

CHAPTER 2016-66

House Bill No. 5001

An act making appropriations; providing moneys for the annual period beginning July 1, 2016, and ending June 30, 2017, and supplemental appropriations for the period ending June 30, 2016, to pay salaries, and other expenses, capital outlay—buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2016-2017 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)

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SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 65, 69 through 69B, 70 through 78A, and 151, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and sections 9, 14, 18, and 19, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

Table with 2 columns: Description and Amount. Row 1: 1 FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND 155,786,420

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

Table with 2 columns: Description and Amount. Row 2: 2 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND 151,265,624

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2016-2017 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,650,622

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 313,702,666
TOTAL ALL FUNDS 313,702,666

OFFICE OF STUDENT FINANCIAL ASSISTANCE
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 217,300,000

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2016-2017 academic year shall be as follows:

- Academic Scholars
4-Year Institutions.....\$103
2-Year Institutions.....\$ 63
Upper-Division Programs at Florida Colleges....\$ 71
Career/Technical Centers.....\$ 52
Medallion Scholars
4-Year Institutions.....\$ 77
2-Year Institutions.....\$ 63
Upper-Division Programs at Florida Colleges....\$ 53
Career/Technical Centers.....\$ 39
Gold Seal Vocational Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166

SECTION 1 - EDUCATION ENHANCEMENT

shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2016, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 64,869,443

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 76. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

FROM TRUST FUNDS 287,478,106

TOTAL ALL FUNDS 287,478,106

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 94, and 95.

7 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL

FINANCE PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 276,772,458

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 94.

8 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 103,776,356

Funds in Specific Appropriations 8 and 95 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.49, for grades 4 to 8 shall be \$901.39, and for grades 9 to 12 shall be \$903.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2016 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 95, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - DISTRICT LOTTERY AND

SCHOOL RECOGNITION PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to

SECTION 1 - EDUCATION ENHANCEMENT

section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	515,131,691
TOTAL ALL FUNDS	515,131,691

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	88,496,600

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	273,796,073

The funds in Specific Appropriation 12 shall be allocated as follows:

Eastern Florida State College.....	10,319,237
Broward College.....	20,751,950
College of Central Florida.....	5,448,687
Chipola College.....	3,140,690
Daytona State College.....	12,394,496
Florida SouthWestern State College.....	7,545,727
Florida State College at Jacksonville.....	18,640,220
Florida Keys Community College.....	1,596,285
Gulf Coast State College.....	5,223,265
Hillsborough Community College.....	14,154,981
Indian River State College.....	11,454,744
Florida Gateway College.....	3,240,989
Lake-Sumter State College.....	3,227,622
State College of Florida, Manatee-Sarasota.....	5,535,261
Miami Dade College.....	42,064,594
North Florida Community College.....	1,767,039
Northwest Florida State College.....	4,626,035
Palm Beach State College.....	13,733,434
Pasco-Hernando State College.....	6,706,039
Pensacola State College.....	8,366,828
Polk State College.....	6,629,060
Saint Johns River State College.....	4,348,251
Saint Petersburg College.....	16,693,508
Santa Fe College.....	8,655,701
Seminole State College of Florida.....	9,404,895
South Florida State College.....	3,829,925
Tallahassee Community College.....	7,653,868
Valencia College.....	16,642,742

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 13 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	276,084,320

Funds in Specific Appropriation 13 shall be allocated as follows:

SECTION 1 - EDUCATION ENHANCEMENT

University of Florida.....	50,765,017
Florida State University.....	42,414,121
Florida A&M University.....	16,015,611
University of South Florida.....	37,841,566
University of South Florida, St. Petersburg.....	1,671,055
University of South Florida, Sarasota/Manatee.....	1,421,849
Florida Atlantic University.....	22,506,154
University of West Florida.....	8,492,718
University of Central Florida.....	38,834,488
Florida International University.....	33,200,019
University of North Florida.....	13,829,188
Florida Gulf Coast University.....	7,684,070
New College of Florida.....	1,115,762
Florida Polytechnic University.....	292,702
14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
17 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	304,369,400
TOTAL ALL FUNDS	304,369,400
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1,782,974,536
TOTAL ALL FUNDS	1,782,974,536

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 23, and 26 through 29 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2016-2017 in Specific Appropriations 19 through 23 and 26 through 29.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public broadcasting, public school districts, technical colleges and Florida colleges.

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	35,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 5, 2015. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	247,960,038

Funds in Specific Appropriation 19 shall be allocated as follows:

Charter Schools.....	75,000,000
Public Schools.....	75,000,000
Florida College System.....	36,155,369
State University System.....	61,804,669

Funds in Specific Appropriation 19 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

20 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,293,588

Funds in Specific Appropriation 20 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

21 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 176,023,443

Funds in Specific Appropriation 21 shall be allocated as follows:

BROWARD COLLEGE	
Rem/Ren Bldg 32 Instructional & Support-Downtown.....	5,000,000
CHIPOLA COLLEGE	
Ren/Chiller Underground Utilities-Marianna.....	4,498,184
COLLEGE OF CENTRAL FLORIDA	
Construct Levy Center.....	7,282,576
DAYTONA STATE COLLEGE	
Construct Bldg 220 - Stu Svc/Clstrm/Office - Daytona.....	3,575,803
EASTERN FLORIDA STATE COLLEGE	
Const Student Union - Melbourne.....	9,542,009
Center for Innovation Technology Education (CITE).....	14,992,044
FLORIDA GATEWAY COLLEGE	
Ren/Ren Bldgs 8 & 9 Math Sci & Aud-Lake City.....	1,000,000
FLORIDA KEYS COMMUNITY COLLEGE	
Ren/Ren Chillers, Towers, AHU, EMS-Main.....	4,500,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Rem/Ren Bldg 5 Science - Collier.....	536,949
Replacement of Collier Campus External Foam Insulation System EPIS.....	8,000,000
HILLSBOROUGH COMMUNITY COLLEGE	
Allied Health Center-Dale Mabry.....	3,000,000
South Shore Campus.....	3,000,000
INDIAN RIVER STATE COLLEGE	
Rem/Ren Fac No. 8 Industrial Tech - Main.....	1,500,000
LAKE SUMTER STATE COLLEGE	
Telecom/Utilities Infrastructure-Collegewide.....	1,000,000
Construct Science Labs - Clermont.....	1,500,000
MIAMI DADE COLLEGE	
Rem/Ren/New/Clstrms/Labs/Sup Svcs-West.....	7,000,000
PALM BEACH STATE COLLEGE	
Multipurp Clstrm/Admin Bldg, site-Loxahatchee.....	9,004,182
PASCO HERNANDO STATE COLLEGE	
Construct Performing Arts Education Center.....	11,000,000
PENSACOLA STATE COLLEGE	
Baars Classroom Bldg (Replace Bldg 1)-Main.....	8,000,000
POLK STATE COLLEGE	
Rem/Ren Learning Resource Center-Main - Winter Haven.....	5,969,184
SANTA FE COLLEGE	
Const Clstrm, Lab, & Library Bldg-Blount.....	2,563,712
SEMINOLE STATE COLLEGE	
Rem/Ren Bldgs L & F to Clstrms/Labs/Office-Main.....	12,747,868
Student Center-Sanford/Lake Mary.....	12,691,933
ST. JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add Instruc & Support-Orange Park.....	6,000,000
ST. PETERSBURG COLLEGE	
Student Success Center - Gibbs Campus.....	10,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Construct Library-Bradenton.....	8,982,024
TALLAHASSEE COMMUNITY COLLEGE	
Ren Central Utility Plant/Infra-Main.....	1,000,000
VALENCIA COLLEGE	
Building 1 - Poinciana	12,136,975

22 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 11,000,000
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 157,568,235

Funds in Specific Appropriation 22 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA A&M UNIVERSITY	
Student Affairs Building.....	6,500,000
FLORIDA ATLANTIC UNIVERSITY	
Jupiter STEM/Life Sciences Building.....	3,031,247
FLORIDA GULF COAST UNIVERSITY	
Integrated Watershed and Coastal Studies	3,852,065
FLORIDA INTERNATIONAL UNIVERSITY	
Satellite Chiller Plant Expansion - MMC.....	7,062,041
Land Acquisition.....	8,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center.....	5,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building (Ph I).....	12,000,000
Black Student Union.....	1,500,000
NEW COLLEGE OF FLORIDA	
Heiser Natural Science Addition.....	4,222,601
UNIVERSITY OF CENTRAL FLORIDA	
Partnership IV.....	14,000,000
UCF Downtown Campus, Building I	20,000,000
Engineering Building I Renovation.....	3,600,000
Interdisciplinary Research and Incubator Facility.....	4,661,485
UNIVERSITY OF FLORIDA	
Nuclear Science Building Renovations/Additions.....	13,768,434
Norman Hall Remodeling.....	14,070,362
UNIVERSITY OF NORTH FLORIDA	
Skinner Jones Hall South (STEM).....	11,000,000
UNIVERSITY OF SOUTH FLORIDA	
Morsani College of Medicine.....	22,500,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Annex, Phase I.....	10,800,000
SYSTEM	
FIO Replacement Vessel (R/V Bellows).....	3,000,000

Funds in Specific Appropriation 22 for the University of Central Florida Downtown Campus shall not be released until the university documents commitments or receipts from non state appropriated funds or private donations on a matching basis.

23 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 75,370,357

Funds in Specific Appropriation 23 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Washington (3rd and final year).....	9,226,361
Levy (3rd and final year).....	11,471,707
Calhoun (3rd and final year).....	8,419,842
Holmes (3rd and final year).....	18,733,115
Dixie (3rd and final year).....	6,693,200
Hamilton (2nd of 3 years).....	10,128,694
Jefferson (1st of 3 years).....	4,816,261
Taylor (1st of 3 years)	5,881,177

24 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 16,143,859
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 897,367,801
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 62,000,467

Funds in Specific Appropriation 24 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2016-2017 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 24 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School District and Community College District Capital Outlay and Debt Service Trust Fund.

25 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 60,000,000

26 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 9,074,268

Funds in Specific Appropriation 26 are provided as follows:

Gore Hall Renovation..... 3,807,754
Preventative Maintenance..... 3,003,828
Roadway Maintenance and Bulkhead..... 2,262,686

27 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 310,000

Funds in Specific Appropriation 27 are provided for repair and maintenance projects at the Division of Blind Services' Tampa and Daytona facilities.

28 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 3,142,555

Funds in Specific Appropriation 28 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGPU-TV/FM, Ft. Myers - Transmission Tower Replacement..... 1,795,000
WQCS-FM, Ft. Pierce - Replacement of HVAC System..... 1,250,000
WJCT-TV/FM, Jacksonville - Update Elevators to Include
Fire Department Controls..... 97,555

28A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND 4,000,000

Funds provided in Specific Appropriation 28A are provided for education fixed capital outlay needs of the Osceola County school district.

29 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 3,800,000

Funds in Specific Appropriation 29 shall be allocated as follows:

Lake Technical College - Center for Advanced Manufacturing..... 2,800,000
First Coast Technical College - Putnam County Campus..... 1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,000,000
FROM TRUST FUNDS 1,749,054,611
TOTAL ALL FUNDS 1,764,054,611

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 30 through 44 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	34,898,207	
30	SALARIES AND BENEFITS	POSITIONS	884.00
	FROM GENERAL REVENUE FUND		9,740,255
	FROM ADMINISTRATIVE TRUST FUND		209,659
	FROM FEDERAL REHABILITATION TRUST FUND		37,183,777
31	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,467,459
32	EXPENSES		
	FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND		10,401,716
33	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND	5,375,369	

Funds in Specific Appropriation 33 shall be allocated as follows:

Inclusive Transition and Employment Management Program		
(ITEM).....		750,000
Flagler Adults with Disabilities.....		535,892
Jackson Adults with Disabilities Program.....		1,019,247
Miami-Dade Adults with Disabilities Program.....		1,125,208
Sumter Adults with Disabilities Program.....		42,500
Palm Beach Habilitation Center.....		225,000
Community Based Supported Employment.....		114,723
Adults with Disabilities - Helping People Succeed.....		109,006
Broward County Public Schools Adults with Disabilities.....		800,000
Daytona State College Adults with Disabilities Program.....		70,000
Gadsden Adults with Disabilities Program.....		100,000
Gulf Adults with Disabilities Program.....		35,000
Jefferson Adults with Disabilities Program.....		30,000
Leon Adults with Disabilities Program.....		225,000
Taylor Adults with Disabilities Program.....		42,500
Wakulla Adults with Disabilities Program.....		42,500
Tallahassee Community College Adults with Disabilities Program.....		25,000
The WOW Center.....		83,793

Funds provided in Specific Appropriation 33 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

34	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	549,823	
35	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND		480,986
36	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	618,015	
	FROM FEDERAL REHABILITATION TRUST FUND		17,258,886

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST FUND		4,814,789

Funds provided in Specific Appropriation 37 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

38	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		94,090,741

39	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		401,073

40	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655

41	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	69,689	
	FROM ADMINISTRATIVE TRUST FUND		1,047
	FROM FEDERAL REHABILITATION TRUST FUND		250,711

42	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762

43	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		227,308

44	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		265,959

The funds provided in Specific Appropriation 44 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	48,973,143	
	FROM TRUST FUNDS		167,667,528
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		216,640,671

BLIND SERVICES, DIVISION OF			
APPROVED SALARY RATE	10,091,309		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	SALARIES AND BENEFITS	POSITIONS	289,75	
	FROM GENERAL REVENUE FUND		4,224,359	
	FROM ADMINISTRATIVE TRUST FUND			336,093
	FROM FEDERAL REHABILITATION TRUST FUND			9,374,651
46	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		151,524	
	FROM FEDERAL REHABILITATION TRUST FUND			301,749
	FROM GRANTS AND DONATIONS TRUST FUND			10,441
47	EXPENSES			
	FROM GENERAL REVENUE FUND		415,191	
	FROM ADMINISTRATIVE TRUST FUND			40,774
	FROM FEDERAL REHABILITATION TRUST FUND			2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND			44,395
48	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
	FROM GENERAL REVENUE FUND		847,347	
	FROM FEDERAL REHABILITATION TRUST FUND			4,522,207
49	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		54,294	
	FROM FEDERAL REHABILITATION TRUST FUND			235,198
50	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND			200,000
51	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL REHABILITATION TRUST FUND			100,000
52	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		10,187,902	
	FROM FEDERAL REHABILITATION TRUST FUND			13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND			252,746
From the funds in Specific Appropriation 52 from the General Revenue Fund, \$100,000 is provided for the Lighthouse for the Blind - Pasco/Hernando, \$150,000 is provided for the Lighthouse for the Blind - Miami, \$125,000 is provided for Lighthouse Works - Orange, and \$750,000 is provided for Florida Association of Agencies Serving the Blind.				
53	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		56,140	
	FROM FEDERAL REHABILITATION TRUST FUND			725,000
54	SPECIAL CATEGORIES			
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			35,000
55	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,875	
	FROM FEDERAL REHABILITATION TRUST FUND			159,519

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
57	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND		4,675,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
58	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
59	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,968	3,014
	FROM ADMINISTRATIVE TRUST FUND		96,576
	FROM FEDERAL REHABILITATION TRUST FUND		369
60	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM FEDERAL REHABILITATION TRUST FUND		369
61	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
62	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		224,762
63	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		315,000

The funds provided in Specific Appropriation 63 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center

TOTAL: BLIND SERVICES, DIVISION OF			
FROM GENERAL REVENUE FUND	16,075,335		
FROM TRUST FUNDS			39,007,297
TOTAL POSITIONS	289.75		
TOTAL ALL FUNDS			55,082,632

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 64, 66, 67, 68, 69A and 69B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 65, 66, and 69 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2016, and reflect prior academic year statistics.

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 3,750,000

65 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 5,056,500

Funds in Specific Appropriation 65 are provided to support 3,371 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2016-2017 enrollment.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 13,716,543

Funds in Specific Appropriation 66 shall be allocated as follows:

Recurring Funds:

Bethune-Cookman University..... 4,535,111
 Edward Waters College..... 3,929,526
 Florida Memorial University..... 3,732,048
 Library Resources..... 719,858

Nonrecurring Funds:

Bethune-Cookman University- Petrock College/Health Sciences 500,000
 Florida Memorial University..... 300,000

Funds provided in Specific Appropriation 66 shall only be expended for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 66 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 67 are provided to Beacon College for student financial assistance.

68 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 7,300,000

Funds in Specific Appropriation 68 shall be allocated as follows:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Embry-Riddle - Manufacturing Academy and Apprenticeship/
 Internship Program..... 2,000,000
 University of Miami - Institute for Cuban and Cuban-American
 Studies-Challenges for Florida of the U.S. Normalization
 of Relations with Cuba..... 200,000
 University of Miami - Institute for Cuban and Cuban-American
 Studies-Impact of Cuban-Americans in Florida: Interactive
 Exhibit..... 100,000
 Jacksonville University - EPIC..... 2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

69 SPECIAL CATEGORIES

FLORIDA RESIDENT ACCESS GRANT

FROM GENERAL REVENUE FUND 115,260,000

Funds in Specific Appropriation 69 are provided to support 38,420 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2016-2017 enrollment.

69A SPECIAL CATEGORIES

GRANTS AND AIDS - NOVA SOUTHEASTERN

UNIVERSITY - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND 1,500,000

Funds are provided in Specific Appropriation 69A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2017.

69B SPECIAL CATEGORIES

GRANTS AND AIDS - LECOM / FLORIDA - HEALTH

PROGRAMS

FROM GENERAL REVENUE FUND 3,491,010

Funds in Specific Appropriation 69B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2017.

69C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FACILITY REPAIRS MAINTENANCE AND

CONSTRUCTION

FROM GENERAL REVENUE FUND 6,500,000

From the funds in Specific Appropriation 69C, \$5,000,000 is provided to Embry-Riddle Aeronautical University (ERAU) - Technology Park to complete construction of the ERAU Wind Tunnel.

From the funds in Specific Appropriation 69C, \$1,500,000 provided for the Space Exploration Laboratory shall be used to establish a research laboratory in support of a space exploration laboratory at a Florida research university. These funds shall be used for construction of laboratory space and acquisition of research equipment. These funds shall be awarded on a competitive basis to a Florida-based public or private research university. A university applying for these funds shall be required to provide a dollar-for-dollar match from private sources, and commit to the on-going maintenance and operation of the laboratory using private funds. A task force shall be appointed by the Speaker of the House and the President of the Senate for the purpose of soliciting proposals from Florida research universities and selecting the proposal which will be funded by the Florida Department of Education. The Speaker of the Florida House of Representatives shall appoint three members to the task force for a one year term. The President of the Florida Senate shall appoint three members to the task force for a one year term. The task force shall elect from its membership one member to serve as chair of the task force and one member to serve as vice chair. A majority of the members of the task force shall constitute a quorum. The task force may conduct its meetings through teleconferences or other similar means. The Florida Department of Education shall provide such staff, information, and other assistance as is reasonably necessary to assist the task force in carrying out its responsibilities.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND	156,824,053	
TOTAL ALL FUNDS		156,824,053

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA NATIONAL MERIT		
	SCHOLARS INCENTIVE PROGRAM		
	FROM GENERAL REVENUE FUND	12,926,139	
71	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	7,000,000	
72	SPECIAL CATEGORIES		
	FLORIDA ABLE, INCORPORATED		
	FROM GENERAL REVENUE FUND	3,166,000	
73	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	917,798	
74	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		1,134,006
75	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		160,500
76	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	81,477,159	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		97,099
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		9,688,263

From the funds in Specific Appropriations 6 and 76, the sum of \$156,131,964 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,614,631
Florida Student Assistance Grant - Private.....	18,444,354
Florida Student Assistance Grant - Postsecondary.....	12,883,854
Florida Student Assistance Grant - Career Education.....	2,501,237
Children/Spouses of Deceased/Disabled Veterans.....	4,861,219
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

Funds in Specific Appropriation 76 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 76, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2015-2016 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education (DOE) prior to September 1, 2016, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

Table with 4 columns: Line Item, Description, Amount, Total. Includes items 77, 78, 78A, and totals for STATE and FEDERAL programs.

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 93, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met.

Table with 4 columns: Line Item, Description, Amount, Total. Includes items 81 and 82.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,414
83	EXPENSES		
	FROM GENERAL REVENUE FUND	763,621	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		868,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
84	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,785	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,242,097	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,752,885
86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	13,176,419	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		50,297,260
	FROM FEDERAL GRANTS TRUST FUND		10,714
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 86 in the Child Care and Development Block Grant Trust Fund, \$10,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 86, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Grant Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 86, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$4,393,695 is from the General Revenue Fund and \$10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 86, \$12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which \$3,508,331 is from the General Revenue Fund, \$8,580,955 is from the Child Care and Development Block Grant Trust Fund, and \$10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 86, \$3,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 86, \$110,000 from the Child Care and Development Block Grant Trust Fund is provided for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 86, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes.

From the funds in Specific Appropriation 86, \$2,457,143 from the General Revenue Fund is provided to the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 86, \$100,000 from the General Revenue Fund is provided for the Little Havana Activities and Nutrition Centers' Child Care Program for the purpose of subsidizing the cost of child care services for working poor families.

~~From the funds in Specific Appropriation 86, \$200,000 from the General Revenue Fund is provided for the Miami Children's Museum's to establish the Professional Development School Readiness Institute for teaching early learning professionals effective engagement strategies for economically disadvantaged preschool children and their families.~~

~~From the funds in Specific Appropriation 86, \$350,000 from the General Revenue Fund is provided for the Business and Leadership Institute for Early Learning to: (1) expand and market an early learning childcare industry training program for early learning centers and home-based business owners, operators and administrators and (2) develop an on line curriculum and education program, including a platform for business planning, which includes the essentials necessary to open and operate a quality childcare center or home-based childcare business in Florida.~~

~~From the funds in Specific Appropriation 86, \$297,250 from the General Revenue Fund is provided for the Paradise Christian School for Head Start Federal Match. These funds shall be used to continue Head Start services for children with a disability or from households in poverty.~~

~~From the funds in Specific Appropriation 86, \$500,000 from the General Revenue Fund is provided for Guiding Stars of Duval County.~~

From the funds in Specific Appropriation 86, \$509,000 from the General Revenue Fund is provided for ARC Gateway Pearl Nelson Child Development Center.

~~From the funds in Specific Appropriation 86, \$861,000 from the General Revenue Fund is provided for Hollywood Childcare Scholarships to provide childcare scholarships to families whose household income is at or below 80 percent of the Area Median Income (AMI) by family size.~~

87 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	137,092,679	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		336,632,836
FROM FEDERAL GRANTS TRUST FUND		489,286
FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 87 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 87, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 87 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,749,168
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,687,791
Brevard.....	17,480,567
Broward.....	42,448,505
Charlotte, DeSoto, Highlands, Hardee.....	8,588,926
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,016,010
Dade, Monroe.....	109,747,796
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,786,971
Duval.....	28,791,579
Escambia.....	13,676,257
Hendry, Glades, Collier, Lee.....	19,893,922
Hillsborough.....	42,925,981
Lake.....	6,852,955
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	16,365,297
Manatee.....	8,936,413
Marion.....	9,344,014
Martin, Okeechobee, Indian River.....	7,602,543
Okaloosa, Walton.....	7,603,425
Orange.....	36,570,074
Osceola.....	6,361,821
Palm Beach.....	34,481,170
Pasco, Hernando.....	13,985,349
Pinellas.....	29,210,105
Polk.....	19,077,400
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,005,653
St. Lucie.....	8,453,946
Santa Rosa.....	3,708,126
Sarasota.....	5,145,305
Seminole.....	8,431,104
Volusia, Flagler.....	13,899,055

From the funds in Specific Appropriation 87, \$10,000,000 from the Child Care Development Block Grant Trust Fund shall be used to provide contracted slots with priority given for children who are at the greatest risk of school failure and attend a participating provider located in an area that has been designated as a poverty tract according to the latest census data.

From the funds in Specific Appropriation 87, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

88 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 88 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

89 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	7,920
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	48,208

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 395,180,396

Funds in Specific Appropriation 90 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2016-2017, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 90 shall be allocated as follows:

Alachua.....	4,421,610
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,750,654
Brevard.....	11,484,335
Broward.....	40,209,473
Charlotte, DeSoto, Highlands, Hardee.....	4,630,853
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,533,478
Dade, Monroe.....	58,762,769
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,217,104
Duval.....	23,618,217
Escambia.....	5,030,291
Hendry, Glades, Collier, Lee.....	19,705,874
Hillsborough.....	29,210,949
Lake.....	5,627,617
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,605,818
Manatee.....	6,657,090
Marion.....	5,334,948
Martin, Okeechobee, Indian River.....	5,684,342
Okaloosa, Walton.....	5,801,303
Orange.....	29,661,723
Osceola.....	7,544,669
Palm Beach.....	27,612,671
Pasco, Hernando.....	12,689,180
Pinellas.....	15,719,611
Polk.....	10,663,392
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	13,212,836
St. Lucie.....	5,982,542
Santa Rosa.....	2,699,883
Sarasota.....	4,748,773
Seminole.....	10,163,262
Volusia, Flagler.....	10,195,129

91 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 26,058
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 8,497

92 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION
 SERVICES
 FROM GENERAL REVENUE FUND 1,330,680
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,120,150

93 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 281,949
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 281,949

The funds provided in Specific Appropriation 93 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~93A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 3,000,000~~

~~The funds in Specific Appropriation 93A are provided to the Are Gateway for construction of the Pearl Nelson Child Development Center to meet the educational and therapeutic needs of children who are identified as having developmental delays or a disability.~~

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND 558,352,643
FROM TRUST FUNDS 494,388,921
TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 1,052,741,564

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 94, and 95.

94 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 7,696,013,962
FROM STATE SCHOOL TRUST FUND 129,135,875

Funds provided in Specific Appropriations 7 and 94 shall be allocated using a base student allocation of \$4,160.71 for the FEFP.

Funds provided in Specific Appropriations 7 and 94 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.90.

From the funds provided in Specific Appropriations 7 and 94, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 94, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2016-2017 fiscal year.

Total Required Local Effort for Fiscal Year 2016-2017 shall be \$7,605,066,299. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2016-2017 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 94 are based upon program cost factors for Fiscal Year 2016-2017 as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 1. Basic Programs
 - A. K-3 Basic.....1.103
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.001
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.607
 - B. Support Level 5.....5.376
- 3. English for Speakers of Other Languages1.194
- 4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 94, \$1,055,304,496 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in 2015-2016 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 94, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 94, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 94, \$709,992,174 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2016. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on the 2014-2015 reported total expenditures for the program, each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated once during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the October FTE survey. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 94, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 94, \$228,792,422 is provided for Instructional Materials including \$12,081,475 for Library Media Materials, \$3,302,270 for the purchase of science lab materials and supplies, \$10,242,163 for dual enrollment instructional materials, and \$3,088,652 for the purchase of digital

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instructional materials for students with disabilities. The growth allocation per FTE shall be \$301.12 for the 2016-2017 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2016-2017 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2017, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 94, \$435,164,782 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 94, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 94, \$12,136,893 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

The student allocation shall be based on the total number of students, including students with disabilities, reported for federal impact aid who: 1) reside with a parent on active duty in the uniformed services or who is an accredited foreign government official and military officer, 2) reside on eligible Indian lands, or 3) reside with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. This third category shall be multiplied by a factor of 0.5. Students with disabilities shall also be counted separately for the first two categories. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively. The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally-owned Indian lands located in the district, multiplied by the millage authorized and levied under section 1011.71(2), Florida Statutes.

For the 2016-2017 fiscal year, this allocation shall be derived from the data reported by school districts to the Department of Education for the federal Impact Aid Program, Section 8003, Title VIII of the Elementary and Secondary Education Act, for the 2016 federal fiscal year. The Department of Education shall establish a process to collect student enrollment for this allocation during the student surveys for application in subsequent fiscal years. Each district's Federally Connected Student Supplement for the 2016-2017 appropriation shall not be recalculated during the fiscal year.

Funds provided in Specific Appropriations 7 and 94 for the Virtual

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 94, \$80,000,000 is provided for the Digital Classrooms allocation as provided in 1011.62(12), Florida Statutes.

95 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND	2,884,695,555	
FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 95 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.49, for grades 4 to 8 shall be \$901.39, and for grades 9 to 12 shall be \$903.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2016 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 95, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND	10,580,709,517	
FROM TRUST FUNDS		215,296,973
TOTAL ALL FUNDS		10,796,006,490

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 102 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 96 through 114B shall be used to serve Florida students.

96 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTRUCTIONAL MATERIALS

FROM GENERAL REVENUE FUND	1,141,704
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Funds in Specific Appropriation 96 are provided for the Learning Through Listening program.

97 SPECIAL CATEGORIES

GRANTS AND AIDS - ASSISTANCE TO LOW

PERFORMING SCHOOLS

FROM GENERAL REVENUE FUND	4,000,000
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Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

97A SPECIAL CATEGORIES

GRANTS AND AIDS - TAKE STOCK IN CHILDREN

FROM GENERAL REVENUE FUND	6,125,000
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98 SPECIAL CATEGORIES

GRANTS AND AIDS - MENTORING/STUDENT

ASSISTANCE INITIATIVES

FROM GENERAL REVENUE FUND	15,247,988
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Funds provided in Specific Appropriation 98 shall be allocated as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Best Buddies.....	700,000
Big Brothers, Big Sisters.....	3,730,248
Florida Alliance of Boys and Girls Clubs.....	5,152,768
Prodigy.....	4,600,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

99 SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM

FROM GENERAL REVENUE FUND	1,000,000
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100 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS

FROM GENERAL REVENUE FUND	2,700,000
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Funds provided in Specific Appropriation 100 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2017, for the 2016-2017 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

101 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS

FROM GENERAL REVENUE FUND	650,000
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102 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM

FROM GENERAL REVENUE FUND	4,500,000
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Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103 SPECIAL CATEGORIES

GRANTS AND AIDS - THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND	49,000,000
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Funds in Specific Appropriation 103 are provided to implement Florida's Best and Brightest Teacher Scholarship Program as provided in House Bill 5003, or similar legislation. The amount disbursed shall include a scholarship in the amount of up to \$10,000 to be awarded to every eligible classroom teacher. If the number of eligible classroom teachers exceeds the total appropriation, the department shall prorate the per-teacher scholarship amount.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

104	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	1,200,000	
105	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	18,000	
106	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	473,837	49,058
107	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	9,400,000	

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2016.

108	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	2,545,390
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From the funds in Specific Appropriation 108, \$1,100,000 is provided to continue the program from fiscal year 2015-2016 for school districts in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC), and Heartland Consortium and school districts with 24,000 or fewer FTE students, providing digital learning tools, digital resources, the curriculum foundry, technical support and professional development originally created through the Florida Virtual Curriculum Marketplace.

109	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	9,304,338
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Funds provided in Specific Appropriation 109 shall be allocated as follows:

Administrator Professional Development.....	7,500,000
Florida Association of District School Superintendents Training.....	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	306,182
Teacher of the Year.....	718,730
Teacher of the Year Summit.....	50,000
Virtual Professional Development for School Board Members...	200,000

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$718,730 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a total award amount of up to \$10,000; the selected finalists receiving a total award of up to \$15,000; and the Teacher of the Year receiving a total award amount of up to \$20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,500,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. The department is authorized and directed to use funds to assist Teach for America, Inc. in its effort to infuse talent into public education teaching and leadership positions, and develop and retain that talent in Florida.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES

FROM GENERAL REVENUE FUND 3,178,133

Funds in Specific Appropriation 110 shall be allocated as follows:

Table with 2 columns: Item Name and Amount. Items include Florida Safe Schools Assessment Tool (307,000), Florida Grants and Standards Instruction Tools (309,700), Public School Technology (1,561,433), and Advancement Via Individual Determination (AVID) (1,000,000).

Funds in Specific Appropriation 110 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 110 for the Florida Grants and Standards Instruction Tools shall be provided to Department of Education to provide subject matter experts and in-depth technical assistance to school districts and students for various technical systems.

Funds in Specific Appropriation 110 for Public School Technology are provided to the following school districts for the acquisition of devices based on the requirements of section 1001.20(4)(a)1.b., Florida Statutes, to enable each district to administer the Florida Standards Assessments to an entire grade at the same time.

Table with 2 columns: District Name and Amount. Items include Miami Dade (54,322), Hillsborough (1,371,616), Volusia (132,895), and Washington Special (2,600).

Funds in Specific Appropriation 110 are provided for Advancement Via Individual Determination (AVID) and shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2015-2016 school year. School districts shall report student enrollments from the 2015-2016 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

no later than January 1, 2017. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

- 111 SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 - FROM GENERAL REVENUE FUND 26,384,029

To extend the unique means for better educating students, funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	132,738
African American Task Force.....	100,000
All Pro Dad's Fatherhood Involvement in Literacy Campaign...	500,000
AMI Kids.....	1,850,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Benchmark and Intervention/Student and Teacher Support.....	1,500,000
Black Male Explorers.....	164,701
Boys Choir of Tallahassee.....	71,000
Breakthrough Miami	650,000
Brevard Public Schools Aviation and Manufacturing Technology High School Programs.....	500,000
City Year	500,000
College Prep & STEM Programs for Girls	25,000
Coral Gables Museum Green City Program	200,000
Earn to Learn Program	201,680
Eight in Eighth	250,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida.....	200,000
Florida Children's Initiative.....	600,000
Florida Holocaust Museum.....	300,000
Florida Venture Foundation	125,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	230,000
Holocaust Task Force.....	100,000
I Am A Leader Foundation	250,000
Jobs for Florida's Graduates.....	1,500,000
Junior Achievement of Florida Foundation, Inc.....	500,000
Knowledge is Power Program (KIPP) Jacksonville.....	1,224,000
Lauren's Kids.....	1,000,000
Learning for Life.....	2,569,813
Minority Male Initiative	400,000
Moore Mickens Education Vocation Center	250,000
Mourning Family Foundation.....	1,000,000
National Flight Academy.....	421,495
Palm Beach County Library System Online Tutor Assistance	74,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics.....	750,000
Pinellas Education Foundation Career Path Planning	250,000
Project to Advance School Success (PASS).....	508,983
SEED School of Miami.....	4,600,000
Specialty Children's Hospital Patient Academics Program.....	100,000
State Science Fair.....	72,032
Summer Job Skills and Coding Internship Program	50,000
Take Charge Foundation College Ready	300,000
Volusia County Schools Manufacturing.....	185,000
YMCA of Central Florida After School Program.....	1,500,000
YMCA Youth in Government.....	300,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

~~Funds provided in Specific Appropriation 111 for the Benchmark and Intervention/Student and Teacher Support are provided to help prepare students for college and career success. In an effort to improve teaching and learning, students and teachers will have access, when they so choose, to courseware to benchmark competency levels and prepare students to master the Florida Standards on subjects measured by state required end of course exams. The department shall contract with a provider to deliver an innovative online program that is highly engaging, fun and relevant to the current generation of students, utilizes technology enhanced items, and measures student mastery on a standard specific basis. The program shall also include content to support positive behavioral intervention strategies and be available to public, private, charter and home school students and must be assessable~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~by teachers and students by November 1, 2016. An independent evaluation shall be conducted to determine program effectiveness.~~

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND	4,317,018	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

Funds in Specific Appropriation 112 from General Revenue shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Challenge Grants.....	60,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	450,000
Florida Diagnostic and Learning Resources System Associate Centers.....	577,758
Florida Instructional Materials Center for the Visually Impaired.....	108,119
Hernando County School District Project StarFISH.....	500,000
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	247,849
Portal to Exceptional Education Resources.....	20,000
Special Olympics.....	250,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	750,322
Portal to Exceptional Education Resources.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2016-2017 fiscal year to the Department of Education by September 30, 2017.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	45,703,627	
	FROM ADMINISTRATIVE TRUST FUND		460,565
	FROM FEDERAL GRANTS TRUST FUND		2,271,077
	FROM GRANTS AND DONATIONS TRUST FUND		1,753,666

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2017, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2016-2017 fiscal year.

114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219,842	
	FROM ADMINISTRATIVE TRUST FUND		42,404

114A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,500,000	

Funds in Specific Appropriation 114A shall be allocated as follows:

Academies of Clay County Schools.....	1,000,000
Seminole County High Tech Manufacturing Program.....	500,000

114B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	4,635,000	

Funds in Specific Appropriation 114B shall be allocated as follows:

Holocaust Memorial.....	100,000
Margate Blount Archaeological Site.....	285,000
National Flight Academy.....	2,000,000
North Florida School of Special Education Expansion Project.....	2,000,000
Pinellas Education Foundation-Career Path Planning.....	250,000

Funds provided in Specific Appropriation 114B for the Holocaust Memorial are contingent upon Senate Bill 716, or similar legislation, becoming law.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	193,243,906	
	FROM TRUST FUNDS		6,910,124
	TOTAL ALL FUNDS		200,154,030

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,999,420

116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		353,962
	FROM FEDERAL GRANTS TRUST FUND		1,646,939,699

117	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND		5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
FROM TRUST FUNDS	1,656,703,052
TOTAL ALL FUNDS	1,656,703,052

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES	
CAPITOL TECHNICAL CENTER	
FROM GENERAL REVENUE FUND	224,624
119 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC BROADCASTING	
FROM GENERAL REVENUE FUND	10,596,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Florida PBS Learning Media Content Library.....	882,000
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	10,820,677
TOTAL ALL FUNDS	10,820,677

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	4,500,000

From the funds in Specific Appropriation 120, \$4,500,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2016-2017 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2017, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Industry certifications earned by students enrolled in the 2015-2016 academic year which were eligible to be included in the funding allocation for the 2015-2016 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2016-2017 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

- 121 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - ADULT BASIC EDUCATION
 - FEDERAL FLOW-THROUGH FUNDS
 - FROM FEDERAL GRANTS TRUST FUND 41,552,472

- 122 AID TO LOCAL GOVERNMENTS
 - WORKFORCE DEVELOPMENT
 - FROM GENERAL REVENUE FUND 276,547,888

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$365,044,488 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	307,847
Baker.....	147,342
Bay.....	2,872,440
Bradford.....	946,599
Brevard.....	3,809,489
Broward.....	70,846,690
Calhoun.....	83,728
Charlotte.....	2,259,665
Citrus.....	2,614,391
Clay.....	751,338
Collier.....	8,512,501
Columbia.....	366,361
Miami-Dade.....	79,611,194
DeSoto.....	640,639
Dixie.....	66,819
Escambia.....	4,382,422
Flagler.....	1,640,550
Franklin.....	73,197
Gadsden.....	383,169
Glades.....	76,392
Gulf.....	153,700
Hamilton.....	71,046
Hardee.....	233,727
Hendry.....	204,363
Hernando.....	570,684
Hillsborough.....	26,805,682
Indian River.....	1,073,315
Jackson.....	295,317
Jefferson.....	86,353
Lafayette.....	70,659
Lake.....	4,406,406
Lee.....	9,697,421
Leon.....	6,291,247
Liberty.....	114,403
Madison.....	70,192
Manatee.....	9,341,158
Marion.....	3,901,140
Martin.....	1,255,757
Monroe.....	799,422
Nassau.....	603,668
Okaloosa.....	2,194,475
Orange.....	32,578,885
Osceola.....	6,181,717
Palm Beach.....	17,103,329
Pasco.....	2,877,665
Pinellas.....	27,220,680
Polk.....	8,507,792

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Johns.....	4,319,889
Santa Rosa.....	2,119,664
Sarasota.....	7,147,469
Sumter.....	120,425
Suwannee.....	888,004
Taylor.....	959,615
Union.....	90,582
Wakulla.....	135,693
Walton.....	752,743
Washington.....	2,924,685
Washington Sp.....	64,498
DOE Workforce Student Information System.....	2,418,245

The funds allocated in Specific Appropriation 122 for the Department of Education Workforce Education Student Information System are provided for continued implementation of the system during the 2016-2017 fiscal year. The department shall determine districts to participate in the system based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the system for assistance in development and deployment of the student information system in districts chosen by the department to participate. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 1,400,000

The funds in Specific Appropriation 124 shall be allocated as follows:

Lotus House Women's Shelter..... 100,000
~~Hispanic Federation Adult Education Program..... 250,000~~
 AmSkills Program..... 300,000
 Pilot Online Adult Education for State Library System -
 Smart Horizons Career Online High School..... 750,000

124A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION

FROM GENERAL REVENUE FUND 3,918,714

Funds in Specific Appropriation 124A shall be provided for the following:

Haney Technical Center - LPN Building Renovation..... 970,000
 Glades West Tech HVAC Training..... 1,471,714
 Fort Walton Firefighter Training..... 977,000
 First Coast Technical College - Putnam County Campus..... 500,000

TOTAL: PROGRAM: WORKFORCE EDUCATION

FROM GENERAL REVENUE FUND 286,366,602
 FROM TRUST FUNDS 113,697,324
 TOTAL ALL FUNDS 400,063,926

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 10,000,000

Funds in the amount of \$10,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2016-2017 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2017, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2017, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2016, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2015-2016 academic year which were eligible to be included in the funding allocation for the 2015-2016 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2016-2017 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 955,177,955

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	33,492,035
Broward College.....	66,166,879
College of Central Florida.....	16,404,274
Chipola College.....	8,221,109
Daytona State College.....	38,912,817
Florida SouthWestern State College.....	23,071,124
Florida State College at Jacksonville.....	59,278,760
Florida Keys Community College.....	5,248,398
Gulf Coast State College.....	16,637,278
Hillsborough Community College.....	51,574,736
Indian River State College.....	36,864,804
Florida Gateway College.....	9,865,174
Lake-Sumter State College.....	10,551,221
State College of Florida, Manatee-Sarasota.....	18,815,466
Miami Dade College.....	129,694,937
North Florida Community College.....	5,775,348
Northwest Florida State College.....	14,165,430
Palm Beach State College.....	45,898,242
Pasco-Hernando State College.....	23,978,450
Pensacola State College.....	25,878,168
Polk State College.....	22,854,572
Saint Johns River State College.....	14,729,517
Saint Petersburg College.....	51,974,141
Santa Fe College.....	30,752,334
Seminole State College of Florida.....	33,689,724
South Florida State College.....	11,910,771
Tallahassee Community College.....	24,779,206
Valencia College.....	63,993,040
Performance Based Incentives.....	60,000,000

Prior to the disbursement of funds in Specific Appropriations 12 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 12 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2016-2017 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

127	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	983,182	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	966,161,137	
	TOTAL ALL FUNDS		966,161,137

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2016, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2016-2017 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2016, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2016, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2016.

Funds provided in Specific Appropriations 128 through 140 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 138, 139, and 140, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 139 and 140, \$885,000 in recurring funds from the General Revenue Fund and \$885,000 in recurring funds from the Working Capital Trust Fund are provided to the Department of Education to acquire a managed disaster recovery service that provides the type of service that is aligned with the level of criticality identified in the disaster recovery study provided for in Specific Appropriation 134. These funds shall be placed in reserve. Contingent upon the completion of the disaster recovery assessment provided for in Specific Appropriation 134, the department is authorized to submit budget amendments requesting release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed implementation plan and spend plan.

	APPROVED SALARY RATE	49,835,015	
128	SALARIES AND BENEFITS	POSITIONS	989.00
	FROM GENERAL REVENUE FUND		19,529,210
	FROM ADMINISTRATIVE TRUST FUND		7,334,831
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,937,510
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,804,152
	FROM FEDERAL GRANTS TRUST FUND		14,547,051
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,433,155
	FROM STUDENT LOAN OPERATING TRUST FUND		7,982,438

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		70,344
	FROM OPERATING TRUST FUND		277,715
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		378,104
	FROM WORKING CAPITAL TRUST FUND		5,690,660
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,469	
	FROM ADMINISTRATIVE TRUST FUND		140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,570
	FROM FEDERAL GRANTS TRUST FUND		529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,011
	FROM STUDENT LOAN OPERATING TRUST FUND		259,811
	FROM OPERATING TRUST FUND		5,000
	FROM WORKING CAPITAL TRUST FUND		57,658
130	EXPENSES		
	FROM GENERAL REVENUE FUND	2,431,127	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		819,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		587,433
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		371,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077
	From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2016-2017 fiscal year.		
131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
132	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	52,948,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
133	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	370,159	
134	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,013,118	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,072,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		310,280
	FROM STUDENT LOAN OPERATING TRUST FUND		10,105,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		298,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604

From the funds provided in Specific Appropriation 134, \$157,400 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the department's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2016.

135	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	99,464	
	FROM ADMINISTRATIVE TRUST FUND		46,403
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		30,582
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,658
	FROM FEDERAL GRANTS TRUST FUND		85,091

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		6,226
	FROM STUDENT LOAN OPERATING TRUST FUND		74,494
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		375
	FROM OPERATING TRUST FUND		3,216
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,567
	FROM WORKING CAPITAL TRUST FUND		27,626
137	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	133,756	
	FROM ADMINISTRATIVE TRUST FUND		24,111
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		20,047
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		13,100
	FROM FEDERAL GRANTS TRUST FUND		82,608
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,554
	FROM STUDENT LOAN OPERATING TRUST FUND		49,588
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		342
	FROM OPERATING TRUST FUND		3,220
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		2,006
	FROM WORKING CAPITAL TRUST FUND		29,704
138	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	110,046	
	FROM ADMINISTRATIVE TRUST FUND		4,106
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,617
	FROM FEDERAL GRANTS TRUST FUND		23,332
	FROM STUDENT LOAN OPERATING TRUST FUND		101,704
	FROM WORKING CAPITAL TRUST FUND		915
139	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,385,258	
	FROM ADMINISTRATIVE TRUST FUND		1,665,528
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,138,101
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		280,324
	FROM FEDERAL GRANTS TRUST FUND		2,732,567
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		282,574
	FROM STUDENT LOAN OPERATING TRUST FUND		2,220,205
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,155
	FROM OPERATING TRUST FUND		91,083
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		67,344
	FROM WORKING CAPITAL TRUST FUND		1,195,645
140	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	3,009,895	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND		28,223
FROM STUDENT LOAN OPERATING TRUST		
FUND		705,650
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,572,253

The funds provided in Specific Appropriation 140 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

From the funds provided in Specific Appropriation 140, \$1,071,552 in recurring funds from the General Revenue Fund is provided to the Department of Education to support the department's acquisition of data center services. These funds shall be placed in reserve. Contingent upon the department submitting a detailed implementation plan and spend plan, the department is authorized to submit budget amendments requesting release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	88,313,347	
FROM TRUST FUNDS		152,319,803
TOTAL POSITIONS	989.00	
TOTAL ALL FUNDS		240,633,150

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 13 through 17 and 141 through 153 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	10,576,930

The funds in Specific Appropriation 141 shall be transferred to the Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1,978,906,215
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,803,681,051
	FROM PHOSPHATE RESEARCH TRUST FUND	5,071,736

The funds provided in Specific Appropriations 142 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2016-2017 fiscal year to the named universities to expend tuition and fees that are collected during the 2016-2017 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 142 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 13 through 17 and 142 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	257,201,408
Florida State University.....	237,453,654
Florida A&M University.....	64,711,537
University of South Florida.....	157,514,504
University of South Florida, St. Petersburg.....	20,108,413
University of South Florida, Sarasota/Manatee.....	11,487,199
Florida Atlantic University.....	103,332,960
University of West Florida.....	88,646,512
University of Central Florida.....	198,938,183
Florida International University.....	148,249,783
University of North Florida.....	61,099,844
Florida Gulf Coast University.....	49,209,201
New College of Florida.....	15,148,958
Florida Polytechnic University.....	34,566,559
State University Performance Based Incentives.....	500,000,000
Johnson Matching Grant.....	1,237,500
Preeminent State Research Universities.....	20,000,000
Emerging Preeminent State Research Universities.....	10,000,000

Funds in Specific Appropriation 142 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	206,348,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2016-2017 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on January 25, 2016.

Funds in Specific Appropriation 142 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 142, \$500,000,000 is provided for State University System Performance Based Incentives. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$225,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in HB 5003, or similar legislation.

From the funds in Specific Appropriation 142 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 142 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 142, the Board of Governors Foundation shall distribute \$1,237,500 to state universities for Johnson Scholarships in accordance with section 1009.75, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds provided in Specific Appropriation 142, \$100,000 in general revenue funds is provided for Florida Atlantic University to reimburse secondary school robotics teams that participate in the Florida Atlantic University-sponsored robotics competition for no more than \$1,000 per robotics team.

From the funds provided in Specific Appropriation 142, \$400,000 in general revenue funds is provided for the University of Florida Lastinger Center Winning Reading Boost Pilot Program to fund 1,000 students in Florida's lowest performing elementary schools that have been in the lowest 300 performing elementary schools for at least two consecutive years.

143	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	13,241,710
144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	153,757,460
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	64,017,672 58,297,620
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	105,810,483 38,463,434

~~From the funds in Specific Appropriation 146, \$750,000 in general revenue funds is provided to the Foundation for Healthy Floridians to provide physicians information for their patients for case management/medication compliance education for type II or other chronic illness in low income or underserved areas to encourage healthy living as a key component to reduce health care costs.~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	35,379,583	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		13,019,086
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	26,017,366	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		15,720,082
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	31,618,328	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		18,657,406
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	14,693,918	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		9,648,247
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	4,739,184
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The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,460,280	
	FROM PHOSPHATE RESEARCH TRUST FUND		2,878

TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	2,466,359,507	
	FROM TRUST FUNDS		1,962,561,540
	TOTAL ALL FUNDS		4,428,921,047

BOARD OF GOVERNORS

	APPROVED SALARY RATE	4,734,791	
154	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		5,631,851

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 764,518

From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

155 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 51,310
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 15,589
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,196

156 EXPENSES
 FROM GENERAL REVENUE FUND 715,329
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 194,799
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 12,000

157 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 11,782
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 5,950

158 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 715,127
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 20,000
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,000

159 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 11,937

160 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,351
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 4,385

161 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 123,516

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS
 FROM GENERAL REVENUE FUND 7,278,203
 FROM TRUST FUNDS 1,025,437
 TOTAL POSITIONS 63.00
 TOTAL ALL FUNDS 8,303,640

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	15,503,875,666	
FROM TRUST FUNDS		6,569,889,019
TOTAL POSITIONS	2,325.75	
TOTAL ALL FUNDS		22,073,764,685
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	558,352,643	
FROM TRUST FUNDS		494,388,921
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	11,071,140,702	
FROM TRUST FUNDS		2,596,235,764
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	966,161,137	
FROM TRUST FUNDS		273,796,073
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,466,359,507	
FROM TRUST FUNDS		2,266,930,940
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	441,861,677	
FROM TRUST FUNDS		2,721,511,857
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	15,503,875,666	
FROM TRUST FUNDS		8,352,863,555
TOTAL POSITIONS	2,325.75	
TOTAL ALL FUNDS		23,856,739,221
TOTAL APPROVED SALARY RATE	105,271,772	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,801,718	
162	SALARIES AND BENEFITS	POSITIONS	257.00
	FROM GENERAL REVENUE FUND		2,895,876
	FROM ADMINISTRATIVE TRUST FUND		14,139,944
163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		81,049
	FROM ADMINISTRATIVE TRUST FUND		748,659
164	EXPENSES		
	FROM GENERAL REVENUE FUND		150,680
	FROM ADMINISTRATIVE TRUST FUND		3,180,436
165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		180,923
	FROM ADMINISTRATIVE TRUST FUND		514,701
166	LUMP SUM		
	LITIGATION EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		3,228,318
<p>From the funds in Specific Appropriation 166, \$3,228,318 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with outside legal counsel for agency litigation. Twenty-five percent of these funds shall be released and transferred to the Contracted Services appropriation category. The agency is authorized to submit budget amendments requesting the remaining release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>			
167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		230,010
	FROM ADMINISTRATIVE TRUST FUND		18,706,964
168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		34,202
	FROM ADMINISTRATIVE TRUST FUND		256,118
169	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		18,346
	FROM ADMINISTRATIVE TRUST FUND		194,832
170	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		22,408
	FROM ADMINISTRATIVE TRUST FUND		70,708
171	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND		1,727,319

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	3,613,494	
FROM TRUST FUNDS		42,767,999
TOTAL POSITIONS	257.00	
TOTAL ALL FUNDS		46,381,493

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

172 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	8,908,757	
FROM MEDICAL CARE TRUST FUND		198,328,346

Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

173 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	153,443	
FROM GRANTS AND DONATIONS TRUST FUND		671,278
FROM MEDICAL CARE TRUST FUND		3,414,978

174 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	675,091	
FROM MEDICAL CARE TRUST FUND		15,007,987

175 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	1,120,743	
FROM MEDICAL CARE TRUST FUND		24,915,717

Funds in Specific Appropriation 175 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.17 per member per month.

~~From the funds in Specific Appropriation 175, \$9,016 in nonrecurring funds from the General Revenue Fund and \$200,648 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.~~

~~From the funds in Specific Appropriation 175, \$8,157 in nonrecurring funds from the General Revenue Fund and \$101,530 in nonrecurring funds from the Medical Care Trust Fund are provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.~~

176 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	1,582,723	
FROM GRANTS AND DONATIONS TRUST FUND		13,919,353
FROM MEDICAL CARE TRUST FUND		35,197,761

177 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	3,863,069	

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND		1,564,364	
FROM MEDICAL CARE TRUST FUND		85,840,980	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
FROM GENERAL REVENUE FUND	16,303,826		
FROM TRUST FUNDS			378,860,764
TOTAL ALL FUNDS			395,164,590

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	29,490,960		
178 SALARIES AND BENEFITS POSITIONS	647.00		
FROM GENERAL REVENUE FUND	2,579,709		
FROM MEDICAL CARE TRUST FUND			38,223,426
179 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	914,855		
FROM MEDICAL CARE TRUST FUND			6,731,687
180 EXPENSES			
FROM GENERAL REVENUE FUND	899,820		
FROM MEDICAL CARE TRUST FUND			6,819,791
181 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	45,391		
FROM MEDICAL CARE TRUST FUND			221,266
183 SPECIAL CATEGORIES			
PHARMACEUTICAL EXPENSE ASSISTANCE			
FROM GENERAL REVENUE FUND	50,000		
184 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	39,638		
FROM MEDICAL CARE TRUST FUND			39,638
185 SPECIAL CATEGORIES			
CONTRACT NURSING HOME AUDIT PROGRAM			
FROM GENERAL REVENUE FUND	827,653		
FROM MEDICAL CARE TRUST FUND			1,129,095
186 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	15,426,956		
FROM GRANTS AND DONATIONS TRUST FUND			3,070,535
FROM MEDICAL CARE TRUST FUND			70,239,887

From the funds in Specific Appropriation 186, \$2,935,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. Additionally, the report shall address the impact of a prospective payment system on Medicaid reimbursement rates for hospice providers. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2017.

From the funds provided in Specific Appropriation 186, \$8,590,556 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. Of these funds, \$7,168,828 shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget

SECTION 3 - HUMAN SERVICES

amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a comprehensive operational work plan that includes all project tasks and a detailed project spend plan that identifies all projected and actual costs and that complies with all the project and procurement requirements identified by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 186, \$480,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract for the development of a single, consolidated repository for tracking Statewide Medicaid Managed Care plan contract oversight activities across the Agency for Health Care Administration.

From the funds in Specific Appropriation 186, \$751,000 from the Medical Care Trust Fund is provided to allow the Agency for Health Care Administration to meet the federal Centers for Medicare and Medicaid Services' requirement of an independent evaluation of Medicaid waiver programs.

187 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GRANTS AND DONATIONS TRUST

FUND	3,000,000
FROM MEDICAL CARE TRUST FUND	3,250,000

From the funds in Specific Appropriation 187, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

From the funds in Specific Appropriation 187, \$250,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced health care fraud prevention services in Miami-Dade County at the point of service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics and use of photographic images to ensure that health care services are provided to eligible recipients. In support of the vendor contract, an interagency agreement between the agency and the Department of Highway Safety and Motor Vehicles shall allow the contractor electronic access to the driver's license and photographic database, provided that such access does not include retention of such images and that all requirements of section 322.142(4)(m), Florida Statutes, are met.

188 SPECIAL CATEGORIES

MEDICAID FISCAL CONTRACT

FROM GENERAL REVENUE FUND	17,521,518	
FROM MEDICAL CARE TRUST FUND		54,984,239
FROM REFUGEE ASSISTANCE TRUST FUND		135,144

189 SPECIAL CATEGORIES

MEDICAID PEER REVIEW

FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348

190 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	325,867	
FROM MEDICAL CARE TRUST FUND		541,561

191 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	26,165	
FROM MEDICAL CARE TRUST FUND		179,063

192 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	86,407	
FROM MEDICAL CARE TRUST FUND		164,394

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	39,837,882	
FROM TRUST FUNDS		193,133,074
TOTAL POSITIONS	647.00	
TOTAL ALL FUNDS		232,970,956

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	3,035,203	
	FROM MEDICAL CARE TRUST FUND		4,749,365
	FROM REFUGEE ASSISTANCE TRUST FUND		307,319
194	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,716,654	
	FROM MEDICAL CARE TRUST FUND		4,255,134
195	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	39,401,655	
	FROM MEDICAL CARE TRUST FUND		62,019,599

From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.

196	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES-MANAGED		
	MEDICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	9,987,175	
	FROM MEDICAL CARE TRUST FUND		16,846,692
	FROM REFUGEE ASSISTANCE TRUST FUND		48,857

From the funds in Specific Appropriation 196, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.

197	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		14,017,120

Funds in Specific Appropriation 197 are contingent on the

SECTION 3 - HUMAN SERVICES

availability of state match being provided in Specific Appropriation 547.

198	SPECIAL CATEGORIES		
	CHILDREN'S HEALTH SCREENING SERVICES		
	FROM GENERAL REVENUE FUND	2,909,607	
	FROM MEDICAL CARE TRUST FUND		4,715,332
	FROM REFUGEE ASSISTANCE TRUST FUND		1,800

199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		3,534,825
	FROM MEDICAL CARE TRUST FUND		5,505,183

Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

200	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	310,135	
	FROM MEDICAL CARE TRUST FUND		2,791,218
	FROM REFUGEE ASSISTANCE TRUST FUND		6,748

201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 201, \$1,000,000 from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.

201A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - UNIVERSITY OF MIAMI HOSPITAL AND CLINICS		
	FROM GENERAL REVENUE FUND	1,500,000	

From the funds in Specific Appropriation 201A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Miami Hospital and Clinics to advance the precision medicine initiative at Sylvester Comprehensive Cancer Center for the purpose of providing care for cancer patients.

202	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	16,053,258	
	FROM MEDICAL CARE TRUST FUND		25,119,499

203	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	6,181,428	
	FROM MEDICAL CARE TRUST FUND		9,700,898
	FROM REFUGEE ASSISTANCE TRUST FUND		29,592

SECTION 3 - HUMAN SERVICES

204 SPECIAL CATEGORIES

HOSPICE SERVICES

FROM GENERAL REVENUE FUND	2,287,967	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		1,650,384
FROM MEDICAL CARE TRUST FUND		13,754,970

From the funds in Specific Appropriations 204 and 232, \$15,726,441 from the Grants and Donations Trust Fund and \$24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

205 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION

FROM GENERAL REVENUE FUND	31,192,000	
FROM GRANTS AND DONATIONS TRUST FUND		38,990,000
FROM MEDICAL CARE TRUST FUND		109,818,000

From the funds in Specific Appropriation 205, \$31,192,000 from the General Revenue Fund and \$38,990,000 from the Grants and Donations Trust Fund and \$109,818,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Of these funds, \$800,000 is provided for eight positions in place during state fiscal year 2016-2017 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. One-time startup bonuses are provided to hospitals in Medicaid regions with an estimated Physician Gap divided by Supply in General / Family Practice between -5% to -100% in 2025, as projected by the Florida Statewide and Regional Physician Workforce Analysis published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2014 Florida Hospital Uniform Reporting System (FHURS), for General / Family Practice positions newly accredited in 2013 and filled by state fiscal year 2015-2016 however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

206 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	133,768,252	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		15,956,327
FROM MEDICAL CARE TRUST FUND		375,689,358
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		1,196,819

Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or

SECTION 3 - HUMAN SERVICES

other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited Disproportionate Share Hospital (DSH) data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 206 and 216, \$2,867,658 from the Grants and Donations Trust Fund and \$4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.

Base Rate - \$3,444.71

Neonates Service Adjustor Severity Level 1 - 1.00

Neonates Service Adjustor Severity Level 2 - 1.52

Neonates Service Adjustor Severity Level 3 - 1.80

Neonates Service Adjustor Severity Level 4 - 2.00

Neonatal, Pediatric, Transplant Pediatric, Mental Health,
and Rehab DRGs:

Severity Level 1 - 1.00

Severity Level 2 - 1.52

Severity Level 3 - 1.80

Severity Level 4 - 2.00

Free Standing Rehabilitation Provider Adjustor - 2.753

Rural Provider Adjustor - 2.107

Long Term Acute Care (LTAC) Provider Adjustor - 2.130

High Medicaid and High Outlier Provider Adjustor - 2.128

Outlier Threshold - \$60,000

Marginal Cost Percentage - 60%

Marginal Cost Percentage for Pediatric Claims Severity

Levels 3 or 4 - 80%

Marginal Cost Percentage for Neonates Claims Severity

Levels 3 or 4 - 80%

Marginal Cost Percentage for Transplant Pediatric Claims

Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1%

Level I Trauma Add On - 17%

Level II or Level II and Pediatric Add On - 11%

Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 206 reflect an increase of \$935,762 in nonrecurring funds from the General Revenue Fund and \$1,464,243 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in

SECTION 3 - HUMAN SERVICES

the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.

207 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE		
FROM GENERAL REVENUE FUND	7,295,351	
FROM GRANTS AND DONATIONS TRUST FUND		81,017,336
FROM MEDICAL CARE TRUST FUND		138,712,215

Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

208 SPECIAL CATEGORIES

LOW INCOME POOL		
FROM GENERAL REVENUE FUND	450,000	
FROM GRANTS AND DONATIONS TRUST FUND		236,541,144
FROM MEDICAL CARE TRUST FUND		370,834,308

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the Agency for Health Care Administration may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

209 SPECIAL CATEGORIES

MEDICAID CROSSOVER SERVICES		
FROM GENERAL REVENUE FUND	4,547,398	
FROM MEDICAL CARE TRUST FUND		7,115,587

209A SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS		
FROM GENERAL REVENUE FUND	1,200,000	

From the funds in Specific Appropriation 209A, the following children's specialty hospitals are funded from recurring general revenue funds:

Shriners Hospital for Children.....	400,000
Nemours Children's Hospital Orlando.....	400,000

From the funds in Specific Appropriation 209A, the following children's specialty hospital is funded from nonrecurring general revenue funds:

Nemours Children's Hospital Orlando.....	400,000
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SECTION 3 - HUMAN SERVICES

210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	29,538,138	
	FROM MEDICAL CARE TRUST FUND		46,220,103
211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	57,114,938	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,617,692
	FROM MEDICAL CARE TRUST FUND		138,522,201
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		615,859

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 211 and 218, \$25,123,536 from the Grants and Donations Trust Fund and \$39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

212	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	8,340,880	
	FROM MEDICAL CARE TRUST FUND		13,063,664
	FROM REFUGEE ASSISTANCE TRUST FUND .		271,423
213	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	761,806	
	FROM MEDICAL CARE TRUST FUND		1,192,044

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	4,924,579	
	FROM MEDICAL CARE TRUST FUND		22,760,922

SECTION 3 - HUMAN SERVICES

FROM REFUGEE ASSISTANCE TRUST FUND . 109,910

From the funds in Specific Appropriation 214, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

215 SPECIAL CATEGORIES

PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND 28,720,566
FROM MEDICAL CARE TRUST FUND 45,021,511

216 SPECIAL CATEGORIES

PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES

FROM GENERAL REVENUE FUND 47,358,084
FROM HEALTH CARE TRUST FUND 3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND 15,898,906
FROM GRANTS AND DONATIONS TRUST FUND 19,421,162
FROM MEDICAL CARE TRUST FUND 146,234,789
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND 7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND 990,920

From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriations 216 \$19,149,338 from the Grants and Donations Trust Fund and \$29,964,121 from the Medical Care Trust Fund is provided for a direct payment for the costs associated with graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

217 SPECIAL CATEGORIES

THERAPY SERVICES

FROM GENERAL REVENUE FUND 4,977,765
FROM MEDICAL CARE TRUST FUND 7,844,755

218 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND 3,539,322,801
FROM HEALTH CARE TRUST FUND 509,317,599
FROM TOBACCO SETTLEMENT TRUST FUND 250,109,096
FROM GRANTS AND DONATIONS TRUST FUND 1,308,714,690
FROM MEDICAL CARE TRUST FUND 7,563,183,883
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND 557,031,435
FROM REFUGEE ASSISTANCE TRUST FUND 77,081,240

From the funds in Specific Appropriations 218 and 224, \$6,201,347 from the Grants and Donations Trust Fund and \$9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 218, \$3,021,175 from the General Revenue Fund and \$4,727,414 from the Medical Care Trust Fund are provided for a rate increase for Critical Pediatric Neonatal Intensive

SECTION 3 - HUMAN SERVICES

Care Unit (NICU)/Pediatric Intensive Care Unit (PICU) services.

From the funds in Specific Appropriation 218, \$60,409,101 from the Grants and Donations Trust Fund and \$94,525,756 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub-capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds

From the funds in Specific Appropriations 218 and 221, \$3,000,000 from the General Revenue Fund and \$4,694,281 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

219	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	36,161,487	
	FROM HEALTH CARE TRUST FUND		23,416,376
	FROM GRANTS AND DONATIONS TRUST FUND		294,444,275
	FROM MEDICAL CARE TRUST FUND		19,712,598
	FROM REFUGEE ASSISTANCE TRUST FUND		737,640
220	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	500,468,343	
221	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	8,530,045	
	FROM MEDICAL CARE TRUST FUND		13,347,474
222	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	349,119	
	FROM MEDICAL CARE TRUST FUND		555,096
	The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.		
223	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	584,988,828	
	FROM MEDICAL CARE TRUST FUND		1,010,209,470
	FROM REFUGEE ASSISTANCE TRUST FUND		14,993
224	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	64,345,327	
	FROM GRANTS AND DONATIONS TRUST FUND		724,605
	FROM MEDICAL CARE TRUST FUND		101,934,395
	FROM REFUGEE ASSISTANCE TRUST FUND		467,645

From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical

SECTION 3 - HUMAN SERVICES

reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

225 SPECIAL CATEGORIES

MEDICAID SCHOOL REFINANCING

FROM GENERAL REVENUE FUND	4,000,000	
FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 225, \$4,000,000 from the General Revenue Fund and \$6,259,041 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

226 QUALIFIED EXPENDITURE CATEGORY

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	236,013,498	
FROM MEDICAL CARE TRUST FUND		369,304,526

From the funds provided in Specific Appropriation 226, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS

FROM GENERAL REVENUE FUND	5,428,646,041	
FROM TRUST FUNDS		14,344,863,778
TOTAL ALL FUNDS		19,773,509,819

MEDICAID LONG TERM CARE

227 SPECIAL CATEGORIES

ASSISTIVE CARE SERVICES

FROM GENERAL REVENUE FUND	617,147	
FROM MEDICAL CARE TRUST FUND		965,687

228 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES

FROM GENERAL REVENUE FUND	7,563,739	
FROM MEDICAL CARE TRUST FUND		1,126,329,661

From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue fund and \$6,259,041 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

229 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER

FROM MEDICAL CARE TRUST FUND		78,376,293
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From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for

SECTION 3 - HUMAN SERVICES

transition success.

230	SPECIAL CATEGORIES	
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY	
	FROM GENERAL REVENUE FUND	84,279,774
	FROM GRANTS AND DONATIONS TRUST FUND	15,255,670
	FROM MEDICAL CARE TRUST FUND	155,749,100

From the funds in Specific Appropriation 230, \$15,255,670 from the Grants and Donations Trust Fund and \$23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 230, \$4,023,672 from the General Revenue Fund and \$6,296,081 from the Medical Care Trust Fund are provided for an Intermediate Care Facility for the Developmentally Disabled (ICF/DD) rate increase.

231	SPECIAL CATEGORIES	
	NURSING HOME CARE	
	FROM GENERAL REVENUE FUND	87,405,953
	FROM HEALTH CARE TRUST FUND	21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND	49,921,212
	FROM MEDICAL CARE TRUST FUND	248,885,493

From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 231 and 232, \$403,982,869

SECTION 3 - HUMAN SERVICES

from the Grants and Donations Trust Fund and \$632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

232	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	838,050,514	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		369,919,314
	FROM MEDICAL CARE TRUST FUND		2,364,462,551

From the funds in Specific Appropriation 232, \$3,173,065 from the General Revenue Fund and \$4,965,086 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.

233	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		7,381,925

234	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		72,236,154

235	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,443,885

236	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		50,282,883

237	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND	38,664,030	
	FROM MEDICAL CARE TRUST FUND		60,499,935

From the funds provided in Specific Appropriation 237, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,056,581,157	
	FROM TRUST FUNDS		4,927,539,638
	TOTAL ALL FUNDS		5,984,120,795

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 28,407,309

238	SALARIES AND BENEFITS	POSITIONS	642.00	
	FROM HEALTH CARE TRUST FUND			37,911,056

SECTION 3 - HUMAN SERVICES

239	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND		657,144
240	EXPENSES FROM HEALTH CARE TRUST FUND		6,635,224
241	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND		87,054
243	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		253,813
244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		3,032,511 1,000,000
245	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		768,383
247	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
248	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		212,303
249	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		652,990
250	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		115,390,787
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS		167,548,163
	TOTAL POSITIONS	642.00	
	TOTAL ALL FUNDS		167,548,163
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	6,544,982,400	
	FROM TRUST FUNDS		20,054,713,416
	TOTAL POSITIONS	1,546.00	
	TOTAL ALL FUNDS		26,599,695,816
	TOTAL APPROVED SALARY RATE	70,699,987	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	16,558,443	
251	SALARIES AND BENEFITS	POSITIONS	404.00
	FROM GENERAL REVENUE FUND		13,122,349
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,586,063

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,659,841
252	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,604,031	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,333,762
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		162,396
253	EXPENSES FROM GENERAL REVENUE FUND	1,799,268	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,008,740
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
254	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	
255	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	3,080,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 255, the sum of \$500,000 in nonrecurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 259. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

256	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,839,201	
257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	477,637	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		529,072
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		32,018
258	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,914,209	

From the funds in Specific Appropriation 258, the additional sum of \$1,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 258, the nonrecurring sum of \$5,222,209 from the General Revenue Fund is provided for the following projects:

Angels Reach Foundation.....	50,000
ARC of Tampa Bay Foundation - Behavior Analysis Services....	268,303
ARC of Indian River - Employment Assistance in Aquaculture..	19,740
Area Stage Company (ASC) Development Disabilities Theater Program for Children.....	150,000
ARC Sunrise of Central Florida.....	250,000
Brevard Achievement Center.....	343,106
Easter Seals Florida - Brevard County.....	50,000
Easter Seals of Volusia and Flagler Counties.....	100,000

SECTION 3 - HUMAN SERVICES

Hope Therapy, Inc.....	250,000
Loveland Center.....	1,000,000
MACTown Fitness and Wellness Center.....	150,000
Mailman Center for Child Development.....	800,000
Operation Grow - Seminole County Work Opportunity Program...	316,060
Our Children's Academy Therapy Services.....	200,000
Our Pride Academy.....	1,200,000
United Cerebral Palsy at Golden Glades.....	75,000

259 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND	427,800,911	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		669,405,836

From the funds in Specific Appropriation 259, \$15,188,744 from the General Revenue Fund and \$23,766,741 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

From the funds in Specific Appropriation 259, the nonrecurring sums of \$14,395,136 from the General Revenue Fund and \$22,524,935 from the Operations and Maintenance Trust Fund are provided to implement revised 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule.

From the funds in Specific Appropriation 259, \$1,759,833 from the General Revenue Fund and \$2,753,717 from the Operations and Maintenance Trust Fund are provided as a rate increase to the 1:3 ratio service rates for Adult Day Training providers.

From the funds in Specific Appropriation 259, \$974,583 from the General Revenue Fund and \$1,524,989 from the Operations and Maintenance Trust Fund are provided for a rate increase for Adult Day Training providers.

From the funds in Specific Appropriation 259, \$4,242,289 from the General Revenue Fund and \$6,638,165 from the Operations and Maintenance Trust Fund are provided for a rate increase for Residential Habilitation providers.

From the funds in Specific Appropriation 259, \$2,710,303 from the General Revenue Fund and \$4,240,974 from the Operations and Maintenance Trust Fund are provided for a rate increase for Personal Supports providers.

Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

260 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	384,498
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261 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	93,168
FROM OPERATIONS AND MAINTENANCE	

TRUST FUND		64,307
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SECTION 3 - HUMAN SERVICES

261A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 THE DEVEREUX FLORIDA THRESHOLD CENTER FOR
 AUTISM
 FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 261A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to Devereux Florida for infrastructure needs at the Threshold Center for Autism.

261B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FIXED CAPITAL OUTLAY FOR PERSONS WITH
 DISABILITIES
 FROM GENERAL REVENUE FUND 1,400,000

~~From the funds in Specific Appropriation 261B, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens to provide water therapy for individuals with unique abilities.~~

From the funds in Specific Appropriation 261B, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Russell Home in Orlando for facility renovations and code corrections.

~~261C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BRANDON SPORTS AND AQUATIC CENTER FOR
 INDIVIDUALS WITH UNIQUE ABILITIES
 FROM GENERAL REVENUE FUND 750,000~~

~~From the funds in Specific Appropriation 261C, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Brandon Sports and Aquatic Center for individuals with unique abilities.~~

261D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ARC OF BROWARD CULINARY PROGRAM
 FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 261D, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the ARC of Broward - Culinary Program.

261E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PALM BEACH HABILITATION CENTER FACILITY
 MAINTENANCE, REPAIR, OR NEW CONSTRUCTION
 FROM GENERAL REVENUE FUND 649,111

From the funds provided in Specific Appropriation 261E, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.

From the funds provided in Specific Appropriation 261E, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND 467,173,443
 FROM TRUST FUNDS 693,081,867
 TOTAL POSITIONS 404.00
 TOTAL ALL FUNDS 1,160,255,310

PROGRAM MANAGEMENT AND COMPLIANCE
 APPROVED SALARY RATE 9,526,784
 262 SALARIES AND BENEFITS POSITIONS 162.00
 FROM GENERAL REVENUE FUND 8,165,796
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,333,843

SECTION 3 - HUMAN SERVICES

263	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	325,451	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		212,459
264	EXPENSES		
	FROM GENERAL REVENUE FUND	878,339	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		559,135
265	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
266	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	78,505	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,178
267	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	742,293	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		546,938
268	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094
269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,374
270	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	182,334	
271	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,670,194	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,542,485

From the funds in Specific Appropriation 271, the nonrecurring sum of \$1,881,929 from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

272	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,610	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,536
274	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	69,711	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		280,779

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	15,163,154	
FROM TRUST FUNDS		12,559,821
TOTAL POSITIONS	162.00	
TOTAL ALL FUNDS		27,722,975

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided in Specific Appropriations 275 through 285 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	56,085,324	
275	SALARIES AND BENEFITS POSITIONS	1,637.00	
	FROM GENERAL REVENUE FUND	29,664,116	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		41,977,346
276	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	609,649	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		878,799
277	EXPENSES		
	FROM GENERAL REVENUE FUND	2,002,916	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,017,223
278	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	123,123	
279	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	553,118	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		793,498
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,711,770
282	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	
283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,049,843	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,126,371
284	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	285,645	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		428,288

SECTION 3 - HUMAN SERVICES

285	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	1,305,485	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,500,000

From the funds in Specific Appropriation 285, the nonrecurring sum of \$1,500,000 from the Social Services Block Grant Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

From the funds in Specific Appropriation 285, the nonrecurring sum of \$1,305,485 from the General Revenue Fund is provided for "Billy Joe" Rish Recreational Park for recreational enhancements and critical repairs.

TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	39,325,602	
	FROM TRUST FUNDS		54,576,995
	TOTAL POSITIONS	1,637.00	
	TOTAL ALL FUNDS		93,902,597

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided in Specific Appropriations 286 through 296 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,488,988	
286	SALARIES AND BENEFITS POSITIONS	508.50	
	FROM GENERAL REVENUE FUND	23,273,579	
287	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	279,845	
288	EXPENSES		
	FROM GENERAL REVENUE FUND	1,249,744	
289	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	96,844	
290	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	556,200	
291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	571,137	
292	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	350,122	
293	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	807,202	
294	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	917,931	
295	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,751	

SECTION 3 - HUMAN SERVICES

296	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	143,336	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	28,264,691	
	TOTAL POSITIONS	508.50	
	TOTAL ALL FUNDS		28,264,691
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	549,926,890	
	FROM TRUST FUNDS		760,218,683
	TOTAL POSITIONS	2,711.50	
	TOTAL ALL FUNDS		1,310,145,573
	TOTAL APPROVED SALARY RATE	98,659,539	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 297 through 396C, the Department of Children and Families shall provide a report to the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA) system, and other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.

No funds are appropriated in Specific Appropriations 297 through 396C, and Sections 35 through 44, 90, 98, and 99, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,389,668	
297	SALARIES AND BENEFITS POSITIONS	614.00	
	FROM GENERAL REVENUE FUND	28,998,227	
	FROM ADMINISTRATIVE TRUST FUND		14,021,754
	FROM FEDERAL GRANTS TRUST FUND		1,453,484
	FROM WELFARE TRANSITION TRUST FUND		260,682
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		283,152
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		61,248
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	321,585	
	FROM ADMINISTRATIVE TRUST FUND		54,551
	FROM FEDERAL GRANTS TRUST FUND		93,033
	FROM WELFARE TRANSITION TRUST FUND		9,531
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132

SECTION 3 - HUMAN SERVICES

299	EXPENSES		
	FROM GENERAL REVENUE FUND	4,189,140	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		206,799
	FROM WELFARE TRANSITION TRUST FUND		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
301	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
302	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	312,373	
303	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	815,062	
	FROM ADMINISTRATIVE TRUST FUND		103,432
305	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
306	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
307	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,373,309	
	FROM FEDERAL GRANTS TRUST FUND		564,435
	FROM WELFARE TRANSITION TRUST FUND		251
312	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		950,000
313	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM GENERAL REVENUE FUND	1,700,000	

SECTION 3 - HUMAN SERVICES

314	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM FEDERAL GRANTS TRUST FUND			2,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	40,853,719		
	FROM TRUST FUNDS			22,070,492
	TOTAL POSITIONS	614.00		
	TOTAL ALL FUNDS			62,924,211
PROGRAM:	SUPPORT SERVICES			
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	12,935,221		
315	SALARIES AND BENEFITS	POSITIONS	238.00	
	FROM GENERAL REVENUE FUND		6,043,628	
	FROM ADMINISTRATIVE TRUST FUND			6,256,883
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			20,385
	FROM FEDERAL GRANTS TRUST FUND			4,547,787
	FROM WELFARE TRANSITION TRUST FUND			220,012
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			127,494
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			163,764
316	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	126,105		
	FROM ADMINISTRATIVE TRUST FUND			208,000
	FROM FEDERAL GRANTS TRUST FUND			129,228
317	EXPENSES			
	FROM GENERAL REVENUE FUND	2,324,550		
	FROM ADMINISTRATIVE TRUST FUND			248,821
	FROM FEDERAL GRANTS TRUST FUND			1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
318	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	40,599		
	FROM FEDERAL GRANTS TRUST FUND			8,299
319	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND	2,683,889		
	FROM ADMINISTRATIVE TRUST FUND			118,466
	FROM FEDERAL GRANTS TRUST FUND			313,937
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			71,808

From the funds in Specific Appropriation 319, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

319A	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN)			
	INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND	5,178,349		
	FROM FEDERAL GRANTS TRUST FUND			3,783,123
	FROM WELFARE TRANSITION TRUST FUND			3,808,161
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,000,000

From the funds in Specific Appropriation 319A, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under

SECTION 3 - HUMAN SERVICES

mainstream support levels.

From the funds in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund, and \$3,504,902 from the Welfare Transition Trust Fund, are provided to the Department of Children and Families to complete enhancements to the Florida Safe Family Network (FSFN) application that improve the application's decision support tools and data reporting; and the nonrecurring sums of \$2,000,000 from the Operations and Maintenance Trust Fund and \$2,000,000 from the Federal Grants Trust Fund are provided for the department to complete the transition of the FSFN application from a mainframe-based environment to a middle-tier environment hosted by a private sector vendor's Infrastructure as a Service cloud service that complies with all applicable federal and state security and privacy requirements, is located within the United States, provides geographically redundant hosting, and complies with the provisions of section 287.058, Florida Statutes. These funds shall be placed in reserve.

Contingent upon submission of a detailed project plan that defines and describes all activities and proposed timeline(s) associated with (a) moving the current FSFN application to the State Data Center - Southwood location, (b) completing all enhancements to the FSFN application that improve the application's decision support tools and data reporting, (c) migrating the FSFN application's mainframe environment to a middle-tier environment, (d) competitively procuring the private sector vendor's Infrastructure as a Service cloud service, and (e) transitioning the application to the private sector vendor's cloud service and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$6,698,010 of the funds being held in reserve.

Contingent upon submission of a detailed spend plan that validates the costs associated with migrating the FSFN application's mainframe environment to a middle-tier environment and transitioning the application to the private sector vendor's cloud service the department is authorized to request the release of the balance of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

319B SPECIAL CATEGORIES

FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION FROM GENERAL REVENUE FUND	1,841,197	
FROM FEDERAL GRANTS TRUST FUND		2,647,042

From the funds in Specific Appropriation 319B, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.

From the funds in Specific Appropriation 319B, the sum of \$1,000,000 from existing General Revenue funds within this category shall be placed in reserve and provided to the Department of Children and Families for the Florida Online Recipients Integrated Data Access (FLORIDA) system. The department shall collaborate with the Agency for State Technology to develop a proposal for moving the FLORIDA application's development, test and production environments to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in, or resulting from, the migration of the FLORIDA system to an external service provider cloud computing service; (2) identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FLORIDA system; and (3) include any implementation plan with a proposed project schedule and timeline for migrating the FLORIDA system to an external service provider cloud computing service no later than June 30, 2018. The department must submit the proposal to the

SECTION 3 - HUMAN SERVICES

President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 30, 2016. Contingent upon the submission of the proposal, the department is authorized to request the release of the funds placed in reserve pursuant to the provisions of chapter 216, Florida Statutes.

320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,028	
	FROM FEDERAL GRANTS TRUST FUND		453
321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	
321A	QUALIFIED EXPENDITURE CATEGORY		
	SUBSTANCE ABUSE AND MENTAL HEALTH		
	FINANCIAL AND SERVICES ACCOUNTABILITY		
	MANAGEMENT SYSTEM		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,000,000

From the funds in Specific Appropriation 321A, the nonrecurring sum of \$2,000,000 from the Operations and Maintenance Trust Fund is provided to the Department of Children and Families for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

321B	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	10,677,100	
	FROM ADMINISTRATIVE TRUST FUND		1,731,085
	FROM FEDERAL GRANTS TRUST FUND		9,446,649
	FROM WELFARE TRANSITION TRUST FUND		3
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,567
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,897

From the funds in Specific Appropriation 321B, the nonrecurring sums of \$388,178 from the General Revenue Fund and \$426,424 from the Federal Grants Trust Fund are provided to the Department of Children and Families for the costs associated with the replacement of the mainframe infrastructure supporting the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida Safe Families Network (FSFN) applications. The mainframe replacement shall provide increased processing capacity to ensure an acceptable system performance for the users of the FLORIDA and FSFN applications. The mainframe replacement shall be physically located at the State Data Center - Southwood.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	28,984,236	
	FROM TRUST FUNDS		38,948,569
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		67,932,805

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,494,926

322	SALARIES AND BENEFITS	POSITIONS	3,538.00
	FROM GENERAL REVENUE FUND		83,944,260
	FROM DOMESTIC VIOLENCE TRUST FUND		15,509
	FROM FEDERAL GRANTS TRUST FUND		32,536,808
	FROM WELFARE TRANSITION TRUST FUND		70,066,874
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		25,071,788

SECTION 3 - HUMAN SERVICES

323	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,223,043	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,128,037
	FROM GRANTS AND DONATIONS TRUST FUND		46,935
	FROM WELFARE TRANSITION TRUST FUND .		2,645,305
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,087,951
324	EXPENSES		
	FROM GENERAL REVENUE FUND	14,196,032	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND . . .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . .		6,016,469
	FROM GRANTS AND DONATIONS TRUST FUND		9,886
	FROM WELFARE TRANSITION TRUST FUND .		11,915,962
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,914,954
325	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,475	
	FROM FEDERAL GRANTS TRUST FUND		42,941
	FROM WELFARE TRANSITION TRUST FUND .		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,671
326	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	5,000,000	

The nonrecurring funds provided in Specific Appropriation 326 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

327	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
329	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,467,567	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,815
	FROM FEDERAL GRANTS TRUST FUND		5,259,083
	FROM GRANTS AND DONATIONS TRUST FUND		13,180
	FROM WELFARE TRANSITION TRUST FUND .		786,634
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		607,155

From the funds in Specific Appropriation 329, the nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 329, the nonrecurring sum of \$500,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System as described in section 409.997, Florida Statutes. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,782,800	
	FROM FEDERAL GRANTS TRUST FUND		250,000

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 330, the nonrecurring sum of \$2,782,800 from the General Revenue Fund is provided for the following projects:

Table with 2 columns: Project Name and Amount. Includes items like Alpha & Omega Freedom Ministries, Camelot Community Care, Camillus House, etc.

From the funds in Specific Appropriation 330, the nonrecurring sum of \$250,000 from the Federal Grants Trust Fund is provided to the Florida Dream Center for services to sexually exploited youth.

Table 331: SPECIAL CATEGORIES. GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS. Includes sub-items like FROM GENERAL REVENUE FUND, FROM WELFARE TRANSITION TRUST FUND, etc.

From the funds in Specific Appropriation 331, the sums of \$38,030,066 from the General Revenue Fund, of which \$1,200,000 is nonrecurring, \$9,392,840 from the Welfare Transition Trust Fund, and \$9,589,500 from the Social Services Block Grant Trust Fund, shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Table with 2 columns: County Sheriff Name and Amount. Includes Broward County Sheriff, Hillsborough County Sheriff, Manatee County Sheriff, Pasco County Sheriff, Pinellas County Sheriff, Seminole County Sheriff.

Table 332: SPECIAL CATEGORIES. GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM. Includes sub-items like FROM GENERAL REVENUE FUND, FROM DOMESTIC VIOLENCE TRUST FUND, FROM FEDERAL GRANTS TRUST FUND, FROM WELFARE TRANSITION TRUST FUND.

From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 332, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest

SECTION 3 - HUMAN SERVICES

Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 332, \$1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	19,114,251	
	FROM FEDERAL GRANTS TRUST FUND		1,488,375
	FROM WELFARE TRANSITION TRUST FUND		7,777,637

Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.

334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	13,226,231	
	FROM CHILD WELFARE TRAINING TRUST FUND		285,993
	FROM FEDERAL GRANTS TRUST FUND		23,674,020
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,717,587
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,999,116

335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,557,083	

336	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	

337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

338	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	

The funds provided in Specific Appropriation 338, are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

339	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,920	
	FROM FEDERAL GRANTS TRUST FUND		4,427
	FROM WELFARE TRANSITION TRUST FUND		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713

340	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	345,275	
	FROM FEDERAL GRANTS TRUST FUND		208,554
	FROM WELFARE TRANSITION TRUST FUND		247,526
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		112,721

341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,417	
	FROM FEDERAL GRANTS TRUST FUND		26,433

SECTION 3 - HUMAN SERVICES

FROM WELFARE TRANSITION TRUST FUND	58,918
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	11,057

342 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY BASED CARE	
FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND	320,598,270
FROM CHILD WELFARE TRAINING TRUST FUND	2,531,893
FROM FEDERAL GRANTS TRUST FUND	248,195,924
FROM WELFARE TRANSITION TRUST FUND	47,404,667
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	41,078,586

From the funds provided in Specific Appropriation 342, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. For lead agencies that have reported a financial operating deficit during the review period, a plan developed by the lead agency to achieve financial viability shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2016.

From the funds provided in Specific Appropriation 342, \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds in Specific Appropriation 342, the sums of \$7,113,007 from the General Revenue Fund, \$5,616,745 from the Federal Grants Trust Fund, and the nonrecurring sum of \$2,083,640 from the Welfare Transition Trust Fund, shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds in Specific Appropriation 342, the nonrecurring sums of \$343,699 from the General Revenue Fund and \$7,743,341 from the Federal Grants Trust Fund are provided to the Community-Based Care Lead Agencies to implement the safety management services.

342A SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE	
PAYMENTS AND MAINTENANCE SUBSIDIES	
FROM GENERAL REVENUE FUND	85,843,431
FROM FEDERAL GRANTS TRUST FUND	90,859,050
FROM WELFARE TRANSITION TRUST FUND	14,377,342

Funds provided in Specific Appropriation 342A, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By February 15, 2017, the Department of Children and Families shall provide to the chairs of the Senate Committee on Appropriations and the House of Representatives' Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.

By April 30, 2017, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance subsidies for each lead agency. Any projected year-end surplus of funding shall, if necessary, be re-allocated to lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert June 30, 2017.

SECTION 3 - HUMAN SERVICES

~~342B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
KIDS HOUSE OF SEMINOLE
FROM GENERAL REVENUE FUND 300,000~~

~~From the funds provided in Specific Appropriation 342B, the
nonrecurring sum of \$300,000 from the General Revenue Fund is provided
to Kids House of Seminole for the planning, design, and new construction
of a facility providing child welfare services.~~

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 614,553,274
FROM TRUST FUNDS 704,231,570
TOTAL POSITIONS 3,538.00
TOTAL ALL FUNDS 1,318,784,844

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 117,869,532

343 SALARIES AND BENEFITS POSITIONS 3,070.50
FROM GENERAL REVENUE FUND 92,884,635
FROM FEDERAL GRANTS TRUST FUND 53,796,845
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 6,263,302

344 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 965,805
FROM FEDERAL GRANTS TRUST FUND 2,709,181

345 EXPENSES
FROM GENERAL REVENUE FUND 13,117,677
FROM FEDERAL GRANTS TRUST FUND 1,044,080
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 413,664

346 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 619,164
FROM FEDERAL GRANTS TRUST FUND 1,683,100

347 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,437,538

348 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,060,964

349 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,317,532

From the funds in Specific Appropriation 349 and 350, the
nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided
as a cost of living increase for the following providers:

South Florida State Hospital..... 524,868
Florida Civil Commitment Center..... 1,706,102
Treasure Coast..... 381,554
South Florida Evaluation and Treatment Center..... 387,476

350 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND 100,421,456
FROM FEDERAL GRANTS TRUST FUND 14,620,079

From the funds in Specific Appropriation 350, \$1,211,727 from the
General Revenue Fund is provided to contract with a mental health
facility for no less than 11 additional secure forensic flex beds to
ensure capacity for forensic individuals being admitted within 15 days
of a court order as required by chapter 916, Florida Statutes.

SECTION 3 - HUMAN SERVICES

351	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,477,579	
	FROM FEDERAL GRANTS TRUST FUND		963,605
353	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
354	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	348,888	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,944	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	267,271,294	
	FROM TRUST FUNDS		84,294,228
	TOTAL POSITIONS	3,070.50	
	TOTAL ALL FUNDS		351,565,522
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	161,416,687	
357	SALARIES AND BENEFITS POSITIONS	4,355.00	
	FROM GENERAL REVENUE FUND	92,312,170	
	FROM FEDERAL GRANTS TRUST FUND		99,144,460
	FROM GRANTS AND DONATIONS TRUST FUND		4,516,181
	FROM WELFARE TRANSITION TRUST FUND		7,299,483
358	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,441,392	
	FROM FEDERAL GRANTS TRUST FUND		2,604,791
	FROM WELFARE TRANSITION TRUST FUND		141,420
359	EXPENSES		
	FROM GENERAL REVENUE FUND	11,641,741	
	FROM FEDERAL GRANTS TRUST FUND		16,847,488
	FROM WELFARE TRANSITION TRUST FUND		1,067,102
360	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
361	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		5,000,000

Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the

SECTION 3 - HUMAN SERVICES

provisions of section 420.622, Florida Statutes.

362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,160,320
	FROM WELFARE TRANSITION TRUST FUND .		852,507

363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,290,800	

From the funds in Specific Appropriation 363, the recurring sum of \$2,700,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund are provided to the local homeless coalitions throughout the state.

From the funds provided in Specific Appropriation 363, the nonrecurring sum of \$140,800 from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth program.

From the funds provided in Specific Appropriation 363, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to National Veterans Homeless Support in Brevard County.

364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,020,436	
	FROM FEDERAL GRANTS TRUST FUND . . .		21,118,507
	FROM WELFARE TRANSITION TRUST FUND .		595,294

From the funds in Specific Appropriation 364, the nonrecurring sums of \$1,407,000 from the General Revenue Fund and \$1,407,000 from the Federal Grants Trust Fund are provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information, for eligibility determination and periodic recertification, for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND .		166,494

366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633

367	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593

368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,432,669	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200,901
	FROM WELFARE TRANSITION TRUST FUND .		76,129

369	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380

370	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545

371	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	424,578	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		611,231
	FROM WELFARE TRANSITION TRUST FUND .		39,110
372	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	750	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,644
	FROM GRANTS AND DONATIONS TRUST FUND		28,714
	FROM WELFARE TRANSITION TRUST FUND .		640
373	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	127,459,723	
	FROM WELFARE TRANSITION TRUST FUND .		31,432,356
374	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,800,000	
375	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,918,700	
376	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	4,555,139	
	FROM FEDERAL GRANTS TRUST FUND . . .		28,017
377	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		29,607,836
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	271,883,832	
	FROM TRUST FUNDS		309,188,194
	TOTAL POSITIONS	4,355.00	
	TOTAL ALL FUNDS		581,072,026
PROGRAM: COMMUNITY SERVICES			
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
	APPROVED SALARY RATE	5,230,253	
378	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM GENERAL REVENUE FUND		3,803,963
	FROM ADMINISTRATIVE TRUST FUND . . .		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		2,960,832
	FROM FEDERAL GRANTS TRUST FUND . . .		210,673
379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	535,096	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		484,864
	FROM FEDERAL GRANTS TRUST FUND . . .		1,155,711
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		258,557
380	EXPENSES		
	FROM GENERAL REVENUE FUND	1,011,640	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		714,599
	FROM FEDERAL GRANTS TRUST FUND . . .		280,090
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		101,980

SECTION 3 - HUMAN SERVICES

381	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	9,000,000
382	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	17,250,000

Funds provided in Specific Appropriation 382, shall be used by the Department of Children and Families to contract directly with each of the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Family Preservation Services of Florida - Treasure Coast....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000

383	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	210,364,438
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	32,726,272
	FROM FEDERAL GRANTS TRUST FUND	27,008,169
	FROM WELFARE TRANSITION TRUST FUND	6,948,619
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 383, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$1,508,754 is provided from the General Revenue Fund to Stewart-Marchman Behavioral Healthcare to provide a Florida Assertive Community Treatment (F.A.C.T.) team serving Putnam and St. Johns counties.

From the funds in Specific Appropriation 383, \$4,730,000 from the General Revenue Fund is provided to continue to fund mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to

SECTION 3 - HUMAN SERVICES

more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 383, \$3,504,000 from the General Revenue Fund is provided for an expansion of forensic mental health transitional beds to divert individuals sentenced under chapter 916, Florida Statutes, from the county jail system and to move eligible individuals currently in forensic state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in circuits 2, 13, and 17 that are currently under contract with the department for this and other forensic services and qualified to provide integrated health care, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 383, the recurring sum of \$3,260,000 from the General Revenue Fund is provided for the creation of five pilot community forensic multidisciplinary teams designed to divert individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.

384	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	72,738,856	
385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	103,338,212	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		122,418,776
	FROM FEDERAL GRANTS TRUST FUND		2,554,954
	FROM WELFARE TRANSITION TRUST FUND . .		5,850,004
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,992,695

From the funds in Specific Appropriation 385, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 385, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds in Specific Appropriation 385, \$9,360,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 385, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 385, the recurring sum of \$200,000 and the nonrecurring sum of \$300,000 from the General Revenue

SECTION 3 - HUMAN SERVICES

Fund shall be provided to Here's Help, Inc.

From the funds in Specific Appropriation 385, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

- 386 SPECIAL CATEGORIES
 - GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
 - FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving systems. A central receiving system consists of a designated central receiving facility and other service providers that serve as a single point or a coordinated system of entry for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. Centralized receiving systems provide a single point or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The Department of Children and Families shall administer a matching grant program to provide funding for the start-up or on-going costs of a centralized receiving system. Each award, including awards granted by the department in Fiscal Year 2015-2016, may be granted for a period of up to five years, and shall require a local match of at least 50 percent of the state award. The department shall work with local agencies to encourage and support the development of centralized receiving systems.

- 387 SPECIAL CATEGORIES
 - CONTRACTED SERVICES
 - FROM GENERAL REVENUE FUND 4,846,877
 - FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,206,192
 - FROM FEDERAL GRANTS TRUST FUND 1,133,961
 - FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

From the funds in Specific Appropriation 387, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

- 388 SPECIAL CATEGORIES
 - GRANTS AND AIDS - CONTRACTED SERVICES
 - FROM GENERAL REVENUE FUND 10,151,172
 - FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 452,312
 - FROM FEDERAL GRANTS TRUST FUND 5,904,931

From the funds in Specific Appropriation 388, the sum of \$1,235,000 from the General Revenue Fund is provided for the following projects:

Circles of Care - Harbor Pines / Cedar Village.....	970,000
The David Lawrence Center.....	100,000
Ft. Myers Salvation Army - Behavioral health services.....	165,000

From the funds in Specific Appropriation 388, the nonrecurring sum of \$7,534,794 from the General Revenue Fund is provided for the following projects:

BayCare Behavioral Health - Veteran Intervention Program....	485,000
Camillus House - Behavioral health services.....	200,000
Centerstone Florida - Psychiatric residency expansion.....	500,000
Circles of Care - Geopsychiatric Care Center services.....	890,000
Citrus Health - Graduate medical education in psychiatry....	350,000
Clay Behavioral Health - Crisis Prevention Teams.....	300,000
Directions for Living.....	150,000
Florida Certification Board - Expansion of training center..	300,000
Florida Certification Board - Credentialing Program for	
Recovery Residence Administrators.....	100,000
Gracepoint - Crisis stabilization units.....	848,000
The Jerome Golden Center.....	575,000
Lakeview Center.....	500,000

SECTION 3 - HUMAN SERVICES

Lifestream - Crisis stabilization units.....	547,000
Meridian Behavioral Health.....	500,000
Miami-Dade Homeless Trust - Crisis Outpatient Bed program...	189,794
Northside Mental Health Center.....	100,000
The Renaissance Manor.....	500,000
Starting Point Behavioral Healthcare - Behavioral health services.....	250,000
Veterans Alternative Retreat Program.....	250,000

From the funds in Specific Appropriation 388, the nonrecurring sum of \$300,000 from the Federal Grants Trust Fund is provided to Specialized Treatment, Education and Prevention Services (STEPS).

389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,201,779	
392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	132,230	
	FROM FEDERAL GRANTS TRUST FUND		130
393	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
394	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,481	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		24,912
	FROM FEDERAL GRANTS TRUST FUND		209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	19,951,914	
	FROM FEDERAL GRANTS TRUST FUND		701,418
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

396	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,747	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		213
	FROM FEDERAL GRANTS TRUST FUND		1,489
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		600

396A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GATEWAY COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	200,000	

~~From the funds in Specific Appropriation 396A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Gateway Community~~

SECTION 3 - HUMAN SERVICES

~~Services for the construction and renovation of buildings and patient rooms.~~

396B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
AGAPE NETWORK - SPECIALIZED THERAPEUTIC GROUP CAMPS	
FROM GENERAL REVENUE FUND	245,000

~~From the funds in Specific Appropriation 396B, the nonrecurring sum of \$245,000 from the General Revenue Fund is provided to Agape Network for the renovation of a building to provide Specialized Therapeutic Group Camps.~~

396C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
RESIDENTIAL SUPPORT FOR INDIVIDUALS WITH MENTAL HEALTH OR SUBSTANCE ABUSE DISORDERS	
FROM GENERAL REVENUE FUND	250,000

From the funds in Specific Appropriation 396C, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Fellowship House in Miami-Dade County to provide housing support to individuals with mental health or co-occurring substance abuse disorders.

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	491,754,639	
FROM TRUST FUNDS		216,317,000
TOTAL POSITIONS	94.00	
TOTAL ALL FUNDS		708,071,639

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,715,300,994	
FROM TRUST FUNDS		1,375,050,053
TOTAL POSITIONS	11,909.50	
TOTAL ALL FUNDS		3,090,351,047
TOTAL APPROVED SALARY RATE	479,336,287	

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	10,320,036	
397 SALARIES AND BENEFITS POSITIONS 272.50		
FROM GENERAL REVENUE FUND	3,645,640	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,776,299
398 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	182,194	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		970,316
399 EXPENSES		
FROM GENERAL REVENUE FUND	371,607	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,669,679
400 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,405	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,178
401 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	91,999	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		121,818

SECTION 3 - HUMAN SERVICES

402	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	114,776		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		106,731	
403	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	54,828		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		89,483	
404	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,860		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		70,761	
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	4,493,309		
	FROM TRUST FUNDS		13,839,265	
	TOTAL POSITIONS	272.50		
	TOTAL ALL FUNDS		18,332,574	
HOME AND COMMUNITY SERVICES				
	APPROVED SALARY RATE	3,071,903		
405	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		1,554,475	
	FROM FEDERAL GRANTS TRUST FUND			2,047,253
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			972,575
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	260,220		
	FROM ADMINISTRATIVE TRUST FUND		59,598	
	FROM FEDERAL GRANTS TRUST FUND		825,349	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		230,105	
407	EXPENSES			
	FROM GENERAL REVENUE FUND	403,089		
	FROM ADMINISTRATIVE TRUST FUND		5,958	
	FROM FEDERAL GRANTS TRUST FUND		1,085,024	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		450,427	
408	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,905		
	FROM FEDERAL GRANTS TRUST FUND		5,000	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		5,000	
409	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND			
	EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND			119,493
410	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	INITIATIVE			
	FROM GENERAL REVENUE FUND	22,139,517		

From the funds in Specific Appropriation 410, \$1,559,200 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Project, Inc.....	150,000
Alzheimer's Community Care.....	400,000

SECTION 3 - HUMAN SERVICES

Jewish Family and Community Services of Southwest Florida...	50,000
Easter Seals of South Florida.....	101,850

411 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	63,031,300	
FROM FEDERAL GRANTS TRUST FUND . . .		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,088,969

From the funds in Specific Appropriation 411, \$1,955,220 from the General Revenue Fund, of which \$1,755,000 is nonrecurring, is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 411, \$700,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, and \$700,000 from the Operations and Maintenance Trust Fund, of which \$50,000 is nonrecurring, are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.

412 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
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413 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	9,952,809	
FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728

From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot Meals.....	215,000
City of Hialeah Meals Program.....	1,150,000
Community Coalition Hot Meals Program.....	250,000
AAA Meals Nassau and Duval County.....	400,000
Ruth and Norman Rales Jewish Family Services.....	75,000
Little Havana Activities Center - Local Services Program....	50,000

414 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	239,710	
FROM ADMINISTRATIVE TRUST FUND . . .		33,131
FROM FEDERAL GRANTS TRUST FUND . . .		458,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		178,564

From the funds in Specific Appropriation 414, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to conduct a needs analysis for the Client Information and Registration Tracking System (CIRTS).

415 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	2,553,545	
FROM ADMINISTRATIVE TRUST FUND . . .		31,397
FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511

~~From the funds in Specific Appropriation 415, \$50,000 in nonrecurring funds from the General Revenue fund is provided to the Villa Serena Group in Miami Dade County to provide a consumer referral program for~~

SECTION 3 - HUMAN SERVICES

~~indigent persons needing a placement in an assisted living facility. The program will provide information and referral to assisted living facilities in Miami-Dade County and shall provide a report by June 30, 2017, to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives to document the program's activities and make recommendations to assist indigent person's needing care in an assisted living facility.~~

~~From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide subsidized residency to low income elders.~~

416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,785	
417	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,729	
	FROM FEDERAL GRANTS TRUST FUND		12,293
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,952
419	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	19,605,297	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		30,677,586

From the funds in Specific Appropriation 419, \$2,001,310 from the General Revenue Fund and \$3,131,570 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2016.

From the funds in Specific Appropriation 419, \$1,583,381 from the General Revenue Fund, of which \$400,000 is nonrecurring, and \$2,477,611 from the Operations and Maintenance Trust Fund, of which \$625,904 is nonrecurring, are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 134 slots in Miami-Dade County, effective July 1, 2016.

From the funds in Specific Appropriation 419, \$600,000 in nonrecurring funds from the General Revenue Fund and \$938,856 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Pinellas County, effective July 1, 2016.

419A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES		
	FROM GENERAL REVENUE FUND	60,037	

From the funds in Specific Appropriation 419A, \$60,037 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida.

419B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	750,000	

From the funds in Specific Appropriation 419B, \$250,000 in

SECTION 3 - HUMAN SERVICES

nonrecurring funds from the General Revenue Fund is provided for the Pasco Elderly Nutrition Kitchen.

~~From the funds in Specific Appropriation 419B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Violeta Duenas Senior Center.~~

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	120,622,057	
FROM TRUST FUNDS		153,236,329
TOTAL POSITIONS	64.50	
TOTAL ALL FUNDS		273,858,386

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,461,762	
420 SALARIES AND BENEFITS	POSITIONS	64.50
FROM GENERAL REVENUE FUND		1,795,910
FROM ADMINISTRATIVE TRUST FUND		1,692,489
FROM FEDERAL GRANTS TRUST FUND		1,306,737
421 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	89,463	
FROM ADMINISTRATIVE TRUST FUND		515,613
FROM FEDERAL GRANTS TRUST FUND		643,883
422 EXPENSES		
FROM GENERAL REVENUE FUND	233,611	
FROM ADMINISTRATIVE TRUST FUND		384,307
FROM FEDERAL GRANTS TRUST FUND		801,228
423 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,000
424 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	5,452	
425 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	67,285	
FROM ADMINISTRATIVE TRUST FUND		112,789
FROM FEDERAL GRANTS TRUST FUND		205,789

From the funds in Specific Appropriation 425, \$61,800 in nonrecurring funds from the General Revenue Fund is provided to contract with an independent consultant to conduct a study of the current prioritization score and rankings for clients that did not receive services to determine the correlation between the Priority Score and entry into a nursing home. The study will also determine if the Priority Score ranking has the appropriate cut-off points for each level. The study shall be submitted to the Governor, the Speaker of the House, and the President of the Senate no later than January 31, 2017.

426 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	110,603	
FROM ADMINISTRATIVE TRUST FUND		4,058
FROM FEDERAL GRANTS TRUST FUND		73,406
427 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,022	
FROM ADMINISTRATIVE TRUST FUND		4,159
FROM FEDERAL GRANTS TRUST FUND		7,016
428 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,705	
FROM ADMINISTRATIVE TRUST FUND		16,942

SECTION 3 - HUMAN SERVICES

429	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	28,518	
	FROM ADMINISTRATIVE TRUST FUND		48,472
	FROM FEDERAL GRANTS TRUST FUND		166,582
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		333,879
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,346,569	
	FROM TRUST FUNDS		6,319,349
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		8,665,918
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,402,221	
430	SALARIES AND BENEFITS POSITIONS	32.00	
	FROM GENERAL REVENUE FUND	431,023	
	FROM FEDERAL GRANTS TRUST FUND		1,489,508
431	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		153,825
	FROM FEDERAL GRANTS TRUST FUND		405,633
432	EXPENSES		
	FROM GENERAL REVENUE FUND	126,361	
	FROM ADMINISTRATIVE TRUST FUND		109,973
	FROM FEDERAL GRANTS TRUST FUND		107,427
433	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
From the funds in Specific Appropriation 433, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.			
From the funds in Specific Appropriation 433, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for currently unfunded public guardianship services.			
434	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,760	
	FROM ADMINISTRATIVE TRUST FUND		149,000
435	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,327	
436	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND		626,020
437	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
438	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,667	
	FROM FEDERAL GRANTS TRUST FUND		9,012

SECTION 3 - HUMAN SERVICES

TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	7,227,107	
FROM TRUST FUNDS		3,205,214
TOTAL POSITIONS	32.00	
TOTAL ALL FUNDS		10,432,321
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	134,689,042	
FROM TRUST FUNDS		176,600,157
TOTAL POSITIONS	433.50	
TOTAL ALL FUNDS		311,289,199
TOTAL APPROVED SALARY RATE	18,255,922	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,358,623	
439 SALARIES AND BENEFITS POSITIONS	387.50	
FROM GENERAL REVENUE FUND	3,180,167	
FROM ADMINISTRATIVE TRUST FUND		21,602,065
440 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,514,768
FROM FEDERAL GRANTS TRUST FUND		117,600
441 EXPENSES		
FROM GENERAL REVENUE FUND	1,915,516	
FROM ADMINISTRATIVE TRUST FUND		8,061,504
FROM FEDERAL GRANTS TRUST FUND		17,400
442 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
FROM GENERAL REVENUE FUND	3,134,044	
443 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND		2,573,137
443A LUMP SUM		
DISASTER RECOVERY SERVICES		
FROM GENERAL REVENUE FUND	1,570,484	

The funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

444 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		33,245
445 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,222,032	
FROM ADMINISTRATIVE TRUST FUND		4,340,408
FROM FEDERAL GRANTS TRUST FUND		74,019
446 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	94,388	
FROM ADMINISTRATIVE TRUST FUND		250,669
447 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		738,731

SECTION 3 - HUMAN SERVICES

448	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		67,336
449	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,990	
	FROM ADMINISTRATIVE TRUST FUND		101,295
450	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	1,362,947	
	FROM ADMINISTRATIVE TRUST FUND		5,017,623
451	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND		1,282,859
452	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND		17,011
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	12,588,373	
	FROM TRUST FUNDS		45,809,670
	TOTAL POSITIONS	387.50	
	TOTAL ALL FUNDS		58,398,043

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,687,438

453	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND		1,850,092	
	FROM ADMINISTRATIVE TRUST FUND			255,085
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			40,943
	FROM TOBACCO SETTLEMENT TRUST FUND			316,778
	FROM EPILEPSY SERVICES TRUST FUND			66,775
	FROM FEDERAL GRANTS TRUST FUND			9,679,698
	FROM GRANTS AND DONATIONS TRUST			
	FUND			61,969
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,187,299
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			550,402

From the funds in Specific Appropriation 453, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

454	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		662,340
	FROM GRANTS AND DONATIONS TRUST		
	FUND		114,390
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		147,829
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		67,086

SECTION 3 - HUMAN SERVICES

455	EXPENSES		
	FROM GENERAL REVENUE FUND	155,572	
	FROM ADMINISTRATIVE TRUST FUND		36,074
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,662,761
	FROM GRANTS AND DONATIONS TRUST FUND		41,478
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

456	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783

457	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547

From the funds in Specific Appropriation 457, \$561,078 from the General Revenue Fund is provided to the Epilepsy Services Program.

458	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	

459	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	19,221,512	

460	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM GENERAL REVENUE FUND	200,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

From the funds in Specific Appropriation 460, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Community Water Fluoridation.

461	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND		6,125,846

From the funds in Specific Appropriations 461 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

462	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000

463	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	2,400,000	

From the funds in Specific Appropriation 463, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

From the funds in Specific Appropriation 463, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the

SECTION 3 - HUMAN SERVICES

Ounce of Prevention Fund of Florida.

464 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING	
FROM GENERAL REVENUE FUND	4,000,000

The funds in Specific Appropriation 464 are provided to the Florida Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

465 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	109,642
FROM ADMINISTRATIVE TRUST FUND	20,000
FROM RAPE CRISIS PROGRAM TRUST FUND	10,000
FROM FEDERAL GRANTS TRUST FUND	1,614,446
FROM GRANTS AND DONATIONS TRUST FUND	5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	305,500

466 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	28,750,116
FROM ADMINISTRATIVE TRUST FUND	100,000
FROM RAPE CRISIS PROGRAM TRUST FUND	1,645,666
FROM FEDERAL GRANTS TRUST FUND	9,172,189
FROM GRANTS AND DONATIONS TRUST FUND	1,866,445
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	532,095

From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed

SECTION 3 - HUMAN SERVICES

at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 466, \$2,100,000 of which \$1,800,000 is nonrecurring from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site.

From the funds in Specific Appropriation 466, \$10,000,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.

From the funds in Specific Appropriation 466, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

From the funds in Specific Appropriation 466, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Teen Xpress.....	350,000
Florida Donated Dental Services.....	170,000
Women's Breast & Heart Initiative, Florida Affiliate.....	250,000
Keys Area Health Education Center.....	100,000
Sant La Haitian Neighborhood Association.....	200,000
Alachua County Organization for Rural Needs (ACORN).....	650,000
Banyan Community Health Center - Primary Care Services.....	500,000
St. John Bosco Clinic.....	200,000
Doctor's Memorial Hospital - Bonifay.....	417,000
Primary Care Access - Manatee, Sarasota and Desoto Counties.....	1,500,000
Memorial Healthcare System - Adult Mobile Health Center.....	500,000
Hands of St. Lucie County.....	109,200
Miami Beach Community Health Center - North Dental Center... ..	500,000
The Villages Chronic Obstructive Pulmonary Disease Project... ..	200,000
Florida International University - Telemedicine and Student Health Services.....	200,000

467 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND 21,156,426

FROM MATERNAL AND CHILD HEALTH

BLOCK GRANT TRUST FUND 6,542,389

From the funds in Specific Appropriation 467, \$681,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

From the funds in Specific Appropriation 467, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Association of Healthy Start Coalitions.

~~From the funds in Specific Appropriation 467, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hillsborough Healthy Start Coalition.~~

468 SPECIAL CATEGORIES

TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND

FROM GENERAL REVENUE FUND 7,850,000

SECTION 3 - HUMAN SERVICES

- 469 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000
- 470 SPECIAL CATEGORIES
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 470, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

- 471 SPECIAL CATEGORIES
 HEALTH EDUCATION RISK REDUCTION PROJECT
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686
- 472 SPECIAL CATEGORIES
 FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
 FROM GENERAL REVENUE FUND 45,000,000
 FROM BIOMEDICAL RESEARCH TRUST FUND 15,000,000

Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

- 472A SPECIAL CATEGORIES
 BIOMEDICAL RESEARCH
 FROM GENERAL REVENUE FUND 3,642,514
 FROM BIOMEDICAL RESEARCH TRUST FUND 4,457,486

From the funds in Specific Appropriation 472A, \$4,457,486 of which \$2,228,743 is nonrecurring, from the Biomedical Research Trust Fund and \$1,142,514 in nonrecurring funds from the General Revenue Fund is provided for the purpose of establishing activities and grant opportunities in relation to biomedical research through the Florida Translational Research Program at Sanford Burnham Prebys Medical Discovery Institute, pursuant to section 210.20(2)(c), Florida Statutes.

~~From the funds in Specific Appropriation 472A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.~~

~~From the funds in Specific Appropriation 472A, \$2,000,000 from the General Revenue Fund is provided to the Scripps Research Institute—Scripps Florida.~~

- 473 SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

- 474 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

The funds in Specific Appropriation 474 are provided for the Ed and

SECTION 3 - HUMAN SERVICES

Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

475	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		269,242,843
476	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,000,000	2,500,000
477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	124,709	1,777
478	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND		253,434,235
479	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,822 1,526
480	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND		67,752,019

The funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,202,740
State & Community Interventions - AHEC.....	5,607,264
Health Communications Interventions.....	22,561,422
Cessation Interventions.....	13,366,084
Cessation Interventions - AHEC.....	7,602,298
Surveillance & Evaluation.....	6,040,199
Administration & Management.....	1,372,012

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	14,268	1,077 538 52,947 366 6,069
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SECTION 3 - HUMAN SERVICES

FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,925

481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 6,500,000

From the funds in Specific Appropriation 481A, \$3,000,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Healthcare Network of Southwest Florida to construct a primary
healthcare facility in the Golden Gate community.

From the funds in Specific Appropriation 481A, \$3,000,000 in
nonrecurring funds from the General Revenue Fund is provided to the
Mount Sinai Medical Center.

From the funds in Specific Appropriation 481A, \$500,000 in
nonrecurring funds from the General Revenue Fund is provided for a
medical facility for the Clearwater Free Clinic.

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND 175,253,372
FROM TRUST FUNDS 681,229,339
TOTAL POSITIONS 223.50
TOTAL ALL FUNDS 856,482,711

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 22,831,473

482 SALARIES AND BENEFITS POSITIONS 542.50
FROM GENERAL REVENUE FUND 7,820,719
FROM ADMINISTRATIVE TRUST FUND 2,115,803
FROM FEDERAL GRANTS TRUST FUND 13,014,405
FROM GRANTS AND DONATIONS TRUST
FUND 2,048,356
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 59,404
FROM PLANNING AND EVALUATION TRUST
FUND 5,106,327
FROM RADIATION PROTECTION TRUST
FUND 299,618

483 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,386
FROM ADMINISTRATIVE TRUST FUND 71,060
FROM FEDERAL GRANTS TRUST FUND 1,186,763
FROM GRANTS AND DONATIONS TRUST
FUND 57,197
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 20,505
FROM PLANNING AND EVALUATION TRUST
FUND 129,707

484 EXPENSES
FROM GENERAL REVENUE FUND 1,460,419
FROM ADMINISTRATIVE TRUST FUND 964,928
FROM FEDERAL GRANTS TRUST FUND 10,666,892
FROM GRANTS AND DONATIONS TRUST
FUND 368,658
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 727,934
FROM PLANNING AND EVALUATION TRUST
FUND 12,508,954
FROM RADIATION PROTECTION TRUST
FUND 60,615

485 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM GENERAL REVENUE FUND 12,609,807
FROM FEDERAL GRANTS TRUST FUND 7,560,522

486 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND 20,754,358

SECTION 3 - HUMAN SERVICES

The funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

Table with 4 columns: Item Number, Description, Amount 1, Amount 2. Includes items 487, 488, 489, and 491 with sub-items for grants, revenue, and special categories.

From the funds in Specific Appropriation 491, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

Table with 4 columns: Item Number, Description, Amount 1, Amount 2. Includes item 492 with sub-items for grants and revenue.

From the funds in Specific Appropriation 492, \$654,150 from the General Revenue Fund is provided to increase the current contract expenditure to enhance the legislatively mandated, statewide, population-based Cancer Registry based on the recommendations made by the Florida Cancer Control and Research Advisory Council.

From the funds in Specific Appropriation 492, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

From the funds in Specific Appropriation 492, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Table with 2 columns: Project Name, Amount. Lists HIV/AIDS Outreach for Broward Health, Hope & Health Center, HIV Care Program, and The Center of Central Florida.

SECTION 3 - HUMAN SERVICES

493	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000,000
494	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND		8,516,293
495	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		252,395
496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	221,283	
	FROM PLANNING AND EVALUATION TRUST FUND		149,190
497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		35,702
	FROM PLANNING AND EVALUATION TRUST FUND		45,320
498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,326	
	FROM ADMINISTRATIVE TRUST FUND		9,730
	FROM FEDERAL GRANTS TRUST FUND		90,244
	FROM GRANTS AND DONATIONS TRUST FUND		11,265
	FROM PLANNING AND EVALUATION TRUST FUND		27,603
	FROM RADIATION PROTECTION TRUST FUND		1,346
499	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
500	FIXED CAPITAL OUTLAY FACILITY STUDY		
	FROM GENERAL REVENUE FUND	107,305	
	The nonrecurring funds in Specific Appropriation 500 are provided to support a feasibility study to compare the costs and benefits between building new Statewide Public Health Laboratories versus renovating existing facilities.		
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	62,179,955	
	FROM TRUST FUNDS		115,758,210
	TOTAL POSITIONS	542.50	
	TOTAL ALL FUNDS		177,938,165
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	417,667,667	
501	SALARIES AND BENEFITS POSITIONS	9,962.07	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		523,254,632

SECTION 3 - HUMAN SERVICES

502	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,149,586
503	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		124,895,505
504	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	118,543,260	
505	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,105,274	500,000
506	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
507	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
508	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		79,054,971
510	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,305,145
512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,955,879
514	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	120,648,534	815,096,940
	TOTAL POSITIONS	10,012.07	
	TOTAL ALL FUNDS		935,745,474
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	19,906,515	

SECTION 3 - HUMAN SERVICES

515	SALARIES AND BENEFITS	POSITIONS	439,00	
	FROM GENERAL REVENUE FUND		1,894,933	
	FROM ADMINISTRATIVE TRUST FUND			1,078,157
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,488,206
	FROM FEDERAL GRANTS TRUST FUND			7,196,290
	FROM GRANTS AND DONATIONS TRUST FUND			701,335
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			2,381,308
	FROM PLANNING AND EVALUATION TRUST FUND			5,769,163
	FROM RADIATION PROTECTION TRUST FUND			5,914,297
516	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	205,310		
	FROM ADMINISTRATIVE TRUST FUND			10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			607,471
	FROM FEDERAL GRANTS TRUST FUND			167,657
	FROM GRANTS AND DONATIONS TRUST FUND			64,047
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			598,329
	FROM PLANNING AND EVALUATION TRUST FUND			711,689
	FROM RADIATION PROTECTION TRUST FUND			42,246
517	EXPENSES			
	FROM GENERAL REVENUE FUND	265,522		
	FROM ADMINISTRATIVE TRUST FUND			250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			770,404
	FROM FEDERAL GRANTS TRUST FUND			1,617,520
	FROM GRANTS AND DONATIONS TRUST FUND			272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			632,117
	FROM PLANNING AND EVALUATION TRUST FUND			715,822
	FROM RADIATION PROTECTION TRUST FUND			1,647,943
518	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND			1,006,000
519	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,696,675
520	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND			3,181,461
521	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	3,693		
	FROM ADMINISTRATIVE TRUST FUND			1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			16,932
	FROM FEDERAL GRANTS TRUST FUND			61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			9,000
	FROM PLANNING AND EVALUATION TRUST FUND			28,302
	FROM RADIATION PROTECTION TRUST FUND			56,997

SECTION 3 - HUMAN SERVICES

521A	LUMP SUM COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	9,000,000	
	The release of nonrecurring funds in Specific Appropriation 521A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.		
522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
523	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	343,690	240,623 515,458 1,352,941 100,781 242,075 1,769,980 148,500
525	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,895,536	1,321,507
	From the funds in Specific Appropriation 525, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.		
	From the funds in Specific Appropriation 525, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.		
	From the funds in Specific Appropriation 525, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Ventilated Quadriplegic Workforce Participation Pilot Project.		
526	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	23,977,280	119,154,984 21,316,023
	The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
527	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	799,305

SECTION 3 - HUMAN SERVICES

527A	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY		
	BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	4,058,397	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		12,775,425

From the funds in Specific Appropriation 527A, \$389,032 from the General Revenue Fund and \$608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve additional individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

527B	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED		
	SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	963,486	
	FROM FEDERAL GRANTS TRUST FUND		1,507,628

528	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,676,352

529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,405,027	
	FROM PLANNING AND EVALUATION TRUST		
	FUND		51,657
	FROM RADIATION PROTECTION TRUST		
	FUND		14,575

530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		12,093,747

532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 532, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.

533	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		1,639
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		400
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND		3,052

534	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,442	
	FROM ADMINISTRATIVE TRUST FUND		3,634

SECTION 3 - HUMAN SERVICES

FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND		17,535
FROM FEDERAL GRANTS TRUST FUND		38,469
FROM GRANTS AND DONATIONS TRUST		
FUND		4,882
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND		16,482
FROM PLANNING AND EVALUATION TRUST		
FUND		33,453
FROM RADIATION PROTECTION TRUST		
FUND		29,448
535 SPECIAL CATEGORIES		
MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
FROM GENERAL REVENUE FUND	610,020	
536 FIXED CAPITAL OUTLAY		
HEALTH FACILITIES REPAIR AND MAINTENANCE -		
STATEWIDE		
FROM RADIATION PROTECTION TRUST		
FUND		402,150
The nonrecurring funds in Specific Appropriation 536 are provided for the maintenance and repair of the Orlando Health Physics Lab.		
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	48,144,173	
FROM TRUST FUNDS		242,836,707
TOTAL POSITIONS	439.00	
TOTAL ALL FUNDS		290,980,880

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE	28,223,051	
537 SALARIES AND BENEFITS POSITIONS	614.00	
FROM GENERAL REVENUE FUND	14,282,912	
FROM DONATIONS TRUST FUND		14,911,151
FROM FEDERAL GRANTS TRUST FUND		6,430,980
538 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,466	
FROM DONATIONS TRUST FUND		89,063
FROM FEDERAL GRANTS TRUST FUND		401,805
539 EXPENSES		
FROM GENERAL REVENUE FUND	1,312,787	
FROM DONATIONS TRUST FUND		3,590,549
FROM FEDERAL GRANTS TRUST FUND		2,672,081
540 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,319	
FROM DONATIONS TRUST FUND		35,629
FROM FEDERAL GRANTS TRUST FUND		106,825
541 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL		
SERVICES NETWORK		
FROM GENERAL REVENUE FUND	28,671,967	
FROM DONATIONS TRUST FUND		159,393,674
FROM FEDERAL GRANTS TRUST FUND		553,738
FROM GRANTS AND DONATIONS TRUST		
FUND		300,400
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		8,258,090

SECTION 3 - HUMAN SERVICES

FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	1,613,263

The funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 541, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 541, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.

541A SPECIAL CATEGORIES	
GRANTS AND AIDS - SAFETY NET PROGRAM	
FROM GENERAL REVENUE FUND	5,000,000

The funds in Specific Appropriation 541A shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

542 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	15,155,434
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	5,763,295

543 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	1,982,067
FROM FEDERAL GRANTS TRUST FUND . . .	82,405
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	281,710

544 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,330,169

From the funds in Specific Appropriation 544, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

From the funds in Specific Appropriation 544, \$250,000 from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but

SECTION 3 - HUMAN SERVICES

not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

From the funds in Specific Appropriation 544, the following projects are funded with nonrecurring funds from the General Revenue Fund:

All Children's Hospital for Neonatal Abstinence Syndrome Services.....	350,000	
Diabetes Research Institute - Islet Cell Transplantation and Clinical Research Trials.....	321,668	
Guardian Hands Foundation.....	50,000	

545 SPECIAL CATEGORIES

POISON CONTROL CENTER

FROM GENERAL REVENUE FUND 5,264,498

From the funds in Specific Appropriation 545, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

546 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 848,985

547 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C

FROM GENERAL REVENUE FUND 43,175,141
FROM FEDERAL GRANTS TRUST FUND 23,853,779

From the funds in Specific Appropriation 547, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197.

From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

548 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 82,009
FROM DONATIONS TRUST FUND 121,245
FROM FEDERAL GRANTS TRUST FUND 75,871

549 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 122,408
FROM DONATIONS TRUST FUND 88,092
FROM FEDERAL GRANTS TRUST FUND 36,428

TOTAL: CHILDREN'S SPECIAL HEALTH CARE

FROM GENERAL REVENUE FUND 116,416,095
FROM TRUST FUNDS 230,642,140
TOTAL POSITIONS 614.00
TOTAL ALL FUNDS 347,058,235

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 21,926,923

550 SALARIES AND BENEFITS

POSITIONS 570.00

FROM MEDICAL QUALITY ASSURANCE TRUST FUND 30,921,006

551 OTHER PERSONAL SERVICES

FROM GRANTS AND DONATIONS TRUST FUND

238,222

FROM MEDICAL QUALITY ASSURANCE TRUST FUND 5,453,615

SECTION 3 - HUMAN SERVICES

552	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		17,775
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		7,017,286
553	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		57,604
554	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		21,000
555	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		1,173,452
556	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		278,038
557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		213,944
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		13,825,119
558	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		478,768
559	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		339,364
560	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		337
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		186,806
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM TRUST FUNDS		60,390,617
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		60,390,617
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	52,312,278	
561	SALARIES AND BENEFITS	POSITIONS	1,277.00
	FROM GENERAL REVENUE FUND		619,591
	FROM FEDERAL GRANTS TRUST FUND . . .		688,653
	FROM U.S. TRUST FUND		76,052,552
562	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,996	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,001
	FROM U.S. TRUST FUND		29,228,411

SECTION 3 - HUMAN SERVICES

563	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		25,136,082
564	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
565	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		35,481,799
566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		334,840
567	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
568	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,357	
	FROM FEDERAL GRANTS TRUST FUND		3,329
	FROM U.S. TRUST FUND		437,233
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	908,898	
	FROM TRUST FUNDS		168,889,890
	TOTAL POSITIONS	1,277.00	
	TOTAL ALL FUNDS		169,798,788
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	536,139,400	
	FROM TRUST FUNDS		2,360,653,513
	TOTAL POSITIONS	14,065.57	
	TOTAL ALL FUNDS		2,896,792,913
	TOTAL APPROVED SALARY RATE	592,913,968	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	31,648,398	
569	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		46,675,792
570	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,133,234
571	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		66,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		16,852,223
572	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	1,207,694
	FROM STATE HOMES FOR VETERANS	
	TRUST FUND	253,600
573	FOOD PRODUCTS	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	3,226,561
574	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	81,500
575	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	9,381,854
576	SPECIAL CATEGORIES	
	RECREATIONAL EQUIPMENT AND SUPPLIES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	72,500
577	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	2,654,824
578	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	355,460
579	FIXED CAPITAL OUTLAY	
	STATE NURSING HOME FOR VETERANS - DMS MGD	
	FROM FEDERAL GRANTS TRUST FUND	4,389,624
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	2,363,644

Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

580	FIXED CAPITAL OUTLAY	
	MAINTENANCE AND REPAIR OF STATE-OWNED	
	RESIDENTIAL FACILITIES FOR VETERANS	
	FROM STATE HOMES FOR VETERANS	
	TRUST FUND	2,000,000

Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	250,000
Daytona Beach State Veterans' Home.....	200,000
Land o' Lakes State Veterans' Home.....	450,000
Pembroke Pines State Veterans' Home.....	190,000
Panama City State Veterans' Home.....	220,000
Port Charlotte State Veterans' Home.....	490,000
St. Augustine State Veterans' Home.....	200,000

TOTAL: VETERANS' HOMES		
FROM TRUST FUNDS		92,740,210
	TOTAL POSITIONS	978.00
	TOTAL ALL FUNDS	92,740,210

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,662,877	
581	SALARIES AND BENEFITS	POSITIONS	27.50
	FROM GENERAL REVENUE FUND		2,272,820
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		92,699

SECTION 3 - HUMAN SERVICES

582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,315	
583	EXPENSES		
	FROM GENERAL REVENUE FUND	703,965	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		409,464
584	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
585	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	110,882	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		458,000
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,984	
587	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,488	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		346
588	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	10,614	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,252,580	
	FROM TRUST FUNDS		960,509
	TOTAL POSITIONS	27.50	
	TOTAL ALL FUNDS		4,213,089
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	4,604,017	
589	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	4,267,692	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,807,146
590	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,000
591	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		223,884
592	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,973
593	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,000
593A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	200,000	

From the funds in Specific Appropriation 593A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled

SECTION 3 - HUMAN SERVICES

Veterans Insurance Careers Inc., for career training and job placement.

From the funds in Specific Appropriation 593A, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for a Veterans Adaptive Bowling Pilot Program.

594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,642	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,509
595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,116	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,560
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND	4,732,672	
	FROM TRUST FUNDS		2,074,072
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		6,806,744
VETERANS EMPLOYMENT AND TRAINING SERVICES			
596	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING FROM GENERAL REVENUE FUND	500,000	
597	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS FROM GENERAL REVENUE FUND	1,000,000	
598	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	344,106	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND	1,844,106	
	TOTAL ALL FUNDS		1,844,106
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	9,829,358	
	FROM TRUST FUNDS		95,774,791
	TOTAL POSITIONS	1,106.50	
	TOTAL ALL FUNDS		105,604,149
	TOTAL APPROVED SALARY RATE	37,915,292	
TOTAL OF SECTION 3	FROM GENERAL REVENUE FUND	9,490,868,084	
	FROM TRUST FUNDS		24,823,010,613
	TOTAL POSITIONS	31,772.57	
	TOTAL ALL FUNDS		34,313,878,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598A through 755, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.

The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2017.

From the funds in Specific Appropriations 598A through 755, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2017.

From the funds in Specific Appropriations 598A through 755, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 598A through 755 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 598A through 755 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2016, and for which it has been determined by the Secretary of the department that there is no longer a need.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,350,293		
598A	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND	. . . . .	12,270,779	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		834,854
598B	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	79,817	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		383,494
598C	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	46,507	
598D	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	153,595	
598E	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,315	
598F	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	2,399	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND	. . . . .	12,555,412	
	FROM TRUST FUNDS	. . . . .		1,218,348
	TOTAL POSITIONS	. . . . .	239.00	
	TOTAL ALL FUNDS	. . . . .		13,773,760

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,989,849		
599	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND	. . . . .	8,723,171	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,605,172
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		87,808
600	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,523	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		318,403
601	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	946,141	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		1,083,200
602	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		101,840
603	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	53,970	
604	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,488,509	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . . 347,650

~~From the funds in Specific Appropriation 604, \$1,000,000 in nonrecurring general revenue funds is provided for a resource allocation analytics project for the purpose of analyzing and mitigating inmate deaths and reducing recidivism rates by consolidating, cleansing and analyzing data to measure behavior, improve outcomes, and make data driven decisions on how to best utilize resources. The Department of Corrections shall submit a report on the current status of the project to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.~~

605 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . 6,700,000

Funds in Specific Appropriation 605 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,700,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

606 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 378,868

607 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 525,394

608 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 36,220

609 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,345,885
FROM ADMINISTRATIVE TRUST FUND . . . 49,766
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 102,636

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 19,017,514
FROM TRUST FUNDS 12,884,455

TOTAL POSITIONS 236.00
TOTAL ALL FUNDS 31,901,969

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 610 through 620, the Department of Corrections shall prepare a business case for replacement/upgrade of the Offender-Based Information System (OBIS). At a minimum, the business case must identify information technology implementation options, projected cost for deliverables by fiscal year, and a schedule of work for an OBIS replacement/upgrade project. The department shall coordinate with the Agency for State Technology to ensure that established project management and oversight standards are adhered to in the writing of the business case. The department shall submit the business case to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.

APPROVED SALARY RATE 8,041,253

610 SALARIES AND BENEFITS POSITIONS 161.50
FROM GENERAL REVENUE FUND 8,759,792
FROM ADMINISTRATIVE TRUST FUND . . . 1,154,821

611 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

612	EXPENSES		
	FROM GENERAL REVENUE FUND	1,461,941	
	FROM ADMINISTRATIVE TRUST FUND		1,357,535
613	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
614	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND		7,812
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,318	
616	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
617	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,029	
619	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	9,226,757	
	FROM ADMINISTRATIVE TRUST FUND		58,289
620	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		20,420
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	21,778,434	
	FROM TRUST FUNDS		2,598,877
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		24,377,311

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 633K, 643 and 645K, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598A through 707 and 721 through 755 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,948 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,112 inmates.

Funds and positions in Specific Appropriations 598A through 707 and 721 through 755 are provided to address security needs for the prison

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

population expected in Fiscal Year 2016-2017, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	351,266,419	
633A	SALARIES AND BENEFITS	POSITIONS	9,050.00
	FROM GENERAL REVENUE FUND		482,192,992
	FROM FEDERAL GRANTS TRUST FUND		382,673
633B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,952,855	
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
633C	EXPENSES		
	FROM GENERAL REVENUE FUND	17,966,978	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389

From the funds in Specific Appropriation 633C, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

633D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	303,666	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
633E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	40,890,048	
	FROM FEDERAL GRANTS TRUST FUND		83,421
633F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,227,696	
	FROM FEDERAL GRANTS TRUST FUND		273,617

From funds in Specific Appropriation 633F, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The Department of Corrections shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

From funds in Specific Appropriation 633F, \$100,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates in Duval County.

From funds in Specific Appropriation 633F, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates in south Miami-Dade County.

633G	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,683,962	
	FROM FEDERAL GRANTS TRUST FUND		118,172
633H	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
633I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,146,826	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,148,049

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

633J	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		3,080,949	
633K	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	118,366,211		
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			1,300,586
	From funds in Specific Appropriation 633K, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.			
	From the funds in Specific Appropriation 633K, \$330,000 in nonrecurring general revenue funds is provided to the Florida Department of Management Services for operation of the GEO Continuum of Care rehabilitation and reentry program at Blackwater River Correctional Facility.			
633L	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		517,746	
633M	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		339,074	
TOTAL:	ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		698,192,273	
	FROM TRUST FUNDS			4,204,856
	TOTAL POSITIONS	9,050.00		
	TOTAL ALL FUNDS			702,397,129
	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	35,264,508		
634	SALARIES AND BENEFITS	POSITIONS	813.00	
	FROM GENERAL REVENUE FUND		39,196,031	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			136,413
635	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		367,773	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			32,884
636	EXPENSES			
	FROM GENERAL REVENUE FUND		1,994,239	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,703
637	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,406,265	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			15,841
638	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		825,305	

~~From the funds in Specific Appropriation 638, \$200,000 from nonrecurring general revenue funds is provided for the Department of Corrections to implement an inmate tracking pilot project at Lowell Correctional Institution. The pilot project must use a tracking system that includes technology, such as a radio frequency identification (RFID) tag embedded in clothing, to enable real time identification of~~

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

~~the location of inmates. Additionally, the tracking system used in the pilot project must include the capability to store and retrieve historical inmate location data.~~

639	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	180,841	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
640	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,234,102	
642	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
643	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	24,664,194	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359

From funds in Specific Appropriation 643, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,462	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	74,768,592	
	FROM TRUST FUNDS		855,709
	TOTAL POSITIONS	813.00	
	TOTAL ALL FUNDS		75,624,301

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,334,465	
645A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	102.00 15,245,813	
	FROM FEDERAL GRANTS TRUST FUND		537,494
645B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	277,640	
645C	EXPENSES FROM GENERAL REVENUE FUND	262,556	
	FROM FEDERAL GRANTS TRUST FUND		24,336

From funds in Specific Appropriation 645C, \$145,413 in nonrecurring general revenue funds is provided for a body camera pilot project at Sumter Correctional Institution. Funding will provide for every correctional officer on duty supervising youthful offenders to be equipped with body cameras.

645D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
645E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,667
645F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,599	
645G	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	197,340	
	FROM FEDERAL GRANTS TRUST FUND . . .		191,046
645H	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	7,986,977	
645I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,488,239	
645J	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	159,226	
645K	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	19,216,164	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		195,403
	From funds in Specific Appropriation 645K, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.		
645L	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,675	
645M	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		708
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	47,262,921	
	FROM TRUST FUNDS		1,932,654
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		49,195,575
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	APPROVED SALARY RATE	191,575,351	
645N	SALARIES AND BENEFITS	POSITIONS	5,008.00
	FROM GENERAL REVENUE FUND	250,814,894	
645O	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,693,683	
645P	EXPENSES		
	FROM GENERAL REVENUE FUND	3,772,421	
645Q	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	12,170,243	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

645R	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
645S	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,168,710	
645T	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	
645U	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,036,951	
645V	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,669,164	
645W	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
645X	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	80,445	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	292,407,150	
	TOTAL POSITIONS	5,008.00	
	TOTAL ALL FUNDS		292,407,150
RECEPTION CENTER OPERATIONS			
	APPROVED SALARY RATE	74,249,259	
646	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,985.00 128,036,804	9,543
647	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	874,827	
648	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	31,090
649	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		250,000
650	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	32,449
651	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
652	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	363,768	46,893
653	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,799,643	
654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,788,677	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

655	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	678,193	
656	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	81,590	
657	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,275	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	145,740,749	
	FROM TRUST FUNDS		369,975
	TOTAL POSITIONS	1,985.00	
	TOTAL ALL FUNDS		146,110,724

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	39,309,343	
658	SALARIES AND BENEFITS	POSITIONS	1,047.00
	FROM GENERAL REVENUE FUND		29,411,681
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		22,242,220
	FROM GRANTS AND DONATIONS TRUST		
	FUND		54,272

The general revenue funds provided in Specific Appropriation 658 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

659	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		756,268
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
660	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		110,327
661	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,104,000	
662	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	1.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		161,387

Funds and positions in Specific Appropriation 662 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		284,315

From the funds in Specific Appropriation 663, no privately operated

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

664	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	203,504	
665	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	185,998	
666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,269,719	
667	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	308,420	197,867
668	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	4,600,000	

From the funds provided in Specific Appropriation 668, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.

669	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,356	
670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,269	9,516

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	66,322,280	23,848,948
	TOTAL POSITIONS	1,048.00	
	TOTAL ALL FUNDS		90,171,228

ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,881,964	
671	SALARIES AND BENEFITS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	95.00	6,027,157
672	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		499,172
673	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

674	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND			11,284
675	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND			53,567
676	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND			24,666
677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CORRECTIONAL WORK PROGRAM TRUST FUND			8,341
TOTAL: ROAD PRISON OPERATIONS				
	FROM TRUST FUNDS			6,976,736
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			6,976,736
OFFENDER MANAGEMENT AND CONTROL				
	APPROVED SALARY RATE	46,804,365		
678	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,300.00		63,740,195
679	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			304,814
680	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND			2,847,301
681	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			21,578
682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			31,653
683	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND			64,719
684	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND			1,655
685	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			20,690
TOTAL: OFFENDER MANAGEMENT AND CONTROL				
	FROM GENERAL REVENUE FUND			67,197,219
	FROM TRUST FUNDS			73,526
	TOTAL POSITIONS	1,300.00		
	TOTAL ALL FUNDS			67,270,745

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593	
686	SALARIES AND BENEFITS	POSITIONS	178.00
	FROM GENERAL REVENUE FUND		12,917,849
687	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000
688	EXPENSES		
	FROM GENERAL REVENUE FUND	1,731,528	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		226,785
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,678,250
689	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	256,642	
690	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,407,104	

From funds in Specific Appropriation 690, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

Funds in Specific Appropriation 690 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

~~From the funds provided in Specific Appropriation 690, \$1,500,000 from nonrecurring general revenue funds is provided for the Department of Corrections to obtain and use a commercial off-the-shelf workforce scheduling and management solution for its security operations workforce. The solution must interface with the department's time and attendance system and the People First system in order to maximize the efficiency of workforce scheduling and management.~~

~~From the funds provided in Specific Appropriation 690, \$400,000 from nonrecurring general revenue funds is provided to the Department of Corrections to procure and implement a job candidate assessment tool. The assessment tool shall be administered to all new job applicants applying for a correctional officer or correctional probation officer position who meet initial screening requirements developed by the department. Implementation of the assessment tool shall include development of profiles of the behavioral and cognitive traits of the department's best performers for the type of position that is sought. The assessment tool shall identify each job applicant's behavioral and cognitive traits and compare those traits with the profiles of the best performers. The purpose of the assessment tool is to identify job applicants whose behavioral and cognitive traits are compatible with those of successful department employees in order to improve employee retention and reduce training costs due to high employee turnover.~~

691	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		100,080
692	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		114,940
693	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		1,770

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	18,529,913	
	FROM TRUST FUNDS		1,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		20,509,948

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

The Auditor General shall conduct an audit of expenditures from, and transfers to and from, Fixed Capital Outlay funds appropriated to the Department of Corrections during Fiscal Years 2013-2014, 2014-2015, and 2015-2016. The Auditor General shall submit a report of the findings to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2016.

	APPROVED SALARY RATE	19,400,138	
694	SALARIES AND BENEFITS POSITIONS	555.00	
	FROM GENERAL REVENUE FUND	25,895,636	
695	EXPENSES		
	FROM GENERAL REVENUE FUND	86,069,300	
696	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,154	
697	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,218,653	
698	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,058,135	
699	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,198,894	
700	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,771	
701	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,300	
702	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	57,136,422	

Funds in Specific Appropriation 702 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,250
Moore Haven Correctional Facility (Glades County).....	1,058,775
South Bay Correctional Facility (Palm Beach County).....	2,893,625
Graceville Correctional Facility (Jackson County).....	6,847,323
Blackwater River Correctional Facility (Santa Rosa County)..	10,717,369
Gadsden Correctional Facility.....	1,302,300
Lake City Correctional Facility (Columbia County).....	1,724,500
Demilly Correctional Institution (Polk County).....	674,875
Sago Palm Work Camp (Palm Beach County).....	857,125
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,195,280

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 702 reflect a reduction of \$2,907,162 based on savings realized from bond refinancing.

704	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	12,000,000	
706	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND	1,625,000	
707	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND	3,325,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	198,941,265	
	TOTAL POSITIONS	555.00	
	TOTAL ALL FUNDS		198,941,265

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	117,296,766	
708	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,791.00 164,126,257	170,391
709	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
710	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,267,529	64,717
711	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
712	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,525,000	
713	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 713 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2016. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2016-2017 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	940,324	
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~~From funds in Specific Appropriation 714, \$300,000 in nonrecurring general revenue funds is provided for the Department of Corrections to contract with the University of Florida to develop recommendations and a plan by which the State of Florida can transfer responsibility for community supervision of felony offenders to the Sheriff of each county.~~

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

~~The plan shall include: 1) a timeline for transition; 2) a specific mechanism to address statewide management issues; and 3) costs necessary to implement the plan. The University of Florida shall provide a report detailing the recommendations and plan for implementation of a county sheriff based probation system to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017. The department shall provide the University of Florida any requested information and assistance necessary to complete the report.~~

From funds in Specific Appropriation 714, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.

715	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,525,932	
716	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	
717	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	9,122,916	
718	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	203,855,393	
	FROM TRUST FUNDS		235,108
	TOTAL POSITIONS	2,791.00	
	TOTAL ALL FUNDS		204,090,501

COMMUNITY FACILITY OPERATIONS

719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,712,983	
720	SPECIAL CATEGORIES		
	JUDICIAL/DEPARTMENT OF CORRECTIONS		
	SENTENCING ALTERNATIVES		
	FROM GENERAL REVENUE FUND	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 720 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS		
	FROM GENERAL REVENUE FUND	2,413,126	
	TOTAL ALL FUNDS		2,413,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

721	SALARIES AND BENEFITS	POSITIONS	136.50	
	FROM GENERAL REVENUE FUND		8,164,339	
	FROM FEDERAL GRANTS TRUST FUND			384,189

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

722	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	333,045	
723	EXPENSES FROM GENERAL REVENUE FUND	1,481,817	
724A	SPECIAL CATEGORIES SETTLEMENT AGREEMENTS FROM ADMINISTRATIVE TRUST FUND . . .		723,341
725	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	895,970	
726	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	300,547,085	
From the funds in Specific Appropriation 726, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.			
From the funds in Specific Appropriation 726, \$1,791,873 in recurring general revenue funds is provided to the Department of Corrections' health services provider in Region IV for the forecasted Consumer Price Index increase for Fiscal Year 2016-2017.			
727	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	29,572,427	
728	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
729	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	12,092,256	
730	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
731	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	284,701	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	358,190,616	1,107,530
	TOTAL POSITIONS	136.50	
	TOTAL ALL FUNDS		359,298,146
TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
731A	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		104,207
731B	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	17,083	201,494
731C	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		27,019
731D	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

731E	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND	21,536,127		
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND	23,757,764		
	FROM TRUST FUNDS			332,720
	TOTAL ALL FUNDS			24,090,484

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,609,867		
732	SALARIES AND BENEFITS POSITIONS	33.00		
	FROM GENERAL REVENUE FUND	1,631,872		
	FROM FEDERAL GRANTS TRUST FUND			807,223
733	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			47,762
734	EXPENSES			
	FROM GENERAL REVENUE FUND	68,648		
	FROM FEDERAL GRANTS TRUST FUND			622,865
735	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			45,600
736	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	16,013,682		
	FROM FEDERAL GRANTS TRUST FUND			3,072,341

From the funds in Specific Appropriation 736, \$150,000 in recurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.

737	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,900		
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	17,717,102		
	FROM TRUST FUNDS			4,595,791
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			22,312,893

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,499,020		
738	SALARIES AND BENEFITS POSITIONS	317.00		
	FROM GENERAL REVENUE FUND	13,200,512		
	FROM FEDERAL GRANTS TRUST FUND			2,655,464
739	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,082,769		
	FROM FEDERAL GRANTS TRUST FUND			608,269
740	EXPENSES			
	FROM GENERAL REVENUE FUND	2,819,214		
	FROM FEDERAL GRANTS TRUST FUND			1,933,823

From funds in Specific Appropriation 740, \$1,500,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2016.

741	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			472,386
742	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	3,885,096		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,402,052
743	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	112,636		
744	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	20,888		
745	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	12,510		
	FROM FEDERAL GRANTS TRUST FUND . . .			943
TOTAL:	BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	22,133,625		
	FROM TRUST FUNDS			7,072,937
	TOTAL POSITIONS	317.00		
	TOTAL ALL FUNDS			29,206,562

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,426,816		
746	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		3,931,384	
	FROM FEDERAL GRANTS TRUST FUND . . .			466,981
747	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,160,469		
748	EXPENSES			
	FROM GENERAL REVENUE FUND	372,770		
	FROM FEDERAL GRANTS TRUST FUND . . .			119,152
749	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,000
750	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,995,781		
	FROM FEDERAL GRANTS TRUST FUND . . .			324,848

By January 1, 2017, all re-entry programs funded in Specific Appropriation 750 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017.

From the funds in Specific Appropriation 750, \$1,225,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 750, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 750, \$200,000 in nonrecurring general revenue funds is provided for the Reentry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.

From the funds in Specific Appropriation 750, \$500,000 in nonrecurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 750, \$600,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.

From the funds in Specific Appropriation 750, \$900,000 in nonrecurring general revenue funds is provided to the City of Jacksonville for the Jacksonville Reentry Center (JREC), a program within the Jacksonville Journey initiative. JREC provides pre- and post-release support services for adult offenders returning to Duval County after incarceration in order to reduce criminal activity and recidivism.

~~From the funds in Specific Appropriation 750, \$100,000 in nonrecurring general revenue funds is provided to the Hope City Center for operation of a reentry program to assist adult female ex-offenders with successful transition back into the Broward County community after release from incarceration.~~

From the funds in Specific Appropriation 750, \$500,000 in nonrecurring general revenue funds is provided for the Regional and State Transitional Offender Reentry (RESTORE) Initiative in Palm Beach County. RESTORE, in collaboration with the Department of Corrections and community-based reentry partners, will facilitate the successful reintegration of ex-offenders returning to the county.

From funds in Specific Appropriation 750, \$500,000 in nonrecurring general revenue funds is provided for the Tampa Bay Career Pathways Collaborative Manufacturing, Employment and Reentry Program. The program will partner with the local workforce system, work release centers and the local industry associations to provide job assistance to those on work release and ex-offenders.

~~From the funds in Specific Appropriation 750, \$400,000 in nonrecurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars reentry program. The Gadsden County Jail Faith Behind Bars reentry program provides pre release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The reentry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.~~

~~From the funds in Specific Appropriation 750, \$750,000 in nonrecurring general revenue funds is provided to implement the Florida HIRE pilot program which will include online diagnostic assessments to benchmark inmate foundational work readiness skills prior to release; online career planning and exploration resources including a resume builder and budgeting calculator; a resulting personalized career pathway plan for each inmate; online training to support development of the core communication, problem solving and soft / life skills commonly required for employment; online summative assessments to validate mastery of foundational work readiness skills, resulting in a Florida HIRE branded, employer recognized credential certifying program completion in advance of release; automated referrals to community based providers for post release reentry social services, career coaching and placement services; and fully integrated data collection and reporting system to track project outcomes. The project will target approximately 5,000 inmates in up to five facilities in Duval County (Jacksonville); Orange County (Orlando) and Tampa Bradenton (Hillsborough/Manatee).~~

~~From the funds in Specific Appropriation 750, \$228,000 in nonrecurring general revenue funds is provided for the Lake County Reentry Program to provide coordination of support services in order to reduce criminal activity and recidivism by adult offenders returning to the Lake County community after incarceration.~~

From the funds in Specific Appropriation 750, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

751	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	20,544

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

752	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,397	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	14,483,345	
	FROM TRUST FUNDS		913,981
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		15,397,326

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 753 through 755, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.

753	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
754	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,493,762	

From the funds in Specific Appropriation 754, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 754, \$500,000 in recurring general revenue funds is provided for miltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

755	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 755, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC) in Hillsborough County.

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	26,544,623	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		27,094,623

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,331,809,316	
FROM TRUST FUNDS		71,752,186
TOTAL POSITIONS	24,107.00	
TOTAL ALL FUNDS		2,403,561,502
TOTAL APPROVED SALARY RATE	957,980,006	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	5,944,452	
756 SALARIES AND BENEFITS	POSITIONS	132.00
FROM GENERAL REVENUE FUND	7,796,282	
FROM FEDERAL GRANTS TRUST FUND		60,558
757 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	518,548	
758 EXPENSES		
FROM GENERAL REVENUE FUND	833,563	
759 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,771	
760 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	250,000	
761 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	39,866	
762 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	19,800	
763 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	50,404	
764 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	303,887	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	9,829,121	
FROM TRUST FUNDS		60,558
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		9,889,679
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	9,829,121	
FROM TRUST FUNDS		60,558
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		9,889,679
TOTAL APPROVED SALARY RATE	5,944,452	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,049,048	
765 SALARIES AND BENEFITS	POSITIONS	85.00
FROM GENERAL REVENUE FUND	5,456,148	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

766	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,572	
767	EXPENSES		
	FROM GENERAL REVENUE FUND	512,197	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900
768	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
769	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	14.00	

The positions in Specific Appropriation 769 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2016-2017 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

770	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000

771	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	2,947,591	

Funds in Specific Appropriation 771 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.

772	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	143,000	

772A	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND	11,700,000	

Funds in Specific Appropriation 772A are provided for jury costs, contingent upon HB 7095 or similar legislation becoming law, or HB 5003.

773	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND	2,022,500	

Funds in Specific Appropriation 773 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

- 774 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION
BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 750,000
775 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 775 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table with 2 columns: Circuit Number and Amount. Rows include 1st through 20th Judicial Circuits with amounts ranging from 849,921 to 905,694.

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table with 2 columns: Circuit Number and Amount. Rows include 1st through 17th Judicial Circuits with amounts ranging from 190,611 to 60,851.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

776	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	13,200,000

Funds in Specific Appropriation 776 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	
Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

777	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	19,134

778	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	1,084,310

779	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	7,600,000

780	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	27,984,827

Funds in Specific Appropriation 780 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 780, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Table with 2 columns: Case type and Fee amount. Includes categories like POSTCONVICTION - Rules 3.850, 3.801 & 3.800, FL.R.Crim. Proc, CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL), CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL), CAPITAL - 1ST DEGREE MURDER (NON-DEATH), CAPITAL SEXUAL BATTERY, CAPITAL APPEALS, CONTEMPT PROCEEDINGS, CRIMINAL TRAFFIC, EXTRADITION, FELONY - LIFE, FELONY - LIFE (RICO), FELONY - NONCAPITAL MURDER, FELONY - PUNISHABLE BY LIFE, FELONY - PUNISHABLE BY LIFE (RICO), FELONY 1ST DEGREE, FELONY 1ST DEGREE (RICO), FELONY 2ND DEGREE, FELONY 3RD DEGREE, FELONY OR MISDEMEANOR - NO INFORMATION FILED, FELONY APPEALS, JUVENILE DELINQUENCY - 1ST DEGREE FELONY, JUVENILE DELINQUENCY - 2ND DEGREE, JUVENILE DELINQUENCY - 3RD DEGREE, JUVENILE DELINQUENCY - FELONY LIFE, JUVENILE DELINQUENCY - MISDEMEANOR, JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED, JUVENILE DELINQUENCY APPEALS, MISDEMEANOR, MISDEMEANOR APPEALS, VIOLATION OF PROBATION - FELONY (INCLUDES VOCC), VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC), VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.

Funds for costs and related expenses to be paid through Specific Appropriations 776, 780, and 782 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

- 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
20 business day delivery: \$4.00 per page
5 business day delivery: \$5.50 per page
24 hours delivery: \$7.50 per page
Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

- 10 business day delivery: \$5.00 per page
- 5 business day delivery: \$6.50 per page
- 24 hours delivery: \$8.50 per page
- Copies (when original previously ordered): \$0.50 per page.

- 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
- 5. Video Services: \$100 per hour per location with two-hour minimum.

781 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 781 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures, by circuit, in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

782 SPECIAL CATEGORIES

CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 782 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

783	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
784	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	600	
785	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
786	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,447,984	
	FROM CHILD SUPPORT TRUST FUND		74,498
	FROM GRANTS AND DONATIONS TRUST FUND		120,059
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,955

From the funds provided in Specific Appropriation 786, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

787	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	10,289	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	106,583,521	
	FROM TRUST FUNDS		1,298,412
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		107,881,933

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE	28,319,788	
788	SALARIES AND BENEFITS	POSITIONS	740.00
	FROM GENERAL REVENUE FUND		37,395,306

Funds and positions in Specific Appropriations 788 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

789	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,565,681	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
790	EXPENSES		
	FROM GENERAL REVENUE FUND	1,656,485	
	FROM GRANTS AND DONATIONS TRUST FUND		50,249
791	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND 10,000

792 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND 1,292,656

From the funds in Specific Appropriation 792, \$100,000 in recurring general revenue funds and \$300,000 in nonrecurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

793 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 2,992,623 FROM GRANTS AND DONATIONS TRUST FUND 110,000

794 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 539,414

795 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 192,196

796 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND 42,057

797 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND 332,707

The funds in Specific Appropriation 797 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND 46,069,627 FROM TRUST FUNDS 320,249 TOTAL POSITIONS 740.00 TOTAL ALL FUNDS 46,389,876

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 918. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,635,889

798 SALARIES AND BENEFITS POSITIONS 232.00 FROM GENERAL REVENUE FUND 12,370,217 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,910,085 FROM GRANTS AND DONATIONS TRUST FUND 485,491

799 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 30,415 FROM STATE ATTORNEYS REVENUE TRUST FUND 95,987

800 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 856,495 FROM STATE ATTORNEYS REVENUE TRUST FUND 30,000 FROM GRANTS AND DONATIONS TRUST FUND 1,215

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

801	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	30,719		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		100,367	
802	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,874		
803	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,562		
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,312,282		
	FROM TRUST FUNDS		2,623,145	
	TOTAL POSITIONS	232.00		
	TOTAL ALL FUNDS		15,935,427	
	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,041,308		
804	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND		7,184,286	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			790,533
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			30,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			506,836
805	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	28,406		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			145,552
806	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	353,565		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			149,139
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			15,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,500
807	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			26,439
808	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,093		
809	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,574,350		
	FROM TRUST FUNDS		1,667,999	
	TOTAL POSITIONS	117.00		
	TOTAL ALL FUNDS		9,242,349	
	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,709,472		
810	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM GENERAL REVENUE FUND		4,238,870	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		568,014
	FROM GRANTS AND DONATIONS TRUST FUND		269,844
811	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,372
	FROM GRANTS AND DONATIONS TRUST FUND		5,068
811A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,000
812	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	179,966	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,204
	FROM GRANTS AND DONATIONS TRUST FUND		76,701
813	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,971	
	FROM GRANTS AND DONATIONS TRUST FUND		28,392
814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
815	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,480,698	
	FROM TRUST FUNDS		1,035,595
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,516,293
PROGRAM:	STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	18,243,725	
816	SALARIES AND BENEFITS POSITIONS	371.00	
	FROM GENERAL REVENUE FUND	20,481,263	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,119,702
	FROM GRANTS AND DONATIONS TRUST FUND		1,104,274
	From the positions and funds provided in Specific Appropriation 816, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.		
817	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,090
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,189
817A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		80,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

818	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,800
819	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,689	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		118,383
820	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
821	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	20,936,612	
	FROM TRUST FUNDS		4,976,896
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		25,913,508
PROGRAM:	STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	12,819,972	
822	SALARIES AND BENEFITS POSITIONS	240.00	
	FROM GENERAL REVENUE FUND	15,142,831	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,109,942
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,052,867
823	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	60,599	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		37,063
	FROM GRANTS AND DONATIONS TRUST		
	FUND		93,131
824	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
825	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,900	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		44,595
826	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
827	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,776,837	
	FROM TRUST FUNDS		3,398,848
	TOTAL POSITIONS	240.00	
	TOTAL ALL FUNDS		19,175,685

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	23,526,513	
828	SALARIES AND BENEFITS POSITIONS	475.00	
	FROM GENERAL REVENUE FUND	25,682,460	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,357,806
	FROM GRANTS AND DONATIONS TRUST FUND		3,524,873
829	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,869	
	FROM GRANTS AND DONATIONS TRUST FUND		34,737
829A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		76,000
830	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		232,453
	FROM GRANTS AND DONATIONS TRUST FUND		569,866
831	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		89,598
832	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
833	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,270,634	
	FROM TRUST FUNDS		7,885,333
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		34,155,967

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,747,215	
834	SALARIES AND BENEFITS POSITIONS	243.00	
	FROM GENERAL REVENUE FUND	13,658,979	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,129,192
	FROM GRANTS AND DONATIONS TRUST FUND		294,720
835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

835A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		202,500
836	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	588,416	342,348
837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	32,550	55,079
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	6,094	17,620 2,380
839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,357,694	3,127,706
	TOTAL POSITIONS	243.00	
	TOTAL ALL FUNDS		17,485,400
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,575,938	
840	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	138.00 7,934,129	865,920 410,535
841	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	51,558	58,677 34,329
841A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		28,000
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	284,761	21,406 419 9,040
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	42,322	20,653

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
845	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,333,582	
	FROM TRUST FUNDS		1,448,979
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		9,782,561
PROGRAM:	STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	19,657,806	
846	SALARIES AND BENEFITS	POSITIONS	385.50
	FROM GENERAL REVENUE FUND		23,540,968
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,420,095
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,859,699
	From the positions and funds provided in Specific Appropriation 846, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.		
847	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,793	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		291,200
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		241,817
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000
847A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	104,000	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		130,000
848	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	956,251	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,966
849	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,584	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		152,019
850	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	28,837	
851	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	24,832,849	
FROM TRUST FUNDS		4,591,059
TOTAL POSITIONS	385.50	
TOTAL ALL FUNDS		29,423,908

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,912,291	
852 SALARIES AND BENEFITS POSITIONS	228.00	
FROM GENERAL REVENUE FUND	12,079,534	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,041,984
FROM GRANTS AND DONATIONS TRUST FUND		1,128,181
853 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	46,728	
FROM STATE ATTORNEYS REVENUE TRUST FUND		86,742
FROM GRANTS AND DONATIONS TRUST FUND		33,018
853A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
854 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	185,530	
FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
FROM GRANTS AND DONATIONS TRUST FUND		212,872
855 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	122	
FROM STATE ATTORNEYS REVENUE TRUST FUND		49,480
FROM GRANTS AND DONATIONS TRUST FUND		5,500
856 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	14,365	
857 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	32,032	
FROM GRANTS AND DONATIONS TRUST FUND		7,356

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	12,358,311	
FROM TRUST FUNDS		5,844,012
TOTAL POSITIONS	228.00	
TOTAL ALL FUNDS		18,202,323

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	56,104,692	
858 SALARIES AND BENEFITS POSITIONS	1,278.00	
FROM GENERAL REVENUE FUND	47,679,777	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,742,169
FROM CHILD SUPPORT TRUST FUND		19,929,556
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		223,824

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND 3,345,205

From the positions and funds provided in Specific Appropriation 858, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

859 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 242,030
FROM STATE ATTORNEYS REVENUE TRUST FUND 154,922
FROM CHILD SUPPORT TRUST FUND 752,372
FROM GRANTS AND DONATIONS TRUST FUND 85,131

859A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 189,000

860 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 773,140
FROM STATE ATTORNEYS REVENUE TRUST FUND 435,078
FROM CHILD SUPPORT TRUST FUND 3,862,621
FROM CIVIL RICO TRUST FUND 200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 203,700
FROM GRANTS AND DONATIONS TRUST FUND 561,527

861 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 340,912
FROM STATE ATTORNEYS REVENUE TRUST FUND 405,508
FROM CHILD SUPPORT TRUST FUND 370,316

862 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,221

863 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,600

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 49,061,680
FROM TRUST FUNDS 35,460,949
TOTAL POSITIONS 1,278.00
TOTAL ALL FUNDS 84,522,629

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,136,661

864 SALARIES AND BENEFITS POSITIONS 184.00
FROM GENERAL REVENUE FUND 11,255,949
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,386,926
FROM GRANTS AND DONATIONS TRUST FUND 295,044

865 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,211

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

865A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		64,500
866	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	408,517	89,785
867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	38,173	25,763
868	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,461	
869	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,367	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	11,735,678	1,862,018 13,597,696
PROGRAM:	STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE	17,604,909	
870	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	358.00 20,721,556	2,830,863 1,437,432
<p>From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p> <p>Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>			
871	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	69,228	11,122 7,755
871A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
872	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	583,790	191,880 81,630

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,882		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		33,613	
874	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	12,027		
875	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,980		
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	21,443,463		
	FROM TRUST FUNDS		4,644,295	
	TOTAL POSITIONS	358.00		
	TOTAL ALL FUNDS		26,087,758	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,051,226		
876	SALARIES AND BENEFITS POSITIONS	124.00		
	FROM GENERAL REVENUE FUND	7,420,173		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		803,732	
	FROM GRANTS AND DONATIONS TRUST FUND		430,055	
877	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	9,899		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		97,074	
877A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000	
878	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	238,320		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		168,529	
879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,769	
880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,697		
881	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,295		
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,678,384		
	FROM TRUST FUNDS		1,644,159	
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS		9,322,543	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,184,682	
882	SALARIES AND BENEFITS	POSITIONS	333.00
	FROM GENERAL REVENUE FUND		20,002,943
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,395,166
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		14,527
	FROM GRANTS AND DONATIONS TRUST FUND		1,181,805

From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000

883A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000

884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	876,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
	FROM GRANTS AND DONATIONS TRUST FUND		26,000

From the funds provided in Specific Appropriation 884, \$275,000 in nonrecurring general revenue funds is provided to conduct a study aimed to strengthen investigation and prosecution of criminal and regulatory violations within the substance abuse treatment industry. The state attorney shall coordinate with local and state law enforcement and regulatory agencies, the Department of Children and Families, the Florida Alcohol & Drug Abuse Association, and certifying entities of recovery residences and recovery residence administrators to identify statutory clarifications and enhancements to existing law to ensure that communities remain safe and individuals with substance use disorders are protected. The state attorney shall submit the study to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.

885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,354

886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000

887	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND 60,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND 20,974,571
FROM TRUST FUNDS 4,274,458
TOTAL POSITIONS 333.00
TOTAL ALL FUNDS 25,249,029

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,188,385

888 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND 3,785,259
FROM STATE ATTORNEYS REVENUE TRUST FUND 420,302
FROM GRANTS AND DONATIONS TRUST FUND 208,169

889 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,490
FROM GRANTS AND DONATIONS TRUST FUND 76,054

889A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 50,000

890 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 135,049
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,509
FROM GRANTS AND DONATIONS TRUST FUND 106,514

891 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,119

892 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,041

893 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,615

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND 3,946,454
FROM TRUST FUNDS 945,667
TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 4,892,121

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,927,445

894 SALARIES AND BENEFITS POSITIONS 511.00
FROM GENERAL REVENUE FUND 30,666,187
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,581,316
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 417,825
FROM GRANTS AND DONATIONS TRUST FUND 1,637,991

From the positions and funds provided in Specific Appropriation 894,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,072
	FROM GRANTS AND DONATIONS TRUST		
	FUND		122,864
896	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	789,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,655
897	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,662	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		131,269
898	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
899	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	31,928,955	
	FROM TRUST FUNDS		6,396,236
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		38,325,191
PROGRAM:	STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	14,506,761	
900	SALARIES AND BENEFITS	294.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	17,125,168	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,062,235
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,010,455
901	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
901A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,000
902	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	600,000	

From the funds in Specific Appropriation 902, \$500,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

recurring general revenue funds and \$100,000 in nonrecurring general revenue funds are provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.

903	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	510,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,470	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		40,756
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,231
905	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
906	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	18,309,193	
	FROM TRUST FUNDS		3,350,560
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		21,659,753
PROGRAM:	STATE ATTORNEYS - NINETEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	8,720,871	
907	SALARIES AND BENEFITS POSITIONS	171.00	
	FROM GENERAL REVENUE FUND	9,295,260	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,282,906
	FROM GRANTS AND DONATIONS TRUST		
	FUND		615,790
908	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
908A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	25,000	
909	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	267,700	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,588
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		493
	FROM GRANTS AND DONATIONS TRUST		
	FUND		56,097
910	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,333	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,151
911	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

912	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,798	
913	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			189,754 10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	9,629,269		
	FROM TRUST FUNDS			2,282,038
	TOTAL POSITIONS	171.00		
	TOTAL ALL FUNDS			11,911,307
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	14,745,830		
914	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	315.00 17,374,119		1,443,806 1,784,670
915	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	52,100		85,767 10,925
915A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			70,000
916	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	800,910		144,087 46,994
917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	33,084		67,487
918	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024		
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	18,281,237		
	FROM TRUST FUNDS			3,653,736
	TOTAL POSITIONS	315.00		
	TOTAL ALL FUNDS			21,934,973

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 919 through 1041. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,972,848	
919	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		7,454,242
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		211,234
	FROM GRANTS AND DONATIONS TRUST FUND		140,268
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		857,194
920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,604
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
921	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		191,206
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,129
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		9,951
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,821
923	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		4,770
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		7,682,773
	FROM TRUST FUNDS		1,557,006
	TOTAL POSITIONS		121.00
	TOTAL ALL FUNDS		9,239,779

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,233,908	
924	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,159,425
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		207,772
	FROM GRANTS AND DONATIONS TRUST FUND		107,663
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		337,792
925	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		26,538
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,319
926	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		153,981
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,267

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

927	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,862	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			32,500
928	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,617	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND		5,352,423	
	FROM TRUST FUNDS			908,990
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			6,261,413
PROGRAM:	PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,023,589		
929	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND		2,508,639	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			83,773
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			206,801
930	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			169,901
931	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			19,000
932	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		73,392	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			32,531
933	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,447
934	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,560	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		2,594,842	
	FROM TRUST FUNDS			516,453
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			3,111,295
PROGRAM:	PUBLIC DEFENDERS - FOURTH JUDICIAL			
	CIRCUIT			
	APPROVED SALARY RATE	8,357,630		
935	SALARIES AND BENEFITS	POSITIONS	155.00	
	FROM GENERAL REVENUE FUND		10,179,925	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			351,972
	FROM GRANTS AND DONATIONS TRUST			
	FUND			217,550
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			658,178

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		123,325
937	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	278,695	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		147,636
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,348	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		112,077
939	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	10,504,299	
	FROM TRUST FUNDS		1,660,738
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		12,165,037
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,246,725	
940	SALARIES AND BENEFITS	POSITIONS	129.50
	FROM GENERAL REVENUE FUND	6,824,243	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		227,971
	FROM GRANTS AND DONATIONS TRUST		
	FUND		803,089
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,254,723
941	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34,242	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		413,681
942	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	109,560	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		215,281
943	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	282	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		24,629
944	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	6,968,327	
FROM TRUST FUNDS		2,943,174
TOTAL POSITIONS	129.50	
TOTAL ALL FUNDS		9,911,501

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	11,767,200	
945 SALARIES AND BENEFITS	POSITIONS	232.00
FROM GENERAL REVENUE FUND		14,389,206
FROM PUBLIC DEFENDERS REVENUE		
TRUST FUND		481,870
FROM GRANTS AND DONATIONS TRUST		
FUND		403,721
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		1,175,682
946 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	228,566	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		149,532

From the funds in Specific Appropriation 946, \$150,000 in recurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.

947 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		156,000
948 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	727,076	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		100,000

From the funds in Specific Appropriation 948, \$250,000 in nonrecurring general revenue funds is provided to Vincent House - Hernando for treatment and employment services for individuals with severe and persistent mental illness involved in the criminal justice system.

949 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	35,118	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		22,154
950 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		52,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,379,966	
FROM TRUST FUNDS		2,540,959
TOTAL POSITIONS	232.00	
TOTAL ALL FUNDS		17,920,925

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	5,882,916	
951 SALARIES AND BENEFITS	POSITIONS	117.00
FROM GENERAL REVENUE FUND		7,624,500
FROM PUBLIC DEFENDERS REVENUE		
TRUST FUND		261,920
FROM GRANTS AND DONATIONS TRUST		
FUND		86,361

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		383,495
952	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,839
953	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	122,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,860
954	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,646	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,717
955	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,777,704	
	FROM TRUST FUNDS		946,192
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		8,723,896
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,786,153	
956	SALARIES AND BENEFITS POSITIONS	74.00	
	FROM GENERAL REVENUE FUND	4,914,001	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		170,896
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		383,577
957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,600
958	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		378,127
959	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	504	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,927
960	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,026,148	
	FROM TRUST FUNDS		997,878
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		6,024,026

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,341,181		
961	SALARIES AND BENEFITS	POSITIONS	235.00	
	FROM GENERAL REVENUE FUND			12,421,835
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			308,868
	FROM GRANTS AND DONATIONS TRUST FUND			935,547
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,809,068
962	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
	FROM GRANTS AND DONATIONS TRUST FUND			7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			141,520
963	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		164,065	
964	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		929,734	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			120,440
965	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,189	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			2,066
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			31,323
966	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		23,000	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		13,566,823	
	FROM TRUST FUNDS			3,356,332
	TOTAL POSITIONS		235.00	
	TOTAL ALL FUNDS			16,923,155

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,727,680		
967	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND			6,975,045
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			244,010
	FROM GRANTS AND DONATIONS TRUST FUND			51,766
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			646,707
968	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			57,430
969	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		185,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			164,621
970	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,678	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,056
971	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,225,846	
	FROM TRUST FUNDS		1,187,722
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		8,413,568

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	21,071,998	
972	SALARIES AND BENEFITS POSITIONS	384.00	
	FROM GENERAL REVENUE FUND	24,895,200	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		877,107
	FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		725,672
973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		181,235
973A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		84,580
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,682
976	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	25,520,631	
	FROM TRUST FUNDS		3,662,276
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		29,182,907

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,983,618	
977	SALARIES AND BENEFITS POSITIONS	97.50	
	FROM GENERAL REVENUE FUND	5,776,339	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		202,307

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		234,495
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		668,167
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		78,000
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		110,962
	FROM GRANTS AND DONATIONS TRUST FUND		217,598
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,272
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		5,202
	FROM GRANTS AND DONATIONS TRUST FUND		4,444
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,712
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,018,780	
	FROM TRUST FUNDS		1,644,120
	TOTAL POSITIONS	97.50	
	TOTAL ALL FUNDS		7,662,900
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,853,326	
981	SALARIES AND BENEFITS POSITIONS	220.50	
	FROM GENERAL REVENUE FUND	13,334,564	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		762,356
	FROM GRANTS AND DONATIONS TRUST FUND		1,051,387
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,409,875
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,863	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
983	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
984	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	613,044	
	FROM GRANTS AND DONATIONS TRUST FUND		137,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,983

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,259	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		27,565
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		33,909
986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	14,103,565	
	FROM TRUST FUNDS		3,786,120
	TOTAL POSITIONS	220.50	
	TOTAL ALL FUNDS		17,889,685
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	3,714,315	
987	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND	4,479,626	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		140,383
	FROM GRANTS AND DONATIONS TRUST		
	FUND		59,486
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		549,684
988	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		162,925
989	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	148,676	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		141,361
990	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,636	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		34,131
991	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	4,651,503	
	FROM TRUST FUNDS		1,105,825
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,757,328
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	9,865,377	
992	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM GENERAL REVENUE FUND	11,814,781	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		416,353

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		196,282
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,097,285
993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,065	
	FROM GRANTS AND DONATIONS TRUST FUND		114,866
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,413
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM GRANTS AND DONATIONS TRUST FUND		78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		297,623
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,255
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,045,371	
	FROM TRUST FUNDS		2,281,122
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		14,326,493
	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	2,202,419	
997	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	2,718,353	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		93,995
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,409
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,347
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,760
1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,937	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,668
1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,819,274	
FROM TRUST FUNDS		271,179
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		3,090,453

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,676,012	
1002 SALARIES AND BENEFITS POSITIONS	224.00	
FROM GENERAL REVENUE FUND	14,538,422	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		528,429
FROM GRANTS AND DONATIONS TRUST FUND		944,526
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,825,796
1003 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	82,254	
FROM GRANTS AND DONATIONS TRUST FUND		150,708
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
1004 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	424,593	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		208,165
1005 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,257
1006 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,812	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	15,049,081	
FROM TRUST FUNDS		3,746,881
TOTAL POSITIONS	224.00	
TOTAL ALL FUNDS		18,795,962

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,371,810	
1007 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND	7,095,271	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		234,778
FROM GRANTS AND DONATIONS TRUST FUND		400,593
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,510,310
1008 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,792	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
1008A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	227,858	
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	103,887	5,000 301,314
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	17,559	1,248
1012	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	7,457,367	2,508,639 119.00 9,966,006
	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE	4,408,920	
1013	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	82.00 4,695,177	159,497 277,764 940,182
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,918	60,000 139,622
1015	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	113,318	202,540
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,024	29,673
1017	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,440

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,846,437	
FROM TRUST FUNDS		1,810,718
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		6,657,155

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,913,635	
1018 SALARIES AND BENEFITS POSITIONS	140.00	
FROM GENERAL REVENUE FUND	7,856,482	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		328,199
FROM GRANTS AND DONATIONS TRUST FUND		1,061,788
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		771,557
1019 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,098	
FROM GRANTS AND DONATIONS TRUST FUND		20,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,440
1019A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
1020 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	328,894	
FROM GRANTS AND DONATIONS TRUST FUND		64,260
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		232,938
1021 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,453
1022 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	12,730	

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,213,204	
FROM TRUST FUNDS		2,683,635
TOTAL POSITIONS	140.00	
TOTAL ALL FUNDS		10,896,839

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,213,351	
1023 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND	2,850,160	
1024 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,114	
1025 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	128,971	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1026	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,002,780	
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			3,002,780
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,071,487		
1027	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,746,618	
1028	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,381	
1029	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		141,907	
1030	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,912,746	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			2,912,746
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,857,134		
1031	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND		3,747,779	
1032	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		727,390	
1033	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		144,849	
1034	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,622,586	
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			4,622,586
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,637,395		
1035	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		2,105,326	
1036	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		33,731	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1037	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		2,176,218	
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			2,176,218

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,852,216		
1038	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		3,684,250	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			112,899
1039	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			55,978
1040	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			50,000
1041	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,731,568	
	FROM TRUST FUNDS			218,877
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,950,445

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	942,800		
1042	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		1,302,390	
1043	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		487,700	
1044	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		238,373	
1045	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		975	
1046	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL
 FROM GENERAL REVENUE FUND 2,030,438
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 2,030,438

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
 COUNSEL
 APPROVED SALARY RATE 2,583,707
 1047 SALARIES AND BENEFITS POSITIONS 42.00
 FROM GENERAL REVENUE FUND 3,333,490
 1048 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 60,111
 1049 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 363,004
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 217,000
 1050 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 472,307
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 83,000
 1051 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 149
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 6,495
 1052 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 375
 TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
 COUNSEL
 FROM GENERAL REVENUE FUND 4,229,436
 FROM TRUST FUNDS 306,495
 TOTAL POSITIONS 42.00
 TOTAL ALL FUNDS 4,535,931

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
 COUNSEL
 APPROVED SALARY RATE 2,083,691
 1053 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,603,197
 1053A OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,960
 1054 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 473,375
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 165,000
 1055 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 389,610
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 135,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1056	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,509	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			5,139
1057	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		702	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL			
	COUNSEL			
	FROM GENERAL REVENUE FUND		3,495,353	
	FROM TRUST FUNDS			305,139
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,800,492

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,484,805		
1058	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND		8,948,792	
1059	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		234,242	
1060	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			75,000
1061	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,212,166	
1062	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		26,840	
1063	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		9,984	
1064	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		26,684	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND		11,254,057	
	FROM TRUST FUNDS			75,000
	TOTAL POSITIONS	121.00		
	TOTAL ALL FUNDS			11,329,057

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,384,718		
1065	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM GENERAL REVENUE FUND		7,012,013	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			69,463
1066	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		351,037	
1067	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,021,113	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1068	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	937,514	
	FROM GRANTS AND DONATIONS TRUST FUND		165,425
1069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,606	
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,174	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND	9,444,457	
	FROM TRUST FUNDS		309,888
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		9,754,345
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	2,779,754	
1072	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	53.00 3,701,524	
1073	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	177,769	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,576,836	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		20,000
1075	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	389,334	
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,104	
1077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,220	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND	5,866,887	
	FROM TRUST FUNDS		20,000
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		5,886,887
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	3,977,151	
1079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 5,365,808	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1080	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	458,729	
1081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,707,457	55,980
1082	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	1,212,550	
1083	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,641	
1084	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1085	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,657	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	8,782,649	55,980
	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH APPROVED SALARY RATE	3,736,400	
1086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	78.00 5,263,281	
1087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	125,836	
1088	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	949,220	5,800
1089	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	748,208	13,890 100,000
1090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,602	
1091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,243	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND	7,213,390	
FROM TRUST FUNDS		119,690
TOTAL POSITIONS	78.00	
TOTAL ALL FUNDS		7,333,080
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	745,442,810	
FROM TRUST FUNDS		144,259,377
TOTAL POSITIONS	10,536.00	
TOTAL ALL FUNDS		889,702,187
TOTAL APPROVED SALARY RATE	519,416,296	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1093 through 1174A, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1093	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		26,226,023
	FROM FEDERAL GRANTS TRUST FUND		963,805
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		41,339,203
1094	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	319,081	
	FROM GRANTS AND DONATIONS TRUST FUND		596,864
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,360,225
1095	EXPENSES		
	FROM GENERAL REVENUE FUND	1,044,743	
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,396,242
1096	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	42,225	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765
1097	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	517,791	
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM GRANTS AND DONATIONS TRUST FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1098	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	29,110	
1099	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1100	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	954,864	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM GRANTS AND DONATIONS TRUST FUND		3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1101	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,364,391	
	FROM FEDERAL GRANTS TRUST FUND		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1102	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,934,573	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,671,552

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1103	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	90,364	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195
1104	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	195,233	
	FROM FEDERAL GRANTS TRUST FUND		10,216
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,001
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		285,891
1105	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	6,165,735	
	Funds in Specific Appropriation 1105 used by the Department of		
	Juvenile Justice for repairs and maintenance to juvenile detention		
	facilities shall be expended in accordance with the prioritized list of		
	facility repair needs that is maintained by the department.		
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	45,767,986	
	FROM TRUST FUNDS		65,291,209
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		111,059,195

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1110 and 1113, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

	APPROVED SALARY RATE	31,567,304	
1106	SALARIES AND BENEFITS POSITIONS	849.50	
	FROM GENERAL REVENUE FUND	37,785,360	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		46,617
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		4,850,629
1107	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	591,986	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		184,000
1108	EXPENSES		
	FROM GENERAL REVENUE FUND	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		311,856
1109	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,556	
1110	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	6,314,831	

Funds in Specific Appropriation 1110 are provided for services to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

~~From the funds in Specific Appropriation 1110, \$750,000 in recurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern region of the state.~~

1111	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	635,947	
1112	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	852,545	42,490
1113	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	35,517,082	1,552,310 81,995

From the funds in Specific Appropriation 1113, Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1113, \$2,250,000 in recurring general revenue funds and \$1,500,000 in nonrecurring general revenue funds are provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County.

~~From the funds in Specific Appropriation 1113, \$1,100,000 from nonrecurring general revenue funds is provided for AMI Kids to provide home-based family counseling and intervention to address issues that may be causing delinquent behavior. The target demographic is youth aged 11-18 at risk for delinquency, violence, substance abuse, conduct disorder, oppositional defiant disorder, or disruptive behavior disorder. The department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.~~

1114	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	383,932	
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	280,725	11,151

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	87,280,211	
FROM TRUST FUNDS		7,124,321
TOTAL POSITIONS	849.50	
TOTAL ALL FUNDS		94,404,532

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	17,733,969	
1117 SALARIES AND BENEFITS POSITIONS	505.00	
FROM GENERAL REVENUE FUND	21,424,342	
FROM GRANTS AND DONATIONS TRUST FUND		26,738
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,779,034
1118 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,014,298	
1119 EXPENSES		
FROM GENERAL REVENUE FUND	2,623,784	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		182,506
1120 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	27,131	
1121 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	645,031	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,856
1122 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,977,556	

From the funds in Specific Appropriation 1122, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.

~~From the funds in Specific Appropriation 1122, \$400,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.~~

1123 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	222,838	
1124 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	154,863	
1125 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	171,564	
FROM GRANTS AND DONATIONS TRUST FUND		6,815
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND	42,261,407	
FROM TRUST FUNDS		3,022,949
TOTAL POSITIONS	505.00	
TOTAL ALL FUNDS		45,284,356

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	10,512,036

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1127	SALARIES AND BENEFITS	POSITIONS	231.50	
	FROM GENERAL REVENUE FUND		13,850,050	
	FROM GRANTS AND DONATIONS TRUST			308,293
	FUND			
1128	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		426,432	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			11,712
1129	EXPENSES			
	FROM GENERAL REVENUE FUND		2,552,729	
	FROM GRANTS AND DONATIONS TRUST			149,305
	FUND			
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			605,353
1130	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		32,841	
1131	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		959,285	
1132	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		21,806	
1133	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		584,408	
	FROM ADMINISTRATIVE TRUST FUND			445,930
	FROM GRANTS AND DONATIONS TRUST			
	FUND			208,537
1134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		349,329	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			1,839,189
1135	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		177,151	
1136	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		59,032	
1137	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		67,149	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1138	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		79,720	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,342
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		19,159,932	
	FROM TRUST FUNDS			3,645,975
	TOTAL POSITIONS		231.50	
	TOTAL ALL FUNDS			22,805,907

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 2,874,428

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1139	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND	. . . . .	3,542,991	
1140	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,782,574	
1141	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	684,726	
1142	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	421,377	
1143	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	239,032	
1144	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	13,315	
1145	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	20,336	
1146	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND	. . . . .	1,017,418	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	7,721,769	
	TOTAL POSITIONS	. . . . .	59.50	
	TOTAL ALL FUNDS	. . . . .		7,721,769

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1147 through 1161, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1147 through 1161, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NON-SECURE RESIDENTIAL COMMITMENT

1147	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	117,183	
1148	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	103,591,782	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,500,174
1149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	132,250	
1150	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC		
	SERVICES		
	FROM GENERAL REVENUE FUND	2,405,536	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	106,246,751	
	FROM TRUST FUNDS		5,500,174
	TOTAL ALL FUNDS		111,746,925

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1152	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	9,528,221	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,235,371
1153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,602	
1154	EXPENSES		
	FROM GENERAL REVENUE FUND	1,274,079	
1155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	644,906	
1156	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,772,667	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,491,859
1157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	277,314	
1158	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	44,966	
1159	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	66,167	
1161	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	37,489,166	
FROM TRUST FUNDS		35,727,230
TOTAL POSITIONS	121.00	
TOTAL ALL FUNDS		73,216,396

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1162	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	955,343	
	FROM FEDERAL GRANTS TRUST FUND		197,217
	FROM GRANTS AND DONATIONS TRUST FUND		486,112
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	287,192	
	FROM FEDERAL GRANTS TRUST FUND		223,622
	FROM GRANTS AND DONATIONS TRUST FUND		152,969
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	233,083	
	FROM FEDERAL GRANTS TRUST FUND		82,696
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1165	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1166	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1167	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	15,765,585	
	FROM GRANTS AND DONATIONS TRUST FUND		3,290,514
1168	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	827,920	
From the funds in Specific Appropriation 1168, \$650,415 in recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.			
1169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
1170	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,169,398	
	FROM FEDERAL GRANTS TRUST FUND		10,609,653
	FROM GRANTS AND DONATIONS TRUST FUND		2,320,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639

For all appropriations specifically identified in proviso in Specific Appropriation 1170, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1170, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

~~From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.~~

~~From the funds in Specific Appropriation 1170, \$1,500,000 in nonrecurring general revenue funds is provided to the Brevard C.A.R.E.S. program to provide front end diversion interventions for at risk youth, children, and families in Brevard County.~~

~~From the funds in Specific Appropriation 1170, \$200,000 in nonrecurring general revenue funds is provided to the City of West Park to provide services to school aged youth in order to reduce truancy and involvement in criminal activity. The services must include academic assistance and enhancement activities as well as opportunities for positive engagement in the community.~~

From the funds in Specific Appropriation 1170, \$400,000 in nonrecurring general revenue funds is provided to the Hillsborough County Public Schools to work with Justice Works YouthCare in implementing an Alternative School Pilot Program at two underachieving alternative schools. The program is designed to reduce truancy rates, negative incidents, arrests, suspensions, and expulsions, and to improve graduation rates and success after high school.

From the funds in Specific Appropriation 1170, \$150,000 in nonrecurring general revenue funds is provided to The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.

From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County.

From the funds in Specific Appropriation 1170, \$250,000 in nonrecurring general revenue is provided to the Clay County Youth Alternative SWEAT Program to provide supervised community service opportunities to Clay County youth on probation and conditional release.

~~From the funds in Specific Appropriation 1170, \$444,876 in nonrecurring general revenue funds is provided to Crosswinds Youth Services, Inc. in Brevard County to improve youth services by replacing aging equipment and repair facilities in facilities operated by Crosswinds Youth Services, Inc. The requested funds are to be spent on IT infrastructure and communication, vehicles, and shelter furniture.~~

From the funds in Specific Appropriation 1170, \$250,000 in nonrecurring general revenue funds is provided to the Breaking the Cycle - Child to Parent Domestic Violence Program. The 10 week psychoeducational family group pilot program within Seminole County addresses teenage assault and battery toward a parent or caregiver. The funding is to be used for three full time program staff, four part time independent contractors, office supplies, and equipment.

From the funds in Specific Appropriation 1170, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program to prevent girls who do not pose a public safety risk from being committed to costly residential programs.

~~From the funds in Specific Appropriation 1170, \$250,000 in nonrecurring general revenue funds is provided to My Children's Keeper to target fatherlessness and youth gun violence in St. Petersburg.~~

1171	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	7,440

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1172	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1172, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1172, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1173	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,200

1174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,693	
	FROM FEDERAL GRANTS TRUST FUND		2,452
	FROM GRANTS AND DONATIONS TRUST FUND		2,011

1174A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY REPAIR AND REPLACE BUILDING INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	175,124	

~~From the funds in Specific Appropriation 1174A, \$175,124 in nonrecurring general revenue funds is provided to Crosswinds Youth Services, Inc. in Brevard County for HVAC systems and flooring replacement.~~

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	49,773,803	
	FROM TRUST FUNDS		29,752,804
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		79,526,607

TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	395,701,025	
	FROM TRUST FUNDS		150,064,662
	TOTAL POSITIONS	3,269.50	
	TOTAL ALL FUNDS		545,765,687
	TOTAL APPROVED SALARY RATE	122,468,896	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 6,658,307

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1175	SALARIES AND BENEFITS	POSITIONS	131,500	
	FROM GENERAL REVENUE FUND		2,361,749	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			40,319
	FROM FEDERAL GRANTS TRUST FUND			855,872
	FROM OPERATING TRUST FUND			5,872,067
1176	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,838		
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			198,602
	FROM OPERATING TRUST FUND			73,976
1177	EXPENSES			
	FROM GENERAL REVENUE FUND	754,010		
	FROM ADMINISTRATIVE TRUST FUND			64,548
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			9,557
	FROM FEDERAL GRANTS TRUST FUND			173,285
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			287,414
	FROM OPERATING TRUST FUND			605,510
1178	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -			
	STATE AGENCIES			
	FROM FEDERAL GRANTS TRUST FUND			4,910,162
1179	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -			
	LOCAL GOVERNMENTS			
	FROM FEDERAL GRANTS TRUST FUND			1,529,434
1180	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECT SAFE			
	NEIGHBORHOODS			
	FROM FEDERAL GRANTS TRUST FUND			1,263,483
1181	AID TO LOCAL GOVERNMENTS			
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			18,868,106
1182	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	12,616		
	FROM FEDERAL GRANTS TRUST FUND			3,242
	FROM OPERATING TRUST FUND			250
1183	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	9,650		
1184	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL DOMESTIC			
	SECURITY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			1,938,981
1185	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	67,480		
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,203
	FROM FEDERAL GRANTS TRUST FUND			218,573
	FROM OPERATING TRUST FUND			152,372
1186	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM OPERATING TRUST FUND			500
1187	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	13,395		
	FROM ADMINISTRATIVE TRUST FUND			19,145

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		29,094
1188	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		52,700
1189	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		6,000
	FROM FEDERAL GRANTS TRUST FUND		3,000
1190	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		10,412,678
1191	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,247,724
1192	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		3,675,511
1193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,418	
	FROM ADMINISTRATIVE TRUST FUND		2,679
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		2,643
	FROM FEDERAL GRANTS TRUST FUND		120
	FROM OPERATING TRUST FUND		18,006
1194	FIXED CAPITAL OUTLAY		
	FLORIDA DEPARTMENT OF LAW ENFORCEMENT		
	REGIONAL FACILITY - NORTHWEST FLORIDA -		
	DMS MGD		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,364,156	
	FROM TRUST FUNDS		52,558,756
	TOTAL POSITIONS	131.50	
	TOTAL ALL FUNDS		58,922,912
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,838,870	
1195	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		2,439
	FROM OPERATING TRUST FUND		5,722,551
1196	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		28,778
1197	EXPENSES		
	FROM OPERATING TRUST FUND		532,837
1198	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		242,369
1199	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		30,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1200	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			84,084
1201	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		7,360	20,000
1202	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			61,840
1203	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			68,064
1204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		338	25,668
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		10,137	6,821,691
	TOTAL POSITIONS	88.00		
	TOTAL ALL FUNDS			6,831,828
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM				
PROVIDE CRIME LAB SERVICES				
	APPROVED SALARY RATE	20,987,845		
1206	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		436.00 29,982,507	21,469 11,036 662,435
1207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		59,352	167,875
1208	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND		6,522,451	2,952,624 510,531 3,621,606
From the funds in Specific Appropriation 1208, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1208 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.				
1209	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND			741,091 2,379,702
1210	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		643,183	5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		1,327,000
	FROM OPERATING TRUST FUND		597,000
1211	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
	FROM OPERATING TRUST FUND		690,000
1212	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,558,433	
	FROM FEDERAL GRANTS TRUST FUND		1,690,200
	FROM GRANTS AND DONATIONS TRUST FUND		925,000
	FROM OPERATING TRUST FUND		598,000
1213	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	444,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM OPERATING TRUST FUND		400,000
1214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM OPERATING TRUST FUND		107,681
1215	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1216	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	136,965	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		179
	FROM FEDERAL GRANTS TRUST FUND		1,678
	FROM OPERATING TRUST FUND		2,550
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	41,566,151	
	FROM TRUST FUNDS		17,835,633
	TOTAL POSITIONS	436.00	
	TOTAL ALL FUNDS		59,401,784

PROVIDE INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1217 through 1229, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1217 through 1229, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

	APPROVED SALARY RATE	36,942,596	
1217	SALARIES AND BENEFITS	POSITIONS	599.00
	FROM GENERAL REVENUE FUND		41,103,817
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		31,984
	FROM FEDERAL GRANTS TRUST FUND		601,413
	FROM OPERATING TRUST FUND		9,327,100
1218	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	307,983	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		42,360
FROM OPERATING TRUST FUND		38,120

1219	EXPENSES		
	FROM GENERAL REVENUE FUND	7,304,806	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		2,800,816
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		550,000

From the funds provided in Specific Appropriation 1219 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1220	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574

1221	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000

1222	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		50,000

1223	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		3,520,740

1223A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING		
	PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

1224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	5,350,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		300,000

For all appropriations specifically identified in proviso in Specific Appropriation 1224, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

From the funds in Specific Appropriation 1224, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) Team initiative.

~~From the funds in Specific Appropriation 1224, \$50,000 in nonrecurring general revenue funds is provided to the Department of Law Enforcement to support the Florida Cold Case Task Force.~~

~~From the funds in Specific Appropriation 1224, \$100,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for installation of emergency phone towers with fixed cameras in public places as part of the city's Virtual Policing Innovation Project.~~

~~From the funds in Specific Appropriation 1224, \$400,000 in nonrecurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro Active Enforcement Response Team (V.I.P.E.R.). This program will implement new intelligence led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Department of Law Enforcement, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee by February 1, 2017.~~

~~From the funds in Specific Appropriation 1224, \$500,000 in nonrecurring general revenue funds is provided to DeSoto County for acquisition of property and design of a new county jail.~~

From the funds in Specific Appropriation 1224, \$1,500,000 in nonrecurring general revenue funds is provided to the City of Clewiston for design, engineering, and construction of a new police station.

From the funds in Specific Appropriation 1224, \$150,000 in nonrecurring general revenue funds is provided to the City of Hollywood to install, operate, and maintain street lights in the Liberia neighborhood to enhance security and reduce criminal activity.

~~From the funds in Specific Appropriation 1224, \$100,000 in nonrecurring general revenue funds is provided to the Hollywood Police Department for the purpose of teaching seniors how to avoid identity theft and to protect seniors from victimization by identity thieves through enforcement.~~

~~From the funds in Specific Appropriation 1224, \$50,000 in nonrecurring general revenue funds is provided for the construction of the Central Florida Multi-Jurisdictional Law Enforcement Training Facility.~~

From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) pilot program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.

From the funds in Specific Appropriation 1224, \$250,000 in nonrecurring general revenue funds is provided to provide grants for county sheriff's offices to purchase body-worn cameras for deputies. The sheriff's office or other entity on behalf of the sheriff's office must make an in-kind or cash match equal to the amount of the grant. The in-kind or cash match may be from federal, state, local, or private sources. Preference shall be given to sheriff's offices that employ more than 500 deputies in counties that have a population density of at least 1,000 persons per square mile. For purposes of determining preference for a grant, population density must be calculated by dividing the total population of the county from the 2010 Census by the total land area of the county.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1225	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1226	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND		57,739
	FROM OPERATING TRUST FUND		509,425
1227	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		21,312
1228	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
1229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219,284	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,059
	FROM FEDERAL GRANTS TRUST FUND		3,237
	FROM OPERATING TRUST FUND		10,334
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	57,726,594	
	FROM TRUST FUNDS		22,875,954
	TOTAL POSITIONS	599.00	
	TOTAL ALL FUNDS		80,602,548
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,140,220	
1230	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		1,544,246
	FROM OPERATING TRUST FUND		35,274
1231	EXPENSES		
	FROM GENERAL REVENUE FUND	127,251	
1232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,252	
1234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,411	
	FROM OPERATING TRUST FUND		122
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,689,601	
	FROM TRUST FUNDS		35,396
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,724,997

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1235 through 1256, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,596,058	
1235	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND		258,208
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,701
	FROM FEDERAL GRANTS TRUST FUND		65,721
	FROM OPERATING TRUST FUND		8,411,695
1236	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		176,735
	FROM OPERATING TRUST FUND		191,126
1237	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		9,060,167
1238	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		1,666,018
1239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,965,523
	FROM OPERATING TRUST FUND		10,443,504
1240	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1241	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		21,672
1242	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,051,070
1243	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,500
1244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,465	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,405
	FROM FEDERAL GRANTS TRUST FUND		316
	FROM OPERATING TRUST FUND		33,065
1245	QUALIFIED EXPENDITURE CATEGORY		
	REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH)		
	FROM OPERATING TRUST FUND		3,156,541

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND	298,022	
	FROM TRUST FUNDS		37,295,621
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		37,593,643
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	12,418,662	
1246	SALARIES AND BENEFITS POSITIONS	332.00	
	FROM GENERAL REVENUE FUND	792,513	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		19,478
	FROM FEDERAL GRANTS TRUST FUND		495,271
	FROM OPERATING TRUST FUND		16,334,161
1247	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		700,928
	FROM OPERATING TRUST FUND		241,182
1248	EXPENSES		
	FROM GENERAL REVENUE FUND	167,930	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,156,695
1249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		1,640,000
	FROM OPERATING TRUST FUND		309,792
1250	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		2,152,640
1252	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		111,068
1254	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1255	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		18,000
1256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,545	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,278
	FROM FEDERAL GRANTS TRUST FUND		2,913
	FROM OPERATING TRUST FUND		100,873

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	1,183,066	
FROM TRUST FUNDS		25,212,496
TOTAL POSITIONS	332.00	
TOTAL ALL FUNDS		26,395,562

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,610,019	
1257	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM GENERAL REVENUE FUND		191,911
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,088,048
	FROM FEDERAL GRANTS TRUST FUND		81,250
	FROM OPERATING TRUST FUND		165,656
1258	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,142	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		205,380
1259	EXPENSES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		418,662
	FROM FEDERAL GRANTS TRUST FUND		64,300
1260	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1261	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		7,632
1262	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		100,000
1263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		10,351
1264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND		
	TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		5,401,252
1265	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		6,800
1266	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	191	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		16,799

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	255,244	
FROM TRUST FUNDS		9,823,871
TOTAL POSITIONS	50.00	
TOTAL ALL FUNDS		10,079,115

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

From the funds in Specific Appropriations 1267 through 1276, the Department of Law Enforcement shall report on the status of development of the basic abilities test for all applicants for basic recruit training in law enforcement and corrections. The report shall include recommendations regarding statutory language necessary for implementation of the basic abilities test, including establishment of a standardized fee structure that does not deter low-income and middle-income persons from taking the test. The report and recommendations shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.

	APPROVED SALARY RATE	2,835,564	
1267	SALARIES AND BENEFITS	POSITIONS	52.50
	FROM GENERAL REVENUE FUND		517,064
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,253,109
	FROM OPERATING TRUST FUND		216,658
1268	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		460,798
	FROM OPERATING TRUST FUND		3,000
1269	EXPENSES		
	FROM GENERAL REVENUE FUND	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
	FROM OPERATING TRUST FUND		61,178
1270	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		668,202
	FROM OPERATING TRUST FUND		36,579
1272	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		628
	FROM OPERATING TRUST FUND		8,951
1273	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1274	SPECIAL CATEGORIES		
	TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		
	FROM GENERAL REVENUE FUND	4,800,000	
1275	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,738	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,988
	FROM OPERATING TRUST FUND		1,043
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND	5,342,266	
	FROM TRUST FUNDS		6,206,663
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		11,548,929
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	114,435,237	
	FROM TRUST FUNDS		178,666,081
	TOTAL POSITIONS	1,830.00	
	TOTAL ALL FUNDS		293,101,318
	TOTAL APPROVED SALARY RATE	94,028,141	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

	APPROVED SALARY RATE	5,217,572	
1277	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND	146,822	
	FROM CRIMES COMPENSATION TRUST FUND		5,243,484
	FROM CRIME STOPPERS TRUST FUND		139,060
	FROM FEDERAL GRANTS TRUST FUND		1,486,486
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		338,933
1278	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,400	
	FROM CRIMES COMPENSATION TRUST FUND		68,383
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		55,796
1279	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		915,451
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547
1280	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	7,695
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1281 SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND	24,842,082
FROM FEDERAL GRANTS TRUST FUND	13,192,000

1282 SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	700,000
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From the funds in Specific Appropriation 1282, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1283 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,350,192
FROM CRIMES COMPENSATION TRUST FUND	45,243
FROM CRIME STOPPERS TRUST FUND	1,000
FROM FEDERAL GRANTS TRUST FUND	4,297,306
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	208,408

From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

From the funds in Specific Appropriation 1283, \$800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From funds in Specific Appropriation 1283, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.

From the funds in Specific Appropriation 1283, \$1,000,000 in nonrecurring general revenue funds is provided for Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.

From the funds in Specific Appropriation 1283, \$500,000 in nonrecurring general revenue funds and \$2,567,306 from the Federal Grants Trust Fund are provided to Voices for Florida for establishment and operation of the Open Doors: Statewide Network of Commercially Sexually Exploited Children program (CSEC). The program must use survivor mentors, regional navigators, and clinicians to provide trauma-focused crisis intervention and therapeutic services for recovered child victims of sex trafficking. These services are to be

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

initially provided in the Northeast, Big Bend-Panhandle, Central, Suncoast-Tampa Bay, and Southwest areas of the state.

1284	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,389,055
1285	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND	4,500,000
1286	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	300,000
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	47,620 279 3,870
1288	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND	117,701,332

Funds in Specific Appropriation 1288 shall be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

By February 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of February 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	688 39,289 593 1,863
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	10,919,035 173,655,491 129.00 184,574,526

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,794,648	
1290	SALARIES AND BENEFITS	POSITIONS	137.00
	FROM GENERAL REVENUE FUND		6,295,745
	FROM ADMINISTRATIVE TRUST FUND		3,359,716
	FROM CRIMES COMPENSATION TRUST FUND		2,077

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		10,390
1291	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,055	
	FROM ADMINISTRATIVE TRUST FUND		160,828
1292	EXPENSES		
	FROM GENERAL REVENUE FUND	659,176	
	FROM ADMINISTRATIVE TRUST FUND		911,258
1293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	173,006	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1294	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	438,976	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1295	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1296	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	853,240	
	FROM ADMINISTRATIVE TRUST FUND		55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200

From the funds in Specific Appropriation 1297, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Justice Foundation to fund court costs, filing fees, litigation expenses, and direct administrative support as provided for by contract with the Department of Legal Affairs to: (1) promote volunteer legal services to indigent and homeless persons; and (2) provide legal representation to assist traditionally underserved clients in matters related to, but not limited to, family law, housing, and domestic violence issues through the Foundation's work in Central Florida with the Florida Agricultural and Mechanical University College of Law's Legal Clinic Program.

From the funds in Specific Appropriation 1297, \$150,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc. to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorney fees or salaries or benefits.

1298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,326	
	FROM ADMINISTRATIVE TRUST FUND		77,889
1299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,333	
	FROM ADMINISTRATIVE TRUST FUND		13,336

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,812,417	
	FROM TRUST FUNDS		5,321,135
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		14,133,552

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	49,050,458	
1302	SALARIES AND BENEFITS	POSITIONS	987.00
	FROM GENERAL REVENUE FUND		23,041,240
	FROM CRIMES COMPENSATION TRUST		
	FUND		6,589
	FROM FEDERAL GRANTS TRUST FUND		12,599,234
	FROM LEGAL SERVICES TRUST FUND		23,756,204
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		9,159,213
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		1,587,922
	FROM OPERATING TRUST FUND		1,102,352
1303	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	157,215	
	FROM FEDERAL GRANTS TRUST FUND		125,709
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
	FROM LEGAL SERVICES TRUST FUND		1,056,326
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		85,512
1304	EXPENSES		
	FROM GENERAL REVENUE FUND	2,603,165	
	FROM FEDERAL GRANTS TRUST FUND		2,529,266
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
	FROM LEGAL SERVICES TRUST FUND		2,624,729
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		427,086
	FROM OPERATING TRUST FUND		132,830
1305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	448,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
	FROM LEGAL SERVICES TRUST FUND		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		44,114

1306	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
		POSITIONS	50.00

The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1307	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		203,551
1308	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1309	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697
1310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	262,884	2,769,731 1,500,000 1,993,399 74,281 875,000
1311	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048
1312	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		46,500
1313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	203,273	435,857 100,698 67,739 6,364
1314	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,376	97,661
1315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	1,053	351 1,068
1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	119,284	64,793 113,765 40,733 8,101 392
1317	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	12,483	35,000 223,053
1318	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	549	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION		
FROM GENERAL REVENUE FUND	26,966,194	
FROM TRUST FUNDS		73,956,789
TOTAL POSITIONS	1,037.00	
TOTAL ALL FUNDS		100,922,983

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE	4,636,475	
1319 SALARIES AND BENEFITS POSITIONS	72.50	
FROM GENERAL REVENUE FUND	5,601,722	
FROM CRIMES COMPENSATION TRUST FUND		1,379
FROM FEDERAL GRANTS TRUST FUND		277,784
FROM OPERATING TRUST FUND		163,587
1320 SPECIAL CATEGORIES STATEWIDE PROSECUTION		
FROM GENERAL REVENUE FUND	897,733	
FROM FEDERAL GRANTS TRUST FUND		39,602
FROM OPERATING TRUST FUND		367,204
1321 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	57,889	
FROM OPERATING TRUST FUND		13,466
1322 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	936	
1323 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	25,640	
FROM OPERATING TRUST FUND		2,340
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	6,583,920	
FROM TRUST FUNDS		865,362
TOTAL POSITIONS	72.50	
TOTAL ALL FUNDS		7,449,282

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	797,439	
1324 SALARIES AND BENEFITS POSITIONS	15.00	
FROM ELECTIONS COMMISSION TRUST FUND		1,097,969
1325 OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		76,354
1326 EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		294,735
1327 OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1328 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1329	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		12,115
1330	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,269
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		1,518,975
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,518,975
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	53,281,566	
	FROM TRUST FUNDS		255,317,752
	TOTAL POSITIONS	1,390.50	
	TOTAL ALL FUNDS		308,599,318
	TOTAL APPROVED SALARY RATE	66,496,592	
TOTAL OF SECTION 4	FROM GENERAL REVENUE FUND	3,650,499,075	
	FROM TRUST FUNDS		800,120,616
	TOTAL POSITIONS	41,265.00	
	TOTAL ALL FUNDS		4,450,619,691

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,019,744	
1331	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND		16,171,267
	FROM DIVISION OF LICENSING TRUST FUND		1,194,732
	FROM GENERAL INSPECTION TRUST FUND		1,646,545
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		922,533
1332	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,039	
1333	EXPENSES		
	FROM GENERAL REVENUE FUND	1,190,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM FEDERAL GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1334	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1334A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		588,406
1335	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	131,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GENERAL INSPECTION TRUST FUND		25,000
1336	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	211,923	
1337	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1338	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,972	
	FROM DIVISION OF LICENSING TRUST FUND		7,912
	FROM GENERAL INSPECTION TRUST FUND		5,874
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		559

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	17,947,516	
FROM TRUST FUNDS		5,464,280
TOTAL POSITIONS	305.00	
TOTAL ALL FUNDS		23,411,796

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,771,192	
1339 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND	365,852	
FROM GENERAL INSPECTION TRUST FUND		102,117
FROM LAND ACQUISITION TRUST FUND		3,421,492
1340 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		514,955
1341 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND		225,123

From the funds provided in Specific Appropriation 1341, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1342 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		930,000
1343 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		6,559
1344 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	10,400,000	
FROM GENERAL INSPECTION TRUST FUND		1,400,000
FROM LAND ACQUISITION TRUST FUND		24,197,449
1344A SPECIAL CATEGORIES		
 PASSIVE-DISPERSED WATER STORAGE		
 FROM LAND ACQUISITION TRUST FUND		4,000,000
1345 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	688	
FROM GENERAL INSPECTION TRUST FUND		345
FROM LAND ACQUISITION TRUST FUND		14,321
1345A FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL		
PROJECTS		
FROM LAND ACQUISITION TRUST FUND		15,000,000
1345B FIXED CAPITAL OUTLAY		
RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
FROM FEDERAL GRANTS TRUST FUND		5,103,856
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	10,766,540	
FROM TRUST FUNDS		54,916,217
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		65,682,757

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,919,050	
1346	SALARIES AND BENEFITS	POSITIONS	186.25
	FROM GENERAL REVENUE FUND		5,422,531
	FROM ADMINISTRATIVE TRUST FUND		6,288,092
	FROM FEDERAL GRANTS TRUST FUND		3,698
	FROM GENERAL INSPECTION TRUST FUND		740,202
	FROM LAND ACQUISITION TRUST FUND		1,259,751
1347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,600	
	FROM ADMINISTRATIVE TRUST FUND		45,352
1348	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,464,188
	FROM GENERAL INSPECTION TRUST FUND		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		81,881
1349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1350	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		83,953
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	101,000	
	FROM ADMINISTRATIVE TRUST FUND		618,000
	FROM GENERAL INSPECTION TRUST FUND		499,574
<p>From the funds in Specific Appropriation 1351, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Project within the Department of Agriculture and Consumer Services.</p>			
1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,369	
	FROM ADMINISTRATIVE TRUST FUND		98,038
1353	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1354	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,225	
	FROM ADMINISTRATIVE TRUST FUND		19,831
	FROM LAND ACQUISITION TRUST FUND		3,765
1354A	SPECIAL CATEGORIES		
	FOSTER CARE YOUTH EQUINE ACTIVITIES		
	FROM GENERAL REVENUE FUND	400,000	
1354B	FIXED CAPITAL OUTLAY		
	REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR CONDITIONING - DOYLE CONNOR BUILDING		
	FROM GENERAL REVENUE FUND	900,000	
1354C	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND		3,712,872

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1354D FIXED CAPITAL OUTLAY			
	REPAIRS AND RENOVATIONS	LABORATORY	
	COMPLEX	LEON COUNTY	
	FROM GENERAL REVENUE FUND		536,450
1354E FIXED CAPITAL OUTLAY			
	REPAIR/REPLACEMENT/RENOVATIONS		
	DIAGNOSTIC LABS		
	FROM GENERAL REVENUE FUND		300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,974,289	
	FROM TRUST FUNDS		15,076,729
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		23,051,018
DIVISION OF LICENSING			
	APPROVED SALARY RATE	7,831,855	
1355	SALARIES AND BENEFITS	POSITIONS	231.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		11,668,716
1356	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,040,992
1357	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		3,473,817
1358	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		349,130
1359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		8,365,178
1360	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		74,343
1361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		69,026
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		25,041,202
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		25,041,202
OFFICE OF ENERGY			
	APPROVED SALARY RATE	854,918	
1362	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM FEDERAL GRANTS TRUST FUND		1,393,480
1363	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		371,113
1364	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND		380,000
1365	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1366	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			52,687
1366A	SPECIAL CATEGORIES GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP (BIP) - UNITED STATES DEPARTMENT OF AGRICULTURE FROM FEDERAL GRANTS TRUST FUND . . .			13,997,368
1367	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND	6,000,000		
1368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .			2,392
1369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			3,187
1369A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA ENERGY SYSTEMS CONSORTIUM (FESC) FROM GENERAL REVENUE FUND	500,000		
1369B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .			1,350,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,547,212		17,552,727
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			24,099,939
PROGRAM: FOREST AND RESOURCE PROTECTION				
FLORIDA FOREST SERVICE				
	APPROVED SALARY RATE	42,619,788		
1370	SALARIES AND BENEFITS POSITIONS	1,178.50		
	FROM GENERAL REVENUE FUND	10,970,348		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,555,513
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			1,026,802
	FROM INCIDENTAL TRUST FUND			6,075,106
	FROM LAND ACQUISITION TRUST FUND . .			43,106,318
1371	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			502,204
	FROM INCIDENTAL TRUST FUND			466,036
	FROM LAND ACQUISITION TRUST FUND . .			878,821
1372	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			1,437,263
	FROM INCIDENTAL TRUST FUND			4,974,124
	FROM LAND ACQUISITION TRUST FUND . .			8,041,674
1373	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			1,747,538
1374	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .			275,763

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1375	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND	72,589
1376	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND	595,000
1377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 601,920 FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	617,775 232,299
1378	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	100,000
1379	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	3,000,000 156,868 838,570
1379A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND 3,000,000	
1379B	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM LAND ACQUISITION TRUST FUND	5,000,000
<p>From the funds in Specific Appropriation 1379B, \$2,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for pine reforestation directed at converting high nutrient or water intensive agricultural operations to pine forest land within priority focus areas for "Outstanding Florida Springs" as defined in section 24 of chapter 2016 1, Laws of Florida. The Department of Agriculture and Consumer Services shall consult with the Department of Environmental Protection and the water management districts on identifying conversion opportunities with the highest water resource benefit.</p>		
1380	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND	645,000
1381	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	6,886,703
1382	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,905,903 477,107 802,137
1383	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	333,296 10,000
1384	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND	135,172
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 1,589,637 FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	364,392 161,735

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1385A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND	671,000	
1386	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	190,382	35,013 161,002
1386A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM FLORIDA FOREVER PROGRAM TRUST FUND		35,000,000
1386B	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND		2,820,065
1386C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		3,000,000
1386D	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND		4,050,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	17,023,287	138,487,788 1,178.50 155,511,075
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	2,866,243	
1387	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	52.00 791,309	58,423 1,614,183 1,435,376
1388	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		47,348
1389	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND	755,000	263,632 2,599,287
1390	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		179,000
1391	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		785,505
1392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND		7,060

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1393	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		344
	FROM GENERAL INSPECTION TRUST FUND		8,971
	FROM LAND ACQUISITION TRUST FUND		6,567

1393A	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		4,313,927

From the funds in Specific Appropriation 1393A, \$4,313,927 of nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$3,292,647 shall be placed in reserve. The Department of Agriculture and Consumer Services is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes.

The Department of Agriculture and Consumer Services shall submit a detailed project management plan that includes the project's scope, schedule, and spending plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by July 15, 2016. The department shall submit quarterly project status reports on the progress made to date for each project milestone, actual costs incurred, and any current project issues and risks being managed.

TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	1,546,309	
	FROM TRUST FUNDS		11,319,623
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		12,865,932

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,082,306	
1394	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND	2,136,682	
	FROM FEDERAL GRANTS TRUST FUND		1,555,862
	FROM GENERAL INSPECTION TRUST FUND		13,336,537
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FEDERAL GRANTS TRUST FUND		123,441
	FROM GENERAL INSPECTION TRUST FUND		324,152
1396	EXPENSES		
	FROM GENERAL REVENUE FUND	512,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		1,542,027
1397	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		37,333
1398	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		27,635
	FROM GENERAL INSPECTION TRUST FUND		246,080

From the funds provided in Specific Appropriation 1398, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Statutes.

1399	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	254,960		
	FROM FEDERAL GRANTS TRUST FUND			370,707
	FROM GENERAL INSPECTION TRUST FUND			305,000
1400	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	36,095		
	FROM GENERAL INSPECTION TRUST FUND			71,159
1401	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,261		
	FROM GENERAL INSPECTION TRUST FUND			74,486
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	3,024,845		
	FROM TRUST FUNDS			18,997,361
	TOTAL POSITIONS	300.00		
	TOTAL ALL FUNDS			22,022,206
PROGRAM:	CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES				
	APPROVED SALARY RATE	7,945,841		
1402	SALARIES AND BENEFITS	POSITIONS	184.00	
	FROM GENERAL REVENUE FUND		737,354	
	FROM FEDERAL GRANTS TRUST FUND			433,242
	FROM GENERAL INSPECTION TRUST FUND			6,993,536
	FROM PEST CONTROL TRUST FUND			3,193,560
1403	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			152,037
	FROM GENERAL INSPECTION TRUST FUND			33,100
	FROM PEST CONTROL TRUST FUND			41,530
1404	EXPENSES			
	FROM GENERAL REVENUE FUND	14,551		
	FROM FEDERAL GRANTS TRUST FUND			338,295
	FROM GENERAL INSPECTION TRUST FUND			1,014,839
	FROM PEST CONTROL TRUST FUND			394,514
1405	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1406	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL REVENUE FUND	150,000		
	FROM GENERAL INSPECTION TRUST FUND			2,660,000

Of the funds provided in Specific Appropriation 1406, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1406, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1406, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Mulberry Mosquito Control.

1407	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND		102,500
1408	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		115,400
	FROM PEST CONTROL TRUST FUND		115,400

From the funds provided in Specific Appropriation 1408, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND		296,278
	FROM GENERAL INSPECTION TRUST FUND		200,124
	FROM PEST CONTROL TRUST FUND		206,425

1410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,046	
	FROM GENERAL INSPECTION TRUST FUND		17,898

1411	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,976	
	FROM GENERAL INSPECTION TRUST FUND		29,910
	FROM PEST CONTROL TRUST FUND		15,203

TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,056,812	
	FROM TRUST FUNDS		16,453,791
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		17,510,603

CONSUMER PROTECTION

APPROVED SALARY RATE 10,616,717

1412	SALARIES AND BENEFITS	POSITIONS	285.00	
	FROM GENERAL REVENUE FUND		48,894	
	FROM GENERAL INSPECTION TRUST FUND			14,791,104

1413	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		221,917

1414	EXPENSES		
	FROM GENERAL REVENUE FUND	6,261	
	FROM GENERAL INSPECTION TRUST FUND		2,798,984

1415	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		75,437

1416	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		497,095

From the funds provided in Specific Appropriation 1416, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		799,533
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		274,450
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	344	
	FROM GENERAL INSPECTION TRUST FUND .		91,154
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	55,499	
	FROM TRUST FUNDS		19,549,674
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		19,605,173

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,068,920	
1420	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM CITRUS INSPECTION TRUST FUND .		5,274,037
	FROM GENERAL INSPECTION TRUST FUND .		2,085,710
1421	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND .		857,190
	FROM GENERAL INSPECTION TRUST FUND .		807,037
1422	EXPENSES FROM CITRUS INSPECTION TRUST FUND .		883,880
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1423	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .		33,710
1423A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		318,030

From the funds provided in Specific Appropriation 1423A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1424	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		216,041
1424A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	8,180,000	
1424B	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND	2,000,000	
1424C	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		8,000,000

From the funds in Specific Appropriation 1424C, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		123,428
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1425A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		6,692,237
	FROM GENERAL INSPECTION TRUST FUND .		565,082
1426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		100,858
	FROM GENERAL INSPECTION TRUST FUND .		140,750
1427	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		67,145
	FROM GENERAL INSPECTION TRUST FUND .		19,889
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	10,180,000	
	FROM TRUST FUNDS		26,806,315
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		36,986,315
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,188,985	
1428	SALARIES AND BENEFITS	POSITIONS	107.00
	FROM GENERAL REVENUE FUND		542,009
	FROM GENERAL INSPECTION TRUST FUND .		594,931
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,648,606
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,266,036
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		898,654
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		45,428
1429	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		27,635
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1430	EXPENSES		
	FROM GENERAL REVENUE FUND	148,541	
	FROM GENERAL INSPECTION TRUST FUND .		520,716
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		223,223
1431	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		650,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1433	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	11,650,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
	From the funds in Specific Appropriation 1433, \$2,000,000 in recurring funds from the General Revenue Fund shall be transferred to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation.		
1434	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND		5,000,000
1435	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND		206,586
1437	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1438A	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,245	
	FROM GENERAL INSPECTION TRUST FUND		14,266
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		34,495
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		7,201
1440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM GENERAL INSPECTION TRUST FUND		2,128
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		12,278
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,739
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		237
1441	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		800,000
1442	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		242,000
1442A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds provided in Specific Appropriation 1442A, up to 10

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

percent may be used for administrative costs for the Florida Horse Park.

1442B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES	
	FROM GENERAL REVENUE FUND	6,752,024

From the funds provided in Specific Appropriation 1442B, \$6,752,024 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Central Florida Fair Livestock Pavilion	300,000
Hardee County Cattlemen's Arena	300,000
Hendry County Fair and Livestock Show, Inc.	500,000
Hillsborough County Fair	500,000
Gadsden County Agricultural Multi-Purpose Facility	500,000
Madison County Agricultural & Exposition Center	500,000
Manatee River Fair Exhibit Hall	450,000
Okeechobee County Agri-Civic Center	500,000
St. Petersburg Agriculture Education and Exhibit Building	500,000
Santa Rosa County Fair	643,000
Southeastern Livestock Pavilion	999,024
Union County Extension and Agriculture Education Center	280,000
Wakulla County/UF-IFAS Extension Facility	80,000
Walton County Fair and Agricultural Education Building	400,000
Washington County Agricultural Facility	300,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	24,145,984	
FROM TRUST FUNDS		16,271,049
TOTAL POSITIONS	107.00	
TOTAL ALL FUNDS		40,417,033

AQUACULTURE

	APPROVED SALARY RATE	1,865,998	
1443	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND		1,829,361
	FROM GENERAL INSPECTION TRUST FUND .		817,762
1444	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1445	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND .		50,326
1446	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1446A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		235,640

From the funds provided in Specific Appropriation 1446A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1447	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	330,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		700
	FROM GENERAL INSPECTION TRUST FUND .		85,000

From the funds in Specific Appropriation 1447, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Oyster Cultch Material Research at the Wakulla Environmental Institute

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

to study various oyster cultch material to determine which material is most effective for spat set and oyster population revitalization.

1448	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		560,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	12,118	6,037
1449A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	632,970	
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	12,296	3,487
1450A	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .		4,680,000
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	3,236,918	6,530,784
		44.00	9,767,702
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,241,824	
1451	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	114.50 5,637,679	443,977 493,952 450,215
1452	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	11,866	95,703 61,642
1453	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	365,981	413,164 628,888
1454	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	50,949	25,000 62,750
1456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		545,215 323,958
1457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	74,448	72,439
1458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	39,658	5,303

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1458A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE		
	DIAGNOSTIC LAB		
	FROM GENERAL REVENUE FUND	7,358,016	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	13,538,597	
	FROM TRUST FUNDS		3,622,206
	TOTAL POSITIONS	114.50	
	TOTAL ALL FUNDS		17,160,803

PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	14,471,506	
1459	SALARIES AND BENEFITS POSITIONS	368.00	
	FROM GENERAL REVENUE FUND	8,825,452	
	FROM CITRUS INSPECTION TRUST FUND		894,126
	FROM FEDERAL GRANTS TRUST FUND		5,750,359
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,941,604
	FROM PLANT INDUSTRY TRUST FUND		2,582,169
1460	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
	FROM CITRUS INSPECTION TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		1,625,492
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		515,142
	FROM PLANT INDUSTRY TRUST FUND		660,097
1461	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,372,077
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		125,836
	FROM PLANT INDUSTRY TRUST FUND		724,622
1462	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		5,006
1462A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		733,911

From the funds provided in Specific Appropriation 1462A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1463	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1464	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1465	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1466	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND		240,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	500,000	
1467	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	6,022,159	8,180,773 500,000
1468	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1469	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	7,144 487,452 328,563 118,049
<p>From the funds in Specific Appropriation 1469, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.</p>			
1470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	416,573	123,785
1470A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		720,000
1471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	134,415	8,731 11,476 29 568 65,599
1471A	FIXED CAPITAL OUTLAY RENOVATIONS AND IMPROVEMENTS - IRRADIATOR FACILITY GAINESVILLE FROM GENERAL REVENUE FUND	650,000	
1471B	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM PLANT INDUSTRY TRUST FUND		510,000
1471C	FIXED CAPITAL OUTLAY APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 1471C are provided for the construction of an apiary research and extension laboratory at the University of Florida. Distribution of funds shall be contingent upon a 25 percent match from the University of Florida's Institute of Food and Agricultural Sciences and a 10 percent match from the Florida State Beekeepers Association.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1471D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
FLORIDA SOUTHERN COLLEGE GREENHOUSE AND			
SCIENCE LABORATORIES			
FROM GENERAL REVENUE FUND		750,000	
TOTAL: PLANT PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND		20,284,867	
FROM TRUST FUNDS			31,929,814
TOTAL POSITIONS		368.00	
TOTAL ALL FUNDS			52,214,681

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE		3,788,439	
1472	SALARIES AND BENEFITS POSITIONS	83.00	
FROM GENERAL REVENUE FUND		161,712	
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND			5,047,128
1473	OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND			282,020
1474	EXPENSES		
FROM GENERAL REVENUE FUND		50,000	
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND			1,620,966
FROM GENERAL INSPECTION TRUST FUND .			174,160
1475	AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND			1,170,818,888
1476	AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -			
STATE MATCH			
FROM GENERAL REVENUE FUND		9,295,134	
1477	AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM			
FROM GENERAL REVENUE FUND		7,590,912	
1478	OPERATING CAPITAL OUTLAY		
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND			57,438
1478A	SPECIAL CATEGORIES		
GRANTS AND AIDS - OUNCE OF PREVENTION			
FROM GENERAL REVENUE FUND		250,000	

From the funds in Specific Appropriation 1478A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Ounce of Prevention Fund of Florida for Florida Children's Initiative programs, including community gardens, healthy eating, fitness activities and 4-H clubs.

1478B	SPECIAL CATEGORIES		
SUPPORT FOR FOOD BANK			
FROM GENERAL REVENUE FUND		1,757,000	

From the funds in Specific Appropriation 1478B, \$450,000 in recurring funds and \$1,300,000 in nonrecurring funds are provided for the Florida Association of Food Banks, and the remainder is provided for the Cutting Edge Ministries Food Center.

1478C	SPECIAL CATEGORIES		
FOOD PANTRIES			
FROM GENERAL REVENUE FUND		66,000	

From the funds in Specific Appropriation 1478C, \$66,000 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Plate Healthy Living Project for distribution of healthy foods to the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

unemployed, disabled, senior citizens, the underemployed and those living at or below poverty.

1479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND			7,645,665
	FROM GENERAL INSPECTION TRUST FUND			45,840
1479A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	2,234,909		
1479B	SPECIAL CATEGORIES KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER FROM GENERAL REVENUE FUND		200,000	
1480	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND			4,321,184
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,241		11,584
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND			25,264
1482A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SECOND HARVEST FOOD BANK OF CENTRAL FLORIDA FROM GENERAL REVENUE FUND	1,000,000		
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		22,607,908	1,190,050,137
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			1,212,658,045
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	159,936,583		1,598,069,697
	TOTAL POSITIONS	3,634.25		
	TOTAL ALL FUNDS			1,758,006,280
	TOTAL APPROVED SALARY RATE	146,153,326		
ENVIRONMENTAL PROTECTION, DEPARTMENT OF				
PROGRAM: ADMINISTRATIVE SERVICES				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	12,409,659		
1483	SALARIES AND BENEFITS POSITIONS	231.00		
	FROM ADMINISTRATIVE TRUST FUND			7,119,794
	FROM INLAND PROTECTION TRUST FUND			234,770
	FROM FEDERAL GRANTS TRUST FUND			74,477
	FROM GRANTS AND DONATIONS TRUST FUND			107,266
	FROM INTERNAL IMPROVEMENT TRUST FUND			401,076
	FROM LAND ACQUISITION TRUST FUND			9,490,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		480,856
	FROM INLAND PROTECTION TRUST FUND .		204,814
	FROM FEDERAL GRANTS TRUST FUND . . .		665,425
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		498,332
1485	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,490,721	
	FROM INLAND PROTECTION TRUST FUND .		70,461
	FROM FEDERAL GRANTS TRUST FUND . . .		41,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1486	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1487	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		275,848
1488	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		170,949
	FROM FEDERAL GRANTS TRUST FUND . . .		483,794
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		18,108,200
1489	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		102,559
1490	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		40,868
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,319
	FROM LAND ACQUISITION TRUST FUND . .		48,856
1491	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		44,448,803
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		44,448,803
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,423,550	
1492	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM FEDERAL GRANTS TRUST FUND . . .		129,996
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		636,317
	FROM LAND ACQUISITION TRUST FUND . .		650,091
	FROM MINERALS TRUST FUND		295,644
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		493,385
1493	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		296,578
	FROM GRANTS AND DONATIONS TRUST		
	FUND		132,925
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		60,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND			6,778
1494	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .		79,965	
	FROM GRANTS AND DONATIONS TRUST FUND		60,905	
	FROM WATER QUALITY ASSURANCE TRUST FUND		298,810	
1495	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND		21,000	
	FROM MINERALS TRUST FUND		37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838	
1496	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .		45,369	
	FROM GRANTS AND DONATIONS TRUST FUND		78,077	
	FROM INTERNAL IMPROVEMENT TRUST FUND		200,000	
	FROM MINERALS TRUST FUND		5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND		80,000	
1497	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND		11,518	
1498	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND		2,292	
	FROM LAND ACQUISITION TRUST FUND . .		2,722	
	FROM MINERALS TRUST FUND		3,962	
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		3,649,067	
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS		3,649,067	
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	4,491,466		
1499	SALARIES AND BENEFITS POSITIONS	94.00		
	FROM LAND ACQUISITION TRUST FUND . .		6,517,848	
1500	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .		1,638,410	
1501	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .		971,412	
	FROM WORKING CAPITAL TRUST FUND . .		1,998,882	
1502	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .		50,625	
1503	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND		27,700	
	FROM WORKING CAPITAL TRUST FUND . .		2,850,438	
1504	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .		69,071	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1505	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			34,883
1506	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM WORKING CAPITAL TRUST FUND			2,690,692
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			16,849,961
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			16,849,961
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	578,212		
1507	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM COASTAL PROTECTION TRUST FUND			397,812
	FROM INLAND PROTECTION TRUST FUND			145,358
1508	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			61,443
1509	EXPENSES FROM COASTAL PROTECTION TRUST FUND			110,921
	FROM INLAND PROTECTION TRUST FUND			33,762
1510	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			7,818
1511	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			63,594
1512	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			751,549
1513	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			17,902
1514	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND			25,000
1515	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			70,000
1516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			9,877
1517	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			80,759
1518	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND			11,310,256
	FROM INLAND PROTECTION TRUST FUND			1,991,722
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,822,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1519	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		1,806
TOTAL:	OFFICE OF EMERGENCY RESPONSE		
	FROM TRUST FUNDS		17,902,178
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		17,902,178

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	4,807,532	
1520	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND	95.00	5,471,730
	FROM LAND ACQUISITION TRUST FUND . .		1,074,559
1521	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		344,006
	FROM INTERNAL IMPROVEMENT TRUST FUND		350,000
	FROM LAND ACQUISITION TRUST FUND . .		190,178
1522	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		300,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		553,887
	FROM LAND ACQUISITION TRUST FUND . .		251,758
1523	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1524	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND		135,000

From the funds provided in Specific Appropriation 1524, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1525	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		3,634,992
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Funds from Specific Appropriation 1525 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1526	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND		469,563
	FROM LAND ACQUISITION TRUST FUND . .		277,941

1527	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND		200,000
	FROM LAND ACQUISITION TRUST FUND . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1528 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 83,564
 FROM LAND ACQUISITION TRUST FUND 16,297

1529 SPECIAL CATEGORIES
 PAYMENT IN LIEU OF TAXES
 FROM GENERAL REVENUE FUND 1,160,000

~~1529A SPECIAL CATEGORIES
 COASTAL MAPPING AND CORNER RESTORATION
 FROM GENERAL REVENUE FUND 1,500,000~~

~~Funds in Specific Appropriation 1529A are provided to the Bureau of Surveying and Mapping to be used to fulfill its statutory responsibilities under chapter 177, parts II and III, Florida Statutes.~~

1530 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 41,052
 FROM LAND ACQUISITION TRUST FUND 11,815

1531 SPECIAL CATEGORIES
 TRANSFER TO FLORIDA FOREVER TRUST FUND
 FROM GENERAL REVENUE FUND 2,831,162
 FROM LAND ACQUISITION TRUST FUND 53,939,817

1532 FIXED CAPITAL OUTLAY
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 10,000,000

Funds from Specific Appropriation 1532 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1533 FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER TRUST FUND 50,156,206

From the funds in Specific Appropriation 1533, \$35,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and section 570.71, Florida Statutes.

Funds in Specific Appropriation 1533 are also provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Prior to the approval of the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or ten years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public thirty days before the Board of Trustees of the Internal Improvement Trust Fund may acquire such property.

Funds from Specific Appropriation 1533 may also be provided to the water management districts as provided in section 259.105(12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the citizens of the state as specified in section 259.105(2)(a)5., Florida Statutes.

1534 FIXED CAPITAL OUTLAY
 LAND ACQUISITION-FLORIDA COMMUNITIES TRUST
 FROM FLORIDA FOREVER TRUST FUND 10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1535	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . . .		149,956,467
	Funds provided in Specific Appropriation 1535 are for Fiscal Year 2016-2017 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.		
1535A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	HELENA RUN PRESERVE		
	FROM GENERAL REVENUE FUND	600,000	
1535B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HOWELL BRANCH PRESERVE		
	FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	8,091,162	
	FROM TRUST FUNDS		287,775,752
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		295,866,914
	LAND AND RECREATION OPERATION SERVICES		
	APPROVED SALARY RATE	3,678,242	
1536	SALARIES AND BENEFITS POSITIONS	68.00	
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,275,605
	FROM LAND ACQUISITION TRUST FUND		2,279,113
	FROM STATE PARK TRUST FUND		1,243,753
1537	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		139,391
	FROM STATE PARK TRUST FUND		690,000
1538	EXPENSES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		107,468
	FROM LAND ACQUISITION TRUST FUND		71,748
	FROM STATE PARK TRUST FUND		810,433
1539	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		5,000
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,310,100
	FROM STATE PARK TRUST FUND		300,000
1541	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND		225,000
1542	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,240
	FROM LAND ACQUISITION TRUST FUND		13,719
	FROM STATE PARK TRUST FUND		7,487
1542A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND		344

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND AND RECREATION OPERATION SERVICES
 FROM TRUST FUNDS 8,486,401
 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 8,486,401

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 15,267,477

1543 SALARIES AND BENEFITS POSITIONS 317.00
 FROM FEDERAL GRANTS TRUST FUND . . . 691,192
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 766,132
 FROM LAND ACQUISITION TRUST FUND . . 11,983,843
 FROM PERMIT FEE TRUST FUND 6,757,534
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 310,929

1544 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 259,035
 FROM PERMIT FEE TRUST FUND 12,879
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 203,468

1545 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 31,244
 FROM LAND ACQUISITION TRUST FUND . . 1,207,852
 FROM PERMIT FEE TRUST FUND 661,841
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 18,196

1546 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 500,000
 FROM LAND ACQUISITION TRUST FUND . . 9,325
 FROM PERMIT FEE TRUST FUND 8,070

From the funds in Specific Appropriation 1546, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program.

1547 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 9,320
 FROM LAND ACQUISITION TRUST FUND . . 153,741
 FROM PERMIT FEE TRUST FUND 83,626
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 3,751

1548 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 3,777
 FROM LAND ACQUISITION TRUST FUND . . 76,536
 FROM PERMIT FEE TRUST FUND 51,774
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,323

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
 FROM GENERAL REVENUE FUND 500,000
 FROM TRUST FUNDS 23,305,388
 TOTAL POSITIONS 317.00
 TOTAL ALL FUNDS 23,805,388

AIR POLLUTION PREVENTION
 APPROVED SALARY RATE 3,213,940

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1549	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,990,508
1550	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			109,229
1551	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			477,906
1552	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			81,740
1553	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			12,750
1554	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			24,161
TOTAL: AIR POLLUTION PREVENTION				
	FROM TRUST FUNDS			4,696,294
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			4,696,294

WASTE CONTROL

APPROVED SALARY RATE 6,927,927

1555	SALARIES AND BENEFITS	POSITIONS	136.00	
	FROM COASTAL PROTECTION TRUST FUND .			869,642
	FROM INLAND PROTECTION TRUST FUND .			2,749,180
	FROM FEDERAL GRANTS TRUST FUND . . .			1,041,205
	FROM PERMIT FEE TRUST FUND			765,585
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			1,311,588
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			2,870,095
1556	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			72,455
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			72,901
1557	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			18,949
	FROM INLAND PROTECTION TRUST FUND .			396,688
	FROM FEDERAL GRANTS TRUST FUND . . .			44,016
	FROM PERMIT FEE TRUST FUND			32,721
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			137,675
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			302,987
1558	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			60,919
1559	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			1,860
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			6,550
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			14,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1560	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			120,000
1561	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			149,625
1562	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			30,000
1563	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			34,000
1564	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			4,339 15,200 6,273 3,805 8,094 16,172
TOTAL:	WASTE CONTROL FROM TRUST FUNDS			11,156,669
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			11,156,669
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,547,952		
1565	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND			796,881
	FROM ADMINISTRATIVE TRUST FUND			1,247,821
	FROM AIR POLLUTION CONTROL TRUST FUND			988,992
	FROM LAND ACQUISITION TRUST FUND			1,577,670
	FROM SOLID WASTE MANAGEMENT TRUST FUND			326,049
1566	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			62,750
1567	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND		736,342	436,757 202,094 20,678 54,196
1568	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			2,876
1569	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PERMIT FEE TRUST FUND			26,000

From the funds provided in Specific Appropriation 1569, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,815	
	FROM ADMINISTRATIVE TRUST FUND		3,387
	FROM AIR POLLUTION CONTROL TRUST FUND		4,517
	FROM LAND ACQUISITION TRUST FUND		4,048
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,607
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,578,365	
	FROM TRUST FUNDS		5,055,921
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		6,634,286
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,492,153	
1572	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM ADMINISTRATIVE TRUST FUND		346,550
	FROM FEDERAL GRANTS TRUST FUND		507,458
	FROM LAND ACQUISITION TRUST FUND		1,400,768
1573	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		280,782
	FROM LAND ACQUISITION TRUST FUND		15,000
1574	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		75,392
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		143,427
1575	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	1,851,231	
1576	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	3,360,000	
1577	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	2,287,000	
1578	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM GENERAL REVENUE FUND	453,000	
1579	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND	352,909	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1580 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . . 12,737,210

From the funds in Specific Appropriation 1580, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,750,000 is provided to the St. Johns Water Management District, \$2,750,000 is provided to the Southwest Florida Water Management District, and \$3,850,000 is provided to the South Florida Water Management District.

1581 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - MPLS
 FROM LAND ACQUISITION TRUST FUND . . . 1,500,000

Funds in Specific Appropriation 1581 are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.

1582 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND . . . 5,000

1583 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND . . . 3,000

1584 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND . . . 4,239

1584A SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND . . . 250,000

1585 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND . . . 350,000

1586 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

~~1586A SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - CITY OF LAUDERHILL
 PARKWAY PARK / NORTH FORK OF NEW RIVER
 FROM GENERAL REVENUE FUND 850,000~~

~~The funds in Specific Appropriation 1586A are provided to the South Florida Water Management District for the design of a new linear parkway park along the North Fork of the New River to connect the greenway system in the City of Lauderhill. The South Florida Water Management District shall begin project design no later than October 1, 2016.~~

1587 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 998
 FROM LAND ACQUISITION TRUST FUND . . . 4,397

1587A SPECIAL CATEGORIES
 TRANSFER TO SAVE OUR EVERGLADES TRUST FUND
 FROM LAND ACQUISITION TRUST FUND . . . 100,000,000

1588 FIXED CAPITAL OUTLAY
 LAND ACQUISITION
 FROM LAND ACQUISITION TRUST FUND . . . 27,700,000

Funds in Specific Appropriation 1588 are provided to the Department of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Environmental Protection to be transferred to the South Florida Water Management District for land acquisition necessary for the construction of the Lake Hicpochee North Hydrologic Enhancement Project, the Picayune Strand Restoration Project, and the Biscayne Bay Coastal Wetlands Project.

1589 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND 25,750,078

Funds provided in Specific Appropriation 1589 are for Fiscal Year 2016-2017 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1589A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS LAND
ACQUISITION
FROM GENERAL REVENUE FUND 1,500,000

The funds in Specific Appropriation 1589A are provided to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection.

1590 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST
FUND 100,000,000
FROM LAND ACQUISITION TRUST FUND 32,000,000

From the funds in Specific Appropriation 1590, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1590, \$73,340,213 in nonrecurring funds and \$26,659,787 in recurring funds from the Save Our Everglades Trust Fund are provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan (CERP).

From the Save Our Everglades Trust Fund in Specific Appropriation 1590, by December 1, 2016, the South Florida Water Management District shall provide a written report to the Governor, the President of the Senate, and the Speaker of the House of Representatives providing a recommended implementation plan addressing the objectives of CERP. The plan shall include a recommended schedule for sequencing projects through Fiscal Year 2034-2035 based on the assumption that the district will receive an annual appropriation equal to the amount provided in Specific Appropriation 1590 for Everglades Restoration from the Land Acquisition Trust Fund. The plan shall be consistent with CERP and based on the best available scientific, technical, funding, contracting, and project interdependencies. The plan must also comply with the scheduling and sequencing factors required to develop the Master Implementation Sequencing Plan required under 33 CFR 385.30 when identifying project components, including but not limited to, projects that involve water conveyance, treatment, and storage. In developing the plan, the district must comply with the provisions of sections 373.1501 and 373.026(8), Florida Statutes. The plan shall not recommend non-CERP projects or the use of eminent domain for any projects that may require land acquisition.

1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM GENERAL REVENUE FUND 1,706,131
FROM LAND ACQUISITION TRUST FUND 55,131,903

From the funds in Specific Appropriation 1590A, \$55,131,903 from the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Land Acquisition Trust Fund and \$1,706,131 from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, as set forth in section 373.4595, Florida Statutes. No less than \$47,838,034 of the funds provided in Specific Appropriation 1590A shall be used to implement the Northern Everglades and Estuaries Protection Program, as set forth in section 373.4595, Florida Statutes, through public-private partnerships as provided in section 373.4591, Florida Statutes.

From the funds in Specific Appropriation 1590A, to address the state of emergency for Lee, Martin, and St. Lucie counties declared by Governor Rick Scott in Executive Order Number 16-59 issued on February 26,2016, first consideration shall be given to projects that will efficiently and effectively provide relief from discharges to the St. Lucie and Caloosahatchee Rivers and estuaries. Public-private partnerships for water storage and water quality improvements that can be implemented expeditiously shall receive priority consideration for funding.

1590B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	2,000,000	
1590C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LOCAL GOVERNMENT FIXED CAPITAL OUTLAY RELOCATION ASSISTANCE		
	FROM GENERAL REVENUE FUND	350,000	

From the funds in Specific Appropriation 1590C, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for engineering and design assistance for local governments that are required to relocate roads, bridges, or other access structures as a result of the implementation of the South Florida Water Management District 50-year capital improvement plan. Priority funding shall be given to access relocation projects that are part of the rehabilitation of Central and South Florida Flood Control Project structures that have been evaluated and determined to no longer provide sufficient levels of service for either flood protection or water supply, and are deemed to be well past their life expectancy.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION		
	FROM GENERAL REVENUE FUND	14,710,271	
	FROM TRUST FUNDS		363,208,202
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		377,918,473

PROGRAM: WATER RESTORATION ASSISTANCE

	WATER RESTORATION ASSISTANCE		
	APPROVED SALARY RATE	2,519,500	
1592	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM FEDERAL GRANTS TRUST FUND		2,437,280
	FROM LAND ACQUISITION TRUST FUND		958,946
	FROM MINERALS TRUST FUND		250,942
	FROM WATER QUALITY ASSURANCE TRUST FUND		185,093
1593	OTHER PERSONAL SERVICES		
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,000
1594	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		248,773
	FROM MINERALS TRUST FUND		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,700
1595	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		4,597

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1596	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	382,000
1597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	11,696 3,784 1,032 1,032
1597A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	5,082,846 2,000,000

Funds in Specific Appropriation 1597A are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

Funds in Specific Appropriation 1597A from the Water Quality Assurance Trust Fund are supported from interest earnings transferred from the Inland Protection Trust Fund as authorized in s. 376.3071(9), F.S.

1598	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	3,184,000
1599	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .	8,704,800
1599A	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	500,000
1599B	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	500,000
1600	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1600 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs. The department, in conjunction with the water management districts and the Department of Agriculture and Consumer Services, shall submit an annual progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2016, on the status of each total maximum daily load, basin management action plan, minimum flow or minimum water level, recovery or prevention strategy and implementation of best management practices for all first magnitude springs and additional springs the department determines to be of statewide or regional significance.

1600A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	81,764,005
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From the funds in Specific Appropriation 1600A, \$81,764,005 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Alachua County Newnans Lake Improvement Project.....	456,000
ALICO Dispersed Water.....	250,000
Altamonte Springs Advanced Wastewater Treatment.....	750,000
Apello Beach Waterway Improvement.....	100,000
Apopka Orange County Potable Water Service Installations...	250,000
Archer Collection and Treatment System.....	650,000
Aventura NE 191st Street Stormwater Retrofits.....	300,000
Bal Harbour Village Stormwater System Improvements.....	500,000
Bartow Water Reclamation Facility Phase 3 SBR 4th Tank Design and Construction Expansion.....	400,000
Belle Glade NW 3rd Street Corridor Stormwater Conveyance Improvements.....	350,000
Belleview SE 132nd St. Rd. Water & Sewer Extension.....	250,000
Blountstown Wastewater Effluent.....	700,000
Bowling Green Wastewater Plant Effluent Disposal Improvements.....	385,000
Brevard County Groundwater Remediation.....	1,000,000
Brevard County Johnson Jr. High School Stormwater Pond Denitrification and Phosphorus Reduction.....	122,350
Brevard County Merritt Island Inflow and Infiltration.....	272,500
Brevard County Pines Industrial Stormwater Pond Denitrification and Phosphorus Reduction.....	71,200
Brevard County Scottsmoor Denitrification System.....	437,000
Brevard County South Beaches Inflow & Infiltration.....	300,000
Brevard County Treatment of Fresh Water Discharges to the Indian River Lagoon.....	700,000
Brevard County Brevard Zoo Florida Institute of Technology Restoring Natural Filtration Systems.....	700,000
Brooksville Saxon Brook Drainage Corrections Phase II.....	125,000
Cape Coral Catch Basin Replacement.....	350,000
Cedar Key Water and Sewer District Water Plant.....	450,000
Charlotte County East and West Spring Lakes Central Sewer Expansion.....	500,000
Charlotte County Sunshine Lake Floating Treatment Wetlands..	125,000
Chattahoochee Waterline Replacement.....	400,000
Clearwater Sewer System Expansion Project.....	250,000
Clermont Alternative Water Supply Sunburst LFA Wells.....	500,000
Clermont West Lake Stormwater.....	500,000
Cocanut Creek Wastewater Pipe Rehabilitation Project.....	100,000
Columbia County Ellisville WWTP Collection System Expansion..	500,000
Coral Gables Miracle Mile and Giralda Avenue Drainage.....	200,000
Coral Springs Stormwater Improvements at Corporate Park.....	100,000
Coral Springs Water Quality Improvements.....	75,000
Cutler Bay Point Royal Water Quality Improvement.....	200,000
Dade City Stormwater Retrofit.....	400,000
Dania Beach Water Main Replacement.....	200,000
Delray Beach Reclaimed Water System Expansion Area 12-C....	300,000
Deltona Lower Floridan Aquifer Water Treatment Plant Final Design.....	300,000
DeSoto County Water-Sewer Extension US 17.....	500,000
Doral Stormwater Improvements at Sub Basin H 8.....	750,000
East Palatka Drainage Cleaning Project.....	300,000
El Portal Septic to Sewer Project.....	200,000
Englewood Water District Sewer Expansion Project.....	350,000
Eustis East Wastewater Plant Expansion.....	750,000
Fanning Springs Wastewater System Extensions Phase II & III..	300,000
Fernandina Beach North Fletcher Basin Area Stormwater Treatment.....	900,000
Flagler Beach Ocean Palm Stormwater Improvement Plan Project	200,000
Flagler County Malacompra Basin.....	300,000
Flagler County Utility Water and Wastewater Project.....	2,000,000
Florida City Krome Avenue Water Line.....	113,425
Fort Lauderdale River Oaks Preserve.....	500,000
Fort Lauderdale Stormwater Drainage Program.....	500,000
Fort Walton Beach Stormwater Improvements on Anchors Street NW.....	200,000
Frostproof Polk Regional Water Supply Development - Frostproof Water CIP Implementation.....	275,000
Fruitland Park Capital Lift Station and Force Main.....	250,000
Fruitland Park Lady Lake Wastewater Interconnection.....	500,000
Green Cove Springs Historic Spring Park.....	250,000
Groveland Eagle Ridge Phase 3 Reclaim Water Project.....	500,000
Groveland PD&E.....	3,000,000
Hallandale Beach Reuse Irrigation Project.....	200,000
Hardee County Regional Wastewater Service Improvements Phase 4.....	755,000
Hawthorne Downtown Water Main Replacement Phase II.....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Henry County Wastewater Infrastructure on US27-SR80 - Phase Two	250,000
Hernando County Hunter's Lake Clean up	200,000
Holley By the Sea Camden Road Outfall Improvements	650,000
Hollywood Water Main Replacement	200,000
Homestead Racetrack Water Tower Pump Station	500,000
Howey-in-the-Hills Development and Wastewater	400,000
Indian River County Pilot Aquatic Plant Based Pollutant Removal System Project	150,000
J.W. Corbett Levee	500,000
Jacksonville Arboretum Stormwater Improvement	250,000
Jacksonville Julington/Cormorant Stormwater Improvement	202,450
Jay Water Well Maintenance and Stormwater System	275,000
Key Biscayne K-8 Stormwater Improvement Phase 1	525,000
Kings Bay Restoration	1,400,000
LaBelle Ft. Thompson Water Quality Improvement Project	200,000
Lafayette County CR 300 Flood and Stormwater	425,000
Lake County Magnolia Lane Water Quality Retrofit Lake Harris Basin	350,000
Lake Manatee Water Supply and Water Quality Improvement Phase 2	345,000
Lake Region Lakes Water Control Structures	500,000
Lake Wales West SR 60 Expansion	250,000
Lake Worth Lagoon Initiative	2,000,000
Lakeland Se7en Wetlands Wastewater Treatment Facility	450,000
Lantana ICW Subaqueous Water Main Crossing Replacement Project	350,000
Lantana Lift Stations 1, 3, 4, & 9 Electrical Upgrades	150,000
Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project	500,000
Lauderdale Lakes Water Pollutant Reduction Tactics Project	200,000
Lauderhill Lift Station 2 Rehabilitation Project	250,000
Lee County Hendry Creek West Branch Restoration	475,000
Lee County Lakes Park Littoral Zone Project	200,000
Lee County Sunniland/Nine Mile Run Drainage Improvement Project	300,000
Loxahatchee River Preservation Initiative	1,050,000
Lynn Haven Reuse Improvements	250,000
Lynn Haven Water System Improvements	287,500
Mangrove Park Water Quality and Access Improvements	800,000
Marco Island Stormwater Master Plan Drainage Improvements	299,140
Marco Shores Alternative Water Solution	750,000
Margate Lemon Tree Lake Water Quality Improvement Project	100,000
Margate Sewer Piping Rehabilitation Phase II	200,000
Martin County All American Ditch Stormwater Quality Retrofit Project	700,000
Mary Esther Masterlift Station	1,000,000
Medley Seawall Repair & Expansion	600,000
Merritt Island High School Sykes Creek Drainage Project	1,240,000
Miami Beach Water Line Replacement on Alton Road from Michigan Ave to North Bay Rd	250,000
Miami Beach Water Line Replacement on Alton Road From 43rd St. to 63rd St.	250,000
Miami Gardens NW 34 Court and NW 203 Street Drainage Project	150,000
Miami Gardens Vista Verde Drainage Improvement Project	250,000
Miami Lakes West Lakes Drainage Improvements Phase B, C, and D	400,000
Miami Springs Study, Erosion Control and Stabilization of Drainage Canals	700,000
Miami Wagner Creek-Seybold Canal Dredging Restoration Project	250,000
Miami-Dade County NW 12 Street & NW 117 Ave Flood Control Structures Improvements	33,750
Miami-Dade County NW 58 Street and NW 117 Ave Flood Control Structures Improvements	225,000
Miami-Dade Water Service Connections	452,977
Midway Sewer Phase 1 Design	150,000
Miramar Flamingo Road Reclaimed Water Distribution System Expansion	500,000
Monticello Water Losses Project	270,000
Moore Haven Avenue R Caloosahatchee River Stormwater Conveyance and Improvements	500,000
Mount Dora Britt Road Reclaimed Water Extension	500,000
Naples Park Area/Basin Infrastructure Phase II	750,000
New Smyrna Beach Isleboro Stormwater Master Plan	250,000
Noma Elevated Water Storage Tank Renovation	112,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

North Bay Village Phase II Stormwater Retrofit.....	225,000
North Bay Wastewater Reuse.....	1,000,000
North Lauderdale Automatic Meter Reading System.....	250,000
North Miami Arch Creek North/South Drainage Improvements Basin C.....	696,750
North Miami Beach 19th Avenue Business District Sewering....	350,000
North Miami Tressler Street Drainage Improvement.....	225,000
North Port Inflow & Infiltration Program.....	420,000
North Port Lift Station Rehabilitation.....	272,000
Oakland Park Mainstreet Drainage Improvement.....	225,000
Oakland Wastewater Collection System.....	1,000,000
Okeechobee Utility Authority Pine Ridge Park Wastewater System Improvements.....	350,000
Orange City Blue Spring Nutrient Reduction.....	750,000
Orange County Central Florida Regional Water Supply Booster Pump Station.....	150,000
Orange County Lake Lawne C-6 Reuse Pond.....	250,000
Ormond Beach Laurel Creek and Wilmette Ave. Stormwater Pump Station Improvements.....	351,000
Ormond Beach S. Peninsula Reclaimed Water Main Extension....	500,000
Osceola County Lake Toho - Northern Everglades Restoration..	750,000
Palm Bay Stormwater Treatment at City Marina in High-Tech Corridor.....	400,000
Palm Beach County Lake Region Water Infrastructure Improvement Project.....	1,500,000
Palm Beach Gardens Stormwater Maintenance Repairs And Operations Program.....	300,000
Palm Coast WTP#2 Wellfield Expansion.....	200,000
Palmetto Bay Drainage Sub Basin 59-60.....	250,000
Peace River Manasota Regional Pipelines/Integrated Loop System.....	500,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station Project.....	200,000
Penney Farms Sewer Update.....	328,200
Pensacola IHMC Stormwater Retention Treatment and Detention.	750,000
Pinellas Park 98th Avenue Pond Improvements.....	100,000
Pinellas Park Technical Services Pond Improvements.....	100,000
Plant City Stormwater Asset Management Plan.....	500,000
Polk County Peace River MFL Augmentation.....	50,000
Port St. Joe Jones Homestead Sewer Project.....	250,000
Royal Palm Beach Canal System Rehabilitation Project.....	200,000
Sanford Nutrient Reduction Lake Jessup & Lake Monroe Watersheds.....	300,000
Sanibel Donax Wastewater Reclamation Facility Denitrification Modifications.....	450,000
Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrades Project.....	375,000
Sarasota County Dona Bay Watershed Restoration Project Phase III.....	225,000
Sarasota County Siesta Key Master Pump Station and Force Main.....	225,000
Silver Springs Stormwater Nutrient Reduction.....	250,000
South Daytona Jones Street Stormwater Project.....	200,000
South Miami Twin Lakes Sanitary Sewer Expansion.....	200,000
Southwest Ranches Country Estates Drainage Improvement Project.....	145,000
St. Augustine Port, Waterway, and Beach District Summerhaven River Restoration Project.....	2,885,005
St. Augustine West Augustine Sewer Expansion.....	200,000
St. Lucie County Paradise Park Stormwater Improvements Phase 5A.....	225,000
St. Petersburg Beach Blind Pass Road Stormwater Redesign....	500,000
Sunny Isles Beach Central Island Golden Shores Drainage....	400,000
Sunrise Stormwater Master Plan.....	450,000
Surfside 92nd St. Seawall Replacement.....	100,000
Sweetwater Phase IIB North Stormwater Improvements.....	186,598
Sweetwater Stormwater Improvements NW 108th Avenue (North) Phase 1.....	200,000
Tallahassee Lower Central Drainage Ditch Erosion Control Phase I.....	500,000
Tamarac Culvert and Headwall Improvement Project.....	400,000
Titusville Eliminating Nutrients from Knox McRae Watershed for a Healthier Indian River Lagoon.....	105,000
Umatilla Stormwater Master Plan.....	125,000
Umatilla Water System Rehabilitation.....	250,000
Valparaiso Manhole Rehabilitation.....	100,000
Venice Eastgate Water Distribution Improvement &	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Relocation Phase 1.....	500,000
Volusia County Water Supply for the Protection of Blue Spring.....	200,000
Walton County Stormwater Improvements on Scenic Highway 30 A (Phase I Design).....	400,000
Wauchula Stormwater Conveyance and Improvements.....	450,000
Webster NW 8th Avenue Gravity Collection System.....	750,000
Wekiva Basin Bear Lake Chain of Lakes.....	500,000
West Miami Potable Phase 1.....	300,000
West Palm Beach Currie Park Water Quality and Low Impact Development Retrofits.....	175,000
West Park Stormwater Upgrades.....	500,000
Wildwood North Well Water Treatment and Storage.....	724,160
Winter Haven Stormwater Assessment and Improvement.....	400,000
Zolfo Springs Water Improvement.....	395,000

1601 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
FROM GENERAL REVENUE FUND	5,000,000	
FROM FEDERAL GRANTS TRUST FUND		8,500,000

1602 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
FROM GENERAL REVENUE FUND	11,402,500	
FROM LAND ACQUISITION TRUST FUND		21,159,924

Funds in Specific Appropriation 1602 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2016-2017, from the Beach Restoration and Nourishment Projects List for projects one through seventeen, excluding project number ten, which has not secured a local cost share pursuant to section 161.101(15) Florida Statutes, and is not ready to proceed. In order to maximize time sensitive 2016 federal dollars, funds in Specific Appropriation 1602 are provided to project number twenty-seven.

From the funds in Specific Appropriation 1602, \$932,976 is provided for post-construction monitoring projects identified in the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2016-2017 monitoring costs and activities, and no funds are provided for post-construction monitoring costs beyond year three or for projects receiving construction funds in Fiscal Year 2016-2017.

Funds in Specific Appropriation 1602 shall not be provided for any activities related to beach renourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Miami Beach Segment/Dade County Shore Protection Project. Any funds in Specific Appropriation 1602 to the Miami Beach Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2016-2017 Local Government Funding Requests may only utilize upland sand sources.

From the funds in Specific Appropriation 1602, \$492,500 is provided for the Port Everglades Inlet Management Plan Implementation project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2016-2017.

1603 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
FROM GENERAL REVENUE FUND	6,470,000	
FROM DRINKING WATER REVOLVING LOAN TRUST FUND		97,912,432

1604 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
FROM GENERAL REVENUE FUND	9,417,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND 141,739,179

1604A ~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MIAMI RIVER COMMISSION - MIAMI RIVER ENVIRONMENTAL RIVER RESTORATION FROM LAND ACQUISITION TRUST FUND 150,000~~

1605 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND 21,000,000

From the funds in Specific Appropriation 1605, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department.

1605A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BREVARD COUNTY MUCK DREDGING FROM GENERAL REVENUE FUND 21,500,000

Funds in Specific Appropriation 1605A are provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide \$1,500,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project.

TOTAL: WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND 135,553,505 FROM TRUST FUNDS 365,000,056 TOTAL POSITIONS 51.00 TOTAL ALL FUNDS 500,553,561

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,145,522

1607 SALARIES AND BENEFITS POSITIONS 201.00 FROM FEDERAL GRANTS TRUST FUND 2,924,947 FROM INTERNAL IMPROVEMENT TRUST FUND 105,157 FROM LAND ACQUISITION TRUST FUND 6,910,344 FROM WATER QUALITY ASSURANCE TRUST FUND 2,642,239

1608 OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND 127,700 FROM LAND ACQUISITION TRUST FUND 89,189 FROM WATER QUALITY ASSURANCE TRUST FUND 206,540

1609 EXPENSES FROM INLAND PROTECTION TRUST FUND 92,773 FROM FEDERAL GRANTS TRUST FUND 254,900 FROM INTERNAL IMPROVEMENT TRUST FUND 8,000 FROM LAND ACQUISITION TRUST FUND 1,576,091

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	336,669
1610	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	66,267
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	66,266
1611	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	410,000
	From the funds provided in Specific Appropriation 1611, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1612	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	2,033,191
1613	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	176,425
1614	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	231,564
1615	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM GENERAL REVENUE FUND	60,000
1616	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	1,178,126
1617	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	250,000
1618	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	250,000
	FROM INLAND PROTECTION TRUST FUND	207,353
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	31,852
	From the funds in Specific Appropriation 1618, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.	
1619	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	312,710
1620	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND	5,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND		64,216
	FROM WATER QUALITY ASSURANCE TRUST FUND		28,114
1621	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1622	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
	FROM INTERNAL IMPROVEMENT TRUST FUND		500,000
	From the funds in Specific Appropriation 1622, the administrative overhead assessment for the University of Florida shall not exceed 10 percent of the appropriation.		
1623	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		12,417
	FROM INTERNAL IMPROVEMENT TRUST FUND		667
	FROM LAND ACQUISITION TRUST FUND		40,375
	FROM WATER QUALITY ASSURANCE TRUST FUND		13,306
1623A	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND		1,210,000
1624	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	7,435,000	
1625	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	8,155,000	
	FROM TRUST FUNDS		23,783,690
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		31,938,690
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
	APPROVED SALARY RATE	2,225,763	
1627	SALARIES AND BENEFITS POSITIONS	43.00	
	FROM LAND ACQUISITION TRUST FUND		2,888,913
1628	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		237,457
1629	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		262,329
1630	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		18,827

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BEACH MANAGEMENT		
FROM TRUST FUNDS		3,407,526
TOTAL POSITIONS	43.00	
TOTAL ALL FUNDS		3,407,526

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE	8,279,553	
1631 SALARIES AND BENEFITS POSITIONS	168.00	
FROM FEDERAL GRANTS TRUST FUND . . .		4,752,445
FROM LAND ACQUISITION TRUST FUND . .		450,625
FROM MINERALS TRUST FUND		1,944,099
FROM NON-MANDATORY LAND		
RECLAMATION TRUST FUND		1,299,900
FROM PERMIT FEE TRUST FUND		1,639,593
FROM WATER QUALITY ASSURANCE TRUST		
FUND		1,698,924
1632 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		40,000
FROM MINERALS TRUST FUND		56,565
FROM NON-MANDATORY LAND		
RECLAMATION TRUST FUND		66,716
FROM WATER QUALITY ASSURANCE TRUST		
FUND		790,038
1633 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		704,060
FROM LAND ACQUISITION TRUST FUND . .		93,060
FROM NON-MANDATORY LAND		
RECLAMATION TRUST FUND		350,180
FROM PERMIT FEE TRUST FUND		440,870
FROM WATER QUALITY ASSURANCE TRUST		
FUND		163,228
1634 OPERATING CAPITAL OUTLAY		
FROM MINERALS TRUST FUND		1,132
FROM NON-MANDATORY LAND		
RECLAMATION TRUST FUND		40,125
1635 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PERMIT FEE TRUST FUND		104,000

From the funds provided in Specific Appropriation 1635, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1636 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		622,930
1637 SPECIAL CATEGORIES		
NATIONAL POLLUTANT DISCHARGE ELIMINATION		
SYSTEM PROGRAM		
FROM PERMIT FEE TRUST FUND		139,251
1638 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM MINERALS TRUST FUND		20,000
1639 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST		
FUND		1,855,902
1640 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		2,747
FROM MINERALS TRUST FUND		13,378

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	7,922	
	FROM PERMIT FEE TRUST FUND	52,903	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	10,354	
1641	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	145,610	
1642	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND	76,578	
1643	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	969,350	
1644	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND	10,299	
	FROM LAND ACQUISITION TRUST FUND	11,074	
	FROM MINERALS TRUST FUND	11,440	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	6,989	
	FROM PERMIT FEE TRUST FUND	6,624	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	8,108	
1645	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND	284,459	
1645A	FIXED CAPITAL OUTLAY		
	PROCESS WATER TREATMENT TECHNOLOGIES		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	1,000,000	
	In order to implement Specific Appropriation 1645A, the Department of		
	Environmental Protection shall utilize funds to develop and implement		
	innovative or novel applied technologies for the long term removal of		
	ammoniated process water.		
1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	2,000,000	
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM TRUST FUNDS	21,891,478	
	TOTAL POSITIONS	168.00	
	TOTAL ALL FUNDS	21,891,478	
PROGRAM:	WASTE MANAGEMENT		
WASTE MANAGEMENT			
	APPROVED SALARY RATE	9,242,641	
1647	SALARIES AND BENEFITS	POSITIONS	184.00
	FROM INLAND PROTECTION TRUST FUND		5,093,001
	FROM FEDERAL GRANTS TRUST FUND		2,416,161
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		2,002,682
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		3,632,463
1648	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		214,193

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND	142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,000
1649	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND	552,365
	FROM FEDERAL GRANTS TRUST FUND	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND	277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	436,166
1650	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1651	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION	
	FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1652	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	11,023
1652A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INLAND PROTECTION TRUST FUND	69,000
	FROM FEDERAL GRANTS TRUST FUND	31,000
1653	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION	
	FROM INLAND PROTECTION TRUST FUND	5,900,000
1654	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1655	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	109,045
	FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
1656	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	954,153
1657	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1658	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION	
	FROM FEDERAL GRANTS TRUST FUND	1,710,385
1659	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1660	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	90,000
1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,224 10,994 19,461
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1663	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	5,624,541 3,092,467
1665	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	14,000,000
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	29,960 10,170 10,197 20,818
1667	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1668	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1669	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1669A	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
1670	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	1,000,000
1671	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	118,000,000

From the funds in Specific Appropriation 1671, up to \$5,000,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the Inland Protection Trust Fund may be used by the Department of Environmental Protection for cleanup of petroleum contamination sites using contractors that employ non-traditional or innovative technologies approved by the department. During Fiscal Year 2016-2017, the department shall identify at least one petroleum contamination site that is conducive to rehabilitation using such non-traditional or innovative petroleum cleanup technologies. The department shall select contractors that employ such non-traditional or innovative technologies, using a competitive solicitation process, to perform the site rehabilitation. Within 180 days after completion of the site rehabilitation work for the site(s) selected by the department as required above, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives detailing each site selected for rehabilitation using such non-traditional or innovative technology and the result of the rehabilitation. Specifically, the report shall detail the level of cleanup achieved, the length of time that it took to achieve a no further action order or to meet an established cleanup target level, and the overall cost of the rehabilitation.

1672	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,500,000
1673	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,782,850

Funds in Specific Appropriation 1673 are for Fiscal Year 2016-2017 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1674	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1674A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MOUNT DORA BIOSOLIDS DRYING PROJECT FROM GENERAL REVENUE FUND	600,000
1674B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - OSBORNE REEF WASTE TIRE REMOVAL - BROWARD COUNTY FROM SOLID WASTE MANAGEMENT TRUST FUND	1,800,000

From the funds in Specific Appropriation 1674B, \$1,800,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the removal of tires from Osborne Reef in Broward County through the deployment of technologies that will minimize the long-term costs to the state of completing this project while ensuring the protection of the reef system. Priority consideration shall be given to "source control" by complementing the ongoing hand removal of tires from the reef with technologies capable of efficiently and significantly reducing the risk of migration of tires into areas already restored. By December 31, 2016, the department, in consultation with Broward County, shall provide an assessment to determine environmental benefits from the tire removal program and recommendations going forward to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT		
FROM GENERAL REVENUE FUND	600,000	
FROM TRUST FUNDS		202,329,553
TOTAL POSITIONS	184.00	
TOTAL ALL FUNDS		202,929,553

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,415,077	
1675 SALARIES AND BENEFITS	POSITIONS	992.50
FROM INTERNAL IMPROVEMENT TRUST	FUND	72,500
FROM LAND ACQUISITION TRUST FUND . .		27,949,782
FROM STATE PARK TRUST FUND		19,346,960
1676 OTHER PERSONAL SERVICES		
FROM STATE PARK TRUST FUND		4,320,637
1677 EXPENSES		
FROM INTERNAL IMPROVEMENT TRUST	FUND	10,048
FROM LAND ACQUISITION TRUST FUND . .		84,550
FROM STATE PARK TRUST FUND		13,569,600
1678 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		80,986
1679 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE PARK TRUST FUND		1,770,000

From the funds provided in Specific Appropriation 1679, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1680 SPECIAL CATEGORIES		
DISTRIBUTION OF SURCHARGE FEES		
FROM STATE PARK TRUST FUND		800,000
1681 SPECIAL CATEGORIES		
DISBURSE DONATIONS		
FROM GRANTS AND DONATIONS TRUST	FUND	206,714
FROM STATE PARK TRUST FUND		250,000
1682 SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		1,625,876
1683 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE PARK TRUST FUND		950,000

From the funds in Specific Appropriation 1683, \$950,000 of nonrecurring funds from the State Parks Trust Fund is provided to the Department of Environmental Protection for the State Parks Point of Sale System project. These funds shall be placed in reserve. Contingent upon the submission of an approved implementation plan that identifies and recommends a point of sale solution that will (1) standardize the various methods of processing payments, (2) interface with the current reservation system, and (3) provide statewide management reporting, and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment(s) for release of the funds being held in reserve. At a minimum, the implementation plan shall include a cost summary, deployment plan, technology plan, risk assessment, project milestones and schedule.

The Department of Environmental Protection shall submit an operational work plan updated on a biannual basis to the Executive Office of the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit biannual project status reports reporting progress made to date for each project milestone, actual costs incurred, and any current project issues and risks being managed.

1684	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND		621,926
1685	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		5,438,591
1686	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1687	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		314,854
1688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		1,761,518 1,215,025
1689	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND		2,207,436
1690	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		800,000
1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		344 225,422 161,451
1692	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	450,000	15,000,000
From the funds in Specific Appropriation 1692, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for the Lovers Key State Park Environmental Education Center.			
1694	FIXED CAPITAL OUTLAY LONG KEY STATE PARK FROM STATE PARK TRUST FUND		1,000,000
1695	FIXED CAPITAL OUTLAY BAHIA HONDA STATE PARK FROM STATE PARK TRUST FUND		3,500,000
1696	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM GENERAL REVENUE FUND	4,000,000	
1697	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		4,000,000 2,000,000
1698	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND		3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1698A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM LAND ACQUISITION TRUST FUND		400,000

From the funds in Specific Appropriation 1698A, \$3,000,000 of nonrecurring funds from the General Revenue Fund is provided to fund projects that provide recreational enhancements and opportunities for individuals with disabilities; \$7,000,000 of nonrecurring funds in the General Revenue Fund is provided for all of the small development projects, and the remainder of that amount is provided for the first two large development projects on the Florida Recreation Development Assistance Program (FRDAP) 2016-17 Combined Applicant Priority List; and \$400,000 of nonrecurring funds from the Land Acquisition Trust Fund is provided for the following four large development projects on the Florida Recreation Development Assistance Program (FRDAP) 2016-17 Combined Applicant Priority List:

Clearwater McMullen Tennis Foundation.....	100,000
Eustis Sunset Park Phase I.....	100,000
Seminole Waterfront Park.....	100,000
Clearwater Countryside Sports Complex Renovation Expansion..	100,000

1699	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,500,000

1699A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS		
	FROM GENERAL REVENUE FUND	2,550,000	
	FROM LAND ACQUISITION TRUST FUND		130,000

From the funds in Specific Appropriation 1699A, \$2,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Belleview Sportsplex Irrigation.....	500,000
Friends of Island Parks Discovery Center.....	350,000
Palmetto Bay Park Girls Softball Fields.....	125,000
West Melbourne Community Park Improvements.....	1,050,000
West Park Water Tower Park.....	150,000
Veterans Memorial at Fountain Park.....	75,000

From the funds in Specific Appropriation 1699A, \$300,000 in nonrecurring funds from the General Revenue Fund and \$130,000 in nonrecurring funds from the Land Acquisition Trust fund are provided for Clay County - Moody Avenue Park.

TOTAL: STATE PARK OPERATIONS			
	FROM GENERAL REVENUE FUND	17,000,000	
	FROM TRUST FUNDS		115,464,220
	TOTAL POSITIONS	992.50	
	TOTAL ALL FUNDS		132,464,220

COASTAL AND AQUATIC MANAGED AREAS	
APPROVED SALARY RATE	4,703,808

1700	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM FEDERAL GRANTS TRUST FUND			2,579,117
	FROM LAND ACQUISITION TRUST FUND			3,466,612

1701	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		6,957
	FROM FEDERAL GRANTS TRUST FUND		104,656
	FROM LAND ACQUISITION TRUST FUND		570,939

1702	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		144,600
	FROM LAND ACQUISITION TRUST FUND		992,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1703	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . .		29,292
1704	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND 300,000 FROM FEDERAL GRANTS TRUST FUND . . .		141,135
<p>From the funds provided in Specific Appropriation 1704, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>			
1705	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	150,000	
1706	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . .		319,443
1708	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		4,419,138 862,799
1709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .		96,283
1710	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .		861,233
1711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .		11,224 25,733
1712	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		590,000
1713	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND		958,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND 450,000 FROM TRUST FUNDS		16,437,685
	TOTAL POSITIONS 98.00		
	TOTAL ALL FUNDS		16,887,685
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	280,144	
1714	SALARIES AND BENEFITS POSITIONS 4.00 FROM PERMIT FEE TRUST FUND		343,310

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1715	EXPENSES			
	FROM PERMIT FEE TRUST FUND			18,055
1716	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND			6,136
1717	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PERMIT FEE TRUST FUND			697
1718	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND			2,357
TOTAL:	UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS			370,555
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			370,555
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE	3,716,142		
1719	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,200,870
1720	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			4,058,784
1721	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			879,634
1722	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			387,680
1723	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			46,630
From the funds provided in Specific Appropriation 1723, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.				
1724	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			8,705,936
1725	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			20,000
1726	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			22,000
1727	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			21,414

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1728	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		27,381
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS		19,370,329
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		19,370,329
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	186,638,303	
	FROM TRUST FUNDS		1,554,589,728
	TOTAL POSITIONS	2,933.50	
	TOTAL ALL FUNDS		1,741,228,031
	TOTAL APPROVED SALARY RATE	131,366,260	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,550,449

1729	SALARIES AND BENEFITS	POSITIONS	227.00	
	FROM ADMINISTRATIVE TRUST FUND			5,221,054
	FROM LAND ACQUISITION TRUST FUND			6,347,342
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			913,251
	FROM NON-GAME WILDLIFE TRUST FUND			297,665
	FROM STATE GAME TRUST FUND			1,782,828
1730	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,164,856
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,029
	FROM NON-GAME WILDLIFE TRUST FUND			58,939
	FROM STATE GAME TRUST FUND			102,067
1731	EXPENSES			
	FROM GENERAL REVENUE FUND	55,000		
	FROM ADMINISTRATIVE TRUST FUND			2,950,997
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			563,817
	FROM NON-GAME WILDLIFE TRUST FUND			54,156
	FROM STATE GAME TRUST FUND			479,360
1732	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			238,687
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,704
	FROM STATE GAME TRUST FUND			16,557
1732A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			137,145

From the funds provided in Specific Appropriation 1732A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1733	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM STATE GAME TRUST FUND	801,255
1734	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	492,640
1735	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	123,205
1736	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	4,361
1737	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	100,000
	FROM ADMINISTRATIVE TRUST FUND . . .	1,260,024
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	214,514
	FROM NON-GAME WILDLIFE TRUST FUND .	3,630
	FROM STATE GAME TRUST FUND	2,882,652
<p>From the funds in Specific Appropriation 1737, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.</p>		
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	94,727
	FROM LAND ACQUISITION TRUST FUND . .	5,632
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,801
	FROM STATE GAME TRUST FUND	32,693
1740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1740A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1742	SPECIAL CATEGORIES GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	961,649
1743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	67,845
	FROM LAND ACQUISITION TRUST FUND . .	2,492
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,230
	FROM NON-GAME WILDLIFE TRUST FUND .	1,536
	FROM STATE GAME TRUST FUND	6,984
1744	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	217,377
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	55,000
1745	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM ADMINISTRATIVE TRUST FUND . . .	900,000
	FROM FEDERAL GRANTS TRUST FUND . . .	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		75,000
1746	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND		1,042,555
1747	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT - STATEWIDE FROM GENERAL REVENUE FUND	1,000,000	
1748	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,443,800
1748A	FIXED CAPITAL OUTLAY SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR FROM ADMINISTRATIVE TRUST FUND		602,161
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,155,000	32,558,045
	TOTAL POSITIONS	227.00	
	TOTAL ALL FUNDS		33,713,045
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	50,288,902	
1749	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	1,051.00 22,883,172	5,466,835 348,938 14,468,151 32,783,224 322,288 897,879
1750	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	7,953	70,313 381,425 202,411
1751	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,937,265	6,351,541 422,585 3,255,488 1,239,717
1752	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		62,500 141,891 74,257
1753	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		1,472,271 1,256,802 222,901

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		727,415
1755	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		272,166
1756	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1756A	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .		150,000
1757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	439,548	1,500 628,663
1758	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 750,000 111,878 143,750
From the funds in Specific Appropriation 1758, \$750,000 in nonrecurring funds from the Land Acquisition Trust Fund is allocated as follows:			
Lauderdale Lakes Water Pollutant Reduction Boat Ramp System			250,000
Niceville Public Landing and Bayou Restoration Access Facility.....			500,000
1759	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000	2,146,685 193,997
1760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	389,152	97,744 1,215,236 1,050,970
1761	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	142,168	14,926 20,160 448,017 154,562
1762	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1762A	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND	1,400,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1763	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,968	
	FROM FEDERAL GRANTS TRUST FUND		8,033
	FROM LAND ACQUISITION TRUST FUND		11,966
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		262,519
	FROM STATE GAME TRUST FUND		46,881
1764	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		20,000
1765	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		8,928,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		958,746
1766	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650
1767	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		3,900,000
1768	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	28,023,226	
	FROM TRUST FUNDS		96,937,774
	TOTAL POSITIONS	1,051.00	
	TOTAL ALL FUNDS		124,961,000
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,075,874	
1769	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND		683,566
	FROM LAND ACQUISITION TRUST FUND		516,810
	FROM STATE GAME TRUST FUND		1,639,194
1770	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		283,579
1771	EXPENSES		
	FROM STATE GAME TRUST FUND		534,633
1772	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		4,538
1772A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		112,562

From the funds provided in Specific Appropriation 1772A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

circumstances as provided for in section 287.14(3), Florida Statutes.

1773	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	25,579
1774	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	115,595
1775	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	400,000
1776	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	255,710
1777	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1778	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	7,776 163,367
1780	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	3,057 14,196
1782	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,476,384 315,897 25,000
1783	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1783A	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND	3,090,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS TOTAL POSITIONS 45.00 TOTAL ALL FUNDS	11,004,709 11,004,709
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE	15,808,393
1784	SALARIES AND BENEFITS POSITIONS 363.50 FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,326,237 4,004,004 233,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	494,720
	FROM LAND ACQUISITION TRUST FUND	8,012,446
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	592,873
	FROM NON-GAME WILDLIFE TRUST FUND	1,830,481
	FROM SAVE THE MANATEE TRUST FUND	870,026
	FROM STATE GAME TRUST FUND	3,822,566
1785	OTHER PERSONAL SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	554,116
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	215,903
	FROM GRANTS AND DONATIONS TRUST FUND	147,111
	FROM LAND ACQUISITION TRUST FUND	96,372
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	162,764
	FROM NON-GAME WILDLIFE TRUST FUND	891,929
	FROM SAVE THE MANATEE TRUST FUND	213,421
	FROM STATE GAME TRUST FUND	280,624
1786	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	817,822
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	139,912
	FROM GRANTS AND DONATIONS TRUST FUND	89,831
	FROM LAND ACQUISITION TRUST FUND	1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	587,916
	FROM SAVE THE MANATEE TRUST FUND	293,072
	FROM STATE GAME TRUST FUND	1,148,989
1787	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	59,422
1788	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND	103,473
	FROM STATE GAME TRUST FUND	54,858
	From the funds provided in Specific Appropriation 1788, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1789	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1790	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	9,087,606
1791	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	18,875,413
	FROM STATE GAME TRUST FUND	411,412

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1792	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	500,000	
	FROM LAND ACQUISITION TRUST FUND . .		1,509,928
	FROM NON-GAME WILDLIFE TRUST FUND . .		400,000
	FROM STATE GAME TRUST FUND		872,150

From the funds in Specific Appropriation 1792, \$500,000 in nonrecurring funds from the State Game Trust Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear attractants and garbage.

1793	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		20,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM NON-GAME WILDLIFE TRUST FUND . .		38,325
	FROM SAVE THE MANATEE TRUST FUND . .		20,771
	FROM STATE GAME TRUST FUND		45,367

1794	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		7,150,000

1795	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,430,819

1796	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		298,412

1797	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND		106,792

1798	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		3,626,353
	FROM LAND ACQUISITION TRUST FUND . .		34,823,647

1799	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		35,548
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		3,673
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,370
	FROM LAND ACQUISITION TRUST FUND . .		120,880
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		9,131
	FROM NON-GAME WILDLIFE TRUST FUND . .		46,568
	FROM SAVE THE MANATEE TRUST FUND . .		10,477
	FROM STATE GAME TRUST FUND		310,166

1800	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA -		
	COOPERATIVE AQUATIC PLANT EDUCATION		
	PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1801	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		2,979,857
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
1802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		844,171
1803	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		603,306
1804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND		11,453
	FROM FEDERAL GRANTS TRUST FUND		5,082
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,684
	FROM GRANTS AND DONATIONS TRUST FUND		2,794
	FROM LAND ACQUISITION TRUST FUND		47,581
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,813
	FROM NON-GAME WILDLIFE TRUST FUND		17,214
	FROM SAVE THE MANATEE TRUST FUND		6,164
	FROM STATE GAME TRUST FUND		56,667
1805	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,474,973
1806	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		135,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		60,000
1807	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		14,388,315
	FROM GRANTS AND DONATIONS TRUST FUND		462,070
	FROM NON-GAME WILDLIFE TRUST FUND		11,652
	FROM STATE GAME TRUST FUND		10,201
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		133,443,166
	TOTAL POSITIONS	363.50	
	TOTAL ALL FUNDS		133,943,166
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,577,411	
1808	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM FEDERAL GRANTS TRUST FUND		2,372,435
	FROM LAND ACQUISITION TRUST FUND		78,009
	FROM STATE GAME TRUST FUND		1,354,498

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1809	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		48,655
	FROM STATE GAME TRUST FUND		31,563
1810	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	387,680	
	FROM LAND ACQUISITION TRUST FUND . .	20,000	
	FROM STATE GAME TRUST FUND	275,321	
1811	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	15,625	
	FROM STATE GAME TRUST FUND	15,914	
1811A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		219,072
<p>From the funds provided in Specific Appropriation 1811A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>			
1812	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1813	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1814	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	37,553	
	FROM STATE GAME TRUST FUND	31,996	
1815	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		1,120,000
1816	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	19,209	
	FROM STATE GAME TRUST FUND	111,003	
1817	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		350,000
1818	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		25,913
1819	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,823,856	
	FROM GRANTS AND DONATIONS TRUST FUND	200,000	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS		8,584,673
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		8,584,673

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,636,776

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND			592,848
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			1,670,488
1821	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		42,747	
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			66,978
1822	EXPENSES			
	FROM GENERAL REVENUE FUND		40,094	
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			302,357
1823	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			25,000
1824	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			592,014
1825	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		215,000	
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			170,987
1826	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			22,500
1827	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			112,416
1828	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			1,409
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			10,683
1829	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DEEPWATER HORIZON -			
	STATE OPERATIONS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			311,361
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			3,400
1830	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND			829,912
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,000
1831	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	ARTIFICIAL FISHING REEF CONSTRUCTION			
	PROGRAM			
	FROM GENERAL REVENUE FUND		300,000	
	FROM FEDERAL GRANTS TRUST FUND			300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	597,841	
FROM TRUST FUNDS		5,022,353
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		5,620,194

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	15,551,906	
1832	SALARIES AND BENEFITS	POSITIONS	339.00
	FROM FEDERAL GRANTS TRUST FUND . . .		5,216,736
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		225,019
	FROM LAND ACQUISITION TRUST FUND . .		176,142
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,290,426
	FROM NON-GAME WILDLIFE TRUST FUND . .		1,140,216
	FROM SAVE THE MANATEE TRUST FUND . .		1,032,920
	FROM STATE GAME TRUST FUND		3,211,724
1833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	653,579	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		49,684
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,434,286
	FROM NON-GAME WILDLIFE TRUST FUND . .		747,787
	FROM SAVE THE MANATEE TRUST FUND . .		502,688
	FROM STATE GAME TRUST FUND		330,360
1834	EXPENSES		
	FROM GENERAL REVENUE FUND	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,459,746
	FROM NON-GAME WILDLIFE TRUST FUND . .		574,412
	FROM SAVE THE MANATEE TRUST FUND . .		470,100
	FROM STATE GAME TRUST FUND		487,861
1835	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . .		12,335
	FROM SAVE THE MANATEE TRUST FUND . .		8,125
	FROM STATE GAME TRUST FUND		36,932
1836	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,500
	FROM NON-GAME WILDLIFE TRUST FUND . .		137,145
	FROM SAVE THE MANATEE TRUST FUND . .		32,080
	FROM STATE GAME TRUST FUND		122,444

From the funds provided in Specific Appropriation 1836, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1837	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		7,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		42,217
	FROM SAVE THE MANATEE TRUST FUND . .		3,500
	FROM STATE GAME TRUST FUND		17,141

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1838	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	80,576
1839	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND	147,280
1840	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 350,000 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND 24,105 FROM NON-GAME WILDLIFE TRUST FUND 3,490,380 FROM SAVE THE MANATEE TRUST FUND 166,400 FROM STATE GAME TRUST FUND 370,000 FROM STATE GAME TRUST FUND 50,501	
1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 3,990 FROM LAND ACQUISITION TRUST FUND 3,325 FROM MARINE RESOURCES CONSERVATION TRUST FUND 307,832 FROM NON-GAME WILDLIFE TRUST FUND 43,722 FROM SAVE THE MANATEE TRUST FUND 19,510 FROM STATE GAME TRUST FUND 186,382	
1842	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1843	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,394,689
1843A	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	200,000
1844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . 4,801 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,461 FROM LAND ACQUISITION TRUST FUND . . . 1,244 FROM MARINE RESOURCES CONSERVATION TRUST FUND 98,755 FROM NON-GAME WILDLIFE TRUST FUND . . . 9,410 FROM SAVE THE MANATEE TRUST FUND . . . 7,203 FROM STATE GAME TRUST FUND 23,560	
1845	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND 514,022 FROM MARINE RESOURCES CONSERVATION TRUST FUND 36,000	
1846	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND 640,993	
1847	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . 8,007,199 FROM GRANTS AND DONATIONS TRUST FUND 501,941	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,045,616
	FROM STATE GAME TRUST FUND		250,000
1847A	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM GENERAL REVENUE FUND	281,500	
1847B	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GENERAL REVENUE FUND	1,000,000	
1847C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND	1,000,000	
1847D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOUTH FLORIDA MUSEUM AND BISHOP PLANETARIUM - PARKER MANATEE AQUARIUM FROM GENERAL REVENUE FUND	250,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	4,438,836	
	FROM TRUST FUNDS		57,324,807
	TOTAL POSITIONS	339.00	
	TOTAL ALL FUNDS		61,763,643
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	34,714,903	
	FROM TRUST FUNDS		344,875,527
	TOTAL POSITIONS	2,118.50	
	TOTAL ALL FUNDS		379,590,430
	TOTAL APPROVED SALARY RATE	98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1857 through 1870, 1871 through 1875, 1888 through 1896, 1899 through 1908, and 1947 through 1958 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	107,821,143	
1848	SALARIES AND BENEFITS POSITIONS	1,783.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		142,982,752
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		907,626
1849	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		6,600
1850	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,253,116
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		201,325
1851	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,234,349

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1852	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,750,977
1853	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	4,021,992 407,925
1854	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	934,630
1855	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	192,111 3,830
1856	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	55,211,227

From the funds in Specific Appropriation 1856, \$200,000 of nonrecurring funds is provided to the Florida Commission for the Transportation Disadvantaged to contract with an independent consultant to explore Florida's historic funding of transportation disadvantaged services, the formulas used for distribution of state funds, and the allocation of funding specifically as it relates to urban and rural counties throughout the state. The study will also explore funding formulas and practices of similar services provided in other states.

From the funds in Specific Appropriation 1856, \$2,300,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

From the funds in Specific Appropriation 1856, \$1,750,000 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

The remaining funds in Specific Appropriation 1856 are provided for funding services to transportation disadvantaged individuals. A community transportation coordinator that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such community transportation coordinator must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. The Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.

1857	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,756,310
1858	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM GENERAL REVENUE FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	700,000 249,897,532

A portion of the funds in Specific Appropriation 1858 from the State Transportation Trust Fund shall be allocated as follows:

Treasure Coast International Airport Expansion.....	1,827,500
Treasure Coast International Airport Intermodal Logistics Design.....	172,500

The nonrecurring general revenue funds in Specific Appropriation 1858 shall be used for the Treasure Coast International Airport Expansion.

1859	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	404,382,492
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From the funds in Specific Appropriation 1859, \$1,000,000 is provided for LYNX transit operations to maintain service levels and mitigate community impacts from the I-4 Ultimate construction.

~~From the funds in Specific Appropriation 1859, \$100,000 is provided for the research and development of a proposed fixed guideway transit opportunity which would connect the South County and Brandon areas of unincorporated Hillsborough County to downtown Tampa.~~

From the funds in Specific Appropriation 1859, \$190,000 is provided for the City of Hialeah Gardens Senior Center Transportation program.

The remaining funds in Specific Appropriation 1859 are provided for funding transit services for individuals. A community transportation coordinator that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such community transportation coordinator must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. The Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.

1860	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	412,566,681 137,467,692
1861	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1862	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1863 FIXED CAPITAL OUTLAY
 SEAPORT GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 114,480,263

~~From the funds in Specific Appropriation 1863, \$300,000 is provided to Port Manatee in order to purchase a highly flexible, secure, and configurable solution for area situational awareness and incident response in the port. The funds will serve as the cost-sharing requirement for a federal Port Security Grant related to GIS projects.~~

1864 FIXED CAPITAL OUTLAY
 SEAPORT INVESTMENT PROGRAM
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 11,405,612

1865 FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 116,178,861

1866 FIXED CAPITAL OUTLAY
 INTERMODAL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 52,356,834

1867 FIXED CAPITAL OUTLAY
 PRELIMINARY ENGINEERING CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 628,746,736
 FROM RIGHT-OF-WAY ACQUISITION AND
 BRIDGE CONSTRUCTION TRUST FUND 4,750,000

From the funds in Specific Appropriation 1867, \$2,000,000 from the State Transportation Trust Fund is provided for the Seminole County SR 17-92 Flyover.

1868 FIXED CAPITAL OUTLAY
 RIGHT-OF-WAY SUPPORT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 63,654,502
 FROM RIGHT-OF-WAY ACQUISITION AND
 BRIDGE CONSTRUCTION TRUST FUND 3,630,860

1869 FIXED CAPITAL OUTLAY
 TRANSPORTATION PLANNING GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 30,026,192

1870 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM RIGHT-OF-WAY ACQUISITION AND
 BRIDGE CONSTRUCTION TRUST FUND 166,414,920

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM GENERAL REVENUE FUND 700,000
 FROM TRUST FUNDS 2,705,000,294
 TOTAL POSITIONS 1,783.00
 TOTAL ALL FUNDS 2,705,700,294

FLORIDA RAIL ENTERPRISE
 APPROVED SALARY RATE 203,908
 1870A SALARIES AND BENEFITS POSITIONS 1.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 255,734
 1870B OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 827
 1870C EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 25,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1870D	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1870E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1871	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,258,385
1872	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	141,914,502
1873	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1874	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	187,975,825

~~From the funds in Specific Appropriation 1874, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.~~

~~The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.~~

~~The Department of Transportation will monitor crossing incidents at approved quiet zone locations and has the right to revoke a quiet zone at any time if a significant deterioration in safety results from quiet zone implementation.~~

1875	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,590,856
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	346,281,132
	TOTAL POSITIONS	1.00
	TOTAL ALL FUNDS	346,281,132

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	154,514,506	
1876	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	213,026,594	3,254.00
1877	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1878	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,477,756
1879	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,461,049
1880	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,218,969
1881	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1882	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,137,831
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,406,577
1884	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1885	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,393,895
1886	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	344,514
1887	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,604,486
1888	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,000,000
1889	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,307,130
1890	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	68,128,618
<p>From the funds in Specific Appropriation 1890, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.</p>		
1891	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	48,772,124

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1892	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1893	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	442,024,210
1894	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,090,892,708
1895	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	196,019,960

From the funds in Specific Appropriation 1895, a portion of the funds shall be allocated as follows:

Honeymoon Island Spur.....	300,000
James E. King, Jr. Trail.....	200,000
High Springs Newberry Rail Corridor.....	2,000,000
The Underline.....	2,000,000
Orchard Pond Parkway Trail.....	500,000
City of Tamarac, Bikeway Project Phases 5 and 6.....	400,000

1896	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	344,784,082 5,436,498
1897	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,000,000
1898	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	635,000
1899	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,661,003

~~From the funds in Specific Appropriation in 1899, \$1,500,000 is provided for the second phase of testing the software video analytics program providing real time, highly accurate land level traffic data with speeds, counts, headway, and classifications to provide data to improve safety for wrong way drivers, hurricane evacuation routes, emergency response and related needs.~~

1900	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	512,861,423
1901	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	442,897,263 287,024,909

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,146,000
1903	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,800,000
	From the funds in Specific Appropriation 1903, \$800,000 is provided for Keep Florida Beautiful.	
1904	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,481,393
1905	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,849,825
1906	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM GENERAL REVENUE FUND	2,000,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,500,000

From the funds in Specific Appropriation 1906, \$2,000,000 from the State Transportation Trust Fund shall be used to develop a design criteria package for site connectivity alignment including real property acquisition as well as promotion and public information for the Bluffs Corridor. These funds shall be directed to the Pensacola-Escambia Promotion and Development Commission.

A portion of the funds in Specific Appropriation 1906 from the State Transportation Trust Fund shall be allocated as follows:

Britt Road Bridge Replacement.....	1,733,000
Lake Shore Boulevard Access Road.....	410,000
CR 466A Phase 3.....	2,750,000
Southwest Ranches Guardrails Installation.....	300,000
North Lauderdale Street Lights.....	100,000
North Lauderdale Sidewalk Replacement.....	100,000
North Lauderdale Street Resurfacing/Kimberly Boulevard.....	200,000
Lauderdale Lakes Northwest 31st Ave Corridor Improvement....	1,000,000
Lauderdale Lakes Sidewalk Repair and Replacement.....	200,000
Dyal Road Paving.....	258,000
Lake Worth Park of Commerce.....	2,500,000
Pine Hills Road/Silver Star Road Intersection Crosswalk Enhancements.....	150,000
Max Brewer Causeway Beautification.....	800,000
Jacksonville Moncrief Dinsmore Road Bridge Replacement.....	500,000
Ludlam Redevelopment Project.....	1,000,000
City of Coral Springs University Drive Resurfacing.....	300,000
City of Venice Road Improvement Project.....	1,300,000
Opa Locka Airport/Roadway Infrastructure Improvements.....	1,000,000
St. Johns Ferry Phase II/Jacksonville Ferry.....	1,000,000
15th Street Beautification Project - Riviera Beach.....	450,000
Alico Road, Lee County.....	1,000,000
Blind Pass Road Redesign - City of St. Pete Beach.....	1,000,000
Broadway Corridor Revitalization.....	450,000
Citrus Grove Road - 27 to Turnpike.....	1,500,000
City of Cape Coral Sidewalk Safety Project.....	450,000
City of Mount Dora - U.S. 441 Utility Relocation.....	1,000,000
City of Sunny Isles Beach's North Bay Road Emergency/Pedestrian Bridge.....	500,000
City of Umatilla Roadway Rehabilitation and Paving.....	1,050,000
Education Corridor - MLK Boulevard Streetscape Improvements (Phase III).....	50,000
Glades Area Street Resurfacing & Reconstruction.....	1,000,000
Miami Beach Intelligent Transportation System (ITS) and Smart Parking System (SPS).....	750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

~~NE 163rd Street/NE 35th Avenue Intersection Improvements —~~

North Miami Beach.....	1,000,000
Oldsmar - Douglas Road/Burbank Road Improvements.....	1,500,000
Santa Rosa County I-10 Industrial Park.....	1,000,000
US 1 "Complete Streets", Village of Tequesta.....	300,000
US Highway 19 Multi-Modal Trail Overpass.....	750,000
Walton County Intermodal Transportation Innovation Program..	500,000
Widening of Old Dixie Highway - Nassau County.....	1,500,000
Muscogee Road Freight Corridor Improvements - Escambia.....	1,674,000
Marine Navigability Improvements - Loxahatchee River.....	1,500,000
I-95 Stirling Road Improvements - Dania Beach.....	1,000,000
Davis Road Extension from Harney Road to Maislin Drive - Temple Terrace.....	1,000,000
Franklin Street Trail Ocoee.....	500,000

The nonrecurring general revenue funds in Specific Appropriation 1906 shall be used for the Ludlam Redevelopment Project.

1907 FIXED CAPITAL OUTLAY
 TRAFFIC ENGINEERING CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 180,505,899

From the funds in Specific Appropriation 1907, \$1,500,000 of nonrecurring funds from the State Transportation Trust Fund is provided for: the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.

~~From the funds in Specific Appropriation 1907, \$225,000 is provided to the Center for Urban Transportation Research (CUTR) at the University of South Florida. The CUTR shall conduct a study evaluating State of Florida infrastructure needed to support various alternative vehicle technologies including electric and hydrogen fuel cell vehicles. The study will provide an overview of the current state of electric and hydrogen fuel cell vehicle technologies in the U.S. and Florida. Additionally, recognizing the need to accelerate the development and deployment of electric and hydrogen fuel cell technology, the study will examine the potential for public private partnerships of electric charging and hydrogen fuel infrastructure and make recommendations for installation of electric charging and hydrogen fueling stations in Florida. The study shall also review the impact of electric and hydrogen fuel cell technology to state gas tax revenues. The study shall be completed and presented in a report to the Legislature and the Office of Energy within the Department of Agriculture and Consumer Services no later than December 31, 2016.~~

1908 FIXED CAPITAL OUTLAY
 LOCAL GOVERNMENT REIMBURSEMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,256,500

TOTAL: PROGRAM: HIGHWAY OPERATIONS
 FROM GENERAL REVENUE FUND 2,000,000
 FROM TRUST FUNDS 6,219,058,580
 TOTAL POSITIONS 3,254.00
 TOTAL ALL FUNDS 6,221,058,580

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	40,645,905		
1909 SALARIES AND BENEFITS	POSITIONS	736.00	
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			54,833,899
1910 OTHER PERSONAL SERVICES			
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			530,517

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1911	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,787,173
1912	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,943
1913	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	125,931
1914	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,255,973
1915	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,868,741
1916	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
1917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,375,048
1918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
1919	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,064,000
1920	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1921	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,124
1922	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	370,094
1923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,231,999 4,258
1924	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,040,721

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1925	FIXED CAPITAL OUTLAY			
	IMPROVEMENTS TO SECURITY SYSTEMS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			746,250
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			89,411,409
	TOTAL POSITIONS	736.00		
	TOTAL ALL FUNDS			89,411,409
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,321,938		
1926	SALARIES AND BENEFITS	POSITIONS	200.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			13,025,574
1927	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			32,998
1928	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			9,163,606
1929	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,201,974
1930	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			15,290,105
1931	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			138,975
1932	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			15,879
1933	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			8,809,546
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			48,678,657
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			48,678,657
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,452,255		
1934	SALARIES AND BENEFITS	POSITIONS	405.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			29,757,593
1935	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			316,769
1936	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			17,926,299

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,611
1938	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
1939	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,568,631
1940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,220,753
1941	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,870,420
1942	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,057,407
1943	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1944	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,768,409
1945	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740
1946	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	201,390
1947	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,137,774
1948	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,046,254 606,593,994 5,220,855
1949	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,418,329 65,510,626 632,316

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1950	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND		51,925,700
1951	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		47,411,937
1952	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		9,350,347
1953	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,858,959 134,647,554 3,815,696
1954	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND		5,614,400
1955	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		290,000
1956	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		123,254,955
1957	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		32,306,870 3,661,050
1958	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		50,963,792
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS		1,346,862,012 405.00 1,346,862,012
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,700,000 6,379.00 334,959,655	10,755,292,084 10,757,992,084
TOTAL OF SECTION 5	FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	383,989,789 15,065.25	14,252,827,036 14,636,816,825

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

Table with 4 columns: Program Code, Description, Amount, and Total. Rows include 1960 LUMP SUM (300,000), 1960A LUMP SUM (-1,261,812), 1961A LUMP SUM (2,587,587), and 1961B LUMP SUM (418,691).

From the funds provided in Specific Appropriation 1961B, \$670,325 from the General Revenue Fund and \$418,691 from trust funds are provided for distribution into agencies' State Data Center-Agency for State Technology data processing categories for the revenue to support appropriations within the Agency for State Technology.

From the funds provided in Specific Appropriation 1961B, \$50,288 in nonrecurring general revenue funds is provided for the Agency for State Technology to obtain information security training for the information security managers and their staff at an amount of \$6,286 for each of the following agencies: the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem.

Funds in Specific Appropriation 1961B are provided for the completion of an information security risk assessment for each state agency identified below at an amount not to exceed \$254,167 for each agency. For purposes of completing the information security risk assessments, the Agency for State Technology shall define the specific risk assessment methodology and procurement approach that shall include: 1) identification and assessment of security risks using a uniform criteria based on industry best practices; 2) identification of any risks with severity; 3) recommendation for remediation strategies; 4) prioritization of remediation activities; and 5) estimated schedule and cost of the remediation plan for each agency. The Agency for State Technology shall collaborate with each state agency identified below to develop an implementation plan and support the agency procurement for the information security risk assessment. Each of the following agencies shall undertake a competitive procurement pursuant to s. 287.057, Florida Statutes, for a security risk assessment: Agency for Health Care Administration; Agency for Persons with Disabilities; Department of Economic Opportunity; Department of Business and Professional Regulation; Department of Financial Services; Department of Corrections; Department of Children and Families; Department of Juvenile Justice; Department of Education; Department of Elder Affairs; Department of Health; Department of Revenue; Department of State; Department of Transportation; Department of Law Enforcement; and Department of Highway Safety and Motor Vehicles. Upon completion, the Agency for State Technology shall submit to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on

SECTION 6 - GENERAL GOVERNMENT

Appropriations, and the chair of the House of Representatives Appropriations Committee, the timeline and cost for completing the information security risk assessments and the completed information security risk assessments.

1961C LUMP SUM

STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS 30,764,189

Funds provided in Specific Appropriation 1961C are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2016-2017 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Table listing various state programs and their funding amounts, including State Homeland Security Program (SHSP), Department of Agriculture and Consumer Services, Department of Education, Department of Financial Services, Department of Health, Department of Law Enforcement, and Division of Emergency Management (EOG).

SECTION 6 - GENERAL GOVERNMENT

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
Specialty Team Sustainment and Maintenance.....		39,100
Specialty Team Training & Exercise.....		94,500
Urban Areas Security Initiative (UASI):		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,479,263	
Orlando Urban Areas Security Initiative (UASI).....	3,188,648	
Tampa Urban Areas Security Initiative (UASI).....	4,069,166	
Management and Administration (UASI).....	723,004	

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Urban Area Security (UASI) Nonprofit Security		
Grant Program (NSGP).....		1,124,900
Operation Stonegarden (OPSG).....		1,150,084

1962A	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	62,066,119	
	FROM TRUST FUNDS		49,396,519
1963A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	23,137,234	
1964	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
1965	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
1965A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,600,000	

From the funds provided in Specific Appropriation 1965A, \$1,800,000 in recurring general revenue funds is provided to the Executive Office of the Governor for the acquisition of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement; and \$2,800,000 in nonrecurring general revenue funds is provided to the executive branch state agencies and the judicial branch for the implementation of a statewide travel management system. The Executive Office of the Governor shall undertake a competitive procurement for a statewide travel management system pursuant to section 287.057, Florida Statutes.

The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

1966	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,821,861	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	99,675,858	
FROM TRUST FUNDS		82,058,307
TOTAL ALL FUNDS		181,734,165

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1967 through 2124 and sections 66, 67, and 90 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1967 through 2124, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,006,921		
1967	SALARIES AND BENEFITS	POSITIONS	155.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,962,625
1968	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		350,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			757,051
1969	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,495,021
1970	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,088
1971	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			187,533
1972	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
1973	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
1974	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			46,445

SECTION 6 - GENERAL GOVERNMENT

1975	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,650
1976	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,506
1977	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			55,031
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	350,000		
	FROM TRUST FUNDS			13,907,230
	TOTAL POSITIONS	155.50		
	TOTAL ALL FUNDS			14,257,230

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,231,394		
1978	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		187,940	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,162,929
1979	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			109,265
1980	EXPENSES			
	FROM GENERAL REVENUE FUND		11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,444,038
1981	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
1982	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,420,911
1983	SPECIAL CATEGORIES			
	FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND		492,236	

The funds in Specific Appropriation 1983 are provided to implement the Florida Business Information Portal and shall be placed in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.

1984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,932
1985	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,501
1986	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		688	
	FROM ADMINISTRATIVE TRUST FUND . . .			17,380
1987	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,283,772

SECTION 6 - GENERAL GOVERNMENT

1988 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ADMINISTRATIVE TRUST FUND . . . 155,190

The funds provided in Specific Appropriation 1988 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 692,742
 FROM TRUST FUNDS 9,718,918
 TOTAL POSITIONS 57.00
 TOTAL ALL FUNDS 10,411,660

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,117,285
 1989 SALARIES AND BENEFITS POSITIONS 91.00
 FROM ADMINISTRATIVE TRUST FUND . . . 4,467,927
 1990 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 232,098
 1991 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 506,929
 1992 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000
 1993 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 9,000
 1994 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 24,102
 1995 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 5,430
 1996 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 29,848
 TOTAL: CUSTOMER CONTACT CENTER
 FROM TRUST FUNDS 5,278,334
 TOTAL POSITIONS 91.00
 TOTAL ALL FUNDS 5,278,334

CENTRAL INTAKE

APPROVED SALARY RATE 3,649,249
 1997 SALARIES AND BENEFITS POSITIONS 109.50
 FROM ADMINISTRATIVE TRUST FUND . . . 5,321,886
 1998 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 423,613
 1999 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 582,375
 2000 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000
 2001 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

SECTION 6 - GENERAL GOVERNMENT

2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		57,667
2003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		40,503
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		7,455,994
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		7,455,994

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,800,019	
2005	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	268.00	16,570,627
2006	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		1,101,322
2007	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		3,318,982
2008	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		6,920
2009	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		220,900

From the funds provided in Specific Appropriation 2009, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2010	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		740,000
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The funds in Specific Appropriation 2010 are provided for the Division of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2011	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		918,385
2012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637

SECTION 6 - GENERAL GOVERNMENT

2013	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	2,238,146

From the funds in Specific Appropriation 2013, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent and combat unlicensed real estate activity in Florida. The department shall develop and implement an unlicensed activity program in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. These unlicensed activity funds may not be used for media campaigns, including public service announcements.

~~From the funds in Specific Appropriation 2013, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not for profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.~~

From the funds in Specific Appropriation 2013, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2013, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2016, detailing the unlicensed activity functions performed by the department during Fiscal Year 2015-2016. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2014	SPECIAL CATEGORIES	
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY	
	FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	5,000,000

2015	SPECIAL CATEGORIES	
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	106,579

2016	SPECIAL CATEGORIES	
	TRANSFER ARCHITECT & INTERIOR DESIGN	
	ACTIVITIES CH. 2002-274	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	425,239

SECTION 6 - GENERAL GOVERNMENT

2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		1,233,138
2018	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND		925,000
The funds in Specific Appropriation 2018 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.			
2019	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		223,236
2020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		352,866
2021	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		200,000
2022	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		83,362
2023	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		108,554
2024	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,070,000
2025	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
2026	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	740,000	35,835,893
FLORIDA BOXING COMMISSION			
	APPROVED SALARY RATE	236,462	
2027	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00	345,335

SECTION 6 - GENERAL GOVERNMENT

2028	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		110,371
2029	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2030	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	630,055	
<p>The funds in Specific Appropriation 2030 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>			
2031	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		9,431
2033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,758
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	630,055 4.00	627,815 1,257,870
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,441,817	
2034	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	40.00	2,048,112
2035	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		283,871
2036	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000
2037	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		658,235
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2039	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		1,000

SECTION 6 - GENERAL GOVERNMENT

2040	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			9,009
2041	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2042	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			13,664
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,028,102
	TOTAL POSITIONS	40.00		
	TOTAL ALL FUNDS			3,028,102
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,078,622		
2043	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 30.00		1,595,678
2044	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2045	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
<p>From the funds provided in Specific Appropriation 2045, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>				
2046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			20,590
2047	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2048	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,001
2049	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			2,648
2050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,502

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FARM AND CHILD LABOR REGULATION		
FROM TRUST FUNDS		1,909,161
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		1,909,161

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

From the funds in Specific Appropriations 2051 through 2063, the Department of Business and Professional Regulation, by and through the Division of Pari-Mutuel Wagering, shall adopt rules governing the reporting of greyhound injuries sustained at pari-mutuel racetracks.

	APPROVED SALARY RATE	2,832,176	
2051	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,971,000
2052	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,685,853
2053	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		665,627
2054	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		13,032
2055	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		40,002

From the funds provided in Specific Appropriation 2055, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2056	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		27,317
2057	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		62,000
2058	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		161,340
2059	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,063
2060	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		100,000
2061	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		2,266,000

SECTION 6 - GENERAL GOVERNMENT

2062	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			42,001
2063	SPECIAL CATEGORIES			
	CONTRACT FOR PARI-MUTUEL WAGERING			
	COMPLIANCE AND AUDIT SYSTEM			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS			9,340,711
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,340,711
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,198,053		
2064	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,130,632
2065	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,000
2066	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			275,248
2067	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,863
2068	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,000

From the funds provided in Specific Appropriation 2068, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2069	SPECIAL CATEGORIES			
	COMPULSIVE AND ADDICTIVE GAMBLING			
	PREVENTION CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,250,000

Funds in Specific Appropriation 2069 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2015-2016 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2070	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			223,876
2071	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			44,000
2072	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			13,780
2074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			17,050
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			5,044,040
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			5,044,040
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,861,058		
2076	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	308.00		16,667,947
2077	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2078	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,843,116
2079	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2080	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			467,000

From the funds provided in Specific Appropriation 2080, \$192,000 in nonrecurring funds may be utilized for the purchase of up to 12 motor vehicles to reduce mileage reimbursement costs. The Department of Business and Professional Regulation shall coordinate the motor vehicle purchase with the Department of Management Services pursuant to section 287.16, Florida Statutes.

From the funds provided in Specific Appropriation 2080, \$275,000 in recurring funds may be utilized by the Department of Business and

SECTION 6 - GENERAL GOVERNMENT

Professional Regulation to purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2080A	SPECIAL CATEGORIES TRANSFER TO VISIT FLORIDA FROM HOTEL AND RESTAURANT TRUST FUND			2,500,000
	Funds in Specific Appropriation 2080A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.			
2081	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2082	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2083	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2084	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			484,941
2085	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			276,484
2086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000
2087	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			97,718
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			23,790,751
	TOTAL POSITIONS	308.00		
	TOTAL ALL FUNDS			23,790,751
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,181,013		
2088	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		188.75	12,679,085
2089	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075

SECTION 6 - GENERAL GOVERNMENT

2090	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,481,830
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		177,854
2091	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		54,000
2092	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
2093	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		78,044
2094	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2095	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		514,050
2096	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2097	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2098	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2099	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		61,566
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		16,606,230
	TOTAL POSITIONS	188.75	
	TOTAL ALL FUNDS		16,606,230
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,405,493	
2100	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		3,538,727
2101	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		141,806
2102	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,628

SECTION 6 - GENERAL GOVERNMENT

2103	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2104	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,516
2106	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,753
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,300,392
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			4,300,392

TAX COLLECTION

	APPROVED SALARY RATE	3,304,512		
2108	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	4,762,272
2109	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			16,669
2110	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,247,860

From the funds in Specific Appropriation 2111, \$1,226,680 is provided to the Department of Business and Professional Regulation for the Electronic Data Submission System. From these funds, \$1,126,680 shall be placed in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan or project plan that validates that the requirements and technical specifications have been reviewed and approved by the project's governance structure. The operational work plan or project plan shall include the project's scope, timeline and a project spend plan.

2112	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,277

SECTION 6 - GENERAL GOVERNMENT

2114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,967
2116	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,100
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			7,584,657
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			7,584,657
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	4,462,950		
2117	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	110.00	6,248,896
2118	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			44,076
2119	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			903,881
2120	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2121	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			32,184
2123	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			37,714

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		7,302,405
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		7,302,405
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	2,412,797	
	FROM TRUST FUNDS		151,730,633
	TOTAL POSITIONS	1,618.25	
	TOTAL ALL FUNDS		154,143,430
	TOTAL APPROVED SALARY RATE	68,807,024	
PROGRAM: CITRUS, DEPARTMENT OF			
CITRUS RESEARCH			
	APPROVED SALARY RATE	1,110,421	
2125	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM CITRUS ADVERTISING TRUST FUND		1,409,921
2126	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND		107,098
2127	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND		401,896
2128	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND		251,000
2129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	650,000	
	FROM CITRUS ADVERTISING TRUST FUND		5,920,494
2130	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND		82,000
2131	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND		5,819
TOTAL: CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND	650,000	
	FROM TRUST FUNDS		8,178,228
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		8,828,228
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,413,395	
2132	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM CITRUS ADVERTISING TRUST FUND		2,070,340
2133	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND		66,000
2134	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND		542,625
2135	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND		119,779
2136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND		407,655

SECTION 6 - GENERAL GOVERNMENT

2137	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		13,837
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		8,892
2140	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM CITRUS ADVERTISING TRUST FUND .		37,599
2141	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CITRUS ADVERTISING TRUST FUND .		85,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,426,727
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		3,426,727
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	1,114,935	
2142	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	11.00	1,602,262
2143	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2144	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		461,331
2145	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2146	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	7,000,000	27,645,526
2147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		5,206
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,000,000	29,831,325
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		36,831,325
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,650,000	41,436,280
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		49,086,280
	TOTAL APPROVED SALARY RATE	3,638,751	

SECTION 6 - GENERAL GOVERNMENT

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2148 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2148 through 2245, no federal or state funds shall be used to pay for space being leased by a local workforce development board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2148 through 2245, and Sections 79, 80 and 90 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,755,167		
2148	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,271,479
2149	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,627
2150	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			504,993
2151	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2152	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			18,535

SECTION 6 - GENERAL GOVERNMENT

2153	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		133,778
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		160,000
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		8,000
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		32,000

Funds provided in Specific Appropriation 2153 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

Funds provided in Specific Appropriation 2153 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2154	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		23,168
2155	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		13,943
2156	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,919
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM TRUST FUNDS		4,301,619
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		4,301,619

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,460,045	
2157	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM ADMINISTRATIVE TRUST FUND . . .		6,463,908
	FROM REVOLVING TRUST FUND		933,520
2158	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,136
	FROM REVOLVING TRUST FUND		50,000
2159	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		625,557
	FROM REVOLVING TRUST FUND		1,418,634
2160	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		510,198
	FROM REVOLVING TRUST FUND		1,036,300
2162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,738
	FROM REVOLVING TRUST FUND		5,719
2163	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,618
	FROM REVOLVING TRUST FUND		4,541

SECTION 6 - GENERAL GOVERNMENT

2164	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .		146,027
2165	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND		624,000
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS		11,974,718
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		11,974,718

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,699,356	
2166	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	93.00	7,787,274
2167	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		130,512
2168	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,248,819
2169	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		608,319
2170	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		938,590
2171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		87,447
2172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		27,074
2173	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .		68,828
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS		10,896,863
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		10,896,863

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2174 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When

SECTION 6 - GENERAL GOVERNMENT

reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

Table with columns for item number, description, and amount. Includes rows for APPROVED SALARY RATE (25,044,535), 2174 SALARIES AND BENEFITS (650.50), 2175 OTHER PERSONAL SERVICES, 2176 EXPENSES, 2177 OPERATING CAPITAL OUTLAY, and 2177A SPECIAL CATEGORIES.

The nonrecurring funds provided in Specific Appropriation 2177A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Table listing nonrecurring funds for Specific Appropriation 2177A, including Advanced Manufacturing Skill Development Program (2,000,000), Florida Goodwill Association (1,100,000), Manufacturing Talent Asset Pipeline (300,000), and others.

The nonrecurring funds provided in Specific Appropriation 2177A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Table listing nonrecurring funds for Specific Appropriation 2177A from the Special Employment Security Administration Trust Fund, including Big Brothers Big Sisters School to Work Program (200,000) and Home Builders Institute - Building Careers for Veterans (500,000).

The nonrecurring funds provided in Specific Appropriation 2177A from the General Revenue Fund shall be allocated as follows:

Table listing nonrecurring funds for Specific Appropriation 2177A from the General Revenue Fund, including United Way of Florida - Financial Literacy and Prosperity Program (500,000) and First Coast Maritime Academy (364,200).

The Department of Economic Opportunity shall directly contract with

SECTION 6 - GENERAL GOVERNMENT

entities allocated funds from Specific Appropriation 2177A.

2178	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

Funds provided in Specific Appropriation 2178 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

The nonrecurring general revenue funds provided in Specific Appropriation 2178 are provided for the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Pinellas, Pasco, and Hillsborough counties.

CareerSource Pinellas shall administer the funds.

2179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		6,300,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		6,300,000

2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,918,979
	FROM WELFARE TRANSITION TRUST FUND		575,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		173,005

2181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		229,344,538
	FROM WELFARE TRANSITION TRUST FUND		54,014,907

Funds provided in Specific Appropriation 2181 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2181, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2181 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2181 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2181 may not be used for any contract

SECTION 6 - GENERAL GOVERNMENT

exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2182	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND		2,000,000
2182A	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,500,000
2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND		1,084,174 1,996
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND		236,226 5,605
2185	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND		608,761 328,184
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	1,514,200	366,014,572
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	19,515,871	
2186	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	504.50	30,596,853 500,000
2187	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		15,147,299
2188	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,469,539
2189	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		304,795
2190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		41,891,311 1,050,000
2191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		422,105

SECTION 6 - GENERAL GOVERNMENT

2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			236,820
2193	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,566,242
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS			104,184,964
	TOTAL POSITIONS	504.50		
	TOTAL ALL FUNDS			104,184,964

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	451,384		
2194	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	3.00		356,574
2195	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,867,665
	FROM WELFARE TRANSITION TRUST FUND			1,052,510
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			544,296

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.

2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			974
2197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			2,072
2198	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			12,000,000
2199	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			25,924,091
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			25,924,091

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,483,290		
2200	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	39.50		3,283,451

SECTION 6 - GENERAL GOVERNMENT

2201	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND				765,371
2202	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND				10,006
2203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND				14,871
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS				4,073,699
	TOTAL POSITIONS	39.50			
	TOTAL ALL FUNDS				4,073,699
PROGRAM: COMMUNITY DEVELOPMENT					
HOUSING AND COMMUNITY DEVELOPMENT					
	APPROVED SALARY RATE	4,257,417			
2204	SALARIES AND BENEFITS	POSITIONS	88.00		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND				608,607
	FROM FEDERAL GRANTS TRUST FUND				2,524,655
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND				30,608
	FROM GRANTS AND DONATIONS TRUST FUND				1,209,108
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND				1,412,999
	FROM TOURISM PROMOTIONAL TRUST FUND				121,771
2205	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND				194,883
	FROM GRANTS AND DONATIONS TRUST FUND				37,233
2206	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND				62,717
	FROM FEDERAL GRANTS TRUST FUND				777,523
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND				3,135
	FROM GRANTS AND DONATIONS TRUST FUND				211,785
	FROM TOURISM PROMOTIONAL TRUST FUND				12,544
2207	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND				4,206
	FROM GRANTS AND DONATIONS TRUST FUND				1,328
2208	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND				21,876,498
2209	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND				36,500,000

SECTION 6 - GENERAL GOVERNMENT

2210	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2211	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,500,000
2212	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2213	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2214	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2215	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,618,322 23,080
2216	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND 10,234,500 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	21,129,224 515,000

The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund shall be allocated as follows:

Glades County Regional Training Center.....	400,000
Nathan Benderson Park.....	2,500,000
Deerfield Beach African-American Memorial Park.....	132,000
Brevard Zoo.....	500,000
City of Ft. Lauderdale - Rapid ReHousing Project.....	500,000
Lauderdale Lakes - Comprehensive Park Improvement Project...	250,000
Orange Blossom Revitalization Project.....	500,000
Elderly Housing Assistance Program - City of North Miami....	200,000
McTyre Park Cultural Center - City of West Park.....	250,000
Washington Park Security Upgrades - City of Hollywood.....	50,000
Washington Park Street Light Improvements - City of Hollywood.....	150,000
Bergeron Rodeo Arena Refurbishment - Town of Davie.....	100,000
St. Augustine Lighthouse and Maritime Museum.....	152,500
Mote Marine Laboratory Infrastructure Expansion.....	250,000
Jacksonville Downtown Investment Authority - Urban Homesteading Pilot Program.....	1,000,000
East Orange Regional Recreation Center.....	1,000,000
Tampa Heights Youth Civic Center Relocation.....	1,200,000
Hillsborough Homelessness Initiative.....	200,000
Transitions House Homelessness Veterans Program - Osceola County.....	150,000
Lantana Community Center Building.....	500,000

From the funds provided in Specific Appropriation 2216, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and \$250,000 of nonrecurring funds from the General Revenue Fund are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital

SECTION 6 - GENERAL GOVERNMENT

project that benefits the area.

The remaining nonrecurring funds provided in Specific Appropriation 2216 from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Fort Walton Beach Fire Department Training Tower.....	200,000
City of Bradenton Tournament Sports Park.....	750,000
Humane Society Dog Runs - Brevard County.....	14,000
Humane Society Large Dog Kennels - Brevard County.....	19,000
City of Cocoa - Historic Cocoa Village Playhouse	
Parking Structure.....	3,000,000
Veterans Home Renovation - Pembroke Pines.....	100,000
FOIL Corridor Project.....	300,000
Andrews Institute Foundation Research and Educational	
Program.....	250,000
Second Harvest Facility Expansion.....	1,000,000
Palmetto Bay Mixed Use Facility.....	250,000
Bonifay Memorial Park.....	100,000
Hendry County Fairgrounds Rodeo Complex Renovations.....	250,000
LaBelle Civic Center.....	369,676
Building Homes for Heroes.....	75,000
Glades County Regional Training Center.....	600,000
DeSoto County Public Safety Building.....	750,000
City of Milton - Riverwalk.....	198,048
East County Regional Service/Resources Center	
Hillsborough County.....	250,000
Sulzbacher Center for Women and Families.....	1,000,000
Tallahassee Regional Hazardous Materials Response	
Team Equipment.....	470,000
Sirenia Vista Park Environmental Center.....	200,000
Palm Harbor Marine Rescue Boat.....	100,000
Lake Okeechobee Wave Attenuation Project.....	1,000,000
Deerfield Beach African - American Memorial Park.....	863,000
Veterans Memorial Park - Hillsborough County.....	1,500,000
City of Coral Springs Aquatic Complex Pool Refurbishment....	300,000
City of Port St. Lucie - Extension of the Riverwalk	
Boardwalk.....	250,000
Madeira Beach Lighting Project.....	350,000
Miracle Mile and Giralda Reconstruction and Economic	
Development Project.....	1,000,000
Volusia County Marine Science Center Expansion.....	1,000,000
Hungerford Amphitheater - Eatonville.....	500,000
NeighborWorks Florida Collaborative.....	500,000
Hillsborough Homelessness Initiative.....	600,000
Clearwater Homeless Emergency Project.....	100,000
Baywalk - Miami Downtown Development Authority.....	400,000
Village of Miami Shores - Electric Car Charging Station....	33,600
Chain of Lakes Blueway Access Project.....	286,900
Marco Island Rescue Fire/Emergency Medical Services Facility	250,000
Jackson County Fire & Rescue Station.....	600,000
Veterans Memorial Park Improvements - Ft. Pierce.....	100,000
Alcazar Hotel - Lightner Museum Restoration.....	250,000
St. Petersburg Warehouse Arts District.....	300,000
North Florida Unique Abilities Recreational Park	
(Moody Park).....	200,000

The nonrecurring funds provided in Specific Appropriation 2216 from the Special Employment Security Administration Trust Fund shall be allocated as follows:

North Lauderdale Security Cameras.....	40,000
North Lauderdale City Hall Roof.....	75,000
Gulf Coast Housing First Initiative - City of Sarasota.....	250,000
Smith Brown Community Center.....	150,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2216.

2217 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	3,742
FROM FEDERAL GRANTS TRUST FUND	15,401
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	7

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND	7,570
	FROM TOURISM PROMOTIONAL TRUST FUND	199
2218	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,771
	FROM FEDERAL GRANTS TRUST FUND	14,186
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	15
	FROM GRANTS AND DONATIONS TRUST FUND	21,557
	FROM TOURISM PROMOTIONAL TRUST FUND	56
2219	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	810,000
2220	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,520,000

Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.

2220A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	280,000
2221	DATA PROCESSING SERVICES	
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,490
	FROM FEDERAL GRANTS TRUST FUND	18,167
	FROM GRANTS AND DONATIONS TRUST FUND	2,428
2222	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	10,234,500
	FROM TRUST FUNDS	193,359,815
	TOTAL POSITIONS	88.00
	TOTAL ALL FUNDS	203,594,315

FLORIDA HOUSING FINANCE CORPORATION

2223	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	64,600,000

From the funds provided in Specific Appropriation 2223, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless

SECTION 6 - GENERAL GOVERNMENT

pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2223, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2223, \$20,000,000 is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140% of AMI when strategies are included in the local housing assistance plan to serve these households.

2224 SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING FINANCE	
CORPORATION (HFC) - STATE HOUSING	
INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
FROM LOCAL GOVERNMENT HOUSING	
TRUST FUND	135,500,000

From the funds in Specific Appropriation 2224, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2224, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds in Specific Appropriation 2224, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.

From the funds provided in Specific Appropriation 2224, \$500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly

SECTION 6 - GENERAL GOVERNMENT

contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM TRUST FUNDS		200,100,000
TOTAL ALL FUNDS		200,100,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,368,741	
2225	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,510,803
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		71,190
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		282,693
2226	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		137,680
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		6,884
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		27,536
2227	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		344,174
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2228	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		4,869
2229	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		15,000,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		3,000,000

Funds provided in Specific Appropriation 2229 are provided to make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2229 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide a monthly report, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate

SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTITUTE FOR THE		
	COMMERCIALIZATION OF PUBLIC RESEARCH		
	FROM GENERAL REVENUE FUND	4,500,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,000,000

From the nonrecurring general revenue funds provided in Specific Appropriation 2230, \$500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$4,000,000 is provided for seed stage funds to be allocated by the ICPR.

2232	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,000,000

2233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
	RELATIONSHIPS		
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		600,000

The recurring funds provided in Specific Appropriation 2233 are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic	
Cooperation Committee.....	200,000

The Department of Economic Opportunity shall directly contract with these entities.

2234	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	12,686,569	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		12,609,331
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		759,500

The nonrecurring general revenue funds provided in Specific Appropriation 2234 shall be allocated as follows:

International Consortium for Advanced Manufacturing	
Research.....	9,386,569
Urban League of Broward County.....	1,000,000
The Idea Center at Miami-Dade College.....	500,000
Beaver Street Enterprise Center.....	300,000
Florida-Israel Business Accelerator.....	250,000
Tampa Innovation Alliance.....	250,000
eMerge Americas Conference.....	250,000
West End - StartUp FIU.....	750,000

The nonrecurring funds provided in Specific Appropriation 2234 from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Pensacola International Airport Commerce Park.....	1,000,000
Florida-Israel Business Accelerator.....	750,000
Florida Atlantic University Tech Runway.....	750,000
Tampa Innovation Alliance.....	1,000,000
Florida Turbine Initiative.....	250,000
Delray Beach CRA Business Incubator.....	125,000
MAF Center for Advanced Manufacturing Excellence,	
Inc. - FloridaMakes.....	400,000
All Children's Research Zone.....	1,000,000
SouthWest Florida Collier County Immokalee/Naples Business	
Accelerator Program.....	2,000,000
International Consortium for Advanced Manufacturing	
Research.....	613,431
Scripps Florida Biotech Partnership.....	1,000,000

SECTION 6 - GENERAL GOVERNMENT

City of South Bay Park of Commerce - Inland Logistics Center.....	470,900
Urban League of Broward County.....	1,000,000
Tallahassee International Airport.....	1,000,000
Center for Advanced Manufacturing at Lake Tech.....	250,000
South Florida Economic Development District's Statewide Industry Cluster Analysis.....	500,000
West End Tech Center.....	500,000

From the funds in Specific Appropriation 2234 provided to the SouthWest Florida Collier County Immokalee/Naples Business Accelerator Program, \$250,000 from the State Economic Enhancement and Development Trust Fund shall be transferred to Florida Gulf Coast University Institute for Entrepreneurship and Economic Incubators, Inc.

The nonrecurring funds provided in Specific Appropriation 2234 from the Florida International Trade & Promotion Trust Fund shall be allocated as follows:

eMerge Americas Conference.....	500,000
Enterprise Florida - Africa Trade Expansion Program.....	259,500

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2234.

2235 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	642,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901
FROM TOURISM PROMOTIONAL TRUST FUND	131,605

From the funds in Specific Appropriation 2235, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2236 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA SPORTS

FOUNDATION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	3,000,000

From the recurring funds in Specific Appropriation 2236 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2237 SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM

FROM GENERAL REVENUE FUND	2,500,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	14,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,600,000

From the recurring funds in Specific Appropriation 2237 from the International Trade and Promotion Trust Fund, \$3,550,000 is allocated for international programs, \$2,050,000 is allocated to maintain Florida's international offices, and \$1,000,000 is allocated to continue the Florida Export Diversification and Expansion Programs.

From the recurring funds in Specific Appropriation 2237, \$6,000,000 from the State Economic Enhancement and Development Trust Fund and \$2,500,000 from the General Revenue Fund are provided for the state's

SECTION 6 - GENERAL GOVERNMENT

business brand marketing and promotional activities.

From the funds in Specific Appropriation 2237, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.

2238	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,000,000

Funds in Specific Appropriation 2238 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

Funds provided in Specific Appropriation 2238 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2239	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		3,455
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		172
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		691

2240	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		46,000,000
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		28,000,000

2241	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		9,891
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		16
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		2,456

2242	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		12,500,000

From the funds in Specific Appropriation 2242, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2242, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and

SECTION 6 - GENERAL GOVERNMENT

promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2017, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA -		
	AEROSPACE INDUSTRY FINANCING, BUSINESS		
	DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		7,000,000

From the funds in Specific Appropriation 2243, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2244	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		21,181
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		5,302

2245	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,600,000

Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL:	STRATEGIC BUSINESS DEVELOPMENT		
	FROM GENERAL REVENUE FUND	21,686,569	
	FROM TRUST FUNDS		160,109,875
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		181,796,444
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	33,435,269	
	FROM TRUST FUNDS		1,080,940,216
	TOTAL POSITIONS	1,537.50	
	TOTAL ALL FUNDS		1,114,375,485
	TOTAL APPROVED SALARY RATE	67,035,806	

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2246 through 2461, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,391,113		
2246	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,015,545
2247	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,899
2248	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,333,766
2249	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,000
2250	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217

From the funds provided in Specific Appropriation 2250, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2251	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2252	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2253	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			57,554
2254	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			60,000
2255	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2256	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,773
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			12,449,847
	TOTAL POSITIONS	123.00		
	TOTAL ALL FUNDS			12,449,847

LEGAL SERVICES

	APPROVED SALARY RATE	5,052,908		
2257	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,920,329
2258	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2259	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			714,736

SECTION 6 - GENERAL GOVERNMENT

2260	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2261	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			274,758
2262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			32,918
2264	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			28,408
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			8,524,843
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			8,524,843
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	7,014,597		
2266	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	131.00		10,080,920
2267	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2268	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,186,489
2269	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			844,120
2270	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			7,398,746
2271	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			66,557
2273	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2274	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			45,929

SECTION 6 - GENERAL GOVERNMENT

2276 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM ADMINISTRATIVE TRUST FUND 1,777

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 21,918,623
 TOTAL POSITIONS 131.00
 TOTAL ALL FUNDS 21,918,623

CONSUMER ADVOCATE

APPROVED SALARY RATE 484,372

2277 SALARIES AND BENEFITS POSITIONS 5.00
 FROM INSURANCE REGULATORY TRUST
 FUND 562,668

2278 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 61,100

2279 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 68,357

2280 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 4,000

2281 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 20,471

2282 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 697

2283 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,888

2284 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,777

TOTAL: CONSUMER ADVOCATE
 FROM TRUST FUNDS 720,958
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 720,958

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,390,414

2285 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 5,568,120
 FROM ADMINISTRATIVE TRUST FUND 495,551

2286 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 5,000

2287 EXPENSES
 FROM GENERAL REVENUE FUND 1,198,941
 FROM ADMINISTRATIVE TRUST FUND 168,513

2288 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 104,880

SECTION 6 - GENERAL GOVERNMENT

2289	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,896,336	
	FROM ADMINISTRATIVE TRUST FUND		511,206

From the funds in Specific Appropriation 2289, \$699,369 in recurring funds and \$1,228,151 in nonrecurring funds from the General Revenue Fund and \$79,706 from the Administrative Trust Fund are provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.

2290	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		25,000

2291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	

2292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,074	
	FROM ADMINISTRATIVE TRUST FUND		2,880

TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	11,890,689	
	FROM TRUST FUNDS		1,203,150
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		13,093,839

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	990,924	
2293	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,551,360
2294	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2295	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113
2296	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		18,090
2299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616

SECTION 6 - GENERAL GOVERNMENT

2300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			7,126
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,909,793
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			1,909,793
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,190,188	
2301	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50		1,745,090
2302	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			248,346
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,222,785
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,663
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			3,226,384
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			3,226,384
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE		480,900	
2306	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00		729,915
2307	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2308	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2310	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190

SECTION 6 - GENERAL GOVERNMENT

2311	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2312	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,530
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,687,720
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,687,720

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	10,894,618		
2313	SALARIES AND BENEFITS	POSITIONS	202.00	
	FROM GENERAL REVENUE FUND		10,596,988	
	FROM ADMINISTRATIVE TRUST FUND			1,343,836
	FROM INSURANCE REGULATORY TRUST FUND			2,861,441

From the funds provided in Specific Appropriations 2313, 2315 and 2322, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 29, 2016, for the period April 1, 2016, through June 30, 2016, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2313, 25.00 positions with associated salary rate of 2,242,819 and \$2,861,441 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon HB 5003 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2314	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,994	
	FROM ADMINISTRATIVE TRUST FUND			23,545
2315	EXPENSES FROM GENERAL REVENUE FUND		998,672	
	FROM ADMINISTRATIVE TRUST FUND			116,201
2316	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		27,000	
2317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		855,949	
	FROM ADMINISTRATIVE TRUST FUND			80,000

From the funds in Specific Appropriation 2317, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2317A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			5,906,982
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The funds in Specific Appropriation 2317A are provided to the

SECTION 6 - GENERAL GOVERNMENT

Department of Financial Services to complete all tasks associated with the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR subsystem and the CMS. Of these funds, \$3,314,100 shall be placed in reserve pending completion of all tasks associated with the identification, validation and approval of the business requirements for the replacement of the four main components of the FLAIR subsystem which include (a) central FLAIR, (b) departmental FLAIR, (c) payroll, and (d) information warehouse and the cash management and accounting management components of the CMS. All business requirements must be reviewed by all agencies, must be capable of reporting at a minimum expenditure and revenue data at the level currently reported in the FLAIR subsystem, and must be approved by the executive steering committee established pursuant to HB 5003.

Contingent upon the submission of the validated and approved business requirements and pursuant to the provisions of chapter 216, Florida Statutes, the Department of Financial Services is authorized to submit a budget amendment to request release of an amount not to exceed \$2,305,046 of the funds being held in reserve for the development of the data management plan for the replacement of the FLAIR subsystem and the CMS and for activities associated with the development and release of the competitive solicitation for the Software and System Integrator for the replacement of the FLAIR subsystem and the CMS. The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR subsystem and the CMS and shall identify the data conversion requirements.

Contingent upon the submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the Department of Financial Services is authorized to submit a budget amendment to request the release of the balance of the funds being held in reserve to complete the work associated with the competitive solicitation for the Software and System Integrator for the replacement of the FLAIR subsystem and the CMS.

From the funds provided in Specific Appropriation 2317A, \$600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the FLAIR subsystem and the CMS. The contract shall require all deliverables to be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to s. 282.0051, Florida Statutes.

From the funds provided in Specific Appropriation 2317A, \$300,000 is provided to the Department of Financial Services to contract with a third party consulting firm to complete the business case for maintaining any of the agency business systems identified in Attachment 2 of the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, after the FLAIR subsystem and the CMS are replaced. For purposes of developing the business case, the private sector provider shall consider the information associated with the agency business systems that was collected during the study referenced above. At a minimum, the business case shall include: (a) a detailed description of the functionality provided by the agency business system, (b) confirmation that the agency business system's functionality is not planned to be included in the replacement of the FLAIR subsystem and the CMS, and (c) documentation, including federal and state law, rule, or policy, which validates that the agency is required to maintain the functionality currently provided by the agency business system instead of modifying its business processes. The department shall submit the business case to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2016.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Committee on Appropriations,

SECTION 6 - GENERAL GOVERNMENT

the chair of the House of Representatives Appropriations Committee, and the Executive Director of the Office of Policy and Budget that include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department is authorized to issue a competitive solicitation for the Software and System Integrator no earlier than November 1, 2016, and the competitive solicitation must include all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS.

2318	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,100	
2319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	13,468	54,840
2320	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	3,120	
2321	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,122	17,055
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	54,284	3,026 8,700
2323	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND		1,250,000
Funds in Specific Appropriation 2323 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.			
2324	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND		2,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	12,580,697	14,465,626 27,046,323
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,600,300	
2325	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	64.00	3,450,596
2326	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		194,197
2327	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		823,421

SECTION 6 - GENERAL GOVERNMENT

2328	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .			7,500
2329	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .			226,794
2330	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .			9,751
2331	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .			11,524
2332	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .			20,120
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			4,743,903
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,743,903
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,701,318		
2333	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	66.00		3,574,631
2334	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2335	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			756,210
2336	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			29,144
2337	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2338	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			97,205
2339	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2340	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			9,000
2341	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			13,442

SECTION 6 - GENERAL GOVERNMENT

2342	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			20,784
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			4,562,655
	TOTAL POSITIONS	66.00		
	TOTAL ALL FUNDS			4,562,655
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,410,973		
2343	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,018,334
2344	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			70,942
2345	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,866,584
2346	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			82,409
2347	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			175,374
2348	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			350,000
2349	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			183,900
2350	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			103,124
2351	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			8,000
2352	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			41,817
2353	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			38,607

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS		11,939,091
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		11,939,091
PROFESSIONAL TRAINING AND STANDARDS			
	APPROVED SALARY RATE	1,060,244	
2354	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,507,204
2355	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		240,000
2356	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		513,895
2357	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		23,294
2358	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		500,000
2359	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		13,200
2360	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		280,008
2361	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		22,900
2362	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		14,500
2363	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		20,519
2364	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		11,843
2365	FIXED CAPITAL OUTLAY		
	STATE FIRE COLLEGE-BUILDING REPAIR AND		
	MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		250,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
FROM TRUST FUNDS			3,397,363
TOTAL POSITIONS	27.00		
TOTAL ALL FUNDS			3,397,363

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	1,123,059		
2366 SALARIES AND BENEFITS POSITIONS	21.00		
FROM INSURANCE REGULATORY TRUST			
FUND			1,609,631
2367 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			20,102
2368 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND			259,754
2369 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND			206,000
2369A SPECIAL CATEGORIES			
TRANSFER TO UNIVERSITY OF MIAMI -			
SYLVESTER COMPREHENSIVE CANCER CENTER -			
FIREFIGHTERS CANCER RESEARCH			
FROM GENERAL REVENUE FUND	1,500,000		

The funds provided in Specific Appropriation 2369A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2017.

2370 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			189,189
2371 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM INSURANCE REGULATORY TRUST			
FUND			1,300
2372 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND			224,731
2373 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST			
FUND			7,500
2374 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND			8,685

SECTION 6 - GENERAL GOVERNMENT

2375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			5,837
2376	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			115,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,500,000		
	FROM TRUST FUNDS			2,647,729
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			4,147,729
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,583,774		
2377	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	116.00		6,634,806
2378	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			42,098
2379	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			5,165,706
2380	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			5,405
2381	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			4,171,632
2382	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .			6,645,924
2383	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			21,976,020
2384	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			15,278,933
2385	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			10,865,000
2386	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .			569,000
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .			43,649
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .			21,531
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .			35,905

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT			
FROM TRUST FUNDS			71,455,609
TOTAL POSITIONS	116.00		
TOTAL ALL FUNDS			71,455,609

PROGRAM: LICENSING AND CONSUMER PROTECTION
INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	348,290	
2390	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		443,854
2391	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		34,771
2392	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		119,364
2393	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		26,120
2394	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		232,517
2395	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		140
2396	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,653
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
FROM TRUST FUNDS			858,419
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			858,419

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	5,018,524	
2397	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		6,821,900
2398	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,938
2399	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,040,029
2400	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		12,500
2401	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,100,000

SECTION 6 - GENERAL GOVERNMENT

2402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			728,892
2403	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			5,200
2404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			47,236
2405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			16,534
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			43,674
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			9,819,903
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			9,819,903

INSURANCE FRAUD

	APPROVED SALARY RATE	10,218,909		
2407	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM INSURANCE REGULATORY TRUST FUND			14,034,057
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			180
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			208,955

From the funds in Specific Appropriations 2407 and 2417, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			165,000
2410	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			601,470

SECTION 6 - GENERAL GOVERNMENT

2411	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND		1,561,202
<p>Funds in Specific Appropriation 2411 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>			
2412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		164,800
2413	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		150,253
2414	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		222,858
2415	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		202,496
2416	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		47,247
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		61,009
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,045
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		19,811,487
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		19,811,487
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	4,893,535	
2418	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM INSURANCE REGULATORY TRUST FUND		6,451,782
2419	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,402
2420	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		871,535
2421	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		2,200

SECTION 6 - GENERAL GOVERNMENT

2422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2423	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			308,007
2424	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			21,616
2426	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,843
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			8,474,483
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			8,474,483
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,213,182		
2428	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	25.00		1,692,471
2429	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			65,000
2430	EXPENSES FROM REGULATORY TRUST FUND			291,827
2431	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2432	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			14,100
2433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			99,549
2434	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			8,071
2436	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162

SECTION 6 - GENERAL GOVERNMENT

2437	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			12,607
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,205,987
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,205,987
PUBLIC ASSISTANCE FRAUD				
	APPROVED SALARY RATE	4,316,416		
2438	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM FEDERAL GRANTS TRUST FUND			1,492,926
	FROM INSURANCE REGULATORY TRUST FUND			2,868,260
2439	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			288,460
2440	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			629,219
2441	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			20,000
2442	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			194,418
2443	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			20,000
2444	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			35,199
2445	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			14,900
2446	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			41,531
2447	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS			5,605,913
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			5,605,913
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
	APPROVED SALARY RATE	12,105,192		
2448	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			16,478,761
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			948,480

SECTION 6 - GENERAL GOVERNMENT

2449	OTHER PERSONAL SERVICES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	383,775
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	17,550
2450	EXPENSES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,325,117
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	126,870
2451	OPERATING CAPITAL OUTLAY	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	100,021
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	16,851
2452	SPECIAL CATEGORIES	
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF	
	REVENUE	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	188,000
2453	SPECIAL CATEGORIES	
	TRANSFER TO DISTRICT COURTS OF APPEAL -	
	WORKERS' COMPENSATION APPEALS	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	1,868,123
	Funds in Specific Appropriation 2453 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	
2454	SPECIAL CATEGORIES	
	TRANSFER TO THE UNIVERSITY OF SOUTH	
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	250,000
2455	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATIVE	
	COMMISSION FOR PROSECUTION OF WORKERS'	
	COMPENSATION FRAUD	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	604,760
	The funds in Specific Appropriation 2455 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	
2456	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	2,336,789
	FROM WORKERS' COMPENSATION SPECIAL	
	DISABILITY TRUST FUND	86,360
2457	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	84,800
2458	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	990,000

SECTION 6 - GENERAL GOVERNMENT

2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		187,197
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		62,320 2,280
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		99,854 6,289
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS		28,164,197
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		28,164,197

PROGRAM: FINANCIAL SERVICES COMMISSION
OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2462 through 2477, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

COMPLIANCE AND ENFORCEMENT - INSURANCE			
	APPROVED SALARY RATE	12,758,234	
2462	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	254.00	17,044,327
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		290,169
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,362,529
2465	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		98,000
2466	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND		632,639

Funds in Specific Appropriation 2466 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may

SECTION 6 - GENERAL GOVERNMENT

consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2466A	SPECIAL CATEGORIES	
	TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL FROM INSURANCE REGULATORY TRUST FUND	850,000

Funds in Specific Appropriation 2466A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at The Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2466B	SPECIAL CATEGORIES	
	TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE WALL OF WIND FROM INSURANCE REGULATORY TRUST FUND	212,000

~~Funds in Specific Appropriation 2466B shall be transferred to Florida International University for the purpose of enhancing the capability of the Wall of Wind. The enhancements to the Wall of Wind will provide facility infrastructure and technical improvements to include hardware and software enhancements to provide more sampling channels, increased sensor capabilities, and faster sampling frequencies in an effort to support more efficient operation during testing, and additional equipment to ensure proper testing conditions and to provide contingency in the event of malfunction during testing.~~

2467	SPECIAL CATEGORIES	
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,501,763

2468	SPECIAL CATEGORIES	
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,425,000

2469	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,338,016

2470	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	112,446

2471	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	18,989

SECTION 6 - GENERAL GOVERNMENT

2472	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			86,233
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			27,972,111
	TOTAL POSITIONS	254.00		
	TOTAL ALL FUNDS			27,972,111
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,171,451		
2473	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	38.00		2,915,440
2474	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2476	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2477	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,623
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,146,730
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,146,730

OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2478 through 2519, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	APPROVED SALARY RATE	6,787,197		
2478	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	113.00		8,712,018
2479	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			879,098

SECTION 6 - GENERAL GOVERNMENT

2480	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,738,752
2481	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			7,130
2482	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2483	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			35,220
2484	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2485	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			37,835
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS			11,805,937
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			11,805,937
FINANCIAL INVESTIGATIONS				
	APPROVED SALARY RATE	2,160,935		
2486	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,692,157
2487	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,321
2488	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			498,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			51,758
2489	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,600
2490	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2491	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,155
2492	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2493	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,101

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS		3,343,212
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,343,212
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,261,240	
2494	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,793,046
2495	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
2496	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		418,948
2497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2498	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,675
2499	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		13,930
2501	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,165,965

From the funds in Specific Appropriation 2501, \$1,871,600 is provided for the Office of Financial Regulation to competitively procure services for the continued operation and maintenance of the Regulatory Enforcement and Licensing (REAL) system to include the enhancements associated with updating the system's online services portal and integrating into the system the business functions of the Division of Financial Institutions. These funds shall be utilized to support the procurement of the REAL system support services and, as necessary, any knowledge transfer activities during the transition period.

From the funds in Specific Appropriation 2501, \$6,927,000 is provided to the Office of Financial Regulation to update the online services portal of the Regulatory Enforcement and Licensing (REAL) system and to integrate the business functions of the Division of Financial Institutions within the REAL system. The funds shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds contingent upon the submission of a detailed operational work plan that includes a project charter, work breakdown structure, fully-resourced project schedule, project spend plan, project organization and methodology, organizational change management plan, and risk management plan for enhancing the REAL system.

The Office of Financial Regulation shall submit written quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project status reports shall detail the progress made to date for each project milestone to include the competitive solicitation and the development, migration, and deployment of the system enhancements; planned versus actual deliverable completion dates; planned versus actual costs incurred; and any current project issue or risk being managed.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		12,717,616
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		12,717,616

FINANCE REGULATION

APPROVED SALARY RATE	5,238,778		
2502 SALARIES AND BENEFITS POSITIONS	98.00		
FROM REGULATORY TRUST FUND			6,698,793
2503 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			207,098
2504 EXPENSES			
FROM REGULATORY TRUST FUND			982,189
2505 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			5,631
2506 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT			
FROM REGULATORY TRUST FUND			2,930,000
2507 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE CONTRACT			
FROM REGULATORY TRUST FUND			151,000
2508 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			111,565
2509 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			30,545
2510 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			34,995
2511 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			37,482
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			11,189,298
TOTAL POSITIONS	98.00		
TOTAL ALL FUNDS			11,189,298

SECURITIES REGULATION

APPROVED SALARY RATE	4,850,251		
2512 SALARIES AND BENEFITS POSITIONS	95.00		
FROM REGULATORY TRUST FUND			6,547,346
2513 OTHER PERSONAL SERVICES			
FROM ANTI-FRAUD TRUST FUND			32,538
FROM REGULATORY TRUST FUND			104,466
2514 EXPENSES			
FROM ANTI-FRAUD TRUST FUND			62,885
FROM REGULATORY TRUST FUND			675,623
2515 OPERATING CAPITAL OUTLAY			
FROM ANTI-FRAUD TRUST FUND			24,528
FROM REGULATORY TRUST FUND			4,566

SECTION 6 - GENERAL GOVERNMENT

2516	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		29,610
2518	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		30,080
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		7,968,444
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		7,968,444
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	25,971,386	
	FROM TRUST FUNDS		317,937,031
	TOTAL POSITIONS	2,596.50	
	TOTAL ALL FUNDS		343,908,417
	TOTAL APPROVED SALARY RATE	128,711,836	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2520	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		9,115,531
	FROM GRANTS AND DONATIONS TRUST FUND		226,470
2521	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,179,202	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2522	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	116,858	
2523	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	29,244	
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,798	
	FROM GRANTS AND DONATIONS TRUST FUND		8,843
2525	SPECIAL CATEGORIES CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND	150,000	
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,020	

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		6,322
2527	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	304,257	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,955,910	729,668
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		12,685,578
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2528	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,542,226
2529	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		13,410
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		13,048
2532	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		471
2533	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,821,861
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,821,861
EXECUTIVE PLANNING AND BUDGETING			
2534	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	9,059,696
2535	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	762,371	
2536	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	31,619	
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,054	

SECTION 6 - GENERAL GOVERNMENT

2538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,402	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	9,916,142	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		9,916,142

PROGRAM: EMERGENCY MANAGEMENT
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	7,009,857	
2539	SALARIES AND BENEFITS POSITIONS	157.00	
	FROM ADMINISTRATIVE TRUST FUND		1,908,194
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		2,694,021
	FROM FEDERAL GRANTS TRUST FUND		3,336,408
	FROM GRANTS AND DONATIONS TRUST		
	FUND		634,844
	FROM OPERATING TRUST FUND		758,214
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,152,226
2540	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		495,804
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,003,961
	FROM FEDERAL GRANTS TRUST FUND		1,186,225
	FROM GRANTS AND DONATIONS TRUST		
	FUND		268,717
	FROM OPERATING TRUST FUND		41,018
2541	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		398,694
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,114,447
	FROM FEDERAL GRANTS TRUST FUND		1,338,447
	FROM GRANTS AND DONATIONS TRUST		
	FUND		584,964
	FROM OPERATING TRUST FUND		255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND		218,985
2542	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2543	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		15,400
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		27,525
	FROM FEDERAL GRANTS TRUST FUND		80,415
	FROM GRANTS AND DONATIONS TRUST		
	FUND		67,100
	FROM OPERATING TRUST FUND		4,650
2544	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		38,000

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	38,000
2545	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	217,273 452,186 1,304,389 3,718,737 164,258 39,369
2547	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
2548	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2549	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,699,796
2550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	10,577 18,124 25,233 10,932 3,952 9,112
2551	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	7,085,430
	From the funds provided in Specific Appropriation 2551, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.	
2552	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2553	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 421,219 100,971

SECTION 6 - GENERAL GOVERNMENT

2554	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	14,039,164
	FROM U.S. CONTRIBUTIONS TRUST FUND .	189,797,658
2555	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	7,408,198
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,642,056
2556	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	122,668
	FROM U.S. CONTRIBUTIONS TRUST FUND .	34,860,090
2557	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	628,479
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,868,938
2558	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	938,724
2559	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,219,086
2560	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2561	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	9,782,766

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2539).....	73,407
Other Personal Services (SA #2540).....	214,717
Expenses (SA #2541).....	178,793
Operating Capital Outlay (SA #2543).....	7,500
Contracted Services (SA #2546).....	141,532
Risk Management Services (SA #2550).....	1,392
Transfer to DMS - Human Resources Services (SA #2563).....	1,342
State Data Center - Agency for State Technology (SA #2567)..	9,234
Grants and Aids - Hurricane Loss Mitigation (SA # 2561)....	6,301,581
Indirect Costs.....	70,502

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2562	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,078,374
2563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	9,889

SECTION 6 - GENERAL GOVERNMENT

FROM EMERGENCY MANAGEMENT			
PREPAREDNESS AND ASSISTANCE TRUST			
	FUND		17,543
	FROM FEDERAL GRANTS TRUST FUND		24,090
FROM GRANTS AND DONATIONS TRUST			
	FUND		8,875
	FROM OPERATING TRUST FUND		3,248
	FROM U.S. CONTRIBUTIONS TRUST FUND		11,487
2564	SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM			
	FROM GRANTS AND DONATIONS TRUST		
	FUND		65,000
	FROM OPERATING TRUST FUND		1,076,597
2565	SPECIAL CATEGORIES		
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT			
	FROM FEDERAL GRANTS TRUST FUND		814,764
2567	DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND		71,080
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST			
	FUND		107,854
	FROM FEDERAL GRANTS TRUST FUND		171,195
FROM GRANTS AND DONATIONS TRUST			
	FUND		61,679
	FROM OPERATING TRUST FUND		19,709
	FROM U.S. CONTRIBUTIONS TRUST FUND		85,603
2568	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS			
	FROM GENERAL REVENUE FUND	3,550,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,000,000

Funds in Specific Appropriation 2568 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

~~The nonrecurring general revenue funds provided in Specific Appropriation 2568 are allocated for the construction of facilities as follows:~~

Emergency Operations Center Brevard County.....	3,000,000
Emergency Operations Center City of Cocoa.....	500,000
Emergency Operations Center Permanent Generator for Lift Station City of Plantation.....	50,000

TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	3,550,000	
	FROM TRUST FUNDS		330,879,853
	TOTAL POSITIONS	157.00	
	TOTAL ALL FUNDS		334,429,853
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE		
	FROM GENERAL REVENUE FUND	25,422,052	
	FROM TRUST FUNDS		337,431,382
	TOTAL POSITIONS	433.00	
	TOTAL ALL FUNDS		362,853,434
	TOTAL APPROVED SALARY RATE	7,009,857	

SECTION 6 - GENERAL GOVERNMENT

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261	
2569	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		15,236,271
	FROM LAW ENFORCEMENT TRUST FUND . .		152,654
2570	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		98,748
2571	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		947,013
	FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2572	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		125,478
2572A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		50,000
2573	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		265,490
2574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,306,893
2575	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		306,157
2576	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		84,169
2577	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		90,724
2578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		87,265
2579	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,740,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		22,498,378
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		22,498,378
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	108,340,084	
2580	SALARIES AND BENEFITS	POSITIONS	2,193.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		155,281,832
	FROM LAW ENFORCEMENT TRUST FUND		4,449
2581	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,597,467
	FROM FEDERAL GRANTS TRUST FUND		143,000
2582	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,043,826
	FROM FEDERAL GRANTS TRUST FUND		152,370
	FROM LAW ENFORCEMENT TRUST FUND		65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		185,923
2583	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		428,505
	FROM FEDERAL GRANTS TRUST FUND		372,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		252,572
2584	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		11,357,873
2585	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,018,112
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		52,000
2586	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,785,529
	FROM GAS TAX COLLECTION TRUST FUND		258,609
	FROM LAW ENFORCEMENT TRUST FUND		536,383
2587	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		16,807,786
2588	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		138,238
2589	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,075,000
	FROM FEDERAL GRANTS TRUST FUND		537,129

From the funds in Specific Appropriation 2589, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

SECTION 6 - GENERAL GOVERNMENT

2590	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2591	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,645,462
2592	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2594	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,219,213
2595	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,960
2596	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,522,706
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	741,956
2598	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	295,000
2599	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING RANGE FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,800,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	233,170,930
	TOTAL POSITIONS	2,193.00
	TOTAL ALL FUNDS	233,170,930
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	1,812,998
2600	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00 2,520,373
2601	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2602	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2603	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838

SECTION 6 - GENERAL GOVERNMENT

2604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2605	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2606	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			72,662
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,221
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			2,922,069
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			2,922,069
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	13,857,891		
2610	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00		21,234,837
2611	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			252,311
2612	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,684,774
2613	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,729,513
2614	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2615	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,140,514
2616	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,154,397

SECTION 6 - GENERAL GOVERNMENT

2617	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,175,173
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			890,125
2619	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2620	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2621	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			96,944
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			35,108,359
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			35,108,359
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	50,868,582		
2622	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .		1,488.00	69,059,588 186,337 3,119,867
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			870,874 422,666 11,438
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			12,084,498 390,335 330,509
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			234,866 538,230 5,001
2625A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			200,000
2626	SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			470,325

SECTION 6 - GENERAL GOVERNMENT

2627	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	5,430,259
	FROM FEDERAL GRANTS TRUST FUND	369,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040

From the funds in Specific Appropriation 2627, \$1,750,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to procure advanced data analytics and fraud detection services for the purpose of automating data analysis and producing threat assessment scores for online driver license and identification card renewal transactions.

~~From the funds in Specific Appropriation 2627, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.~~

2628	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND	270,000

2629	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	913,905

2630	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	6,299,454

2631	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	11,088,304

2632	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	9,799,427

2633	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,548,536
	FROM GAS TAX COLLECTION TRUST FUND .	67,056

2634	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	159,804

2635	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	238,586

2636	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	104,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000

2637	SPECIAL CATEGORIES	
	TRANSFER TO TRANSPORTATION SECURITY	
	ADMINISTRATION AND FLORIDA DEPARTMENT OF	
	LAW ENFORCEMENT FOR BACKGROUND CHECKS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,132,656

SECTION 6 - GENERAL GOVERNMENT

2638	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		562,175
2639	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,044,652
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS		126,967,277
	TOTAL POSITIONS	1,488.00	
	TOTAL ALL FUNDS		126,967,277
PROGRAM: INFORMATION SERVICES ADMINISTRATION			
INFORMATION SERVICES ADMINISTRATION			
	APPROVED SALARY RATE	8,454,115	
2640	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	163.00	11,143,353
2641	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		262,740
2642	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .		4,486,850 213,265 3,752
2643	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		333,682
2644	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		18,096,316 17,333

From the funds in Specific Appropriation 2644, \$8,749,351 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$6,562,013 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2644, \$6,563,775 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the department to upgrade its existing database environment, implement a platform for data synchronization, establish a staging environment, implement a test data management toolset and acquire a managed disaster recovery service, all of which are necessary to support the department's Motorist Modernization project and current operations. These funds shall be placed in reserve. Contingent upon the department submitting a cost benefit analysis analyzing the different options, to include cloud computing services, for securing the hardware and software necessary to support these initiatives, the

SECTION 6 - GENERAL GOVERNMENT

department is authorized to submit budget amendments requesting release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed implementation plan and spend plan.

2645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		36,289
2646	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,822,917
2647	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,719,329
2648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,107
2649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		60,167
2650	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,475,405
2651	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		937
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		46,675,442
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		46,675,442
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		467,342,455
	TOTAL POSITIONS	4,414.00	
	TOTAL ALL FUNDS		467,342,455
	TOTAL APPROVED SALARY RATE	194,119,931	
LEGISLATIVE BRANCH			
SENATE			
2652	LUMP SUM SENATE FROM GENERAL REVENUE FUND		52,114,674
HOUSE OF REPRESENTATIVES			
2653	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		59,083,951
LEGISLATIVE SUPPORT SERVICES			
2654	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		24,454,565
			991,382

SECTION 6 - GENERAL GOVERNMENT

	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		150,435
2655	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	24,557,761	
	FROM GRANTS AND DONATIONS TRUST FUND		975,201
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		145,770

From the funds in Specific Appropriations 2654 and 2655, \$164,250 in nonrecurring general revenue funds is provided for a comprehensive review of Florida's criminal justice system, including but not limited to criminal law and procedure, law enforcement, prosecution and defense of criminal offenses, the judicial and courts system, sentencing, and corrections. The review must consider these aspects of the adult criminal justice system as well as corresponding aspects of the juvenile justice system. The contract must be competitively procured. A written report of the findings and recommendations for improvements shall be provided to the Governor, President of the Senate and Speaker of the House of Representatives on or before March 1, 2017.

2656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	349,811	
	FROM GRANTS AND DONATIONS TRUST FUND		2,508
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		279
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	49,362,137	
	FROM TRUST FUNDS		2,265,575
	TOTAL ALL FUNDS		51,627,712

OFFICE OF PUBLIC COUNSEL

2657	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,431,400	
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,392	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,433,792	
	TOTAL ALL FUNDS		2,433,792

ETHICS, COMMISSION ON

2659	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		218,626
2660	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,467,555	
2661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	33,800	
2662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,366	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		279

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	2,504,721	
FROM TRUST FUNDS		218,905
TOTAL ALL FUNDS		2,723,626

AUDITOR GENERAL

2663 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	35,955,426	
2664 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	61,639	
TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	36,017,065	
TOTAL ALL FUNDS		36,017,065
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	201,516,340	
FROM TRUST FUNDS		2,484,480
TOTAL ALL FUNDS		204,000,820

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2665 through 2683, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	17,899,646	
2665 SALARIES AND BENEFITS POSITIONS	420.00	
FROM OPERATING TRUST FUND		27,224,350
2666 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		200,000
2667 EXPENSES		
FROM OPERATING TRUST FUND		5,488,880
2668 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		1,178,200
2669 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		340,000

From the funds provided in Specific Appropriation 2669, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2670 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		3,215,654

SECTION 6 - GENERAL GOVERNMENT

2671 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM OPERATING TRUST FUND 51,597,164

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2671, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2672 SPECIAL CATEGORIES
 ADVERTISING AGENCY FEES
 FROM OPERATING TRUST FUND 3,237,939

2673 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 36,312,514

From the funds provided in Specific Appropriation 2673, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2674 SPECIAL CATEGORIES
 TERMINAL GAMES FEES
 FROM OPERATING TRUST FUND 26,646,545

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2675 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2675 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2676 SPECIAL CATEGORIES
 LOTTERY FULL SERVICE VENDING MACHINES
 FROM OPERATING TRUST FUND 2,940,000

2677 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,325,000

2678 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 719,447

SECTION 6 - GENERAL GOVERNMENT

2679	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			14,060
2680	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			120,000
2681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			375,000
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			145,536
2683	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND			27,866
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS			167,118,755
	TOTAL POSITIONS	420.00		
	TOTAL ALL FUNDS			167,118,755
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS			167,118,755
	TOTAL POSITIONS	420.00		
	TOTAL ALL FUNDS			167,118,755
	TOTAL APPROVED SALARY RATE		17,899,646	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2684 through 2883 and sections 76, 77, and 90, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2684 through 2845, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,061,599		
2684	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM GENERAL REVENUE FUND		161,008	
	FROM ADMINISTRATIVE TRUST FUND			6,882,203

SECTION 6 - GENERAL GOVERNMENT

2685	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		81,933
2686	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND . . .		695,893
2687	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		9,688
2688	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		208,112
	FROM OPERATING TRUST FUND		100,000

~~From the funds in Specific Appropriation 2688, \$50,000 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services to obtain independent and objective information technology research.~~

2689	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		58,004
2690	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		19,768
2691	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2692	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		14,427
2693	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		30,538
2694	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	23,525	
	FROM ADMINISTRATIVE TRUST FUND . . .		249,285
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	277,710	
	FROM TRUST FUNDS		9,240,851
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		9,518,561

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359	
2695	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM ADMINISTRATIVE TRUST FUND . . .		166,585
2696	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		775

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING			
FROM TRUST FUNDS			167,360
TOTAL POSITIONS	1.00		
TOTAL ALL FUNDS			167,360

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	9,288,042		
2697 SALARIES AND BENEFITS POSITIONS	256.50		
FROM SUPERVISION TRUST FUND			13,391,894
2698 OTHER PERSONAL SERVICES			
FROM SUPERVISION TRUST FUND			267,000
2699 EXPENSES			
FROM GENERAL REVENUE FUND	74,267		
FROM SUPERVISION TRUST FUND			5,184,033

From the funds in Specific Appropriation 2699, \$74,267 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services pursuant to section 8 of Lease Number 720:0158 for reimbursement of tenant improvements made to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of July 1, 2015, and February 29, 2016.

2700 OPERATING CAPITAL OUTLAY			
FROM SUPERVISION TRUST FUND			73,727
2701 SPECIAL CATEGORIES			
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE			
FROM SUPERVISION TRUST FUND			6,623,621
2702 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	126,483		
FROM SUPERVISION TRUST FUND			10,427,141

From the funds in Specific Appropriation 2702, \$126,483 from the General Revenue Fund and \$646,172 from the Supervision Trust Fund are provided to contract with an independent third party consulting firm to complete a study of the aging state government facilities infrastructure located in Leon County and provide recommendations on how to manage the structures. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2017.

From the funds provided in Specific Appropriation 2702, \$335,584 is provided to the Department of Management Services to outsource custodial services at the R.A. Gray Building and the Bob Martinez Center (Twin Towers) in Tallahassee.

2703 SPECIAL CATEGORIES			
DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY			
FROM SUPERVISION TRUST FUND			1,148,387
2704 SPECIAL CATEGORIES			
INTERIOR REFURBISHMENT - LEASE SPACE			
FROM SUPERVISION TRUST FUND			1,932,577
2705 SPECIAL CATEGORIES			
MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS			
FROM OPERATING TRUST FUND			177,655

Funds in Specific Appropriation 2705 shall be placed in reserve until

SECTION 6 - GENERAL GOVERNMENT

the Department of Management Services submits to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	188,451
2707	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event utility costs exceed the amount appropriated.

2708	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND	250,000
2709	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	80,441
2712	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2713	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SUPERVISION TRUST FUND	327,402
2713A	FIXED CAPITAL OUTLAY 2ND DISTRICT COURT OF APPEAL FACILITIES STUDY - DMS MGD FROM OPERATING TRUST FUND	200,000
2714	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	3,600,000 1,150,863

Funds in Specific Appropriations 2714 through 2716 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2016. The Department of Management

SECTION 6 - GENERAL GOVERNMENT

Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2715	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	1,596,000	
2716	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	23,774,985	13,183,931
2717	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	337,200	
2718	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		30,458,602
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	29,508,935 256.50	102,181,974 131,690,909

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2719 through 2725 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2016-2017 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	610,435	
2719	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	11.00	847,967
2720	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		126,001
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2722	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		7,022
2723	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,588

SECTION 6 - GENERAL GOVERNMENT

2725	DATA PROCESSING SERVICES				
	STATE DATA CENTER - AGENCY FOR STATE				
	TECHNOLOGY (AST)				
	FROM ARCHITECTS INCIDENTAL TRUST				
	FUND				7,694
TOTAL:	BUILDING CONSTRUCTION				
	FROM TRUST FUNDS				1,040,226
	TOTAL POSITIONS	11.00			
	TOTAL ALL FUNDS				1,040,226
PROGRAM: SUPPORT PROGRAM					
FEDERAL PROPERTY ASSISTANCE					
	APPROVED SALARY RATE	148,876			
2726	SALARIES AND BENEFITS	POSITIONS	5.00		
	FROM SURPLUS PROPERTY REVOLVING				
	TRUST FUND				249,878
2727	EXPENSES				
	FROM SURPLUS PROPERTY REVOLVING				
	TRUST FUND				82,938
2728	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM SURPLUS PROPERTY REVOLVING				
	TRUST FUND				6,379
2729	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM SURPLUS PROPERTY REVOLVING				
	TRUST FUND				2,846
2730	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM SURPLUS PROPERTY REVOLVING				
	TRUST FUND				1,474
2731	DATA PROCESSING SERVICES				
	STATE DATA CENTER - AGENCY FOR STATE				
	TECHNOLOGY (AST)				
	FROM SURPLUS PROPERTY REVOLVING				
	TRUST FUND				1,455
TOTAL:	FEDERAL PROPERTY ASSISTANCE				
	FROM TRUST FUNDS				344,970
	TOTAL POSITIONS	5.00			
	TOTAL ALL FUNDS				344,970
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT					
	APPROVED SALARY RATE	339,995			
2732	SALARIES AND BENEFITS	POSITIONS	6.00		
	FROM OPERATING TRUST FUND				497,486
2733	EXPENSES				
	FROM OPERATING TRUST FUND				58,708
2734	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND	1,761,243			
	FROM OPERATING TRUST FUND				99,332

From the funds in Specific Appropriation 2734, the Department of Management Services shall procure a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a

SECTION 6 - GENERAL GOVERNMENT

minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2016, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		859
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		1,247
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,655
2738	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		695,000
2739	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND		28,309
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,761,243	1,383,596
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		3,144,839

PURCHASING OVERSIGHT

From the funds provided in Specific Appropriations 2740 through 2752, the Department of Management Services may establish state term contracts for airline travel, from multiple providers, for travel by state employees traveling to and from Tallahassee.

	APPROVED SALARY RATE	2,945,928	
2740	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 49.00	4,033,504
2741	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		10,000
2742	EXPENSES FROM OPERATING TRUST FUND		391,418
2743	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		15,859

SECTION 6 - GENERAL GOVERNMENT

2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	88,847
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	9,764
2746	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	30,000
2747	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND	10,867,892

From the funds in Specific Appropriation 2747, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2017.

2748	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND	60,000
2749	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	4,000
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	15,286
2751	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND	500,000
2752	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND	151,966
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS	16,178,536
	TOTAL POSITIONS	49.00
	TOTAL ALL FUNDS	16,178,536

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984		
2753	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			336,348
2754	EXPENSES FROM OPERATING TRUST FUND			55,641
2755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			836

SECTION 6 - GENERAL GOVERNMENT

2757	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND				3,166
2758	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND				11,087
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS				418,651
	TOTAL POSITIONS	6.00			
	TOTAL ALL FUNDS				418,651
PRIVATE PRISON MONITORING					
	APPROVED SALARY RATE	702,221			
2759	SALARIES AND BENEFITS	POSITIONS	14.00		
	FROM GENERAL REVENUE FUND			1,002,123	
2760	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND				15,200
2761	EXPENSES FROM GENERAL REVENUE FUND				76,046
2762	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND				3,890
2763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND				13,056
2764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND				1,950
2765	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND				23,169
2766	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND				113,489
2767	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND				1,267
2768	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND				1,500,000
2769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND			4,738	397
2770	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND				7,077

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PRIVATE PRISON MONITORING		
FROM GENERAL REVENUE FUND	1,262,005	
FROM TRUST FUNDS		1,500,397
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		2,762,402

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2771	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM PRETAX BENEFITS TRUST FUND . .		382,006
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		21,579
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,377,103
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		28,249
2772	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,803
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		140,772
2773	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		294,096
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		2,875
2774	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		10,000
2775	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		6,542
2776	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2776 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2777	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,099,157

From the funds provided in Specific Appropriation 2777, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2778	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		51,100,000

The Department of Management Services is authorized to submit budget

SECTION 6 - GENERAL GOVERNMENT

amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2778 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2779	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,406,020
2780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			770 201 4,815
2781	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			50,000
2782	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			1,508,000
2783	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,435
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,825 10,919
2785	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,811 8,750
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			61,285,748
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			61,285,748
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,819,411		
2786	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND		804,094	
	FROM OPERATING TRUST FUND			9,821,744
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			204,189
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			800,362
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			129,696

From the funds provided in Specific Appropriation 2786, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2786 through 2796 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for

SECTION 6 - GENERAL GOVERNMENT

administration of the Optional Retirement Program.

2787	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		231,029
2788	EXPENSES		
	FROM OPERATING TRUST FUND		2,627,066
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		104,089
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2789	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2790	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		17,990
2791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		4,609,581
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		191,355
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
2792	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		52,633
2794	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2795	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	324	
	FROM OPERATING TRUST FUND		52,574
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,251
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,929
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,043
2797	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM OPERATING TRUST FUND		345,446
2798	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,179,340	
2799	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	16,381,870	

SECTION 6 - GENERAL GOVERNMENT

2800	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	315,613	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	18,746,741	
	FROM TRUST FUNDS		19,677,838
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		38,424,579
	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	APPROVED SALARY RATE	1,051,318	
2801	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,365,235
	Funds provided in Specific Appropriations 2801 through 2817 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		
	FTE	\$338.14	
	OPS	\$110.41	
	Justice Administrative Commission	\$240.04	
	State Court System	\$207.55	
	County Health Department	\$240.04	
2802	OTHER PERSONAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		5,000
2803	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		113,762
2804	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		22,576
2805	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		9,761
2806	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		100,000
2807	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,691
2808	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,849
2809	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		21,600

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	FROM TRUST FUNDS		1,646,474
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,646,474
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	969,085	
2810	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,341,511
2811	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		104,006
2812	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		22,575
2813	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		4,018
2814	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,860
2815	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,044
2816	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		32,842,972
2817	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		10,855
TOTAL: PROGRAM: PEOPLE FIRST			
	FROM TRUST FUNDS		34,333,841
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		34,333,841
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,924,949	
2818	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,067,770
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		373,942
2819	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		374,047
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		84,290

SECTION 6 - GENERAL GOVERNMENT

2820	EXPENSES	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	725,821
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	514,339
2821	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911	
	TELEPHONE SYSTEMS	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	60,289,120
2822	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO SERVICE PROVIDERS -	
	WIRELESS 911 TELEPHONE SYSTEMS	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	10,000,000
2823	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS	
	E911	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	38,146,673
2824	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION OF COUNTY PREPAID WIRELESS	
	911	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	27,100,000
2825	OPERATING CAPITAL OUTLAY	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	92,159
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	3,600
2826	SPECIAL CATEGORIES	
	CENTREX AND SUNCOM PAYMENTS	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	108,035,421
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2826, in the event that payments for telecommunications services exceed the amount appropriated.</p>		
2827	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	2,403,844
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	250,827
<p>From the funds in Specific Appropriation 2827, \$349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.</p>		
2828	SPECIAL CATEGORIES	
	FLORIDA INFORMATION RESOURCE NETWORK/	
	DISTRICT BANDWIDTH SUPPORT	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	7,451,217
2829	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	21,569
2830	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	92,159

SECTION 6 - GENERAL GOVERNMENT

2831	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			1,989
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			1,149
2832	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			23,074
2833	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			515,604
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			3,763
TOTAL:	TELECOMMUNICATIONS SERVICES			
	FROM TRUST FUNDS			261,572,377
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			261,572,377
WIRELESS SERVICES				
	APPROVED SALARY RATE	745,132		
2834	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			921,472
2835	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			91,015
2836	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			263,436
2837	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			22,000
2838	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			3,183,800

From the funds in Specific Appropriation 2838, \$933,800 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and

SECTION 6 - GENERAL GOVERNMENT

data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department must release a competitive procurement and, thereafter, award a procurement for the replacement of the Statewide Law Enforcement Radio System.

The department shall provide quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

2839 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,384,943

The funds in Specific Appropriation 2839 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2840 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 1,156,476

The funds in Specific Appropriation 2840 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2841 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,601

2842 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 18,220,000

2843 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,394

2843A SPECIAL CATEGORIES
PURCHASE OF REPLACEMENT RADIOS FOR THE
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
FROM GENERAL REVENUE FUND 7,000,000

The funds in Specific Appropriation 2843A are provided to the Department of Management Services to replace radios and associated accessories for the Florida Fish and Wildlife Conservation Commission and the Department of Business and Professional Regulation that operate on the State Agency Law Enforcement Radio System (SLERS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase II and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.

2844 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 4,190

2845 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,423

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	9,541,419	
FROM TRUST FUNDS		22,711,331
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		32,252,750

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2846 through 2854, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697	
2846	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	1,378,808	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,266,291
2847	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2848	EXPENSES		
	FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
2849	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2850	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2851	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,184	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		7,951
2852	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
2853	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,318	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,068
2854	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	16,117	

SECTION 6 - GENERAL GOVERNMENT

FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 16,377

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 1,718,581
FROM TRUST FUNDS 1,733,350
TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 3,451,931

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2855 through 2865, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

HUMAN RELATIONS

APPROVED SALARY RATE 2,242,944
2855 SALARIES AND BENEFITS POSITIONS 51.50
FROM GENERAL REVENUE FUND 3,195,193
2856 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,440
FROM OPERATING TRUST FUND 41,040
2857 EXPENSES
FROM GENERAL REVENUE FUND 125,243
FROM OPERATING TRUST FUND 282,536
2858 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,736
FROM OPERATING TRUST FUND 5,000
2859 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 754,493
2860 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 53,506
FROM OPERATING TRUST FUND 16,000
2861 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 44,117
FROM OPERATING TRUST FUND 102,020
2862 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM OPERATING TRUST FUND 111,769
2863 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 49,163
2864 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,286
FROM OPERATING TRUST FUND 5,643

SECTION 6 - GENERAL GOVERNMENT

2865	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM OPERATING TRUST FUND		11,712
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,263,014	
	FROM TRUST FUNDS		624,883
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		4,887,897

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2866 through 2883, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,431,427	
2866	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM OPERATING TRUST FUND		6,988,620
2867	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		18,082
2868	EXPENSES		
	FROM OPERATING TRUST FUND		1,025,647
2869	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		65,000
2870	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		185,495
2871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		18,850
2872	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		1,000
2873	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		31,500
2874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		21,332
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES		
	FROM TRUST FUNDS		8,355,526
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,355,526

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,556,592		
2875	SALARIES AND BENEFITS	POSITIONS	176.00	
	FROM OPERATING TRUST FUND	. . . . .		13,465,634
2876	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		17,836
2877	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		2,695,842
2878	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		64,916
2879	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,023,324
2880	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		72,286
2881	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,279
2882	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		44,000
2883	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		62,148
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	FROM TRUST FUNDS	. . . . .		17,447,265
	TOTAL POSITIONS	. . . . .	176.00	
	TOTAL ALL FUNDS	. . . . .		17,447,265

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2884 through 2913 and section 90 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2884 through 2913, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be

SECTION 6 - GENERAL GOVERNMENT

submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,210,282		
2884	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND	. . . . .		2,957,608
2885	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .		252,894
2886	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .		10,000
2887	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		317,627
2888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .		3,483
2889	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	. . . . .		10,000
2890	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		8,594
2891	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND	. . . . .		15,424
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		3,575,630
	TOTAL POSITIONS	. . . . .	25.00	
	TOTAL ALL FUNDS	. . . . .		3,575,630

DATA CENTER ADMINISTRATION

Funds and positions provided in Specific Appropriations 2892 through 2913 from the Working Capital Trust Fund shall be utilized pursuant to Sections 33 and 37 of chapter 2014-221, Laws of Florida. The Agency for State Technology must develop a cost allocation plan that defines how each position and associated funds are cost-allocated and identifies by service how each position and funds support the Fiscal Year 2016-2017 Data Center Services Catalog.

	APPROVED SALARY RATE	3,008,152		
2892	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM WORKING CAPITAL TRUST FUND	. . . . .		4,322,626
2893	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		195,594
2894	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		1,086,009
2895	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		27,000
2896	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND	. . . . .		527,981

From the funds provided in Specific Appropriation 2896, \$220,000 in nonrecurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law

SECTION 6 - GENERAL GOVERNMENT

Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and prior to providing the information security training, the agency must establish an information security training service within its State Data Center service catalog.

2897	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			7,800
2898	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . . .			10,574
2899	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . . .			17,928
TOTAL:	DATA CENTER ADMINISTRATION			
	FROM TRUST FUNDS			6,195,512
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			6,195,512

STATE DATA CENTER

	APPROVED SALARY RATE	9,052,428		
2900	SALARIES AND BENEFITS	POSITIONS	158.00	
	FROM WORKING CAPITAL TRUST FUND . . .			12,330,509
2901	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			434,221
2902	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			5,287,162
2903	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			61,334
2905	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			22,906,904

From the funds provided in Specific Appropriation 2905, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

2906	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			100,000
2907	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			108,653
2908	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND . . .			5,459,127
2909	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . . .			4,740,774

SECTION 6 - GENERAL GOVERNMENT

2910	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .		4,527,033
2911	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		57,759
2912	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		52,000
2913	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		5,677,485
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS		61,742,961
	TOTAL POSITIONS	158.00	
	TOTAL ALL FUNDS		61,742,961
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	70,655,278	
	FROM TRUST FUNDS		629,783,667
	TOTAL POSITIONS	1,304.00	
	TOTAL ALL FUNDS		700,438,945
	TOTAL APPROVED SALARY RATE	68,407,303	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2914	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2915	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2916	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		6,600,000
2917	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2918	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2919	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		7,300,000
	TOTAL ALL FUNDS		7,300,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	4,113,925	

SECTION 6 - GENERAL GOVERNMENT

2920	SALARIES AND BENEFITS	POSITIONS	108,000	
	FROM GENERAL REVENUE FUND		4,655,606	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			1,196,394
2921	OTHER PERSONAL SERVICES			
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			18,172
2922	EXPENSES			
	FROM GENERAL REVENUE FUND		4,690,563	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			95,005
2923	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		137,810	
2924	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		40,000	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			63,678
2925	SPECIAL CATEGORIES			
	NATIONAL GUARD TUITION ASSISTANCE			
	FROM GENERAL REVENUE FUND		3,506,900	
2926	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		413,500	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			25,000
2927	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND		171,000	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			205,000
2928	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			677,082
2929	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		30,744	
	FROM CAMP BLANDING MANAGEMENT			
	TRUST FUND			8,575
2930	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION -			
	STATEWIDE			
	FROM GENERAL REVENUE FUND		1,700,000	
2931	FIXED CAPITAL OUTLAY			
	FLORIDA READINESS CENTERS REVITALIZATION			
	PLAN - STATEWIDE			
	FROM GENERAL REVENUE FUND		3,000,000	
	Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.			
2932	FIXED CAPITAL OUTLAY			
	FACILITIES SECURITY ENHANCEMENTS			
	FROM GENERAL REVENUE FUND		2,000,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	20,346,123	
	FROM TRUST FUNDS		2,288,906
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		22,635,029

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,882,498		
2933	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM GENERAL REVENUE FUND		2,637,747	
2934	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		54,533	
2935	EXPENSES			
	FROM GENERAL REVENUE FUND		698,015	
2936	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		108,126	
2937	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		25,000	
2938	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		48,437	
2939	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM GENERAL REVENUE FUND		5,000	
2940	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		30,200	
2941	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND		22,000	
2942	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		10,000	
2943	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND		142,116	
2944	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,914	
2945	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		20,094	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		3,810,182	
	TOTAL POSITIONS	26.00		
	TOTAL ALL FUNDS			3,810,182

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	10,591,744		
2946	SALARIES AND BENEFITS	POSITIONS	319.00	
	FROM GENERAL REVENUE FUND		447,723	
	FROM FEDERAL GRANTS TRUST FUND			14,486,494

SECTION 6 - GENERAL GOVERNMENT

2947	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		87,000
2948	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,298,596
2949	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		747,970
2950	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
2951	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		341,950
2952	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,643,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,978,115
From the recurring general revenue funds in Specific Appropriation 2952, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.			
From the nonrecurring general revenue funds in Specific Appropriation 2952, \$500,000 is provided to the National Guard Foundation to be used exclusively to support National Guard members and their immediate families in circumstances of exceptional financial need.			
2953	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2954	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		110,378
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	3,612,413	
	FROM TRUST FUNDS		34,500,503
	TOTAL POSITIONS	319.00	
	TOTAL ALL FUNDS		38,112,916
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	27,768,718	
	FROM TRUST FUNDS		44,089,409
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		71,858,127
	TOTAL APPROVED SALARY RATE	16,588,167	

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2956 through 2986, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802		
2956	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM REGULATORY TRUST FUND			2,111,665
2957	EXPENSES			
	FROM REGULATORY TRUST FUND			341,722
2958	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			6,859
2959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			5,299
2960	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,516
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,471,061
	TOTAL POSITIONS	18.00		
	TOTAL ALL FUNDS			2,471,061

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,082,160		
2961	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM REGULATORY TRUST FUND			4,136,214
2962	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			97,258
2963	EXPENSES			
	FROM REGULATORY TRUST FUND			1,076,576
2964	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			266,200
2964A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			60,000

From the funds provided in Specific Appropriation 2964A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2965	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			263,067
2966	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			17,704
2967	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			24,148

SECTION 6 - GENERAL GOVERNMENT

2968	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM REGULATORY TRUST FUND			7,652
2969	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			5,994,518
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			5,994,518

LEGAL SERVICES

	APPROVED SALARY RATE	1,681,520		
2970	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND		72,013	
	FROM REGULATORY TRUST FUND			2,122,496
2971	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			17,000
2972	EXPENSES			
	FROM GENERAL REVENUE FUND		5,984	
	FROM REGULATORY TRUST FUND			348,768
2973	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			37,955
2974	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			8,663
2975	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		338	
	FROM REGULATORY TRUST FUND			10,085
TOTAL:	LEGAL SERVICES			
	FROM GENERAL REVENUE FUND		78,335	
	FROM TRUST FUNDS			2,544,967
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,623,302

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,437,042		
2976	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM GENERAL REVENUE FUND		113,949	
	FROM REGULATORY TRUST FUND			9,711,438
2977	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			86,330
2978	EXPENSES			
	FROM GENERAL REVENUE FUND		20,260	
	FROM REGULATORY TRUST FUND			1,299,063
2979	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			181,968

SECTION 6 - GENERAL GOVERNMENT

2980	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			44,280
2981	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	675		
	FROM REGULATORY TRUST FUND			46,209
TOTAL:	UTILITY REGULATION			
	FROM GENERAL REVENUE FUND	134,884		
	FROM TRUST FUNDS			11,369,288
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			11,504,172
AUDITING AND PERFORMANCE ANALYSIS				
	APPROVED SALARY RATE	1,501,193		
2982	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM REGULATORY TRUST FUND			1,997,871
2983	EXPENSES			
	FROM REGULATORY TRUST FUND			375,375
2984	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			12,955
2985	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			8,958
2986	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			10,077
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS			2,405,236
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			2,405,236
TOTAL:	PUBLIC SERVICE COMMISSION			
	FROM GENERAL REVENUE FUND	213,219		
	FROM TRUST FUNDS			24,785,070
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			24,998,289
	TOTAL APPROVED SALARY RATE	15,194,717		

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2987 through 3039 and section 62 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 2987 through 3039, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the

SECTION 6 - GENERAL GOVERNMENT

following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,665,082		
2987	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	. . . . .	10,210,075	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,910,882
	FROM OPERATING TRUST FUND	. . . . .		2,341,707
2988	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		73,740
2989	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		461,726
	FROM OPERATING TRUST FUND	. . . . .		1,324,170
2990	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,929	
	FROM OPERATING TRUST FUND	. . . . .		17,985
2991	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	1,215,169	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,358,859
	FROM OPERATING TRUST FUND	. . . . .		66,509
2992	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		281,028
	FROM OPERATING TRUST FUND	. . . . .		1,153,170
2993	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	29,334	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		6,288
	FROM OPERATING TRUST FUND	. . . . .		58,122
2994	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND	. . . . .		350,000
2995	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	16,864	
2996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	1,395,366	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		153,670
	FROM OPERATING TRUST FUND	. . . . .		233,048
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	13,547,091	
	FROM TRUST FUNDS	. . . . .		14,790,904
	TOTAL POSITIONS	. . . . .	261.00	
	TOTAL ALL FUNDS	. . . . .		28,337,995

SECTION 6 - GENERAL GOVERNMENT

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,786,251	
2997	SALARIES AND BENEFITS	POSITIONS	169.00
	FROM GENERAL REVENUE FUND		10,628,220
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		208,138
2998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,170
2999	EXPENSES		
	FROM GENERAL REVENUE FUND		885,509
3000	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND		265,870
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		876,266
From the funds in Specific Appropriation 3000, \$265,870 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.			
3001	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,012
3002	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		60,000
From the funds provided in Specific Appropriation 3002, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.			
3003	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3004	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		258,311
3005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		156,428
3006	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		22,000
3006A	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND		501,972
3007	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND		24,700,073
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND		37,515,565
	FROM TRUST FUNDS		1,569,404
	TOTAL POSITIONS	169.00	
	TOTAL ALL FUNDS		39,084,969

SECTION 6 - GENERAL GOVERNMENT

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	75,165,341	
3008	SALARIES AND BENEFITS	POSITIONS	2,288.00
	FROM GENERAL REVENUE FUND		34,979,587
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,479,411
	FROM FEDERAL GRANTS TRUST FUND		70,798,470
3009	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	280,411	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		175,833
	FROM FEDERAL GRANTS TRUST FUND		973,486
3010	EXPENSES		
	FROM GENERAL REVENUE FUND	7,575,371	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,813,585
3011	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND		368,140
3012	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3013	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,080,000	
3014	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	17,816,545	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		32,782,300
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,107,103
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		954,031
	FROM FEDERAL GRANTS TRUST FUND		66,835,896
3015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	446,684	
	FROM FEDERAL GRANTS TRUST FUND		867,088
3016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3017	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3018	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	60,730	
	FROM FEDERAL GRANTS TRUST FUND		117,902

SECTION 6 - GENERAL GOVERNMENT

3019	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	471,246	
	FROM FEDERAL GRANTS TRUST FUND		914,770

The funds provided in Specific Appropriation 3019 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	66,241,203	
	FROM TRUST FUNDS		193,143,515
	TOTAL POSITIONS	2,288.00	
	TOTAL ALL FUNDS		259,384,718

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	93,016,152	
3020	SALARIES AND BENEFITS POSITIONS	2,244.00	
	FROM GENERAL REVENUE FUND	79,877,757	
	FROM FEDERAL GRANTS TRUST FUND		19,629,569
	FROM OPERATING TRUST FUND		29,961,439
3021	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3022	EXPENSES		
	FROM GENERAL REVENUE FUND	1,543,383	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,768,593
3023	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734
3024	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		21,407,042
3025	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3026	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3027	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3028	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		2,500,000
3029	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	560,025	
	FROM OPERATING TRUST FUND		536,836
3030	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251

SECTION 6 - GENERAL GOVERNMENT

TOTAL: GENERAL TAX ADMINISTRATION		
FROM GENERAL REVENUE FUND	86,460,054	
FROM TRUST FUNDS		138,844,634
TOTAL POSITIONS	2,244.00	
TOTAL ALL FUNDS		225,304,688

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,646,158	
3031 SALARIES AND BENEFITS	POSITIONS	170.00
FROM GENERAL REVENUE FUND		4,422,870
FROM FEDERAL GRANTS TRUST FUND		2,134,803
FROM OPERATING TRUST FUND		3,968,876
3032 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	172,260	
FROM FEDERAL GRANTS TRUST FUND		120,772
FROM OPERATING TRUST FUND		29,252
3033 EXPENSES		
FROM GENERAL REVENUE FUND	1,000	
FROM FEDERAL GRANTS TRUST FUND		218,073
FROM OPERATING TRUST FUND		2,049,004
3034 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,233	
FROM FEDERAL GRANTS TRUST FUND		227,029
FROM OPERATING TRUST FUND		274,310
3035 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	681,257	
FROM FEDERAL GRANTS TRUST FUND		1,977,349
FROM OPERATING TRUST FUND		1,332,100
3036 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,444	
FROM FEDERAL GRANTS TRUST FUND		15,995
FROM OPERATING TRUST FUND		16,199
3037 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		7,100
FROM OPERATING TRUST FUND		240,000
3038 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND	367,859	
FROM FEDERAL GRANTS TRUST FUND		35,812
FROM OPERATING TRUST FUND		1,671,544
3039 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,533,484	
FROM FEDERAL GRANTS TRUST FUND		130,535
FROM OPERATING TRUST FUND		1,166,212

The funds provided in Specific Appropriation 3039 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

From the funds provided in Specific Appropriation 3039, \$1,304,043 in recurring funds and \$195,957 in nonrecurring funds from the General Revenue Fund are provided for the Department of Revenue to acquire a managed security service. These funds may not be used to acquire contract support personnel for security residency services.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,183,407	
FROM TRUST FUNDS		15,614,965
TOTAL POSITIONS	170.00	
TOTAL ALL FUNDS		22,798,372
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	210,947,320	
FROM TRUST FUNDS		363,963,422
TOTAL POSITIONS	5,132.00	
TOTAL ALL FUNDS		574,910,742
TOTAL APPROVED SALARY RATE	197,278,984	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3040 through 3108A and sections 86, 87 and 90, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,364,730	
3040	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM GENERAL REVENUE FUND		5,650,836
	FROM FEDERAL GRANTS TRUST FUND		
	FROM RECORDS MANAGEMENT TRUST FUND		1,369,919
			86,108
3041	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661
	FROM LAND ACQUISITION TRUST FUND		67,733
3042	EXPENSES		
	FROM GENERAL REVENUE FUND	591,350	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3043	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3044	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	168,475	
3045	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
3046	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,921	
3047	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3048	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,896	
	FROM FEDERAL GRANTS TRUST FUND		3,992

SECTION 6 - GENERAL GOVERNMENT

3049	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	1,531,578	
3050	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,345,835	1,546,968
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		9,892,803
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,155,709	
3051	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,167,694	1,929,002
3052	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,150	318,195
3053	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	725,950	604,437
3054	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	478,000	
3055	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3056	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	540,000	
3057	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3058	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751
3059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	283,502	300,058
3060	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND		800,000
3061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	92,715	
3062	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	

SECTION 6 - GENERAL GOVERNMENT

3063	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,669	
3064	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000

Funds in Specific Appropriation 3064 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3065	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,162	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,742
3066	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	93,734	
	FROM FEDERAL GRANTS TRUST FUND . . .		56,524
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	3,962,041	
	FROM TRUST FUNDS		10,329,834
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		14,291,875

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,010,007	
3067	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND		50,834
	FROM FEDERAL GRANTS TRUST FUND . . .		343,483
	FROM LAND ACQUISITION TRUST FUND . .		2,540,248

SECTION 6 - GENERAL GOVERNMENT

3068	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		388,090
	FROM LAND ACQUISITION TRUST FUND . .		1,407,423
3069	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		471,690
	FROM LAND ACQUISITION TRUST FUND . .		1,112,549
3070	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3071	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3072	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		461,561
3073	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	268,535	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3073, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$268,535 of nonrecurring general revenue funds is provided for the 2016-2017 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

3074	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		36,566
3075	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		20,641
3076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,955
	FROM LAND ACQUISITION TRUST FUND . .		19,195
3077	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746
3077A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND	17,636,559	

From the funds in Specific Appropriation 3077A, \$10,790,346 of nonrecurring general revenue funds is provided for the 2016-2017 Special Categories Grants ranked list to fund items ranked 1 through 37, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3077A shall be allocated as follows:

Pioneer Museum - Dade City.....	53,500
Bethel African Methodist Episcopal Church Restoration -	
St. Petersburg.....	340,956
Marjory Stoneman Douglas Biscayne Nature Center.....	500,000
Historic Wauchula City Hall/Auditorium Restoration.....	500,000
Vizecaya Museum and Gardens Trust, Inc.....	1,000,000

SECTION 6 - GENERAL GOVERNMENT

Clearwater Historical Society-Historic South Ward School....	500,000
Hotel Ponce De Leon Restoration.....	1,000,000
USS Adams Museum.....	1,000,000
Deering Estate Cultural and Ecological Field Station.....	500,000
William Weech American Legion Post 168 - Key West.....	154,000
Wells Built Museum.....	250,000
American Legion Orange Baker Post 187.....	100,155
Masonic Lodge Rosewood.....	172,602
Jake Gaither House.....	100,000
Historic Captain Jeffries House Restoration.....	75,000
Historic Seminole Theater Homestead.....	600,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	18,080,928	
FROM TRUST FUNDS		9,040,198
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		27,121,126

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,658,029		
3078	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		5,094,660	
3079	EXPENSES			
	FROM GENERAL REVENUE FUND		1,703,802	
3080	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,715	
3081	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		143,954	
3082	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		261,369	
3083	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		91,007	
3084	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,880	
3085	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		39,026	
3086	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		43,606	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS				
	FROM GENERAL REVENUE FUND		7,390,019	
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			7,390,019

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	2,844,095
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SECTION 6 - GENERAL GOVERNMENT

3087	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,332,781	
	FROM FEDERAL GRANTS TRUST FUND			1,460,577
	FROM RECORDS MANAGEMENT TRUST FUND			1,062,041
3088	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		73,251	
	FROM FEDERAL GRANTS TRUST FUND			234,688
	FROM RECORDS MANAGEMENT TRUST FUND			71,759
3089	EXPENSES			
	FROM GENERAL REVENUE FUND		1,601,831	
	FROM FEDERAL GRANTS TRUST FUND			426,392
	FROM RECORDS MANAGEMENT TRUST FUND			485,249
3090	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		2,000,000	
3091	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND		22,298,834	
	FROM FEDERAL GRANTS TRUST FUND			2,150,606
3092	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,960	
	FROM FEDERAL GRANTS TRUST FUND			40,498
	FROM RECORDS MANAGEMENT TRUST FUND			9,740
3093	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		226,633	
	FROM FEDERAL GRANTS TRUST FUND			501,966
	FROM RECORDS MANAGEMENT TRUST FUND			187,059
3094	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND		484,388	
	FROM FEDERAL GRANTS TRUST FUND			3,304,848
3095	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,112	
3096	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,101	
	FROM FEDERAL GRANTS TRUST FUND			7,308
	FROM RECORDS MANAGEMENT TRUST FUND			3,724
3097	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		16,819	
	FROM FEDERAL GRANTS TRUST FUND			8,544
	FROM RECORDS MANAGEMENT TRUST FUND			7,850
3097A	FIXED CAPITAL OUTLAY			
	LIBRARY CONSTRUCTION GRANTS			
	FROM GENERAL REVENUE FUND		3,000,000	

From the funds in Specific Appropriation 3097A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2016-2017 Library Construction Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3097A shall be allocated to the East Lake Community Library in Palm Harbor.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		31,100,710	
	FROM TRUST FUNDS			9,962,849
	TOTAL POSITIONS		69.00	
	TOTAL ALL FUNDS			41,063,559

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,557	
3098	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		698,497
	FROM FEDERAL GRANTS TRUST FUND . . .		444,473
	FROM LAND ACQUISITION TRUST FUND . .		716,865
3099	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM LAND ACQUISITION TRUST FUND . .		90,272
3100	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
	FROM LAND ACQUISITION TRUST FUND . .		651,418
3101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3102	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3102A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	1,682,209	
3103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	16,585,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,000,000

From the funds in Specific Appropriation 3103, \$5,000,000 of recurring general revenue funds, \$10,000,000 of nonrecurring general revenue funds, and \$4,000,000 of nonrecurring funds from the Grants and Donations Trust Fund is provided for the 2016-2017 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3103 shall be allocated as follows:

U.S. Space Walk of Fame Museum	Titusville	600,000
Florida Orchestra Residency Program		750,000
Adrienne Arsht Center Performing Arts Program		65,000
Spady Museum		20,000
Actor's Playhouse Performing Arts Program		150,000

3103A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FINE ARTS ENDOWMENT		
	FROM GENERAL REVENUE FUND	480,000	
3103B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	400,000	

Funds in Specific Appropriation 3103B shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expense as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization

SECTION 6 - GENERAL GOVERNMENT

may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.

3104	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000
	FROM LAND ACQUISITION TRUST FUND		25,000
3104A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND	500,000	
3105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,884	
3105A	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
	FROM GENERAL REVENUE FUND	750,000	
3106	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND	357,000	
3107	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	
	FROM LAND ACQUISITION TRUST FUND		5,796
3108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,251	
	FROM FEDERAL GRANTS TRUST FUND		1,797
3108A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	22,338,751	

From the funds in Specific Appropriation 3108A, \$11,906,424 of nonrecurring general revenue funds is provided for the 2016-2017 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3108A shall be allocated as follows:

Polk Museum of Art - Lakeland	150,000
Norton Museum of Art - West Palm Beach	1,000,000
Tampa Theatre	1,000,000
Orlando Science Center	750,000
Military Museum of South Florida - Miami-Dade County	1,500,000
Navy SEAL Museum - Fort Pierce	100,000
African Museum of Arts and Culture - Miami Gardens	110,000
Ruth Eckerd Hall Expansion	2,000,000
Clearwater Marine Aquarium Dolphin Pool Construction	1,000,000
Florida Agricultural Museum	500,000
Forest Capital Hall Renovation	152,327
YSPB's Choir in the Glades	100,000
PIAG Museum	250,000
Sankofa Project - Black Cultural Tourism	1,000,000
The Peter Powell Roberts Museum of Art & Culture	250,000
Dunedin Museum Expansion	395,000
New Smyrna Beach East Coast Surf Museum	175,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	44,081,028	
FROM TRUST FUNDS		6,210,420
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		50,291,448
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	112,960,561	
FROM TRUST FUNDS		37,090,269
TOTAL POSITIONS	411.00	
TOTAL ALL FUNDS		150,050,830
TOTAL APPROVED SALARY RATE	17,284,127	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	818,628,798	
FROM TRUST FUNDS		3,748,191,376
TOTAL POSITIONS	18,644.25	
TOTAL ALL FUNDS		4,566,820,174

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347	
3109	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		4,795,808
	FROM STATE COURTS REVENUE TRUST		
	FUND		3,504,549
3110	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		323,876
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,090
3111	EXPENSES		
	FROM GENERAL REVENUE FUND		931,578
3112	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,371
3113	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		381,565
3114	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		15,000
<p>Funds in Specific Appropriation 3114 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3115	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		63,120
3116	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		14,418
3117	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		248,018
3118	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		29,308
3119	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		25,218
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND		6,847,280
	FROM TRUST FUNDS		3,564,639
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,411,919

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,413,433	
3120	SALARIES AND BENEFITS	POSITIONS	188.50
	FROM GENERAL REVENUE FUND		5,960,528
	FROM ADMINISTRATIVE TRUST FUND		342,439
	FROM STATE COURTS REVENUE TRUST FUND		4,979,280
	FROM COURT EDUCATION TRUST FUND		1,268,555
	FROM FEDERAL GRANTS TRUST FUND		1,306,337
3121	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	184,241	
	FROM ADMINISTRATIVE TRUST FUND		225,104
	FROM STATE COURTS REVENUE TRUST FUND		31,473
	FROM COURT EDUCATION TRUST FUND		105,540
	FROM FEDERAL GRANTS TRUST FUND		115,003
3122	EXPENSES		
	FROM GENERAL REVENUE FUND	1,608,602	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		552,006
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3123	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	176,329	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		111,376
3124	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	342,030	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		352,893
	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3125	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	625,344	
3126	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,548	
3127	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	181,450	
3128	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	11,648	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3129	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,457	
	FROM ADMINISTRATIVE TRUST FUND		221
	FROM COURT EDUCATION TRUST FUND		4,127
	FROM FEDERAL GRANTS TRUST FUND		4,216
3130	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,115,345	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM FEDERAL GRANTS TRUST FUND		80,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	11,275,522	
FROM TRUST FUNDS		12,392,155
TOTAL POSITIONS	188.50	
TOTAL ALL FUNDS		23,667,677

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3130A AID TO LOCAL GOVERNMENTS

SMALL COUNTY COURTHOUSE FACILITIES	
FROM GENERAL REVENUE FUND	350,000

The funds in Specific Appropriation 3130A are provided for the renovation or restoration of small county courthouses as follows:

Glades County Courthouse.....	350,000
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~~3130B AID TO LOCAL GOVERNMENTS~~

COUNTY COURTHOUSE EXPANSION	
FROM GENERAL REVENUE FUND	2,000,000

~~The funds in Specific Appropriation 3130B are provided for the renovation, restoration or expansion of county courthouses as follows:~~

Charlotte County Justice Center.....	1,000,000
Okaloosa County Courthouse.....	1,000,000

~~3130C SPECIAL CATEGORIES~~

COURTHOUSE EMERGENCY RENOVATION AND REPAIRS	
FROM GENERAL REVENUE FUND	300,000

~~The funds in Specific Appropriation 3130C shall be used to address maintenance issues in the Nassau County Courthouse.~~

3131 SPECIAL CATEGORIES

DUE PROCESS CONTINGENCY FUND	
	POSITIONS 9.00

The positions authorized in Specific Appropriation 3131 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	2,650,000	
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		2,650,000

PROGRAM: DISTRICT COURTS OF APPEAL

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the Florida District Courts of Appeal to determine whether the current jurisdictional boundaries fairly and effectively distribute the workload of the circuit courts. OPPAGA shall identify options for rearranging the districts' boundaries to improve workload distribution and reduce costs to the court system. The Office of the State Courts Administrator (OSCA) shall provide OPPAGA with requested data to complete its study, including circuit and appellate workload data. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than February 1, 2017.

SECTION 7 - JUDICIAL BRANCH

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	30,469,006	
3132	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND		27,508,422
	FROM ADMINISTRATIVE TRUST FUND		1,858,066
	FROM STATE COURTS REVENUE TRUST FUND		11,977,483
3133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,007	
3134	EXPENSES		
	FROM GENERAL REVENUE FUND	3,101,286	
	FROM ADMINISTRATIVE TRUST FUND		94,669
3135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,364	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3136	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	
3137	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	595,074	
3138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	140,873	
3139	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE COURTS REVENUE TRUST FUND		6,890
3140	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	162,797	
3141	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	580,686	
3142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	104,945	
	FROM ADMINISTRATIVE TRUST FUND		2,222
3142A	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF MANAGEMENT SERVICES - SECOND DISTRICT COURT OF APPEALS STUDY		
	FROM GENERAL REVENUE FUND	200,000	

From the funds in Specific Appropriation 3142A, \$200,000 in nonrecurring general revenue funds is provided to contract for a study of the courthouse space and location needs of the Second District Court of Appeal. The study shall 1) Evaluate the current courthouse facilities and locations of the court. The evaluation will include, but not be limited to, review and consideration of: total square footage, space configuration, parking, and parcel-size needs of the court; the caseload of the court based on judicial circuits from which the cases on appeal originate; the geographic boundaries of the district; the population dispersion of the district; the city of residence of users and staff of the court; and the availability of existing buildings to house the court or land for construction of a courthouse. 2) Estimate the costs for any necessary repairs or renovations for operating the courthouse facility and property in Lakeland, Polk County. 3) Provide a market analysis of the facility and property in Lakeland, Polk County, including but not limited to an assessment of the commercial and

SECTION 7 - JUDICIAL BRANCH

non-commercial uses of property in the surrounding area and the identification of and the feasibility of potential alternative public and private uses of the facility and property. 4) Recommend whether maintaining separate facilities and locations or consolidating in one facility and location better benefits users and facilitates the effective operation of the court and provide a cost-benefit analysis of location options. 5) Depending upon the study's recommendations on maintaining separate facilities and locations or consolidating in one facility or location, recommend the most desirable location or locations for the court by city or county considering the business and operational case for that location or locations. The Office of the State Court Administrator shall submit the study to the President of the Senate, Speaker of the House of Representatives, Chief Justice of the Supreme Court, and Chief Judge of the Second District Court of Appeal by December 31, 2016.

Table with columns for item number, description, and amounts. Includes items 3143 (DATA PROCESSING SERVICES), 3144 (FIXED CAPITAL OUTLAY), 3146 (FIXED CAPITAL OUTLAY), TOTAL: COURT OPERATIONS - APPELLATE COURTS, PROGRAM: TRIAL COURTS, and COURT OPERATIONS - CIRCUIT COURTS.

From the funds in Specific Appropriation 3152, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout

SECTION 7 - JUDICIAL BRANCH

Florida based on the proportion of children served by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

From the funds in Specific Appropriation 3152, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3152, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.

From the funds in Specific Appropriation 3152, \$300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.

From the funds in Specific Appropriation 3152, \$50,000 in nonrecurring general revenue funds and \$200,000 nonrecurring funds from the Federal Grants Trust Fund are provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.

3153 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,015,249

3154 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,138,610

From the funds in Specific Appropriation 3154, \$5,000,000 in recurring general revenue funds is provided for miltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3154, \$1,500,000 in nonrecurring general revenue funds is provided to the Friends of the Children's Advocacy Center of Brevard to secure a permanent building for the Children's Advocacy Center.

From the funds in Specific Appropriation 3154, \$260,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court.

From the funds in Specific Appropriation 3154, \$5,000,000 in recurring general revenue funds and \$400,000 in nonrecurring general revenue funds are provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3154, \$250,000 in nonrecurring general revenue funds is provided for gap funding for housing and wraparound behavioral health treatment services provided by the Miami-Dade Homeless Trust for individuals referred by the 11th Judicial Circuit Criminal Mental Health Project and participating in jail diversion programs.

From the funds in Specific Appropriation 3154, \$200,000 in nonrecurring general revenue funds is provided to the Second Judicial Circuit Mental Health Court to fully restore both the misdemeanor and felony dockets in all counties of the Second Circuit.

3155 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING
PROGRAM
FROM GENERAL REVENUE FUND 316,000

SECTION 7 - JUDICIAL BRANCH

The funds in Specific Appropriation 3155 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,095,011
3157	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310
3158	SPECIAL CATEGORIES VETERANS COURT FROM GENERAL REVENUE FUND	2,542,032

Recurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

Nonrecurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Duval.....	112,032
Hillsborough.....	150,000
Manatee.....	150,000
Pasco.....	150,000
Pinellas.....	150,000
Sarasota.....	150,000
Seminole.....	150,000

From the funds in Specific Appropriation 3158, \$105,000 in nonrecurring general revenue funds is provided to the Collier County Veterans Treatment Court to divert veterans with mental health and substance abuse treatment needs from the criminal justice system. The funds will be used for an outreach worker, case manager, and the Veterans Helping Veterans mentor program at the David Lawrence Mental Health Center in Collier.

3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	134,574
3160	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,107,619
3161	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,955,792 1,104,930
3162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	669,213 32,807
3163	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	282,635,304	
FROM TRUST FUNDS		54,861,708
TOTAL POSITIONS	2,954.00	
TOTAL ALL FUNDS		337,497,012

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE	57,313,280	
3164 SALARIES AND BENEFITS	POSITIONS	644.00
FROM GENERAL REVENUE FUND		78,654,839
FROM STATE COURTS REVENUE TRUST		
FUND		5,589,377
3165 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		15,000
3166 EXPENSES		
FROM GENERAL REVENUE FUND		3,093,912
3167 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		15,000
3168 SPECIAL CATEGORIES		
ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
FROM GENERAL REVENUE FUND		75,000
3169 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		204,000
3170 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		103,694
3171 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		78,792
3172 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		147,079
TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	82,387,316	
FROM TRUST FUNDS		5,589,377
TOTAL POSITIONS	644.00	
TOTAL ALL FUNDS		87,976,693

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	286,805	
3173 SALARIES AND BENEFITS	POSITIONS	4.00
FROM GENERAL REVENUE FUND		368,397
3174 EXPENSES		
FROM GENERAL REVENUE FUND		160,205
3175 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		5,442
3176 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		240,475
3177 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		5,461

SECTION 7 - JUDICIAL BRANCH

3178	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	
	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		
3179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,137	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,012,411	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,012,411
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND	433,641,675	
	FROM TRUST FUNDS		90,374,209
	TOTAL POSITIONS	4,343.50	
	TOTAL ALL FUNDS		524,015,884
	TOTAL APPROVED SALARY RATE	305,939,586	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	433,641,675	
	FROM TRUST FUNDS		90,374,209
	TOTAL POSITIONS	4,343.50	
	TOTAL ALL FUNDS		524,015,884

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2016-2017

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2016-2017 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

Salary increases provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2016-2017 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/1/16

=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2016, recurring funds are appropriated in Specific Appropriation 1962A to:

(a) The Department of Agriculture and Consumer Services to provide a \$2,000 annual salary increase to each unit member of the Florida State Fire Service bargaining unit and each employee in the following job classes: Forest Area Supervisor (7622); Forestry Operations Administrator (7634); and the Forestry Program Administrator (7636); and non-special risk certified firefighters and non-special risk fire support staff employed by the Florida Forest Service.

(b) The Florida Department of Law Enforcement from trust funds to increase the base rate of pay for Crime Laboratory Analyst Supervisors (8466) to \$72,000 annually or provide a minimum 10.0 percent increase over current salary; and to increase the salaries of current employees in certain job classes, as follows: \$10,000 for Crime Laboratory Analyst (8463) and \$12,000 for Senior Crime Laboratory Analyst (8464).

(c) The Department of Military Affairs from the General Revenue Fund to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2016, through June 30, 2017, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2016, through June 30, 2017, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2016, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2016, through June 30, 2017.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2016, from \$591.52 to \$642.84 per month for individual coverage and from \$1,264.06 to \$1,379.60 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1962A to pay the incremental cost of the premium increase, effective December 1, 2016.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance Standard Plan premiums to the

executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2016, from \$637.34 to \$684.50 per month for individual coverage and from \$1,429.06 to \$1,529.60 for family coverage.

iii. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$714.54 per month for family coverage.

iv. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance Standard Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2016, from \$714.54 to \$764.80 per month for family coverage.

v. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$598.18 per month for individual coverage and \$1,298.36 per month for family coverage.

vi. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies, for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2016, from \$598.18 to \$649.50 per month for individual coverage and from \$1,298.36 to \$1,413.90 per month for family coverage.

vii. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$649.18 per month for family coverage.

viii. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2016, from \$649.18 to \$706.96 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2016, through December 31, 2016, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."

b. For the coverage period beginning January 1, 2017, the monthly

premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2016, from \$359.61 to \$388.38 for "one eligible", from \$1,036.90 to \$1,119.85. for "one under/one over", and from \$719.22 to \$776.76 for both eligible.

c. For the coverage period beginning August 1, 2016, through December 31, 2016, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."

d. For the coverage period beginning January 1, 2017, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2016, from \$271.07 to \$292.76 for "one eligible", from \$849.19 to \$917.13 for "one under/one over", and from \$542.15 to \$585.51 for "both eligible."

e. For the coverage period beginning August 1, 2016, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2016, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2016, through December 31, 2016, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

c. For the coverage period beginning January 1, 2017, the monthly premiums for an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2016, from \$564.86 to \$616.18 for individual coverage and from \$1,245.03 to \$1,360.57 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2016, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

6. The premiums provided in this Section, for the coverage period beginning January 1, 2017, are contingent upon HB 7089 not becoming law.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2016, through June 30, 2017, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2016, through June 30, 2017, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2016, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a

generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2016, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2016, the co-payments for such 90 day prescriptions at a retail pharmacy shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent on House Bill 5003 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2016-2017 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2016-2017 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; or motor cycle squad members. In addition, the department may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties and provide a \$5,000 critical market pay additive, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016, for sworn law enforcement officers living and residing in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion and Escambia Counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(f) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; and the Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(l) Contingent upon the availability of funds and at the agency head's

discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists and the Police Benevolent Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE AND DISABILITY INSURANCE" and any other legislation enacted to implement this act.

SECTION 9. The unexpended balance of funds provided to the Department of Education Florida School for the Deaf and Blind for Koger Hall Construction from the General Revenue Fund in Specific Appropriation 25 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 to the Department of Education Florida School for the Deaf and Blind for Gore Hall remodeling.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for instructional, office, support space and parking, from donations and local funds, as an annex of the State Board of Education approved Main (Key West) Campus.

2. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

3. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

5. Pensacola State College - Construct a Welding Technology Building from local funds at the State Board of Education approved Pensacola Campus.

6. Pensacola State College - Construct a Visual Arts Building addition from local funds at the State Board of Education approved Pensacola Campus.

7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for instructional, office, meeting room, auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and/or Altamonte Springs Campus.

8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and/or Altamonte Springs Campus using local funds.

9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.

10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Center using local funds.

11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.

12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Each facility is a main campus unless otherwise noted.

University of Florida - Innovation HUB Phase II - Design and construction of Phase II of the Florida Innovation Hub at UF. Multi-level technology building with conference rooms and office and laboratory space, 50,000 gsf.

University of Florida - Wilmont Gardens - will be used for horticultural research and teaching activities, 3,682 gsf.

University of Florida - Addiction Research Center in Yon Hall - Repurposing of vacated Living Well Auxiliary spaces in Yon Hall to house Addiction Research Center, 6,750 gsf.

UF - IFAS/Storage Building Fisheries - equipment storage for Fisheries and Aquatic Sciences, 5,000 gsf. Located at Gainesville.

UF -IFAS/Equipment Storage Wildlife - equipment storage for the Wildlife Ecology and Conservation Department, 3,200 gsf. Located at Gainesville.

UF - IFAS/Beef Teaching Facility Animal Sciences (B0891) - A teaching facility to be located at Sand Hill for the Beef Teaching unit, 22,940 gsf. Located at Gainesville.

UF -IFAS/ Greenhouse Multi-department (B1223) - New eight bay greenhouse at the on-campus Fifield greenhouse complex, 9,920 gsf. Located at Gainesville.

UF -IFAS/ Land Management Building Ordway-Swisher Biological Station (B2242) - Newly acquired building to support land management of the Ordway-Swisher Biological Station, 2,080 gsf. Located at Homestead.

UF -IFAS/ Really Nolen Cabin Ordway-Swisher Biological Station (B2270) - residence to house visiting scientists, 912 gsf. Located at Melrose.

UF -IFAS/ Storage Building Ordway-Swisher Biological Station (B2271) - storage building to store research equipment, 336gsf. Located at Melrose.

UF -IFAS/ Equipment Storage Citrus REC (B7129) - equipment storage building, 280 gsf. Located at Lake Alfred.

UF -IFAS/ Graduate Residence (B7201) - Graduate student residence in support of Equine Sciences Center, 1,120 gsf. Located at Lowell.

UF -IFAS/ Mix/Load Facility Indian River REC (B7393) - New mix-load facility in support of grove management, 512 gsf. Located at Ft. Pierce.

UF -IFAS/ Equipment Storage Plant Science REU (B7531) - Farm equipment storage, 12,000 gsf. Located at Citra.

UF -IFAS/ Field Building Suwannee Valley Agricultural Extension Center (B8307) - New field building to protect irrigation control system, 220 gsf. Located at Live Oak.

UF -IFAS/ Equipment Storage Tropical Aquaculture Lab (B9411) - Equipment storage building for expanding research programs at Tropical Aquaculture facility, 2,720 gsf. Located at Ruskin.

UF -IFAS/Marine Lab Research Office Nature Coast Biological Station (B1850) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 1,789 gsf. Located at Cedar Key.

UF -IFAS/Pavilion Nature Coast Biological Station (B1852) - Pavilion is needed for Nature Coast Biological Station research activities and outreach programs, 396 gsf. Located at Cedar Key.

UF -IFAS/Franklin County Extension Office Extension (B1901) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 6,504 gsf. Located at Apalachicola.

UF -IFAS/Aquaculture Facility Extension (B1902) - Building will be used to support aquaculture research activities for Franklin County, 1,344 gsf. Located at Apalachicola.

UF -IFAS/Equipment Storage Extension (B1903) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 638 gsf. Located at Apalachicola.

UF -IFAS/Storage Building Extension (B1904) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 240 gsf. Located at Apalachicola.

UF -IFAS/Bunkhouse Ordway-Swisher Biological Station (B2280) - Bunkhouse will be used to house visiting scientists, 3,798 gsf. Located at Hawthorne.

UF -IFAS/Storage Building Ordway-Swisher Biological Station (B2281) - Will be used to store equipment in support of research, 200 gsf. Located at Hawthorne.

UF -IFAS/Storage Building Ordway-Swisher Biological Station (B2285) - Residence will be used to house visiting scientists, 1,286 gsf. Located at Hawthorne.

UF -IFAS/Equipment Building Suwannee Valley Agricultural Extension Center (B8309) - Will be used to protect irrigation controls, 252 gsf. Located at Live Oak.

UF -IFAS/Equipment Storage Jay (B8420) - Equipment storage building needed to support farm operations equipment at the West Florida Research and Education Unit, 120 gsf. Located at Jay.

Florida State University - JMS Building (Building No. 2021)- The Building will be donated to FSU, will house an entrepreneurial innovation center, 20,000 gsf.

University of Central Florida - BPW Building - Will house the College of Education Marriage and Family Research Institute, 4,038 gsf.

University of Central Florida - Institute for Hospitality in Healthcare at Lake Nona - Offices, classrooms, teaching labs, 36,000 gsf.

University of Central Florida - District Energy IV Plant - Offices, 13,000 gsf.

University of Central Florida - CREOL - Research labs, 2,756 gsf.

Florida International University - Ecology Laboratory Module - Teaching and research lab, 1,218 gsf.

Florida International University - Bayview Housing Academic Space - Advising and student study space open to all FIU students, 3,760 gsf.

Florida International University - University City Prosperity Project - Covered pedestrian Bridge, 2 elevators and 2 stairway plazas, 6,121 gsf.

SECTION 12. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

Florida Atlantic University - Hotel Conference Center

Florida State University - Hotel Convention Center

University of Central Florida - Refinance UCF Foundation Properties

University of Central Florida - Bio-Medical Annex Renovation and Expansion

SECTION 13. The sum of \$2,800,000 from the unexpended balance of funds appropriated for the Florida Gulf Coast University South Access Road project in Specific Appropriation 21 of chapter 2015-232, Laws of Florida, is hereby reverted.

SECTION 14. There is hereby appropriated for Fiscal Year 2015-16 to the Department of Education \$12,860,148 in fixed capital outlay funds from the School District and Community College District Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to Section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 15. The sum of \$2,100,000 from the Educational Enhancement Trust Fund in Specific Appropriation 4 of chapter 2015-232, Laws of Florida, for Florida's Bright Futures Scholarship Program is hereby reverted.

SECTION 16. The unexpended balance of funds provided to the Department of Education from the General Revenue Fund in Specific Appropriation 62 of chapter 2015-232, Laws of Florida, for Access to Better Learning and Education Grants is hereby reverted.

SECTION 17. The unexpended balance of funds provided to the Department of Education from the General Revenue Fund in Specific Appropriation 65 of chapter 2015-232, Laws of Florida, for Florida Resident Access Grants is hereby reverted.

SECTION 18. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 118 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Personal Learning Scholarship Accounts in Specific Appropriation 105 and Section 27 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for the Fiscal Year 2016-2017 for the Gardiner Scholarship Program.

SECTION 20. The sum of \$5,885,430 from the General Revenue Fund in Specific Appropriation 91 of chapter 2015-232, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 21. The Legislature hereby adopts by reference for the 2015-2016 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00091 as submitted on February 16, 2016, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2015-2016 fiscal year. This section is effective upon becoming law.

SECTION 22. The sum of \$16,276,673 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2015-2016 to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 23. The sum of \$410,555 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2015-2016 to the Agency for Health Care Administration to cover deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 24. In the event the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities within the Department of Elder Affairs, the Agency for Health Care Administration shall transfer sufficient funds from the Grants and Donations Trust Fund to fund the budget need within the Department of Elder Affairs.

SECTION 25. The unexpended balance of funds provided in Specific Appropriation 187A of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration for Primary Care Grants are reverted and appropriated for the same purpose for Fiscal Year 2016-2017.

SECTION 26. From the funds appropriated in Specific Appropriation 213 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, \$1,400,000 from the Tobacco Settlement Trust Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 27. The sum of \$1,400,000 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2015-2016 to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 28. Funds provided in Specific Appropriation 200 of chapter 2015-232, Laws of Florida, shall be allocated in the order presented in the proviso, and in accordance with section 409.909, Florida Statutes. The sum of \$1,600,000 provided for internal medicine, shall be proportionally allocated for internal medicine residency positions in hospitals with greater than twenty-five percent Medicaid and charity care as reported to the Agency for Health Care Administration on or before July 1, 2015 and only for residency positions newly approved July 2013 for internal medicine and filled in Fiscal Year 2014-2015 and Fiscal Year 2015-2016. This section shall take effect upon becoming law.

SECTION 29. The sum of \$3,649,549 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall be released from the Lump Sum - Home and Community Based Services Waiver category and transferred to the Home and Community Based Services Waiver category for Fiscal Year 2015-2016. The nonrecurring sum of \$5,912,749 is appropriated to the the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2015-2016. The nonrecurring sum of \$9,562,298 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2015-2016. These funds are provided to implement revised 1:1 ratio service rates effective April 1, 2016 due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule. This section shall take effect upon becoming law.

SECTION 30. The sum of \$14,395,136 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert June 30, 2016.

SECTION 31. The sum of \$6,369,667 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 32. The unexpended balance in Section 40 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 33. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 34. The unexpended balance in Section 41, chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2016-2017 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan.

SECTION 35. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 316 and Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.

SECTION 36. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 377K of chapter 2015-232, Laws of Florida, for Central Receiving Facilities shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 37. The unexpended balance of funds provided in Specific Appropriation 302A, chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 38. The nonrecurring sum of \$4,000,000 from the Welfare Transition Trust Fund is appropriated for Fiscal Year 2015-2016 in the Lump Sum - Shared Risk Fund for Community-Based Providers of Child Welfare Services Category. This section shall take effect upon becoming law.

SECTION 39. The sum of \$1,000,000 from the General Revenue Fund in Section 42, chapter 2015-232, Laws of Florida provided to the Department of Children and Families in the Lump Sum - Sexually Violent Predator category for operational costs shall revert immediately and is appropriated for Fiscal Year 2015-2016 for state mental health facilities deficits. This section shall take effect upon becoming law.

SECTION 40. From the funds appropriated in Specific Appropriation 377B of chapter 2015-232, Laws of Florida, the amount of \$42,163 shall revert immediately and is appropriated for Fiscal Year 2015-2016 to Hardee Help Center for the purchase of a van. This section shall take effect upon becoming law.

SECTION 41. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 319A of chapter 2015-232, Laws of Florida, for state employee adoption benefits shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 42. The Department of Children and Families shall perform a reconciliation for each Community-Based Care Lead Agency of the funding provided in Specific Appropriation 323 and Section 45, chapter 2015-232, Laws of Florida, for maintenance adoption subsidies and the actual expenditures. Any surplus of funding shall, if necessary, be re-allocated to lead agencies that have a deficit, or revert June 30, 2016. This section shall take effect upon becoming law.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 361A of chapter 2015-232, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 44. The unexpended balance of funds from the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 377L of chapter 2015-232, Laws of Florida, to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 45. The sum of \$500,000 of unexpended funds provided in Section 48, chapter 2015-232, Laws of Florida, provided to the Department of Elder Affairs for the United Home Care Assisted Living Facility - Miami Dade, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 47. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.

SECTION 48. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.

SECTION 49. The unexpended balance of funds from the General Revenue Fund in Section 56, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 50. The unexpended balance of funds from the General Revenue Fund in Section 57, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 51. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 703 of chapter 2015-232, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 52. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 61 of chapter 2015-232, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 53. The sum of \$4,500,000 from nonrecurring general revenue funds is hereby appropriated to the Justice Administrative Commission for Fiscal Year 2015-2016 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.

SECTION 54. The sum of \$900,000 from nonrecurring general revenue funds is hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2015-2016 to address the Counsels' operational deficits. This section is effective upon becoming law.

SECTION 55. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1258 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 56. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2016-0014, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 57. The sum of \$2,665,733 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1280 of chapter 2015-232, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Florida Department of Law Enforcement for Fiscal Year 2016-2017 for the same purpose.

SECTION 58. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3169 of chapter 2015-232, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 59. From the funds appropriated in Specific Appropriation 3162 of chapter 2015-232, Laws of Florida, to the State Court System, \$6,000,000 from the State Court Revenue Trust Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 60. There is hereby appropriated for Fiscal Year 2015-2016, \$6,000,000 in nonrecurring funds from the General Revenue Fund to the State Court System for operating expenditures. This section shall take effect upon becoming law.

SECTION 61. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3151 of chapter 2015-232, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 62. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$12,900,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2015-2016.

SECTION 63. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2016-0005, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2016-0005, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund for oyster planting activities in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2016-0005, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 66. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Business and Professional Regulation in Specific Appropriation 2005A of chapter 2015-232, Laws of Florida, for the implementation of the Florida Business Information Portal shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.

SECTION 68. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 75, chapter 2015-232, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection for the same purpose.

SECTION 69. The sum of \$1,861,540 provided to the Department of Environmental Protection in Specific Appropriation 1645 of chapter 2014-51, Laws of Florida, for Springs Restoration shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection for Springs Restoration projects. Funds may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

SECTION 70. The unexpended balance of funds provided to the Department of Environmental Protection for the East Pass Inlet Management Plan in Specific Appropriation 1653 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection to manage the project in coordination with the department's management of the Norriego Point Restoration and Recreation Natural Resource Damages Assessment project. This section is effective upon becoming law.

~~SECTION 71. The unexpended balance of funds provided to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District in chapter 2014-151, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection. These funds are in addition to the funds provided in Specific Appropriation 1589A.~~

SECTION 72. The sum of \$4,517,821 is appropriated from the Internal Improvement Trust Fund to the Department of Environmental Protection for the 2015-2016 fiscal year for continued legal representation in the Florida vs. Georgia case before the United States Supreme Court. This section is effective upon becoming law.

SECTION 73. The sum of \$9,783,656 from the Federal Grants Trust Fund within the Department of Environmental Protection shall be transferred using nonoperating budget authority pursuant to section 216.181(12), Florida Statutes, to the Federal Grants Trust Fund within the Department of Agriculture and Consumer Services for the approved Gulf Coast Ecosystem Restoration Council projects in the state of Florida.

SECTION 74. The sum of \$515,776 from the funds released to the Department of Financial Services in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the Pre-Design, Development, and Implementation phase of the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 75. The sum of \$9,915,800 from the State Personnel System Trust Fund in Specific Appropriation 2826 of chapter 2015-232, Laws of Florida, for the transition to a new human resource system provider is

hereby reverted. This section is effective upon becoming law.

SECTION 76. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Section 87 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Facilities Management Information System category.

SECTION 77. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2841 of chapter 2015-232, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 78. From the funds appropriated in Specific Appropriations 3021 and 3022 of chapter 2015-232, Laws of Florida, to the Department of Revenue for Fiscally Constrained Counties, \$3,216,911 from the General Revenue Fund shall revert immediately. This section is effective upon becoming law.

SECTION 79. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$4,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund in Fiscal Year 2016-2017.

SECTION 80. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUD certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.

SECTION 82. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program. This section is effective upon becoming law.

SECTION 83. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. This section is effective upon becoming law.

SECTION 84. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. In the event the Governor appoints a new state point of contact who is not an employee of the department, the department is authorized to transfer the remaining balance of such funds to the state agency employing the new state point of contact, subject to the notice and objection procedures of section 216.177, Florida Statutes. This section is effective upon becoming law.

SECTION 85. Funds provided in Specific Appropriation 2593 of chapter 2015-232, Laws of Florida, may be used pursuant to section 321.04, Florida Statutes. This section is effective upon becoming law.

SECTION 86. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 87. The nonrecurring sum of \$95,000 is appropriated from the General Revenue Fund to the Department of State for Fiscal Year 2015-2016 for a library grant to the Sarasota County Libraries. This

section is effective upon becoming law.

~~SECTION 88. From the funds appropriated to the Department of Transportation in chapter 2012-118, Laws of Florida, for the Central Polk Parkway, the department shall use these funds to complete all outstanding contracts for the initial 30 percent design (Phase 32), and these funds shall not be used for any other purpose. This section is effective upon becoming law.~~

SECTION 89. The sums of \$5,479,579 from the General Revenue Fund and \$4,449,079 from trust funds in Specific Appropriation 1984 of chapter 2015-232, Laws of Florida, for the transition to a new human resource system provider are hereby reverted. This section is effective upon becoming law.

SECTION 90. The nonrecurring sums of \$8,121,059 in trust fund authority and \$25,000 from the General Revenue Fund are appropriated to Administered Funds for Fiscal Year 2015-2016 in Lump Sum - Northwood Centre Relocation appropriation category. The funds are provided for expenditures associated with relocating state agencies and departments at the Northwood Centre in Tallahassee, Florida. The Executive Office of the Governor may allocate the funds to the Department of Business and Professional Regulation, the Department of Children and Families, the Department of Economic Opportunity, the Department of Management Services, the Department of State and the Agency for State Technology. The Agency for State Technology may only acquire hardware and software that is necessary to complete the relocation; no hardware or software may be acquired to enhance or upgrade the services currently provided by the State Data Center. This section is effective upon becoming law.

SECTION 91. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, subsequently distributed through budget amendment EOG # 2016-B0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.

SECTION 94. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-B0339 as submitted on February 15, 2016, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 95. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-B0354 as submitted on February 15, 2016, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 96. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0294 as submitted on February 15, 2016, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 97. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0258 as submitted by the Governor on February 17, 2016, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 98. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0297 as submitted on February 15, 2016, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 99. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0343 as submitted on February 15, 2016, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 100. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0346 as submitted on January 26, 2016, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 101. The Legislature hereby adopts by reference the changes to the approved fixed capital outlay budget as set forth in Budget Amendment EOG #B2016-0374 submitted February 25, 2016, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved fixed capital outlay budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 102. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2016-0319 as submitted by the Governor on February 15, 2016, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 103. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2016-0311 as submitted by the Governor on February 15, 2016, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 104. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0345 as submitted on January 26, 2016, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 105. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0338 as submitted on January 22, 2016, by the Governor on behalf of the Florida Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 106. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$307,884,713 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2016-2017:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	32,500,000
Medical Care Trust Fund.....	10,000,000
Health Care Trust Fund.....	5,000,000
FLORIDA DEPARTMENT OF VETERANS AFFAIRS	
Federal Grants Trust Fund.....	1,400,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,000,000
Professional Regulation Trust Fund.....	2,000,000
Hotel and Restaurant Trust Fund.....	1,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	86,500,000
State Housing Trust Fund.....	30,414,438
State Economic Enhancement and Development Trust Fund.....	55,000,000
DEPARTMENT OF EDUCATION	
Institutional Assessment Trust Fund.....	3,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	5,000,000
Inland Protection Trust Fund.....	45,000,000
Permit Fee Trust Fund.....	1,000,000
Solid Waste Management Trust Fund.....	2,000,000
Water Quality Assurance Trust Fund.....	70,275
DEPARTMENT OF FINANCIAL SERVICES	
Insurance Regulatory Trust Fund.....	10,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	4,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	4,000,000
Non-game Wildlife Trust Fund.....	2,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2017, and fifty percent by June 30, 2017.

This section shall take effect upon becoming law.

SECTION 107. The Chief Financial Officer is hereby authorized to transfer \$30,700,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2016-2017, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 108. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 109. Except as otherwise provided herein, this act shall take effect July 1, 2016, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2016, then it shall operate retroactively to July 1, 2016.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	30,281,503,087	
FROM TRUST FUNDS		52,067,387,405
TOTAL POSITIONS	113,416.32	
TOTAL ALL FUNDS		82,348,890,492
TOTAL APPROVED SALARY RATE	4,988,271,837	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<hr/>							
OPERATING							
<hr/>							
A - STATE OPERATIONS	5,363.6	.0	.0	68.1	7,277.3	12,709.0	113,416.32
B - AID TO LOC GOV - OPERATION	14,173.1	1,078.0	.0	.0	5,746.3	20,997.4	.00
C - PYMT OF PEN, BEN & CLAIMS	263.1	287.5	.0	.0	58.2	608.8	.00
D - PASS THRU/ST & FED FUNDS	2,894.2	103.8	.0	.0	3,882.7	6,880.7	.00
E - MEDICAID AND TANF	7,054.9	.0	.0	266.0	19,751.2	27,072.1	.00
H - TRANS TO OTHER ENTITIES	101.4	.0	.0	.0	293.0	394.5	.00
<hr/>							
TOTAL OPERATING	29,850.4	1,469.3	.0	334.1	37,008.7	68,662.5	113,416.32
<hr/>							
FIXED CAPITAL OUTLAY							
<hr/>							
I - STATE CAPITAL OUTLAY - DMS	44.7	.0	.0	.0	20.1	64.8	.00
J - ST CAPITAL OUTLAY - AGENCY	58.7	.0	.0	.0	436.9	495.6	.00
K - STATE CAPITAL OUTLAY - DOT	2.7	.0	.0	.0	9,839.8	9,842.5	.00
L - STATE CAPITAL OUTLAY-PECO	15.0	.0	678.5	.0	35.0	728.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	251.0	.0	.0	.0	513.4	764.4	.00
N - DEBT SERVICE	58.9	313.7	897.4	.0	520.5	1,790.5	.00
<hr/>							
TOTAL FIXED CAPITAL OUTLAY	431.1	313.7	1,575.9	.0	11,365.7	13,686.4	.00
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TOTAL ITEM. OF EXPENDITURES	30,281.5	1,783.0	1,575.9	334.1	48,374.4	82,348.9	113,416.32
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,078,017,408	1,078,017,408
TOTAL AID TO LOC GOV - OPERATION		1,078,017,408	1,078,017,408
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		287,478,106	287,478,106
TOTAL PYMT OF PEN, BEN & CLAIMS		287,478,106	287,478,106
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		313,702,666	313,702,666
TOTAL DEBT SERVICE		313,702,666	313,702,666
TOTAL SECTION 1		1,782,974,536	1,782,974,536
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,782,974,536	1,782,974,536
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,469,271,870	1,469,271,870
FIXED CAPITAL OUTLAY		313,702,666	313,702,666
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	185,393,186	50,063,731	235,456,917
STATE FUNDS - MATCHING	45,843,950	595,000	46,438,950
FEDERAL FUNDS		295,858,506	295,858,506
TRANS/RECIPIENT/FED FUNDS		501,232	501,232
			2,325.75
TOTAL STATE OPERATIONS	231,237,136	347,018,469	578,255,605
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,918,371,612	2,095,946,703	14,014,318,315
STATE FUNDS - MATCHING	203,419,324		203,419,324
FEDERAL FUNDS		512,382,254	512,382,254
TOTAL AID TO LOC GOV - OPERATION	12,121,790,936	2,608,328,957	14,730,119,893
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	227,232,096	7,901,409	235,133,505
FEDERAL FUNDS		3,355,000	3,355,000
TOTAL PYMT OF PEN, BEN & CLAIMS	227,232,096	11,256,409	238,488,505

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,884,695,555	86,161,098	2,970,856,653
FEDERAL FUNDS		1,760,990,985	1,760,990,985
TOTAL PASS THRU/ST & FED FUNDS	2,884,695,555	1,847,152,083	4,731,847,638
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,252,168	4,783,356	9,035,524
STATE FUNDS - MATCHING	114,061		114,061
FEDERAL FUNDS		2,295,134	2,295,134
TOTAL TRANS TO OTHER ENTITIES	4,366,229	7,078,490	11,444,719
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	15,000,000	713,542,484	728,542,484
TOTAL STATE CAPITAL OUTLAY-PECO	15,000,000	713,542,484	728,542,484
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	19,553,714		19,553,714
TOTAL AID TO LOC GOVT-CAP OUTLAY	19,553,714		19,553,714
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,035,512,127	1,035,512,127
TOTAL DEBT SERVICE		1,035,512,127	1,035,512,127
			2,325.75
TOTAL SECTION 2	15,503,875,666	6,569,889,019	22,073,764,685
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,254,498,331	3,993,910,908	19,248,409,239
STATE FUNDS - MATCHING	249,377,335	595,000	249,972,335
FEDERAL FUNDS		2,574,881,879	2,574,881,879
TRANS/RECIPIENT/FED FUNDS		501,232	501,232
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,469,321,952	4,820,834,408	20,290,156,360
FIXED CAPITAL OUTLAY	34,553,714	1,749,054,611	1,783,608,325
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	231,591,154	721,439,917	953,031,071
STATE FUNDS - MATCHING	459,031,064	312,454,853	771,485,917
FEDERAL FUNDS		1,478,986,413	1,478,986,413
TRANS/RECIPIENT/FED FUNDS		110,741,189	110,741,189
			31,772.57
TOTAL STATE OPERATIONS	690,622,218	2,623,622,372	3,314,244,590

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	545,464,572	90,458,199	635,922,771
STATE FUNDS - MATCHING	1,134,146,621	81,679,819	1,215,826,440
FEDERAL FUNDS		1,811,294,039	1,811,294,039
TRANS/RECIPIENT/FED FUNDS		128,837,890	128,837,890
TOTAL AID TO LOC GOV - OPERATION	1,679,611,193	2,112,269,947	3,791,881,140
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	6,770,718	950,000	7,720,718
STATE FUNDS - MATCHING	11,243,619		11,243,619
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	18,014,337	978,017	18,992,354
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	21,754,358	30,754,358
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,200,000		1,200,000
STATE FUNDS - MATCHING	7,053,741,443	4,054,710,960	11,108,452,403
FEDERAL FUNDS		15,250,629,923	15,250,629,923
TRANS/RECIPIENT/FED FUNDS		711,861,364	711,861,364
TOTAL MEDICAID AND TANF	7,054,941,443	20,017,202,247	27,072,143,690
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,141,838	7,427,651	17,569,489
STATE FUNDS - MATCHING	14,770,117	3,386,770	18,156,887
FEDERAL FUNDS		15,791,056	15,791,056
TRANS/RECIPIENT/FED FUNDS		388,817	388,817
TOTAL TRANS TO OTHER ENTITIES	24,911,955	26,994,294	51,906,249
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		2,363,644	2,363,644
FEDERAL FUNDS		4,389,624	4,389,624
TOTAL STATE CAPITAL OUTLAY - DMS		6,753,268	6,753,268
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,412,790	3,902,150	5,314,940
STATE FUNDS - MATCHING		2,000,000	2,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,412,790	5,902,150	7,314,940
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	12,354,148	7,533,960	19,888,108
TOTAL AID TO LOC GOVT-CAP OUTLAY	12,354,148	7,533,960	19,888,108

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			POSITIONS
TOTAL SECTION 3	9,490,868,084	24,823,010,613	31,772.57 34,313,878,697
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	817,935,220	831,711,877	1,649,647,097
STATE FUNDS - MATCHING	8,672,932,864	4,456,596,046	13,129,528,910
FEDERAL FUNDS		18,582,845,413	18,582,845,413
TRANS/RECIPIENT/FED FUNDS		951,857,277	951,857,277
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,477,101,146	24,802,821,235	34,279,922,381
FIXED CAPITAL OUTLAY	13,766,938	20,189,378	33,956,316
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,280,502,189	383,240,945	3,663,743,134
STATE FUNDS - MATCHING	10,858,631	10,828,552	21,687,183
FEDERAL FUNDS		54,910,543	54,910,543
TRANS/RECIPIENT/FED FUNDS		51,786,886	51,786,886
			POSITIONS
TOTAL STATE OPERATIONS	3,291,360,820	500,766,926	41,265.00 3,792,127,746
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	250,998,153	34,199,297	285,197,450
STATE FUNDS - MATCHING	108,640		108,640
FEDERAL FUNDS		52,358,993	52,358,993
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	251,106,793	87,607,359	338,714,152
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		5,401,252	5,401,252
FEDERAL FUNDS		141,301,336	141,301,336
TOTAL PASS THRU/ST & FED FUNDS		146,702,588	146,702,588
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	22,778,020	1,146,757	23,924,777
STATE FUNDS - MATCHING	19,917	25,330	45,247
FEDERAL FUNDS		25,766,022	25,766,022
TRANS/RECIPIENT/FED FUNDS		71,552	71,552
TOTAL TRANS TO OTHER ENTITIES	22,797,937	27,009,661	49,807,598
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	3,000,000		3,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	3,000,000		3,000,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	23,115,735		23,115,735
TOTAL ST CAPITAL OUTLAY - AGENCY	23,115,735		23,115,735
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	175,124		175,124
TOTAL AID TO LOC GOVT-CAP OUTLAY	175,124		175,124
DEBT SERVICE			
STATE FUNDS - NONMATCHING	58,942,666		58,942,666
TOTAL DEBT SERVICE	58,942,666		58,942,666
			41,265.00
TOTAL SECTION 4 POSITIONS	3,650,499,075	800,120,616	4,450,619,691
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,639,511,887	448,830,333	4,088,342,220
STATE FUNDS - MATCHING	10,987,188	10,853,882	21,841,070
FEDERAL FUNDS		287,528,894	287,528,894
TRANS/RECIPIENT/FED FUNDS		52,907,507	52,907,507
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,565,265,550	800,120,616	4,365,386,166
FIXED CAPITAL OUTLAY	85,233,525		85,233,525
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	147,051,445	1,400,485,218	1,547,536,663
STATE FUNDS - MATCHING	1,770,115	41,230,424	43,000,539
FEDERAL FUNDS		183,114,649	183,114,649
TRANS/RECIPIENT/FED FUNDS		2,082,221	2,082,221
			15,065.25
TOTAL STATE OPERATIONS POSITIONS	148,821,560	1,626,912,512	1,775,734,072
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	20,682,898	107,624,750	128,307,648
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		20,414,442	20,414,442
TOTAL AID TO LOC GOV - OPERATION	29,848,095	128,039,192	157,887,287
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,759,202	10,759,202
FEDERAL FUNDS		1,175,293,861	1,175,293,861
TOTAL PASS THRU/ST & FED FUNDS		1,186,053,063	1,186,053,063

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,297,508	199,430,816	203,728,324
STATE FUNDS - MATCHING		408	408
FEDERAL FUNDS		161,151	161,151
TOTAL TRANS TO OTHER ENTITIES	4,297,508	199,592,375	203,889,883
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	2,000,000		2,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	2,000,000		2,000,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	23,910,966	387,321,797	411,232,763
FEDERAL FUNDS		33,528,656	33,528,656
TOTAL ST CAPITAL OUTLAY - AGENCY	23,910,966	420,850,453	444,761,419
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	2,700,000	7,149,746,047	7,152,446,047
STATE FUNDS - MATCHING		65,696,726	65,696,726
FEDERAL FUNDS		2,624,358,315	2,624,358,315
TOTAL STATE CAPITAL OUTLAY - DOT	2,700,000	9,839,801,088	9,842,501,088
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	154,357,993	233,301,427	387,659,420
STATE FUNDS - MATCHING	18,053,667		18,053,667
FEDERAL FUNDS		266,372,611	266,372,611
TOTAL AID TO LOC GOVT-CAP OUTLAY	172,411,660	499,674,038	672,085,698
DEBT SERVICE			
STATE FUNDS - NONMATCHING		351,904,315	351,904,315
TOTAL DEBT SERVICE		351,904,315	351,904,315
POSITIONS			
TOTAL SECTION 5	383,989,789	14,252,827,036	15,065,25
			14,636,816,825
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	355,000,810	9,840,573,572	10,195,574,382
STATE FUNDS - MATCHING	28,988,979	106,927,558	135,916,537
FEDERAL FUNDS		4,303,243,685	4,303,243,685
TRANS/RECIPIENT/FED FUNDS		2,082,221	2,082,221
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	182,967,163	3,140,597,142	3,323,564,305
FIXED CAPITAL OUTLAY	201,022,626	11,112,229,894	11,313,252,520

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	544,548,052	1,762,807,809	2,307,355,861
STATE FUNDS - MATCHING	45,644,087	32,304,436	77,948,523
FEDERAL FUNDS		317,996,398	317,996,398
TRANS/RECIPIENT/FED FUNDS		43,815,791	43,815,791
			18,644.25
TOTAL STATE OPERATIONS POSITIONS	590,192,139	2,156,924,434	2,747,116,573
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	65,823,117	236,226,733	302,049,850
STATE FUNDS - MATCHING	17,816,545	11,986,763	29,803,308
FEDERAL FUNDS		560,619,608	560,619,608
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	83,639,662	809,869,404	893,509,066
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,876,823	7,898,581	25,775,404
TOTAL PYMT OF PEN, BEN & CLAIMS	17,876,823	7,898,581	25,775,404
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	501,972	357,527,835	358,029,807
STATE FUNDS - MATCHING		14,161,832	14,161,832
FEDERAL FUNDS		309,331,706	309,331,706
TOTAL PASS THRU/ST & FED FUNDS	501,972	681,021,373	681,523,345
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	42,137,006	24,365,005	66,502,011
STATE FUNDS - MATCHING	1,747,701	216,762	1,964,463
FEDERAL FUNDS		7,553,482	7,553,482
TRANS/RECIPIENT/FED FUNDS		195,287	195,287
TOTAL TRANS TO OTHER ENTITIES	43,884,707	32,330,536	76,215,243
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	25,708,185	13,383,931	39,092,116
TOTAL STATE CAPITAL OUTLAY - DMS	25,708,185	13,383,931	39,092,116
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	10,300,000	9,480,515	19,780,515
TRANS/RECIPIENT/FED FUNDS		624,000	624,000
TOTAL ST CAPITAL OUTLAY - AGENCY	10,300,000	10,104,515	20,404,515
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	46,525,310	3,200,000	49,725,310
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	46,525,310	6,200,000	52,725,310

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		30,458,602	30,458,602
TOTAL DEBT SERVICE		30,458,602	30,458,602
			18,644.25
TOTAL SECTION 6 POSITIONS	818,628,798	3,748,191,376	4,566,820,174
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	753,420,465	2,445,349,011	3,198,769,476
STATE FUNDS - MATCHING	65,208,333	61,669,793	126,878,126
FEDERAL FUNDS		1,195,501,194	1,195,501,194
TRANS/RECIPIENT/FED FUNDS		45,671,378	45,671,378
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	736,095,303	3,688,044,328	4,424,139,631
FIXED CAPITAL OUTLAY	82,533,495	60,147,048	142,680,543
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	411,370,888	80,023,990	491,394,878
FEDERAL FUNDS		2,162,564	2,162,564
TRANS/RECIPIENT/FED FUNDS		7,944,062	7,944,062
			4,343.50
TOTAL STATE OPERATIONS POSITIONS	411,370,888	90,130,616	501,501,504
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7,093,240		7,093,240
FEDERAL FUNDS		200,000	200,000
TOTAL AID TO LOC GOV - OPERATION	7,093,240	200,000	7,293,240
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,186,049	6,570	1,192,619
FEDERAL FUNDS		4,216	4,216
TRANS/RECIPIENT/FED FUNDS		32,807	32,807
TOTAL TRANS TO OTHER ENTITIES	1,186,049	43,593	1,229,642
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	13,991,498		13,991,498
TOTAL STATE CAPITAL OUTLAY - DMS	13,991,498		13,991,498
			4,343.50
TOTAL SECTION 7 POSITIONS	433,641,675	90,374,209	524,015,884
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	433,641,675	80,030,560	513,672,235
FEDERAL FUNDS		2,366,780	2,366,780
TRANS/RECIPIENT/FED FUNDS		7,976,869	7,976,869
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	419,650,177	90,374,209	510,024,386
FIXED CAPITAL OUTLAY	13,991,498		13,991,498

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,800,456,914	4,398,061,610	9,198,518,524
STATE FUNDS - MATCHING	563,147,847	397,413,265	960,561,112
FEDERAL FUNDS		2,333,029,073	2,333,029,073
TRANS/RECIPIENT/FED FUNDS		216,871,381	216,871,381

			113,416.32
TOTAL STATE OPERATIONS	5,363,604,761	7,345,375,329	12,708,980,090
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,808,433,592	3,642,473,090	16,450,906,682
STATE FUNDS - MATCHING	1,364,656,327	93,666,582	1,458,322,909
FEDERAL FUNDS		2,957,269,336	2,957,269,336
TRANS/RECIPIENT/FED FUNDS		130,923,259	130,923,259

TOTAL AID TO LOC GOV - OPERATION	14,173,089,919	6,824,332,267	20,997,422,186
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	251,879,637	329,070,178	580,949,815
STATE FUNDS - MATCHING	11,243,619		11,243,619
FEDERAL FUNDS		16,547,000	16,547,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017

TOTAL PYMT OF PEN, BEN & CLAIMS	263,123,256	345,645,195	608,768,451
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,894,197,527	563,625,743	3,457,823,270
STATE FUNDS - MATCHING		14,161,832	14,161,832
FEDERAL FUNDS		3,408,672,246	3,408,672,246

TOTAL PASS THRU/ST & FED FUNDS	2,894,197,527	3,986,459,821	6,880,657,348
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	1,200,000		1,200,000
STATE FUNDS - MATCHING	7,053,741,443	4,054,710,960	11,108,452,403
FEDERAL FUNDS		15,250,629,923	15,250,629,923
TRANS/RECIPIENT/FED FUNDS		711,861,364	711,861,364

TOTAL MEDICAID AND TANF	7,054,941,443	20,017,202,247	27,072,143,690
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	84,792,589	237,160,155	321,952,744
STATE FUNDS - MATCHING	16,651,796	3,629,270	20,281,066
FEDERAL FUNDS		51,571,061	51,571,061
TRANS/RECIPIENT/FED FUNDS		688,463	688,463

TOTAL TRANS TO OTHER ENTITIES	101,444,385	293,048,949	394,493,334
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	44,699,683	13,383,931	58,083,614
STATE FUNDS - MATCHING		2,363,644	2,363,644
FEDERAL FUNDS		4,389,624	4,389,624

TOTAL STATE CAPITAL OUTLAY - DMS	44,699,683	20,137,199	64,836,882

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	58,739,491	400,704,462	459,443,953
STATE FUNDS - MATCHING		2,000,000	2,000,000
FEDERAL FUNDS		33,528,656	33,528,656
TRANS/RECIPIENT/FED FUNDS		624,000	624,000
TOTAL ST CAPITAL OUTLAY - AGENCY	58,739,491	436,857,118	495,596,609
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	2,700,000	7,149,746,047	7,152,446,047
STATE FUNDS - MATCHING		65,696,726	65,696,726
FEDERAL FUNDS		2,624,358,315	2,624,358,315
TOTAL STATE CAPITAL OUTLAY - DOT	2,700,000	9,839,801,088	9,842,501,088
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	15,000,000	713,542,484	728,542,484
TOTAL STATE CAPITAL OUTLAY-PECO	15,000,000	713,542,484	728,542,484
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	232,966,289	244,035,387	477,001,676
STATE FUNDS - MATCHING	18,053,667	3,000,000	21,053,667
FEDERAL FUNDS		266,372,611	266,372,611
TOTAL AID TO LOC GOVT-CAP OUTLAY	251,019,956	513,407,998	764,427,954
DEBT SERVICE			
STATE FUNDS - NONMATCHING	58,942,666	1,731,577,710	1,790,520,376
TOTAL DEBT SERVICE	58,942,666	1,731,577,710	1,790,520,376
POSITIONS			
TOTAL ALL SECTIONS	30,281,503,087	52,067,387,405	113,416,328,248
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	21,254,008,388	19,423,380,797	40,677,389,185
STATE FUNDS - MATCHING	9,027,494,699	4,636,642,279	13,664,136,978
FEDERAL FUNDS		26,946,367,845	26,946,367,845
TRANS/RECIPIENT/FED FUNDS		1,060,996,484	1,060,996,484
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	29,850,401,291	38,812,063,808	68,662,465,099
FIXED CAPITAL OUTLAY	431,101,796	13,255,323,597	13,686,425,393

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,469.3	.0	.0	.0	1,469.3	.00
TOTAL SECTION 1	.0	1,469.3	.0	.0	.0	1,469.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,469.3	.0	.0	.0	4,820.8	20,290.2	2,325.75
TOTAL SECTION 2	15,469.3	.0	.0	.0	4,820.8	20,290.2	2,325.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	555.4	.0	.0	.0	494.4	1,049.7	100.00
EDUCATION/PUBLIC SCHOOLS...	11,061.1	603.6	.0	.0	1,992.6	13,657.3	.00
EDUCATION/FL COLLEGES.....	966.2	273.8	.0	.0	.0	1,240.0	.00
EDUCATION/UNIVERSITIES.....	2,466.4	304.4	.0	.0	1,962.6	4,733.3	.00
EDUCATION/OTHER.....	420.4	287.5	.0	.0	371.3	1,079.1	2,225.75
TOTAL EDUCATION RECAP	15,469.3	1,469.3	.0	.0	4,820.8	21,759.4	2,325.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,545.0	.0	.0	266.0	19,788.7	26,599.7	1,546.00
AGENCY/PERSONS WITH DISABL...	544.6	.0	.0	.0	758.7	1,303.3	2,711.50
CHILDREN & FAMILIES.....	1,714.3	.0	.0	.0	1,373.1	3,087.4	11,909.50
ELDER AFFAIRS, DEPT OF.....	133.9	.0	.0	.0	176.6	310.5	433.50
HEALTH, DEPT OF.....	529.5	.0	.0	68.1	2,284.6	2,882.2	14,065.57
VETERANS' AFFAIRS, DEPT OF...	9.8	.0	.0	.0	87.0	96.9	1,106.50
TOTAL SECTION 3	9,477.1	.0	.0	334.1	24,468.7	34,279.9	31,772.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,257.7	.0	.0	.0	71.8	2,329.5	24,107.00
FL COMMISN/OFFENDER REVIEW...	9.8	.0	.0	.0	.1	9.9	132.00
JUSTICE ADMINISTRATION.....	745.4	.0	.0	.0	144.3	889.7	10,536.00
JUVENILE JUSTICE, DEPT OF...	387.6	.0	.0	.0	150.1	537.6	3,269.50
LAW ENFORCEMENT, DEPT OF....	111.4	.0	.0	.0	178.7	290.1	1,830.00
LEGAL AFFAIRS/ATTY GENERAL...	53.3	.0	.0	.0	255.3	308.6	1,390.50
TOTAL SECTION 4	3,565.3	.0	.0	.0	800.1	4,365.4	41,265.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	134.2	.0	.0	.0	1,521.8	1,656.0	3,634.25
ENVR PROTECTION, DEPT OF....	17.9	.0	.0	.0	544.3	562.1	2,933.50
FISH/WILDLIFE CONSERV COMM...	30.9	.0	.0	.0	333.7	364.6	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	740.8	740.8	6,379.00
TOTAL SECTION 5	183.0	.0	.0	.0	3,140.6	3,323.6	15,065.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	99.7	.0	.0	.0	82.1	181.7	.00
BUSINESS/PROFESSIONAL REG....	2.4	.0	.0	.0	151.7	154.1	1,618.25
CITRUS, DEPT OF.....	7.7	.0	.0	.0	41.4	49.0	48.00
ECONOMIC OPPORTUNITY.....	33.4	.0	.0	.0	1,077.1	1,110.6	1,537.50
FINANCIAL SERVICES.....	26.0	.0	.0	.0	317.6	343.5	2,596.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	21.9	.0	.0	.0	334.4	356.3	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	459.5	459.5	4,414.00
LEGISLATIVE BRANCH.....	201.5	.0	.0	.0	2.5	204.0	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	167.1	167.1	420.00
MANAGEMENT SRVCS, DEPT OF....	41.3	.0	.0	.0	584.8	626.1	1,304.00
MILITARY AFFAIRS, DEPT OF....	21.1	.0	.0	.0	44.1	65.2	453.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.8	25.0	277.00
REVENUE, DEPARTMENT OF.....	210.9	.0	.0	.0	364.0	574.9	5,132.00
STATE, DEPT OF.....	70.0	.0	.0	.0	37.1	107.1	411.00
TOTAL SECTION 6	736.1	.0	.0	.0	3,688.0	4,424.1	18,644.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	419.7	.0	.0	.0	90.4	510.0	4,343.50
TOTAL SECTION 7	419.7	.0	.0	.0	90.4	510.0	4,343.50
TOTAL OPERATING	29,850.4	1,469.3	.0	334.1	37,008.7	68,662.5	113,416.32
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	313.7	.0	.0	.0	313.7	.00
TOTAL SECTION 1	.0	313.7	.0	.0	.0	313.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	34.6	.0	1,575.9	.0	173.1	1,783.6	.00
TOTAL SECTION 2	34.6	.0	1,575.9	.0	173.1	1,783.6	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	3.0	.0	.0	.0	.0	3.0	.00
EDUCATION/PUBLIC SCHOOLS...	10.1	.0	.0	.0	.0	10.1	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	21.5	313.7	1,575.9	.0	173.1	2,084.3	.00
TOTAL EDUCATION RECAP	34.6	313.7	1,575.9	.0	173.1	2,097.3	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	5.4	.0	.0	.0	1.5	6.9	.00
CHILDREN & FAMILIES.....	1.0	.0	.0	.0	2.0	3.0	.00
ELDER AFFAIRS, DEPT OF.....	.8	.0	.0	.0	.0	.8	.00
HEALTH, DEPT OF.....	6.6	.0	.0	.0	7.9	14.5	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	8.8	8.8	.00
TOTAL SECTION 3	13.8	.0	.0	.0	20.2	34.0	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	74.1	.0	.0	.0	.0	74.1	.00
JUVENILE JUSTICE, DEPT OF...	8.1	.0	.0	.0	.0	8.1	.00
LAW ENFORCEMENT, DEPT OF....	3.0	.0	.0	.0	.0	3.0	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2016-17
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	85.2	.0	.0	.0	.0	85.2	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	25.7	.0	.0	.0	76.3	102.0	.00
ENVR PROTction, DEPT OF....	168.7	.0	.0	.0	1,010.3	1,179.1	.00
FISH/WILDLIFE CONSERV COMM...	3.8	.0	.0	.0	11.2	15.0	.00
TRANSPORTATION, DEPT OF.....	2.7	.0	.0	.0	10,014.4	10,017.1	.00
TOTAL SECTION 5	201.0	.0	.0	.0	11,112.2	11,313.3	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	.0	.0	.0	.0	.1	.1	.00
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.8	3.8	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.4	.4	.00
GOVERNOR, EXECUTIVE OFFICE...	3.6	.0	.0	.0	3.0	6.6	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.9	7.9	.00
MANAGEMENT SRVCS, DEPT OF...	29.3	.0	.0	.0	45.0	74.3	.00
MILITARY AFFAIRS, DEPT OF....	6.7	.0	.0	.0	.0	6.7	.00
STATE, DEPT OF.....	43.0	.0	.0	.0	.0	43.0	.00
TOTAL SECTION 6	82.5	.0	.0	.0	60.1	142.7	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	14.0	.0	.0	.0	.0	14.0	.00
TOTAL SECTION 7	14.0	.0	.0	.0	.0	14.0	.00
TOTAL FIXED CAPITAL OUTLAY	431.1	313.7	1,575.9	.0	11,365.7	13,686.4	.00
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,783.0	.0	.0	.0	1,783.0	.00
TOTAL SECTION 1	.0	1,783.0	.0	.0	.0	1,783.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,503.9	.0	1,575.9	.0	4,994.0	22,073.8	2,325.75
TOTAL SECTION 2	15,503.9	.0	1,575.9	.0	4,994.0	22,073.8	2,325.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	558.4	.0	.0	.0	494.4	1,052.7	100.00
EDUCATION/PUBLIC SCHOOLS...	11,071.1	603.6	.0	.0	1,992.6	13,667.4	.00
EDUCATION/FL COLLEGES.....	966.2	273.8	.0	.0	.0	1,240.0	.00
EDUCATION/UNIVERSITIES.....	2,466.4	304.4	.0	.0	1,962.6	4,733.3	.00
EDUCATION/OTHER.....	441.9	601.2	1,575.9	.0	544.4	3,163.4	2,225.75
TOTAL EDUCATION RECAP	15,503.9	1,783.0	1,575.9	.0	4,994.0	23,856.7	2,325.75

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CR/HB 5001 FY 2016-17
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,545.0	.0	.0	266.0	19,788.7	26,599.7	1,546.00
AGENCY/PERSONS WITH DISABL...	549.9	.0	.0	.0	760.2	1,310.1	2,711.50
CHILDREN & FAMILIES.....	1,715.3	.0	.0	.0	1,375.1	3,090.4	11,909.50
ELDER AFFAIRS, DEPT OF.....	134.7	.0	.0	.0	176.6	311.3	433.50
HEALTH, DEPT OF.....	536.1	.0	.0	68.1	2,292.6	2,896.8	14,065.57
VETERANS' AFFAIRS, DEPT OF...	9.8	.0	.0	.0	95.8	105.6	1,106.50
TOTAL SECTION 3	9,490.9	.0	.0	334.1	24,488.9	34,313.9	31,772.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,331.8	.0	.0	.0	71.8	2,403.6	24,107.00
FL COMMISN/OFFENDER REVIEW...	9.8	.0	.0	.0	.1	9.9	132.00
JUSTICE ADMINISTRATION.....	745.4	.0	.0	.0	144.3	889.7	10,536.00
JUVENILE JUSTICE, DEPT OF....	395.7	.0	.0	.0	150.1	545.8	3,269.50
LAW ENFORCEMENT, DEPT OF....	114.4	.0	.0	.0	178.7	293.1	1,830.00
LEGAL AFFAIRS/ATTY GENERAL...	53.3	.0	.0	.0	255.3	308.6	1,390.50
TOTAL SECTION 4	3,650.5	.0	.0	.0	800.1	4,450.6	41,265.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	159.9	.0	.0	.0	1,598.1	1,758.0	3,634.25
ENVR PROTECTION, DEPT OF....	186.6	.0	.0	.0	1,554.6	1,741.2	2,933.50
FISH/WILDLIFE CONSERV COMM...	34.7	.0	.0	.0	344.9	379.6	2,118.50
TRANSPORTATION, DEPT OF.....	2.7	.0	.0	.0	10,755.3	10,758.0	6,379.00
TOTAL SECTION 5	384.0	.0	.0	.0	14,252.8	14,636.8	15,065.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	99.7	.0	.0	.0	82.1	181.7	.00
BUSINESS/PROFESSIONAL REG....	2.4	.0	.0	.0	151.7	154.1	1,618.25
CITRUS, DEPT OF.....	7.7	.0	.0	.0	41.4	49.1	48.00
ECONOMIC OPPORTUNITY.....	33.4	.0	.0	.0	1,080.9	1,114.4	1,537.50
FINANCIAL SERVICES.....	26.0	.0	.0	.0	317.9	343.9	2,596.50
GOVERNOR, EXECUTIVE OFFICE...	25.4	.0	.0	.0	337.4	362.9	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	467.3	467.3	4,414.00
LEGISLATIVE BRANCH.....	201.5	.0	.0	.0	2.5	204.0	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	167.1	167.1	420.00
MANAGEMENT SRVCS, DEPT OF...	70.7	.0	.0	.0	629.8	700.4	1,304.00
MILITARY AFFAIRS, DEPT OF...	27.8	.0	.0	.0	44.1	71.9	453.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.8	25.0	277.00
REVENUE, DEPARTMENT OF.....	210.9	.0	.0	.0	364.0	574.9	5,132.00
STATE, DEPT OF.....	113.0	.0	.0	.0	37.1	150.1	411.00
TOTAL SECTION 6	818.6	.0	.0	.0	3,748.2	4,566.8	18,644.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	433.6	.0	.0	.0	90.4	524.0	4,343.50
TOTAL SECTION 7	433.6	.0	.0	.0	90.4	524.0	4,343.50
TOTAL OPERATING AND FCO	30,281.5	1,783.0	1,575.9	334.1	48,374.4	82,348.9	113,416.32

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