570,332

<table>
<thead>
<tr>
<th>1831 SALARIES AND BENEFITS POSITIONS 33.00</th>
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<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . .</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1832 OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>1833 EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
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</tbody>
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<table>
<thead>
<tr>
<th>1834 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
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<table>
<thead>
<tr>
<th>1835 SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>1836 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
</tr>
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<table>
<thead>
<tr>
<th>1837 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1838 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1839 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1840 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1841 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . .</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Program</th>
<th>Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1842 Artificial Fishing Reef Construction</strong></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>300,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Total: Marine Fisheries Management</strong></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>300,000</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>5,555,587</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>33.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>5,855,587</td>
</tr>
<tr>
<td><strong>Program: Research</strong></td>
<td></td>
</tr>
<tr>
<td><strong>1843 Fish and Wildlife Research Institute</strong></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>15,069,121</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>5,110,555</td>
</tr>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>212,852</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>168,836</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>10,120,868</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>1,127,597</td>
</tr>
<tr>
<td>From Save The Manatee Trust Fund</td>
<td>1,025,446</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>3,193,125</td>
</tr>
<tr>
<td><strong>1844 Other Personal Services</strong></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>15,069,121</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>5,110,555</td>
</tr>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>212,852</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>168,836</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>10,120,868</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>1,127,597</td>
</tr>
<tr>
<td>From Save The Manatee Trust Fund</td>
<td>1,025,446</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>3,193,125</td>
</tr>
<tr>
<td><strong>1845 Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>15,069,121</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>5,110,555</td>
</tr>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>212,852</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>168,836</td>
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<tr>
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<td>10,120,868</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>1,127,597</td>
</tr>
<tr>
<td>From Save The Manatee Trust Fund</td>
<td>1,025,446</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>3,193,125</td>
</tr>
<tr>
<td><strong>1845A Aid to Local Governments</strong></td>
<td></td>
</tr>
<tr>
<td><strong>1846 Operating Capital Outlay</strong></td>
<td></td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>151,239</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>7,335</td>
</tr>
<tr>
<td>From Save The Manatee Trust Fund</td>
<td>8,125</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>36,932</td>
</tr>
<tr>
<td><strong>1847 Special Categories</strong></td>
<td></td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td></td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>12,500</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 1847, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
1848 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 42,217
FROM SAVE THE MANATEE TRUST FUND . . 3,500
FROM STATE GAME TRUST FUND . . . . . 17,141

1849 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 87,964

1850 SPCCIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM STATE GAME TRUST FUND . . . . . 147,280

1851 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 350,000
FROM FLORIDA PANther RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . 24,105
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 3,490,380
FROM NON-GAME WILDLIFE TRUST FUND . 370,000
FROM SAVE THE MANATEE TRUST FUND . . 20,501

1852 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANther RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . 3,990
FROM LAND ACQUISITION TRUST FUND . . 3,325
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 307,832
FROM NON-GAME WILDLIFE TRUST FUND . 19,510
FROM SAVE THE MANATEE TRUST FUND . . 41,228

1853 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 325,945

1854 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 9,394,689

1855 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 4,732
FROM FLORIDA PANther RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . 1,440
FROM LAND ACQUISITION TRUST FUND . . 1,226
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 97,338
FROM NON-GAME WILDLIFE TRUST FUND . 9,275
FROM SAVE THE MANATEE TRUST FUND . . 7,100
FROM STATE GAME TRUST FUND . . . . . 23,222

1856 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 514,022
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 36,000

1857 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND . . . . . 640,993

1858 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 11,006,892
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>659,941</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>3,045,616</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>25,000</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>475,000</td>
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</tbody>
</table>

**1858A**

**GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOWRY PARK ZOO MANATEE HOSPITAL</td>
<td>1,000,000</td>
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**TOTAL:**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,407,336</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>59,652,721</td>
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<tr>
<td>TOTAL POSITIONS</td>
<td>339.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>63,060,057</td>
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**TOTAL:**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>29,974,455</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>328,033,498</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>2,118.50</td>
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<td>TOTAL ALL FUNDS</td>
<td>358,007,953</td>
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</table>

**TOTAL APPROVED SALARY RATE:**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>98,489,711</td>
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### TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1884, 1890 through 1895, 1909 through 1917, 1920 through 1929, and 1970 through 1981 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

### TRANSPORTATION SYSTEMS DEVELOPMENT

<table>
<thead>
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<th>Program Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>107,988,166</td>
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**1859**

**SALARIES AND BENEFITS**

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<thead>
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</thead>
<tbody>
<tr>
<td>1,799.00</td>
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</table>

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>143,214,561</td>
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<tr>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>907,879</td>
</tr>
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</table>

**1860**

**OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>176,347</td>
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</table>

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>176,347</td>
</tr>
<tr>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>6,600</td>
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**1861**

**EXPENSES**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,978,893</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>3,978,893</td>
</tr>
<tr>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>201,325</td>
</tr>
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**1862**

**OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,239,349</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>1,239,349</td>
</tr>
<tr>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>7,750,977</td>
</tr>
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</table>

**1863**

**SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>97,730</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>97,730</td>
</tr>
</tbody>
</table>

**1864**

**SPECIAL CATEGORIES**

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . 934,630

1866 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . 34,313

1867 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . 192,111
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . . . . . . . . . . . . . 3,830

1868 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . . . . . . . . . . . . . 52,783,704

From the funds in Specific Appropriation 1868, $2,000,000 of nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided to the Commission on Transportation Disadvantaged to develop and implement a program that addresses unmet non-Medicaid related transportation needs in rural areas of the state. The Commission shall develop a grant program to allocate these funds to community transportation coordinators based on a formula which takes into account demonstrated local unmet transportation needs in rural areas. By October 31, 2015, the Commission shall establish guidelines, application procedures, and accountability measures, and a timeline to implement the new grant program in Fiscal Year 2015-2016.

1869 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 57,111,018

1870 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 943,000

1871 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 298,580,253

From the funds in Specific Appropriation 1871, $10,000,000 may be used by Space Florida to improve space infrastructure facilities and advance aerospace technology and manufacturing capabilities to meet the needs of the commercial space transportation industry in the state.

From the funds in Specific Appropriation 1871, a portion of the funds shall be allocated as follows:

- Fort Lauderdale Airport Terminal - Broward .................. 1,000,000
- Commercial Jet Aviation Training Center - Hendry .......... 3,000,000
- Brooksville - Tampa Bay Regional Airport ................. 3,000,000
- Pensacola International Airport ...................... 3,000,000

1872 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 468,089,885

1873 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............. 452,848,738
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 126,728,915

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 15,000,000

1875 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 10,000,000

1876 FIXED CAPITAL OUTLAY
SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 105,846,949

1877 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 11,407,044

1878 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 101,609,700

1879 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 45,081,859

1880 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 707,983,816

From the funds in Specific Appropriation 1880, $250,000 shall be used to complete a corridor study along Fiske Boulevard (SR 519) in the City of Rockledge, focusing specifically on traffic safety upgrades and improvements.

1881 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 68,872,181
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 8,950,271

1882 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 28,292,359

1884 FIXED CAPITAL OUTLAY
DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 166,414,920

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . . . . 2,887,880,446
TOTAL POSITIONS . . . . . . . . . . 1,799.00
TOTAL ALL FUNDS . . . . . . . . . . 2,887,880,446

FLORIDA RAIL ENTERPRISE
APPROVED SALARY RATE 203,908

1885 SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 255,546

1886 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 827

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1887 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 25,200

1888 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 4,089

1889 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 5,714

1890 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 506,750

1891 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 70,500,000

1892 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 55,793,666

1893 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 3,843,250

1894 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 89,782,657

From the funds in Specific Appropriation 1894, $10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1895 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 1,500,000

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS . . . . . . . . . . 222,217,699

TOTAL POSITIONS . . . . . . . . . . 1.00
TOTAL ALL FUNDS . . . . . . . . . . 222,217,699

TRANSPORTATION SYSTEMS OPERATIONS
PROGRAM: HIGHWAY OPERATIONS
APPROVED SALARY RATE 154,554,660

CODING: Language stricken has been vetoed by the Governor
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<td>Salaries and Benefits</td>
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<td>29,163,850</td>
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|         |             |              | From the funds in Specific Appropriation 1906, $250,000 of nonrecurring funds from the State Transportation Trust Fund is appropriated for a pilot program for a pre-combustion contact catalyst to be utilized on off-road equipment utilized for projects conducted during Fiscal Year 2015-2016 within a district selected by the department. The pre-combustion contact catalyst pilot program must establish protocols with the company selected to provide the pre-combustion contact catalyst. The department shall submit an interim report on the pilot program to the Governor, President of the Senate, and Speaker of the House of Representatives no later than January 31, 2016, and a final report is due no later than June 30, 2016.

1907 | Special Categories | Lease or Lease-Purchase of Equipment From State Transportation (Primary) Trust Fund |
|      |                    | 336,714                                               |

1908 | Fixed Capital Outlay | Minor Renovations, Repairs, and Improvements - Statewide From State Transportation (Primary) Trust Fund |
|      |                      | 2,900,997                                             |

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1909 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,936,528

1910 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 50,591,154

1911 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 74,340,902

From the funds in Specific Appropriation 1911, $9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.

1912 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,470,248

1913 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 500,000

1914 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 430,675,412

1915 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,877,805,001

From funds provided in Specific Appropriation 1915, the department shall implement innovative geotechnical engineering concepts using embedded instrumentation, as recognized in the department’s specifications manual and structural manual, for all driven piles in at least 10 construction projects to realize savings of 10 percent or more of the cost on existing design for such construction projects while maintaining the designed structural integrity of bridge foundations. All procurements for this program shall be competitively bid by the department.

1916 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 185,967,445

From the funds in Specific Appropriation 1916, a portion of the funds shall be allocated as follows:

- The Underline Linear Park and Urban Trail - Miami-Dade 2,000,000
- Ludiam Trail Corridor Improvements Phase 2 - Miami-Dade 3,000,000
- Winter Garden Franklin Street Trail - Orange 250,000
- Village of Tequesta Transportation Alternatives - Palm Beach 200,000
- Black Creek Trail Segment B - Miami-Dade 200,000
- James E. King Jr. Recreational Trail - Putnam 200,000
- Terry Street Bicycle & Pedestrian Improvements - Bonita Springs 200,000
- Biscayne-Everglades Park to Park Greenway Trail - Leon 1,500,000
- Orchard Pond Parkway Trail - Leon 400,000

1917 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 404,987,875

CODING: Language stricken has been vetoed by the Governor
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<th>Year</th>
<th>Action</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1918</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>COCOA OPERATIONS CENTER - REPAIRS/</td>
<td>12,000,000</td>
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<tr>
<td></td>
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<td>RENOVATIONS/ADDITIONS</td>
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<tr>
<td></td>
<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<tr>
<td>1919</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>ENVIRONMENTAL SITE RESTORATION</td>
<td>855,000</td>
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<tr>
<td></td>
<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<tr>
<td>1920</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>HIGHWAY SAFETY CONSTRUCTION/GRANTS</td>
<td>166,453,034</td>
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<tr>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1921</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>RESURFACING</td>
<td>606,613,935</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1922</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>BRIDGE CONSTRUCTION</td>
<td>200,728,240</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<tr>
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<td>FROM RIGHT-OF-WAY ACQUISITION AND</td>
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<td></td>
<td>BRIDGE CONSTRUCTION TRUST FUND</td>
<td>39,432,201</td>
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<td>1923</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>CONTRACT MAINTENANCE WITH THE DEPARTMENT</td>
<td>19,146,000</td>
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<tr>
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<td>OF CORRECTIONS</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1924</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>HIGHWAY BEAUTIFICATION GRANTS</td>
<td>1,817,000</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1925</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>MATERIALS AND RESEARCH</td>
<td>13,867,013</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1926</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>BRIDGE INSPECTION</td>
<td>8,426,753</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1927</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>ECONOMIC DEVELOPMENT TRANSPORTATION</td>
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<td>PROJECTS - ROAD FUND</td>
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<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1924, $800,000 is provided for Keep Florida Beautiful.

From the funds in Specific Appropriation 1927, a portion of the funds shall be allocated as follows:

- City of Fernandina Beach - N. Fletcher Road - Nassau: $1,000,000
- Lake Worth Park of Commerce - Palm Beach: $1,500,000
- Citrus Grove Rd from US 27 to Turnpike - Lake: $1,000,000
- CR 466A Phase 3 Right of Way - Lake: $2,500,000
- Williamson Blvd Road - Volusia: $2,500,000
- City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach: $500,000
- City of Sebring US 27 Lighting - Highlands: $1,000,000
- Port of Panama City Industrial Basin Improvements - Bay: $1,000,000
- Burnt Store Road - Charlotte: $1,000,000
- Glades Area Street Resurfacing/Reconstruction Phase 2 - Palm Beach: $1,000,000
- NE 163rd St/NE 35th Ave Texas U Turn - City of North Miami Beach: $1,000,000
- 174th Street Pedestrian Bridge - Sunny Isles - Miami-Dade: $1,000,000
- Clearwater SR 60 Alternative Water Transportation - Pinellas: $300,000

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Britt Road Bridge Replacement Project - Martin          1,500,000
St. Johns River Ferry Phase II - Duval                   1,000,000
Southwest Ranches Guardrail Improvements - Broward       362,250
Broadway Corridor/15th Street Infrastructure/Beautification - Riviera Beach 500,000
Big Carlos Pass Bridge Project Development & Environmental Study - Lee 1,000,000
Intelligent Transportation System - City of Miami Beach 100,000
Dixie Hwy Roadway Improvements - Broward                 650,000
Max Brewer Causeway Beautification - Broward            600,000
SR 7 Pedestrian Lights - City of West Park - Broward    650,000
University Drive N Resurfacing - Broward                250,000
17th Street Roadway Reconstruction/W Lauderdale - Broward 500,000
N Lauderdale Street Resurfacing - Broward               350,000
US 19 Revitalization Program - Pasco                     500,000
Muskogee Road Freight Corridor - Escambia                1,000,000
Widening Old Dixie Highway - Nassau County               1,488,600
Southwest Ranches Streetlights - Broward                 200,000
Independence Parkway Interchange - Wellness Way - Orange 2,500,000
Industrial Park Rail Spur - Hardee                        1,000,000
Port Manatee Security Improvements                        300,000
Sidewalk Safety Project - Lauderdale Lakes               250,000

1928 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 125,740,713

From the funds in Specific Appropriation 1928, $1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for: the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.

1929 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,053,858

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM TRUST FUNDS 5,605,425,520
TOTAL POSITIONS 3,303.00
TOTAL ALL FUNDS 5,605,425,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 40,438,728

1930 SALARIES AND BENEFITS POSITIONS 732.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 54,508,120

1931 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 530,517

1932 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,657,077

1933 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 114,943

1934 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 120,236

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## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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<td>SPECIAL CATEGORIES</td>
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<td>RISK MANAGEMENT INSURANCE - OTHER</td>
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<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION</td>
<td>7,064,000</td>
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<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE</td>
<td>200,000</td>
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<td>DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td>238,722</td>
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<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>1945</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
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<td>MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE</td>
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<td>TOTAL:</td>
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### INFORMATION TECHNOLOGY

**APPROVED SALARY RATE:** 10,321,938

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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<td>1948</td>
<td>Other Personal Services</td>
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<td>1949</td>
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<td>1950</td>
<td>Operating Capital Outlay</td>
<td>From State Transportation (Primary) Trust Fund</td>
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<td>476,724</td>
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<td>1951</td>
<td>Special Categories</td>
<td>Contracted Services From State Transportation (Primary) Trust Fund</td>
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<td>15,410,362</td>
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<td>1952</td>
<td>Special Categories</td>
<td>Human Resources Development From State Transportation (Primary) Trust Fund</td>
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<td>1953</td>
<td>Special Categories</td>
<td>Overtime From State Transportation (Primary) Trust Fund</td>
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<td>1954</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment From State Transportation (Primary) Trust Fund</td>
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<td>1955</td>
<td>Data Processing Services</td>
<td>State Data Center - Agency for State Technology (AST) From State Transportation (Primary) Trust Fund</td>
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<td>7,982,612</td>
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<td>Total: Information Technology From Trust Funds</td>
<td></td>
<td></td>
<td>45,220,788</td>
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<td>Total Positions</td>
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**Florida's Turnpike Systems**

Florida's Turnpike Enterprise

Approved Salary Rate 21,452,255

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
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<td>1956</td>
<td>Salaries and Benefits Positions</td>
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<td>29,618,725</td>
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<td>1957</td>
<td>Other Personal Services</td>
<td>From State Transportation (Primary) Trust Fund</td>
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<td>Expenses</td>
<td>From State Transportation (Primary) Trust Fund</td>
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<td>Operating Capital Outlay</td>
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<td>143,611</td>
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<td>1960</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles From State Transportation (Primary) Trust Fund</td>
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CODING: Language stricken has been vetoed by the Governor
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<td>Special Categories&lt;br&gt;Consultant Fees&lt;br&gt;From State Transportation (Primary) Trust Fund</td>
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<td>1962</td>
<td>Special Categories&lt;br&gt;Contracted Services&lt;br&gt;From State Transportation (Primary) Trust Fund</td>
<td>28,820,753</td>
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<td>1963</td>
<td>Special Categories&lt;br&gt;Payment to Expressway Authorities&lt;br&gt;From State Transportation (Primary) Trust Fund</td>
<td>5,870,420</td>
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<td>1964</td>
<td>Special Categories&lt;br&gt;Florida Highway Patrol Services&lt;br&gt;From State Transportation (Primary) Trust Fund</td>
<td>21,777,289</td>
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<td>1965</td>
<td>Special Categories&lt;br&gt;Human Resources Development&lt;br&gt;From State Transportation (Primary) Trust Fund</td>
<td>134,949</td>
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<td>1966</td>
<td>Special Categories&lt;br&gt;Overtime&lt;br&gt;From State Transportation&lt;br&gt;(Primary) Trust Fund</td>
<td>147,739</td>
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<td>1967</td>
<td>Special Categories&lt;br&gt;Transportation Materials and Equipment&lt;br&gt;From State Transportation (Primary) Trust Fund</td>
<td>5,168,409</td>
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<td>1968</td>
<td>Special Categories&lt;br&gt;Lease or Lease-Purchase of Equipment&lt;br&gt;From State Transportation (Primary) Trust Fund</td>
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<td>1969</td>
<td>Fixed Capital Outlay&lt;br&gt;Minor Renovations, Repairs, and Improvements - Statewide&lt;br&gt;From Turnpike General Reserve Trust Fund</td>
<td>395,796</td>
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<td>1970</td>
<td>Fixed Capital Outlay&lt;br&gt;Transportation Highway Maintenance Contracts&lt;br&gt;From State Transportation (Primary) Trust Fund</td>
<td>50,578,530</td>
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<td>1971</td>
<td>Fixed Capital Outlay&lt;br&gt;Intrastate Highway Construction&lt;br&gt;From Turnpike Renewal and Replacement Trust Fund</td>
<td>6,362,731</td>
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<td>From Turnpike General Reserve Trust Fund</td>
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<td>1972</td>
<td>Fixed Capital Outlay&lt;br&gt;Construction Inspection Consultants&lt;br&gt;From Turnpike Renewal and Replacement Trust Fund</td>
<td>3,603,483</td>
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<td>From Turnpike General Reserve Trust Fund</td>
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<td></td>
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<td>1973</td>
<td>Fixed Capital Outlay&lt;br&gt;Right-of-Way Land Acquisition&lt;br&gt;From Turnpike General Reserve Trust Fund</td>
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<td>Year</td>
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<td>1974</td>
<td>Fixed Capital Outlay: Resurfacing</td>
<td>Turnpike Renewal and Replacement Trust Fund</td>
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<td>1975</td>
<td>Fixed Capital Outlay: Bridge Construction</td>
<td>Turnpike Renewal and Replacement Trust Fund</td>
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<td>Primary Trust Fund</td>
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<td>1978</td>
<td>Fixed Capital Outlay: Bridge Inspection</td>
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<td>3,840,458</td>
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<td>Fixed Capital Outlay: Toll Operation Contracts</td>
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<td>1980</td>
<td>Fixed Capital Outlay: Turnpike System Equipment and Development</td>
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<td>1981</td>
<td>Fixed Capital Outlay: Tolls System Equipment and Development</td>
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<td>358,343,962</td>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
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<td>13,508,921,750</td>
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Coding: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1983 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND . . . . . . . . . 300,000

1984 LUMP SUM
HUMAN RESOURCES ASSESSMENT INCREASE
FROM GENERAL REVENUE FUND . . . . . . . . . 5,479,579
FROM TRUST FUNDS . . . . . . . . . . 4,449,079

The funds in Specific Appropriation 1984 are provided for an increase to the human resources assessment contingent on the funds appropriated in Specific Appropriation 2826 for transition costs being released based upon the results of the competitive procurement.

If a portion or all of the funds in Specific Appropriation 1984 are distributed to state entities by budget amendment pursuant to the notice, review, and objection provisions of chapter 216.177, Florida Statutes, the Executive Office of the Governor shall determine the additional human resources assessment rates necessary to serve as the basis of the distribution of the requested funds.

1984A LUMP SUM
AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS . . . . . . . . . . 1,235,691

1984B LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . 3,111,005
FROM TRUST FUNDS . . . . . . . . . . 6,714,639

From the funds provided in Specific Appropriation 1984B, $389,648 from the General Revenue Fund and $2,484,023 in trust funds are provided for the distribution into agencies' State Data Center-Agency for State Technology data processing categories for the procurement of disaster recovery services.

Executive Office of the Governor ......................... 157,225
Department of Highway Safety and Motor Vehicles ........... 132,635
Agency for Health Care Administration .................... 164,910
Department of Environmental Protection ................... 339,939
Department of Transportation ................................ 907,200
Department of Management Services ....................... 236,810
Department of Economic Opportunity ...................... 702,529
Department of State ....................................... 232,423

From the funds provided in Specific Appropriation 1984B, $2,721,357 from the General Revenue Fund and $4,230,616 from trust funds are provided for distribution into agencies' State Data Center-Agency for State Technology data processing categories for the revenue to support appropriations within the Agency for State Technology.

1984C LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS . . . . . . . . . . 30,954,281

Funds provided in Specific Appropriation 1984C are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2015-2016 Domestic Security Funding Request of the...
SECTION 6 - GENERAL GOVERNMENT

Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
State Agricultural Response Team (SART) Support ........... 225,935
State Agricultural Response Team (SART) Support-Planner... 60,000

DEPARTMENT OF EDUCATION
Mass Notification........................................... 318,577
Education Sector.......................................... 299,000

DEPARTMENT OF FINANCIAL SERVICES
Sustainment and Maintenance............................... 34,000

DEPARTMENT OF HEALTH
Enhancement of State's Radiological Nuclear Detection Capability................................................. 436,000
FEMORS Training............................................ 75,000
Tourniquet Training....................................... 15,365
Ambu-Bus Kits............................................. 260,365

DEPARTMENT OF LAW ENFORCEMENT
Fusion Center Analyst..................................... 55,000
Fusion Centers............................................ 382,877
Statewide Data Sharing.................................... 1,346,480
Metadata Planners......................................... 200,850

Cyber Security Training................................... 291,490

DIVISION OF EMERGENCY MANAGEMENT (BEO)
Regional Domestic Security Planners (7).................... 420,000
FC Analyst................................................ 385,000
HazMat Sustainment....................................... 537,677
HazMat Critical Needs..................................... 428,560
LE Sustainment and Maintenance............................ 493,794
Critical Needs............................................ 454,812
PET/Comm Capability Enhancement.......................... 839,240
MARC Sustainment......................................... 125,798
USAR Training............................................. 822,890
LE Enhancements.......................................... 381,865

EDICS/EDWARDS Upgrades.................................. 282,402
Hazmat/MARC Training.................................... 376,130
Special Team Training and Exercise......................... 90,500
Government Sector- Public Safety Assets.................... 764,862
P25 700 MHz Mutual Aid Overlay - Region 4.............. 310,016
Special Event and Domestic Incident Management........... 391,746
700 MHz Mutual Aid Overlay - Santa Rosa County........... 310,016
Fusion Centers............................................ 256,595
Statewide Data Sharing.................................... 857,000
Metadata Planners......................................... 152,000
Management & Administration................................ 683,044

LE Enhancements.......................................... 30,000
Special Team Training & Exercise......................... 266,000

Urban Areas Security Initiative (UASI):

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 6,371,901
Orlando Urban Areas Security Initiative (UASI)............. 4,068,772
Tampa Urban Areas Security Initiative (UASI).............. 3,684,302
Management and Administration (UASI)..................... 743,420

Additional Federal Funding:
DIVISION OF EMERGENCY MANAGEMENT
Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP)................................. 1,425,000
Operation Stonegarden (OPSG)............................. 1,000,000

1985A LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND ...................... 21,933,684
FROM TRUST FUNDS .................................. 7,716,759

1986A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND .................... 27,029,178

1987 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND ...................... 215,170

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SECTION 6 - GENERAL GOVERNMENT

1988 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND
AND WATER ADJUDICATORY COMMISSION -
ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND . . . . . 10,000

1989 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 5,832,006

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND . . . . . 63,910,622
FROM TRUST FUNDS . . . . . . . . . . 51,070,449
TOTAL ALL FUNDS . . . . . . . . . . 114,981,071

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF
PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 8,006,921

1990 SALARIES AND BENEFITS POSITIONS 155.50
FROM ADMINISTRATIVE TRUST FUND . . . 10,958,162

1991 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 350,000
FROM ADMINISTRATIVE TRUST FUND . . . 757,051

1992 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,499,179

1993 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

1994 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 234,461

1995 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

1996 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

1997 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 51,521

1998 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

1999 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 107,506

2000 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 54,643

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

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**INFORMATION TECHNOLOGY**

**APPROVED SALARY RATE** 3,231,394

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<th>Salaries and Benefits Positions</th>
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From the funds in Specific Appropriations 2001, 2003, 2004 and 2008, two positions with associated salary rate of 144,000 and $212,887 from the General Revenue Fund are provided to the Department of Business and Professional Regulation to implement the Florida Business Information Portal and are contingent upon Senate Bill 2506-A or similar legislation becoming law.

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<th>Year</th>
<th>Other Personal Services</th>
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<td>2005</td>
<td>Contracted Services</td>
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**2005A SPECIAL CATEGORIES**

**FLORIDA BUSINESS INFORMATION PORTAL**

**FROM GENERAL REVENUE FUND** 1,250,000

The funds in Specific Appropriation 2005A are provided to implement the Florida Business Information Portal and are contingent upon Senate Bill 2506-A or similar legislation becoming law. From the funds in Specific Appropriation 2005A, $1,150,000 shall be placed in reserve.

The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan, or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal pursuant to Senate Bill 2506-A or similar legislation. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.

<table>
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<th>Year</th>
<th>Special Categories</th>
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<td>Risk Management Insurance</td>
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<td>Lease or Lease-Purchase of Equipment</td>
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<td>2008</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>688</td>
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<td>2009</td>
<td>State Data Center - Agency for State Technology (AST)</td>
<td>704,666</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2010 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . 172,136

The funds provided in Specific Appropriation 2010 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . 1,462,887
FROM TRUST FUNDS . . . . . . . . . . . . . . . 9,158,567
TOTAL POSITIONS . . . . . . . . . . . . . . . 57.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 10,621,454

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,117,285

2011 SALARIES AND BENEFITS POSITIONS 91.00
FROM ADMINISTRATIVE TRUST FUND . . . . 4,470,667

2012 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . 232,098

2013 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . . 506,929

2014 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . . 3,000

2015 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . 9,000

2016 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . . 24,037

2017 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . . 5,430

2018 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . . 29,637

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS . . . . . . . . . . . . . . . 5,280,798
TOTAL POSITIONS . . . . . . . . . . . . . . . . 91.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 5,280,798

CENTRAL INTAKE

APPROVED SALARY RATE 3,649,249

2019 SALARIES AND BENEFITS POSITIONS 109.50
FROM ADMINISTRATIVE TRUST FUND . . . . 5,324,221

2020 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . 423,613

2021 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . . 582,375

2022 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . . 3,000

2023 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . 1,000,000

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2024 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 49,757

2025 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 26,950

2026 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 40,217

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS . . . . . . . . . . 7,450,133
TOTAL POSITIONS . . . . . . . . . . 109.50
TOTAL ALL FUNDS . . . . . . . . . . 7,450,133

PROGRAM: PROFESSIONAL REGULATION

APPROVED SALARY RATE 11,850,977

2027 SALARIES AND BENEFITS POSITIONS 270.00
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . 16,657,740

2028 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . 928,762

2029 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . 3,171,311

2030 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . 6,920

2031 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . 156,900

From the funds provided in Specific Appropriation 2031, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2032 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . 918,385

2033 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . 282,637

2034 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . 2,488,146

From the funds in Specific Appropriation 2034, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and

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qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to $250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2034, up to $250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, as well as developing advertising and media campaigns to minimize unlicensed activity in the architecture and interior design professions. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2034, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2015, detailing the unlicensed activity functions performed by the department during Fiscal Year 2014-2015. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2035 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND ................. 5,000,000

2036 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND ................. 106,579

2037 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND ................. 425,239

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From the recurring funds in Specific Appropriation 2038, $925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

The nonrecurring funds of $250,000 in Specific Appropriation 2038 are provided to Future Builders of America from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes.

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| 2039 | SPECIAL CATEGORIES | OPERATION OF MOTOR VEHICLES | FUND | 211,236 |
| 2040 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FUND | 337,068 |
| 2041 | SPECIAL CATEGORIES | CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS | FUND | 200,000 |
| 2042 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FUND | 83,362 |
| 2043 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FUND | 107,311 |
| 2044 | SPECIAL CATEGORIES | GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES | FUND | 2,070,000 |
| 2045 | FINANCIAL ASSISTANCE PAYMENTS | REAL ESTATE RECOVERY FUND | FUND | 300,000 |
| 2046 | FINANCIAL ASSISTANCE PAYMENTS | REAL ESTATE SCHOLARSHIPS | FUND | 150,000 |
| **TOTAL:** COMPLIANCE AND ENFORCEMENT | FROM TRUST FUNDS | 36,009,734 |
| | TOTAL POSITIONS | 270.00 |
| | TOTAL ALL FUNDS | 36,009,734 |

**FLORIDA BOXING COMMISSION**

**APPROVED SALARY RATE**: 236,462

| 2047 | SALARIES AND BENEFITS | POSITIONS | 4.00 |
| 2048 | OTHER PERSONAL SERVICES | FUND | 110,371 |
## SECTION 6 - GENERAL GOVERNMENT

### 2049 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND ............................ 156,920

### 2050 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND .................. 326,527

### 2051 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 2,000

### 2052 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND ................................. 556

### 2053 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 3,731

**TOTAL: FLORIDA BOXING COMMISSION**
FROM GENERAL REVENUE FUND .................. 326,527
FROM TRUST FUNDS ........................................ 618,809
TOTAL POSITIONS .................. 4.00
TOTAL ALL FUNDS .................. 945,336

### TESTING AND CONTINUING EDUCATION

**APPROVED SALARY RATE** 1,441,817

### 2054 SALARIES AND BENEFITS
POSITIONS .................. 40.00
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 2,048,594

### 2055 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 283,871

### 2056 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 3,000

### 2057 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 658,235

### 2058 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 6,000

### 2059 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 1,000

### 2060 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 12,235

### 2061 SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 5,211

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2062 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 13,568

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS . . . . . . . . . . 3,031,714

TOTAL POSITIONS . . . . . . . . . . 40.00
TOTAL ALL FUNDS . . . . . . . . . . 3,031,714

FARM AND CHILD LABOR REGULATION
APPROVED SALARY RATE 1,078,622

2063 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 1,596,028

2064 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 160,342

2065 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 45,000

From the funds provided in Specific Appropriation 2065, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2066 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 20,590

2067 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 69,400

2068 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 4,755

2069 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 2,648

2070 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . 9,435

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS . . . . . . . . . . 1,908,198

TOTAL POSITIONS . . . . . . . . . . 30.00
TOTAL ALL FUNDS . . . . . . . . . . 1,908,198

PROGRAM: PARI-MUTUEL WAGERING
PARI-MUTUEL WAGERING
APPROVED SALARY RATE 2,832,176

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2071 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 3,972,357

2072 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 1,685,853

2073 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 665,627

2074 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 13,032

2075 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 40,002

From the funds provided in Specific Appropriation 2075, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2076 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 27,317

2077 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 62,000

2078 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 162,680

2079 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 10,063

2080 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 100,000

2081 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 2,266,000

2082 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 41,705

2083 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 296,476

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#### TOTAL: PARI-MUTUEL WAGERING

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>$9,343,112</td>
</tr>
<tr>
<td>Total Positions</td>
<td>65.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>$9,343,112</td>
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</table>

#### SLOT MACHINE REGULATION

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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>$2,198,053</td>
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2084 **Salaries and Benefits**

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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Pari-Mutuel Wagering Trust Fund</td>
<td>$3,132,622</td>
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2085 **Other Personal Services**

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<th>Description</th>
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<tr>
<td>From Pari-Mutuel Wagering Trust Fund</td>
<td>$10,000</td>
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2086 **Expenses**

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<th>Amount</th>
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<tr>
<td>From Pari-Mutuel Wagering Trust Fund</td>
<td>$275,248</td>
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2087 **Operating Capital Outlay**

<table>
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<th>Description</th>
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</thead>
<tbody>
<tr>
<td>From Pari-Mutuel Wagering Trust Fund</td>
<td>$10,863</td>
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2088 **Special Categories**

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>$40,000</td>
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</table>

From the funds provided in Specific Appropriation 2088, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2089 **Special Categories**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Compulsive and Addictive Gambling Prevention Contract</td>
<td>$930,000</td>
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Funds in Specific Appropriation 2089 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2014-2015 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2090 **Special Categories**

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Transfer to the Office of the State Attorney - Slot Investigations and Prosecutions</td>
<td>$222,971</td>
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2091 **Special Categories**

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<th>Description</th>
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<tr>
<td>Contracted Services</td>
<td>$44,000</td>
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2092 **Special Categories**

<table>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Operation of Motor Vehicles</td>
<td>$25,743</td>
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</table>

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2093 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND ............................. 7,112

2094 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND ............................. 2,848

2095 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND ............................. 16,930

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS ................... 4,718,337

TOTAL POSITIONS ........................ 50.00

TOTAL ALL FUNDS ........................ 4,718,337

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,861,058

2096 SALARIES AND BENEFITS POSITIONS 308.00
FROM HOTEL AND RESTAURANT TRUST
FUND ............................. 16,677,439

2097 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND ............................. 35,689

2098 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND ............................. 1,689,491

2099 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST
FUND ............................. 8,500

2100 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND ............................. 476,222

From the funds provided in Specific Appropriation 2100, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2100A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA
FROM HOTEL AND RESTAURANT TRUST
FUND ............................. 2,000,000

Funds in Specific Appropriation 2100A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2101 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND ............................. 607,149

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2102 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND ........................................... 706,698

2103 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND ........................................... 70,509

2104 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND ........................................... 466,941

2105 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND ........................................... 224,324

2106 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND ........................................... 25,000

2107 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND ........................................... 97,028

TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS .................................................. 23,084,990
TOTAL POSITIONS .................................... 308.00
TOTAL ALL FUNDS ..................................... 23,084,990

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,181,013

2108 SALARIES AND BENEFITS POSITIONS 188.75
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND ............... 12,567,999

2109 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND ............... 7,075

2110 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND ............... 1,481,830
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ......................... 206,585

2111 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ......................... 43,000

2112 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND ............... 315,644
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ......................... 300,000

2113 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND ............... 78,044

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2114 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 896,017

2115 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 382,810

2116 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 172,846

2117 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 140,000

2118 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 28,219

2119 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 61,131

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS . . . . . . . . . . 16,681,200

TOTAL POSITIONS . . . . . . . . . . 188.75
TOTAL ALL FUNDS . . . . . . . . . . 16,681,200

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,405,493

2120 SALARIES AND BENEFITS POSITIONS 59.50
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 3,539,400

2121 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 141,806

2122 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 550,628

2123 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 5,000

2124 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 17,733

2125 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 10,555

2126 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 12,229

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2127  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 20,607

TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . . . . . . . 4,297,958
TOTAL POSITIONS . . . . . . . . . . 59.50
TOTAL ALL FUNDS . . . . . . . . . . 4,297,958

TAX COLLECTION
APPROVED SALARY RATE 3,304,512

2128  SALARIES AND BENEFITS POSITIONS 82.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 4,762,556

2129  OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 16,669

2130  EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 628,453

2131  OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 4,000

2132  SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 21,180

2133  SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 866,505

2134  SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 16,704

2135  SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 12,998

2136  SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 28,763

TOTAL: TAX COLLECTION FROM TRUST FUNDS . . . . . . . . . . 6,357,828
TOTAL POSITIONS . . . . . . . . . . 82.00
TOTAL ALL FUNDS . . . . . . . . . . 6,357,828

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT
APPROVED SALARY RATE 4,462,950

2137  SALARIES AND BENEFITS POSITIONS 110.00
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . . . . . 6,251,256

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### 2138 OTHER PERSONAL SERVICES
**FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMEShaRES AND MOBILE HOMES TRUST FUND**  
49,076

### 2139 EXPENSES
**FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMEShaRES AND MOBILE HOMES TRUST FUND**  
903,881

### 2140 OPERATING CAPITAL OUTLAY
**FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMEShaRES AND MOBILE HOMES TRUST FUND**  
1,298

### 2141 SPECIAL CATEGORIES
CONTRACTED SERVICES
**FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMEShaRES AND MOBILE HOMES TRUST FUND**  
17,500

### 2142 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
**FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMEShaRES AND MOBILE HOMES TRUST FUND**  
40,546

### 2143 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
**FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMEShaRES AND MOBILE HOMES TRUST FUND**  
11,856

### 2144 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
**FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMEShaRES AND MOBILE HOMES TRUST FUND**  
37,448

**TOTAL: COMPLIANCE AND ENFORCEMENT**  
FROM TRUST FUNDS  
7,312,861

**TOTAL POSITIONS**  
110.00

**TOTAL ALL FUNDS**  
7,312,861

**TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF**  
**FROM GENERAL REVENUE FUND**  
2,139,414

**FROM TRUST FUNDS**  
149,212,780

**TOTAL POSITIONS**  
1,620.25

**TOTAL ALL FUNDS**  
151,352,194

**TOTAL APPROVED SALARY RATE**  
68,857,982

### PROGRAM: CITRUS, DEPARTMENT OF

**CITRUS RESEARCH**

**APPROVED SALARY RATE**  
1,332,593

**SALARIES AND BENEFITS**  
**POSITIONS**  
20.00

**FROM CITRUS ADVERTISING TRUST FUND**  
1,721,867

**OTHER PERSONAL SERVICES**  
**FROM CITRUS ADVERTISING TRUST FUND**  
107,098

**EXPENSES**  
**FROM CITRUS ADVERTISING TRUST FUND**  
101,896

**OPERATING CAPITAL OUTLAY**  
**FROM CITRUS ADVERTISING TRUST FUND**  
251,000

**SPECIAL CATEGORIES**  
CONTRACTED SERVICES
**FROM GENERAL REVENUE FUND**  
1,000,000

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FROM CITRUS ADVERTISING TRUST FUND . 5,920,494

From the funds provided in Specific Appropriation 2149, $500,000 in recurring funds from the General Revenue Fund shall be transferred to the New Varieties Development & Management Corporation to support in-state citrus breeding programs and to develop and acquire new citrus varieties.

From the funds in Specific Appropriation 2149, $500,000 in nonrecurring funds from the General Revenue Fund is provided to collect economic and marketing data to facilitate developing consumer awareness programs.

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<th>2150</th>
<th>SPECIAL CATEGORIES</th>
<th>PAID ADVERTISING AND PROMOTION</th>
<th>FROM CITRUS ADVERTISING TRUST FUND .</th>
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<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
<th>FROM CITRUS ADVERTISING TRUST FUND .</th>
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TOTAL: CITRUS RESEARCH
FROM GENERAL REVENUE FUND . . . . . . 1,000,000
FROM TRUST FUNDS . . . . . . . . . . 8,190,159
TOTAL POSITIONS . . . . . . . . . . 20.00
TOTAL ALL FUNDS . . . . . . . . . . 9,190,159

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,466,312

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<th>2152</th>
<th>SALARIES AND BENEFITS POSITIONS</th>
<th>23.00</th>
<th>FROM CITRUS ADVERTISING TRUST FUND .</th>
<th>2,141,714</th>
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| 2153 | OTHER PERSONAL SERVICES | FROM CITRUS ADVERTISING TRUST FUND . | 66,000 |
| 2154 | EXPENSES | FROM CITRUS ADVERTISING TRUST FUND . | 92,625 |
| 2155 | OPERATING CAPITAL OUTLAY | FROM CITRUS ADVERTISING TRUST FUND . | 119,779 |
| 2156 | SPECIAL CATEGORIES CONTRACTED SERVICES | FROM CITRUS ADVERTISING TRUST FUND . | 407,655 |
| 2157 | SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION | FROM CITRUS ADVERTISING TRUST FUND . | 75,000 |
| 2158 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | FROM CITRUS ADVERTISING TRUST FUND . | 14,690 |
| 2159 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM CITRUS ADVERTISING TRUST FUND . | 8,869 |
| 2160 | DATA PROCESSING SERVICES | STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM CITRUS ADVERTISING TRUST FUND . | 45,469 |

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 2,971,801
TOTAL POSITIONS . . . . . . . . . . 23.00
TOTAL ALL FUNDS . . . . . . . . . . 2,971,801

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AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,189,794

2161 SALARIES AND BENEFITS POSITIONS 12.00
FROM CITRUS ADVERTISING TRUST FUND . 1,699,899

2162 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2163 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 461,331

2164 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2165 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND . . . . . . 2,750,000
FROM CITRUS ADVERTISING TRUST FUND . 28,395,526

From the funds in Specific Appropriation 2165, $250,000 in nonrecurring funds from the General Revenue Fund is provided for citrus juice dispensed at the Florida Welcome Centers.

From the funds in Specific Appropriation 2165, $1,000,000 in recurring funds and $1,500,000 in nonrecurring funds from the General Revenue Fund, is provided for programs that will raise the demand for, and awareness of, Florida citrus products. Twenty percent of the total funds shall be directed to Florida fresh fruit marketing and 80 percent shall be directed to Florida juice marketing.

2166 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 5,193

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND . . . . . . 2,750,000
FROM TRUST FUNDS . . . . . . . . . . 30,678,949
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . 12.00
TOTAL ALL FUNDS . . . . . . . . . . 33,428,949

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 3,750,000
FROM TRUST FUNDS . . . . . . . . . . 41,840,909
TOTAL POSITIONS . . . . . . . . . . 55.00
TOTAL ALL FUNDS . . . . . . . . . . 45,590,909
TOTAL APPROVED SALARY RATE . . . . 3,988,699

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2167 through 2258, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2167 through 2258, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic

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Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

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<th>APPROVED SALARY RATE</th>
<th>2,755,167</th>
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2167 SALARIES AND BENEFITS

- POSITIONS 38.00
- FROM GENERAL REVENUE FUND . . . . . . 372,417
- FROM ADMINISTRATIVE TRUST FUND . . . 2,899,335

2168 OTHER PERSONAL SERVICES

- FROM ADMINISTRATIVE TRUST FUND . . . 113,627

2169 EXPENSES

- FROM GENERAL REVENUE FUND . . . . . 33,009
- FROM ADMINISTRATIVE TRUST FUND . . . 471,984

2170 OPERATING CAPITAL OUTLAY

- FROM ADMINISTRATIVE TRUST FUND . . . 17,177

2171 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

- FROM GENERAL REVENUE FUND . . . . . 74,146

2172 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

- FROM ADMINISTRATIVE TRUST FUND . . . 233,778
- FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 160,000
- FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 8,000
- FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 32,000

Funds provided in Specific Appropriation 2172 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2173 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

- FROM ADMINISTRATIVE TRUST FUND . . . 23,122

2174 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

- FROM GENERAL REVENUE FUND . . . . . 3,793
- FROM ADMINISTRATIVE TRUST FUND . . . 10,615

2175 DATA PROCESSING SERVICES

STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)

- FROM ADMINISTRATIVE TRUST FUND . . . 3,010

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**TOTAL: EXECUTIVE LEADERSHIP**
FROM GENERAL REVENUE FUND . . . . . . 483,365
FROM TRUST FUNDS . . . . . . . . . . . . 3,972,648
TOTAL POSITIONS . . . . . . . . . . . 38.00
TOTAL ALL FUNDS . . . . . . . . . . . . 4,456,013

**FINANCE AND ADMINISTRATION**
APPROVED SALARY RATE 5,460,045

2176 **SALARIES AND BENEFITS POSITIONS 99.00**
FROM ADMINISTRATIVE TRUST FUND . . . 6,463,598
FROM REVOLVING TRUST FUND . . . . . 933,475

2177 **OTHER PERSONAL SERVICES**
FROM ADMINISTRATIVE TRUST FUND . . . 49,136
FROM REVOLVING TRUST FUND . . . . . 50,000

2178 **EXPENSES**
FROM GENERAL REVENUE FUND . . . . . 3,789
FROM ADMINISTRATIVE TRUST FUND . . . 621,768
FROM REVOLVING TRUST FUND . . . . . 1,418,634

2179 **OPERATING CAPITAL OUTLAY**
FROM ADMINISTRATIVE TRUST FUND . . . 52,822

2180 **SPECIAL CATEGORIES**
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 510,198
FROM REVOLVING TRUST FUND . . . . . 1,036,300

2181 **SPECIAL CATEGORIES**
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 26,877
FROM REVOLVING TRUST FUND . . . . . 5,169

2182 **SPECIAL CATEGORIES**
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 25,439
FROM REVOLVING TRUST FUND . . . . . 4,692

2183 **DATA PROCESSING SERVICES**
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 89,348

2184 **FIXED CAPITAL OUTLAY**
REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND . . . . . 315,000

**TOTAL: FINANCE AND ADMINISTRATION**
FROM GENERAL REVENUE FUND . . . . . . 3,789
FROM TRUST FUNDS . . . . . . . . . . . 11,602,456
TOTAL POSITIONS . . . . . . . . . . . . . . . . 99.00
TOTAL ALL FUNDS . . . . . . . . . . . . 11,606,245

**INFORMATION SYSTEMS AND SUPPORT SERVICES**
APPROVED SALARY RATE 5,699,356

2185 **SALARIES AND BENEFITS POSITIONS 93.00**
FROM ADMINISTRATIVE TRUST FUND . . . 7,789,051

2186 **OTHER PERSONAL SERVICES**
FROM ADMINISTRATIVE TRUST FUND . . . 130,512

2187 **EXPENSES**
FROM ADMINISTRATIVE TRUST FUND . . . 1,143,405

2188 **OPERATING CAPITAL OUTLAY**
FROM ADMINISTRATIVE TRUST FUND . . . 202,661

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2189 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 593,190

2190 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 50,314

2191 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 27,977

2192 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 42,113

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 9,979,223
TOTAL POSITIONS . . . . . . . . . . 93.00
TOTAL ALL FUNDS . . . . . . . . . . 9,979,223

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2193 through 2221, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 25,044,535

2193 SALARIES AND BENEFITS
POSITIONS 650.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 34,843,597
FROM WELFARE TRANSITION TRUST FUND . 1,284,523
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 788,786

2194 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 200,000
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 9,630,057
FROM WELFARE TRANSITION TRUST FUND . 65,313

From the funds in Specific Appropriation 2194, $200,000 from the General Revenue Fund is provided to the Department of Economic Opportunity to develop and implement the "Florida Unique Abilities Partner Program." The department must establish an application process to designate a business as a "Florida Unique Abilities Partner." A business may be designated if it demonstrates commitment to the independence of individuals who have a disability through employment, financial support, or other community support or involvement. If the designation is based on financial support or other community support or involvement, a business must document a financial or in-kind contribution as follows: for a business with 100 or fewer employees, a contribution of at least $1,000; for a business with more than 100 employees, a contribution of at least $5,000. The department must:

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establish a logo for a designated business to display and develop guidelines and requirements for use of such logo; and maintain a page on its website with complete program information, including a list of designated businesses by county. The department must consult with the Agency for Persons with Disabilities, the Division of Vocational Rehabilitation and the Division of Blind Services of the Department of Education, and CareerSource Florida, Inc., to implement the program. The department must report by January 1, 2016, to the President of the Senate and Speaker of the House of Representatives on the status of the implementation of this proviso.

2195 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . 1,143,128
FROM WELFARE TRANSITION TRUST FUND . . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . 60,387

2196 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . 109,473
FROM WELFARE TRANSITION TRUST FUND . 26,424
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . 175,530

2196A SPECIAL CATEGORIES - GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND . . 2,850,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . 2,425,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . 1,850,000

The nonrecurring funds provided in Specific Appropriation 2196A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Employ Miami-Dade Project................................... 100,000
The Circus Arts Conservatory................................ 500,000
SANT LA - Haitian Neighborhood Center - Community Financial Assistance........................................... 300,000
Caribbean Chamber Student Entrepreneurship - Internships........................................... 50,000
Manufacturing Academy and Apprenticeship/Internship Program........................................... 250,000
VISIONARY Jobs Initiative..................................... 100,000
National Cyber Partnership.................................... 450,000
Loveland Village Job Training Program.......................... 675,000

From the funds provided in Specific Appropriation 2196A, $600,000 from the Special Employment Security Administration Trust Fund is allocated for a pilot program with two organizations to provide employment assistance and training for individuals with disabilities. One organization must operate in Manatee, Sarasota, Hardee and DeSoto counties, and one organization must operate in Orange, Osceola, Seminole, Lake, Brevard and Volusia counties. The Department of Economic Opportunity must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. Each non-profit organization must have annual gross revenues in excess of $10 million and must be accredited by the Commission on Accreditation of Rehabilitation Facilities. Each organization shall receive $300,000 of funding provided for the pilot program.

From the nonrecurring General Revenue funds provided in Specific Appropriation 2196A, $1,000,000 is provided for the department to implement an initiative to increase the number of certified pilots in Florida intrastate air service markets by training pilots in Florida-based programs. The programs must be designed to meet all

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Federal Aviation Administration requirements for commercial pilot certification. Any educational institution receiving funds from this initiative must certify to the department that all pilot training is based in Florida facilities.

The remaining nonrecurring funds provided in Specific Appropriation 2196A from the General Revenue Fund shall be allocated as follows:

- Manufacturing Academy and Apprenticeship/Internship Program: 1,000,000
- Florida Goodwill Association: 100,000
- Home Builders Institute (PACT): 500,000
- Louise Graham Regeneration Center: 250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2196A.

2197 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND: 1,416,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: 50,000

Funds provided in Specific Appropriation 2197 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services’ Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - $666,000; and Pinellas, Pasco, and Hillsborough counties - $750,000.

Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services’ Non-Custodial Parent Employment Program in Hernando County.

CareerSource Pinellas shall administer the funds.

2198 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: 13,018,979
FROM WELFARE TRANSITION TRUST FUND: 575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: 3,381,000

From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, $2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.

2199 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: 229,344,538
FROM WELFARE TRANSITION TRUST FUND: 54,014,907

Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2199, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 2199 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2199 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2199 may not be used for any contract exceeding $25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2200 SPECIAL CATEGORIES
GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM DISPLACED HOMEMAKER TRUST 2,000,000

2200A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/SKILL ASSESSMENT AND TRAINING
FROM GENERAL REVENUE FUND 3,500,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 500,000

2201 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . . . . 1,138,273
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . 2,096

2202 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 244,103
FROM WELFARE TRANSITION TRUST FUND . . . . . . . 5,792

2203 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 372,473
FROM WELFARE TRANSITION TRUST FUND . . . . . . . 200,801

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 6,550,000
FROM TRUST FUNDS . . . . . . . . . 359,771,569
TOTAL POSITIONS . . . . . . . . . . 650.50
TOTAL ALL FUNDS . . . . . . . . . . 366,321,569

REEMPLOYMENT ASSISTANCE PROGRAM
From the funds provided in Specific Appropriations 2204 through 2211, the Department of Economic Opportunity shall submit an operational work plan by August 1, 2015, detailing all information technology maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-2016 that includes each project's schedule, scope, and spending plan. The department must submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that must include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.

APPROVED SALARY RATE 21,493,175

2204 SALARIES AND BENEFITS
POSITIONS 579.00
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 33,833,995

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2205</td>
<td>OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>8,147,299</td>
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<td>2206</td>
<td>EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>16,469,539</td>
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<td>2207</td>
<td>OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>304,795</td>
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<td>2208</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>48,891,311</td>
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<td>FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>1,000,000</td>
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<td>2209</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>275,553</td>
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<td>2210</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>244,717</td>
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<td>2211</td>
<td>DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>958,312</td>
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<td>TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS</td>
<td>110,125,521</td>
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<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>579.00</td>
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<td>TOTAL ALL FUNDS</td>
<td>110,125,521</td>
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**CAREERSOURCE FLORIDA**

- **APPROVED SALARY RATE**: 590,530

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<tr>
<td>2212</td>
<td>SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND</td>
<td>681,574</td>
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<td>2213</td>
<td>SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>9,191,404</td>
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<td></td>
<td>FROM WELFARE TRANSITION TRUST FUND</td>
<td>1,052,366</td>
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<td></td>
<td>FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>544,221</td>
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From the funds provided in Specific Appropriation 2213, CareerSource Florida, Inc., shall work with the Department of Economic Opportunity to ensure that the EmployFlorida Marketplace system identifies employment opportunities posted by a business that has been designated as a "Florida Unique Abilities Partner."

<table>
<thead>
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<th>Code</th>
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<tr>
<td>2214</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,251</td>
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<td>2215</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,141</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2215A SPECIAL CATEGORIES

- **Quick Response Training**
  - From State Economic Enhancement and Development Trust Fund: $100,000
  - From Special Employment Security Administration Trust Fund: $12,000,000

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2215A are provided to CareerSource Florida to market and promote the Quick Response Training Program.

#### 2217 SPECIAL CATEGORIES

- **Incumbent Worker Training Program**
  - From Employment Security Administration Trust Fund: $3,000,000

**Total:** CareerSource Florida

- **From Trust Funds:** $26,572,957
- **Total Positions:** 6.00
- **Total All Funds:** $26,572,957

**Reemployment Assistance Appeals Commission**

- **Approved Salary Rate:** $2,640,283

**Total:** Reemployment Assistance Appeals Commission

- **From Trust Funds:** $4,307,575
- **Total Positions:** 43.00
- **Total All Funds:** $4,307,575

### Program: Community Development

#### 2222 Other Personal Services

- **From General Revenue Fund:** $20,345
- **From Federal Grants Trust Fund:** $224,603
- **From Grants and Donations Trust Fund:** $16,888

**Total:** $303

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### 2224 EXPENSES

<table>
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<th>Source Fund</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>143,165</td>
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<tr>
<td>From State Economic Enhancement and Development Trust Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>841,523</td>
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<tr>
<td>From Florida International Trade and Promotion Trust Fund</td>
<td>3,135</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>68,620</td>
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<tr>
<td>From Tourism Promotional Trust Fund</td>
<td>12,544</td>
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### 2225 OPERATING CAPITAL OUTLAY

<table>
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<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,328</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>10,206</td>
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### 2226 SPECIAL CATEGORIES

<table>
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<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Grants and Aids - Community Services Block Grants</td>
<td>From Federal Grants Trust Fund</td>
<td>21,876,498</td>
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### 2227 SPECIAL CATEGORIES

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<th>Category</th>
<th>Source Fund</th>
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<tr>
<td>Grants and Aids - Community Development Block Grant (CDBG) - Small Cities</td>
<td>From Federal Grants Trust Fund</td>
<td>36,500,000</td>
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### 2228 SPECIAL CATEGORIES

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<th>Category</th>
<th>Source Fund</th>
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<tbody>
<tr>
<td>Grants and Aids - Black Business Loan Program</td>
<td>From State Economic Enhancement and Development Trust Fund</td>
<td>2,225,000</td>
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### 2229 SPECIAL CATEGORIES

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<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic Business Initiative Fund Outreach Program</td>
<td>From State Economic Enhancement and Development Trust Fund</td>
<td>2,225,000</td>
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### 2230 SPECIAL CATEGORIES

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<th>Category</th>
<th>Source Fund</th>
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<tbody>
<tr>
<td>Grants and Aids - Home Energy Assistance</td>
<td>From Federal Grants Trust Fund</td>
<td>78,100,000</td>
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### 2231 SPECIAL CATEGORIES

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<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Grants and Aids - Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program (LIHEAP)</td>
<td>From Federal Grants Trust Fund</td>
<td>2,000,000</td>
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### 2232 SPECIAL CATEGORIES

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<th>Category</th>
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<tr>
<td>Grants and Aids - Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program (LIHEAP)</td>
<td>From Federal Grants Trust Fund</td>
<td>16,000,000</td>
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### 2233 SPECIAL CATEGORIES

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<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Grants and Aids - Contracted Services</td>
<td>From General Revenue Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<td>2,523,322</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<td>128,080</td>
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### 2233A SPECIAL CATEGORIES

<table>
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<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Grants and Aids - Housing and Community Development Projects</td>
<td>From General Revenue Fund</td>
<td>14,319,000</td>
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<tr>
<td>From State Economic Enhancement and Development Trust Fund</td>
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<td>18,985,600</td>
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<tr>
<td>From Special Employment Security Administration Trust Fund</td>
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<td>400,000</td>
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From the funds provided in Specific Appropriation 2233A, $1,000,000 of nonrecurring funds from the General Revenue Fund are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

From the funds provided in Specific Appropriation 2233A, $2,000,000 of...
nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies for the purpose of providing seed moneys to assist local communities in their efforts to address the natural phenomenon of subsidence by redeveloping areas undergoing blight due to damage caused by ground subsidence.

From the funds provided in Specific Appropriation 2233A, $400,000 of nonrecurring funds from the Special Employment Security Administration Trust Fund are allocated to the Oviedo Amphitheater.

From the funds provided in Specific Appropriation 2233A, $16,985,600 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated as follows:

- Metropolitan Ministries - Pasco Transitional Housing........ 1,000,000
- Rebuilding Together Miami-Dade Safe and Healthy Homes....... 250,000
- City of Milton Riverwalk..................................... 688,173
- City of Opa-Locka - Multi-Purpose Cultural Facility.......... 1,000,000
- Sulzbacher Center for Women and Families....................... 1,200,000
- Youth Soccer Academy and Training Grounds - Northeast Florida...... 3,500,000
- Bahama Beach Enhancements - Palm Beach County................. 1,000,000
- Glades County Gateway Logistics and Manufacturing Training Center..... 700,000
- City of Bradenton Tournament Sports Park......................... 500,000
- City of Ft. Lauderdale - Rapid Re-Housing Project.............. 800,000
- Clearwater Homeless Emergency Project.......................... 400,000
- Punta Gorda Vietnam War Memorial................................ 150,000
- Forest Capital Hall Renovation Project.......................... 700,000
- Mote Marine Laboratory Infrastructure Expansion................ 600,000
- I/DD Housing Coordination Initiative - The Arc of Florida......... 325,000
- Historic Cocoa Village Playhouse Parking Structure.............. 2,250,000
- Brevard County Veterans Memorial Center Expansion............. 1,500,000
- Bonifay Memorial Field........................................... 50,000
- Port Walton Beach Homeless Center................................. 150,000
- North Lauderdale Security Cameras................................ 100,000
- St. Marks River Boardwalk......................................... 200,000
- Northwest Florida Fairgrounds..................................... 50,000
- PCIL Corridor Project............................................. 1,000,000
- FIND Waterfront Access Study - Miami-Dade........................ 70,000

From the funds provided in Specific Appropriation 2233A, $13,319,000 of nonrecurring funds from the General Revenue Fund are allocated as follows:

- Youth Soccer Academy and Training Grounds - Northeast Florida...... 2,500,000
- East Orange Park Recreational Center............................... 800,000
- Temple Terrace - Youth Sports Complex................................ 500,000
- Veterans Progress Villas - Leon County............................. 550,000
- Field of Dreams - Brevard County................................ 1,000,000
- Building Homes for Heroes........................................... 1,000,000
- Riverside Fine Arts Project Listen................................ 50,000
- Palmetto Bay Park Girls Softball Field.............................. 250,000
- Tallahassee Regional Hazardous Materials Response Team Equipment...... 495,000
- Margate Fire Rescue Autopulse Device Replacement.................. 34,000
- IMG Academy Campus Expansion..................................... 3,052,000
- Glades County Gateway Logistics and Manufacturing Training Center..... 300,000
- Temple Terrace - Family Recreational Center........................ 500,000
- Port Walton Beach Homeless Center.................................. 150,000
- Veterans Home Renovation - Pembroke Pines......................... 250,000
- Rapid Bus Transit - Hillsborough.................................... 600,000
- East County Service Center - Hillsborough.......................... 500,000
- Bergeron Equestrian Center - Town of Davie........................ 100,000
- Fort Myers Sesquicentennial Foundation, Inc........................ 190,000
- US Space Walk of Fame............................................... 300,000
- The Range Regional Training Complex - City of Palm Bay........... 800,000
- Maitland Jewish Community Campus Infrastructure Improvements........ 500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2233A.
SECTION 6 - GENERAL GOVERNMENT

2233B SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING COUNCILS
FROM GRANTS AND DONATIONS TRUST FUND .................. 2,500,000

From the funds provided for regional planning councils in Specific Appropriation 2233B, 75 percent must be divided equally among the councils and 25 percent must be allocated according to population. The funds must be used to implement the statutory requirements of chapter 163, Florida Statutes, and the Florida Five-Year Strategic Plan for Economic Development and to address problems of greater than local government concern and provide technical assistance to local governments, economic development organizations, and other stakeholders.

2234 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ........................ 5,049
FROM FEDERAL GRANTS TRUST FUND ................................... 21,235
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND ........ 9
FROM GRANTS AND DONATIONS TRUST FUND .................... 10,212
FROM TOURISM PROMOTIONAL TRUST FUND .................... 269

2235 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .......................... 21,313
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ........................ 3,897
FROM FEDERAL GRANTS TRUST FUND ........................... 15,370
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND .................. 15
FROM GRANTS AND DONATIONS TRUST FUND .................... 962
FROM TOURISM PROMOTIONAL TRUST FUND .................... 58

2236 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ........................ 360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND .................. 810,000

2237 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND .................... 1,600,000

Funds in Specific Appropriation 2237 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's Competitive Florida Partnership pilot program.

From the funds in Specific Appropriation 2237, $1,100,000 of nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of: an implementation plan for use of the funds in Fiscal Year 2015-2016; and a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that details the results of the Competitive Florida Partnership pilot initiative.

2238 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND .......................... 1,486
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ........................ 1,524
FROM FEDERAL GRANTS TRUST FUND ........................... 11,116

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2239 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . . 1,600,000

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . . 16,752,387 FROM TRUST FUNDS . . . . . . . . . . 192,243,756 TOTAL POSITIONS . . . . . . . . . . 88.00 TOTAL ALL FUNDS . . . . . . . . . . 208,996,143

FLORIDA HOUSING FINANCE CORPORATION
2240 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . . . 70,000,000

From the funds in Specific Appropriation 2240, $48,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives awards from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2240, $10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . . . . . . 105,000,000

From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2241, $4 million shall be
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used to provide services to homeless persons. Of the $4 million, $3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and $200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds in Specific Appropriation 2241, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS . . . . . . . . . . 175,000,000
TOTAL ALL FUNDS . . . . . . . . . . 175,000,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,368,741

2242 SALARIES AND BENEFITS POSITIONS 22.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 1,510,940
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 71,197
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 282,719

2243 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 137,680
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 6,884
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 27,536

2244 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 344,174
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 17,208
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 68,834

2245 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 19,477
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 4,869

2246 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND . . . . . . . . . 11,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 29,000,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . . . . . . . . . . . 3,000,000

Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs: Quick Action Closing Fund (QACP) Grant; Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; and Innovation Incentive Fund (IIF) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disapproved when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an
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approved QACF or IIF project should be held in an escrow account outside of the state treasury, the department must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

2247 SPECIAL CATEGORIES

GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . . . . 2,500,000 3,000,000

From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, $1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and the remaining funds are provided for seed stage funds to be allocated by the ICPR.

2248 SPECIAL CATEGORIES

GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 2,000,000

2249 SPECIAL CATEGORIES

GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 600,000

The recurring funds provided in Specific Appropriation 2249 are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center ...................... 400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee .................................................. 200,000

The Department of Economic Opportunity shall directly contract with these entities.

2249A SPECIAL CATEGORIES

ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . . . 17,646,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 12,645,900
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 659,500

From the funds provided in Specific Appropriation 2249A, $170,900 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the City of South Bay to be used to satisfy the state mortgage on a parcel of land known as the South Bay Park of Commerce. The release of these funds is contingent on the City of South Bay executing an agreement to make the South Bay Park of Commerce site available for use as an Inland Logistics Center for economic development purposes.

From the funds provided in Specific Appropriation 2249A, $12,175,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miami Dade Economic and Advisory Trust - South Dade Culinary Project ........................................... 100,000
Tampa Innovation Alliance ........................................ 1,000,000
Pasco County Economic Development Council - Aeronautical Use and Feasibility Study ........................................ 100,000
Scripps Florida .................................................. 500,000
Miami Boat Show Relocation ...................................... 500,000

309 CODING: Language stricken has been vetoed by the Governor
The nonrecurring funds provided in Specific Appropriation 2249A from the International Trade and Promotion Trust Fund are allocated as follows:

- Modern Pentathlon .................................. 250,000
- Enterprise Florida, Inc. - Africa Trade Expansion Program ... 259,500
- Las Fiestas De Las Americas Festival .................. 150,000

The nonrecurring funds provided in Specific Appropriation 2249A from the General Revenue Fund are allocated as follows:

- National Flight Academy .............................. 1,000,000
- Emerging Technology-Based Entrepreneurship and Innovation at Miami Dade College .................. 1,000,000
- International Consortium for Advanced Manufacturing Research .......................... 8,500,000
- Tampa Innovation Alliance ............................. 1,000,000
- eMerge Americas Conference - Miami ................. 550,000
- Marco Island Multipurpose Veterans Community Service Center ................................. 2,000,000
- Pine Hills Community Redevelopment Master Plan .................. 50,000
- Space Coast Economic Development Commission ........ 596,000
- Treasure Coast Research Park .......................... 500,000
- West End Tech Center .................................. 500,000
- Urban League of Broward County ...................... 2,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249A.

2250 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .................. 677,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND .................. 32,901
FROM TOURISM PROMOTIONAL TRUST FUND .......................... 131,605

From the funds in Specific Appropriation 2250, $35,000 from the State Economic Enhancement and Development Trust Fund is provided to the Department of Economic Opportunity to conduct a study on the regulatory compliance cost impact upon the affected elements of the construction of certain provisions of the Florida Building Code, 5th Edition (2014). The department shall contract with an independent building consultant or conduct the study in conjunction with recognized building industry and building code experts and organizations. The study shall include a detailed analysis of the following provisions: mandatory blower door testing for residential buildings or dwelling units as contained in Section R402.4.1.2 of the Florida Building Code, 5th Edition (2014) Energy Conservation Volume; mechanical ventilation for residential buildings or dwelling units as contained in Section R303.4 of the Florida Building Code, 5th Edition; and the requirement for a second fire service access elevator as contained in Section R303.6.1 of the Florida Building Code, 5th Edition. The analysis should include estimates of the minimum and maximum incremental cost of compliance to the construction industry; estimates of the minimum and maximum number of construction projects impacted; and estimates of the minimum and maximum resulting increase in cost to the final purchaser of such construction projects. The department shall submit a final report by December 31, 2015, to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

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From the funds remaining in Specific Appropriation 2250, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2250A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ... 1,900,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . . . 3,000,000

From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

From the nonrecurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games.

2251 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 9,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 6,600,000

From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, $4,550,000 is allocated for international programs, and $2,050,000 is allocated to maintain Florida's international offices.

From the funds in Specific Appropriation 2251, $8,500,000 of recurring general revenue funds, $500,000 of nonrecurring general revenue funds, and $1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are provided for the state's business brand marketing and promotional activities.

From the funds in Specific Appropriation 2251, Enterprise Florida, Inc. (EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.

2252 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 2252 are allocated as follows:
Military Base Protection............................................. 150,000
Defense Reinvestment.................................................. 850,000

Funds provided in Specific Appropriation 2252 may only be disbursed from the Department of Economic Opportunity directly to the grant award...
recipient when projects are certified to have met all contracted performance requirements.

2253 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 3,666
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 183
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 733

2254 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 50,000,000
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 24,000,000

2255 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 10,221
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 17
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . 2,538

2256 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND . . . . . 500,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 12,500,000

From the funds in Specific Appropriation 2256, $1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2256, $1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2016, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

From the funds in Specific Appropriation 2256, $500,000 of recurring funds from the General Revenue Fund shall be allocated to the Florida Institute for Technology (FIT) which serves as the administrative lead for the Federal Aviation Administration's Center for Excellence for Commercial Space Transportation. These funds must be used by the FIT to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.

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2256A SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND .......... 3,250,000 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .......... 3,250,000

From the funds in Specific Appropriation 2256A, $2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.

From the funds in Specific Appropriation 2256A, $750,000 from the General Revenue Fund and $750,000 from the State Economic Enhancement and Development Trust Fund shall be used for Cecil Field Spaceport Infrastructure.

2257 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .......... 12,960 FROM TOURISM PROMOTIONAL TRUST FUND .......... 3,243

2258 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .......... 1,600,000

Funds provided in Specific Appropriation 2258 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND .......... 43,896,000 FROM TRUST FUNDS .......... 167,522,011 TOTAL POSITIONS .......... 22.00 TOTAL ALL FUNDS .......... 211,418,011

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND .......... 67,685,541 FROM TRUST FUNDS .......... 1,061,097,716 TOTAL POSITIONS .......... 1,618.50 TOTAL ALL FUNDS .......... 1,128,783,257 TOTAL APPROVED SALARY RATE .......... 69,309,249

FINANCIAL SERVICES, DEPARTMENT OF PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION EXECUTIVE DIRECTION AND SUPPORT SERVICES APPROVED SALARY RATE 6,583,522

2259 SALARIES AND BENEFITS POSITIONS 132.00 FROM ADMINISTRATIVE TRUST FUND .......... 9,314,578

2260 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND .......... 107,899

2261 EXPENSES FROM ADMINISTRATIVE TRUST FUND .......... 1,333,766

2262 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND .......... 10,000

2263 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND .......... 1,240,217

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From the funds provided in Specific Appropriation 2263, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

| 2264 | SPECIAL CATEGORIES | CONTRACTED SERVICES | FROM ADMINISTRATIVE TRUST FUND | 427,325 |
| 2265 | SPECIAL CATEGORIES | OPERATION OF MOTOR VEHICLES | FROM ADMINISTRATIVE TRUST FUND | 3,500 |
| 2266 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM ADMINISTRATIVE TRUST FUND | 67,306 |
| 2267 | SPECIAL CATEGORIES | TENANT BROKER COMMISSIONS | FROM ADMINISTRATIVE TRUST FUND | 60,000 |
| 2268 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM ADMINISTRATIVE TRUST FUND | 144,268 |
| 2269 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM ADMINISTRATIVE TRUST FUND | 49,765 |

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . 12,758,624
TOTAL POSITIONS . . . . . . . . . . 132.00
TOTAL ALL FUNDS . . . . . . . . . . 12,758,624

LEGAL SERVICES

APPROVED SALARY RATE 4,962,197

| 2270 | SALARIES AND BENEFITS POSITIONS | 92.00 |
| 2271 | OTHER PERSONAL SERVICES | FROM ADMINISTRATIVE TRUST FUND | 279,388 |
| 2272 | EXPENSES | FROM ADMINISTRATIVE TRUST FUND | 714,736 |
| 2273 | OPERATING CAPITAL OUTLAY | FROM ADMINISTRATIVE TRUST FUND | 3,639 |
| 2274 | SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | FROM ADMINISTRATIVE TRUST FUND | 459,570 |
| 2275 | SPECIAL CATEGORIES CONTRACTED SERVICES | FROM ADMINISTRATIVE TRUST FUND | 253,306 |
| 2276 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | FROM ADMINISTRATIVE TRUST FUND | 18,214 |
| 2277 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM ADMINISTRATIVE TRUST FUND | 17,361 |

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2278 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 27,674

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS . . . . . . . . . . 8,551,306
TOTAL POSITIONS . . . . . . . . . . 92.00
TOTAL ALL FUNDS . . . . . . . . . . 8,551,306

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 7,014,597

2279 SALARIES AND BENEFITS POSITIONS 131.00
FROM TRUST FUNDS . . . . . . . . . . 10,083,921

2280 OTHER PERSONAL SERVICES
FROM TRUST FUNDS . . . . . . . . . . 98,834

2281 EXPENSES
FROM TRUST FUNDS . . . . . . . . . . 3,207,908

2282 OPERATING CAPITAL OUTLAY
FROM TRUST FUNDS . . . . . . . . . . 844,120

2283 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 7,202,454

2284 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2285 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 58,701

2286 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2287 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 8,275

2288 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 45,922

2289 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 1,776

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS . . . . . . . . . . 21,738,887
TOTAL POSITIONS . . . . . . . . . . 131.00
TOTAL ALL FUNDS . . . . . . . . . . 21,738,887

CONSUMER ADVOCATE
APPROVED SALARY RATE 484,372

2290 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 562,438

2291 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 61,100

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From the funds in Specific Appropriation 2302, $250,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource System (FLAIR). The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.

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<td>85,914</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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2304 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND............. 1,424

2305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND............. 30,074
FROM ADMINISTRATIVE TRUST FUND...... 2,875

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND............. 10,542,336
FROM TRUST FUNDS.................. 1,373,634
TOTAL POSITIONS.................. 96.00
TOTAL ALL FUNDS.................. 11,915,970

PROGRAM: TREASURY

DEPOSIT SECURITY
APPROVED SALARY RATE 990,924

2306 SALARIES AND BENEFITS POSITIONS 22.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 1,552,072

2307 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 1,500

2308 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 245,113

2309 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 1,783

2310 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 80,205

2311 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 9,489

2312 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 4,616

2313 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 7,125

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS.................. 1,901,903
TOTAL POSITIONS.................. 22.00
TOTAL ALL FUNDS.................. 1,901,903

STATE FUNDS MANAGEMENT AND INVESTMENT
APPROVED SALARY RATE 1,190,188

2314 SALARIES AND BENEFITS POSITIONS 25.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND............. 1,744,760

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2315 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 17,500

2316 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 248,346

2317 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 1,222,785

2318 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 1,500

2319 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 8,662

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . . . . . 3,243,553
TOTAL POSITIONS . . . . . . . . . . 25.50
TOTAL ALL FUNDS . . . . . . . . . . 3,243,553

SUPPLEMENTAL RETIREMENT PLAN
APPROVED SALARY RATE 480,900

2320 SALARIES AND BENEFITS POSITIONS 13.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 730,482

2321 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 20,100

2322 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 107,328

2323 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 76,252

From the funds in Specific Appropriation 2303, $75,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to competitively procure a contract for a market analysis of the various methods of plan administration for Internal Revenue Code Section 457 Deferred Compensation Plans. The market analysis shall include: a summary of the plan architecture and administration utilized by other states; a comparison of the investment options, investment expenses and administrative costs for state plans of similar size to the Florida plan; a comparison of plan governance utilized by state plans comparable to the Florida plan; an assessment of the overall value to plan participants when compared with other states; and specific recommendations for administration of the state plan, plan costs and the benefit to participants. The Chief Financial Officer shall provide the results of the market analysis study to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by January 15, 2016.

2324 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 950,000

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2325 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 2,405

2326 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 3,529

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS . . . . . . . . . . 1,890,096

TOTAL POSITIONS . . . . . . . . . . 13.00
TOTAL ALL FUNDS . . . . . . . . . . 1,890,096

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS
STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING
APPROVED SALARY RATE 10,981,852

2327 SALARIES AND BENEFITS POSITIONS 204.00
FROM GENERAL REVENUE FUND . . . . . 10,727,129
FROM ADMINISTRATIVE TRUST FUND . . . 1,344,538
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . 2,862,937

From the funds provided in Specific Appropriations 2327, 2329, and
2336, the Department of Financial Services shall audit all court related
expenditures of the clerks of court pursuant to sections 28.241 and
28.35, Florida Statutes. The department shall report the audit findings
to the President of the Senate, the Speaker of the House of
Representatives, and the Executive Office of the Governor's Office of
Policy and Budget on a quarterly basis, with the first report due July
30, 2015, for the period April 1, 2015 through June 30, 2015.

2328 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,994
FROM ADMINISTRATIVE TRUST FUND . . . 47,420

2329 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 998,672
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2330 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 27,000

2331 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 855,949
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

From the funds in Specific Appropriation 2331, up to $50,000 shall be
used to contract for the independent verification of tobacco settlement
receipts received by the state.

2331A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . 8,458,429

From the funds in Specific Appropriation 2331A, $7,036,372 is provided
to the Department of Financial Services to complete the Pre-Design,
Development, and Implementation phase as recommended in the March 31,
2014, Florida Department of Financial Services FLAIR Study, version 031,
for the replacement of the Florida Accounting Information Resource
System (FLAIR) and Cash Management System (CMS). The funds shall be held
in reserve pending completion of all tasks associated with developing
the project management plan. The project management plan must be
approved by the Chief Financial Officer and must document the processes
that will be utilized to execute and control the project. The project

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management plan shall include, but not be limited to, the following: (a) a multi-tiered governance structure that will be used to provide direction and decision making during the project; (b) an approach for the involvement of project stakeholders; (c) an integration approach to ensure coordination of all project activities; (d) an approach to manage the project scope and manage project changes that occur; (e) an approach to manage the project schedule that includes time tracking with schedule control to accomplish timely project completion; (f) an approach to obtain the human resources with desired skills necessary to ensure the success of the project; (g) a project spending plan that includes cost estimates, monitoring and controls; (h) a quality approach that will ensure the project meets the expected results; (i) a communication approach to ensure transparency of project activities and dissemination of information for project success; (j) an approach to identify, track and mitigate project risks; and (k) a procurement approach that identifies the products to be purchased, solicitation approach, and contracting administration.

Contingent upon submission of the approved project management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed $4,665,258 of the funds being held in reserve for the development and validation of all functional requirements for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). This includes the functional requirements of the current and future state process maps and metrics that have been reviewed by all agencies and approved through the governance structure. This documentation shall include, but not be limited to, any potential conflicts with current law, rule, or policy.

Contingent upon submission of the validated and approved functional requirements and pursuant to the provisions of chapter 216, Florida Statutes the department is authorized to submit a budget amendment to request release of an amount not to exceed $766,657 of the funds being held in reserve for the development of the data management plan for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements.

Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.

The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.

From the funds in Specific Appropriation 2331A, $600,000 is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS), also known as Florida Planning, Accounting, and Ledger Management (PALM). The original contract term shall not exceed one year with three one year optional renewals. The contract shall require all deliverables to be simultaneously provided to the department and the Agency for State Technology and that only assessment related deliverables shall be provided to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The contracted vendor, coordinated through...
SECTION 6 - GENERAL GOVERNMENT

the project team, shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

2332 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND ........ 3,100

2333 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 13,468
FROM ADMINISTRATIVE TRUST FUND ... 18,092

2334 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ........ 1,200

2335 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 5,122
FROM ADMINISTRATIVE TRUST FUND ... 17,055

2336 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 54,284
FROM ADMINISTRATIVE TRUST FUND ... 3,018
FROM INSURANCE REGULATORY TRUST FUND .......... 8,699

2337 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND .... 1,250,000

Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2338 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . . 2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND ........ 12,708,918
FROM TRUST FUNDS ................. 17,006,389

TOTAL POSITIONS .............. 204.00
TOTAL ALL FUNDS .............. 29,715,307

RECOVERY AND RETURN OF UNCLAIMED PROPERTY
APPROVED SALARY RATE 2,600,300

2339 SALARIES AND BENEFITS POSITIONS 64.00
FROM UNCLAIMED PROPERTY TRUST FUND . 3,452,788

2340 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 194,197

2341 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 823,421

2342 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2343 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 226,794

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<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND</td>
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<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND</td>
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**PROGRAM: FIRE MARSHAL**

**COMPLIANCE AND ENFORCEMENT**

**APPROVED SALARY RATE** 2,756,919

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<td>OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
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<td>2349</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>585,170</td>
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<td>2350</td>
<td>OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND</td>
<td>9,144</td>
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<td>2351</td>
<td>SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND</td>
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<td>2352</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
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<td>2353</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND</td>
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<td>2354</td>
<td>SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND</td>
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<td>2355</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND</td>
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<tr>
<td>2356</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND</td>
<td>20,781</td>
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#### TOTAL: COMPLIANCE AND ENFORCEMENT

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#### FIRE AND ARSON INVESTIGATIONS

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<td><strong>2357 SALARIES AND BENEFITS POSITIONS</strong></td>
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<td>From Insurance Regulatory Trust Fund</td>
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<td><strong>2358 OTHER PERSONAL SERVICES</strong></td>
<td>70,942</td>
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<td>From Insurance Regulatory Trust Fund</td>
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<td><strong>2359 EXPENSES</strong></td>
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<td><strong>2360 OPERATING CAPITAL OUTLAY</strong></td>
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<td><strong>2364 SPECIAL CATEGORIES</strong></td>
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<td>From Insurance Regulatory Trust Fund</td>
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<td><strong>2365 SPECIAL CATEGORIES</strong></td>
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<td>SUPPLEMENTAL FIREFIGHTERS COMPENSATION</td>
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<tr>
<td>From Insurance Regulatory Trust Fund</td>
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<td><strong>2366 SPECIAL CATEGORIES</strong></td>
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<td>lease or lease-purchase of equipment</td>
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<td>From Insurance Regulatory Trust Fund</td>
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<tr>
<td><strong>2367 SPECIAL CATEGORIES</strong></td>
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<td>Transfer to Department of Management Services - Human Resources Services purchased per statewide contract</td>
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<td>From Insurance Regulatory Trust Fund</td>
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<td><strong>TOTAL: FIRE AND ARSON INVESTIGATIONS</strong></td>
<td>11,718,901</td>
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<td><strong>Total All Funds</strong></td>
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#### PROFESSIONAL TRAINING AND STANDARDS

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<td><strong>2368 SALARIES AND BENEFITS POSITIONS</strong></td>
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<td>2369</td>
<td>Other Personal Services</td>
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<td>2370</td>
<td>Expenses</td>
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<td>2371</td>
<td>Operating Capital Outlay</td>
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**Total:** Professional Training and Standards From Trust Funds 2,927,701

**Total Positions:** 28.00

**Total All Funds:** 2,927,701

**FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES**

**Approved Salary Rate:** 1,007,608

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<td>Other Personal Services</td>
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<td>2381</td>
<td>Expenses</td>
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<td>Operating Capital Outlay</td>
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SECTION 6 - GENERAL GOVERNMENT

2382A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND . . . . . 965,000

The funds provided in Specific Appropriation 2382A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: provide firefighters access to cancer screenings and to enable prevention and earlier detection of the disease; and to identify exposures that account for increased cancer risk and develop new technology and methods to test and measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer and the Governor by June 15, 2016.

2383 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,000
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 489,189

From the funds in Specific Appropriation 2383, $300,000 in recurring funds from the Insurance Regulatory Trust Fund and $25,000 in nonrecurring funds from the General Revenue Fund are provided for the State Fire Marshal to conduct or contract for a study to review mining activities as provided in chapter 2015-141, Laws of Florida.

2384 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . 1,300

2385 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . 278,564

2386 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . 7,500

2387 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . 8,685

2388 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . 5,836

2389 FIXED CAPITAL OUTLAY
STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . 135,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 990,000
FROM TRUST FUNDS . . . . . . . . . . . 2,753,314
TOTAL POSITIONS . . . . . . . . . . . 19.00
TOTAL ALL FUNDS . . . . . . . . . . . 3,743,314

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS
STATE SELF-INSURED CLAIMS ADJUSTMENT
APPROVED SALARY RATE 4,442,628

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
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<th>Code</th>
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<td>STATE RISK MANAGEMENT TRUST FUND . .</td>
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<td>STATE RISK MANAGEMENT TRUST FUND . .</td>
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<td>SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE</td>
<td>STATE RISK MANAGEMENT TRUST FUND . .</td>
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<td>2399</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM</td>
<td>STATE RISK MANAGEMENT TRUST FUND . .</td>
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<td>2400</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>STATE RISK MANAGEMENT TRUST FUND . .</td>
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<td>2401</td>
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<td>2402</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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<td><strong>TOTAL:</strong> STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS</td>
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**Total Positions:** 113.00

**Total All Funds:** 62,218,059

**Program:** LICENSING AND CONSUMER PROTECTION

**Insurance Company Rehabilitation and Liquidation**

**Approved Salary Rate:** 439,001

**Coding:** Language stricken has been vetoed by the Governor
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**Licensure, Sales Appointment and Oversight**

**Approved Salary Rate**: 5,018,524

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<td>Special Categories Electronic Commerce Fees for Collection of Revenue</td>
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<td>Special Categories Operation of Motor Vehicles</td>
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<td>Special Categories Risk Management Insurance</td>
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SECTION 6 - GENERAL GOVERNMENT

2419 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND ......................... 43,667
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS ....................... 9,930,652
TOTAL POSITIONS ....................... 120.00
TOTAL ALL FUNDS ....................... 9,930,652

INSURANCE FRAUD
APPROVED SALARY RATE 10,219,322

2420 SALARIES AND BENEFITS POSITIONS 194.00 FROM INSURANCE REGULATORY TRUST FUND ....................... 13,873,350
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ....................... 15,000
FROM WORKERS’ COMPENSATION ADMINISTRATION TRUST FUND .............. 217,115

2421 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND ....................... 45,000

2422 EXPENSES FROM INSURANCE REGULATORY TRUST FUND ....................... 2,078,900
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ....................... 492,200

2423 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND ....................... 1,700
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ....................... 208,325

2424 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND ....................... 1,559,239
Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2425 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND ....................... 265,315
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ....................... 164,800

2426 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND ....................... 150,253

2427 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND ....................... 413,566

2428 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND ....................... 202,496

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2429 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND ..................... 47,247

2430 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND ..................... 61,000
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND ............. 1,045

TOTAL: INSURANCE FRAUD FROM TRUST FUNDS ..................... 19,796,551
TOTAL POSITIONS ..................... 194.00
TOTAL ALL FUNDS ..................... 19,796,551

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,893,535

2431 SALARIES AND BENEFITS POSITIONS 113.00
FROM INSURANCE REGULATORY TRUST FUND ..................... 6,454,175

2432 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND ..................... 175,402

2433 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND ..................... 921,535

2434 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND ..................... 2,200

2434A SPECIAL CATEGORIES
TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND ..................... 1,500,000

2435 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND ..................... 645,374

2436 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION
FROM INSURANCE REGULATORY TRUST FUND ..................... 308,007

2437 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND ..................... 1,500

2438 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND ..................... 33,231

2439 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND ..................... 9,224

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2440 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**  
PURCHASED PER STATEWIDE CONTRACT  
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . 37,837

**TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS** . . . . . . . . . . 10,088,485  
**TOTAL POSITIONS** . . . . . . . . . . 113.00  
**TOTAL ALL FUNDS** . . . . . . . . . . 10,088,485

#### FUNERAL AND CEMETERY SERVICES

**APPROVED SALARY RATE** 1,213,182  
**2441 SALARIES AND BENEFITS POSITIONS** 25.00  
FROM REGULATORY TRUST FUND . . . . . . 1,692,955

**2442 OTHER PERSONAL SERVICES**  
FROM REGULATORY TRUST FUND . . . . . . 65,000

**2443 EXPENSES**  
FROM REGULATORY TRUST FUND . . . . . . 304,166

**2444 OPERATING CAPITAL OUTLAY**  
FROM REGULATORY TRUST FUND . . . . . . 9,500

**2445 SPECIAL CATEGORIES**  
**ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE**  
FROM REGULATORY TRUST FUND . . . . . . 14,100

**2446 SPECIAL CATEGORIES**  
**CONTRACTED SERVICES**  
FROM REGULATORY TRUST FUND . . . . . . 99,549

**2447 SPECIAL CATEGORIES**  
**OPERATION OF MOTOR VEHICLES**  
FROM REGULATORY TRUST FUND . . . . . . 8,700

**2448 SPECIAL CATEGORIES**  
**RISK MANAGEMENT INSURANCE**  
FROM REGULATORY TRUST FUND . . . . . . 7,641

**2449 SPECIAL CATEGORIES**  
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**  
FROM REGULATORY TRUST FUND . . . . . . 4,162

**2450 SPECIAL CATEGORIES**  
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**  
PURCHASED PER STATEWIDE CONTRACT  
FROM REGULATORY TRUST FUND . . . . . . 12,605

**TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS** . . . . . . . . . . 2,218,378  
**TOTAL POSITIONS** . . . . . . . . . . 25.00  
**TOTAL ALL FUNDS** . . . . . . . . . . 2,218,378

#### PUBLIC ASSISTANCE FRAUD

**APPROVED SALARY RATE** 4,121,528  
**2451 SALARIES AND BENEFITS POSITIONS** 67.00  
FROM FEDERAL GRANTS TRUST FUND . . . . . . 1,381,773  
FROM INSURANCE REGULATORY TRUST FUND . . . . . . 2,701,564

**2452 OTHER PERSONAL SERVICES**  
FROM FEDERAL GRANTS TRUST FUND . . . . . . 288,460

**2453 EXPENSES**  
FROM FEDERAL GRANTS TRUST FUND . . . . . . 565,444

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2454 OPERATING CAPITAL OUTLAY
   FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2455 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM FEDERAL GRANTS TRUST FUND . . . 194,418

2456 SPECIAL CATEGORIES
   OPERATION OF MOTOR VEHICLES
   FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2457 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM FEDERAL GRANTS TRUST FUND . . . 14,356

2458 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
   FROM FEDERAL GRANTS TRUST FUND . . . 14,900

2459 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT
   SERVICES - HUMAN RESOURCES SERVICES
   PURCHASED PER STATEWIDE CONTRACT
   FROM FEDERAL GRANTS TRUST FUND . . . 39,805

2460 DATA PROCESSING SERVICES
   OTHER DATA PROCESSING SERVICES
   FROM FEDERAL GRANTS TRUST FUND . . . 1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
亲于 TRUST FUNDS . . . . . . . . . . 5,241,720
TOTAL POSITIONS . . . . . . . . . . 67.00
TOTAL ALL FUNDS . . . . . . . . . . 5,241,720

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,105,192

2461 SALARIES AND BENEFITS
   POSITIONS 298.00
   FROM WORKERS' COMPENSATION
   ADMINISTRATION TRUST FUND . . . 16,482,501
   FROM WORKERS' COMPENSATION SPECIAL
   DISABILITY TRUST FUND . . . . . . . . 948,695

2462 OTHER PERSONAL SERVICES
   FROM WORKERS' COMPENSATION
   ADMINISTRATION TRUST FUND . . . 383,775
   FROM WORKERS' COMPENSATION SPECIAL
   DISABILITY TRUST FUND . . . . . . . . 17,550

2463 EXPENSES
   FROM WORKERS' COMPENSATION
   ADMINISTRATION TRUST FUND . . . 3,341,569
   FROM WORKERS' COMPENSATION SPECIAL
   DISABILITY TRUST FUND . . . . . . . . 126,870

2464 OPERATING CAPITAL OUTLAY
   FROM WORKERS' COMPENSATION
   ADMINISTRATION TRUST FUND . . . 100,021
   FROM WORKERS' COMPENSATION SPECIAL
   DISABILITY TRUST FUND . . . . . . . . 16,851

2465 SPECIAL CATEGORIES
   ELECTRONIC COMMERCE FEES FOR COLLECTION OF
   REVENUE
   FROM WORKERS' COMPENSATION
   ADMINISTRATION TRUST FUND . . . 188,000

2466 SPECIAL CATEGORIES
   TRANSFER TO DISTRICT COURTS OF APPEAL -
   WORKERS' COMPENSATION APPEALS
   FROM WORKERS' COMPENSATION
   ADMINISTRATION TRUST FUND . . . 1,868,772

Funds in Specific Appropriation 2466 are provided for transfer to the

CODING: Language stricken has been vetoed by the Governor
First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2467 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 250,000

2468 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 604,104

The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2469 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 2,376,789
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 86,360

2470 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 44,800

2471 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 990,000

2472 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 152,444

2473 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 62,320
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 2,280

2474 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 99,839
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 6,288

TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS . . . . . . . . . . 28,149,828
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 298.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 28,149,828

PROGRAM: FINANCIAL SERVICES COMMISSION
OFFICE OF INSURANCE REGULATION
COMPLIANCE AND ENFORCEMENT - INSURANCE
APPROVED SALARY RATE 12,758,234

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 2479 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

Funds in Specific Appropriation 2479A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at The Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.
SECTION 6 - GENERAL GOVERNMENT

2484 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 18,989

2485 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 86,220

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . . . . . . . 28,702,626
TOTAL POSITIONS . . . . . . . . . . 254.00
TOTAL ALL FUNDS . . . . . . . . . . 28,702,626

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,171,451

2486 SALARIES AND BENEFITS POSITIONS 38.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 2,915,201

2487 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 118,543

2488 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 92,710

2489 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 8,414

2490 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 11,621

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . 3,146,489
TOTAL POSITIONS . . . . . . . . . . 38.00
TOTAL ALL FUNDS . . . . . . . . . . 3,146,489

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,787,197

2491 SALARIES AND BENEFITS POSITIONS 113.00
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . . . . . . 8,711,152

2492 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . . . . . . 879,098

2493 EXPENSES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . . . . . . 1,738,752

2494 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . . . . . . 7,130

CODING: Language stricken has been vetoed by the Governor
### General Government

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2495</td>
<td>Special Categories: Contracted Services from Financial Institutions</td>
<td>Regulatory Trust Fund</td>
<td>$367,012</td>
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<tr>
<td>2496</td>
<td>Special Categories: Risk Management Insurance from Financial Institutions</td>
<td>Regulatory Trust Fund</td>
<td>$37,408</td>
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<tr>
<td>2497</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment from Financial Institutions</td>
<td>Regulatory Trust Fund</td>
<td>$28,872</td>
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<tr>
<td>2498</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services purchased per statewide contract from Financial Institutions</td>
<td>Regulatory Trust Fund</td>
<td>$37,829</td>
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**Total: Safety and Soundness of State Banking System from Trust Funds**

<table>
<thead>
<tr>
<th>Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regulatory Trust Fund</td>
<td>$11,807,253</td>
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</tbody>
</table>

**Total Positions: 113.00**

**Total All Funds: $11,807,253**

### Financial Investigations

<table>
<thead>
<tr>
<th>Description</th>
<th>Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td></td>
<td>$2,160,935</td>
</tr>
<tr>
<td>2499 Salaries and Benefits Positions from Administrative Trust Fund</td>
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<td>$2,692,812</td>
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<tr>
<td>2500 Other Personal Services from Administrative Trust Fund</td>
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<td>$5,321</td>
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<tr>
<td>2501 Expenses from Administrative Trust Fund</td>
<td></td>
<td>$498,957</td>
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<td>Operating Capital Outlay from Administrative Trust Fund</td>
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<td>$10,600</td>
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<td>2503 Special Categories: Contracted Services from Administrative Trust Fund</td>
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<td>$36,354</td>
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<tr>
<td>2504 Special Categories: Risk Management Insurance from Administrative Trust Fund</td>
<td></td>
<td>$20,288</td>
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<tr>
<td>2505 Special Categories: Lease or Lease-Purchase of Equipment from Administrative Trust Fund</td>
<td></td>
<td>$15,809</td>
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<tr>
<td>2506 Special Categories: Transfer to Department of Management Services - Human Resources Services purchased per statewide contract from Administrative Trust Fund</td>
<td></td>
<td>$20,098</td>
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</table>

**Total: Financial Investigations from Trust Funds**

<table>
<thead>
<tr>
<th>Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Trust Fund</td>
<td>$3,351,997</td>
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</table>

**Total Positions: 39.00**

**Total All Funds: $3,351,997**

### Executive Direction and Support Services

<table>
<thead>
<tr>
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<th>Trust Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Approved Salary Rate</td>
<td></td>
<td>$1,261,240</td>
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<td>2507 Salaries and Benefits Positions from Administrative Trust Fund</td>
<td></td>
<td>$1,791,475</td>
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</table>

**Total All Funds: $3,351,997**

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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2508 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

#### 2509 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 418,948

#### 2510 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,048

#### 2511 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 15,533

#### 2512 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 10,004

#### 2513 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 13,928

#### 2514 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 1,367,365

#### FINANCE REGULATION
APPROVED SALARY RATE 5,238,778

#### 2515 SALARIES AND BENEFITS POSITIONS 98.00
FROM REGULATORY TRUST FUND . . . 6,701,824

#### 2516 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . 207,098

#### 2517 EXPENSES
FROM REGULATORY TRUST FUND . . . 982,189

#### 2518 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND . . . 5,631

#### 2519 SPECIAL CATEGORIES
DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT
FROM REGULATORY TRUST FUND . . . 2,930,000

#### 2520 SPECIAL CATEGORIES
CHECK CASHING TRANSACTION DATABASE CONTRACT
FROM REGULATORY TRUST FUND . . . 151,000

#### 2521 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . 111,565

#### 2522 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . 35,505

#### 2523 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND . . . 34,995

336 CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2524 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td>From Regulatory Trust Fund</td>
<td>37,476</td>
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**TOTAL:**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From Trust Funds</td>
<td>11,197,283</td>
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</table>

**TOTAL POSITIONS:** 98.00

**TOTAL ALL FUNDS:** 11,197,283

#### 2525 SECURITIES REGULATION

**APPROVED SALARY RATE** 4,850,251

<table>
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<tr>
<th>Source</th>
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<tr>
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**TOTAL SALARIES AND BENEFITS POSITIONS** 95.00

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Regulatory Trust Fund</td>
<td>6,549,213</td>
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</table>

**TOTAL: SECURITIES REGULATION**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>7,868,908</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS** 95.00

**TOTAL ALL FUNDS** 7,868,908

#### 2526 SECURITIES REGULATION

**OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From Anti-Fraud Trust Fund</td>
<td>32,538</td>
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<tr>
<td>From Regulatory Trust Fund</td>
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**TOTAL EXPENSES**

<table>
<thead>
<tr>
<th>Source</th>
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</thead>
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<tr>
<td>From Anti-Fraud Trust Fund</td>
<td>62,885</td>
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<tr>
<td>From Regulatory Trust Fund</td>
<td>675,623</td>
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#### 2527 SECURITIES REGULATION

**OPERATING CAPITAL OUTLAY**

<table>
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<tr>
<th>Source</th>
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<tr>
<td>From Anti-Fraud Trust Fund</td>
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<td>From Regulatory Trust Fund</td>
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**TOTAL SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>80,049</td>
</tr>
<tr>
<td>From Anti-Fraud Trust Fund</td>
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**RISK MANAGEMENT INSURANCE**

<table>
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<th>Source</th>
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<tbody>
<tr>
<td>From Regulatory Trust Fund</td>
<td>28,212</td>
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**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

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</thead>
<tbody>
<tr>
<td>From Regulatory Trust Fund</td>
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**TOTAL: SPECIAL CATEGORIES**

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**TOTAL: SECURITIES REGULATION**

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</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
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</tr>
</tbody>
</table>

**TOTAL POSITIONS** 95.00

**TOTAL ALL FUNDS** 7,868,908

#### 2528 SECURITIES REGULATION

**FINANCIAL SERVICES, DEPARTMENT OF**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>24,241,254</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>304,451,707</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS** 2,609.50

**TOTAL ALL FUNDS** 328,692,961

**TOTAL APPROVED SALARY RATE** 129,060,412

#### 2531 EXECUTIVE DIRECTION AND SUPPORT SERVICES

**SALARIES AND BENEFITS POSITIONS** 124.00

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>226,451</td>
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</tbody>
</table>

**TOTAL:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>304,451,707</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS** 2,609.50

**TOTAL ALL FUNDS** 328,692,961

**GOVERNOR, EXECUTIVE OFFICE OF THE**

**PROGRAM:** GENERAL OFFICE

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>9,114,735</td>
</tr>
</tbody>
</table>

**TOTAL:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>24,241,254</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS** 2,609.50

**TOTAL ALL FUNDS** 328,692,961

**TOTAL APPROVED SALARY RATE** 129,060,412

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Fund Sources</th>
<th>Amounts</th>
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<tbody>
<tr>
<td>2534</td>
<td>LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,179,202</td>
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<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>488,033</td>
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<tr>
<td>2535</td>
<td>LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>116,858</td>
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<tr>
<td>2536</td>
<td>SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>29,244</td>
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<tr>
<td>2537</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>51,196</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>8,843</td>
</tr>
<tr>
<td>2538</td>
<td>SPECIAL CATEGORIES CHILD ABUSE PREVENTION</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>150,000</td>
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<tr>
<td>2539</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>34,959</td>
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<tr>
<td></td>
<td>RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>6,304</td>
</tr>
<tr>
<td>2540</td>
<td>DATA PROCESSING SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>200,060</td>
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<tr>
<td>2541</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
<td>11,876,254</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>729,631</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL POSITIONS</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>12,605,885</td>
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**LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Fund Sources</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>2541</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>FROM PLANNING AND BUDGETING SYSTEM Trust Fund</td>
<td>4,543,057</td>
</tr>
<tr>
<td>2542</td>
<td>LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM</td>
<td>FROM PLANNING AND BUDGETING SYSTEM Trust Fund</td>
<td>1,231,236</td>
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<td>2543</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>FROM PLANNING AND BUDGETING SYSTEM Trust Fund</td>
<td>23,241</td>
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<tr>
<td>2544</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN</td>
<td>FROM PLANNING AND BUDGETING SYSTEM Trust Fund</td>
<td>13,012</td>
</tr>
<tr>
<td></td>
<td>RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2545</td>
<td>DATA PROCESSING SERVICES</td>
<td>FROM PLANNING AND BUDGETING SYSTEM Trust Fund</td>
<td>310</td>
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</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2546 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 21,150

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 5,832,006
TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 5,832,006

EXECUTIVE PLANNING AND BUDGETING

2547 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 9,059,261

2548 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 762,371

2549 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 2,672

2550 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 50,355

2551 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,343

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 9,908,002
TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 9,908,002

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 7,009,857

2552 SALARIES AND BENEFITS POSITIONS 157.00
FROM ADMINISTRATIVE TRUST FUND 2,119,680
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,653,554
FROM FEDERAL GRANTS TRUST FUND 3,209,546
FROM GRANTS AND DONATIONS TRUST FUND 591,405
FROM OPERATING TRUST FUND 737,752
FROM U.S. CONTRIBUTIONS TRUST FUND 546,540

2553 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 524,062
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,159,971
FROM FEDERAL GRANTS TRUST FUND 1,429,137
FROM GRANTS AND DONATIONS TRUST FUND 251,502
FROM OPERATING TRUST FUND 29,975

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2554 EXPENSES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>447,431</td>
</tr>
<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>1,000,792</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,186,996</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>524,375</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>188,256</td>
</tr>
<tr>
<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>555,775</td>
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#### 2555 AID TO LOCAL GOVERNMENTS

**DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION**

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<th>Source Fund</th>
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<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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#### 2556 OPERATING CAPITAL OUTLAY

<table>
<thead>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>27,525</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>80,415</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
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#### 2557 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

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<th>Source Fund</th>
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<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>32,500</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>32,500</td>
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#### 2558 SPECIAL CATEGORIES

**GRANTS AND AIDS - PAYMENT FLORIDA WING/CIVIL AIR PATROL**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
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#### 2559 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
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<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>367,552</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>5,861,601</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>279,893</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>133,382</td>
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<tr>
<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>72,170</td>
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</table>

#### 2560 SPECIAL CATEGORIES

**GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>7,309,061</td>
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</table>

#### 2561 SPECIAL CATEGORIES

**GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>247,393</td>
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#### 2562 SPECIAL CATEGORIES

**GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,699,796</td>
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#### 2563 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>9,512</td>
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<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>16,547</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>21,406</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>4,170</td>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
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<tr>
<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>17,906</td>
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#### 2564 SPECIAL CATEGORIES

**GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE**

<table>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>5,431,676</td>
</tr>
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<td><strong>Total</strong></td>
<td>5,431,676</td>
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From the funds provided in Specific Appropriation 2564, $250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

#### 2565 SPECIAL CATEGORIES

**COMMISSION ON COMMUNITY SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>300,000</td>
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#### 2566 SPECIAL CATEGORIES

**STATEWIDE HURRICANE PREPAREDNESS AND PLANNING**

<table>
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<tbody>
<tr>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>2,064,539</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>421,219</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>100,971</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,686,725</td>
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#### 2567 SPECIAL CATEGORIES

**GRANTS AND AIDS - PUBLIC ASSISTANCE**

<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>18,672,350</td>
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<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>188,718,668</td>
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<td><strong>Total</strong></td>
<td>207,391,018</td>
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From the funds in Specific Appropriation 2567, $9,901 from the Grants and Donations Trust Fund is provided to the Division of Emergency Management to reimburse the Federal Emergency Management Agency, on behalf of the City of Pahokee, for de-obligated public assistance funds, and $97,420 is provided for the local match requirement for the Pahokee Marina project.

#### 2568 SPECIAL CATEGORIES

**PUBLIC ASSISTANCE - STATE OPERATIONS**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>6,144,173</td>
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<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>3,515,219</td>
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<td><strong>Total</strong></td>
<td>9,659,392</td>
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#### 2569 SPECIAL CATEGORIES

**GRANTS AND AIDS - HAZARD MITIGATION**

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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>650,000</td>
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<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>37,800,000</td>
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<td><strong>Total</strong></td>
<td>38,450,000</td>
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#### 2570 SPECIAL CATEGORIES

**HAZARD MITIGATION - STATE OPERATIONS**

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<thead>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>661,234</td>
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<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>4,117,766</td>
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<td><strong>Total</strong></td>
<td>4,779,000</td>
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#### 2571 SPECIAL CATEGORIES

**DISASTER ACTIVITY - STATE OBLIGATIONS**

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<tr>
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#### 2572 SPECIAL CATEGORIES

**GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM**

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<td><strong>Total</strong></td>
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#### 2573 SPECIAL CATEGORIES

**GRANTS AND AIDS - PREDISASTER MITIGATION**

<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>6,689,346</td>
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CODING: Language stricken has been vetoed by the Governor
Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2552) ........................................ 57,918
Other Personal Services (SA #2553) ................................. 214,717
Expenses (SA #2554) ................................................... 188,430
Operating Capital Outlay (SA #2556) ............................... 7,500
Contracted Services (SA #2559) ....................................... 138,447
Risk Management Services (SA #2563) .............................. 548
Transfer to DMS - Human Resources Services (SA #2576) .... 296
State Data Center - Agency for State Technology (SA #2580) .. 1,440
Grants and Aids - Hurricane Loss Mitigation (SA # 2574) ... 6,384,280
Indirect Costs ..................................................................... 6,424

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.
Funds in Specific Appropriation 2581 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring general revenue funds provided in Specific Appropriation 2581 are provided to the City of Cocoa for the construction of an emergency operations center. The City of Cocoa must provide an equivalent amount of matching funds.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND . . . . . . 500,000
FROM TRUST FUNDS . . . . . . . . . . 340,177,695
TOTAL POSITIONS . . . . . . . . . . . . 157.00
TOTAL ALL FUNDS . . . . . . . . . . 340,677,695

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND . . . . . . 22,284,256
FROM TRUST FUNDS . . . . . . . . . . 346,739,332
TOTAL POSITIONS . . . . . . . . . . . . 433.00
TOTAL ALL FUNDS . . . . . . . . . . 369,023,588
TOTAL APPROVED SALARY RATE . . . . 7,009,857

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 10,786,261

2582 SALARIES AND BENEFITS POSITIONS 252.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 15,232,213
FROM LAW ENFORCEMENT TRUST FUND . . 152,614
2583 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 98,748
2584 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 947,013
FROM LAW ENFORCEMENT TRUST FUND . . 7,516
2585 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 125,478
2586 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 181,690
2587 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,306,893
2588 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 190,799
2589 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 84,169
SECTION 6 - GENERAL GOVERNMENT

2590 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 90,724

2591 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 86,757

2592 FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 3,581,500

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . . . . . . 22,086,114
TOTAL POSITIONS . . . . . . . . . . . . . . 252.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 22,086,114

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY
APPROVED SALARY RATE 107,010,084

2593 SALARIES AND BENEFITS POSITIONS 2,193.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 152,355,056
FROM LAW ENFORCEMENT TRUST FUND . 417,383

2594 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 7,637,467
FROM FEDERAL GRANTS TRUST FUND . . 143,000
FROM LAW ENFORCEMENT TRUST FUND . 69,000

2595 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 7,544,268
FROM FEDERAL GRANTS TRUST FUND . . 152,370
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . 65,475
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . 185,923

2596 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 3,112,125
FROM FEDERAL GRANTS TRUST FUND . . 372,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . 252,572

2597 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 10,349,962

2598 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 4,018,112
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . 52,000

2599 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . 2,341,711
FROM GAS TAX COLLECTION TRUST FUND . 258,609
FROM LAW ENFORCEMENT TRUST FUND . 571,144

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2600 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND ........................ 17,057,786

2601A SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL AUXILIARY
FROM HIGHWAY SAFETY OPERATING TRUST FUND ........................ 138,238

2602 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING TRUST FUND ................. 9,075,000
FROM FEDERAL GRANTS TRUST FUND ............. 537,129

From the funds in Specific Appropriation 2602, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

2603 SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY PATROL INSURANCE TRUST FUND .................. 325,995

2604 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND .................. 6,863,528

2605 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND .................. 1,420,560

2606 SPECIAL CATEGORIES
TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND
FROM HIGHWAY SAFETY OPERATING TRUST FUND .................. 325,995

2607 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND ............. 2,219,213

2608 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING TRUST FUND ............. 105,960

2609 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM HIGHWAY SAFETY OPERATING TRUST FUND ............. 1,522,706

2610 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING TRUST FUND ............. 737,636

2611 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM HIGHWAY SAFETY OPERATING TRUST FUND ............. 555,200

CODING: Language stricken has been vetoed by the Governor
### Executive Direction and Support Services

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<th>Approved Salary Rate</th>
<th>Positions</th>
<th>Trust Fund</th>
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</thead>
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<td>24.00</td>
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<tr>
<td>Expenses</td>
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<td>257,585</td>
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<tr>
<td>Operating Capital Outlay</td>
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<td>8,000</td>
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<tr>
<td>Acquisition of Motor Vehicles</td>
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<td>19,838</td>
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<td>Contracted Services</td>
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<td>Operation of Motor Vehicles</td>
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<td>Risk Management Insurance</td>
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<td>Salary Incentive Payments</td>
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<td>Lease or Lease-Purchase of Equipment</td>
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### Motor Carrier Compliance

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<td>294.00</td>
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<td>Other Personal Services</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2624 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,463,531

2625 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,729,513

2626 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,508,511

2627 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,140,514

2628 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,154,397

2629 SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,175,173

2630 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 920,145

2631 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 218,240

2632 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 23,020

2633 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 96,380

2634 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,125,425

TOTAL: MOTOR CARRIER COMPLIANCE FROM TRUST FUNDS . . . . . . . . . . . . 35,556,455

TOTAL POSITIONS . . . . . . . . . . 294.00
TOTAL ALL FUNDS . . . . . . . . . . 35,556,455

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 48,858,082

2635 SALARIES AND BENEFITS POSITIONS 1,488.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 66,753,664 FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . 186,359 FROM GAS TAX COLLECTION TRUST FUND . . . . . . . . . . . . 3,120,235

2636 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 820,874

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

**FROM FEDERAL GRANTS TRUST FUND . . .** 422,666
**FROM GAS TAX COLLECTION TRUST FUND .** 11,438

### 2637 EXPENSES

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 11,634,498
**FROM FEDERAL GRANTS TRUST FUND . . .** 390,335
**FROM GAS TAX COLLECTION TRUST FUND .** 330,509

### 2638 OPERATING CAPITAL OUTLAY

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 234,866
**FROM FEDERAL GRANTS TRUST FUND . . .** 538,230
**FROM GAS TAX COLLECTION TRUST FUND .** 5,001

### 2638A SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 350,000

### 2639 SPECIAL CATEGORIES

**GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM**

**FROM FEDERAL GRANTS TRUST FUND . . .** 470,325

### 2640 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 3,280,259
**FROM FEDERAL GRANTS TRUST FUND . . .** 369,401
**FROM GAS TAX COLLECTION TRUST FUND .** 3,040

From the funds in Specific Appropriation 2640, $150,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.

### 2641 SPECIAL CATEGORIES

**DOMESTIC SECURITY**

**FROM FEDERAL GRANTS TRUST FUND . . .** 270,000

### 2642 SPECIAL CATEGORIES

**AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 913,905

### 2643 SPECIAL CATEGORIES

**PAYMENT TO OUTSIDE CONTRACTOR**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 6,299,454

### 2644 SPECIAL CATEGORIES

**PURCHASE OF DRIVER LICENSES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 11,088,304

### 2645 SPECIAL CATEGORIES

**GRANTS AND AIDS - PURCHASE OF LICENSE PLATES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 9,695,197

### 2646 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 1,595,933
**FROM GAS TAX COLLECTION TRUST FUND .** 67,056

### 2647 SPECIAL CATEGORIES

**TENANT BROKER COMMISSIONS**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . .** 159,804

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2648 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 238,586

2649 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 104,488
FROM GAS TAX COLLECTION TRUST FUND . . 11,000

2650 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY
ADMINISTRATION AND FLORIDA DEPARTMENT OF
LAW ENFORCEMENT FOR BACKGROUND CHECKS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 1,132,656

2651 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 558,902

2652 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 110,000

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS . . . . . . . . . . 121,166,985
TOTAL POSITIONS . . . . . . . . . . . 1,488.00
TOTAL ALL FUNDS . . . . . . . . . . . 121,166,985

PROGRAM: KIRKMAN DATA CENTER
INFORMATION TECHNOLOGY
APPROVED SALARY RATE 8,454,115

2653 SALARIES AND BENEFITS POSITIONS 163.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 11,148,013

2654 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 262,740

2655 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 4,371,165
FROM GAS TAX COLLECTION TRUST FUND . . 213,265
FROM LAW ENFORCEMENT TRUST FUND . . 3,752

2656 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 363,826

2657 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . 7,210,463
FROM GAS TAX COLLECTION TRUST FUND . . 17,333

From the funds in Specific Appropriation 2657, $6,043,213 of
nonrecurring funds from the Highway Safety Operating Trust Fund is
provided for the Motorist Modernization project. Of these funds,$4,877,904
shall be placed in reserve. Contingent upon the department
submitting the independent verification and validation monthly
assessment report confirming that key deficiencies #1 through #7
identified in the April 2015 Baseline Assessment Report are closed, the
department is authorized to submit quarterly budget amendments to
request release of the funds being held in reserve pursuant to the
provisions of chapter 216, Florida Statutes. The budget amendments shall

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include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.

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<td>LUMP SUM</td>
<td>SENATE</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>2666</td>
<td>LUMP SUM</td>
<td>HOUSE</td>
<td>FROM GENERAL REVENUE FUND</td>
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TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS | 35,155,717
TOTAL POSITIONS | 163.00
TOTAL ALL FUNDS | 35,155,717

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS | 447,660,193
TOTAL POSITIONS | 4,414.00
TOTAL ALL FUNDS | 447,660,193
TOTAL APPROVED SALARY RATE | 190,634,431

LEGISLATIVE BRANCH

SENATE
2665 LUMP SUM SENATE FROM GENERAL REVENUE FUND | 52,110,715

HOUSE OF REPRESENTATIVES
2666 LUMP SUM HOUSE FROM GENERAL REVENUE FUND | 59,093,836

LEGISLATIVE SUPPORT SERVICES
2667 LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND | 24,421,645
FROM GRANTS AND DONATIONS TRUST FUND | 991,219

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From the funds in Specific Appropriations 2667 and 2668, $300,000 in nonrecurring general revenue funds is appropriated for the office of Program Policy Analysis and Governmental Accountability to contract with an independent consultant to study the operations of the Department of Corrections with regard to the incarceration of inmates. The contractor shall identify both positive and negative aspects of the department's operations and shall prepare a report of its findings, including recommendations for improvements. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2015.

From the funds in Specific Appropriations 2667 and 2668, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct an organizational and operational review of the state court system, at the circuit-level, that shall include, but not be limited to: 1) a staffing study including the adequacy of staffing and assessment of administrative staffing ratios; 2) an evaluation of the efficiency and effectiveness of court administration; 3) an assessment of the court's case processing and recommendations to improve efficiency; 4) the use of training and travel funds for judges and staff; 5) an assessment of the structure, function, and effectiveness of the Judicial Qualifications Commission in disciplining and reviewing the conduct of judges and justices; and 6) the identification of best practices that promote the effective administration of justice in Florida. The courts shall provide OPPAGA with requested data on all relevant areas of court operations. The Study shall be provided to the President of the Senate, the Speaker of the House of Representatives and the Governor no later than December 1, 2015.

From the funds in Specific Appropriations 2667 and 2668, the Office of Public Counsel shall perform a study of the state public counsel system that shall include, but not be limited to: 1) an assessment of the adequacy of staffing and assessment of administrative staffing ratios; 2) an assessment of the effectiveness of the office in representing Florida citizens; and 3) the identification of best practices that promote the effective administration of justice in Florida. The study shall be provided to the Governor and office of the President of the Senate and Speaker of the House of Representatives no later than December 1, 2015.
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2673 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND . . . . . . . 2,467,184

2674 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . . 42,751

2675 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 4,605
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . . . . 278

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND . . . . . . 2,514,540
FROM TRUST FUNDS . . . . . . . . . . . . . 218,972
TOTAL ALL FUNDS . . . . . . . . . . . . . 2,733,512

AUDITOR GENERAL

2676 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND . . . . . . . 35,955,979

2677 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 96,973

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND . . . . . . 36,052,952
TOTAL ALL FUNDS . . . . . . . . . . . . . 36,052,952

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND . . . . . . 201,603,083
FROM TRUST FUNDS . . . . . . . . . . . . 2,484,313
TOTAL ALL FUNDS . . . . . . . . . . . . 204,087,396

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,899,646

2678 SALARIES AND BENEFITS POSITIONS 420.00
FROM OPERATING TRUST FUND . . . . . . . 27,210,335

2679 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . . . 200,000

2680 EXPENSES
FROM OPERATING TRUST FUND . . . . . . . 5,144,299

2681 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . . . 761,593

From the funds provided in Specific Appropriation 2681, the Department of the Lottery shall provide a report semi-annually on the net amount of ticket revenue generated due to the implementation of the mobile sales tool. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2682 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . . . 340,000

From the funds provided in Specific Appropriation 2682, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical...
safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2683 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM OPERATING TRUST FUND . . . . . 3,450,636

2684 SPECIAL CATEGORIES
   INSTANT TICKET PURCHASE
   FROM OPERATING TRUST FUND . . . . . 51,129,166

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2684, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2685 SPECIAL CATEGORIES
   ADVERTISING AGENCY FEES
   FROM OPERATING TRUST FUND . . . . . 2,756,945

2686 SPECIAL CATEGORIES
   PAID ADVERTISING AND PROMOTION
   FROM OPERATING TRUST FUND . . . . . 38,793,508

From the funds provided in Specific Appropriation 2686, the Department of the Lottery shall not expend in excess of $200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2687 SPECIAL CATEGORIES
   TERMINAL GAMES FEES
   FROM OPERATING TRUST FUND . . . . . 28,137,900

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency’s submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2688 SPECIAL CATEGORIES
   LOTTERY INSTANT TICKET VENDING MACHINES
   FROM OPERATING TRUST FUND . . . . . 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2688 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency’s submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2689 SPECIAL CATEGORIES
   LOTTERY FULL SERVICE VENDING MACHINES
   FROM OPERATING TRUST FUND . . . . . 2,940,000

From the funds provided in Specific Appropriation 2689, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue.

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The report shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget annually. The department shall submit a report on January 31, 2016, for the ticket sales activity for the period January 1, 2015, through December 31, 2015, and annually thereafter.

2690 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND ....... 2,325,000

2691 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND ....... 630,404

2692 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND ....... 14,060

2693 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND ....... 120,000

2694 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND ....... 375,000

2695 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND ....... 144,913

2696 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM OPERATING TRUST FUND ....... 44,054

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS ......... 169,528,413
TOTAL POSITIONS ......... 420.00
TOTAL ALL FUNDS ......... 169,528,413

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS ......... 169,528,413
TOTAL POSITIONS ......... 420.00
TOTAL ALL FUNDS ......... 169,528,413
TOTAL APPROVED SALARY RATE ......... 17,899,646

MANAGEMENT SERVICES, DEPARTMENT OF
PROGRAM: ADMINISTRATION PROGRAM
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 5,061,599

2697 SALARIES AND BENEFITS
POSITIONS ....... 80.00
FROM GENERAL REVENUE FUND ....... 160,960
FROM ADMINISTRATIVE TRUST FUND ....... 6,880,177
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND ....... 1,220

2698 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND ....... 81,933

2699 EXPENSES
FROM GENERAL REVENUE FUND ....... 41,497
FROM ADMINISTRATIVE TRUST FUND ....... 699,775

2700 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND ....... 9,688

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2701 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 82,829

2702 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 51,680
FROM ADMINISTRATIVE TRUST FUND . . . 208,112
FROM OPERATING TRUST FUND . . . . . 50,000

2703 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 58,004

2704 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 20,446

2705 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 891,000

2706 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 14,427

2707 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 32,397

2708 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND . . . . . 20,384
FROM ADMINISTRATIVE TRUST FUND . . . 216,008
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . . . 1,935

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 274,521
FROM TRUST FUNDS . . . . . . . . . . . 9,247,951
TOTAL POSITIONS . . . . . . . . . . . . . 80.00
TOTAL ALL FUNDS . . . . . . . . . . . 9,522,472

STATE EMPLOYEE LEASING
APPROVED SALARY RATE 62,359

2709 SALARIES AND BENEFITS POSITIONS 1.00
FROM ADMINISTRATIVE TRUST FUND . . . 166,644

2710 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 822

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS . . . . . . . . . . . 167,466
TOTAL POSITIONS . . . . . . . . . . . . . 1.00
TOTAL ALL FUNDS . . . . . . . . . . . 167,466

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT
APPROVED SALARY RATE 9,389,931

2711 SALARIES AND BENEFITS POSITIONS 267.50
FROM SUPERVISION TRUST FUND . . . . . . 13,526,492

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2712 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND . . . . 267,000

2713 EXPENSES
FROM GENERAL REVENUE FUND . . . . 181,025
FROM SUPERVISION TRUST FUND . . . . 4,689,291

From the funds in Specific Appropriation 2713, $181,025 in nonrecurring general revenue funds is provided to the Department of Management Services pursuant to section 8 of Lease Number 720:0158 for reimbursement of tenant improvements made to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of November 15, 2013, and June 30, 2015.

From the funds provided in Specific Appropriation 2713, the Department of Management Services is directed to erect suitable markers designating the laboratory building within the Bob Martinez Center, the facility for the Department of Environmental Protection, located at the site at 2600 Blair Stone Road in Tallahassee as the "Jerry Edward Brooks Environmental Laboratory."

From the funds in specific appropriation 2713, the Department of Management Services shall recommend a maximum square foot cost plan for new fixed capital outlay construction to include the design, construction, permitting, furniture and fixtures, and any appurtenances. The plan shall exclude construction of any new buildings or facilities for nursing; medical care; laboratories; science, technology, and research-related facilities; or buildings for the incarceration of inmates. The Department of Management Services shall submit the maximum square foot cost plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than December 1, 2015.

2714 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND . . . . 73,727

2716 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND . . . . 6,562,302

2717 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND . . . . 9,445,385

From the funds in Specific Appropriation 2717, $370,666 is provided to the Department of Management Services to outsource custodial services at the Mary L. Singleton Regional Service Center in Jacksonville, the Daniel Chappie James Building in Pensacola, and the Monroe County Regional Service Center in Marathon.

2718 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND . . . . 1,148,387

2719 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND . . . . 1,432,013

2720 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS
FROM OPERATING SPACE TRUST FUND . . . . 557,185

Funds in Specific Appropriation 2720 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a

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prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2721 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND . . . . 304,540

2722 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND . . . . 15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2722 in the event utility costs exceed the amount appropriated.

2723 SPECIAL CATEGORIES
SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES
FROM SUPERVISION TRUST FUND . . . . 250,000

2724 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND . . . . 1,657,550

2725 SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . . 97,570

2726 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND . . . . 89,353

2727 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . 50,000

2728 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM SUPERVISION TRUST FUND . . . . 283,697

2729 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . 2,767,288

Funds in Specific Appropriations 2729 through 2731 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2015. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2730 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . 971,300

2731 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND . . . . 14,617,999
FROM SUPERVISION TRUST FUND . . . . 8,191,465

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### SECTION 6 - GENERAL GOVERNMENT

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### BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2733 through 2738 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2015-2016 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

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### PROGRAM: SUPPORT PROGRAM

#### FEDERAL PROPERTY ASSISTANCE

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**CODING:** Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### 2741 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . .  6,379

### 2742 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . .  835

### 2743 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . .  1,564

### 2744 DATA PROCESSING SERVICES
- **STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)**
  - FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . .  1,260

**TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS** . . . . . . . . . . 343,027
- **TOTAL POSITIONS** . . . . . . . . . . 5.00
- **TOTAL ALL FUNDS** . . . . . . . . . . 343,027

### MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

**APPROVED SALARY RATE** 339,995

### 2745 SALARIES AND BENEFITS
- **POSITIONS** 6.00
  - FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . 497,376

### 2746 EXPENSES
- FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . 58,708

### 2747 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . 99,332

### 2748 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . 862

### 2749 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . 1,247

### 2750 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . 2,817

### 2751 SPECIAL CATEGORIES
- **PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES**
  - FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . 695,000

### 2752 DATA PROCESSING SERVICES
- **STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)**
  - FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . 24,529

**TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT**
- **FROM TRUST FUNDS** . . . . . . . . . . 1,379,871
- **TOTAL POSITIONS** 6.00
- **TOTAL ALL FUNDS** 1,379,871

### PURCHASING OVERSIGHT

**APPROVED SALARY RATE** 2,945,928

CODING: Language stricken has been vetoed by the Governor
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From the funds in Specific Appropriation 2760, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2016.

Ch. 2015-232 LAWS OF FLORIDA Ch. 2015-232

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

| 2767 | EXPENSES FROM OPERATING TRUST FUND | 55,641 |
| 2768 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND | 11,573 |
| 2769 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND | 1,860 |
| 2770 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND | 3,359 |
| 2771 | DATA Processing SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND | 9,606 |
| **TOTAL:** OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS | 417,615 |
| **TOTAL POSITIONS** | 6.00 |
| **TOTAL ALL FUNDS** | 417,615 |

**PRIVATE PRISON MONITORING**

**APPROVED SALARY RATE** 702,221

| 2772 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | 14.00 | 1,002,879 |
| 2772A | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 15,200 |
| 2773 | EXPENSES FROM GENERAL REVENUE FUND | 76,046 |
| 2774 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 3,890 |
| 2775 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | 13,056 |
| 2776 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 1,944 |
| 2777 | SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND | 23,169 |
| 2778 | SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND | 113,489 |
| 2779 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND | 1,267 |
| 2780 | SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND | 1,500,000 |
| 2781 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND | 5,026 |
| | FROM OPERATING TRUST FUND | 421 |

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2782 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND . . . . . . 6,132

TOTAL: PRIVATE PRISON MONITORING
FROM GENERAL REVENUE FUND . . . . . . 1,262,098
FROM TRUST FUNDS . . . . . . . . . . 1,500,421
TOTAL POSITIONS . . . . . . . . . . 14.00
TOTAL ALL FUNDS . . . . . . . . . . 2,762,519

WORKFORCE PROGRAMS
PROGRAM: INSURANCE BENEFITS ADMINISTRATION
APPROVED SALARY RATE 1,274,447

2783 SALARIES AND BENEFITS POSITIONS 22.00
FROM PRETAX BENEFITS TRUST FUND . . 382,089
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . 21,584
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 1,377,404
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . 28,255

2784 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 14,803
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 140,772

2785 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 47,531
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . 1,984
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 294,096
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . 2,875

2786 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 10,000

2787 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 46,759

2788 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2788 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2789 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 1,099,157

From the funds provided in Specific Appropriation 2789, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2790 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2790 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2791 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 4,406,020

2792 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . . . . . . 770
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . . 201
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 2,378

2793 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 50,000

2794 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 1,508,000

2796 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 4,435

2797 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . . . . . . 4,058
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 11,584

2798 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM PRETAX BENEFITS TRUST FUND . . . . . . . 2,435
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 7,582

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS . . . . . . . . . . . 61,323,277
TOTAL POSITIONS . . . . . . . . . . . 22.00
TOTAL ALL FUNDS . . . . . . . . . . . 61,323,277

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
APPROVED SALARY RATE
7,819,411

2799 SALARIES AND BENEFITS POSITIONS 194.00
FROM GENERAL REVENUE FUND . . . . . . . 804,303
FROM OPERATING TRUST FUND . . . . . . . 10,049,361
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . . . 204,242
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . . . 800,571
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . . . 129,729

From the funds provided in Specific Appropriation 2799, the Department

CODING: Language stricken has been vetoed by the Governor
of Management Services shall expend available cash balances from the
Police and Firefighter's Premium Tax Trust Fund prior to the use of
general revenue funds.

Funds provided in Specific Appropriations 2799 through 2809 from the
Optional Retirement Program Trust Fund are based on an assessment of .01
percent of the participants' salaries and shall be used only for
administration of the Optional Retirement Program.

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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2811 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND . . . . . . . 867,878

2812 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND . . . . . 17,156,955

2813 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-
CONTRIBUTORY)
FROM GENERAL REVENUE FUND . . . . . 384,841

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 19,405,421
FROM TRUST FUNDS . . . . . . . . . . 19,209,816
TOTAL POSITIONS . . . . . . . . . . 194.00
TOTAL ALL FUNDS . . . . . . . . . . 38,615,237

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
APPROVED SALARY RATE 1,051,318

2815 SALARIES AND BENEFITS
POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 1,365,543

Funds provided in Specific Appropriations 2815 through 2831 from the
State Personnel System Trust Fund are based upon a human resources
services assessment to state entities at the following rates:
PTE $345.55
OPS $121.55
Justice Administrative Commission $264.52
State Court System $228.70
County Health Department $264.52

2816 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 5,000

2817 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 113,762

2818 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 22,576

2819 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 34,118

2820 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 100,000

2821 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 1,691

2822 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 7,266

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2823 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 18,716

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS .................. 1,668,672
TOTAL POSITIONS .................. 15.00
TOTAL ALL FUNDS .................. 1,668,672

PROGRAM: PEOPLE FIRST
APPROVED SALARY RATE 969,085

2824 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 1,341,928

2825 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 104,006

2826 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 9,938,375

From the funds in Specific Appropriation 2826, $9,915,800 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement for the administration of the personnel information system and enterprise-wide suite of human resources services should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system and service centers to a new service provider. The department may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

2827 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 2,083

2828 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 1,860

2829 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 6,412

2830 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 36,092,972

2831 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM STATE PERSONNEL SYSTEM TRUST FUND ............................ 9,405

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS .................. 47,497,041
TOTAL POSITIONS .................. 15.00
TOTAL ALL FUNDS .................. 47,497,041

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SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,924,949

2832 SALARIES AND BENEFITS

FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 5,069,008
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 374,034

2833 OTHER PERSONAL SERVICES

FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 374,047
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 84,290

2834 EXPENSES

FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 1,006,242
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 514,339

2835 AID TO LOCAL GOVERNMENTS

DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 60,289,120

2836 AID TO LOCAL GOVERNMENTS

DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 10,000,000

2837 AID TO LOCAL GOVERNMENTS

DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 38,146,673

2838 AID TO LOCAL GOVERNMENTS

DISTRIBUTION OF COUNTY PREPAID WIRELESS 911
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 27,100,000

2839 OPERATING CAPITAL OUTLAY

FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 924,264
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 3,600

2840 SPECIAL CATEGORIES

CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2840, in the event that payments for telecommunications services exceed the amount appropriated.

2841 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 2,337,422
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . . . 250,827

From the funds in Specific Appropriation 2841, $349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2842</td>
<td>Special Categories: Florida Information Resource Network/District Bandwidth Support</td>
<td>7,451,217</td>
</tr>
<tr>
<td>2843</td>
<td>Special Categories: Risk Management Insurance</td>
<td>16,028</td>
</tr>
<tr>
<td>2844</td>
<td>Special Categories: Contracted Legal Services</td>
<td>92,159</td>
</tr>
<tr>
<td>2845</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>1,989</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,149</td>
</tr>
<tr>
<td>2846</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services</td>
<td>24,479</td>
</tr>
<tr>
<td>2847</td>
<td>Special Categories: Data Processing Services</td>
<td>446,776</td>
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<tr>
<td></td>
<td></td>
<td>3,260</td>
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<tr>
<td></td>
<td>Total: Telecommunications Services</td>
<td>262,546,344</td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>71.00</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>262,546,344</td>
</tr>
<tr>
<td>2848</td>
<td>Special Categories: Expenses</td>
<td>91,015</td>
</tr>
<tr>
<td></td>
<td>Special Categories: Contracted Services</td>
<td>3,410,304</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2852, $810,304 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire the necessary staff augmentation support and subject matter experts to assist the department in developing a proposed competitive solicitation document and providing other services as determined necessary by the department for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology. The scope of the...
services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) developing and conducting needs assessment interviews; (2) reviewing and summarizing interview data for key findings; (3) completing research to include assessing the existing state assets and the usability of such assets in a land mobile radio support system that includes a Project 25 Phase II delivery methodology; (4) defining minimum performance levels and metrics; (5) defining network design criteria to include design criteria for potentially implementing a shared Project 25 Phase II compliant system through partnerships with local governments in Florida; and (6) developing a preliminary coverage analysis. The department shall provide periodic updates, as necessary, on the progress of developing a proposed competitive solicitation to the chairs of the Senate Committee on Appropriations, the House of Representatives Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget. The department may not release a competitive solicitation for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology prior to June 30, 2016.

The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

The funds in Specific Appropriation 2854 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

The funds in Specific Appropriation 2855 are provided to the Department of Management Services to replace radios and associated accessories that operate on the Statewide Law Enforcement Radio System (SLEIRS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. The department shall consult with the Joint Task Force on State Agency Law Enforcement Communications on the implementation plan. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.

The funds in Specific Appropriation 2857A are provided to the Department of Management Services to replace radios and associated accessories that operate on the Statewide Law Enforcement Radio System (SLEIRS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. The department shall consult with the Joint Task Force on State Agency Law Enforcement Communications on the implementation plan. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.

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## SECTION 6 - GENERAL GOVERNMENT

### 2858 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wireless Services</td>
<td>$10,545,000</td>
<td>$22,938,511</td>
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<tr>
<td>Total Positions</td>
<td>11.00</td>
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<tr>
<td>Total All Funds</td>
<td>$33,483,511</td>
<td></td>
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</tbody>
</table>

### 2859 DATA PROCESSING SERVICES
**STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits Positions</td>
<td>$1,377,427</td>
<td>$1,265,024</td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>$149,277</td>
<td>$53,628</td>
</tr>
<tr>
<td>Expenses</td>
<td>$57,094</td>
<td>$345,814</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>$37,399</td>
<td>5,721</td>
</tr>
</tbody>
</table>

### 2860 PUBLIC EMPLOYEES RELATIONS COMMISSION
**APPROVED SALARY RATE 1,746,697**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Public Employees Relations Commission Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits Positions</td>
<td>$1,746,697</td>
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</tr>
<tr>
<td>Other Personal Services</td>
<td>$149,277</td>
<td>$53,628</td>
</tr>
<tr>
<td>Expenses</td>
<td>$57,094</td>
<td>$345,814</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>$37,399</td>
<td>5,721</td>
</tr>
</tbody>
</table>

### 2861 SPECIAL CATEGORIES
**CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
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<tbody>
<tr>
<td>Wireless Services</td>
<td>$35,070</td>
<td>$32,500</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>$5,247</td>
<td>7,951</td>
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<tr>
<td>Administrative Overhead</td>
<td>$34,314</td>
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</tr>
</tbody>
</table>

### 2862 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wireless Services</td>
<td>$5,642</td>
<td>$5,377</td>
</tr>
<tr>
<td>Data Processing Services</td>
<td>$13,965</td>
<td>14,190</td>
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</table>

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: PUBLIC EMPLOYEES RELATIONS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,715,435</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>1,730,205</td>
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</table>

**TOTAL POSITIONS**

24.00

**TOTAL ALL FUNDS**

3,445,640

#### PROGRAM: COMMISSION ON HUMAN RELATIONS

**HUMAN RELATIONS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,204,492</td>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>991,126</td>
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**APPROVED SALARY RATE**

2,242,944

**OTHER PERSONAL SERVICES**

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<th>Source</th>
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<tr>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
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**EXPENSES**

<table>
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<tr>
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<tbody>
<tr>
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<td>FROM OPERATING TRUST FUND</td>
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**OPERATING CAPITAL OUTLAY**

<table>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
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**SPECIAL CATEGORIES**

**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**

<table>
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<tr>
<th>Source</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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**CONTRACTED SERVICES**

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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM OPERATING TRUST FUND</td>
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**RISK MANAGEMENT INSURANCE**

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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
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**ADMINISTRATIVE OVERHEAD**

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<tr>
<td>FROM OPERATING TRUST FUND</td>
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**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

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<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>49,163</td>
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**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

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<tbody>
<tr>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
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**DATA PROCESSING SERVICES**

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
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**TOTAL: HUMAN RELATIONS**

<table>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>1,606,812</td>
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</table>

**TOTAL POSITIONS**

51.50

**TOTAL ALL FUNDS**

4,579,947

#### ADMINISTRATIVE HEARINGS

#### PROGRAM: ADJUDICATION OF DISPUTES

**APPROVED SALARY RATE**

5,431,427

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SECTION 6 - GENERAL GOVERNMENT

2880 SALARIES AND BENEFITS POSITIONS 65.00
FROM OPERATING TRUST FUND . . . . . . 6,987,793
2881 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . . 18,082
2882 EXPENSES
FROM OPERATING TRUST FUND . . . . . . 1,025,647
2883 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . . 65,000
2884 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . . 185,495
2885 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . . 44,451
2886 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . . 1,000
2887 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . . 31,500
2888 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . . 21,204

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS . . . . . . . . . . . . 8,380,172
TOTAL POSITIONS . . . . . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . 8,380,172

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE 9,556,592

2889 SALARIES AND BENEFITS POSITIONS 176.00
FROM OPERATING TRUST FUND . . . . . . 13,456,962
2890 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . . 17,836
2891 EXPENSES
FROM OPERATING TRUST FUND . . . . . . 2,695,842
2892 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . . 25,916
2893 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . . 1,023,324
2894 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . . 77,915
2895 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . . 1,279
2896 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . . 83,000

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## SECTION 6 - GENERAL GOVERNMENT

### 2897 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . . . . . 61,775

**TOTAL:** PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . . . . . . . 17,443,849

- **TOTAL POSITIONS** . . . . . . . . . . 176.00
- **TOTAL ALL FUNDS** . . . . . . . . . . 17,443,849

PROGRAM: AGENCY FOR STATE TECHNOLOGY

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

**APPROVED SALARY RATE** 2,083,482

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<th>2898</th>
<th>SALARIES AND BENEFITS</th>
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<tbody>
<tr>
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<th>2899</th>
<th>EXPENSES</th>
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<td>FROM GENERAL REVENUE FUND . . . . .</td>
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<table>
<thead>
<tr>
<th>2900</th>
<th>OPERATING CAPITAL OUTLAY</th>
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<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td></td>
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<table>
<thead>
<tr>
<th>2901</th>
<th>SPECIAL CATEGORIES</th>
<th>317,627</th>
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<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
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<table>
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<tr>
<th>2902</th>
<th>SPECIAL CATEGORIES</th>
<th>3,000</th>
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<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
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<table>
<thead>
<tr>
<th>2903</th>
<th>SPECIAL CATEGORIES</th>
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<tr>
<td>ADMINISTRATIVE OVERHEAD</td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
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<table>
<thead>
<tr>
<th>2904</th>
<th>SPECIAL CATEGORIES</th>
<th>8,594</th>
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<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td></td>
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<table>
<thead>
<tr>
<th>2905</th>
<th>DATA PROCESSING SERVICES</th>
<th>5,005</th>
</tr>
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<tbody>
<tr>
<td>STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)</td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL:** EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . 3,563,812

- **TOTAL POSITIONS** . . . . . . . . . . 25.00
- **TOTAL ALL FUNDS** . . . . . . . . . . 3,563,812

**DATA CENTER ADMINISTRATION**

**APPROVED SALARY RATE** 3,184,952

<table>
<thead>
<tr>
<th>2906</th>
<th>SALARIES AND BENEFITS</th>
<th>52.00</th>
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<tr>
<td>FROM WORKING CAPITAL TRUST FUND . . . .</td>
<td>4,472,240</td>
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<table>
<thead>
<tr>
<th>2907</th>
<th>OTHER PERSONAL SERVICES</th>
<th></th>
</tr>
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<tr>
<td>FROM WORKING CAPITAL TRUST FUND . . . .</td>
<td>195,594</td>
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<table>
<thead>
<tr>
<th>2908</th>
<th>EXPENSES</th>
<th>840,722</th>
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<tr>
<td>FROM WORKING CAPITAL TRUST FUND . . . .</td>
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<table>
<thead>
<tr>
<th>2909</th>
<th>OPERATING CAPITAL OUTLAY</th>
<th>27,000</th>
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</thead>
<tbody>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND . . . .</td>
<td></td>
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</tbody>
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<table>
<thead>
<tr>
<th>2910</th>
<th>SPECIAL CATEGORIES</th>
<th>25,287</th>
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<tbody>
<tr>
<td>COMPUTER RELATED EXPENSES</td>
<td>FROM WORKING CAPITAL TRUST FUND . . . .</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2911 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM WORKING CAPITAL TRUST FUND: $527,981

#### 2912 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM WORKING CAPITAL TRUST FUND: $7,705

#### 2913 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM WORKING CAPITAL TRUST FUND: $10,574

#### 2914 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM WORKING CAPITAL TRUST FUND: $17,876

**TOTAL: DATA CENTER ADMINISTRATION FROM TRUST FUNDS**: $6,124,979

**TOTAL POSITIONS**: 52.00

**TOTAL ALL FUNDS**: $6,124,979

#### STATE DATA CENTER
- APPROVED SALARY RATE: $9,002,428

#### 2915 SALARIES AND BENEFITS
- POSITIONS
  - FROM WORKING CAPITAL TRUST FUND: 164.00
  - FROM GENERAL REVENUE FUND: 12,184,345

#### 2916 OTHER PERSONAL SERVICES
- FROM WORKING CAPITAL TRUST FUND: $434,221

#### 2917 EXPENSES
- FROM WORKING CAPITAL TRUST FUND: $1,243,501

#### 2918 OPERATING CAPITAL OUTLAY
- FROM WORKING CAPITAL TRUST FUND: $605,334

#### 2919 SPECIAL CATEGORIES
- COMPUTER RELATED EXPENSES
  - FROM WORKING CAPITAL TRUST FUND: $11,786,780

#### 2920 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM WORKING CAPITAL TRUST FUND: $13,349,683

From the funds provided in Specific Appropriation 2920, $500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

#### 2920A SPECIAL CATEGORIES
- CLOUD COMPUTING SERVICES
  - FROM GENERAL REVENUE FUND: $750,000
  - FROM WORKING CAPITAL TRUST FUND: $2,500,000

From the funds in Specific Appropriation 2920A, $2,500,000 of recurring funds from the Working Capital Trust Fund is provided to the Agency for State Technology to provide cloud computing services and $750,000 of nonrecurring general revenue funds is provided for the Agency for State Technology to contract with a third party consulting firm to complete in consultation with the State Data Center and the applicable state agency customers: (1) an assessment of the applications currently hosted at the State Data Center and (2) an implementation plan as described below. The scope of the assessment shall be limited to non-production applications residing on equipment over five years old that, with limited to no modifications, could be moved to an external service provider cloud solution. The assessment shall at a minimum include: (1) an analysis of each application's business need and criticality, baseline performance, technical architecture, and any potential risk associated with moving the application to an external service provider cloud solution; (2) a cost benefit analysis verifying that an external service provider cloud solution reduces data center costs while...
maintaining the same or improved levels of service; and (3) identification of the applicable federal and state security and privacy requirements that must be met. The assessment shall take into consideration the data and results of the study referenced in proviso associated with Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, and the operational assessment referenced in section 39 of chapter 2014-221, Laws of Florida. The third party consulting firm shall also provide a detailed implementation plan that describes: (1) the process and criteria for migrating the cloud-ready applications to an external service provider cloud solution that complies with all applicable federal and state security and privacy requirements; (2) a recommended approach for migrating the cloud-ready applications' production environments to an external service provider cloud solution; and (3) a recommended approach and associated costs, to include any transition costs, for addressing the applications that are not currently cloud-ready. The Agency for State Technology must submit a preliminary report of the results of the application assessment and implementation plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2015, and a final report by January 15, 2016.

Based upon the final report of the application assessment, the Agency for State Technology may: (1) begin the migration of cloud-ready applications at the State Data Center to an external service provider cloud solution that complies with all applicable federal and state security and privacy requirements; and (2) continue providing computing services for applications that are not currently cloud-ready. The Agency for State Technology may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to realign any part of the $2,500,000 of recurring funds from the Working Capital Trust Fund between appropriation categories in the State Data Center budget entity.

The funds in Specific Appropriation 2924 are provided for the State Data Center established pursuant to s. 282.201, Florida Statutes, to provide disaster recovery services to the Executive Office of the Governor, the Department of Management Services, the Agency for Health Care Administration, the Department of Highway Safety and Motor Vehicles, the Department of State, the Department of Transportation, the Department of Environmental Protection, and the Department of Economic Opportunity.
SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE DATA CENTER
FROM GENERAL REVENUE FUND . . . . . . 750,000
FROM TRUST FUNDS . . . . . . . . . . 60,790,366
TOTAL POSITIONS . . . . . . . . . . 164.00
TOTAL ALL FUNDS . . . . . . . . . . 61,540,366

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 59,027,034
FROM TRUST FUNDS . . . . . . . . . . 643,713,849
TOTAL POSITIONS . . . . . . . . . . 1,324.00
TOTAL ALL FUNDS . . . . . . . . . . 702,740,883

TOTAL APPROVED SALARY RATE . . . . . . 68,439,192

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2928 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . . . . 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . 305,000

2929 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . 200,000

2930 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . . . 6,600,000

2931 SPECIAL CATEGORIES
GRANTS AND AIDS TO COMMUNITY SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . 100,000

2932 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . 10,000

2933 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS . . . . . . . . . . 7,300,000
TOTAL ALL FUNDS . . . . . . . . . . 7,300,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE . . . . . . 4,113,925

2934 SALARIES AND BENEFITS
POSITIONS 108.00
FROM GENERAL REVENUE FUND . . . . . . 4,654,453
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . . 1,196,097

2935 OTHER PERSONAL SERVICES
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . . 18,172

2936 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 4,690,563
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . . 95,005

2937 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 137,810

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**2938 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Camp Blanding Management Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>40,000</td>
<td>63,678</td>
</tr>
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**2939 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Camp Blanding Management Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Guard Tuition Assistance</td>
<td>3,586,900</td>
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**2940 SPECIAL CATEGORIES**

<table>
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<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Camp Blanding Management Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>333,500</td>
<td>25,000</td>
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</table>

**2941 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Camp Blanding Management Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Operations Contracts</td>
<td>171,000</td>
<td>205,000</td>
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</table>

**2942 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Camp Blanding Management Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
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<td>589,361</td>
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**2943 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Camp Blanding Management Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>30,744</td>
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**2944 FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Camp Blanding Management Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance, Repairs and Construction - Statewide</td>
<td>1,700,000</td>
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**2945 FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>Design/Build - Flagler Armory</td>
<td>2,857,000</td>
<td>18,000,000</td>
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**2946 FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Readiness Centers Revitalization Plan - Statewide</td>
<td>4,000,000</td>
<td>1,500,000</td>
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</table>

**TOTAL: MILITARY READINESS AND RESPONSE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>22,201,970</td>
<td>21,700,690</td>
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<tr>
<td>Total Positions</td>
<td>108.00</td>
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<tr>
<td>Total All Funds</td>
<td>43,902,660</td>
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**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Approved Salary Rate</th>
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<tr>
<td>Salaries and Benefits Positions</td>
<td>1,882,498</td>
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<tr>
<td>From General Revenue Fund</td>
<td>26.00</td>
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<tr>
<td>From General Revenue Fund</td>
<td>2,635,436</td>
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<tr>
<td>Other Personal Services</td>
<td>54,533</td>
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<tr>
<td>From General Revenue Fund</td>
<td></td>
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<tr>
<td>Expenses</td>
<td>698,015</td>
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<tr>
<td>From General Revenue Fund</td>
<td></td>
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<tr>
<td>Operating Capital Outlay</td>
<td>108,126</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Special Categories Acquisition of Motor Vehicles</td>
<td>25,000</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
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</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal/State Grants Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>2952</td>
<td>INFORMATION TECHNOLOGY</td>
<td>48,437</td>
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<tr>
<td>2953</td>
<td>LEGAL SERVICES CONTRACT</td>
<td>5,000</td>
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</tr>
<tr>
<td>2954</td>
<td>CONTRACTED SERVICES</td>
<td>30,200</td>
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<tr>
<td>2955</td>
<td>MAINTENANCE AND OPERATIONS CONTRACTS</td>
<td>22,000</td>
<td></td>
</tr>
<tr>
<td>2956</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>10,000</td>
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</tr>
<tr>
<td>2957</td>
<td>WORKER’S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD</td>
<td>148,338</td>
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<tr>
<td>2958</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td>8,904</td>
<td>127</td>
</tr>
<tr>
<td>2959</td>
<td>DATA PROCESSING SERVICES</td>
<td>1,180</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
<td>3,795,169</td>
<td>127</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,795,296</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>127</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>26.00</td>
<td></td>
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<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>3,795,296</td>
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**FEDERAL/STATE COOPERATIVE AGREEMENTS**

**APPROVED SALARY RATE** 10,721,663

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal/State Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2960</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>324.00</td>
<td>447,468</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>14,688,443</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2961</td>
<td>OTHER PERSONAL SERVICES</td>
<td>87,000</td>
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</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2962</td>
<td>EXPENSES</td>
<td>221,540</td>
<td>12,298,596</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2963</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>773,410</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td></td>
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<tr>
<td>2964</td>
<td>FOOD PRODUCTS</td>
<td>450,000</td>
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</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
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<tr>
<td>2965</td>
<td>SPECIAL CATEGORIES</td>
<td>235,000</td>
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<tr>
<td></td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td></td>
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<tr>
<td>2966</td>
<td>SPECIAL CATEGORIES</td>
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<td>CONTRACTED SERVICES</td>
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<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,443,150</td>
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</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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</tr>
</tbody>
</table>

From the nonrecurring general revenue funds in Specific Appropriation 2966, $750,000 is provided for the Forward March Program and

**CODING:** Language stricken has been vetoed by the Governor
$1,250,000 is provided for the About Face Program.

### 2967 SPECIAL CATEGORIES
- **MAINTENANCE AND OPERATIONS CONTRACTS**
  - FROM FEDERAL GRANTS TRUST FUND . . . 920,000

### 2968 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM FEDERAL GRANTS TRUST FUND . . . 30,000

### 2969 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM FEDERAL GRANTS TRUST FUND . . . 110,178

### 2970 FIXED CAPITAL OUTLAY
- **FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION**
  - FROM FEDERAL GRANTS TRUST FUND . . . 3,500,000

### TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
- FROM GENERAL REVENUE FUND . . . . . . 3,112,158
- FROM TRUST FUNDS . . . . . . . . . . 38,120,742
- TOTAL POSITIONS . . . . . . . . . . 324.00
- TOTAL ALL FUNDS . . . . . . . . . . 41,232,900

### TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
- FROM GENERAL REVENUE FUND . . . . . . 29,109,297
- FROM TRUST FUNDS . . . . . . . . . . 67,121,559
- TOTAL POSITIONS . . . . . . . . . . 458.00
- TOTAL ALL FUNDS . . . . . . . . . . 96,230,856
- TOTAL APPROVED SALARY RATE . . . . 16,718,086

### PUBLIC SERVICE COMMISSION

#### PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

**APPROVED SALARY RATE** 1,492,802

### 2971 SALARIES AND BENEFITS
- **POSITIONS** 18.00
  - FROM REGULATORY TRUST FUND . . . . 2,109,169

### 2972 EXPENSES
- FROM REGULATORY TRUST FUND . . . . . 341,722

### 2973 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM REGULATORY TRUST FUND . . . . 6,859

### 2974 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM REGULATORY TRUST FUND . . . . 3,814

### 2975 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM REGULATORY TRUST FUND . . . . 5,619

### TOTAL: PUBLIC SERVICE COMMISSIONERS
- FROM TRUST FUNDS . . . . . . . . . . 2,467,183
- TOTAL POSITIONS . . . . . . . . . . 18.00
- TOTAL ALL FUNDS . . . . . . . . . . 2,467,183

### EXECUTIVE DIRECTION AND SUPPORT SERVICES

**APPROVED SALARY RATE** 3,128,541

### 2976 SALARIES AND BENEFITS
- **POSITIONS** 58.00
  - FROM REGULATORY TRUST FUND . . . . 4,197,861

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2977</td>
<td>Other Personal Services</td>
<td>FROM REGULATORY TRUST FUND</td>
</tr>
<tr>
<td>2978</td>
<td>Expenses</td>
<td>FROM REGULATORY TRUST FUND</td>
</tr>
<tr>
<td>2979</td>
<td>Operating Capital Outlay</td>
<td>FROM REGULATORY TRUST FUND</td>
</tr>
<tr>
<td>2980</td>
<td>Special Categories</td>
<td>Contracted Services</td>
</tr>
<tr>
<td>2981</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
</tr>
<tr>
<td>2982</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
</tr>
<tr>
<td>2983</td>
<td>Data Processing Services</td>
<td>FROM REGULATORY TRUST FUND</td>
</tr>
<tr>
<td>2984</td>
<td>Data Processing Services</td>
<td>Other Data Processing Services</td>
</tr>
<tr>
<td>2985</td>
<td>Total: Executive Direction and Support Services FROM TRUST FUNDS</td>
<td>5,992,636</td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>58.00</td>
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<td></td>
<td>Total All Funds</td>
<td>5,992,636</td>
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#### LEGAL SERVICES

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<th>Item</th>
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<tbody>
<tr>
<td>2985</td>
<td>Salaries and Benefits</td>
<td>POSITIONS</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>71,983</td>
</tr>
<tr>
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<td>FROM REGULATORY TRUST FUND</td>
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<td>2986</td>
<td>Other Personal Services</td>
<td>FROM REGULATORY TRUST FUND</td>
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<td>2987</td>
<td>Expenses</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
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<td>FROM REGULATORY TRUST FUND</td>
<td>348,768</td>
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<td>2988</td>
<td>Special Categories</td>
<td>Contracted Services</td>
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<td>2989</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
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<td>2990</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services PURCHASED PER STATEWIDE CONTRACT</td>
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<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND</td>
<td>10,273</td>
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<tr>
<td>2991</td>
<td>Total: Legal Services FROM GENERAL REVENUE FUND</td>
<td>78,311</td>
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<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
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<td>Total Positions</td>
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<tr>
<td></td>
<td>Total All Funds</td>
<td>2,753,963</td>
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</table>

**CODING:** Language stricken has been vetoed by the Governor
### Utility Regulation

**Approved Salary Rate**: 7,437,042

#### 2991 Salaries and Benefits

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Regulatory Trust Fund</th>
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<tbody>
<tr>
<td>Positions</td>
<td>113,935</td>
<td>9,710,217</td>
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#### 2992 Other Personal Services

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<th>Description</th>
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<td>86,330</td>
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#### 2993 Expenses

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<th>Description</th>
<th>From General Revenue Fund</th>
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<tbody>
<tr>
<td></td>
<td>20,260</td>
<td>1,299,063</td>
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</tbody>
</table>

#### 2994 Special Categories

- **Contracted Services**
  | From Regulatory Trust Fund | 181,968 |

- **Risk Management Insurance**
  | From Regulatory Trust Fund | 32,406  |

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  | From General Revenue Fund | 688     |
  | From Regulatory Trust Fund | 47,071  |

**Total: Utility Regulation**

| From General Revenue Fund | 134,883 |
| From Trust Funds          | 11,357,055 |

**Total Positions**: 146.00
**Total All Funds**: 11,491,938

### Auditing and Performance Analysis

**Approved Salary Rate**: 1,501,193

#### 2997 Salaries and Benefits

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Positions</td>
<td>1,998,981</td>
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#### 2998 Expenses

<table>
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<tr>
<th>Description</th>
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<tr>
<td></td>
<td>375,375</td>
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#### 2999 Special Categories

- **Contracted Services**
  | From Regulatory Trust Fund | 12,955  |

- **Risk Management Insurance**
  | From Regulatory Trust Fund | 6,567   |

#### 3000 Special Categories

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  | From Regulatory Trust Fund | 10,265  |

**Total: Auditing and Performance Analysis**

| From Trust Funds | 2,404,143 |

**Total Positions**: 29.00
**Total All Funds**: 2,404,143

**Coding**: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### TOTAL: PUBLIC SERVICE COMMISSION

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>213,194</td>
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<tr>
<td>From Trust Funds</td>
<td>24,896,669</td>
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</table>

| Total Positions       | 280.00       |
| Total All Funds       | 25,109,863   |
| Total Approved Salary Rate | 15,336,906 |

### REVENUE, DEPARTMENT OF

#### PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
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<td>From Trust Funds</td>
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### 3002 SALARIES AND BENEFITS

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<tr>
<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<td>From Operating Trust Fund</td>
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### 3003 OTHER PERSONAL SERVICES

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<td>From Operating Trust Fund</td>
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### 3004 EXPENSES

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<td>From Federal Grants Trust Fund</td>
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<td>From Operating Trust Fund</td>
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### 3005 OPERATING CAPITAL OUTLAY

<table>
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<td>From General Revenue Fund</td>
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<td>From Operating Trust Fund</td>
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### 3006 SPECIAL CATEGORIES

#### TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

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<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<td>From Operating Trust Fund</td>
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### 3007 SPECIAL CATEGORIES

#### CONTRACTED SERVICES

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<tr>
<td>From Federal Grants Trust Fund</td>
<td>281,028</td>
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<tr>
<td>From Operating Trust Fund</td>
<td>1,153,170</td>
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### 3008 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE

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<tr>
<td>From Federal Grants Trust Fund</td>
<td>6,451</td>
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<tr>
<td>From Operating Trust Fund</td>
<td>59,632</td>
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### 3009 SPECIAL CATEGORIES

#### TENANT BROKER COMMISSIONS

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<tr>
<td>From Operating Trust Fund</td>
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### 3010 SPECIAL CATEGORIES

#### LEASE OR LEASE-PURCHASE OF EQUIPMENT

<table>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>16,864</td>
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### 3011 SPECIAL CATEGORIES

#### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,395,366</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>153,052</td>
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<tr>
<td>From Operating Trust Fund</td>
<td>226,494</td>
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</tbody>
</table>

| Total Positions       | 263.00       |
| Total All Funds       | 27,303,263   |


382

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE  7,786,251

3012 SALARIES AND BENEFITS POSITIONS  169.00
  FROM GENERAL REVENUE FUND ........  10,630,644
  FROM CERTIFICATION PROGRAM TRUST
  FUND .............................  208,185

3013 OTHER PERSONAL SERVICES
  FROM GENERAL REVENUE FUND .........  21,170

3014 EXPENSES
  FROM GENERAL REVENUE FUND ........  885,509

3015 AID TO LOCAL GOVERNMENTS
  AERIAL PHOTOGRAPHY AND MAPPING
  FROM GENERAL REVENUE FUND ........  1,119,220
  FROM CERTIFICATION PROGRAM TRUST
  FUND .............................  876,266

From the funds in Specific Appropriation 3015, $1,119,220 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3016 OPERATING CAPITAL OUTLAY
  FROM GENERAL REVENUE FUND .........  16,012

3017 SPECIAL CATEGORIES
  PROPERTY APPRAISER AND TAX COLLECTOR
  CERTIFICATION PROGRAM
  FROM CERTIFICATION PROGRAM TRUST
  FUND .............................  485,000

3018 SPECIAL CATEGORIES
  CONTRACTED SERVICES
  FROM GENERAL REVENUE FUND .........  258,311

3019 SPECIAL CATEGORIES
  RISK MANAGEMENT INSURANCE
  FROM GENERAL REVENUE FUND ........  143,418

3020 SPECIAL CATEGORIES
  LEASE OR LEASE-PURCHASE OF EQUIPMENT
  FROM GENERAL REVENUE FUND ........  22,000

3021 SPECIAL CATEGORIES
  FISCALLY CONSTRAINED COUNTIES -
  CONSERVATION LANDS
  FROM GENERAL REVENUE FUND .........  438,172

3022 SPECIAL CATEGORIES
  FISCALLY CONSTRAINED COUNTIES
  FROM GENERAL REVENUE FUND ........  25,921,409

TOTAL: PROPERTY TAX OVERSIGHT
  FROM GENERAL REVENUE FUND ........  39,455,865
  FROM TRUST FUNDS ..................  1,569,451
  TOTAL POSITIONS ...................  169.00
  TOTAL ALL FUNDS ...................  41,025,316

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE  75,143,808

3023 SALARIES AND BENEFITS POSITIONS  2,287.00
  FROM GENERAL REVENUE FUND ........  34,989,475
  FROM CHILD SUPPORT ENFORCEMENT
  APPLICATION AND PROGRAM REVENUE
  TRUST FUND ........................  1,479,829
  FROM FEDERAL GRANTS TRUST FUND ...  70,793,355

3024 OTHER PERSONAL SERVICES
  FROM GENERAL REVENUE FUND .........  280,411

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND
- From General Revenue Fund: $175,833
- From Federal Grants Trust Fund: $973,486

#### 3025 EXPENSES
- From General Revenue Fund: $8,382,892
- From Child Support Enforcement Application and Program Revenue Trust Fund: $13,336
- From Federal Grants Trust Fund: $15,833,773

From the funds in Specific Appropriation 3025, $281,969 in nonrecurring general revenue funds is provided to the Department of Revenue pursuant to Addendum 9 of Lease Number 730:0310 for reimbursement of tenant improvements made to leased space in the Arbor Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline Limited Partnership that was vacated by the Department of Revenue on August 31, 2013. Prior to the release of such funds by the department, Golden Shoreline Limited Partnership shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of August 31, 2013 and June 30, 2015.

#### 3026 OPERATING CAPITAL OUTLAY
- From General Revenue Fund: $189,648
- From Federal Grants Trust Fund: $368,140

#### 3027 SPECIAL CATEGORIES
- Transfer General Revenue to Child Support Enforcement
  - From General Revenue Fund: $2,241,987

#### 3028 SPECIAL CATEGORIES
- Child Support Enforcement Annual Fee
  - From General Revenue Fund: $2,080,000

#### 3029 SPECIAL CATEGORIES
- Purchase of Services - Child Support Enforcement
  - From General Revenue Fund: $17,382,285
  - From Child Support Incentive Trust Fund: $32,782,300
  - From Child Support Enforcement Application and Program Revenue Trust Fund: $1,107,103
  - From Clerk of the Court Child Support Enforcement Collection System Trust Fund: $1,004,243
  - From Federal Grants Trust Fund: $65,992,919

#### 3030 SPECIAL CATEGORIES
- Risk Management Insurance
  - From General Revenue Fund: $344,870
  - From Federal Grants Trust Fund: $669,451

#### 3031 SPECIAL CATEGORIES
- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: $98,994
  - From Federal Grants Trust Fund: $192,164

#### 3032 FINANCIAL ASSISTANCE PAYMENTS
- Child Support Incentive Payments - Political Subdivisions
  - From Child Support Incentive Trust Fund: $750,000

#### 3033 DATA PROCESSING SERVICES
- State Data Center - Agency for State Technology (AST)
  - From General Revenue Fund: $78,656
  - From Federal Grants Trust Fund: $152,704

#### 3034 DATA PROCESSING SERVICES
- Northwest Regional Data Center (NWRDC)
  - From General Revenue Fund: $477,697
  - From Federal Grants Trust Fund: $927,292

The funds provided in Specific Appropriation 3034 shall not be...
SECTION 6 - GENERAL GOVERNMENT

utilized for any costs related to the potential expansion of floor space
operated and managed by the Northwest Regional Data Center.

| TOTAL: CHILD SUPPORT ENFORCEMENT | 66,546,915 |
| FROM GENERAL REVENUE FUND | 66,546,915 |
| FROM TRUST FUNDS | 193,215,928 |
| TOTAL POSITIONS | 2,287.00 |
| TOTAL ALL FUNDS | 259,762,843 |

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 93,016,152

| TOTAL POSITIONS | 2,244.00 |
| TOTAL ALL FUNDS | 225,238,798 |

3035 SALARIES AND BENEFITS POSITIONS 2,244.00

| FROM GENERAL REVENUE FUND | 79,898,386 |
| FROM FEDERAL GRANTS TRUST FUND | 19,634,638 |
| FROM OPERATING TRUST FUND | 29,969,175 |

3036 OTHER PERSONAL SERVICES

| FROM GENERAL REVENUE FUND | 6,292 |
| FROM OPERATING TRUST FUND | 72,100 |

3037 EXPENSES

| FROM GENERAL REVENUE FUND | 2,743,383 |
| FROM FEDERAL GRANTS TRUST FUND | 4,440,366 |
| FROM OPERATING TRUST FUND | 13,768,593 |

3038 AID TO LOCAL GOVERNMENTS

| FROM THE CLERKS OF THE COURT TRUST FUND | 40,902,734 |

3039 AID TO LOCAL GOVERNMENTS

| FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND | 20,207,042 |

3040 AID TO LOCAL GOVERNMENTS

| INMATE SUPPLEMENTAL DISTRIBUTION | 592,958 |

3041 OPERATING CAPITAL OUTLAY

| FROM GENERAL REVENUE FUND | 64,556 |
| FROM FEDERAL GRANTS TRUST FUND | 27,701 |
| FROM OPERATING TRUST FUND | 803,856 |

3042 SPECIAL CATEGORIES

| CONTRACTED SERVICES | 2,993,292 |
| FROM GENERAL REVENUE FUND | 2,993,292 |
| FROM FEDERAL GRANTS TRUST FUND | 1,357,735 |
| FROM OPERATING TRUST FUND | 2,912,229 |

3043 SPECIAL CATEGORIES

| PURCHASE OF SERVICES - COLLECTION AGENCIES | 2,500,000 |

3044 SPECIAL CATEGORIES

| RISK MANAGEMENT INSURANCE | 1,022,041 |
| FROM GENERAL REVENUE FUND | 1,022,041 |
| FROM OPERATING TRUST FUND | 979,721 |

3045 SPECIAL CATEGORIES

| LEASE OR LEASE-PURCHASE OF EQUIPMENT | 214,749 |
| FROM GENERAL REVENUE FUND | 214,749 |
| FROM OPERATING TRUST FUND | 127,251 |

TOTAL: GENERAL TAX ADMINISTRATION

| FROM GENERAL REVENUE FUND | 86,942,699 |
| FROM TRUST FUNDS | 138,296,099 |
| TOTAL POSITIONS | 2,244.00 |
| TOTAL ALL FUNDS | 225,238,798 |

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### PROGRAM: INFORMATION SERVICES PROGRAM

**INFORMATION TECHNOLOGY**

**APPROVED SALARY RATE** 7,646,158

<table>
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<tr>
<th>Line</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Operating Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3046</td>
<td>Salaries and Benefits Positions</td>
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<td>2,135,764</td>
<td>3,970,662</td>
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<td>3047</td>
<td>Other Personal Services</td>
<td>172,260</td>
<td>120,772</td>
<td>29,252</td>
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<tr>
<td>3048</td>
<td>Expenses</td>
<td>1,000</td>
<td>218,073</td>
<td>2,049,004</td>
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<tr>
<td>3049</td>
<td>Operating Capital Outlay</td>
<td>2,233</td>
<td>227,029</td>
<td>274,310</td>
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<td>3050</td>
<td>Special Categories Contracted Services</td>
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<td>1,977,349</td>
<td>1,332,100</td>
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<td>3051</td>
<td>Special Categories Risk Management Insurance</td>
<td>4,404</td>
<td>28,826</td>
<td>29,194</td>
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<td>3052</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>7,100</td>
<td>240,000</td>
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<td>3053</td>
<td>Data Processing Services State Data Center - Agency for State Technology (AST)</td>
<td>476,441</td>
<td>46,382</td>
<td>2,164,949</td>
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<tr>
<td>3054</td>
<td>Data Processing Services Northwest Regional Data Center (NWRDC)</td>
<td>33,942</td>
<td>132,322</td>
<td>1,182,176</td>
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The funds provided in Specific Appropriation 3054 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

#### TOTAL: INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<tbody>
<tr>
<td>5,796,395</td>
<td>16,165,264</td>
<td>170.00</td>
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#### TOTAL: REVENUE, DEPARTMENT OF

<table>
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<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
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<th>Total All Funds</th>
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<td>211,979,104</td>
<td>363,312,775</td>
<td>5,133.00</td>
<td>575,291,879</td>
</tr>
</tbody>
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**TOTAL APPROVED SALARY RATE** 197,308,329

CODING: Language stricken has been vetoed by the Governor
STATE, DEPARTMENT OF

Funds provided in Specific Appropriations 3055 through 3123A from the Land Acquisition Trust Fund in the Department of State are contingent upon Senate Bill 2522-A or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,031,087

<table>
<thead>
<tr>
<th>3055</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS 90.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 5,372,113</td>
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<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . 1,205,981</td>
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<td>FROM RECORDS MANAGEMENT TRUST FUND . 86,061</td>
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<table>
<thead>
<tr>
<th>3056</th>
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<tbody>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . 12,661</td>
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<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND . . 67,733</td>
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</table>

<table>
<thead>
<tr>
<th>3057</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 688,910</td>
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<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . 6,555</td>
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</table>

<table>
<thead>
<tr>
<th>3058</th>
<th>OPERATING CAPITAL OUTLAY</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 1,250</td>
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<table>
<thead>
<tr>
<th>3059</th>
<th>SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 28,574</td>
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<thead>
<tr>
<th>3061</th>
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<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
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<td>FROM GENERAL REVENUE FUND . . . . . 28,432</td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>FROM GENERAL REVENUE FUND . . . . . 28,529</td>
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<table>
<thead>
<tr>
<th>3063</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 26,896</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . 3,764</td>
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</table>

<table>
<thead>
<tr>
<th>3064</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 1,094,696</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3065</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>OTHER DATA PROCESSING SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 15,000</td>
</tr>
</tbody>
</table>

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

| FROM GENERAL REVENUE FUND . . . . . 7,284,400 |
| FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . 1,382,755 |

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . 90.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . 8,667,155

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,155,709

<table>
<thead>
<tr>
<th>3066</th>
<th>SALARIES AND BENEFITS</th>
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<tbody>
<tr>
<td></td>
<td>POSITIONS 56.00</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 1,167,456</td>
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<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . 1,928,608</td>
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<table>
<thead>
<tr>
<th>3067</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 87,150</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### Section 6 - General Government

#### Funds in Specific Appropriation 3078 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

Funds in Specific Appropriation 3078 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3068</td>
<td>Expenses from Federal Grants Trust Fund</td>
<td>318,195</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from General Revenue Fund</td>
<td>725,950</td>
<td>604,437</td>
</tr>
<tr>
<td>3069</td>
<td>Aid to Local Governments</td>
<td>1,052,762</td>
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<tr>
<td></td>
<td>Special Elections</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>from General Revenue Fund</td>
<td>10,086</td>
<td>3,125</td>
</tr>
<tr>
<td>3070</td>
<td>Operating Capital Outlay</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>from General Revenue Fund</td>
<td>525,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from Federal Grants Trust Fund</td>
<td>2,787,751</td>
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<tr>
<td>3071</td>
<td>Special Categories</td>
<td>283,502</td>
<td>300,058</td>
</tr>
<tr>
<td></td>
<td>Voting Systems Assistance</td>
<td>800,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from General Revenue Fund</td>
<td>90,544</td>
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<tr>
<td>3072</td>
<td>Special Categories</td>
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<tr>
<td></td>
<td>Contracted Services</td>
<td>445,379</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from General Revenue Fund</td>
<td>29,669</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td>800,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from General Revenue Fund</td>
<td>29,669</td>
<td></td>
</tr>
<tr>
<td>3073</td>
<td>Special Categories</td>
<td>300,058</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Statewide Voter Registration System - Help</td>
<td>283,502</td>
<td></td>
</tr>
<tr>
<td></td>
<td>America Vote Act (HAVA)</td>
<td>300,058</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from Federal Grants Trust Fund</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from General Revenue Fund</td>
<td>445,379</td>
<td></td>
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<td>3074</td>
<td>Special Categories</td>
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<td></td>
<td>Assistance for Individuals with Disabilities</td>
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</tr>
<tr>
<td></td>
<td>from Federal Grants Trust Fund</td>
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<tr>
<td>3075</td>
<td>Special Categories</td>
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<tr>
<td></td>
<td>from General Revenue Fund</td>
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<tr>
<td>3076</td>
<td>Special Categories</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>from General Revenue Fund</td>
<td>29,669</td>
<td></td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

### 3079 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
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</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,162</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>5,639</td>
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### 3080 DATA PROCESSING SERVICES

**STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)**

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>66,997</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>40,401</td>
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### TOTAL: ELECTIONS

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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,967,657</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>9,313,214</td>
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<td>TOTAL POSITIONS</td>
<td>56.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>13,280,871</td>
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### PROGRAM: HISTORICAL RESOURCES

#### HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

**APPROVED SALARY RATE**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>1,975,505</td>
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### 3081 SALARIES AND BENEFITS

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>POSITIONS</td>
<td>52.00</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>343,608</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>2,541,172</td>
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### 3082 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>388,090</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,407,423</td>
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### 3083 EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,137,549</td>
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</table>

From the funds in Specific Appropriation 3083 from the Land Acquisition Trust Fund, the Department of State, in consultation with the Fish and Wildlife Conservation Commission, shall study the feasibility of implementing a one-time amnesty program of limited duration for persons who possess specimens, objects, or materials of historical or archaeological value found on land owned or controlled by the state or on land owned by a water authority. By October 15, 2015, the Department of State shall submit to the Governor, President of the Senate, and Speaker of the House of Representatives a report containing the findings of the study and specific recommendations for statutory changes if necessary to create an amnesty program.

### 3084 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>15,625</td>
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### 3085 LUMP SUM

**HISTORIC PROPERTIES MAINTENANCE**

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>500,000</td>
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</tbody>
</table>

### 3086 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>56,132</td>
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### 3087 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>39,245</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>461,561</td>
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</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3088 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 118,250
FROM LAND ACQUISITION TRUST FUND . . . 1,906,974

From the funds in Specific Appropriation 3088, $1,500,000 of recurring funds from the Land Acquisition Trust Fund, and $406,974 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.

3089 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . . 34,550

3090 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 3,931
FROM LAND ACQUISITION TRUST FUND . . . 20,641

3091 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 1,941
FROM LAND ACQUISITION TRUST FUND . . . 19,054

3092 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM LAND ACQUISITION TRUST FUND . . . 34,746

3092A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND . . . . . 5,300,000
FROM LAND ACQUISITION TRUST FUND . . . 6,788,779

From the funds in Specific Appropriation 3092A, $5,000,000 of nonrecurring general revenue funds, and $3,281,323 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Special Category Grants ranked list as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3092A from the Land Acquisition Trust fund shall be allocated as follows:

William Weech American Legion Post 168 - Key West ............... 154,000
Mc Barker House - Marion ........................................ 250,000
Restoration of St. Marks Lighthouse - Wakulla .................... 250,000
St Augustine Historic Properties - University of Florida ........ 500,000
Bethel African Methodist Episcopal Church Restoration - Pinellas .................................................. 240,956
Fulford Fountain - Miami Dade .................................... 112,500
Ponce de Leon Hotel Restoration - Flagler College ............... 2,000,000

The nonrecurring general revenue funds in Specific Appropriation 3092A shall be allocated as follows:

Holocaust Memorial - Miami Beach .................................. 300,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND . . . . . 5,356,132
FROM TRUST FUNDS . . . . . . . . . . 16,234,829
TOTAL POSITIONS . . . . . . . . . . 52.00
TOTAL ALL FUNDS . . . . . . . . . . 21,590,961

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,658,029

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Position</th>
<th>Description</th>
<th>From Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3093</td>
<td>Salaries and Benefits Positions</td>
<td>General Revenue Fund</td>
<td>5,094,595</td>
</tr>
<tr>
<td>3094</td>
<td>Expenses</td>
<td>General Revenue Fund</td>
<td>1,703,802</td>
</tr>
<tr>
<td>3095</td>
<td>Operating Capital Outlay</td>
<td>General Revenue Fund</td>
<td>6,715</td>
</tr>
<tr>
<td>3096</td>
<td>Special Categories Contracted Services</td>
<td>General Revenue Fund</td>
<td>143,954</td>
</tr>
<tr>
<td>3097</td>
<td>Special Categories RICO Act - Alien Corporations</td>
<td>General Revenue Fund</td>
<td>261,369</td>
</tr>
<tr>
<td>3098</td>
<td>Special Categories Risk Management Insurance</td>
<td>General Revenue Fund</td>
<td>87,012</td>
</tr>
<tr>
<td>3099</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>General Revenue Fund</td>
<td>5,880</td>
</tr>
<tr>
<td>3100</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services</td>
<td>General Revenue Fund</td>
<td>38,844</td>
</tr>
<tr>
<td>3101</td>
<td>Data Processing Services State Data Center - Agency for State Technology (AST)</td>
<td>General Revenue Fund</td>
<td>31,168</td>
</tr>
<tr>
<td></td>
<td>Total: Commercial Recordings and Registrations</td>
<td>General Revenue Fund</td>
<td>7,373,339</td>
</tr>
</tbody>
</table>

**Total Positions:** 103.00  
**Total All Funds:** 7,373,339

### PROGRAM: LIBRARY AND INFORMATION SERVICES

**Library, Archives and Information Services**

**Approved Salary Rate:** 2,878,597

<table>
<thead>
<tr>
<th>Position</th>
<th>Description</th>
<th>From fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3102</td>
<td>Salaries and Benefits Positions</td>
<td>General Revenue Fund</td>
<td>1,332,954</td>
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<td>Federal Grants Trust Fund</td>
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<td>Records Management Trust Fund</td>
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<td>3103</td>
<td>Other Personal Services</td>
<td>General Revenue Fund</td>
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<td>Federal Grants Trust Fund</td>
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<td>Records Management Trust Fund</td>
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<td>3105</td>
<td>Aid to Local Governments Grants and Aids - Library Cooperatives</td>
<td>General Revenue Fund</td>
<td>2,000,000</td>
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<tr>
<td>3106</td>
<td>Aid to Local Governments Grants and Aids - Library Grants</td>
<td>General Revenue Fund</td>
<td>22,298,834</td>
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<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>2,150,606</td>
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<tr>
<td>3107</td>
<td>Operating Capital Outlay</td>
<td>General Revenue Fund</td>
<td>24,960</td>
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<td>40,498</td>
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<td>Records Management Trust Fund</td>
<td>9,740</td>
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</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

3108 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 226,633
FROM FEDERAL GRANTS TRUST FUND . . 501,966
FROM RECORDS MANAGEMENT TRUST FUND . 187,059

3109 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND . . . 484,388
FROM FEDERAL GRANTS TRUST FUND . . 3,304,848

3110 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . 20,398

3111 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . 18,101
FROM FEDERAL GRANTS TRUST FUND . . 7,308
FROM RECORDS MANAGEMENT TRUST FUND . 3,724

3112 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . 16,819
FROM FEDERAL GRANTS TRUST FUND . . 8,357
FROM RECORDS MANAGEMENT TRUST FUND . 7,792

3112A FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
FROM GENERAL REVENUE FUND . . . 3,000,000

From the funds in Specific Appropriation 3112A, $2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . 31,098,169
FROM TRUST FUNDS . . . . . . . . . . 10,013,774
TOTAL POSITIONS . . . . . . . . . . 70.00
TOTAL ALL FUNDS . . . . . . . . . . 41,111,943

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS
APPROVED SALARY RATE 1,251,557

3113 SALARIES AND BENEFITS
POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . 618,573
FROM FEDERAL GRANTS TRUST FUND . . 524,353
FROM LAND ACQUISITION TRUST FUND . . 716,837

3114 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . 14,163
FROM LAND ACQUISITION TRUST FUND . . 90,272

3115 EXPENSES
FROM GENERAL REVENUE FUND . . . 153,370
FROM FEDERAL GRANTS TRUST FUND . . 24,568
FROM LAND ACQUISITION TRUST FUND . . 676,418

3116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 232,231

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SECTION 6 - GENERAL GOVERNMENT

3116A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CULTURAL GRANTS
FROM GRANTS AND DONATIONS TRUST FUND ............................................. 200,000

Funds in Specific Appropriation 3116A are provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.

3117 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ................................................................. 1,100

3117A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND ................................................................. 1,520,625

3118 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND ................................................................. 14,642,553
FROM GRANTS AND DONATIONS TRUST FUND ............................................. 200,000

From the funds in Specific Appropriation 3118, $5,000,000 of recurring general revenue funds, and $7,764,187 of nonrecurring general revenue funds are provided for the 2015-2016 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3118 shall be allocated as follows:

Navy SEAL Museum .................................................................................. 250,000
Florida Orchestra Residency Program .................................................. 225,000
Museum of Contemporary Arts ............................................................... 45,000
Bay of Pigs Museum ................................................................................ 150,000
Audio Guide Plantation Historical Museum - City of Plantation ................. 1,000
Historic St. Augustine Educational Material
University of Florida .......................................................... 500,000
Community Theatre of Miami Lakes ....................................................... 40,000
Adrienne Arsht Center ............................................................................ 150,000
Jake Gaither House Museum .................................................................. 125,000
Nelson Poynter Memorial Library Digital Collection ......................... 100,000
Charlie Evans - Franklin Building House - Leon ................................ 75,000
University of Tampa - Plant Museum ..................................................... 61,366
Orlando Repertory Theater, Inc .............................................................. 150,000

The nonrecurring funds in Specific Appropriation 3118 from the Grants and Donations Trust fund shall be allocated as follows:

Miami Contemporary Dance Company ..................................................... 200,000

3118A SPECIAL CATEGORIES
GRANTS AND AIDS - FINE ARTS ENDOWMENT
FROM GENERAL REVENUE FUND ................................................................. 1,680,000

3118B SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND ................................................................. 400,000

Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.

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SECTION 6 - GENERAL GOVERNMENT

3119 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 90,709
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3119A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND . . . . . 500,000

3120 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 15,527

3120A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND . . . . . 750,000

3121 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND . . . . . 257,000

3122 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,094
FROM LAND ACQUISITION TRUST FUND . . 5,796

3123 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 11,251
FROM FEDERAL GRANTS TRUST FUND . . . 1,701

3123A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND . . . . . 34,039,581
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 500,000
FROM LAND ACQUISITION TRUST FUND . . . . . 1,744,340

From the funds in Specific Appropriation 3123A, $18,839,581 of nonrecurring general revenue funds are provided for the 2015-2016 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3123A shall be allocated as follows:

Tampa Theatre Capital Improvement Plan .................................. 1,000,000
Camp Gordon Johnston WWII Museum - Franklin ......................... 500,000
Morton Museum of Art ..................................................... 1,000,000
Mahaffey Theater Acoustical Renovation .............................. 500,000
Commodore Ralph Middleton Munroe Marine Stadium ............. 500,000
New Smyrna Beach Museum of East Coast Surfing .................. 175,000
South Florida Museum Backyard Universe - Bradenton .......... 250,000
Harry T. and Harriet V. Moore Cultural Center ................. 225,000
USF Adams Museum ..................................................... 1,000,000
Military Museum of South Florida ..................................... 1,000,000
Pioneer Florida Museum ................................................ 50,000
Seminole Theatre - City of Homestead .............................. 250,000
Clearwater Marine Aquarium ........................................... 1,000,000
Dr. Phillips Center for the Performing Arts - Orlando .... 5,000,000
Heritage Park Cultural Center ......................................... 250,000

The nonrecurring funds in Specific Appropriation 3123A from the Grants and Donations Trust fund shall be allocated as follows:

Mahaffey Theater Acoustical Renovation .................. 500,000

The nonrecurring funds in Specific Appropriation 3123A from the Land Acquisition Trust fund shall be allocated as follows:

Clearwater Historical Society Museum ................................ 204,340

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Organization</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vizcaya Museum and Gardens Trust, Inc.</td>
<td>$400,000</td>
</tr>
<tr>
<td>Sankofa Project</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Boynton Woman’s Club - Repairs and Restoration</td>
<td>$140,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3123A, $2,500,000 of nonrecurring general revenue funds is provided for the Tampa Bay History Center. These funds shall be matched 1:1 from the private sector.

**TOTAL: CULTURAL AFFAIRS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$54,696,546</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>$4,934,516</td>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
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**TOTAL: STATE, DEPARTMENT OF**

<table>
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<th>Source</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$109,776,243</td>
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<td>FROM TRUST FUNDS</td>
<td>$41,879,088</td>
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<td>TOTAL ALL FUNDS</td>
<td>$151,655,331</td>
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<td>TOTAL APPROVED SALARY RATE</td>
<td>$16,950,484</td>
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**TOTAL APPROVED SALARY RATE**

<table>
<thead>
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<th>Source</th>
<th>Amount</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$795,719,042</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>$3,715,009,752</td>
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<td>TOTAL POSITIONS</td>
<td>18,771.25</td>
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<td>TOTAL ALL FUNDS</td>
<td>$4,510,728,794</td>
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</table>

CODING: Language stricken has been vetoed by the Governor
**SECTION 7 - JUDICIAL BRANCH**

**SPECIFIC APPROPRIATION**

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

**STATE COURT SYSTEM**

**PROGRAM: SUPREME COURT**

**COURT OPERATIONS - SUPREME COURT**

<table>
<thead>
<tr>
<th>3124</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>99.00</th>
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<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>. . . . . . . . . .</td>
<td>4,384,487</td>
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<tr>
<td></td>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>. . . . . . . . . .</td>
<td>3,894,494</td>
</tr>
</tbody>
</table>

| 3125 | OTHER PERSONAL SERVICES | . . . . . . . . . . | 255,585 |
|      | FROM GENERAL REVENUE FUND | . . . . . . . . . . | 60,090 |

| 3126 | EXPENSES | . . . . . . . . . . | 675,513 |
|      | FROM GENERAL REVENUE FUND | . . . . . . . . . . | 19,371 |

| 3128 | SPECIAL CATEGORIES | CONTRACTED SERVICES | . . . . . . . . . . | 403,778 |
|      | FROM GENERAL REVENUE FUND | . . . . . . . . . . | 15,000 |

Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

| 3130 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | . . . . . . . . . . | 93,080 |
|      | FROM GENERAL REVENUE FUND | . . . . . . . . . . | 14,418 |

| 3132 | SPECIAL CATEGORIES | SUPREME COURT LAW LIBRARY | . . . . . . . . . . | 248,018 |
|      | FROM GENERAL REVENUE FUND | . . . . . . . . . . | 46,468 |

| 3133 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | . . . . . . . . . . | 24,342 |
|      | FROM GENERAL REVENUE FUND | . . . . . . . . . . | 3,954,584 |

**TOTAL: COURT OPERATIONS - SUPREME COURT**

| FROM GENERAL REVENUE FUND | . . . . . . . . . . | 6,180,060 |
| FROM TRUST FUNDS | . . . . . . . . . . | 3,954,584 |

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

| APPROVED SALARY RATE | 10,075,785 |

**CODING:** Language stricken has been vetoed by the Governor
### Section 7 - Judicial Branch

#### 3135 Salaries and Benefits

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<td>5,007,566</td>
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<tr>
<td>From Administrative Trust Fund</td>
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<tr>
<td>From State Courts Revenue Trust Fund</td>
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<td>5,481,644</td>
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<tr>
<td>From Court Education Trust Fund</td>
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<td>1,269,102</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<td>1,306,901</td>
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#### 3136 Other Personal Services

<table>
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<tr>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Administrative Trust Fund</td>
<td>225,104</td>
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<tr>
<td>From State Courts Revenue Trust Fund</td>
<td>31,473</td>
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<tr>
<td>From Court Education Trust Fund</td>
<td>105,540</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>115,003</td>
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#### 3137 Expenses

<table>
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<th>Description</th>
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<tr>
<td>From General Revenue Fund</td>
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<td>From Administrative Trust Fund</td>
<td>284,676</td>
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<td>From Court Education Trust Fund</td>
<td>1,904,449</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>504,704</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>142,355</td>
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#### 3138 Operating Capital Outlay

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>182,499</td>
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<tr>
<td>From Administrative Trust Fund</td>
<td>50,000</td>
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<tr>
<td>From Court Education Trust Fund</td>
<td>10,000</td>
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<td>From Federal Grants Trust Fund</td>
<td>111,376</td>
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#### 3139 Special Categories

**Contracted Services**

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<tr>
<td>From General Revenue Fund</td>
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</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>151,000</td>
</tr>
<tr>
<td>From Court Education Trust Fund</td>
<td>106,105</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>400,195</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>102,000</td>
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#### 3140 Special Categories

**Florida Cases Southern 2nd Reporter**

<table>
<thead>
<tr>
<th>Amount</th>
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<tr>
<td>589,570</td>
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#### 3141 Special Categories

**Risk Management Insurance**

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<th>Amount</th>
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<td>33,187</td>
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#### 3142 Special Categories

**Computer Subscription Services**

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<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>181,450</td>
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#### 3143 Special Categories

**Lease or Lease-Purchase of Equipment**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>23,943</td>
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#### 3144 Special Categories

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>36,802</td>
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#### 3145 Data Processing Services

**Other Data Processing Services**

<table>
<thead>
<tr>
<th>Amount</th>
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<tr>
<td>3,378,738</td>
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</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . . . 11,507,390
FROM TRUST FUNDS . . . . . . . . . . 12,895,670

TOTAL POSITIONS . . . . . . . . . . 182.50
TOTAL ALL FUNDS . . . . . . . . . . 24,403,060

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3145A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND . . . . . 241,000

The funds in Specific Appropriation 3145A are provided for the renovation or restoration of small county courthouses as follows:
Liberty County Courthouse................................. 200,000
Levy County Courthouse.................................. 41,000

3145B AID TO LOCAL GOVERNMENTS
COUNTY COURTHOUSE EXPANSION
FROM GENERAL REVENUE FUND . . . . . 1,000,000

The funds in Specific Appropriation 3145B shall be used to expand the Charlotte County Justice Center.

3146 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND

POSITIONS 10.00

The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND . . . . . 1,241,000

TOTAL POSITIONS . . . . . . . . . . 10.00
TOTAL ALL FUNDS . . . . . . . . . . 1,241,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 30,469,006

3147 SALARIES AND BENEFITS

POSITIONS 445.00
FROM GENERAL REVENUE FUND . . . . . 26,080,138
FROM ADMINISTRATIVE TRUST FUND . . 1,848,981
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . 13,212,511

3148 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 140,007

3149 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,101,286
FROM ADMINISTRATIVE TRUST FUND . . . . . 94,669

3150 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 85,364
FROM ADMINISTRATIVE TRUST FUND . . . . . 27,000

3151 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . . 51,790

CODING: Language stricken has been vetoed by the Governor
### SECTION 7 - JUDICIAL BRANCH

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3152 SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td>595,074</td>
</tr>
<tr>
<td>3153 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
<td>135,233</td>
</tr>
<tr>
<td>3154 SPECIAL CATEGORIES</td>
<td>SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND</td>
<td>6,890</td>
</tr>
<tr>
<td>3155 SPECIAL CATEGORIES</td>
<td>DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND</td>
<td>162,797</td>
</tr>
<tr>
<td>3156 SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND</td>
<td>62,686</td>
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<tr>
<td>3157 SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
<td>104,101</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
<tr>
<td>3158 DATA PROCESSING SERVICES</td>
<td>OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND</td>
<td>171,100</td>
</tr>
<tr>
<td>3160 FIXED CAPITAL OUTLAY</td>
<td>FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND</td>
<td>12,008,689</td>
</tr>
</tbody>
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Funds in Specific Appropriation 3160 are provided for the construction of a new courthouse for the Fourth District Court of Appeal.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3160A FIXED CAPITAL OUTLAY</td>
<td>3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND</td>
<td>2,700,000</td>
</tr>
<tr>
<td>3161 FIXED CAPITAL OUTLAY</td>
<td>HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND</td>
<td>642,506</td>
</tr>
</tbody>
</table>

TOTAL: COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND | 46,040,771 |
FROM TRUST FUNDS | 15,192,245 |
TOTAL POSITIONS | 445.00 |
TOTAL ALL FUNDS | 61,233,016 |

### PROGRAM: TRIAL COURTS

#### COURT OPERATIONS - CIRCUIT COURTS

**APPROVED SALARY RATE**: 201,190,715

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>3162 SALARIES AND BENEFITS</td>
<td>POSITIONS FROM GENERAL REVENUE FUND</td>
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<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>217,899,500</td>
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<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>193,061</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>51,669,472</td>
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<tr>
<td>3163 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,246,766</td>
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<td></td>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>163,098</td>
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<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>25,748</td>
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</tbody>
</table>

399 CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

3164 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 7,124,633
FROM ADMINISTRATIVE TRUST FUND . . . 3,928
FROM FEDERAL GRANTS TRUST FUND . . . 110,616

From the funds in Specific Appropriation 3164, $100,000 in nonrecurring general revenue funds is provided for training judges and staff on how to address co-occurring disorders in the criminal justice system.

3165 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 286,883

3166 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND . . . . . 2,123,854

3167 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND . . . . . 4,293,240

From the funds in Specific Appropriation 3167, $3,500,000 in recurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

From the funds in Specific Appropriation 3167, the Florida Network of Children's Advocacy Centers may spend up to $80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3167, $100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.

From the funds in Specific Appropriation 3167, $300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.

From the funds in Specific Appropriation 3167, $100,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.

3168 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . . 2,339,249

3169 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,872,348

From the funds in Specific Appropriation 3169, $3,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3169, $750,000 in recurring general revenue funds shall be distributed equally to each of the following counties: Okaloosa, Pasco, Pinellas, Escambia, and Clay; $125,000 in recurring general revenue funds shall be distributed to Leon County; and $200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.

From the funds in Specific Appropriation 3169, $250,000 in nonrecurring general revenue funds is provided to contract with the...
South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project. The Office of the State Courts Administrator shall submit a report on the current status of the project to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

From the funds in Specific Appropriation 3169, $5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3169, $100,000 in nonrecurring general revenue funds is provided to the Florida Partners in Crisis to provide educational initiatives specific to criminal justice officials and community-based stakeholders working with individuals involved in, or at risk of becoming involved in the criminal justice system as a result of their mental illness or substance abuse disorders.

3170 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND . . . . . 316,000

The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3171 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,387,705

3172 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND . . . . . 143,310

3173 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 183,834

3174 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,247,831

3175 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 20,385,402
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3176 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 663,832
FROM FEDERAL GRANTS TRUST FUND . . . 32,391

3177 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND . . . . . 272,612,289
FROM TRUST FUNDS . . . . . . . . . . . . 59,960,237
TOTAL POSITIONS . . . . . . . . . . 2,953.00
TOTAL ALL FUNDS . . . . . . . . . . 332,572,526

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 57,313,280

<table>
<thead>
<tr>
<th>3178</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>644.00</th>
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<tr>
<td>FROM STATE COURTS REVENUE TRUST FUND . . . . . .</td>
<td>6,118,290</td>
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</tr>
</tbody>
</table>

3179 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . . . . . 15,000

3180 EXPENSES FROM GENERAL REVENUE FUND . . . . . . 3,108,912

3181 SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . . . 75,000

3182 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 204,000

3183 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 107,716

3184 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 78,792

3185 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 145,896

TOTAL: COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . . . 80,894,064 FROM TRUST FUNDS . . . . . . . . . . 6,118,290 TOTAL POSITIONS . . . . . . . . . . 644.00 TOTAL ALL FUNDS . . . . . . . . . . 87,012,354

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 286,805

<table>
<thead>
<tr>
<th>3186</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>4.00</th>
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<td>FROM GENERAL REVENUE FUND . . . . . .</td>
<td>367,849</td>
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</table>

3187 EXPENSES FROM GENERAL REVENUE FUND . . . . . . 148,338

3188 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . . 1,638

3189 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 190,475

3190 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 694

3191 SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . . 181,294

Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

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SECTION 7 - JUDICIAL BRANCH

3192  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . 1,128

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . . . 891,416
TOTAL POSITIONS . . . . . . . . . . 4.00
TOTAL ALL FUNDS . . . . . . . . . . 891,416

TOTAL: STATE COURT SYSTEM FROM GENERAL REVENUE FUND . . . . . . 419,366,990 FROM TRUST FUNDS . . . . . . . . . . 98,121,026 TOTAL POSITIONS . . . . . . . . . . 4,337.50 TOTAL ALL FUNDS . . . . . . . . . . 517,488,016

TOTAL APPROVED SALARY RATE . . . . . . 305,601,938

TOTAL OF SECTION 7 FROM GENERAL REVENUE FUND . . . . . . 419,366,990 FROM TRUST FUNDS . . . . . . . . . . 98,121,026 TOTAL POSITIONS . . . . . . . . . . 4,337.50 TOTAL ALL FUNDS . . . . . . . . . . 517,488,016

CODING: Language stricken has been vetoed by the Governor
SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2015-2016

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2015-2016 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2015-2016 fiscal year; however, these salaries may be reduced on a voluntary basis.

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td>130,273</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>124,851</td>
</tr>
<tr>
<td>Chief Financial Officer</td>
<td>128,972</td>
</tr>
<tr>
<td>Attorney General</td>
<td>128,972</td>
</tr>
<tr>
<td>Commissioner of Agriculture,</td>
<td>128,972</td>
</tr>
<tr>
<td>Supreme Court Justice</td>
<td>162,200</td>
</tr>
<tr>
<td>Judges - District Courts of Appeal</td>
<td>154,140</td>
</tr>
<tr>
<td>Judges - Circuit Courts</td>
<td>146,080</td>
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<tr>
<td>Judges - County Courts</td>
<td>138,020</td>
</tr>
<tr>
<td>State Attorneys</td>
<td>154,140</td>
</tr>
<tr>
<td>Public Defenders</td>
<td>154,140</td>
</tr>
<tr>
<td>Commissioner - Public Service Commission</td>
<td>131,036</td>
</tr>
<tr>
<td>Commissioner - Public Service Commission Chair</td>
<td>96,789</td>
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<tr>
<td>Commissioner - Parole</td>
<td>91,724</td>
</tr>
<tr>
<td>Criminal Conflict and Civil Regional Counsels</td>
<td>105,000</td>
</tr>
</tbody>
</table>

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2015, recurring funds are appropriated in specific appropriation 1985A to:

(a) The Department of Agriculture and Consumer Services in the amount of $1,557,684 from the General Revenue Fund to provide competitive pay adjustments of $2,000 for each unit member of the Florida State Fire Service bargaining unit and employees in the following job classes: Forest Area Supervisor (7622); Forestry Operations Administrator (7634); and the Forestry Program Administrator (7636); employed by the Florida Forest Service.

(b) The Department of Highway Safety and Motor Vehicles in the amount of $2,563,796 from the Highway Safety Operating Trust Fund to increase the minimum salaries of new hires and current employees in certain job classes, as follows: Drivers License Examiner I to $27,233; Sr. Consumer Analyst to $30,926; Compliance Examiner to $28,744; Hearing Officer to $30,926; and, Community Outreach Specialist-FLOW (Highway Safety Specialist) to $29,524.

(c) The Department of Highway Safety and Motor Vehicles in the amount of $1,602,963 from the Highway Safety Operating Trust Fund to provide a $5,000 Critical Market Pay Additive for each unit member of the Florida Highway Patrol Collective Bargaining Unit in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency’s budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2015, through June 30, 2016, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group

2. For the period July 1, 2015, through June 30, 2016, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2015, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2015, through June 30, 2016.

1. State Paid Premiums

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $591.52 per month for individual coverage and $1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university’s budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $637.34 per month for individual coverage and $1,429.06 per month for family coverage.

ii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $714.55 per month for family coverage.

iii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $598.18 per month for individual coverage and $1,298.36 per month for family coverage.

iv. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and
judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $649.18 per month for family coverage.

2. Premiums Paid by Employees
   a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.
   b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.
   c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be $8.34 for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.
   d. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants
   a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $359.61 for "one eligible", $1,036.90 for "one under/one over", and $719.22 for "both eligible."
   b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $271.07 for "one eligible", $849.19 for "one under/one over", and $542.15 for "both eligible."
   c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"
   a. Effective July 1, 2015, for the coverage period beginning August 1, 2015 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.
   b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $564.86 for individual coverage and $1,245.03 for family coverage.

5. Premiums paid by COBRA participants
   a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:
   1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.
   2. For the period July 1, 2015, through June 30, 2016, co-payments for the State Group Health Insurance Standard Plan shall be as follows:
      a. $7 co-payment for generic drugs with card;
b. $30 for preferred brand name drug with card;
c. $50 for nonpreferred brand name drug with card;
d. $14 for generic mail-order drug;
e. $60 for preferred brand name mail order drug;
f. $100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2015, through June 30, 2016, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2015, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2015, those drugs on the maintenance list may initially be filled in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be $14 for generic drugs with a card, $60 for preferred brand name drugs with a card, and $100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon Senate Bill 2502-A or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member’s last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member’s last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized

CODING: Language stricken has been vetoed by the Governor
for the 2015-2016 fiscal year from existing agency resources consistent
with provisions of sections 110.2035 and 216.251, Florida Statutes, the
applicable rules promulgated by the Department of Management Services,
and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in
effect on June 30, 2007, on-call fees and shift differentials as
necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30,
2006, which included granting pay additives to participating employees,
is authorized to continue such training program for the 2015-2016 fiscal
year. Such additives shall be granted under the provisions of the law
administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty
pay additives, as necessary, to those employees assigned to the
Department of Corrections institutions' Rapid Response Teams (including
the Baton, shotgun, and chemical agent teams) and the Correctional
Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant
temporary special duty pay additives to law enforcement officers who
perform additional duties as K-9 handlers, as regional recruiters/media
coordinators, as breath test operators/inspectors, and may grant
temporary special duty pay additives to law enforcement officers who
perform additional duties as offshore patrol vessel crew members, as
special operations group members, and as long-term covert investigators.

(e) The Department of Highway Safety and Motor Vehicles may grant
special duty pay additives of $2,000 for law enforcement officers who
perform additional duties as K-9 handlers; felony officers; criminal
interdiction officers; criminal investigation and intelligence officers;
new recruit background checks and training, and technical support
officers; drug recognition experts; hazardous material squad members;
compliance investigation squad members; or motor cycle squad members.
In addition, the department may provide a critical market pay additive
of $1,300 to non-sworn Florida Highway Patrol personnel working and
residing in Miami-Dade and Broward counties. These pay additives shall
be granted during the time in which the employee resides in, and is
assigned to duties within, those counties.

(f) The Fish and Wildlife Conservation Commission is authorized to grant
critical market pay additives to employees residing in and assigned to
Lee County, Collier County, Monroe County, Broward County, or Miami-Dade
county, at the levels that the employing agency granted salary increases
for similar purposes prior to July 1, 2006; and the Department of
Highway Safety and Motor Vehicles is authorized to grant critical market
pay additives to employees residing in and assigned to Lee County,
Collier County, or Monroe County, at the levels that the employing
agency granted salary increases for similar purposes prior to July 1,
2006. These pay additives shall be granted only during the time in which
the employee resides in, and is assigned to duties within, those counties.
In no instance may the employee receive an adjustment to the
employee's base rate of pay and a critical market pay additive based on
the employee residing in and being assigned in the specified counties.

(g) The Department of Transportation is authorized to continue its
training program for employees in the areas of transportation
engineering, right-of-way acquisition, relocation benefits
administration, right-of-way property management, real estate appraisal,
and business valuation under the same guidelines established for the
training program prior to June 30, 2006.

(h) The Department of Highway Safety and Motor Vehicles is authorized to
continue to grant a pay additive of $162.50 per pay period for law
enforcement officers assigned to the Office of Motor Carrier Compliance
who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special
duties pay additives to employees assigned additional duties as a result
of another employee being absent from work pursuant to the Family
Medical Leave Act or authorized military leave. The notification process
described in section 110.2035(6)(c), Florida Statutes, does not apply to
additives authorized in this paragraph.

(j) Contingent upon the availability of funds, and at the agency head’s
discretion, each agency is authorized to grant competitive pay
adjustments to address retention, pay inequities, or other staffing
issues. The agency is responsible for retaining sufficient documentation
justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-15, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the state of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, the Police Benevolent Association, the Florida State Fire Service Association, and the Teamsters Local Union No. 2011, relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists relating to insurance benefits shall be resolved pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.


SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys Center using local funds.

2. Hillsborough Community College - Construct a Science Building from local funds at the State Board of Education approved Southshore Campus.

3. Miami Dade College - Acquire land/facilities and construct/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

4. Miami Dade College - Acquire land/facilities and construct/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

5. Pensacola State College - Acquire land/facilities and construct/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved Century Special Purpose Center.

7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus.

8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus using local funds.

9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.

10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Environmental Institute using local funds.

11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.

12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. From the unexpended balance of funds appropriated in Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, for Hillsborough Community College for Land & facilities acquisition - Colleagewide part (spc) for $3,500,000, the lesser of the unexpended balance or $1,817,267 shall be re-appropriated immediately to Hillsborough Community College for the remaining failing Building Envelope Replacements, Brandon Campus. This will allow Hillsborough Community College to remediate numerous safety issues at this Campus.

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 20 of Chapter 2008-152, Laws of Florida, for Hillsborough Community College for Land & facilities acquisition - Colleagewide partial (spc) for $250,000, the unexpended balance or $250,000 shall be re-appropriated immediately to Hillsborough Community College for the remaining failing Building Envelope Replacements, Brandon Campus. This will allow Hillsborough Community College to remediate numerous safety issues at this Campus.

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for State College of Florida Manatee-Sarasota for Rem/Ren/Add Bldgs. 8 & 9, Library-Bradenton for $8,700,000, the lesser of the unexpended balance or $8,700,000 shall revert immediately and is appropriated to State College of Florida Manatee-Sarasota for Construct Library-Bradenton.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2012-118, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clsrn/Office - Daytona for $2,400,000, the lesser of the unexpended balance or $2,379,000 shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clsrn/Office - Daytona for $8,000,000, the lesser of the unexpended balance or $8,000,000, shall revert immediately and is appropriated to Daytona...
SECTION 16. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - Stephen O'Connell Center Renovation & Addition - Update to utility infrastructure and addition of concourse to support athletic fans access, 12,470 gsf.

University of Florida - Office of Student Life Remodeling & Addition - Selective demolition of existing walls and systems to accommodate more efficient use of space, 19,000 gsf.

University of Florida - ENT & Ophthalmology Building - To co-locate and consolidate administrative and clinical activities, 28,140 gsf.

University of Florida - UF Surplus Property Warehouse - Office and Warehouse space, 20,000 gsf.

University of Florida - Children's Medical Services Buildings - Pediatrics Department, transfer of lease from Department of Health, 46,181 gsf.

UF-IFAS/Shade House (B8274) - Updated facilities needed to perform research and teaching activities, 21,600 gsf. Located at Homestead.

UF-IFAS/Paul Everett Building addition (B7712) - To support expanding programs in research and extension, 7,090 gsf. Located at Immokalee.

UF - IFAS/Office/Laboratory addition (B5201) - Will provide new office support space for graduate students, post docs and research technicians, 5,093 gsf. Located at Balm.

Florida State University - Building 4985 Osceola Building - Will provide storage for academic support programs, 2,000 gsf.

Florida State University - Building 945 Training Center - Will house training activities for various E&G departments, 11,000 gsf.

Florida State University - Building 4984 Living/Learning Center - Will provide storage for academic support programs, 2,250 gsf.

Florida State University - Building 4060 - Will provide space to construct Living Learning classroom space, 1,500 gsf.

Florida A&M University Storage Building - Will provide storage for Main Campus, 6,000 gsf.

Florida Atlantic University - College of Medicine Office Building and Division of Research - Will provide additional space for College of Medicine, 24,000 gsf.

Florida Atlantic University - Schmidt Family Academic Support Center - Classrooms, computer labs, study space, 17,875 gsf.

Florida International University - Parking Garage Six - Classroom space for General Instruction/computer and information science lab, 18,922 gsf.

Florida International University - Solar House - Office of Sustainability E&G staff offices, 2,541 gsf.

Florida International University - Batchelor Environmental Center - Classroom space and general research space - joint use with Miami Science Museum, 6,024 gsf. Located on Biscayne Bay Campus.

Florida International University - International Center for Tropical Botany - General teaching and research facility at the Kampong Site in Coconut Grove, 8,575 gsf. Located on the International Center for Tropical Botany property.

University of North Florida - Student Recreation Venues - Olympic size pool, lockers, restrooms, 8,200 gsf. Located North of Student Wellness Complex.

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New College of Florida - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.
New College of Florida - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.

University of Central Florida - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sandford.
University of Central Florida - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.
University of Central Florida - Optical Materials Lab Addition - Research Labs, 5,530 gsf.
University of Central Florida - Coastal Biology Station- Research, 8,500 gsf. Located at Melbourne Beach.
University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.
University of Central Florida - Partnership IV - Offices, Research, 167,000 gsf.
University of Central Florida - Technical Center I and II - Laboratory, Office, Research, 65,348 gsf.
University of Central Florida - Florida Advanced Manufacturing Research Center - Research Labs, Wet Labs, Collaboration Rooms, Offices, 100,000 gsf. Located at UCF Osceola.
University of South Florida - Acquisition of Poynter Institute - Acquisition of parcel of land and improvements; structure to be used for academic and research labs, 13,000 gsf. Located at USF St. Petersburg.
Florida Polytechnic University - Wellness Center Phase 2 - Indoor multi-use court, life and learning center, 10,000 gsf.
Florida Polytechnic University - Mechanical Shop - Industrial shop for teaching and research, 7,000 gsf.

SECTION 17. From the unexpended balance of funds appropriated in Section 2, Specific Appropriation 28, of Chapter 2014-51, Laws of Florida, for the University of West Florida for Laboratory Sciences Renovation for $11,000,000, the lesser of the unexpended balance or $11,000,000 shall revert immediately and is appropriated to the University of West Florida to construct a new Laboratory Sciences Annex building.

SECTION 18. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors. No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.
Florida State University - Athletic Facilities and Bond Refinancing
Florida Atlantic University - Hotel and Conference Center
Florida Atlantic University - Schmidt Family Academic & Athletic Excellence Complex
University of Central Florida - Baseball Stadium and Clubhouse Expansion and Renovation
University of Central Florida - Tennis Complex

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University of Florida - Indoor Practice Facility and Athletic Improvements
University of Central Florida - Hotel Conference Center
University of South Florida - Campus Grocery

SECTION 19. The sum of $9,064,735 from the General Revenue Fund in Specific Appropriation 92 of chapter 2014-51, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 20. The sum of $4,100,000 from the Educational Enhancement Trust Fund in Specific Appropriation 6 of chapter 2014-51, Laws of Florida, for Florida's Bright Futures Scholarship Program is hereby reverted. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 21. The unexpended balance of funds provided to the Department of Education from the Federal Grants Trust Fund for Strategic Education Initiatives and for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in Section 14 of chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-16 to the Department of Education for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 22. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 87 and Section 19 of chapter 2014-51, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2015-2016 to the Office of Early Learning for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 23. The Legislature hereby adopts by reference for the 2014-2015 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2015-O0101 as submitted on March 18, 2015, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2014-15 fiscal year. This section is effective upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 24. The sum of $67,900,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Education for fiscal year 2014-2015 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the South Apopka Adult Community Education Center in Specific Appropriation 124A from the General Revenue Fund in Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the South Apopka Adult Community Education Center to be used as fixed capital outlay purposes. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 26. The unexpended balance provided for the Department of Education Workforce Student Information System Pilot in Specific Appropriation 122 of Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 27. The unexpended balance provided to the Department of Education for Personal Learning Scholarship Accounts in Specific Appropriation 110 of Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the City of Hialeah Education Academy in Specific Appropriation 120 of Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

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Appropriation 111 from the General Revenue Fund in chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the City of Hialeah Education Academy to be used for fixed capital outlay purposes. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 29. From the funds appropriated in Specific Appropriation 253 of chapter 2014-51, Laws of Florida, for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-2016. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 30. From the funds appropriated in Specific Appropriations 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of $28,786,157 from the General Revenue Fund and $42,396,230 from the Medical Care Trust Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 31. There is hereby appropriated for Fiscal Year 2015-2016, $28,786,157 in nonrecurring funds from the General Revenue Fund and $42,396,230 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover Long Term Care technical correction payments for Fiscal Year 2013-2014 Payments contingent on receipt of approval from the Centers for Medicare and Medicaid Services (CMS). This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 32. From the funds appropriated in Specific Appropriation 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of $121,813,177 from the General Revenue Fund, $285,859,609 from the Medical Care Trust Fund, and $501,696 from the Refugee Assistance Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 33. From the funds appropriated in Specific Appropriation 174 through 179 of chapter 2014-51, Laws of Florida, the amounts of $19,538,113 from the General Revenue Fund, $49,491,508 from the Medical Care Trust Fund, and $2,942,967 from the Grants and Donations Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 34. There is hereby appropriated for Fiscal Year 2015-2016, $2,662,525 in nonrecurring funds from the Grants and Donations Trust Fund and $9,325,152 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover a deficit in the per member per month capitation rate for administrative services in Children's Medical Services Network for Fiscal Year 2014-2015.

SECTION 35. In the event the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities within the Department of Elder Affairs, the Agency for Health Care Administration shall transfer sufficient funds from the Grants and Donations Trust Fund to fund the budget need within the Department of Elder Affairs.

SECTION 36. There is hereby appropriated $420,000,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration for Fiscal Year 2015-2016 Medicaid program costs. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 37. From the funds appropriated in Specific Appropriation 267 of chapter 2014-51, Laws of Florida, the amounts of $2,273,500 from the General Revenue Fund and $2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 38. The nonrecurring sum of $2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216,
Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.

SECTION 39. The sum of $24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 40. The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-2016 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 41. The sum of $750,000 from the General Revenue Fund and $750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for the Fiscal Year 2015-2016 for the same purpose. From these funds, $73,500 from the General Revenue Fund and $661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 42. The sum of $1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 43. The sum of $2,000,000 from unexpended funds from the General Revenue Fund provided to the Department of Children and Families for nonrelative caregiver financial assistance in accordance with Section 11 of chapter 2014-161, Laws of Florida, shall revert and is appropriated in nonrecurring funds, and $8,000,000 in nonrecurring funds from the Federal Grants Trust Fund are appropriated for the Fiscal Year 2015-16 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational cost of the community-based care lead agencies. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 330A of Chapter 2014-51, Laws of Florida, to the Department of Children and Families for the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 45. The sum of $4,288,722 in nonrecurring funds from the Federal Grants Trust Fund is hereby appropriated to the community-based care lead agencies for Fiscal Year 2015-2016 for maintenance adoption subsidies.

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SECTION 46. The unexpended balance of funds provided to the Department of Children and Families in Chapter 2014-166, Laws of Florida, for motor vehicle insurance for children in care, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Children and Families for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 47. The unexpended balance of funds provided in Specific Appropriation 2247 of Chapter 2014-51, Laws of Florida, and distributed to the Department of Children and Families in EOG# B2015-0034 for the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 48. The sum of $500,000 of unexpended funds provided in Specific Appropriation 415, Chapter 2014-51, Laws of Florida, for the United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Elder Affairs for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 49. The nonrecurring sum of $2,681,672 from the Medical Quality Assurance Trust Fund and $2,681,672 from the Operations and Maintenance Trust Fund, both transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.

SECTION 50. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 51. The nonrecurring sum of $24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-2015. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 52. The nonrecurring sum of up to $3,662,525 from the Medical Quality Assurance Trust Fund within the Department of Health shall be transferred by using nonoperating budget authority to the Grants and Donations Trust Fund within the Agency for Health Care Administration to cover a shortfall in the per member per month capitation rate for administrative services in the Children's Medical Services Network.

SECTION 53. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Specific Appropriation 470 of Chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 54. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Specific Appropriation 471 of Chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 55. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 469 of chapter 2014-51, Laws of Florida, for the Pasco County Nurse-Family Partnership model is hereby reverted and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 56. The sum of $1,000,000 from the General Revenue Fund in Specific Appropriation 597A, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.32, Florida Statutes. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.
SECTION 57. The sum of $2,000,000 from the General Revenue Fund in Specific Appropriation 597B, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 58. The sum of $15,800,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014-2015 to address the department's projected current year operational deficits. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 59. The sum of $9,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 60. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 61. The unexpended balance of $375,000 in general revenue funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 62. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 63. The sum of $15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014-2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 64. The following reversions and reappropriations apply to Specific Appropriations of chapter 2014-51, Laws of Florida, as follows: from Specific Appropriation 802, Criminal Conflict Counsel, $1,400,000 in general revenue funds is hereby reverted and reappropriated to Specific Appropriation 796, Child Dependency and Civil Conflict Case, for Fiscal Year 2014-2015. From Specific Appropriation 794, Contracted Services, $2,135,000 in general revenue funds is hereby reverted and reappropriated as follows: $1,200,000 in general revenue funds is reappropriated to Specific Appropriation 799, Attorney Payments Over Flat Fee; $560,000 in general revenue funds is reappropriated to Specific Appropriation 1109, Contracted Services; and $375,000 in general revenue funds is reappropriated to Specific Appropriation 1116, Contracted Services for Fiscal Year 2014-2015. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 65. The unexpended balance of the $500,000 appropriated to the City of Miami Gardens for crime prevention technologies in Specific Appropriation 1263 of chapter 2014-51, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2015-2016 to the City of Miami Gardens for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 66. The sum of $207,504 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1283A, Qualified Expenditure Category, of chapter 2014-51, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH), is hereby reverted and reappropriated to the Department of Law Enforcement.
Enforcement for Fiscal Year 2014-2015 as follows: $111,444 from the Operating Trust Fund is reappropriated to Specific Appropriation 1276, Expenses, of chapter 2014-51, Laws of Florida; and $96,060 from the Operating Trust Fund is reappropriated to Specific Appropriation 1278, Contracted Services, of chapter 2014-51, Laws of Florida. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 67. The sum of $2,665,733 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1283A of chapter 2014-51, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Florida Department of Law Enforcement for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 68. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3192 of chapter 2014-51, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 69. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0211 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 70. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0014, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 71. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to EOG #B2015-0071 for storm damages associated with panhandle flooding, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 72. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, for oyster planting activities, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 73. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1391A and Section 59 of chapter 2014-51, Laws of Florida, for the Fisheating Creek hybrid wetland project, shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for a floating aquatic vegetative tillage treatment system located within the Northern Everglades and Estuaries Protection Area. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 74. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1111, chapter 2014-51, Laws of Florida, for the natural gas fuel fleet vehicle rebate program, shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, or whichever occurs earlier.

SECTION 75. Effective upon becoming law or June 29, 2015, whichever
occurs earlier, the unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 58, chapter 2014-51, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 76. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the sum of $14,800,000 from unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1865 of chapter 2007-72, Laws of Florida, totaling $10,965,577 and Specific Appropriation 1778 of Chapter 2008-152, Laws of Florida, totaling $3,834,423, for Grants and Aid Water Management District Alternative Water Supply is hereby reverted.

SECTION 77. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1622A of chapter 2014-51, Laws of Florida, for the Indian River Lagoon and Lake Okeechobee Basin projects shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose. Of this amount, $2 million for Caloosahatchee (C-43) West Basin Storage Reservoir Project is appropriated in a fixed capital outlay category.

SECTION 78. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1715A of chapter 2014-51, Laws of Florida, provided for the Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project shall revert to the Marine Resources Conservation Trust Fund within the Fish and Wildlife Conservation Commission and is appropriated for Fiscal Year 2015-16 for the BE SAFE, Inc. headquarters building. This section expires on June 30, 2016.

SECTION 79. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, for the Apalachicola - Wet Weather Storage Pond shall revert and is appropriated for Fiscal Year 2015-16 to the Department of Environmental Protection for the Apalachicola Drinking Water Treatment and improvement project.

SECTION 80. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the unexpended balance of funds provided to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District in chapter 2014-151, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection. These funds are in addition to the funds provided in Specific Appropriation 1620A.

SECTION 81. The unexpended balance of funds provided in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 82. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2411A of chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 83. From the unexpended balance of funds provided to the Department of Financial Services for the Laboratory Management Information System in Specific Appropriations 2394 and 2396 in chapter 2014-51, Laws of Florida, the sums of $150,000 in Expenses and $125,000 in Contracted Services appropriation categories are immediately reverted and are appropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 84. The sum of $1,327,578 in nonrecurring funds from the Ch. 2015-232 LAWS OF FLORIDA Ch. 2015-232 CODING: Language stricken has been vetoed by the Governor
General Revenue Fund is appropriated to the Agency for State Technology for transfer to the Working Capital Trust Fund to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 85. The sum of $5,826,054 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 86. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.

SECTION 87. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 88. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.

SECTION 89. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.

SECTION 90. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.

SECTION 91. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.

SECTION 92. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.

SECTION 93. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.
June 29, 2015, whichever occurs earlier.

SECTION 94. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2014-2015 in section 71 of chapter 2014-51, Laws of Florida, is reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 95. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 72 of chapter 2014-51, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 96. The unexpended balance of funds in Specific Appropriation 2660 of chapter 2014-51, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Martin Luther King, Jr. Boulevard in Tampa, Florida shall revert immediately. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 97. The sum of $250,000 from the unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3078 of chapter 2014-51, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 98. The unexpended balance of funds provided in Specific Appropriation 3146A of chapter 2014-51, Laws of Florida, to the Department of State for the MOSI - Design and Construction for STEM Showcase and MOSI Technology Institute is reverted and appropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 99. The sum of $240,000 from the unexpended balance of funds provided to the Department of State for fine arts endowment grants in Specific Appropriation 3140A of chapter 2014-51, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of State for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 100. Pursuant to the proviso included in Specific Appropriation 1868 becoming law, the Department of Transportation is hereby authorized to transfer, using nonoperating budget authority, $2,000,000 from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund by October 31, 2015, to address non-Medicaid transportation needs in rural areas of the state.

SECTION 101. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 65 of chapter 2014-51, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Economic Opportunity for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 102. The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 103. The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects:

- Bud and Dorie Day - Medal of Honor Patriots Trail
- Miami Design District - Public Infrastructure Improvements
- Glades County Gateway Logistics and Manufacturing Training Center
- Metropolitan Ministries - Pasco Housing Initiative
- Pensacola-Escambia Development Commission - Industrial Park

CODING: Language stricken has been vetoed by the Governor
Rental Housing for Low-Income Seniors - City of Crestview
Mossy Head Industrial Park - Walton County
City of West Palm Beach Broadway Redevelopment

This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 104. The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project and All Children’s Hospital John Hopkins Pediatric Research Zone. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 105. The unexpended balance of funds provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for economic development tools in Specific Appropriation 2252 of chapter 2014-51, Laws of Florida, that was subsequently distributed to various operating appropriation categories in budget amendments EOG #B2015-0064 and EOG #B2015-0534, shall revert, as follows: $5,700,000 from the Quick Action Closing Fund appropriation category; $450,000 from the Grants and Aids Qualified Target Industry Program, Grants and Aids - Qualified Defense Contractor Program, Grants and Aids Qualified Target Industry Brownfield Redevelopment and Grants and Aids - Brownfield Redevelopment Project appropriation categories. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 106. The sum of $1,000,000 provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for marketing the state to veterans in Specific Appropriation 2254 of chapter 2014-51, Laws of Florida, shall revert. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 107. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, $5,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund.

SECTION 108. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2015-0448 as submitted April 24, 2015, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment.

SECTION 109. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2015-0423 as submitted on March 13, 2015, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 110. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, §230,152,318 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:

AGENCY FOR HEALTH CARE ADMINISTRATION
Grants and Donations Trust Fund ................................................. 35,000,000

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
Conservation and Recreation Lands Program Trust Fund.............. 3,360,592

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund ............................................................. 3,000,000
Hotels and Restaurants Trust Fund ........................................ 1,000,000
Professional Regulation Trust Fund ........................................ 1,000,000

DEPARTMENT OF ECONOMIC OPPORTUNITY
Local Government Housing Trust Fund ................................ 75,000,000
State Economic Enhancement and Development Trust Fund .......... 23,100,000
State Housing Trust Fund ......................................................... 6,000,000

DEPARTMENT OF ENVIRONMENTAL PROTECTION
Conservation and Recreation Lands Trust Fund .......................... 9,052,219
Ecosystem Management and Restoration Trust Fund .................. 3,776,527

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<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Solid Waste Management Trust Fund</td>
<td>3,000,000</td>
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<tr>
<td>Inland Protection Trust Fund</td>
<td>25,000,000</td>
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<tr>
<td>Internal Improvement Trust Fund</td>
<td>6,500,000</td>
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<tr>
<td>Water Management Lands Trust Fund</td>
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<td>Water Protection and Sustainability Program Trust Fund</td>
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<td>DEPARTMENT OF FINANCIAL SERVICES</td>
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<tr>
<td>Anti-Fraud Trust Fund</td>
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<tr>
<td>Financial Institutions Regulatory Trust Fund</td>
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<td>Regulatory Trust Fund/Office of Financial Regulation</td>
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<td>DEPARTMENT OF MANAGEMENT SERVICES</td>
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<td>Operating Trust Fund - Purchasing</td>
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<td>DEPARTMENT OF STATE</td>
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<tr>
<td>Grants and Donations Trust Fund</td>
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<td>FISH AND WILDLIFE CONSERVATION COMMISSION</td>
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<tr>
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<td>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</td>
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<tr>
<td>Operating Trust Fund</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2016, and fifty percent by June 30, 2016.

This section shall take effect upon becoming law.

SEC 111. The Chief Financial Officer is hereby authorized to transfer $214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.

SEC 112. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SEC 113. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2015, except that if an earlier effective date is specified herein for any section, that section shall operate retroactively to that date. If this act fails to become a law until after July 1, 2015, it shall take effect upon becoming a law and operate retroactively to July 1, 2015, except that if an earlier effective date is specified herein for any section, that section shall take effect upon becoming a law and operate retroactively to that date.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . . 29,040,037,555
FROM TRUST FUNDS . . . . . . . . . 49,657,962,286
TOTAL POSITIONS . . . . . . . . . . . 113,686,576.57
TOTAL ALL FUNDS . . . . . . . . . . 78,697,999,841
TOTAL APPROVED SALARY RATE . . . . 4,977,407,817

Approved by the Governor June 23, 2015.
Filed in Office Secretary of State June 23, 2015.