An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, and supplemental appropriations for the period ending June 30, 2017, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 67, 68, 70 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . . . 170,305,246

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . . . 143,845,811

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . . 6,649,530

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS . . . . . . . . . . 320,800,587

TOTAL ALL FUNDS . . . . . . . . . . 320,800,587

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . . 397,282,030

From the funds in Specific Appropriation 4, $39,465,544, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2018 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in CS/CS/SB 374 or similar legislation.

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional $300 each fall and spring semester for textbooks and college-related expenses, as specified in CS/CS/SB 374 or similar legislation.

Medallion Scholars
4-Year Institutions..............................................$ 77
2-Year Institutions..............................................$ 63
Upper-Division Programs at Florida Colleges...$ 53
Career/Technical Centers..............................$ 39

Gold Seal Vocational Scholars and CAPE Vocational Scholars
Career Certificate Program..............................$ 39
Applied Technology Diploma Program.............$ 39
Technical Degree Education Program...............$ 48

Gold Seal CAPE Vocational Scholars
Bachelor of Science Program with Statewide Articulation Agreement....................$ 48

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

Florida College System Bachelor of Applied Science Program.............................$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................... 59,401,461

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 73. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS ........................... 456,683,491

TOTAL ALL FUNDS ........................... 456,683,491

PUBLIC SCHOOLS, DIVISION OF
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................... 404,555,678

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................... 134,582,877

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,317.03, for grades 4 to 8 shall be $898.36, and for grades 9 to 12 shall be $900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district’s calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ........................... 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes. If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district’s K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS . . . . . . . . . . 642,914,911
TOTAL ALL FUNDS . . . . . . . . . . 642,914,911

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . 74,906,943

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . 231,751,579

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College............................... 8,757,043
Broward College............................................. 17,621,992
College of Central Florida.................................. 4,669,873
Chipola College............................................. 2,750,442
Daytona State College....................................... 10,603,679
Florida SouthWestern State College.......................... 6,450,360
Florida State College at Jacksonville....................... 15,920,983
Florida Keys Community College.............................. 1,347,213
Gulf Coast State College.................................... 4,434,389
Hillsborough Community College............................. 11,725,318
Indian River State College.................................. 9,707,342
Florida Gateway College.................................... 2,772,650
Lake-Sumter State College.................................. 2,727,807
State College of Florida, Manatee-Sarasota.................. 4,643,537
Miami-Dade College......................................... 35,931,177
North Florida Community College............................ 1,492,891
Northwest Florida State College............................. 3,953,580
Palm Beach State College.................................... 11,596,479
Pasco-Hernando State College............................... 5,582,110
Pensacola State College..................................... 7,138,462
Polk State College......................................... 5,546,564
Saint Johns River State College............................. 3,649,883
Saint Petersburg College................................... 14,231,049
Santa Fe College.......................................... 7,293,150
Seminole State College of Florida.......................... 7,809,760
South Florida State College................................ 3,264,719
Tallahassee Community College............................... 6,512,031
Valencia College.......................................... 13,617,096

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . 229,344,945

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida....................................... 42,170,813

CODING: Language stricken has been vetoed by the Governor
**SECTION 1 - EDUCATION ENHANCEMENT**

- Florida State University: 35,233,672
- Florida A&M University: 13,304,267
- University of South Florida: 31,435,222
- University of South Florida, St. Petersburg: 1,388,156
- University of South Florida, Sarasota/Manatee: 1,181,138
- Florida Atlantic University: 18,696,001
- University of West Florida: 1,388,156
- University of Central Florida: 32,260,049
- Florida International University: 27,579,460
- University of North Florida: 11,487,992
- Florida Gulf Coast University: 6,383,204
- New College of Florida: 926,870
- Florida Polytechnic University: 243,148

**13 AID TO LOCAL GOVERNMENTS**

<table>
<thead>
<tr>
<th>Grants and Aids</th>
<th>From Educational Enhancement Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>IFAS (Institute of Food and Agricultural Science)</td>
<td>12,533,877</td>
</tr>
</tbody>
</table>

**14 AID TO LOCAL GOVERNMENTS**

<table>
<thead>
<tr>
<th>Grants and Aids</th>
<th>From Educational Enhancement Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of South Florida Medical Center</td>
<td>9,349,672</td>
</tr>
</tbody>
</table>

**15 AID TO LOCAL GOVERNMENTS**

<table>
<thead>
<tr>
<th>Grants and Aids</th>
<th>From Educational Enhancement Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Florida Health Center</td>
<td>5,796,416</td>
</tr>
</tbody>
</table>

**16 AID TO LOCAL GOVERNMENTS**

<table>
<thead>
<tr>
<th>Grants and Aids</th>
<th>From Educational Enhancement Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida State University Medical School</td>
<td>605,115</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES**

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>257,630,025</td>
<td>257,630,025</td>
</tr>
</tbody>
</table>

**TOTAL OF SECTION 1**

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,984,687,536</td>
<td>1,984,687,536</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25 and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2017-2018 in Specific Appropriations 18 through 22 and 25 through 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts, and Florida colleges.

17 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND . . . . . . . . . . . . 45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 26, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18 FIXED CAPITAL OUTLAY

MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 183,628,759

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools............................................. 50,000,000
Public Schools.............................................. 50,000,000
Florida College System...................................... 38,066,518
State University System..................................... 45,562,241

Funds in Specific Appropriation 18 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 13,254,897

From funds in Specific Appropriation 19, $5,754,897 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

The remaining $7,500,000 in nonrecurring funds is provided for the Florida State University School Arts and Sciences Building (STEAM) (Senate Form 1531). These funds are contingent upon the university contributing a dollar for dollar match for the construction of these facilities. The Department of Education shall review and approve the proposed facility construction pursuant to section 1013.03, Florida Statutes.

20 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 56,753,086
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 26,759,749

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

CHIPOLA COLLEGE
Ren/Chiller Underground Utilities-Marianna................. 526,541

COLLEGE OF CENTRAL FLORIDA
Health Science Technology Education Ctr-Ocala (HB 2791)..... 3,000,000

DAYTONA STATE COLLEGE
Const Clsrms/Lab/Office, site imp-Deltona (HB 2107)......... 1,230,000
Rem/Ren Lenholt Building (HB 2777).......................... 1,740,000

EASTERN FLORIDA STATE COLLEGE
Center for Innovative Technology and Education-Melbourne (HB 2621)........... 2,000,000

FLORIDA COLLEGE SYSTEM PROJECTS
Glouestee Campus Public Safety Facility (HB 2191)............ 400,000
Replace Bldgs 8&9- Lake City......................................... 3,000,000

FLORIDA SOUTHWESTERN STATE COLLEGE
Rem/Ren Buildings 4, 7, 10, 26,30-Lee............................ 6,350,000

GULF COAST STATE COLLEGE
Construct STEM Bldg (Replace Bldg 12)-Panama City......... 5,000,000

HILLSBOROUGH COMMUNITY COLLEGE
Allied Health Center - Dale Mabry Campus..................... 10,000,000

INDIAN RIVER STATE COLLEGE
Replace Fac No. 8 Industrial Tech - Main.................... 5,000,000

MIAMI DADE COLLEGE
Rem/Ren/New/Clsrms/Labs/Sup Svcs-West......................... 5,402,820
Rem/Ren/Fac-14-Gyml for Justice Center-North................. 5,000,000

MIXED FLORIDA COMMUNITY COLLEGE
Rem/Ren Bldgs 7 & 8 Clsrms-Lab Madison (HB 2191)........... 3,094,820

NORTHWEST FLORIDA STATE COLLEGE
Hot and Chill Water Utilities Plant Upgrades-Niceville, Pt. Walton.................................................. 3,000,000
Rem/Ren Bldg 310 Engineering Tech Labs-Niceville (HB 3683) 2,741,149

PALM BEACH STATE COLLEGE
Dental & Medical Services Technology Bldg (Replace Bldgs 115 & 230)-Lake Worth............................... 5,000,000

PASCAL HERNANDO STATE COLLEGE
Remodel Bldgs A - E w/add & chiller plant-West (HB 3749).... 2,551,797

POLK STATE COLLEGE
Renovate Campus Chiller Plant System Phase I (HB 2545).... 2,500,000

SANTA FE COLLEGE
Const Clsr, Lab, & Library Bldg-Blount ......................... 5,475,998

ST. JOHNS RIVER STATE COLLEGE
Rem/Ren Labs & Supp-Srvc Bldg 1029-Palatka (HB 4353)....... 4,000,000

ST. PETERSBURG COLLEGE
Student Success Center - Gibbs Campus........................ 6,500,000

Within the total appropriations for the Florida College System, the Daytona State College - Lenholt Building project (HB 2777) is funded from nonrecurring general revenue.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND .......................... 104,996,914
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND ............. 55,744,423

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY
Student Affairs Building (CASS) ......................... 3,500,000

FLORIDA ATLANTIC UNIVERSITY
Jupiter STEM/Life Sciences Building ..................... 9,850,000
Cooling Towers Replacement - Utility Infrastructure .... 3,500,000

FLORIDA GULF COAST UNIVERSITY
Integrated Watershed and Coastal Studies ............... 15,000,000

FLORIDA INTERNATIONAL UNIVERSITY
Engineering Building Phase I & II (HB 2763) ............. 10,000,000
School of International & Public Affairs (HB 3461) .... 15,000,000

FLORIDA POLYTECHNIC UNIVERSITY
Applied Research Center .................................... 2,000,000

FLORIDA STATE UNIVERSITY
Earth Ocean Atmospheric Sciences Building, Phase I ...... 16,040,737
College of Business Building (HB 2621) .................. 5,000,000
Interdisciplinary Research Commercialization Building (HB 4001) ............... 8,000,000
Stem Teaching Lab (HB 2357) ............................ 5,000,000
Land Acquisition (HB 2315) .............................. 4,000,000

NEW COLLEGE OF FLORIDA
Heiser Natural Science Addition ......................... 1,850,600

UNIVERSITY OF FLORIDA
Music Building (HB 2662) .................................. 7,600,000
Nuclear Science Building Reno/Addition (Engineering Nexus) 8,650,000
Norman Hall ............................................ 17,400,000

UNIVERSITY OF NORTH FLORIDA
Schultz Hall Building 9 Renovations (2269) .............. 3,000,000
Science & Engineering Building 50 Renovations (HB 2271) 6,390,000

UNIVERSITY OF SOUTH FLORIDA
Morsani College of Medicine and Heart Health Institute .... 12,000,000
Rem/Ren Davis Hall - St. Pete (Senate Form 1440) ....... 3,100,000

UNIVERSITY OF WEST FLORIDA
Laboratory Sciences Annex (Phase III) ................... 4,460,000

22 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND ............. 57,049,600

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Dixie (HB 2625) ............................................ 8,900,000
Hamilton (3rd and final year) .............................. 10,128,694
Taylor (2nd of 3 years) .................................... 6,662,873
Liberty (1st of 3 years) .................................... 6,060,895
Jackson (1st of 3 years) .................................... 19,059,808
Bradford (1st of 3 years) .................................... 6,237,330

23 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND ....... 16,150,150
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND ............. 856,424,213
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND ............ 49,713,816

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may

CODING: Language stricken has been vetoed by the Governor
be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND . . . . 76,000,000

25 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,210,366

Funds in Specific Appropriation 25 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.

26 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,152,206

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

- WGCU-TV, Ft. Myers - Transmission Tower Replacement ........... 1,795,000
- WXEL-TV, Boynton Beach - Exterior Re-Glazing ................. 501,592
- WFSU-TV, Tallahassee - Replace Studio Lighting ................. 650,000
- WUCF-TV, Orlando - Repair Transmitter Building ............... 80,614
- WEDU-TV, Tampa - Upgrade HVAC System ..................... 125,000

26A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND . . . . 1,800,000

Nonrecurring funds are provided in Specific Appropriation 26A for the City of Hialeah Educational Academy (HB 3011).

26B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Nonrecurring funds are provided in Specific Appropriation 26B for the Restoration/Rehabilitation of the Flagler College Hotel Ponce De Leon/Molly Wiley Art Building (HB 4241).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 164,550,000
FROM TRUST FUNDS . . . . . . . . . . 1,385,088,179
TOTAL ALL FUNDS . . . . . . . . . . 1,549,638,179

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education
shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 34,898,207

27 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND ........................................... 9,921,934
FROM ADMINISTRATIVE TRUST FUND .................................. 213,526
FROM FEDERAL REHABILITATION TRUST FUND ....................... 37,877,193

28 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND ............................ 1,481,007

29 EXPENSES
FROM GENERAL REVENUE FUND ................................................. 6,686
FROM FEDERAL REHABILITATION TRUST FUND ....................... 10,401,716

30 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
Funds
FROM GENERAL REVENUE FUND ........................................... 6,924,676

From the funds in Specific Appropriation 30, recurring funds are provided for the following base appropriations projects:

Inclusive Transition and Employment Management Program (ITEM) 750,000
Flagler Adults with Disabilities Program 535,892
Jackson Adults with Disabilities Program 1,019,247
Miami-Dade Adults with Disabilities Program 1,125,208
Sumter Adults with Disabilities Program 42,500
Palm Beach Habilitation Center 225,000
Adults with Disabilities - Helping People Succeed 109,006
Broward County Public Schools Adults with Disabilities 800,000
Daytona State College Adults with Disabilities Program 70,000
Gadden Adults with Disabilities Program 100,000
Gulf Adults with Disabilities Program 35,000
Leon Adults with Disabilities Program 225,000
Taylor Adults with Disabilities Program 42,500
Wakulla Adults with Disabilities Program 42,500
Tallahassee Community College Adults with Disabilities Program 25,000

From the funds provided in Specific Appropriation 30, nonrecurring funds are provided for the following appropriations projects:

Inclusive Transition and Employment Management Program (ITEM) (HB 4365) 750,000
Brevard Adults with Disabilities (HB 3781) 199,714
Pathway to Possibilities Program (Senate Form 2119) 90,000
Manatee/Sarasota Adults with Disabilities Basic Education (HB 2695) 137,000
The WOW Center (HB 3465) 250,000
Boca Raton Habilitation Center (Senate Form 1245) 200,000
Florida Association of Centers for Independent Living - Hospitality Demonstration Project (HB 3041) 151,109

Funds provided in Specific Appropriation 30 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 OPERATING CAPITAL OUTLAY</td>
</tr>
<tr>
<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>33 SPECIAL CATEGORIES</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM FEDERAL REHABILITATION TRUST FUND</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 33, $549,823 in recurring general revenue is appropriated for the High School High Tech Program.

| 34 SPECIAL CATEGORIES                   |
| GRANTS AND AIDS - INDEPENDENT LIVING    |
| SERVICES                                |
| FROM GENERAL REVENUE FUND               | 1,232,004 |
| FROM FEDERAL REHABILITIZATION TRUST FUND|
|                                        | 4,814,789 |

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

| 35 SPECIAL CATEGORIES                   |
| PURCHASED CLIENT SERVICES               |
| FROM GENERAL REVENUE FUND               | 31,226,986 |
| FROM FEDERAL REHABILITIZATION TRUST FUND|
|                                        | 94,090,741 |

| 36 SPECIAL CATEGORIES                   |
| RISK MANAGEMENT INSURANCE              |
| FROM FEDERAL REHABILITIZATION TRUST FUND|
|                                        | 428,631 |

| 37 SPECIAL CATEGORIES                   |
| TENANT BROKER COMMISSIONS              |
| FROM FEDERAL REHABILITIZATION TRUST FUND|
|                                        | 97,655 |

| 38 SPECIAL CATEGORIES                   |
| TRANSFER TO DEPARTMENT OF MANAGEMENT    |
| SERVICES - HUMAN RESOURCES SERVICES     |
| PURCHASED PER STATEWIDE CONTRACT        |
| FROM GENERAL REVENUE FUND               | 62,889 |
| FROM ADMINISTRATIVE TRUST FUND          | 966 |
| FROM FEDERAL REHABILITIZATION TRUST FUND|
|                                        | 231,472 |

| 39 DATA PROCESSING SERVICES             |
| OTHER DATA PROCESSING SERVICES          |
| FROM GENERAL REVENUE FUND               | 154,316 |
| FROM FEDERAL REHABILITIZATION TRUST FUND|
|                                        | 515,762 |

| 40 DATA PROCESSING SERVICES             |
| EDUCATION TECHNOLOGY AND INFORMATION    |
| SERVICES                                |
| FROM FEDERAL REHABILITIZATION TRUST FUND|
|                                        | 228,610 |

| 41 DATA PROCESSING SERVICES             |
| NORTHWEST REGIONAL DATA CENTER (NWRDC)  |
| FROM FEDERAL REHABILITIZATION TRUST FUND|
|                                        | 278,290 |

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND . . . . . 50,697,329
FROM TRUST FUNDS . . . . . . . . . 168,400,230
TOTAL POSITIONS . . . . . . . . . . 884.00
TOTAL ALL FUNDS . . . . . . . . . . 219,097,559

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 42 through 60A, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 10,091,309

42 SALARIES AND BENEFITS POSITIONS 289.75
FROM GENERAL REVENUE FUND . . . . . 4,308,277
FROM ADMINISTRATIVE TRUST FUND . . . 342,763
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 9,560,835

43 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 151,524
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 301,749
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 10,441

44 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 415,191
FROM ADMINISTRATIVE TRUST FUND . . . 40,774
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 2,473,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 44,395

45 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES
FROM GENERAL REVENUE FUND . . . . . 847,347
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 4,522,207

46 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 151,544
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 235,198

47 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 200,000

48 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 100,000

49 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,262,902
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . 13,481,496
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 252,746

From the funds in Specific Appropriation 49, recurring general

CODING: Language stricken has been vetoed by the Governor
revenue funds are provided for the following base appropriations projects:

- Florida Association of Agencies Serving the Blind............. 500,000
- Lighthouse for the Blind - Pasco/Hernando.................... 50,000
- Lighthouse for the Blind - Miami................................ 150,000
- Blind Babies Successful Transition from Preschool to School. 2,438,004
- Blind Children's Program...................................... 200,000

From the funds in Specific Appropriation 49, $500,000 in nonrecurring general revenue funds are provided for the Florida Association of Agencies Serving the Blind (Senate Form 1204).

<table>
<thead>
<tr>
<th>50</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND      56,140</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND 725,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>51</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GRANTS AND AIDS - INDEPENDENT LIVING SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND 35,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>52</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 72,552</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND 159,519</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>53</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LIBRARY SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 89,735</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND 100,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 53, $50,000 in recurring general revenue funds are provided for the Braille & Talking Book Library (base appropriations project).

<table>
<thead>
<tr>
<th>54</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>VENDING STANDS - EQUIPMENT AND SUPPLIES</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND 4,675,000</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND 595,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>55</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TENANT BROKER COMMISSIONS</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND 18,158</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>56</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 3,643</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND 2,831</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND 90,718</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>57A</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND 311</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>58</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>OTHER DATA PROCESSING SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL REHABILITATION TRUST FUND 686,842</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . 226,051

60 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWDC)
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . 320,398

60A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 1,500,000

The nonrecurring funds in Specific Appropriation 60A are provided for the facility appropriations project at the Lighthouse for the Blind and Visually Impaired - Pasco/Hernando County (HB 3587).

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND . . . . 17,858,855
FROM TRUST FUNDS . . . . . . . . . . 39,200,739
TOTAL POSITIONS . . . . . . . . . . 289.75
TOTAL ALL FUNDS . . . . . . . . . . 57,059,594

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, 66A, and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.

61 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 3,500,000

Funds in Specific Appropriation 61 are provided for the University of Miami Medical Training and Simulation Laboratory, a recurring base appropriations project.

62 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 6,832,500

Funds in Specific Appropriation 62 are provided to support 2,733 qualified Florida resident students at $2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

63 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 13,916,543

From the funds in Specific Appropriation 63, $10,421,685 is provided
for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.................................. 3,960,111
Edward Waters College....................................... 2,929,526
Florida Memorial University................................. 3,532,048

In addition, $1,275,000 is provided for the following recurring base appropriations projects which shall be allocated as follows:

Bethune-Cookman University
  Small, Women and Minority-Owned Businesses................ 75,000
Edward Waters College
  Institute on Criminal Justice............................. 1,000,000
Florida Memorial University
  Technology Upgrades....................................... 200,000

From the funds in Specific Appropriation 63, $719,858 in recurring general revenue funds are allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University
  Petrock College of Health Sciences (HB 2573).............. 250,000
  School of Legal Studies and Social Justice
    (Senate Form 2088)..................................... 250,000
Florida Memorial University
  Cyber Warrior and Engineering Center of Excellence
    (HB 3655)............................................... 1,000,000

64 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND ............................... 250,000

Funds in Specific Appropriation 64 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

65 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND ............................... 5,900,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations project:

Embry-Riddle - Aerospace Academy............................ 3,000,000
Jacksonville University - EPIC.............................. 2,000,000

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following appropriations projects:

Identity Fraud Institute at Hodges University (HB 2173)........ 175,000
University of Miami - Institute for Cuban and Cuban-American Studies: Challenges for Florida of the U.S. Normalization of Relations with Cuba (Senate Form 2235)............ 200,000
University of Miami - Institute for Cuban and Cuban-American Studies: Impact of Cuban-Americans in Florida: An Interactive Exhibit (Senate Form 2236).................. 200,000
Florida Institute of Technology - Indian River Lagoon Research Institute (HB 3049).................. 325,000

66 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND ................................ 125,449,500

Funds in Specific Appropriation 66 are provided to support 38,015 qualified Florida resident students at $3,300 per student for tuition
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND ........... 2,000,000

The nonrecurring funds in Specific Appropriation 66A are provided for an appropriations project (HB 2193) to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2018.

66B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA HEALTH PROGRAMS
FROM GENERAL REVENUE FUND ........... 2,500,000

From the funds in Specific Appropriation 66B, $1,691,010 in recurring appropriations project funds and $808,990 in nonrecurring appropriations project funds (Senate Form 1803) shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND ........... 6,984,139

The nonrecurring funds in Specific Appropriation 66C are provided for the following appropriations projects:

Florida Institute of Technology - Center for Advanced Manufacturing and Innovative Design (CAMID) (HB 3951) ...... 1,484,139
St. Leo University - Florida Hospital Wellness Center (HB 4081) ................................................. 4,000,000
Embry Riddle - Eagle Flight Research Center (HB 3043) ........... 1,500,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND ........... 167,332,682
TOTAL ALL FUNDS ........... 167,332,682

OFFICE OF STUDENT FINANCIAL ASSISTANCE
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND ........... 14,282,138

67A SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND ........... 10,617,326

From the funds in Specific Appropriation 67A, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

CODING: Language stricken has been vetoed by the Governor
## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>68 SPECIAL CATEGORIES</strong></td>
<td>PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td><strong>69 SPECIAL CATEGORIES</strong></td>
<td>FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td><strong>70 SPECIAL CATEGORIES</strong></td>
<td>GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td><strong>71 SPECIAL CATEGORIES</strong></td>
<td>GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND</td>
</tr>
<tr>
<td><strong>72 FINANCIAL ASSISTANCE PAYMENTS</strong></td>
<td>MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td><strong>73 FINANCIAL ASSISTANCE PAYMENTS</strong></td>
<td>STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td><strong>74 FINANCIAL ASSISTANCE PAYMENTS</strong></td>
<td>JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 6 and 73, the sum of $277,477,831 is provided pursuant to the following guidelines:

- **Florida Student Assistance Grant - Public Full & Part Time:** 208,002,403
- **Florida Student Assistance Grant - Private:** 33,472,777
- **Florida Student Assistance Grant - Postsecondary:** 23,381,592
- **Florida Student Assistance Grant - Career Education:** 4,539,240
- **Children/Spouses of Deceased/Disabled Veterans:** 5,755,150
- **Florida Work Experience:** 1,569,922
- **Rosewood Family Scholarships:** 256,747
- **Florida Farmworker Scholarship Program:** 500,000

From the funds in Specific Appropriation 73, recurring general revenue funds are provided for the following recurring base appropriations project.

- **Honorably Discharged Graduate Assistance Program:** 1,000,000

Funds in Specific Appropriation 73 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 73, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education; both due by December 1, 2017.

1. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . . 74,000

75 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND . . . . . 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND . . . . . 257,173,033
FROM TRUST FUNDS . . . . . . . . . . 1,564,605
TOTAL ALL FUNDS . . . . . . . . . . 258,737,638

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

76 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

77 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS . . . . . . . . . . 105,000
TOTAL ALL FUNDS . . . . . . . . . . 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 78 through 80, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by Senate Bill 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds provided in Specific Appropriation 78 through 87, by September 1, 2017, the Office of Early Learning shall prepare and provide a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor, recommending changes to the number and locations of the early learning coalitions that are established pursuant to section 1002.83, Florida Statutes, to be no more than 25 early learning coalitions.

APPROVED SALARY RATE 5,677,949

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Revenue Fund</th>
<th>Child Care and Development Block Grant Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>78</td>
<td>Salaries and Benefits Positions</td>
<td>99.00</td>
<td>4,278,693</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td></td>
<td>3,520,948</td>
</tr>
<tr>
<td>79</td>
<td>Other Personal Services</td>
<td>52,078</td>
<td>90,414</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80</td>
<td>Expenses</td>
<td>713,621</td>
<td>868,048</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM WELFARE TRANSITION TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>81</td>
<td>Operating Capital Outlay</td>
<td>5,785</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>82</td>
<td>Special Categories</td>
<td>1,117,888</td>
<td>1,752,885</td>
</tr>
<tr>
<td></td>
<td>Grants and Aids - Contracted Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>83</td>
<td>Special Categories</td>
<td>7,063,172</td>
<td>29,655,675</td>
</tr>
<tr>
<td></td>
<td>Grants and Aids - Partnership for School Readiness</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM WELFARE TRANSITION TRUST FUND</td>
<td></td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 83, the following projects are funded with nonrecurring General Revenue Funds that shall be allocated as follows:

- **Business and Leadership Institute for Early Learning (HB 3409)**: $200,000
- **Little Havana Activities and Nutrition Centers' Child Care Program (HB 3421)**: $57,080
- **Mount Zion Early Education Pilot Program (Senate Form 2155)**: $1,000,000

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, $3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 83, $1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, $15,000,000 is provided for the Child Care Executive Partnership, of which $3,954,325 is from the General Revenue Fund and $11,045,675 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 83, $110,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for funding an appropriations project related to HB 2329 for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged, pre-school children, residing within high risk federally subsidized housing, a chance at success. The
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 83, $15,500,000, of which $12,000,000 is nonrecurring funds, from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 83, $1,851,767, of which $42,810 is nonrecurring funds, from the General Revenue Fund is provided for the Children’s Forum to continue the Help Me Grow Florida Network (Senate Form 1045).

84 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND . . . . . 140,601,010
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . 370,713,791
FROM FEDERAL GRANTS TRUST FUND . . . 500,000
FROM WELFARE TRANSITION TRUST FUND . 96,612,427

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state’s approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 84 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua..................................................... 10,176,143
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 12,199,670
Brevard..................................................... 18,246,147
Broward..................................................... 44,307,584
Charlotte, Desoto, Highlands, Hardee........................ 8,965,088
Columbia, Hamilton, Lafayette, Union, Suwannee.............. 7,323,283
Dade, Monroe............................................. 114,554,320
Dixie, Gilchrist, Levy, Citrus, Sumter......................... 8,128,011
Duval....................................................... 30,052,538
Escambia.................................................... 14,402,224
Hendry, Glades......................................... 20,765,198
Hillsborough.............................................. 44,805,971
Lake........................................................ 7,153,088
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. 17,082,033
Manatee.................................................... 9,327,793
Marion...................................................... 9,753,245
Martin, Okeechobee, Indian River.............................. 7,935,505
Okaloosa, Walton........................................ 7,936,425
Orange..................................................... 38,175,120
Osceola..................................................... 6,640,444
Palm Beach................................................ 35,991,310
Pasco, Hernando........................................ 14,597,853

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pinellas</td>
<td>30,489,393</td>
</tr>
<tr>
<td>Polk</td>
<td>19,912,916</td>
</tr>
<tr>
<td>St. Johns, Putnam, Clay, Nassau, Baker, Bradford</td>
<td>15,662,842</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>8,824,196</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>3,870,527</td>
</tr>
<tr>
<td>Sarasota</td>
<td>5,370,649</td>
</tr>
<tr>
<td>Seminole</td>
<td>8,800,353</td>
</tr>
<tr>
<td>Volusia, Flagler</td>
<td>14,507,779</td>
</tr>
<tr>
<td>Redlands Christian Migrant Association (RCMA)</td>
<td>12,100,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 84, $500,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

85 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . . 1,800,000

Funds in Specific Appropriation 85 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

86 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,920
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 34,943

87 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND . . . . . 396,812,611

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be $2,437 and the base student allocation for the summer program shall be $2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>4,349,986</td>
</tr>
<tr>
<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson</td>
<td>4,520,657</td>
</tr>
<tr>
<td>Brevard</td>
<td>11,582,978</td>
</tr>
<tr>
<td>Broward</td>
<td>39,786,506</td>
</tr>
<tr>
<td>Charlotte, DeSoto, Highlands, Hardee</td>
<td>4,365,850</td>
</tr>
<tr>
<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>2,565,801</td>
</tr>
<tr>
<td>Dade, Monroe</td>
<td>56,713,910</td>
</tr>
<tr>
<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>4,301,132</td>
</tr>
<tr>
<td>Duval</td>
<td>23,725,855</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Escambia</td>
<td>5,245,123</td>
</tr>
<tr>
<td>Hendry, Glades, Collier, Lee</td>
<td>19,780,300</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>29,712,163</td>
</tr>
<tr>
<td>Lake</td>
<td>5,583,292</td>
</tr>
<tr>
<td>Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor</td>
<td>6,835,035</td>
</tr>
<tr>
<td>Manatee</td>
<td>6,691,099</td>
</tr>
<tr>
<td>Marion</td>
<td>5,583,212</td>
</tr>
<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>5,757,257</td>
</tr>
<tr>
<td>Okaloosa, Walton</td>
<td>5,705,102</td>
</tr>
<tr>
<td>Orange</td>
<td>30,504,635</td>
</tr>
<tr>
<td>Osceola</td>
<td>8,132,204</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>29,060,583</td>
</tr>
<tr>
<td>Pasco, Hernando</td>
<td>12,816,449</td>
</tr>
<tr>
<td>Pinellas</td>
<td>15,258,506</td>
</tr>
<tr>
<td>Polk</td>
<td>10,723,012</td>
</tr>
<tr>
<td>St. Johns, Putnam, Clay, Nassau, Baker, Bradford</td>
<td>13,630,680</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>5,999,456</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>2,714,836</td>
</tr>
<tr>
<td>Sarasota</td>
<td>4,807,519</td>
</tr>
<tr>
<td>Seminole</td>
<td>10,020,848</td>
</tr>
<tr>
<td>Volusia, Flagler</td>
<td>10,338,625</td>
</tr>
</tbody>
</table>

**88 SPECIAL CATEGORIES**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>24,746</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>24,746</td>
</tr>
<tr>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td>8,255</td>
</tr>
</tbody>
</table>

**89 DATA PROCESSING SERVICES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDUCATION TECHNOLOGY AND INFORMATION SERVICES</td>
<td>1,197,612</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,197,612</td>
</tr>
<tr>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td>2,120,150</td>
</tr>
</tbody>
</table>

**90 DATA PROCESSING SERVICES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td>281,949</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>281,949</td>
</tr>
<tr>
<td>FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND</td>
<td>281,949</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: EARLY LEARNING SERVICES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>553,957,085</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>507,839,648</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>99.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>1,061,796,733</td>
</tr>
</tbody>
</table>

**PUBLIC SCHOOLS, DIVISION OF**

**PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP**

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

**91 AID TO LOCAL GOVERNMENTS**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM</td>
<td>7,750,817,167</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,750,817,167</td>
</tr>
<tr>
<td>FROM STATE SCHOOL TRUST FUND</td>
<td>70,438,002</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of $4,133.64 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be $1,240.91.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to $341 per student may be...
used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The Department of Education shall work with the Washington County school district and the Okeechobee County school district to determine, pursuant to section 1003.52(3), Florida Statutes, which district shall be the educational service provider for the full-time equivalent (FTE) students currently associated with Washington Special. Effective with the October 2017 FTE Survey, the FTE associated with Washington Special in the Florida Education Finance Program (FEFP) will be reported by either the Washington County school district or the Okeechobee County school district. The FTE changes required shall be incorporated into the 2017-2018 third FEFP Calculation as determined by the FEFP Allocation Conference.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, $52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be $7,605,379,915. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(9), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs
   A. K-3 Basic ........................................ 1.107
   B. 4-8 Basic ...................................... 1.000
   C. 9-12 Basic ..................................... 1.004

2. Programs for Exceptional Students
   A. Support Level 4 .................................. 2.619
   B. Support Level 5 .................................. 5.526

3. English for Speakers of Other Languages ................ 1.251

4. Programs for Grades 9-12 Career Education .......... 1.001

From the funds in Specific Appropriations 7 and 91, $1,060,770,374 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2016-2017 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the
amount of funds received in the district’s FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, $64,456,019 is provided for Safe Schools activities and shall be allocated as follows: $62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district’s share of the state’s total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with sections 1006.07-1006.148, Florida Statutes, with priority given to establishing a school resource officer program pursuant to section 1006.12, Florida Statutes.

From the funds in Specific Appropriations 7 and 91, $712,207,631 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least $75,000,000, together with funds provided in the district’s research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest-performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures, and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement. The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on each district’s level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation based on each district’s share of the total.

From the funds in Specific Appropriations 7 and 91, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district’s proportion of the total K-12 base funding. From these funds shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest-performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.24(3) and

CODING: Language stricken has been vetoed by the Governor.
SEC. 2 - EDUCATION (ALL OTHER FUNDS)

1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching students who have level 5 reading assessment scores. Students enrolled in these schools may choose to participate in the program on an optional basis. The growth allocation per FTE shall be $303.69 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, $448,875,286 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, $438,875,286 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From funds provided in Specific Appropriation 7 and 91, $12,805,373 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA), property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on $5,230 per FTE. Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's

CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fee shall be based on the student’s ability to pay and the student’s financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, $50,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is $500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

92 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND ...................... 2,907,797,252
FROM STATE SCHOOL TRUST FUND .................. 86,161,098

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,317.03, for grades 4 to 8 shall be $898.36, and for grades 9 to 12 shall be $900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district’s calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND ...................... 10,658,614,419
FROM TRUST FUNDS ............................... 156,600,000
TOTAL ALL FUNDS ................................. 10,815,214,419

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND ...................... 1,141,704

Funds in Specific Appropriation 93 are provided for funding a recurring base appropriations project for the Learning Through Listening program.

94 SPECIAL CATEGORIES

GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND ...................... 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES

GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND ...................... 6,125,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

96 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . 8,897,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project)......... 700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).................................................. 2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)........................ 3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)........................ 300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)................................. 764,972

From the funds provided in Specific Appropriation 96, the following project is funded with nonrecurring funds:

Big Brothers Big Sisters (Senate Form 2202).................. 500,000

97 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND . . . . 1,000,000

98 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida....................................... 450,000
University of Miami......................................... 450,000
Florida State University.................................... 450,000
University of South Florida................................. 450,000
University of Florida Health Science Center at Jacksonville. 450,000
Keiser University........................................... 450,000

Each center shall provide a report to the Department of Education by September 1, 2018, for the 2017-2018 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND . . . . 500,000

100 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND . . . . 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 1,200,000

102 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND . . . . . . 18,000

103 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 453,927
FROM ADMINISTRATIVE TRUST FUND . . . . 47,953

104 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,400,000

Funds provided in Specific Appropriation 104 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University................................. 1,056,776
Florida State University (College of Medicine).............. 1,224,008
University of Central Florida............................... 1,721,639
University of Florida (College of Medicine)................. 1,077,893
University of Florida (Jacksonville)........................ 1,072,732
University of Miami (Department of Psychology)
including $391,650 for activities in Broward County
through Nova Southeastern University...................... 1,802,195
University of South Florida/Florida Mental Health Institute. 1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

105 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,445,390

107 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 10,333,176

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes....................... 7,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes. 500,000
Principal Autonomy Pilot Program Initiative as provided in section 1011.6202, Florida Statutes.................. 210,000
Principal of the Year as provided in section 1012.986, Florida Statutes............................................. 29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes........................... 370,000
Teach for America, Inc - Florida (Nonrecurring Funds) (HB 2877)............................................ 1,403,750

Teacher of the Year as provided in section 1012.77, Florida Statutes.................................................... 770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes........................................... 50,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, $770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $15,000; and the Teacher of the Year receiving a minimum total award amount of $20,000.

Funds in Specific Appropriation 107 for the School Related Personnel CODING: Language stricken has been vetoed by the Governor
of the Year Program are provided for financial awards of up to $5,000
for participants of the program; the selected finalists receiving a
total award of up to $6,500; and the School Related Personnel of the
Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher,
or School Related Personnel of the Year may be disbursed to districts,
schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator
Professional Development, $7,000,000 is provided for professional
development for principals and other district administrators in
instructional and human resource leadership, including the use of
teacher evaluations to improve instruction, aligning instruction with
the district's curriculum and state standards, best financial practices,
and other leadership responsibilities that support student achievement
through job-embedded delivery and through either regional, local, or
digital formats. Funds shall be provided to each district after the
district has submitted its training plan to the Commissioner of
Education. The funds shall be allocated to districts based on each
district's share of unweighted FTE and districts with 10,000 or fewer
FTE shall be provided a minimum allocation of $5,000. From the total
funds, $400,000 is provided to the Department of Education for
implementation of the statewide Commissioner's Leadership Academy, to be
named henceforth the Dr. Brian Dassler Leadership Academy.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND . . . . . . 1,033,000

Funds in Specific Appropriation 108, shall be allocated as follows:

Advancement Via Individual Determination (AVID) (Recurring
Base Appropriations Project)............................... 700,000
Florida Safe Schools Assessment Tool....................... 83,000
Early Childhood Music Education Incentive Pilot Program..... 250,000

Funds in Specific Appropriation 108 for Advancement Via Individual
Determination (AVID) shall be used to implement a program to reward
success of students in need of assistance to become college ready and
enrolling in an Advanced Placement or International Baccalaureate
program who performed in rigorous coursework during the 2016-2017 school year. School districts shall report student
enrollments from the 2016-2017 school year in the AVID elective during
the October student membership survey. Each school district shall be
rewarded $325 per full-time equivalent student enrolled in the AVID
elective who also receives a score of 4 or higher on an International
Baccalaureate subject examination, score of 3 or higher on an Advanced
Placement subject examination, score of 3 or higher on Advanced Placement examination, score of 3 or higher on the College Board Advanced Placement Examination, or, for
students in grades 6-8, receives a passing score on the algebra end of
course examination. Each school district shall allocate the funds
received from this bonus award funding to the school whose students
generate the funds. Funds shall be expended solely for the payment of
costs associated with the school’s AVID system which include annual
membership fees, professional development, and training for program
coordinators, teachers, and tutors; and compensation for tutors. Funds
shall be awarded to the school districts no later than January 1, 2018.

If the total bonus amount is greater than the funds provided in this
appropriation, then each district's amount shall be prorated based on
the number of students who earned qualifying scores in each district.

Funds in Specific Appropriation 108 for the Florida Safe Schools
Assessment Tool shall be provided to the Department of Education for the
continued availability of the risk assessment tool to all public K-12
schools.

From the funds in Specific Appropriation 108 for the Early Childhood
Music Education Incentive Pilot Program, $150,000 shall be provided for
the Commissioner to coordinate a comprehensive music education pilot
program for students in kindergarten through grade 2 in three selected
school districts. For a school to be eligible for participation, it must meet the following criteria at a minimum: 1) all
students in kindergarten through grade 2 must participate in a
comprehensive music education program; 2) program staff must be
certified in music education; 3) each student must receive at least 30
consecutive minutes of music instruction two days per week; 4) program
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

classes must be no greater than 18 students; and 5) the instruction shall meet the state standards for early childhood music education. The Commissioner shall establish additional criteria that would enhance the quality of the program and shall select the three schools for participation based on these criteria. Each selected school shall receive an award of up to $150 per student. From the remaining $100,000 provided, the Commissioner shall contract with a preeminent state research university to evaluate the effectiveness of the program through quantitative and qualitative analysis and provide a summary of findings and recommendations to the Commissioner and the State Board of Education by June 30, 2018.

109 SPECIAL CATEGORIES

109 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND . . . . . 73,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, $71,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to $2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES

109A GRANTS AND AIDS - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM

FROM GENERAL REVENUE FUND . . . . . 14,000,000

110 SPECIAL CATEGORIES

110 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

FROM GENERAL REVENUE FUND . . . . . 31,955,545

From the funds in Specific Appropriation 110, $6,173,678, of which $2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

- Academic Tourney (Recurring Base Appropriations Project).... 132,738
- African American Task Force (Recurring Base Appropriations Project).......................... 100,000
- AMI Kids (Recurring Base Appropriations Project).................... 1,100,000
- Arts for a Complete Education/Florida Alliance for Arts (Recurring Base Appropriations Project)..................... 110,952
- Black Male Explorers (Recurring Base Appropriations Project)........ 164,701
- Florida Afterschool Network/Ounce of Prevention Fund of Florida (Recurring Base Appropriations Project)........... 200,000
- Florida Holocaust Museum (Recurring Base Appropriations Project).......................... 300,000
- Girl Scouts of Florida (Recurring Base Appropriations Project).......................... 267,635
- Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).................. 66,501
- Holocaust Task Force (Recurring Base Appropriations Project).................. 100,000
- Knowledge is Power Program (KIPP) Jacksonville (Recurring Base Appropriations Project).......................... 500,000
- Learning for Life (Recurring Base Appropriations Project).......................... 1,819,813
- Pasco Regional STEM School/Tampa Bay Region Aeronautics (Recurring Base Appropriations Project)......................... 750,000
- Project to Improve School Success (PASS) (Recurring Base Appropriations Project).................. 508,983
- State Science Fair (Recurring Base Appropriations Project).................. 72,032
- YMCA Youth in Government (Recurring Base Appropriations Project).................. 100,000

From the funds in Specific Appropriation 110, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

- All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 3487).......................... 500,000
- Alternative Education Development Program (HB 3651).................. 400,000
- Breakthrough Miami (HB 4101).......................... 500,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Brevard Public Schools Construction Vocational Training Program (HB 3329) ........................................ 500,000
Broward Youth Suicide Awareness and Prevention Training (Senate Form 1020) ............................. 200,000
Communities in Schools (HB 3827) ..................................... 2,200,000
Early Childhood Education and Therapeutic Intervention (HB 2011) ........................................ 373,600
Evans Community School at UCF (HB 4005) ........................................................................ 1,000,000
Florida Comprehensive Health and Mental Training Program for Disabled and At Risk Youth (CHAMP) (HB 2993) ............................... 200,000
Florida Children's Initiatives (HB 3125) ........................................ 600,000
Florida High Demand Career Act (HB 3169) ......................................................... 2,900,000
Grow Your Own Teacher Scholarship (HB 4065) ......................................................... 100,000
Holocaust Memorial Miami Beach (Senate Form 1052) ............................................. 163,499
Innovation and Engineering Pipeline Project (Senate Form 2231) ........................................ 1,000,000
Jesus Christ Arch Angels Liberty Square Sports, Education and Wellness Program (HB 3292) ................................................. 200,000
Jobs for Florida's Graduates (HB 2341) ........................................................................... 100,000
Kindness Matters (Senate Form 1584) ........................................................................ 142,500
Knowledge is Power Program (KIPP) Jacksonville (HB 2787) ......................................... 724,000
Lauren's Kids (HB 3261) ................................................................................................... 1,500,000
Life Changing Experiences (HB 3203) ................................................................. 142,700
Mourning Family Foundation (HB 2751) ........................................................................... 500,000
National Flight Academy (HB 3293) ........................................................................ 421,495
Next Generation Agriculture Education Programs in Florida (HB 4249) ................................. 2,280,000
Next Generation Agricultural Education: Student (HB 3879) ........................................... 1,000,000
Optimist Foundation of Greater Goulds Florida Youth Program (HB 3222) .............................. 170,000
Orlando-Orange County Starbase Mentoring and STEM Academy (HB 3899) ......................... 155,517
RISE Summer Math Academy (HB 3961) ........................................................................ 90,519
Seminole County Public Schools Aviation Program (HB 3305) ...................................... 285,109
Small, Isolated Schools Supplement Steinleacher School (Senate Form 2231) .................. 400,000
Specialty Children's Hospital Academics Program (HB 3671) ....................................... 425,000
Volusia County Schools STEM/Blended Learning (HB 2003) .................................. 14,270
YMCA Youth in Government (Senate Form 1091) ......................................................... 200,000

From the funds provided in Specific Appropriation 110 for Communities in Schools, $300,000 is provided for the Jefferson County School District for services for students, including, but not limited to, mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, drug prevention programs, career readiness and exploration, college readiness, and life skills.

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

111 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND ........................................... 3,757,018
FROM FEDERAL GRANTS TRUST FUND ...................................... 2,333,354

From the funds in Specific Appropriation 111, $450,000, of which $100,000 is nonrecurring funds, from the General Revenue Fund is provided for the Family Cafe (Senate Form 1587).

From the funds in Specific Appropriation 111, the following are from recurring General Revenue Funds that shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project) ........................................... 750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes ........................................... 1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes ........................................... 577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes ........................................... 108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes ........................................... 247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes ........................................... 20,000
Special Olympics (Recurring Base Appropriations Project) ........................................... 250,000

CODING: Language stricken has been vetoed by the Governor.
Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes. 270,987

Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes. 750,322

Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes. 786,217

Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes. 191,828

Very Special Arts (Recurring Base Appropriations Project). 334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2017-2018 fiscal year.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Academy at the Farm Agriculture Barn (Senate Form 2230)........ 300,000
High Growth Capital Outlay Assistance Grant Program (Senate Form 2243) ........................................ 3,000,000
Performing Arts Auditorium at Zelda Glazer (HB 2753)......... 142,700

The funds in Specific Appropriation 113A for the High Growth Capital Outlay Assistance Grant Program are provided as authorized by section 1013.738, Florida Statutes. For purposes of determining capital outlay FTE growth, the prior five fiscal years are 2011-2012 through 2015-2016 with a base year of 2010-2011.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Central Florida Zoo/Seminole Schools Education Collaborative (HB 3199)................................... 854,677
Li’l Abner Foundation Mission (Senate Form 1065)............ 100,000
North Florida School of Special Education Expansion Project (HB 3333)................................................. 500,000
Security Funding for Jewish Day Schools (HB 3653)........... 654,491

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND . . . . . 2,109,168

Received: 2017-08-09 21:24:50
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Public Radio Emergency Network Storm Center</td>
<td>166,270</td>
</tr>
<tr>
<td>Public Radio Stations (Recurring Base Appropriations)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Public Television Stations</td>
<td>3,996,811</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, $307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management, and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

**TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,938,677</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>9,938,677</td>
</tr>
</tbody>
</table>

**PROGRAM: WORKFORCE EDUCATION**

<table>
<thead>
<tr>
<th>AID TO LOCAL GOVERNMENTS</th>
<th>FROM GENERAL REVENUE FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>121 Grants and Aids - Adult Basic Education</td>
<td>41,552,472</td>
</tr>
<tr>
<td>122 Workforce Development</td>
<td>291,433,217</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, $366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>439,145</td>
</tr>
<tr>
<td>Baker</td>
<td>153,431</td>
</tr>
<tr>
<td>Bay</td>
<td>2,785,503</td>
</tr>
<tr>
<td>Bradford</td>
<td>830,127</td>
</tr>
<tr>
<td>Brevard</td>
<td>3,828,536</td>
</tr>
<tr>
<td>Broward</td>
<td>73,370,726</td>
</tr>
<tr>
<td>Calhoun</td>
<td>80,103</td>
</tr>
<tr>
<td>Charlotte</td>
<td>1,791,524</td>
</tr>
<tr>
<td>Citrus</td>
<td>2,416,429</td>
</tr>
<tr>
<td>Clay</td>
<td>564,563</td>
</tr>
<tr>
<td>Collier</td>
<td>9,465,058</td>
</tr>
<tr>
<td>Columbia</td>
<td>368,193</td>
</tr>
<tr>
<td>80,009,250</td>
<td></td>
</tr>
<tr>
<td>DeSoto</td>
<td>631,213</td>
</tr>
<tr>
<td>Dixie</td>
<td>67,153</td>
</tr>
<tr>
<td>Escambia</td>
<td>4,060,898</td>
</tr>
<tr>
<td>Flagler</td>
<td>1,353,191</td>
</tr>
<tr>
<td>Franklin</td>
<td>43,563</td>
</tr>
<tr>
<td>Gadsden</td>
<td>346,242</td>
</tr>
<tr>
<td>Glades</td>
<td>76,774</td>
</tr>
<tr>
<td>Gulf</td>
<td>98,605</td>
</tr>
<tr>
<td>Hamilton</td>
<td>71,401</td>
</tr>
<tr>
<td>Hardee</td>
<td>222,496</td>
</tr>
<tr>
<td>Hendry</td>
<td>198,853</td>
</tr>
<tr>
<td>Hernando</td>
<td>573,537</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>25,677,265</td>
</tr>
<tr>
<td>Indian River</td>
<td>1,081,854</td>
</tr>
<tr>
<td>Jackson</td>
<td>280,456</td>
</tr>
<tr>
<td>Jefferson</td>
<td>82,880</td>
</tr>
<tr>
<td>Lafayette</td>
<td>71,012</td>
</tr>
<tr>
<td>Lake</td>
<td>4,609,038</td>
</tr>
<tr>
<td>Lee</td>
<td>9,697,421</td>
</tr>
<tr>
<td>Leon</td>
<td>6,322,703</td>
</tr>
<tr>
<td>Liberty</td>
<td>95,855</td>
</tr>
<tr>
<td>Madison</td>
<td>70,543</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Manatee</td>
<td>9,387,864</td>
</tr>
<tr>
<td>Marion</td>
<td>3,901,140</td>
</tr>
<tr>
<td>Martin</td>
<td>1,238,849</td>
</tr>
<tr>
<td>Monroe</td>
<td>757,807</td>
</tr>
<tr>
<td>Nassau</td>
<td>592,368</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>2,205,447</td>
</tr>
<tr>
<td>Orange</td>
<td>31,782,106</td>
</tr>
<tr>
<td>Osceola</td>
<td>6,212,626</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>17,547,983</td>
</tr>
<tr>
<td>Pasco</td>
<td>3,015,968</td>
</tr>
<tr>
<td>Pinellas</td>
<td>30,519,087</td>
</tr>
<tr>
<td>Polk</td>
<td>7,929,801</td>
</tr>
<tr>
<td>Saint Johns</td>
<td>4,341,288</td>
</tr>
<tr>
<td>Sarasota</td>
<td>2,133,274</td>
</tr>
<tr>
<td>Sumter</td>
<td>7,183,206</td>
</tr>
<tr>
<td>Suwannee</td>
<td>147,241</td>
</tr>
<tr>
<td>Taylor</td>
<td>875,241</td>
</tr>
<tr>
<td>Union</td>
<td>940,808</td>
</tr>
<tr>
<td>Wakulla</td>
<td>80,172</td>
</tr>
<tr>
<td>Walton</td>
<td>89,546</td>
</tr>
<tr>
<td>Washington</td>
<td>2,723,626</td>
</tr>
<tr>
<td>Washington Sp</td>
<td>64,820</td>
</tr>
</tbody>
</table>

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10 and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriation 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

### CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clara White Mission (Senate Form 2229)...................... 216,000
Okaloosa Technical College - Welding Program Expansion
(Senate Form 1242)........................................ 150,000
Lotus House Education and Employment Program for High
Special Needs Homeless Women and Youth (HB 3695)......... 100,000
Smart Horizons Career Online High School (HB 3743).......... 750,000
South Apopka Adult Community Education Center (Senate
Form 1250)................................................ 150,000
Creating Careers for Non-College Bound Floridians
Florida Automobile Dealers Association (HB 2035)........... 200,000

124A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . . . . . 300,000

The funds in Specific Appropriation 124A are provided for the
following nonrecurring appropriations project.
Riveroak Technical College Expansion Project (HB 2147)...... 300,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND . . . . . . . . . 293,399,217
FROM TRUST FUNDS . . . . . . . . . . . . . . . 108,697,324
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 402,096,541

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . . . . 10,000,000

Funds in specific appropriation 125 are provided to colleges for
students who earn industry certifications during the 2017-2018 academic
year. Funding shall be based on students who earn industry
certifications in the following occupational areas: public safety,
health sciences, automotive service technology, auto collision repair
and refinishing, cyber security, cloud virtualization, network support
services, computer programming, advanced manufacturing, electrician,
welding, Federal Aviation Administration airframe mechanics, power plant
mechanics, pharmacy technicians, and heating, ventilation and air
conditioning technicians. The Department of Education shall distribute
the awards by June 1, 2018, and establish procedures and timelines for
colleges to report earned certifications for funding. The Department of
Education may allocate any funds not obligated by June 1, 2018, to
schools who have earned awards, based on the percentage of earned
certifications. By October 31, 2017, the Chancellor of the Florida
College System shall identify the associated industry certifications and
shall prepare a report for each certification to include cost, percent
employed, and average salary of graduates. These performance funds
shall not be awarded for certifications earned through continuing
workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017
academic year which were eligible to be included in the funding
allocation for the 2016-2017 fiscal year and were not included in the
final disbursement due to the early data reporting deadline may be
reported by colleges and included in the allocation of funds for the
2017-2018 fiscal year. Colleges shall maintain documentation for student
attainment of industry certifications that are eligible for performance
funding. The Auditor General shall verify compliance with this
requirement during scheduled operational audits of the colleges. If a
college is unable to comply, the college shall refund the performance
funding to the state.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND . . . . . . . 972,573,301

Funds provided in Specific Appropriation 126 are provided for
operating funds and approved baccalaureate programs, and shall be

CODING: Language stricken has been vetoed by the Governor
allocated as follows:

Eastern Florida State College............................... 33,034,025
Broward College............................................. 67,214,532
College of Central Florida.................................. 17,713,579
Chipola College............................................. 8,458,849
Daytona State College..................................... 38,726,019
Florida SouthWestern State College........................ 23,540,029
Florida State College at Jacksonville....................... 57,672,318
Florida Keys Community College............................ 5,402,027
Gulf Coast State College................................... 16,728,281
Hillsborough Community College............................ 51,766,496
Indian River State College................................ 37,968,139
Florida Gateway College................................... 10,156,569
Lake-Sumter State College................................ 10,853,152
State College of Florida, Manatee-Sarasota................ 20,827,447
Miami Dade College.......................................... 130,995,392
North Florida Community College............................ 5,942,001
Northwest Florida State College............................ 14,427,754
Palm Beach State College................................... 46,428,686
Pasco-Hernando State College............................... 24,125,282
Pensacola State College..................................... 27,328,624
Polk State College.......................................... 23,507,396
Saint Johns River State College............................. 14,938,180
Saint Petersburg College.................................... 53,548,581
Santa Fe College............................................ 34,318,348
Seminole State College of Florida.......................... 34,314,353
South Florida State College................................. 12,080,566
Tallahassee Community College.............................. 24,729,083
Valencia College............................................ 65,811,593
Performance Based Incentives................................ 60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College
Civil and Industrial Engineering Program.................. 200,000

College of Central Florida
Appleton Museum........................................... 1,556,740

Daytona State College
Advanced Technology Center................................ 500,000
Writing Lab Partnership with UCF............................ 1,000,000

Eastern Florida State College
Critical Evaluation Learning Management System/Curriculum 500,000

Hillsborough Community College
Brandon Community Advantage Center........................ 250,000
Regional Transportation Training Center................... 2,500,000

Palm Beach State College
Institute on Ethics........................................ 200,000

Pasco-Hernando State College
STEM Stackable............................................ 2,306,271

Polk State College
Expansion of Art Program................................... 3,000,000

St. Petersburg College
A Day on Service.......................................... 650,000
Orthotics and Prosthetics Program.......................... 615,000

Santa Fe College
Euror and Urban Tech Initiative............................ 100,000
Watson Center............................................. 100,000

State College of Florida Manatee-Sarasota
Learning Gateway (Manatee)................................ 500,000

South Florida State College
Shepherd’s Field Agricultural College Collaboration....... 126,525

Tallahassee Community College
Sterling Council............................................ 63,414

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following nonrecurring appropriations projects:

Daytona State College
3D Manufacturing Workforce Training Equipment (HB 2237)... 300,000

St. Petersburg College
A Day on Service (Senate Form 2138)........................ 500,000

Tallahassee Community College
Minority Males High School Retention and Progression

CODING: Language stricken has been vetoed by the Governor
Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, $30,000,000 is included as the state investment in performance funding and $30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

126A SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND ........... 983,182
TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND ........... 983,556,483
TOTAL ALL FUNDS ....................... 983,556,483

STATE BOARD OF COMMUNITY COLLEGES

The funds in Specific Appropriations 126B - 126H are provided for the implementation of the new State Board of Community Colleges. Of the amounts provided, 14 Positions, $998,941 in salary rate, and $1,747,673 are contingent upon CS/CS/SB 374 or similar legislation becoming law.

The remaining amounts, 34 positions, $2,140,583 in salary rate, and $2,763,700, shall be transferred by the Office of Policy and Budget to the State Board of Education budget entity should CS/CS/SB 374 or similar legislation fail to become law.

From the funds provided in Specific Appropriations 126B through 126H, the State Board of Community Colleges shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

APPROVED SALARY RATE 3,139,524

126B SALARIES AND BENEFITS POSITIONS 48.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 3,238,865
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . 166,126
FROM FEDERAL GRANTS TRUST FUND . . . . . 138,228

126C OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . 21,179

126D EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 456,788
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . 15,974

126E SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 8,345
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . 320

126F SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 20,042
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . 1,025

126G SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 15,501
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . 815

126H DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 418,377
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . 9,788

TOTAL: STATE BOARD OF COMMUNITY COLLEGES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 4,179,097
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 332,276
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 48.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 4,511,373

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2017, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise

CODING: Language stricken has been vetoed by the Governor
funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district’s website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by Senate Bill 2502 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 47,295,576

<table>
<thead>
<tr>
<th>Section</th>
<th>Appropriations</th>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>127</td>
<td>Salaries and Benefits Positions</td>
<td>General Revenue Fund</td>
<td>17,825,182</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Administrative Trust Fund</td>
<td>7,307,669</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Educational Certification and Service Trust Fund</td>
<td>5,014,706</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Division of Universities Facility Construction Administrative Trust Fund</td>
<td>2,681,887</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>14,665,778</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Institutional Assessment Trust Fund</td>
<td>2,471,237</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Student Loan Operating Trust Fund</td>
<td>8,469,792</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Nursing Student Loan Forgiveness Trust Fund</td>
<td>71,479</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Operating Trust Fund</td>
<td>282,048</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Teacher Certification Examination Trust Fund</td>
<td>383,986</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Working Capital Trust Fund</td>
<td>5,396,027</td>
</tr>
<tr>
<td>128</td>
<td>Other Personal Services</td>
<td>General Revenue Fund</td>
<td>215,566</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Administrative Trust Fund</td>
<td>140,473</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Educational Certification and Service Trust Fund</td>
<td>93,641</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Division of Universities Facility Construction Administrative Trust Fund</td>
<td>41,618</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>529,864</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Institutional Assessment Trust Fund</td>
<td>219,266</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Student Loan Operating Trust Fund</td>
<td>260,114</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Operating Trust Fund</td>
<td>5,005</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Working Capital Trust Fund</td>
<td>57,725</td>
</tr>
<tr>
<td>129</td>
<td>Expenses</td>
<td>General Revenue Fund</td>
<td>2,029,942</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Administrative Trust Fund</td>
<td>1,456,375</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Educational Certification and Service Trust Fund</td>
<td>1,009,523</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Educational Media and Technology Trust Fund</td>
<td>133,426</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Division of Universities Facility Construction Administrative Trust Fund</td>
<td>852,707</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>2,188,663</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Grants and Donations Trust Fund</td>
<td>48,433</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Institutional Assessment Trust Fund</td>
<td>502,308</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>From the funds provided in Specific Appropriation 129, $42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.</th>
</tr>
</thead>
<tbody>
<tr>
<td>130 OPERATING CAPITAL OUTLAY</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
</tr>
<tr>
<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM INSTITUTIONAL ASSESSMENT TRUST FUND</td>
</tr>
<tr>
<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
</tr>
<tr>
<td>FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
</tr>
<tr>
<td>FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND</td>
</tr>
<tr>
<td>131 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND</td>
</tr>
<tr>
<td>132 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>133 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
</tr>
<tr>
<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td>FROM INSTITUTIONAL ASSESSMENT TRUST FUND</td>
</tr>
<tr>
<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
</tr>
<tr>
<td>FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
</tr>
<tr>
<td>FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 133, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)


From the funds in Specific Appropriation 133, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the 300 Lowest Performing Schools Extra Hour Study and shall be used by the Department of Education to contract with an independent third party consulting firm with experience in advanced analytics within K-12 education evaluation, to conduct an extra hour quantitative assessment to measure the reading growth for students participating in the extra hour program and produce statistically reliable measurements showing the extent to which that growth can be attributed to those students’ participation in the extra hour program. In addition, an extra hour qualitative assessment shall be conducted with the results being used to identify schools that have successfully implemented the extra hour program, determine those schools’ best practices, disseminate those practices to schools struggling to implement the program, and monitor implementation to ensure that all extra hour schools are implementing the program correctly. The department shall submit the results of the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

134 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . . . 200,000

135 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 109,563
FROM ADMINISTRATIVE TRUST FUND . . . 57,017
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 37,577
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 14,528
FROM FEDERAL GRANTS TRUST FUND . . . 104,553
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . . . . . 7,650
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . . . . . . 91,533
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . . . 461
FROM OPERATING TRUST FUND . . . . . 3,952
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . 1,925
FROM WORKING CAPITAL TRUST FUND . . 33,945

136 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 112,645
FROM ADMINISTRATIVE TRUST FUND . . . 22,758
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 18,921
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 11,550
FROM FEDERAL GRANTS TRUST FUND . . . 77,971
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . . . . . 9,018
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . . . . . . 46,804
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . . . 323
FROM OPERATING TRUST FUND . . . . . 3,039
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . 1,894
FROM WORKING CAPITAL TRUST FUND . . 28,037

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### 137A DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>92,628</td>
</tr>
<tr>
<td>Administrative Trust Fund</td>
<td>3,456</td>
</tr>
<tr>
<td>Division of Universities Facility Construction Administrative Trust Fund</td>
<td>9,778</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>19,639</td>
</tr>
<tr>
<td>Student Loan Operating Trust Fund</td>
<td>85,606</td>
</tr>
<tr>
<td>Working Capital Trust Fund</td>
<td>770</td>
</tr>
</tbody>
</table>

#### 138 DATA PROCESSING SERVICES

**EDUCATION TECHNOLOGY AND INFORMATION SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>4,855,479</td>
</tr>
<tr>
<td>Administrative Trust Fund</td>
<td>1,675,769</td>
</tr>
<tr>
<td>Educational Certification and Service Trust Fund</td>
<td>1,145,099</td>
</tr>
<tr>
<td>Division of Universities Facility Construction Administrative Trust Fund</td>
<td>272,260</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>2,749,368</td>
</tr>
<tr>
<td>Institutional Assessment Trust Fund</td>
<td>284,311</td>
</tr>
<tr>
<td>Student Loan Operating Trust Fund</td>
<td>2,233,856</td>
</tr>
<tr>
<td>Nursing Student Loan Forgiveness Trust Fund</td>
<td>16,255</td>
</tr>
<tr>
<td>Operating Trust Fund</td>
<td>91,643</td>
</tr>
<tr>
<td>Teacher Certification Examination Trust Fund</td>
<td>67,758</td>
</tr>
<tr>
<td>Working Capital Trust Fund</td>
<td>1,202,996</td>
</tr>
</tbody>
</table>

#### 139 DATA PROCESSING SERVICES

**NORTHWEST REGIONAL DATA CENTER (NWRDC)**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>1,838,332</td>
</tr>
<tr>
<td>Administrative Trust Fund</td>
<td>10,286</td>
</tr>
<tr>
<td>Educational Certification and Service Trust Fund</td>
<td>72,085</td>
</tr>
<tr>
<td>Division of Universities Facility Construction Administrative Trust Fund</td>
<td>2,083</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>28,223</td>
</tr>
<tr>
<td>Student Loan Operating Trust Fund</td>
<td>705,650</td>
</tr>
<tr>
<td>Teacher Certification Examination Trust Fund</td>
<td>42,045</td>
</tr>
<tr>
<td>Working Capital Trust Fund</td>
<td>4,372,253</td>
</tr>
</tbody>
</table>

**TOTAL: STATE BOARD OF EDUCATION**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>85,329,010</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>152,076,028</td>
</tr>
<tr>
<td>Total Positions</td>
<td>942.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>237,405,038</td>
</tr>
</tbody>
</table>

#### UNIVERSITIES, DIVISION OF

**PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES**

Funds in Specific Appropriations 12 through 16 and 140 through 153 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

#### 140 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>10,946,930</td>
</tr>
</tbody>
</table>

The funds in Specific Appropriation 140 shall be transferred to the

**CODING: Language stricken** has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

From the funds provided in Specific Appropriation 140, $370,000 in nonrecurring general revenue is provided to the Coalition for Medicinal Cannabis Research and Education Board within the H. Lee Moffitt Cancer Center and Research Institute (Senate Form 2164).

141 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 2,263,953,824
FROM EDUCATION AND GENERAL STUDENT FUND . . . . . 1,797,281,051
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . . . 5,119,562

The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named university entities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 141 through 149 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida ........................................... 310,272,401
Florida State University ........................................ 278,204,047
Florida A&M University ......................................... 73,959,451
University of South Florida .................................... 188,929,525
University of South Florida, St. Petersburg .................. 22,808,207
University of South Florida, Sarasota/Manatee ............... 13,134,431
Florida Atlantic University .................................... 118,084,832
University of West Florida ...................................... 91,580,045
University of Central Florida ................................... 229,150,100
Florida International University .............................. 178,447,714
University of North Florida .................................... 70,751,435
Florida Gulf Coast University .................................. 57,120,240
New College of Florida ........................................ 22,904,082
Florida Polytechnic University ................................ 36,369,814
State University Performance Based Incentives ............... 520,000,000
Johnson Matching Grant ....................................... 237,500
Preeminent and Emerging Preeminent State
Research Universities ......................................... 52,000,000

Funds provided in Specific Appropriation 141, as listed above, include recurring general revenue allocations for the following base appropriations projects:

Florida Agricultural and Mechanical University

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Crestview Education Center
Florida Atlantic University
Max Planck Scientific Fellowship Program
Secondary Robotics Team Support
Florida Gulf Coast University
Academic & Career Attainment
Florida International University
Center for Democracy
Center for Ethics & Professionalism
Center for Leadership
FIUnique
Washington Center for Internships
Florida State University
Boys & Girls State
Charles Hilton Endowed Professorship
College of Law Scholarships/Faculty
Florida Campus Compact
Learning System Institute
Pepper Center Long Term Care Proposal
Student Veterans Center
New College of Florida
Career & Internship Program
Master in Data Science & Analytics
University of Central Florida
Advanced Manufacturing Sensor Project
Downtown Presence
Dr. Phillips Center for Performing Arts
Istation
The Lou Frey Institute of Politics & Government
University of Florida
Lastinger Center for Learning
Lastinger Center Winning Reading Boost
University of North Florida
Advanced Manufacturing & Materials Innovation
Culture of Completion & Career Initiative
University of South Florida
All Children’s Hospital Partnership
Cybersecurity Initiative
Expanded Library Services
Florida Institute of Oceanography
University of South Florida, Sarasota/Manatee
Mote Marine Lab
PAInT - Center for Partnerships for Arts- Integrated Teaching
STEM Programs at Mote
University of South Florida, St. Petersburg
Family Study Center
Poynter Library Weekly Challenger Digital Collection
University of West Florida
Archaeology Program
Nursing Practice Education Partnership
Office of Economic Development & Engagement
Physical Therapy Education Partnership
Physician Assistance Program
School of Mechanical Engineering
Veteran & Military Student Support
Included within the total appropriations for State Universities in Specific Appropriations 141, nonrecurring general revenue funds are provided for the following appropriations projects:
Florida Agricultural and Mechanical University
Increasing Online Course Offerings (HB 2137)
Florida Atlantic University
Secondary Robotics Team Support (Senate Form 1178)
Drug Discovery and Translation Research Partnership with Scripps Florida (HB 2101)
Honors College (HB 2227)
Florida Gulf Coast University
Target Existing Talent Gaps (HB 2209)
Honors College (HB 2231)
Florida International University
UP-LIFT (University Paradigm: Learn, Interact, Facilitate)
(HB 2233)
Hazardous Substance Mitigation (HB 3786)

CODING: Language stricken has been vetoed by the Governor
Florida State University
Health Equity Research Institute (HB 2907) ........................................... 750,000
Post-Generation Ultra High Field Magnets (HB 3999) ......................... 300,000
Tallahassee Veterans Legal Collaborative (HB 2609) ......................... 200,000
University of Central Florida
Advanced Manufacturing Sensor Project (BRIDG) (Senate Form 1572) .......... 2,500,000
Florida FIRST Robotics Team Grant (HB 3941) ........................................ 250,000
Innovator (HB 3211) ................................................................. 750,000
Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 3619) ............... 1,500,000
University of Florida
Lastinger Center for Learning Algebra Nation (HB 3915) ............ 1,000,000
Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques for Florida Child Care and School Instructional Personnel (HB 3417) ........ 2,000,000
St. Augustine Historic Building Roof Replacements (HB 3793) ............. 250,000
Infrastructure for Zika Research (HB 2169) ........................................... 1,500,000
University of North Florida
Highly Effective Teacher Grant (HB 3795) ........................................... 700,000
The Jax Bridges Competitive Small Business Initiative (HB 3093) ....... 350,000
University of South Florida
Collaborative Problem-Based Learning Educational Enhancement Program (Senate Form 1309) .............. 1,480,000
University of South Florida, Sarasota/Manatee
Programs of Strategic Importance (HB 3031) ......................................... 1,300,000
University of South Florida, St. Petersburg
St. Petersburg Dr. Martin Luther King Partnership (HB 3025) ............. 262,158
Midtown Early Care and Education Collaborative (HB 4227) ............... 700,000
University of West Florida
Intelligent Systems and Robotics Ph.D. Program (HB 4277) ..................... 1,000,000
Advanced Manufacturing Design Studio (HB 3295) ................................. 351,000

Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida .......................................................... 340,500,302
Florida State University ......................................................... 238,310,768
Florida A&M University ......................................................... 67,801,614
University of South Florida ................................................... 199,948,108
University of South Florida, St. Petersburg ....................................... 25,616,811
University of South Florida, Sarasota/Manatee ................................... 9,599,637
Florida Atlantic University ........................................................ 136,074,256
University of West Florida ....................................................... 61,126,485
University of Central Florida ................................................... 302,637,031
Florida International University ............................................... 263,389,167
University of North Florida ..................................................... 69,884,501
Florida Gulf Coast University .................................................. 69,063,276
New College of Florida ............................................................ 6,783,402
Florida Polytechnic University ................................................ 6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 141, $520,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $245,000,000 in performance funding, plus an institutional investment of $275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 141 provided to the University of West Florida, $2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and $4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 141 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 141, the Board of Governors Foundation shall distribute $237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND . . . . . 14,384,389

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND . . . . . 156,990,553

From the funds in Specific Appropriation 143, recurring funds are provided for the following base appropriations projects:

4-H and Family Initiative ........................................ 1,000,000
Animal Agriculture Industry Science & Technology ........... 2,240,000
Bok Tower Educational Partnership .......................... 2,000,000
Center for Landscape Ecology ................................. 1,000,000
Cervidae Disease Research .................................... 2,000,000
Florida Ag Initiative ........................................ 125,000
Florida Horticulture Research, Science & Education ....... 1,450,000
Florida Shellfish Aquaculture ............................... 250,000
Forestry Education ........................................... 1,110,825
Geomatics Education ........................................... 636,120
Statewide Water Budget Data Analytics Pilot Project w/ DEP.. 1,381,200
Tropical Aquaculture Laboratory .............................. 778,987

From the funds in Specific Appropriation 143, nonrecurring funds are provided for the following appropriations projects:

Water Quantity-Quality Best Management Practices (HB 3179) . 800,000
Tropical Research and Education Center (HB 3759) ............ 750,000

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 64,723,361
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . 64,697,620

From the funds in Specific Appropriation 144, recurring general revenue funds are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research .................. 300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS) ......................... 1,715,360
Sports Medicine & Athletics Related Trauma (SMART) Institute .............................................. 2,397,019
Veteran PTSD Study ........................................... 125,000
Veteran PTSD & Traumatic Brain Injury Study ............... 250,000
Veteran Service Center ....................................... 175,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

145 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
   HEALTH CENTER
   FROM GENERAL REVENUE FUND . . . . . 112,222,398
   FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 38,463,434

   From the funds in Specific Appropriation 145, $200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (base appropriations project).

   From the funds in Specific Appropriation 145, nonrecurring general revenue funds are provided for the following appropriations projects:

   Advanced Training of Pediatric Child Abuse Specialist (HB 3495) ................................................ 300,000
   Center for Translational Research in Neurodegenerative Disease (HB 2057) ........................................ 1,500,000
   College of Pharmacy Medical Cannabis Research (HB 3159) ...... 2,000,000
   Institute for Comparative Veterinary Diagnostics (HB 2131) .. 1,500,000
   Integrated Pediatric Research and Education (HB 2019)....... 1,250,000
   Program to Cure Dystonia and Other Involuntary Muscle Disorders (HB 3201) .................................... 500,000

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
   MEDICAL SCHOOL
   FROM GENERAL REVENUE FUND . . . . . 35,289,974
   FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 13,019,086

   From the funds provided in Specific Appropriation 146, $489,619 in nonrecurring general revenue funds are provided for the Evaluation of Behavioral Health System of Care in Florida (HB 2219).

147 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
   FROM GENERAL REVENUE FUND . . . . . 26,495,175
   FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 15,720,082

   From the funds in Specific Appropriation 147, $337,000 in recurring general revenue funds are provided for Crohn's and Colitis Research (base appropriations project).

148 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
   FROM GENERAL REVENUE FUND . . . . . 31,933,859
   FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 18,657,406

   From the funds in Specific Appropriation 148, $1,300,000 in recurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

149 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
   FROM GENERAL REVENUE FUND . . . . . 14,921,681
   FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 9,648,247

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
   FROM GENERAL REVENUE FUND . . . . . 7,140,378

   A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

   Funds in Specific Appropriation 150 shall be allocated as follows:

   University of Florida .................................. 1,737,381
   Florida State University ......................... 1,467,667

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University ........................................ 624,417
University of South Florida .................................... 801,368
Florida Atlantic University .................................... 399,658
University of West Florida ..................................... 157,766
University of Central Florida .................................. 858,405
Florida International University ............................. 540,666
University of North Florida ................................... 200,570
Florida Gulf Coast University .................................. 98,073
New College of Florida ........................................... 204,407
Florida Polytechnic University ................................. 50,000

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND ................. 9,000,000

Funds provided in Specific Appropriation 151 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities ............. 1,500,000
Startup and Enhancement Grants ................................ 4,000,000
Florida Postsecondary Comprehensive Transition Program
Scholarships ............................................. 3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be $7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2017-2018 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be $300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2017-2018 fiscal year are below the appropriated amount.

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND ............... 3,739,184

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............... 22,718,536
FROM PHOSPHATE RESEARCH TRUST FUND : .......... 4,525
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND ............... 2,774,460,242
FROM TRUST FUNDS ............................. 1,962,611,013
TOTAL ALL FUNDS .................................. 4,737,071,255

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) location of travel, and (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Item</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>154 SALARIES AND BENEFITS POSITIONS</td>
<td>65.00</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,913,625</td>
<td></td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FACILITY CONSTRUCTION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>772,719</td>
<td></td>
</tr>
<tr>
<td>From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>155 OTHER PERSONAL SERVICES</td>
<td>51,310</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FACILITY CONSTRUCTION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>15,589</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE</td>
<td>5,196</td>
<td></td>
</tr>
<tr>
<td>TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>156 EXPENSES</td>
<td>736,982</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FACILITY CONSTRUCTION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>144,799</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE</td>
<td>12,000</td>
<td></td>
</tr>
<tr>
<td>TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>157 OPERATING CAPITAL OUTLAY</td>
<td>11,782</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FACILITY CONSTRUCTION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>5,950</td>
<td></td>
</tr>
<tr>
<td>158 SPECIAL CATEGORIES</td>
<td>240,127</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FACILITY CONSTRUCTION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>70,000</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>159 SPECIAL CATEGORIES</td>
<td>11,619</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>160 SPECIAL CATEGORIES</td>
<td>17,181</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,267</td>
<td></td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FACILITY CONSTRUCTION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>161 DATA PROCESSING SERVICES</td>
<td>269,527</td>
<td></td>
</tr>
<tr>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL: BOARD OF GOVERNORS</td>
<td>7,252,153</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,033,520</td>
<td></td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>65.00</td>
<td></td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>8,285,673</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### TOTAL OF SECTION 2

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>16,255,733,076</td>
<td>6,179,122,852</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td>2,327.75</td>
</tr>
<tr>
<td>TOTAL</td>
<td>22,434,855,928</td>
<td></td>
</tr>
</tbody>
</table>

#### TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDUCATION/EARLY LEARNING</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>553,957,085</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>507,839,648</td>
<td></td>
</tr>
<tr>
<td>EDUCATION/PUBLIC SCHOOLS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>11,189,387,107</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>2,678,693,468</td>
<td></td>
</tr>
<tr>
<td>EDUCATION/FL COLLEGES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>987,735,580</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>232,083,855</td>
<td></td>
</tr>
<tr>
<td>EDUCATION/UNIVERSITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,774,460,242</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>2,220,241,038</td>
<td></td>
</tr>
<tr>
<td>EDUCATION/OTHER</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>750,193,062</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>2,524,952,379</td>
<td></td>
</tr>
</tbody>
</table>

#### EDUCATION RECAP

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>16,255,733,076</td>
<td>8,163,810,388</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td>2,327.75</td>
</tr>
<tr>
<td>TOTAL</td>
<td>24,419,543,464</td>
<td></td>
</tr>
<tr>
<td>TOTAL APPROVED SALARY RATE</td>
<td>106,099,356</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 12,874,796

162 SALARIES AND BENEFITS POSITIONS 257.00
FROM GENERAL REVENUE FUND . . . . . 2,905,413
FROM ADMINISTRATIVE TRUST FUND . . . 14,415,987

163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 726,019
FROM ADMINISTRATIVE TRUST FUND . . . 1,398,824

164 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 213,501
FROM ADMINISTRATIVE TRUST FUND . . . 3,243,257

165 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 155,923
FROM ADMINISTRATIVE TRUST FUND . . . 489,701

166 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,040,213
FROM ADMINISTRATIVE TRUST FUND . . . 19,824,458

From the funds in Specific Appropriation 166, $150,000 in nonrecurring funds from the General Revenue Fund is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program (HB 3529).

From the funds in Specific Appropriation 166, $442,709 in nonrecurring funds from the General Revenue Fund is provided to Saluscare - The Reach Institute Behavioral Health Services for provider training and services (HB 3161).

From the funds in Specific Appropriation 166, $250,000 in nonrecurring funds from the General Revenue Fund is provided to Florida Health Choices to increase health insurance enrollment through increased marketing (Senate Form 2262).

From the funds in Specific Appropriation 166, $500,000 from the Administrative Trust Fund, of which $15,000 is nonrecurring, is provided to competitively procure a fully managed information technology security service to monitor and analyze the agency's network in real-time.

167 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 34,202

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

**168 SPECIAL CATEGORIES**
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM GENERAL REVENUE FUND: 18,346
  - FROM ADMINISTRATIVE TRUST FUND: 194,832

**169 SPECIAL CATEGORIES**
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: 20,935
  - FROM ADMINISTRATIVE TRUST FUND: 67,586

**170A DATA PROCESSING SERVICES**
- DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
  - FROM ADMINISTRATIVE TRUST FUND: 1,734,030

**TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT**
- FROM GENERAL REVENUE FUND: 5,114,552
- FROM TRUST FUNDS: 41,582,673
- TOTAL POSITIONS: 257.00
- TOTAL ALL FUNDS: 46,697,225

**PROGRAM: HEALTH CARE SERVICES**

**171 SPECIAL CATEGORIES**
- GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
  - FROM GENERAL REVENUE FUND: 9,436,619
  - FROM MEDICAL CARE TRUST FUND: 234,773,715

Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

**172 SPECIAL CATEGORIES**
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: 141,741
  - FROM GRANTS AND DONATIONS TRUST FUND: 709,865
  - FROM MEDICAL CARE TRUST FUND: 3,520,814

**173 SPECIAL CATEGORIES**
- GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
  - FROM GENERAL REVENUE FUND: 670,238
  - FROM MEDICAL CARE TRUST FUND: 16,660,156

**174 SPECIAL CATEGORIES**
- GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
  - FROM GENERAL REVENUE FUND: 1,124,796
  - FROM MEDICAL CARE TRUST FUND: 27,959,083

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $14.55 per member per month.

**175 SPECIAL CATEGORIES**
- MEDIKIDS
  - FROM GENERAL REVENUE FUND: 1,615,701

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Medical Care Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>176</strong> SPECIAL CATEGORIES</td>
<td>4,009,844</td>
<td>2,027,745</td>
<td>99,603,689</td>
</tr>
<tr>
<td><strong>177</strong> SALARIES AND BENEFITS POSITIONS</td>
<td>2,501,919</td>
<td>38,652,225</td>
<td></td>
</tr>
<tr>
<td><strong>178</strong> OTHER PERSONAL SERVICES</td>
<td>273,481</td>
<td>3,609,170</td>
<td></td>
</tr>
<tr>
<td><strong>179</strong> EXPENSES</td>
<td>894,505</td>
<td>6,683,662</td>
<td></td>
</tr>
<tr>
<td><strong>180</strong> OPERATING CAPITAL OUTLAY</td>
<td>45,391</td>
<td>221,266</td>
<td></td>
</tr>
<tr>
<td><strong>181</strong> SPECIAL CATEGORIES</td>
<td>50,000</td>
<td>119,870</td>
<td></td>
</tr>
<tr>
<td><strong>182</strong> SPECIAL CATEGORIES</td>
<td>827,653</td>
<td>1,129,095</td>
<td></td>
</tr>
<tr>
<td><strong>183</strong> SPECIAL CATEGORIES</td>
<td>1,251,847</td>
<td>3,070,535</td>
<td></td>
</tr>
<tr>
<td><strong>184</strong> SPECIAL CATEGORIES</td>
<td>50,000</td>
<td>221,266</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong>: CHILDREN’S SPECIAL HEALTH CARE</td>
<td>16,998,939</td>
<td>440,467,473</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>457,466,412</td>
<td>440,467,473</td>
<td></td>
</tr>
</tbody>
</table>

### EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>29,250,509</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>177</strong> SALARIES AND BENEFITS POSITIONS</td>
<td>638.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,501,919</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>38,652,225</td>
</tr>
<tr>
<td><strong>178</strong> OTHER PERSONAL SERVICES</td>
<td>273,481</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,609,170</td>
</tr>
<tr>
<td><strong>179</strong> EXPENSES</td>
<td>894,505</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>6,683,662</td>
</tr>
<tr>
<td><strong>180</strong> OPERATING CAPITAL OUTLAY</td>
<td>45,391</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>221,266</td>
</tr>
<tr>
<td><strong>181</strong> SPECIAL CATEGORIES</td>
<td>50,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>119,870</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>119,870</td>
</tr>
<tr>
<td><strong>182</strong> SPECIAL CATEGORIES</td>
<td>827,653</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,129,095</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>1,129,095</td>
</tr>
<tr>
<td><strong>183</strong> SPECIAL CATEGORIES</td>
<td>1,251,847</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,070,535</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>61,773,592</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 184, $5,850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 184, $1,646,308 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.

From the funds in Specific Appropriation 184, $850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

186 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND . . . . 18,872,571
FROM MEDICAL CARE TRUST FUND . . . . 54,577,531

187 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND . . . . 1,093,903
FROM MEDICAL CARE TRUST FUND . . . . 4,403,348

188 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 325,867
FROM MEDICAL CARE TRUST FUND . . . . 415,715

189 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 26,165
FROM MEDICAL CARE TRUST FUND . . . . 179,063

190 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 80,727
FROM MEDICAL CARE TRUST FUND . . . . 157,133

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . 40,363,899
FROM TRUST FUNDS . . . . 174,992,205
TOTAL POSITIONS . . . . 638.00
TOTAL ALL FUNDS . . . . 215,356,104

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 191 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

191 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . 3,247,957
FROM MEDICAL CARE TRUST FUND . . . . 5,214,672

192 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . 70,661,629
FROM MEDICAL CARE TRUST FUND . . . . 115,084,853

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

193 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C
FROM MEDICAL CARE TRUST FUND . . . . 15,297,293
FROM REFUGEE ASSISTANCE TRUST FUND . 288

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

194 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND . . . . . 8,673,569
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,000,000

The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration’s Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

195 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,802,104
FROM MEDICAL CARE TRUST FUND . . . . . 25,370,653

197 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . 37,343,740
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 38,380,000
FROM MEDICAL CARE TRUST FUND . . . . . 121,576,260

From the funds in Specific Appropriation 197, $37,343,700 from the General Revenue Fund, $38,380,000 from the Grants and Donations Trust Fund, and $121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, $42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; $400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year (Senate Form 2175); and $200,000 is provided for two accredited addiction medicine positions in place during state fiscal year 2017-2018 at a substance abuse treatment facility which has had those positions for a period of five years (HB 4031). The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

198 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 285,444,787
FROM HEALTH CARE TRUST FUND . . . . . 42,300,000

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and 206, $2,827,046 from the Grants and Donations Trust Fund and $4,538,889 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - $3,310.98
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 2.843
Rural Provider Adjustor - 2.116
Long Term Acute Care (LTAC) Provider Adjustor - 2.199
High Medicaid and High Outlier Provider Adjustor - 2.548
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1%
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 198 reflect an increase of $2,480,485 in nonrecurring funds from the General Revenue Fund and $3,982,478 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 409.905 (5)(c), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services (HB 3791).

Funds in Specific Appropriation 198 reflect an increase of $9,421,726 in the General Revenue Fund, of which, $804,168 is nonrecurring, and $15,126,804 in the Medical Care Trust Fund, of which, $1,291,111 is nonrecurring, to increase the High Medicaid and High Outlier Provider Adjustor for the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

Funds in Specific Appropriations 198 and 207 reflect a reduction of $58,284,811 from the General Revenue Fund and $93,577,645 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.

Funds in Specific Appropriations 198 and 207 reflect a reduction of $160,401,653 from the General Revenue Fund and $257,528,657 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 199, calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 199 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From funds in Specific Appropriation 199, $1,416,330 in nonrecurring funds from the Grants and Donations Trust Fund and $2,273,952 in nonrecurring funds from the Medical Care Trust Fund are provided to Bay Medical Sacred Heart (HB 3059).

From funds in Specific Appropriation 199, $581,742 in nonrecurring funds from the Grants and Donations Trust Fund and $934,000 in nonrecurring funds from the Medical Care Trust Fund are provided to Nemours Children's Hospital (HB 3711).

201 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS
FROM GENERAL REVENUE FUND ........ 400,000

From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from nonrecurring general revenue funds:

Shriners Hospital for Children (recurring base appropriation project funded as nonrecurring) ................. 400,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

202 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND . . . . . 31,157,781
FROM MEDICAL CARE TRUST FUND . . . . 50,024,556

203 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 62,253,217
FROM GRANTS AND DONATIONS TRUST FUND . . . . 5,047,647
FROM MEDICAL CARE TRUST FUND . . . . 142,211,200
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . 20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 948,222

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 203 and 207, $22,767,278 from the Grants and Donations Trust Fund and $36,553,405 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from $500 to $1,500 per year. Payments to increase outpatient caps are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 203, $400,000 from the General Revenue Fund and $642,209 from the Medical Care Trust Fund is provided to Nemours Children's Hospital as a Hospital Outpatient exemption payment.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - $276.66
Hospital Outpatient Base Rate - $267.82
Rural Hospital Provider Adjustor - 1.4736
High Medicaid and High Outlier Hospital Adjustor - 2.0182
Documentation and Coding Adjustment - 2%

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall apply a transition methodology that will limit provider gains and losses in a budget neutral manner resulting from the implementation of EAPG payment methodologies. The agency shall cap provider losses from EAPG payment at 5% for any in-state hospital with at least 1,000 annual Medicaid outpatient visits and a payment decrease projected to be greater than 5%. For each applicable hospital, the hospital's EAPG base rate shall be set to a value that models EAPG payment to be 95% of the hospital's current baseline payment. The agency shall cap gains from EAPG payment at a percentage to ensure budget neutrality. Both EAPG and current baseline payments shall be values independent of rate enhancements. EAPG base rate adjustments shall be applied after the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.

Funds in Specific Appropriations 203 and 207 reflect a reduction of $31,313,536 from the General Revenue Fund and $50,274,625 from the Medical Care Trust Fund as a result of reducing Hospital Outpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

204 SPECIAL CATEGORIES
OTHER FEE FOR SERVICE
FROM GENERAL REVENUE FUND . . . . . 157,449,693
FROM HEALTH CARE TRUST FUND . . . . 4,840,597
FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,374,989

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members’ PD suitability.

From the funds in Specific Appropriations 204 and 218, $17,917,763 from the Grants and Donations Trust Fund and $28,767,393 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, $6,201,347 from the Grants and Donations Trust Fund and $9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, $1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriation 204, $25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall seek federal approval for a designated state health program which allows the state to use general revenue funds expended on behavioral health services for non-Medicaid eligible individuals in the substance abuse and mental health safety net system administered by the Department of Children and Families as state match for federal funds. The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek federal approval to use the federal funds to improve the quality of and access to behavioral health services for Medicaid and non-Medicaid eligible individuals served by either the state Medicaid program or the safety net system, as allowable. The goal for the use of funds generated by the designated state health program is to enhance long-term outcomes and improve value by increasing the use of coordinated, community-based services and supports and reducing the use of intensive services.

From the funds in Specific Appropriations 204 and 207, $250,000 in recurring funds from the General Revenue Fund and $401,381 in recurring funds from the Medical Care Trust Fund are provided for Medicaid coverage for portable x-ray services.

From the funds in Specific Appropriations 206 and 207, $750,000 in recurring funds from the General Revenue Fund and $1,204,413 in recurring funds from the Medical Care Trust Fund are provided for a provider rate increase for Pediatric Cardiology Services.

From the funds in Specific Appropriations 207 and 208, $925,039 in recurring funds from the Medical Care Trust Fund are provided for Medicaid coverage for portable x-ray services.
for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

211 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND ........ 630,104,291
FROM MEDICAL CARE TRUST FUND .... 1,120,025,258

212 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND ........ 4,000,000
FROM MEDICAL CARE TRUST FUND .... 103,828,461

From the funds in Specific Appropriation 212, $4,000,000 from the General Revenue Fund and $6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

212A QUALIFIED EXPENDITURE CATEGORY
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND ........ 164,865,872
FROM MEDICAL CARE TRUST FUND .... 255,075,326

From the funds provided in Specific Appropriation 212A, $164,865,872 from the General Revenue Fund and $255,075,326 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND ........ 5,348,667,425
FROM MEDICAID TRUST FUND .......... 14,140,195,918
TOTAL ALL FUNDS .................. 19,488,863,343

MEDICAID LONG TERM CARE

213 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND ........ 1,493,174
FROM MEDICAL CARE TRUST FUND .... 2,397,324

214 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND ........ 5,777,082
FROM MEDICAL CARE TRUST FUND .... 1,091,034,261

From the funds in Specific Appropriation 214, $4,000,000 from the General Revenue Fund and $6,422,095 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.
SECTION 3 - HUMAN SERVICES

215 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND . . . . 83,299,300

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND . . . . 81,591,993
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 15,997,088
FROM MEDICAL CARE TRUST FUND . . . . 156,681,585

From the funds in Specific Appropriation 216, $15,997,088 from the Grants and Donations Trust Fund and $25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 216, $1,000,000 from the General Revenue Fund and $1,605,523 from the Medical care Trust Fund are provided for an increase to the Intermediate Care Facilities for Developmentally Disabled (ICF/DD) rates.

217 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND . . . . 103,672,880
FROM HEALTH CARE TRUST FUND . . . . 21,729,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . 49,921,212
FROM MEDICAL CARE TRUST FUND . . . . 274,108,798

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with
the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, $413,436,851 from the Grants and Donations Trust Fund and $663,782,667 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 217, the Secretary of the Agency for Health Care Administration shall convene a working group to review relevant issues and make recommendations specific to the transition to a prospective payment system for nursing home reimbursement under the Florida Medicaid program. The group shall consist of representatives of nursing home providers and other interested stakeholders. The working group's focus shall include, but not be limited to: any adjustments needed to existing targets and ceilings applicable to rate calculations; any adjustments needed to existing direct care and indirect care subcomponents; development and refinement of quality measures to be used; the frequency of rebasing under prospective payments; any exemptions from prospective payments; considerations for supplemental payments as part of prospective payments; and a phase-in timeline, if needed, including the need for any transition payments during phase-in. The agency may retain the services of a consultant to assist with the support of this working group. The working group shall submit a report and any recommendations to the agency, the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2017.

From the funds provided in Specific Appropriation 220A, $42,433,948 from the General Revenue Fund and $66,552,628 from the Medical Care Trust Fund are provided to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.
### SECTION 3 - HUMAN SERVICES

#### TOTAL: MEDICAID LONG TERM CARE
- From General Revenue Fund: $1,081,596,879
- From Trust Funds: $4,961,038,706
- Total All Funds: $6,042,635,585

#### PROGRAM: HEALTH CARE REGULATION

**HEALTH CARE REGULATION**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>28,363,916</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>38,510,772</td>
</tr>
<tr>
<td>Positions</td>
<td>638.50</td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>665,139</td>
</tr>
<tr>
<td>Expenses</td>
<td>6,635,224</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>87,054</td>
</tr>
<tr>
<td>Special Categories</td>
<td>767,560</td>
</tr>
<tr>
<td>Transfer to Division of Administrative Hearings</td>
<td>87,054</td>
</tr>
<tr>
<td>Special Categories</td>
<td>767,560</td>
</tr>
<tr>
<td>Contracted Services</td>
<td>5,798,642</td>
</tr>
<tr>
<td>From Health Care Trust Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Facility Improvement Trust Fund</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 226, $560,000 from the Health Care Trust Fund, of which, $160,000 is nonrecurring, is provided for improvements and ongoing maintenance in order to fully implement the Care Provider Background Screening Clearinghouse Program pursuant to section 435.12, Florida Statutes.

From the funds in Specific Appropriation 226, $750,000 from the Health Care Trust Fund, of which, $650,000 is nonrecurring, is provided to enhance the existing Provider Data Management System.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>806,629</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Alternative Placement</td>
<td>806,629</td>
</tr>
<tr>
<td>Special Categories</td>
<td>656,906</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>656,906</td>
</tr>
<tr>
<td>Special Categories</td>
<td>140,269</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>140,269</td>
</tr>
<tr>
<td>Special Categories</td>
<td>203,072</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>203,072</td>
</tr>
<tr>
<td>Special Categories</td>
<td>724,513</td>
</tr>
<tr>
<td>Special Categories</td>
<td>50,326,492</td>
</tr>
<tr>
<td>Grants and Aids - Contracted Services - American Recovery and Reinvestment Act of 2009</td>
<td>50,326,492</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: HEALTH CARE REGULATION
FROM TRUST FUNDS . . . . . . . . . . 106,322,272
TOTAL POSITIONS . . . . . . . . . . 638.50
TOTAL ALL FUNDS . . . . . . . . . . 106,322,272

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . 6,492,741,694
FROM TRUST FUNDS . . . . . . . . . . 19,864,599,247
TOTAL POSITIONS . . . . . . . . . . 1,533.50
TOTAL ALL FUNDS . . . . . . . . . . 26,357,340,941
TOTAL APPROVED SALARY RATE . . . . 70,489,221

AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 277, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 17,641,083

233 SALARIES AND BENEFITS POSITIONS 428.00
FROM GENERAL REVENUE FUND . . . . . 13,738,813
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 8,104,784
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 1,689,132

234 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,626,121
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 2,353,560
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 163,774

235 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,883,074
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 1,092,546
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 193,061

236 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 9,060

236A LUMP SUM

COMPREHENSIVE TRANSITIONAL EDUCATION
PROGRAM TRANSITION
FROM GENERAL REVENUE FUND . . . . . . 380,877
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 611,507

From the funds in Specific Appropriation 236A, $380,877 from the General Revenue Fund and $611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal

CODING: Language stricken has been vetoed by the Governor
year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy.

237 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND . . . . . 2,580,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . 10,856,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 237, $750,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 241. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

238 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND . . . . . 2,639,201

239 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 477,637
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 529,072
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 282,018

240 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,593,810
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 1,940,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 1,711,000

From the funds in Specific Appropriation 240, $3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:
DNA Comprehensive Therapy Services for Children with Autism (HB 2267)................................. 733,660
Club Challenge (Senate Form 1784)........................ 168,150
Arc of Florida - Training Resources (recurring base appropriations project funded as nonrecurring)........ 25,000
Arc Gateway (recurring base appropriations project funded as nonrecurring)............................. 2,000,000
Nemours Children's Hospital (recurring base project funded as nonrecurring).............................. 667,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the Social Services Block Grant Trust Fund:
Easter Seals of Volusia and Flagler Counties (HB 2601)..... 100,000
Brevard Achievement Center - Work Training Program (HB 2517)........................................... 150,000
Area Stage Company (ASC) Developmental Disabilities Theater Program for Children (HB 3473)............. 175,000
Association for the Development of the Exceptional (HB 3047/ HB 2739)................................. 300,000
Loveland Center (HB 3033).................................. 486,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

The Arc Jacksonville - Transition to Community Employment (HB 2539) ........................................ 300,000
Monroe Association for ReMARCable Citizens (HB 3543)........ 100,000
MACCband - Wellness Center (HB 2833).......................... 50,000
Easter Seals of Florida - Brevard County (HB 2135)........... 50,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the Operations and Maintenance Trust Fund:

JAFCO Children's Ability Center (HB 3747).................... 500,000
Our Pride Academy (HB 2747).................................. 1,200,000
Seminole County Work Opportunity Program - Operation Grow (HB 2021)........................................... 240,000

241 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND ...................... 410,768,081
FROM OPERATIONS AND MAINTENANCE TRUST FUND .................. 659,497,894

From the funds in Specific Appropriation 241, $1,294,969 from the General Revenue Fund and $2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for nursing services provided by Licensed Practical Nurses.

From the funds in Specific Appropriation 241, $1,437,072 from the General Revenue Fund and $2,307,253 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

242 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ...................... 443,214

243 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ...................... 84,257
FROM OPERATIONS AND MAINTENANCE TRUST FUND .................. 60,096

243A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND ...................... 93,850
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND .................. 750,000

From the funds in Specific Appropriation 243A, $62,000 in nonrecurring funds from the General Revenue Fund is provided to the Southwest Florida Autism Center (HB 3166).

From the funds in Specific Appropriation 243A, $31,850 in nonrecurring funds from the General Revenue Fund is provided to Club Challenge for Americans with Disabilities Act (ADA) accessibility modifications and other repairs to its facility (Senate Form 1784).

From the funds in Specific Appropriation 243A, $300,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Miracle League of Miami-Dade for the construction of

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

recreational facilities (HB 2741).

From the funds in Specific Appropriation 243A, $450,000 in nonrecurring funds from the Social Services Block Grant is provided for the Arc of Tampa Bay's solar energy initiative (HB 3887).

243B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

ARC Broward - Safe Roof Project

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>690,000</td>
</tr>
<tr>
<td>From Social Services Block Grant Trust Fund</td>
<td>100,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 243B, $690,000 in nonrecurring funds from the General Revenue Fund and $100,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided to the Arc Broward for the replacement of roofs at the main campus (HB 3029).

243C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

The Arc Nature Coast Life Skills Center

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>425,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 243C, $425,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center (HB 4089).

243D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

Youth and Family Alternatives - Commons at Speer Village

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Social Services Block Grant Trust Fund</td>
<td>500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 243D, $500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to Youth and Family Alternatives (HB 4079).

TOTAL: HOME AND COMMUNITY SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>443,432,995</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>690,435,215</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>428.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>1,133,868,210</td>
</tr>
</tbody>
</table>

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,488,023

244 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Positions</td>
<td>161.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>8,237,280</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund</td>
<td>5,380,545</td>
</tr>
</tbody>
</table>

245 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>345,485</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund</td>
<td>225,537</td>
</tr>
</tbody>
</table>

246 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,147,131</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>14,080</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund</td>
<td>703,872</td>
</tr>
</tbody>
</table>

247 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>23,974</td>
</tr>
</tbody>
</table>

248 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>139,426</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund</td>
<td>3,868</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

249 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 483,093
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 356,138
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . 50,000

From the funds in Specific Appropriation 249, $50,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and $50,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure or purchase from state contract independent consultant services.

250 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,988,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 1,043,094

From the funds in Specific Appropriation 250, $500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

251 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,874
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 2,374

252 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 210,178

253 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 2,670,194
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 4,449,910
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . 444,935

From the funds in Specific Appropriation 253, $1,344,417 in nonrecurrent funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

254 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 30,545
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 32,988

255A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 66,049
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 266,034

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND . . . . . . 15,345,302
FROM TRUST FUNDS . . . . . . . . . . 12,973,375
TOTAL POSITIONS . . . . . . . . . . 161.00
TOTAL ALL FUNDS . . . . . . . . . . 28,318,677

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 256 through 266 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 55,368,277

256 SALARIES AND BENEFITS POSITIONS 1,609.00
FROM GENERAL REVENUE FUND . . . . . 29,793,750
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 42,114,676

257 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 612,544
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 882,973

258 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,002,916
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 3,017,223

259 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 64,965

260 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 788,707
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 1,110,220

261 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 795,368
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 1,176,248
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 33,480

262 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,604,279
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 2,711,770

263 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 338,721

264 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,298,499
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 2,515,459

265 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 249,467
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 382,557

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

266 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM OPERATIONS AND MAINTENANCE TRUST FUND .......................... 3,301,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ........................ 805,000

From the funds in Specific Appropriation 266, $3,301,000 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

From the funds in Specific Appropriation 266, $805,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to "Billy Joe" Rish Recreational Park for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
FROM GENERAL REVENUE FUND .......................... 38,549,216
FROM TRUST FUNDS .......................... 58,050,606
TOTAL POSITIONS .......................... 1,609.00
TOTAL ALL FUNDS .......................... 96,599,822

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriations 267 through 277 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 16,449,244

267 SALARIES AND BENEFITS POSITIONS 504.50
FROM GENERAL REVENUE FUND .......................... 23,647,652

268 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......................... 281,232

269 EXPENSES
FROM GENERAL REVENUE FUND .......................... 1,249,744

270 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .......................... 96,844

271 FOOD PRODUCTS
FROM GENERAL REVENUE FUND .......................... 556,200

272 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......................... 571,137

273 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND .......................... 350,122

274 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND .......................... 807,202

275 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......................... 1,058,107

276 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .......................... 18,751

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

277 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 126,501

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM
FROM GENERAL REVENUE FUND 28,763,492
TOTAL POSITIONS 504.50
TOTAL ALL FUNDS 28,763,492

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 526,091,005
FROM TRUST FUNDS 761,459,196
TOTAL POSITIONS 2,702.50
TOTAL ALL FUNDS 1,287,550,201
TOTAL APPROVED SALARY RATE 98,946,627

CHILDREN AND FAMILIES, DEPARTMENT OF
From the funds provided in Specific Appropriations 278 through 377D, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 278 through 377D, and Sections 41 through 45 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION
PROGRAM: EXECUTIVE LEADERSHIP
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 33,345,822

278 SALARIES AND BENEFITS
POSITIONS 611.00
FROM GENERAL REVENUE FUND 29,248,894
FROM ADMINISTRATIVE TRUST FUND 14,331,775
FROM FEDERAL GRANTS TRUST FUND 1,475,049
FROM WELFARE TRANSITION TRUST FUND 264,560
FROM OPERATIONS AND MAINTENANCE TRUST FUND 287,228
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 62,170

279 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 322,405
FROM ADMINISTRATIVE TRUST FUND 54,690

CODING: Language stricken has been vetoed by the Governor
### Section 3 - Human Services

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses</td>
<td>From General Revenue Fund</td>
<td>4,205,095</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>859,747</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>202,800</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>14,868</td>
</tr>
<tr>
<td></td>
<td>From Operations and Maintenance Trust Fund</td>
<td>69,480</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td>7,118</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>From General Revenue Fund</td>
<td>27,616</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>106,950</td>
</tr>
<tr>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>535,446</td>
</tr>
<tr>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>912,215</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>311,178</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>14,538</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>1,120</td>
</tr>
<tr>
<td></td>
<td>From Operations and Maintenance Trust Fund</td>
<td>405,883</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td>778</td>
</tr>
<tr>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>745,956</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>103,432</td>
</tr>
<tr>
<td>Special Categories</td>
<td>State Institutional Claims</td>
<td>40,498</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td>Tenant Broker Commissions</td>
<td>132,912</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td>Deferred-Payment Commodity Contracts</td>
<td>6,520</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>2,272</td>
</tr>
<tr>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>157,174</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>54,877</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>3,775</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>495</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>3,218,420</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>550,892</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>245</td>
</tr>
<tr>
<td>Payments for Claims Bills and Relief Acts</td>
<td>Relief/Jorge and Debbie Garcia-Bengochea</td>
<td>950,000</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 292 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS

<table>
<thead>
<tr>
<th>Relief</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marissa Amora</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

#### 293 FIXED CAPITAL OUTLAY

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

- **Fixed Capital Needs for Centrally Managed Facilities**
  - From Administrative Trust Fund: $1,003,550
  - From Operations and Maintenance Trust Fund: $1,500,000

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- From General Revenue Fund: $39,420,239
- From Trust Funds: $24,597,362
- Total Positions: 611.00
- Total All Funds: $64,017,601

### PROGRAM: SUPPORT SERVICES

#### INFORMATION TECHNOLOGY

- **Approved Salary Rate**: $12,739,543

#### 294 SALARIES AND BENEFITS POSITIONS

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,964,603</td>
</tr>
<tr>
<td>$6,248,739</td>
</tr>
<tr>
<td>$20,698</td>
</tr>
<tr>
<td>$4,616,341</td>
</tr>
<tr>
<td>$223,339</td>
</tr>
<tr>
<td>$129,407</td>
</tr>
<tr>
<td>$166,227</td>
</tr>
</tbody>
</table>

#### 295 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$127,572</td>
</tr>
<tr>
<td>$210,421</td>
</tr>
<tr>
<td>$130,733</td>
</tr>
</tbody>
</table>

#### 296 EXPENSES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,463,133</td>
</tr>
<tr>
<td>$248,821</td>
</tr>
<tr>
<td>$1,070,487</td>
</tr>
<tr>
<td>$5,218</td>
</tr>
</tbody>
</table>

#### 297 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$40,599</td>
</tr>
<tr>
<td>$8,299</td>
</tr>
</tbody>
</table>

#### 297A LUMP SUM

**SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY AND MANAGEMENT SYSTEM (FASAMS)**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 297A are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

#### 298 SPECIAL CATEGORIES

**COMPUTER RELATED EXPENSES**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,056,629</td>
</tr>
<tr>
<td>$118,466</td>
</tr>
<tr>
<td>$313,937</td>
</tr>
<tr>
<td>$435,589</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . 142,255

From the funds in Specific Appropriation 298, $350,000 of nonrecurring general revenue funds are provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 2105).

299 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN)
INFORMATION TECHNOLOGY SYSTEM
FROM GENERAL REVENUE FUND . . . 3,204,227
FROM FEDERAL GRANTS TRUST FUND . . 750,507
FROM WELFARE TRANSITION TRUST FUND . 303,259

From the funds in Specific Appropriation 299, $1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

300 SPECIAL CATEGORIES
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION
FROM GENERAL REVENUE FUND . . . 1,802,489
FROM FEDERAL GRANTS TRUST FUND . . 3,537,463
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . 229,157

From the funds in Specific Appropriation 300, the recurring sum of $2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the department for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.

301 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . 37,247
FROM FEDERAL GRANTS TRUST FUND . . 17,982

302 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 19,791

302A QUALIFIED EXPENDITURE CATEGORY
FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY SYSTEM
FROM FEDERAL GRANTS TRUST FUND . . . 27,490,909

From the funds in Specific Appropriation 302A, the nonrecurring sum of $27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to competitively procure for the implementation of the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, and establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall provide written, quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that include progress made to date, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

303A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 7,575,640
FROM ADMINISTRATIVE TRUST FUND . . . 1,694,854
FROM FEDERAL GRANTS TRUST FUND . . . 8,937,665
FROM WELFARE TRANSITION TRUST FUND . 1,806,411
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 144,708
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . 10,669

From the funds in Specific Appropriation 303A, the nonrecurring sums of $1,806,411 from the Federal Grants Trust Fund and $1,806,410 from the Welfare Transition Trust fund shall be provided the Department of Children and Families for the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida Safe Families Network (FSFN) applications. The department is authorized to submit budget amendments to transfer up to $1,014,142 of these funds to the department's Florida Safe Families Network (FSFN) Information Technology System appropriation category to support the transition of the FSFN application to a private sector cloud computing service.

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 24,291,930
FROM TRUST FUNDS . . . . . . . . . 61,012,561
TOTAL POSITIONS . . . . . . . . . 235.00
TOTAL ALL FUNDS . . . . . . . . . 85,304,491

SERVICES
PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES
APPROVED SALARY RATE 148,773,748

304 SALARIES AND BENEFITS POSITIONS 3,547.00
FROM GENERAL REVENUE FUND . . . . . 85,585,115
FROM DOMESTIC VIOLENCE TRUST FUND . . . . . . . 15,738
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 33,282,018
FROM WELFARE TRANSITION TRUST FUND . . . . . . . 71,197,741
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 25,488,874

305 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,243,837
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 4,088,509
FROM WELFARE TRANSITION TRUST FUND . . . . . . . 2,670,049
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 1,098,129

306 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 14,382,463
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . . 8,394
FROM DOMESTIC VIOLENCE TRUST FUND . . . . . . . 11,645
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 6,156,001
FROM WELFARE TRANSITION TRUST FUND . . . . . . . 11,915,962
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 3,914,954

307 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 54,475
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 42,941
FROM WELFARE TRANSITION TRUST FUND . . . . . . . 11,590
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 7,671

307A LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 5,000,000

The nonrecurring funds provided in Specific Appropriation 307A are

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND . . . . . . 1,987,544

309 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND . . . . . 2,041,955

310 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,967,567
FROM CHILD WELFARE TRAINING TRUST FUND . . . . 2,815
FROM FEDERAL GRANTS TRUST FUND . . . . 3,754,733
FROM WELFARE TRANSITION TRUST FUND : 786,634
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 2,607,155

From the funds in Specific Appropriation 310, the nonrecurring sum of $2,000,000 from the Social Services Block Grant shall be placed in reserve and is provided to the department for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes. The department is authorized to request the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

310A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,275,000
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

From the funds in Specific Appropriation 310A, the nonrecurring sum of $3,275,000 from the General Revenue Fund is provided for the following projects:

Family First - Adoption promotion (HB 2285)................. 475,000
Adoption 2 Action (HB 3371)................................. 250,000
Camillus House - Human Trafficking Recovery Program (HB 4369) 500,000
Devereux Advanced Behavioral Health - sexually exploited youth (HB 4133) ........................................... 700,000
Florida Baptist Children's Home - Brave Moms Program (HB 2783) .................................................. 400,000
Forever Family Florida - Adoption and fostering promotion (HB 2167) .................................................. 250,000
Managed Access to Child Healthcare/ Partnership for Child Health (HB 2721) .................................................. 100,000
Porch Light - Housing for human trafficking (Senate Form 1260) .................................................. 200,000
Victory for Youth, Inc. - Share Your Heart Program (HB 3471) 100,000
C.A.R.E.S. Replication Pilot Demonstration Project (HB 4095) 50,000
Camelot Community Care (HB 3499)............................ 250,000

From the funds in Specific Appropriation 310A, the nonrecurring sum of $100,000 from the Federal Grants Trust Fund is provided for the ChildNet SafePlace Assessment Centers in Broward and Palm Beach counties (HB 2659).

311 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND . . . . . 37,830,066
FROM WELFARE TRANSITION TRUST FUND : 9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 9,589,500

Funds provided in Specific Appropriation 311 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff .................................................. 15,201,864

CODING: Language stricken has been vetoed by the Governor.
### SECTION 3 - HUMAN SERVICES

**Hillsborough County Sheriff** ..................................................... 13,738,700  
**Manatee County Sheriff** ....................................................... 4,855,360  
**Pasco County Sheriff** ......................................................... 6,466,825  
**Pinellas County Sheriff** ....................................................... 11,915,854  
**Seminole County Sheriff** ....................................................... 4,633,803

#### 312 SPECIAL CATEGORIES

- **GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM**  
  - FROM GENERAL REVENUE FUND ................................................. 11,564,596  
  - FROM DOMESTIC VIOLENCE TRUST FUND .................................. 9,297,064  
  - FROM FEDERAL GRANTS TRUST FUND ...................................... 17,422,932  
  - FROM WELFARE TRANSITION TRUST FUND .................................. 7,750,000

Funds provided in Specific Appropriation 312, $11,564,596 from the General Revenue Fund, $9,297,064 from the Domestic Violence Trust Fund, $17,422,932 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, $2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

#### 313 SPECIAL CATEGORIES

- **GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION**  
  - FROM GENERAL REVENUE FUND ................................................. 17,314,251  
  - FROM FEDERAL GRANTS TRUST FUND ....................................... 1,488,375  
  - FROM WELFARE TRANSITION TRUST FUND .................................. 9,577,637

Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.

#### 314 SPECIAL CATEGORIES

- **GRANTS AND AIDS - CHILD PROTECTION**  
  - FROM GENERAL REVENUE FUND ................................................. 13,148,308  
  - FROM CHILD WELFARE TRAINING TRUST FUND .............................. 285,993  
  - FROM FEDERAL GRANTS TRUST FUND ....................................... 22,309,362  
  - FROM GRANTS AND DONATIONS TRUST FUND ................................ 380,000  
  - FROM WELFARE TRANSITION TRUST FUND .................................. 1,719,624  
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND ........................ 844,982  
  - FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ...................... 3,067,971

#### 315 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE**  
  - FROM GENERAL REVENUE FUND ................................................. 4,112,441  

#### 316 SPECIAL CATEGORIES

- **TEMPORARY EMERGENCY SHELTER SERVICES**  
  - FROM GENERAL REVENUE FUND ................................................. 435,843

#### 317 SPECIAL CATEGORIES

- **GRANTS AND AIDS - RESIDENTIAL GROUP CARE**  
  - FROM GENERAL REVENUE FUND ................................................. 1,641,215  
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND ........................ 115,836  
  - FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ...................... 929,958

#### 318 SPECIAL CATEGORIES

- **SPECIAL NEEDS ADOPTION INCENTIVES**  
  - FROM GENERAL REVENUE FUND ................................................ 2,750,000

The funds provided in Specific Appropriation 318 are provided for

CODING: Language stricken has been vetoed by the Governor
section 3 - human services

state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

319 special categories
Deferred-Payment Commodity Contracts

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>4,920</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>4,427</td>
</tr>
<tr>
<td>Welfare Transition Trust Fund</td>
<td>1,684</td>
</tr>
<tr>
<td>Social Services Block Grant Trust</td>
<td>1,713</td>
</tr>
</tbody>
</table>

320 special categories
Lease or Lease-Purchase of Equipment

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>438,785</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>208,554</td>
</tr>
<tr>
<td>Welfare Transition Trust Fund</td>
<td>248,769</td>
</tr>
<tr>
<td>Social Services Block Grant Trust</td>
<td>112,721</td>
</tr>
</tbody>
</table>

321 special categories
Transfer to Department of Management Services - Human Resources Services
Purchased Per Statewide Contract

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>44,049</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>27,176</td>
</tr>
<tr>
<td>Welfare Transition Trust Fund</td>
<td>57,505</td>
</tr>
<tr>
<td>Social Services Block Grant Trust</td>
<td>10,791</td>
</tr>
</tbody>
</table>

322 special categories
Grants and Aids - Community Based Care Funds for Providers of Child Welfare Services

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>328,501,729</td>
</tr>
<tr>
<td>Child Welfare Training Trust Fund</td>
<td>2,531,893</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>251,825,072</td>
</tr>
<tr>
<td>Welfare Transition Trust Fund</td>
<td>45,321,027</td>
</tr>
<tr>
<td>Operations and Maintenance Trust</td>
<td>8,979,209</td>
</tr>
<tr>
<td>Social Services Block Grant Trust</td>
<td>41,078,586</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 322, the sum of $7,593,232 from the General Revenue Fund and the nonrecurring sum of $10,406,768 from the Federal Grants Trust Fund shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

From the funds provided in Specific Appropriation 322, the recurring sum of $2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds in Specific Appropriation 322, the nonrecurring sum of $774,253 from the General Revenue Fund is provided to the Children's Home Society for the CaseAim project (HB 3613).

323 special categories
Grants and Aids - Adoption Assistance Payments and Maintenance Subsidies

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>89,200,581</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>93,801,393</td>
</tr>
<tr>
<td>Welfare Transition Trust Fund</td>
<td>14,377,342</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 323 are provided to
SECTION 3 - HUMAN SERVICES

community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2018, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2018.

323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING
FROM GENERAL REVENUE FUND . . . . . . 2,000,000

From the funds in Specific Appropriation 323A, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the All Star Children's Foundation, Inc., Campus of Caring (HB 2085).

323B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE III
FROM GENERAL REVENUE FUND . . . . . 2,900,000

From the funds in Specific Appropriation 323B, $2,900,000 in nonrecurring funds from the General Revenue Fund is provided for Phase III of the Place of Hope, Inc., Child Welfare Foster Care Regionalization initiative (HB 2075).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 625,424,740
FROM TRUST FUNDS . . . . . . . . . . 724,921,489
TOTAL POSITIONS . . . . . . . . . . 3,547.00
TOTAL ALL FUNDS . . . . . . . . . . 1,350,346,229

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES
APPROVED SALARY RATE 120,907,115

324 SALARIES AND BENEFITS POSITIONS 3,135.50
FROM GENERAL REVENUE FUND . . . . . 98,518,694
FROM FEDERAL GRANTS TRUST FUND . . . 54,873,902
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 6,381,829

325 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,676,160
FROM FEDERAL GRANTS TRUST FUND . . . 3,290

326 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 12,705,502
FROM FEDERAL GRANTS TRUST FUND . . . 669,840
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 288,955

327 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 387,630
FROM FEDERAL GRANTS TRUST FUND . . . 377,471

328 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 3,437,538

329 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,060,964

330 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 33,526,846

From the funds in Specific Appropriation 330 and 331, the recurring

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

The sum of $3,100,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:

<table>
<thead>
<tr>
<th>Provider</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>South Florida State Hospital</td>
<td>429,101</td>
</tr>
<tr>
<td>Florida Civil Commitment Center</td>
<td>2,011,183</td>
</tr>
<tr>
<td>Treasure Coast Forensic Treatment Center</td>
<td>325,780</td>
</tr>
<tr>
<td>South Florida Evaluation and Treatment Center</td>
<td>333,936</td>
</tr>
</tbody>
</table>

#### 331 SPECIAL CATEGORIES

- **GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES**
  - From General Revenue Fund: $99,905,876
  - From Federal Grants Trust Fund: $14,604,879

#### 332 SPECIAL CATEGORIES

- **PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID**
  - From General Revenue Fund: $8,788,410
  - From Federal Grants Trust Fund: $1,900,961
  - From Operations and Maintenance Trust Fund: $876,992

#### 333 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE**
  - From General Revenue Fund: $7,825,389
  - From Federal Grants Trust Fund: $963,605

#### 334 SPECIAL CATEGORIES

- **SALARY INCENTIVE PAYMENTS**
  - From General Revenue Fund: $90,969

#### 335 SPECIAL CATEGORIES

- **DEFERRED-PAYMENT COMMODITY CONTRACTS**
  - From General Revenue Fund: $716,733

#### 336 SPECIAL CATEGORIES

- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - From General Revenue Fund: $348,888
  - From Federal Grants Trust Fund: $20,446
  - From Operations and Maintenance Trust Fund: $1,973

#### 337 SPECIAL CATEGORIES

- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - From General Revenue Fund: $44,877

**TOTAL: MENTAL HEALTH SERVICES**

- From General Revenue Fund: $275,034,476
- From Trust Funds: $80,964,143
- Total Positions: 3,135.50
- Total All Funds: $355,998,619

**PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM**

**ECONOMIC SELF SUFFICIENCY SERVICES**

- **APPROVED SALARY RATE**: 161,278,205

#### 338 SALARIES AND BENEFITS POSITIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>4,352,000</td>
</tr>
<tr>
<td>From Federal Grants and Donations Trust Fund</td>
<td>101,085,126</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>4,610,217</td>
</tr>
<tr>
<td>From Welfare Transition Trust Fund</td>
<td>7,439,892</td>
</tr>
</tbody>
</table>

#### 339 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,538,440</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>2,631,985</td>
</tr>
<tr>
<td>From Welfare Transition Trust Fund</td>
<td>142,896</td>
</tr>
</tbody>
</table>

#### 340 EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>11,559,741</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>16,847,488</td>
</tr>
<tr>
<td>From Welfare Transition Trust Fund</td>
<td>1,067,102</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 341 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND: 2,998
- FROM FEDERAL GRANTS TRUST FUND: 25,594
- FROM WELFARE TRANSITION TRUST FUND: 474

#### 342 SPECIAL CATEGORIES
- GRANTS AND AIDS - CHALLENGE GRANTS
  - FROM GRANTS AND DONATIONS TRUST FUND: 5,000,000

#### 343 SPECIAL CATEGORIES
- GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM
  - FROM FEDERAL GRANTS TRUST FUND: 5,351,369
  - FROM WELFARE TRANSITION TRUST FUND: 852,507

#### 344 SPECIAL CATEGORIES
- GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS
  - FROM GENERAL REVENUE FUND: 3,840,800

From the funds in Specific Appropriation 344, the recurring sum of $3,000,000 from the General Revenue Fund is provided to the local homeless coal agency lead agencies throughout the state.

From the funds in Specific Appropriation 344, the following projects are funded from nonrecurring general revenue funds:

- Love and Hope in Action (LAHIA) Homeless Shelter (HB 2177)... 100,000
- The Transition House - Residential recovery services for homeless veterans (HB 4335)................................. 100,000
- Citrus Health Network - Safe haven for homeless youth (HB 4123)................................................. 140,800
- Comprehensive Emergency Services Center - Homeless services and Residential Support (HB 3253)............................ 500,000

#### 345 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: 14,313,436
  - FROM FEDERAL GRANTS TRUST FUND: 24,146,307
  - FROM WELFARE TRANSITION TRUST FUND: 595,294

From the funds in Specific Appropriation 345, the nonrecurring sum of $4,434,800 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

#### 346 SPECIAL CATEGORIES
- GRANTS AND AIDS - CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: 576,801
  - FROM FEDERAL GRANTS TRUST FUND: 11,708,995
  - FROM WELFARE TRANSITION TRUST FUND: 166,494

#### 347 SPECIAL CATEGORIES
- GRANTS AND AIDS - LOCAL SERVICES PROGRAM
  - FROM FEDERAL GRANTS TRUST FUND: 64,742,633

#### 348 SPECIAL CATEGORIES
- PUBLIC ASSISTANCE FRAUD CONTRACT
  - FROM FEDERAL GRANTS TRUST FUND: 3,406,033
  - FROM WELFARE TRANSITION TRUST FUND: 689,593

#### 349 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND: 1,381,310
  - FROM FEDERAL GRANTS TRUST FUND: 1,199,373
  - FROM WELFARE TRANSITION TRUST FUND: 76,129

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

350 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND . . . 40,380

351 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 5,935
FROM FEDERAL GRANTS TRUST FUND . . 8,322
FROM WELFARE TRANSITION TRUST FUND . 545

352 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 331,068
FROM FEDERAL GRANTS TRUST FUND . . 611,231
FROM WELFARE TRANSITION TRUST FUND . 30,585

353 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 716
FROM FEDERAL GRANTS TRUST FUND . . 26,005
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 28,025
FROM WELFARE TRANSITION TRUST FUND . 625

354 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 115,651,642
FROM WELFARE TRANSITION TRUST FUND . 31,432,356

From the funds provided in Specific Appropriation 354, the department shall maximize the use of funding provided by the Welfare Transition Trust Fund before utilizing general revenue funds.

355 FINANCIAL ASSISTANCE PAYMENTS
NONRELATIVE CARE GIVER
FROM GENERAL REVENUE FUND . . . . . 4,800,000
FROM FEDERAL GRANTS TRUST FUND . . 3,872,480

356 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 5,918,700

357 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND . . . . . 4,555,139
FROM FEDERAL GRANTS TRUST FUND . . 28,017

358 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . 29,607,836

358A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONTAX ENTITIES - FIXED CAPITAL OUTLAY FACILITIES AND SHELTERS PROVIDING SERVICES TO INDIGENT POPULATIONS
FROM GENERAL REVENUE FUND . . . . . 218,000

From the funds in Specific Appropriation 358A, $218,000 in nonrecurring funds from the General Revenue Fund is provided to Love and Hope in Action (HB 2177) for kitchen repairs and renovations.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND . . . . . 258,802,746
FROM TRUST FUNDS . . . . . . . . . . 317,471,908
TOTAL POSITIONS . . . . . . . . . . 4,352.00
TOTAL ALL FUNDS . . . . . . . . . . 576,274,654

PROGRAM: COMMUNITY SERVICES
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
APPROVED SALARY RATE 5,283,456

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

359 SALARIES AND BENEFITS POSITIONS 95.00
FROM GENERAL REVENUE FUND . . . . . 3,936,263
FROM ADMINISTRATIVE TRUST FUND . . . 30
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 3,147,105
FROM FEDERAL GRANTS TRUST FUND . . . 58,387

360 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 612,779
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,000,718
FROM FEDERAL GRANTS TRUST FUND . . . 1,046,257
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 260,465

361 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,007,410
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 821,417
FROM FEDERAL GRANTS TRUST FUND . . . 219,185
FROM WELFARE TRANSITION TRUST FUND . 3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 80,830

361A LUMP SUM COMMUNITY-BASED SUBSTANCE ABUSE AND MENTAL HEALTH PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 6,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

Funds provided in Specific Appropriation 361A are provided to the department for community-based behavioral health programs that address the unique needs of certain geographic areas of the state. Such programs include, but are not limited to, Florida Assertive Community Treatment (FACT) teams, Children's Community Action Treatment (CAT) teams, and Family Intensive Treatment (FIT) teams. The department's determination shall be based upon those areas lacking in adequate resources and having the greatest need. The department shall submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

362 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,000,000

363 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 19,500,000

Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 363, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee......................... 750,000
Manatee Glens - Sarasota, Desoto............................ 750,000
Circles of Care - Brevard. .................................. 750,000
Life Management Center - Bay............................... 750,000
David Lawrence Center - Collier............................ 750,000
Child Guidance Center - Duval............................... 750,000
Institute for Child and Family Health - Miami-Dade........ 750,000
Mental Health Care - Hillsborough........................... 750,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Enrichment Mental Health Services - Pinellas</td>
<td>750,000</td>
</tr>
<tr>
<td>Peace River Center - Polk, Highlands, Hardee</td>
<td>750,000</td>
</tr>
<tr>
<td>COPE Center - Walton</td>
<td>750,000</td>
</tr>
<tr>
<td>Lifestream Behavioral Center - Sumter and Lake</td>
<td>750,000</td>
</tr>
<tr>
<td>Family Preservation Services of Florida - Treasure Coast</td>
<td>750,000</td>
</tr>
<tr>
<td>Lakeside Behavioral Healthcare - Orange</td>
<td>750,000</td>
</tr>
<tr>
<td>Citrus Health Network - Miami-Dade</td>
<td>750,000</td>
</tr>
<tr>
<td>Manatee Glens - Manatee</td>
<td>750,000</td>
</tr>
<tr>
<td>Lakeview Center - Escambia</td>
<td>750,000</td>
</tr>
<tr>
<td>Sinfonia - Alachua</td>
<td>750,000</td>
</tr>
<tr>
<td>Baycare Behavioral Health - Pasco</td>
<td>750,000</td>
</tr>
<tr>
<td>Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee</td>
<td>750,000</td>
</tr>
<tr>
<td>The Centers - Marion</td>
<td>750,000</td>
</tr>
<tr>
<td>Sinfonia - Palm Beach</td>
<td>750,000</td>
</tr>
<tr>
<td>Bridgeway Center - Okaloosa</td>
<td>750,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 363, the following projects are funded from nonrecurring general revenue funds:

- Charlotte Behavioral Healthcare - Charlotte (HB 2639) | 750,000  
- Halifax Health - Volusia and Flagler (HB 2699) | 750,000  
- Apalachee Center - Leon, Gadsden, Wakulla (Senate Form 2267) | 750,000  

### 364 SPECIAL CATEGORIES

**GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Citrus Health Network</td>
<td>455,000</td>
</tr>
<tr>
<td>Apalachee Center - Forensic treatment services</td>
<td>1,401,600</td>
</tr>
<tr>
<td>Henderson Behavioral Health - Forensic treatment services</td>
<td>1,401,600</td>
</tr>
<tr>
<td>Mental Health Care - Forensic treatment services</td>
<td>700,800</td>
</tr>
<tr>
<td>Apalachee Center - Civil treatment services</td>
<td>1,593,853</td>
</tr>
<tr>
<td>Lifestream Behavioral Center - Civil treatment services</td>
<td>1,622,235</td>
</tr>
<tr>
<td>New Horizons of the Treasure Coast - Civil treatment services</td>
<td>1,393,482</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 364, the following recurring base appropriations projects shall be funded with general revenue funds:

### 365 SPECIAL CATEGORIES

**GRANTS AND AIDS - BAKER ACT SERVICES**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apalachee Center - Forensic treatment services (HB 2067)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 364, the following project is funded from nonrecurring general revenue funds:

- Stewart-Marchman Behavioral Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam and St. Johns counties (HB 3113) | 1,500,000 |

From the funds in Specific Appropriation 364, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

### 366 SPECIAL CATEGORIES

**GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apalachee Center - Forensic treatment services (HB 2067)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 364, the following project is funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

- Stewart-Marchman Behavioral Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam and St. Johns counties (HB 3113) | 1,500,000 |

From the funds in Specific Appropriation 364, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

**CODING:** Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 366, the recurring sum of $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, the recurring sum of $9,360,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 366, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 366, the following recurring base appropriations projects shall be funded with general revenue funds:
- St. Johns County Sheriff's Office - Detox program .......................... 1,300,000
- Here's Help .................................................. 200,000
- Drug Abuse Comprehensive Coordinating Office - DACCO .......... 100,000

From the funds in Specific Appropriation 366, the following projects shall be funded with nonrecurring general revenue funds:
- Here's Help (HB 4359) ............................................... 300,000
- Informed Families of Florida - Child and adolescent substance abuse prevention program (Senate Form 1748) .... 300,000
- Florida Association of Recovery Residences - Certification and training program (HB 2649) ............................... 100,000

From the funds provided in Specific Appropriation 367, the sum of $10,114,918 from the General Revenue Fund and the nonrecurring sum of $1,770,165 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

From the funds in Specific Appropriation 368, the recurring sum of $1,500,000 and the nonrecurring sum of $1,021,726 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 1470).

From the funds in Specific Appropriation 368, the nonrecurring sum of

CODING: Language struck has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

$300,000 from the General Revenue Fund is provided to the Office of the State Attorney in the Fifteenth Judicial Circuit to investigate and prosecute criminal and regulatory violations within the substance abuse treatment industry (Senate Form 2277).

### 369 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED SERVICES**

- **FROM GENERAL REVENUE FUND** .... 13,517,262
- **FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND** .... 6,543,697
- **FROM FEDERAL GRANTS TRUST FUND** .... 5,242,579
- **FROM WELFARE TRANSITION TRUST FUND** .... 500,000

From the funds in Specific Appropriation 369, the following recurring base appropriations project shall be funded with general revenue funds:

- The David Lawrence Center ............................. 100,000

From the funds in Specific Appropriation 369, the following projects shall be funded with nonrecurring general revenue funds:

- Starting Point Behavioral Healthcare (HB 4045) ............ 200,000
- Clay Behavioral Health Community Crisis Prevention Team (HB 2263) .......................... 300,000
- Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients (HB 2009) .................. 300,000
- AGAPE Network - Integrated Care Team, Behavioral Health Services (HB 3419) .......................... 567,250
- Bridgeway Center Emergency Mobile Access Team (HB 3847) .... 250,000
- South Florida Voluntary Network Inpatient Services Pilot Project (HB 3465) .............. 250,000
- Healthcare Network of Southwest Florida Integrated Behavioral Health Program (HB 2581) .................. 100,000
- Northside Mental Health Center - Crisis stabilization unit (HB 4039) .......................... 275,000
- Veteran Intervention Program- Baycare Behavioral Health (HB 3669) .......................... 485,000
- Veterans Alternative Retreat Program (Senate Form 1828) .......... 250,000
- New Hope Residential Substance Abuse and Mental Health Treatment Project (HB 3259) .............. 500,000
- Opioid Abuse Pilot Program - Palm Beach (Senate Form 2276) ............ 500,000
- Manatee County - Opioid addiction recovery peer pilot program (HB 2641) .................. 500,000
- Centerstone of Florida - Psychiatric residency expansion (HB 2207) .......................... 500,000
- Jewish Family and Children's Service of the Suncoast - Children's crisis teams (HB 2179) .............. 200,000
- Circles of Care - Geropsychiatric care unit (HB 4111) ................ 850,000
- Assisted Living Services for Mental Health Clients - The Renaissance Manor (HB 2247) .................. 600,000
- Lifestream - Crisis stabilization unit (HB 3591) .................. 1,123,634
- Jerome Golden Center for Behavioral Health (HB 3111) ..... 500,000
- Personal Enrichment through Mental Health Services - Crisis stabilization unit (Senate Form 2233) .............. 500,000
- Circles of Care - Harbor Pines / Cedar Village (base recurring project funded as nonrecurring) .............. 1,455,000
- Ft. Myers Salvation Army (base recurring project funded as nonrecurring) .................. 165,000
- Gracepoint - Crisis Stabilization Unit (HB 3491) .................. 250,000
- University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 3619) .................. 1,000,000
- Meridian Behavioral Healthcare (HB 3063) .................. 500,000
- Directions for Living (HB 3897) .......................... 400,000

From the funds in Specific Appropriation 369, the nonrecurring sum of $500,000 from the Welfare Transition Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County (HB 3677).

### 370 SPECIAL CATEGORIES

**GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN**

- **FROM GENERAL REVENUE FUND** .... 8,911,958

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Alcohol, Drug Abuse and Mental Health Trust Fund</th>
<th>Operations and Maintenance Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>371</td>
<td>Grants and Aids - Indigent Psychiatric Medication Program</td>
<td>6,780,276</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>372</td>
<td>Grants and Aids - Purchased Residential Treatment Services for Emotionally Disturbed Children and Youth</td>
<td>2,201,779</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>373</td>
<td>Risk Management Insurance</td>
<td>111,442</td>
<td>130</td>
<td></td>
<td></td>
</tr>
<tr>
<td>374</td>
<td>Deferred-Payment Commodity Contracts</td>
<td></td>
<td></td>
<td></td>
<td>1,129</td>
</tr>
<tr>
<td>375</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>36,481</td>
<td>24,912</td>
<td>209</td>
<td>4,632</td>
</tr>
<tr>
<td>376</td>
<td>Contracted Services - Substance Abuse and Mental Health Administration</td>
<td>20,014,382</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>377</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>4,529</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>377A</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Gateway Community Services</td>
<td>400,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>377B</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Mental Health Substance Abuse Criminal Justice Diversion Facility - Okaloosa</td>
<td>100,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

From the funds in Specific Appropriation 377A, the nonrecurring sum of $400,000 from the General Revenue Fund is provided to Gateway Community Services for construction and renovation of buildings and patient rooms (HB 3099).

From the funds in Specific Appropriation 377B, the nonrecurring sum of $100,000 from the General Revenue Fund is provided for the construction of the Okaloosa County Mental Health and Substance Abuse Facility for Criminal Justice Diversion (Senate Form 1313).

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

**377C  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY**

From the funds in Specific Appropriation 377C, $500,000 in nonrecurring funds from the General Revenue Fund is provided to Henderson Behavioral Health, Inc. for construction of a new crisis stabilization unit in Broward County (HB 3153).

**377D  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

**FELLOWSHIP HOUSE**

From the funds in Specific Appropriation 377D, $67,000 in nonrecurring funds from the General Revenue Fund is provided for the Fellowship House in Miami-Dade County for renovations and repairs of transitional housing facilities for individuals requiring behavioral health treatment (HB 2743).

**TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$491,212,316</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>$231,993,948</td>
</tr>
<tr>
<td>Total Funds</td>
<td>$723,206,264</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>95.00</td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,714,186,447</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>$1,440,961,411</td>
</tr>
<tr>
<td>Total Funds</td>
<td>$3,155,147,858</td>
</tr>
</tbody>
</table>

**TOTAL APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>$482,327,889</td>
</tr>
</tbody>
</table>

**TOTAL APPROVED SALARY RATE**

**ELDER AFFAIRS, DEPARTMENT OF**

From the funds provided in Specific Appropriations 378 through 418, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by Senate Bill 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

**PROGRAM: SERVICES TO ELDER PROGRAM**

**COMPREHENSIVE ELIGIBILITY SERVICES**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>$7,469,969</td>
</tr>
<tr>
<td>Positions</td>
<td>259.50</td>
</tr>
<tr>
<td>General Revenue Fund</td>
<td>$5,881,597</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td></td>
</tr>
<tr>
<td>Trust Fund</td>
<td>$8,188,787</td>
</tr>
</tbody>
</table>

**OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$471,862</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td></td>
</tr>
<tr>
<td>Trust Fund</td>
<td>$694,664</td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$857,341</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td></td>
</tr>
<tr>
<td>Trust Fund</td>
<td>$1,183,945</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 3 - HUMAN SERVICES

#### 381 OPERATING CAPITAL OUTLAY
- **From General Revenue Fund**: $17,885
- **From Operations and Maintenance Trust Fund**: $24,698

#### 382 SPECIAL CATEGORIES
**Contracted Services**
- **From General Revenue Fund**: $89,803
- **From Operations and Maintenance Trust Fund**: $124,014

#### 383 SPECIAL CATEGORIES
**Risk Management Insurance**
- **From General Revenue Fund**: $93,032
- **From Operations and Maintenance Trust Fund**: $120,444

#### 384 SPECIAL CATEGORIES
**Lease or Lease-Purchase of Equipment**
- **From General Revenue Fund**: $60,611
- **From Operations and Maintenance Trust Fund**: $83,700

#### 385 SPECIAL CATEGORIES
**Transfer to Department of Management Services - Human Resources Services**
- **From General Revenue Fund**: $38,368
- **From Operations and Maintenance Trust Fund**: $52,343

**Total: Comprehensive Eligibility Services**
- **From General Revenue Fund**: $7,510,499
- **From Trust Funds**: $10,472,595
- **Total Positions**: 259.50
- **Total All Funds**: $17,983,094

#### HOME AND COMMUNITY SERVICES
**Approved Salary Rate**: 3,025,522

#### 386 SALARIES AND BENEFITS
- **Positions**: 63.50
- **From General Revenue Fund**: 1,553,971
- **From Federal Grants Trust Fund**: 2,046,586
- **From Operations and Maintenance Trust Fund**: 972,257

#### 387 OTHER PERSONAL SERVICES
- **From General Revenue Fund**: 261,180
- **From Administrative Trust Fund**: 59,817
- **From Federal Grants Trust Fund**: 828,390
- **From Operations and Maintenance Trust Fund**: 230,954

#### 388 EXPENSES
- **From General Revenue Fund**: 403,089
- **From Administrative Trust Fund**: 5,958
- **From Federal Grants Trust Fund**: 1,085,024
- **From Operations and Maintenance Trust Fund**: 450,427

#### 389 OPERATING CAPITAL OUTLAY
- **From General Revenue Fund**: 5,905
- **From Federal Grants Trust Fund**: 5,000
- **From Operations and Maintenance Trust Fund**: 5,000

#### 390 SPECIAL CATEGORIES
**Aging and Adult Services Training and Education**
- **From Federal Grants Trust Fund**: 119,493

**Coding:** Language stricken has been vetoed by the Governor
391 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
INITIATIVE
FROM GENERAL REVENUE FUND . . . . . . . . 25,026,148

From the funds in Specific Appropriation 391, $3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 391, $1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 391, the following projects are funded from recurring general revenue funds:

- University of South Florida Policy Exchange (recurring base appropriations project) ................... 80,977
- Dan Cantor Center - Alzheimer's Project (recurring base appropriations project) ................... 169,287
- Alzheimer's Community Care Association (recurring base appropriations project) ................. 1,500,000
- Alzheimer's Caregiver Projects (recurring base appropriations project) ................... 234,297

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

- Alzheimer's Memory Mobile (recurring base appropriation project funded as nonrecurring) ........ 100,000
- Alzheimer's Caregiver Projects (recurring base appropriation project funded as nonrecurring) ..... 162,568
- Deerfield Beach Day Care Center (recurring base appropriation project funded as nonrecurring) ... 195,150
- Jewish Family and Community Services of Southwest Florida (HB 2585) ......................... 50,000
- Alzheimer's Project, Inc. (HB 2307) ................ 150,000

392 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND . . . . . . 66,402,387
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 3,215,056

From the funds in Specific Appropriation 392, $4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, $1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 392, $176,087 from the General Revenue Fund and $176,087 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

393 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

394 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 12,329,160
FROM FEDERAL GRANTS TRUST FUND . . . 94,743,728

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly,
   Non-Ambulatory, & Handicapped Residents (Allapattah)........ 361,543
Area Agency on Aging of North Florida, Inc..................... 105,571
Mid-Florida Area Agency on Aging, Inc. -
   Model Day Care Project.................................... 105,571
City of Hialeah Elder Meals Program............................ 250,000
City of Sweetwater Elderly Activities Center (Mildred &
   Claude Pepper Senior Center)............................... 418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional
   Program for Elders)........................................ 623,877
Jewish Community Center.......................................... 39,468
Miami Beach Senior Center - Jewish Community
   Services of South Florida, Inc............................. 158,367
Aging and Disability Resource Center of Broward County, Inc.
   Provider Service Area (PSA) 10............................. 681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11...
   Area Agency on Aging of Pasco-Pinellas, Inc. - Provider
   Service Area (PSA) 5...................................... 1,046,000
Senior Connection Center, Inc. - Provider Service
   Area (PSA) 6................................................ 113,000
Seymour Gelber Adult Day Care Program - Jewish Community
   Services of South Florida, Inc.............................. 23,234
Southwest Social Services...................................... 653,501
St. Ann's Nursing Center....................................... 65,084
West Miami Community Center - City of West Miami............ 69,071
Little Havana Activities and Nutrition Centers of
   Dade County................................................ 334,770
Holocaust Survivors Assistance Program - Boca Raton
   Jewish Federation........................................... 92,946
Lippman Senior Center........................................... 228,000
Michael-Ann Russell Center - Central Florida Healthcare
   Center..................................................... 83,647
Alliance for Aging, Inc......................................... 152,626
Area Agency on Aging of Pasco - Pinellas, Inc................ 105,571
Areawide Council on Aging of Broward County................. 167,292

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot Lunch Program (HB 2053)......... 245,532
LHANC Adult Day Care (HB 3527)................................ 1,200,000
North Miami Foundation for Senior Citizen Services, Inc.
   Home Delivered Meals (HB 3255).......................... 50,000
Federation Transportation Services (recurring base
   appropriation project funded as nonrecurring).............. 143,640
Feed the Elderly - 55 Years & Up, Inc. (recurring base
   appropriation project funded as nonrecurring)............. 37,178
Hialeah Gardens Elderly - Dade County (recurring base
   appropriation project funded as nonrecurring)............. 46,468
City of Hialeah - Meals Program (HB 2055)..................... 1,150,000
Community Coalition Hot Meals Program (HB 4371)........... 250,000
Northeast Florida Area Agency on Aging - Home Delivered
   Meals (HB 2265).......................................... 400,000
Center for Independent Living Central Florida, Inc. -
   Central Florida Health and Safety for Seniors Pilot
   Project (HB 2773).......................................... 375,000
Nassau Council on Aging - Feeding Seniors (HB 4041)........... 500,000
Self Reliance Inc - West Florida Health and Safety for
   Seniors Pilot Project (HB 2737).......................... 575,000
The Silver Club Program at WOW (HB 4055).................... 170,198

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

| Manolo Piniero Homebound Diabetes Services (recurring base appropriation project funded as nonrecurring) | 139,414 |
| Aging and Disability Resource Center of Broward (recurring base appropriation project funded as nonrecurring) | 119,537 |

#### 395 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>114,710</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>33,131</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>458,925</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>22,700</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>53,564</td>
</tr>
</tbody>
</table>

#### 396 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,003,545</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>31,397</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>9,135,359</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>796,511</td>
</tr>
</tbody>
</table>

#### 397 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,263</td>
</tr>
</tbody>
</table>

#### 398 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,639</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>6,635</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>6,182</td>
</tr>
</tbody>
</table>

#### 399 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,227</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>11,852</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>4,775</td>
</tr>
</tbody>
</table>

#### 400 SPECIAL CATEGORIES

**PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,314,216</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>29,403,907</td>
</tr>
</tbody>
</table>

#### 400A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>346,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 400A, the following projects are funded from nonrecurring general revenue funds:

- Easter Seals of South Florida - Kendall (HB 3263) | 196,000
- Easter Seals of South Florida - Hialeah (HB 3013) | 150,000

#### 400B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**GRANTS AND AIDS - SENIOR CITIZEN CENTERS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 400B, the following projects are funded from nonrecurring general revenue funds:

- Southwest Social Services Program - Badia Senior Center (HB 4361) | 500,000
- North Miami Foundation for Senior Citizens Services, Inc (Senate Form 1209) | 1,000,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

**TOTAL: HOME AND COMMUNITY SERVICES**

<table>
<thead>
<tr>
<th>Source Fund/Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>128,316,440</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>149,966,243</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>63.50</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>278,282,683</td>
</tr>
</tbody>
</table>

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- **Approved Salary Rate:** 3,461,762

<table>
<thead>
<tr>
<th>Source Fund/Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,820,636</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>1,716,757</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,326,290</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>64.50</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>8,578,381</td>
</tr>
</tbody>
</table>

**CONSUMER ADVOCATE SERVICES**

- **Approved Salary Rate:** 1,500,660

<table>
<thead>
<tr>
<th>Source Fund/Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>717,817</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,373,972</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>34.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>2,102,799</td>
</tr>
</tbody>
</table>
SECTION 3 - HUMAN SERVICES

411 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . 155,476
FROM FEDERAL GRANTS TRUST FUND . . . 409,989

412 EXPENSES
FROM GENERAL REVENUE FUND . . . . 209,359
FROM ADMINISTRATIVE TRUST FUND . . . 109,973
FROM FEDERAL GRANTS TRUST FUND . . . 107,427

413 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 5,687,527
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

From the funds in Specific Appropriation 413, $3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

414 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 272,722
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

415 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 59,649

416 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND . . . . 872,350
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

417 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 50,092

418 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 6,310
FROM FEDERAL GRANTS TRUST FUND . . . 8,689

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND . . . . 7,875,826
FROM TRUST FUNDS . . . . . . . . . . 3,095,362
TOTAL POSITIONS . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . 10,971,188

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . 146,003,451
FROM TRUST FUNDS . . . . . . . . . . 169,811,895
TOTAL POSITIONS . . . . . . . . . . 421.50
TOTAL ALL FUNDS . . . . . . . . . . 315,815,346
TOTAL APPROVED SALARY RATE . . . . 17,887,613

HEALTH, DEPARTMENT OF

From the funds provided in Specific Appropriations 419 through 550, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 18,892,054

419 SALARIES AND BENEFITS POSITIONS 375.50
FROM GENERAL REVENUE FUND . . . . . . . . . . . 2,152,359
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 22,333,997

420 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 1,524,877

421 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 735,516
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 11,145,638

From the funds in Specific Appropriation 421, $2,127,735 from the Administrative Trust Fund is provided to upgrade the bandwidth at the lowest performing sites within the department.

422 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 3,134,044

423 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . 63,408
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 2,573,137

424 LUMP SUM
DISASTER RECOVERY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 490,256

The funds in Specific Appropriation 424 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

425 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 41,927

426 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 1,122,032
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 5,340,408

427 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 94,388
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 232,739

428 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 738,731

429 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 10,397
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 110,937

430 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 32,728
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 96,934

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 431A DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

- FROM GENERAL REVENUE FUND . . . . . . \(911,377\)
- FROM ADMINISTRATIVE TRUST FUND . . . \(4,832,049\)

#### 432 DATA PROCESSING SERVICES

**CHILDREN AND FAMILIES DATA CENTER**

- FROM ADMINISTRATIVE TRUST FUND . . . \(1,259,868\)

#### 432A DATA PROCESSING SERVICES

**NORTHEAST REGIONAL DATA CENTER (NWRDC)**

- FROM ADMINISTRATIVE TRUST FUND . . . \(22,991\)

#### 433 DATA PROCESSING SERVICES

**NORTHWOOD SHARED RESOURCE CENTER (NSRC)**

**DEPRECIATION FEDERAL SHARE BILLINGS**

- FROM ADMINISTRATIVE TRUST FUND . . . \(17,011\)

**TOTAL: ADMINISTRATIVE SUPPORT**

- FROM GENERAL REVENUE FUND . . . . . . \(8,746,505\)
- FROM TRUST FUNDS . . . . . . . . . . \(50,271,244\)

**TOTAL POSITIONS**

- \(375.50\)

**TOTAL ALL FUNDS**

- \(59,017,749\)

#### PROGRAM: COMMUNITY PUBLIC HEALTH

**COMMUNITY HEALTH PROMOTION**

**APPROVED SALARY RATE** \(10,889,017\)

#### 434 SALARIES AND BENEFITS

**POSITIONS** \(224.50\)

- FROM GENERAL REVENUE FUND . . . . . \(2,227,809\)
- FROM ADMINISTRATIVE TRUST FUND . . . \(330,979\)
- FROM RAPE CRISIS PROGRAM TRUST FUND . . . \(41,616\)
- FROM TOBACCO SETTLEMENT TRUST FUND . \(321,937\)
- FROM EPILEPSY SERVICES TRUST FUND . \(67,876\)
- FROM FEDERAL GRANTS TRUST FUND . . . . \(9,737,325\)
- FROM GRANTS AND DONATIONS TRUST FUND . . . \(2,231\)
- FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . \(1,194,365\)
- FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . \(548,634\)

From the funds in Specific Appropriation 434, \(321,937\) and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

#### 435 OTHER PERSONAL SERVICES

- FROM GENERAL REVENUE FUND . . . . . \(79,131\)
- FROM FEDERAL GRANTS TRUST FUND . . . \(668,400\)
- FROM GRANTS AND DONATIONS TRUST FUND . . . \(64,266\)
- FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . \(149,182\)
- FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . \(67,700\)

#### 436 EXPENSES

- FROM GENERAL REVENUE FUND . . . . . \(241,811\)
- FROM ADMINISTRATIVE TRUST FUND . . . \(59,830\)
- FROM RAPE CRISIS PROGRAM TRUST FUND . . . \(35,000\)
- FROM EPILEPSY SERVICES TRUST FUND . \(31,044\)
- FROM BIOMEDICAL RESEARCH TRUST FUND . . . \(2,047\)
- FROM FEDERAL GRANTS TRUST FUND . . . \(2,634,289\)
- FROM GRANTS AND DONATIONS TRUST FUND . . . \(21,410\)
- FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . \(447,752\)

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . 292,504

437 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,067,783

438 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 2,668,230
FROM EPILEPSY SERVICES TRUST FUND . . . . . 709,547

439 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . . . . 3,455,424

440 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 18,682,810

441 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM GENERAL REVENUE FUND . . . . . . . . 200,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . 150,000

From the funds in Specific Appropriation 441, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.

442 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 10,909,412
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,125,846

From the funds in Specific Appropriations 442 and 458, $5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

443 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . . 69,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . 25,000

444 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND . . . . . . . . 1,900,000

The funds in Specific Appropriation 444 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

445 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND . . . . . . . . 4,000,000

The funds in Specific Appropriation 445 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

CODING: Language stricken has been vetoed by the Governor
The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

From the funds in Specific Appropriation 447, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 447, $2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 447, $1,000,000 from the General Revenue Fund, of which $250,000 is nonrecurring (Senate Form 2167), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 447, $1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 447, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2159).

From the funds in Specific Appropriation 447, $2,200,000 from the General Revenue Fund, of which $1,900,000 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program.
pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 447, $9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, $282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 447, $283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 447, $500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation’s Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 447, $2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 447, $714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, $450,000 in nonrecurring funds from the General Revenue Fund is provided to the Andrews Institute Foundation’s Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- Apopka Fresh Start Initiative (Senate Form 2227).................. 300,000
- Fresh Stop Mobile Farmers Market (Senate Form 1785)........... 100,000
- Alachua County Organization for Rural Needs (HB 4349)......... 500,000
- The Andrews Regenerative Medicine Center (HB 1997)........... 100,000
- Miami Beach Community Health Center (HB 2883)................ 200,000
- Project Be Strong - Teen Pregnancy Prevention (HB 3693)...... 50,000
- Dental Lifeline Network - Donated Dental Services (HB 3789). 100,000
- Keys Area Health Education Center (HB 3299).................... 250,000
- Premier Community Health Care - Pasco County (HB 1078)..... 250,000
- St. John Bosco Clinic (HB 3883).................................. 300,000
- AGAPE Community Health Center, Inc. (HB 2047)............... 500,000
- Community Health Centers of Sarasota, Inc. (HB 2063)......... 100,000
- Manatee ER Diversion (Senate Form 2332)....................... 1,000,000
- Young Men’s Christian Association (YMCA) Safety Around Water Initiative (HB 2093)........................................... 250,000
- Sant La Haitian Neighborhood Association (HB 3233).......... 50,000
- Senior Smiles Pilot Program (HB 3351)........................... 535,250

448 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND . . . . . . 20,225,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . 6,542,389

From the funds in Specific Appropriation 448, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the community organizations selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use $12,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 10 percent local match requirement (HB 3481).
SECTION 3 - HUMAN SERVICES

449 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . 7,850,000

450 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH
PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . . . . . . . . . . . 10,000,000

451 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . . . . . . . . . . . 12,000,000

From the funds in Specific Appropriation 451, $500,000 from the
Biomedical Research Trust Fund is provided to maintain the statewide
Brain Tumor Registry Program at the McKnight Brain Institute (recurring
base appropriations project).

From the funds in Specific Appropriation 451, $2,000,000 in
nonrecurring funds from the Biomedical Research Trust Fund is provided
to the Bankhead-Coley Cancer Research Program for the Live Like Bella
Initiative to provide competitively awarded grants for pediatric cancer
research. This funding is contingent on SB 2514, or similar legislation,
becoming law.

452 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . . 12,686

453 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 45,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . . . . . . . . . . . 17,228,743

Funds in Specific Appropriation 453 are provided for the Florida
Consortium of National Cancer Institute (NCI) Centers Program
established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to
participate in the Florida Consortium of National Cancer Institute (NCI)
Centers Program as follows: H. Lee Moffitt Cancer Center and Research
Institute is eligible for Tier 1 designation as a NCI-designated
comprehensive cancer center; and the University of Miami Sylvester
Comprehensive Cancer Center and the University of Florida Health Shands
Cancer Hospital are eligible for Tier 3 designation in the Florida
Consortium of NCI Centers Program.

454 SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND . . . . . 2,750,000

From the funds in Specific Appropriation 454, $1,900,000 in
nonrecurring funds from the General Revenue Fund is provided for the
purpose of supporting activities in relation to biomedical research
through the Florida Drug Discovery Acceleration Program at Torrey Pines
Institute for Molecular Studies (HB 2143).

From the funds in Specific Appropriation 454, $100,000 in
nonrecurring funds from the General Revenue Fund is provided to Torrey
Pines Institute for Molecular Studies as a designated center within the
Chemical Biology Consortium in the NCI Experimental Therapeutics (NExT)
Program by the National Institutes of Health to address unmet needs in
therapeutic oncology conducted in response to the health needs of
Florida’s citizens (HB 2549).

From the funds in Specific Appropriation 454, $750,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Coalition for Medicinal Cannabis Research within the Moffitt Cancer
Center to conduct medical cannabis research. This funding is contingent
on SB 106, or similar legislation, becoming law (Senate Form 3164).

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

455 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND . . . . . 2,000,000
Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

456 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND . . . . . 5,000,000
Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program established in section 381.82, Florida Statutes.

457 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 314,125,678

458 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM GENERAL REVENUE FUND . . . . . 6,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

459 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 87,997
FROM FEDERAL GRANTS TRUST FUND . . . 1,625

460 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND . . . 266,434,235

461 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 42,294
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . 1,526

462 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . . . 68,631,754
Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:
State & Community Interventions ......................... 11,348,203
State & Community Interventions - AHEC ................. 5,680,072
Health Communications Interventions ...................... 22,854,374
Cessation Interventions ..................................... 13,539,638
Cessation Interventions - AHEC ......................... 7,701,011
Surveillance & Evaluation ................................... 6,118,629
Administration & Management ............................. 1,389,827

From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

463  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 14,813
FROM ADMINISTRATIVE TRUST FUND .... 1,369
FROM RAPB CRISIS PROGRAM TRUST FUND ........... 515
FROM FEDERAL GRANTS TRUST FUND .... 50,667
FROM GRANTS AND DONATIONS TRUST FUND ........ . . . . . . . . . . . . . . . 350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND ........ 5,808
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND ........ 1,842

463A  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND ........ 2,900,000

From the funds in Specific Appropriation 463A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center (HB 3131).

From the funds in Specific Appropriation 463A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for the extension of the Emergency Department. (HB 2921).

From the funds in Specific Appropriation 463A, $400,000 in nonrecurring funds from the General Revenue Fund is provided to Bithlo Community Health Center (Senate Form 1442).

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND ........ 166,868,632
FROM TRUST FUNDS ..................... 738,753,787
TOTAL POSITIONS ...................... 224.50
TOTAL ALL FUNDS ...................... 905,622,419

DISEASE CONTROL AND HEALTH PROTECTION
APPROVED SALARY RATE 23,116,610

464  SALARIES AND BENEFITS
POSITIONS 547.50
FROM GENERAL REVENUE FUND ........ 7,934,877
FROM ADMINISTRATIVE TRUST FUND .... 2,135,431
FROM FEDERAL GRANTS TRUST FUND .... 13,056,154
FROM GRANTS AND DONATIONS TRUST FUND ........... 2,649,180
FROM PLANNING AND EVALUATION TRUST FUND ........ 5,266,841
FROM RADIATION PROTECTION TRUST FUND ........ 300,595

465  OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 52,657
FROM ADMINISTRATIVE TRUST FUND .... 71,427
FROM FEDERAL GRANTS TRUST FUND .... 2,093,264
FROM GRANTS AND DONATIONS TRUST FUND ........... 57,494
FROM PLANNING AND EVALUATION TRUST FUND ........ 130,379

466  EXPENSES
FROM GENERAL REVENUE FUND ........ 1,460,419
FROM ADMINISTRATIVE TRUST FUND .... 964,928
FROM FEDERAL GRANTS TRUST FUND .... 11,270,545
FROM GRANTS AND DONATIONS TRUST FUND ........... 555,438
FROM PLANNING AND EVALUATION TRUST FUND ........ 13,269,198
FROM RADIATION PROTECTION TRUST FUND ........ 60,615

From the funds in Specific Appropriations 466 through 470, 472, 473, Ch. 2017-70 LAWS OF FLORIDA Ch. 2017-70
CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

475, 480, 484, and 505, the Department of Health shall competitively procure or purchase from state contract an independent consultant to review and recommend changes, if necessary, to the methodology used to distribute funding received from the federal Ryan White Part B grant, as well as any related state matching funds. This methodology must consider such factors as, but not limited to, HIV incidence and prevalence using data from the Centers for Disease Control and Prevention, and be compliant with all state and federal laws and regulations. The department must complete the review by November 30, 2017, and shall submit a report detailing any changes made to the methodology by December 15, 2017, to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee.

467 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM GENERAL REVENUE FUND ........ 12,609,807
FROM FEDERAL GRANTS TRUST FUND .... 7,560,522

From the funds in Specific Appropriation 467, $719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 467, $239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

468 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND . . . 20,754,358

The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

469 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND ........ 10,463,853

470 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND ........ 14,662,823
FROM ADMINISTRATIVE TRUST FUND .... 427,426
FROM GRANTS AND DONATIONS TRUST FUND ............ 2,194,571

471 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 52,500
FROM ADMINISTRATIVE TRUST FUND .... 15,000
FROM FEDERAL GRANTS TRUST FUND .... 625,124
FROM PLANNING AND EVALUATION TRUST FUND ............ 100,000

472 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 1,291,055
FROM ADMINISTRATIVE TRUST FUND .... 335,165
FROM FEDERAL GRANTS TRUST FUND .... 10,496,064
FROM GRANTS AND DONATIONS TRUST FUND ............ 978,644
FROM PLANNING AND EVALUATION TRUST FUND ............ 2,503,489
FROM RADIATION PROTECTION TRUST FUND ............ 1,500

From the funds in Specific Appropriation 472, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

473 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .............. 4,505,026
FROM FEDERAL GRANTS TRUST FUND ...... 11,896,717

From the funds in Specific Appropriation 473, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 473, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Broward Community and Family Health Center - Colon Cancer Detection Screening Program (HB 3363) ...................... 220,000
Homestead Sickle Cell Awareness (HB 2975) ..................... 200,000
Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (HB 2127) ...................... 700,000
University of Miami - Florida Stroke Registry (HB 3769) ...... 200,000

474 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND .............. 1,995,141
FROM FEDERAL GRANTS TRUST FUND ...... 2,443,885

475 SPECIAL CATEGORIES
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM
FROM GENERAL REVENUE FUND .............. 6,454,951
FROM FEDERAL GRANTS TRUST FUND ...... 8,516,293

476 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND .............. 498,687

477 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .............. 123,408
FROM PLANNING AND EVALUATION TRUST FUND ...................... 149,190

478 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .............. 31,674
FROM ADMINISTRATIVE TRUST FUND ...... 1,748
FROM FEDERAL GRANTS TRUST FUND ...... 51,489
FROM PLANNING AND EVALUATION TRUST FUND ...................... 45,320

479 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .............. 81,680
FROM ADMINISTRATIVE TRUST FUND ...... 9,311
FROM FEDERAL GRANTS TRUST FUND ...... 86,357
FROM GRANTS AND DONATIONS TRUST FUND ...................... 13,830
FROM PLANNING AND EVALUATION TRUST FUND ...................... 26,753
FROM RADIATION PROTECTION TRUST FUND ...................... 1,288

480 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND .............. 500,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND 62,718,558
FROM TRUST FUNDS 121,115,533
TOTAL POSITIONS 547.50
TOTAL ALL FUNDS 183,834,091

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

From the funds in Specific Appropriations 481 through 493, the 15 new epidemiologist positions shall be allocated on a statewide basis.

From the funds in Specific Appropriations 481 through 493, the Department of Health shall prepare a workforce analysis of the county health departments. The report shall include, but is not limited to, the following: positions vacant greater than 180 days, efforts to fill these vacancies, federal noncompliance resulting from these vacancies, positions that have been reclassified in the prior two fiscal years, and turnover rate by fiscal year for the prior five fiscal years. The department must submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by November 30, 2017.

APPROVED SALARY RATE 405,291,528

481 SALARIES AND BENEFITS POSITIONS 9,618.32
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 516,526,000

482 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 54,546,336

483 EXPENSES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 124,891,866

484 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 122,033,265

485 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 1,951,797
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 500,000

From the funds in Specific Appropriation 485, $1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer............................. 1,150,000
Minority Outreach - Penalver Clinic......................... 319,514
Manatee County Rural Health Services........................ 82,283

486 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 10,235,802

487 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

488 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,374,843

489 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 79,054,971

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

490  SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 27,500

491  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 7,051,033

492  SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,809,117

493  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,539,364

493A  FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 493A, $250,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the Jefferson County Health Department.

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND 124,235,062
FROM TRUST FUNDS 801,556,832
TOTAL POSITIONS 9,668.32
TOTAL ALL FUNDS 925,791,894

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
APPROVED SALARY RATE 20,003,292

494  SALARIES AND BENEFITS
POSITIONS 441.00
FROM GENERAL REVENUE FUND 1,915,394
FROM ADMINISTRATIVE TRUST FUND 1,097,587
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 2,522,910
FROM FEDERAL GRANTS TRUST FUND 7,294,814
FROM GRANTS AND DONATIONS TRUST FUND 698,043
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 2,434,742
FROM PLANNING AND EVALUATION TRUST FUND 6,074,249
FROM RADIATION PROTECTION TRUST FUND 6,176,960

495  OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,035
FROM ADMINISTRATIVE TRUST FUND 10,099
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 613,492
FROM FEDERAL GRANTS TRUST FUND 169,318
FROM GRANTS AND DONATIONS TRUST FUND 64,681
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 361,447
FROM PLANNING AND EVALUATION TRUST FUND 718,741
FROM RADIATION PROTECTION TRUST FUND 42,664

496  EXPENSES
FROM GENERAL REVENUE FUND 253,070
FROM ADMINISTRATIVE TRUST FUND 244,236

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>497</td>
<td>Aid to Local Governments</td>
<td>Grants and AIDS - Local Health Councils</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>1,006,000</td>
</tr>
<tr>
<td>498</td>
<td>Aid to Local Governments</td>
<td>Grants and AIDS - Emergency Medical Services County Grants</td>
</tr>
<tr>
<td></td>
<td>From Emergency Medical Services Trust Fund</td>
<td>2,696,675</td>
</tr>
<tr>
<td>499</td>
<td>Aid to Local Governments</td>
<td>Grants and AIDS - Emergency Medical Services Matching Grants</td>
</tr>
<tr>
<td></td>
<td>From Emergency Medical Services Trust Fund</td>
<td>3,181,461</td>
</tr>
<tr>
<td>500</td>
<td>Operating Capital Outlay</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>1,300</td>
</tr>
<tr>
<td></td>
<td>From Emergency Medical Services Trust Fund</td>
<td>16,932</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>61,466</td>
</tr>
<tr>
<td></td>
<td>From Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td>From Planning and Evaluation Trust Fund</td>
<td>28,302</td>
</tr>
<tr>
<td></td>
<td>From Radiation Protection Trust Fund</td>
<td>156,997</td>
</tr>
<tr>
<td>500A</td>
<td>Lump Sum</td>
<td>Community Health Centers</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

The nonrecurring funds provided in Specific Appropriation 500A are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (HB 2909).

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>501</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
</tr>
<tr>
<td></td>
<td>From Radiation Protection Trust Fund</td>
<td>210,856</td>
</tr>
<tr>
<td>502</td>
<td>Special Categories</td>
<td>Grants and AIDS - Strengthening Domestic Security - Bioterrorism Enhancements - Health and Hospitals</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>21,143,607</td>
</tr>
<tr>
<td>503</td>
<td>Special Categories</td>
<td>Contracted Services</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>61,692</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>240,623</td>
</tr>
<tr>
<td></td>
<td>From Emergency Medical Services Trust Fund</td>
<td>515,458</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>1,352,941</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>100,781</td>
</tr>
<tr>
<td></td>
<td>From Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td>242,075</td>
</tr>
<tr>
<td></td>
<td>From Planning and Evaluation Trust Fund</td>
<td>1,570,669</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

**FROM RADIATION PROTECTION TRUST FUND**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>148,500</td>
</tr>
</tbody>
</table>

**504 SPECIAL CATEGORIES**

**GRANTS AND AIDS - CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,845,536</td>
</tr>
<tr>
<td>FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND</td>
<td>1,321,507</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 504, $1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 504, $94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 504, the following projects are funded with nonrecurring funds from the General Revenue Fund:

- Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (HB 3531) .................. 500,000
- Florida Emergency Medical Services Clearinghouse (HB 3627) .................. 100,000

**505 SPECIAL CATEGORIES**

**DRUGS, VACCINES AND OTHER BIOLOGICALS**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>22,977,280</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>119,154,984</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>21,316,023</td>
</tr>
</tbody>
</table>

The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

**506 SPECIAL CATEGORIES**

**GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>500,000</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>799,305</td>
</tr>
</tbody>
</table>

**507 SPECIAL CATEGORIES**

**BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,977,855</td>
</tr>
<tr>
<td>FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND</td>
<td>12,878,111</td>
</tr>
</tbody>
</table>

**508 SPECIAL CATEGORIES**

**CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>149,206</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,522,702</td>
</tr>
</tbody>
</table>

**509 SPECIAL CATEGORIES**

**PURCHASED CLIENT SERVICES**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,000,000</td>
</tr>
<tr>
<td>FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND</td>
<td>1,676,352</td>
</tr>
</tbody>
</table>

**510 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,518,241</td>
</tr>
<tr>
<td>FROM PLANNING AND EVALUATION TRUST FUND</td>
<td>51,657</td>
</tr>
<tr>
<td>FROM RADIATION PROTECTION TRUST FUND</td>
<td>14,575</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 3 - HUMAN SERVICES

### 511 SPECIAL CATEGORIES
- **Grants and AIDS - State and Federal Disaster Relief Operations**
  - From Federal Grants Trust Fund . . . . 1,000,000

### 512 SPECIAL CATEGORIES
- **Grants and AIDS - Trauma Care**
  - From Emergency Medical Services Trust Fund . . . . 12,093,747

### 513 SPECIAL CATEGORIES
- **Grants and AIDS - Spinal Cord Research**
  - From General Revenue Fund . . . . 1,000,000
  - From Brain and Spinal Cord Injury Rehabilitation Trust Fund . . . . 4,000,000

> From the funds in Specific Appropriation 513, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 2755).

### 514 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund . . . . 3,837
  - From Administrative Trust Fund . . . . 7,811
  - From Emergency Medical Services Trust Fund . . . . 55,064
  - From Federal Grants Trust Fund . . . . 6,177
  - From Brain and Spinal Cord Injury Rehabilitation Trust Fund . . . . 47,576
  - From Planning and Evaluation Trust Fund . . . . 52,241
  - From Radiation Protection Trust Fund . . . . 5,278

### 515 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund . . . . 16,090
  - From Administrative Trust Fund . . . . 3,479
  - From Emergency Medical Services Trust Fund . . . . 16,780
  - From Federal Grants Trust Fund . . . . 36,811
  - From Grants and Donations Trust Fund . . . . 4,672
  - From Brain and Spinal Cord Injury Rehabilitation Trust Fund . . . . 15,162
  - From Planning and Evaluation Trust Fund . . . . 32,013
  - From Radiation Protection Trust Fund . . . . 29,197

### 516 SPECIAL CATEGORIES
- **Medically Fragile Enhancement Payment**
  - From General Revenue Fund . . . . 610,020

### 517 FIXED CAPITAL OUTLAY
- **Health Facilities Repair and Maintenance - Statewide**
  - From Radiation Protection Trust Fund . . . . 206,585

> The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.

**Total: Statewide Public Health Support Services**
- From General Revenue Fund . . . . 40,833,949
- From Trust Funds . . . . . . . . . 243,169,392

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>441.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>284,003,341</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

PROGRAM: CHILDREN’S MEDICAL SERVICES

CHILDREN’S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children’s Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 27,593,506

518 SALARIES AND BENEFITS POSITIONS 588.00
FROM GENERAL REVENUE FUND 14,560,940
FROM DONATIONS TRUST FUND 14,534,708
FROM FEDERAL GRANTS TRUST FUND 6,864,161

519 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 160,921
FROM DONATIONS TRUST FUND 102,032
FROM FEDERAL GRANTS TRUST FUND 303,280

520 EXPENSES
FROM GENERAL REVENUE FUND 1,312,787
FROM DONATIONS TRUST FUND 3,614,305
FROM FEDERAL GRANTS TRUST FUND 2,838,373

521 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 29,319
FROM DONATIONS TRUST FUND 35,629
FROM FEDERAL GRANTS TRUST FUND 106,825

522 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN’S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 27,859,822
FROM DONATIONS TRUST FUND 107,393,674
FROM FEDERAL GRANTS TRUST FUND 553,738
FROM GRANTS AND DONATIONS TRUST FUND 300,400
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 8,258,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,613,263

The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 522, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2911).

From the funds in Specific Appropriation 522, $280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

CODING: Language stricken has been vetoed by the Governor
3 SPECIAL CATEGORIES
GRANTS AND AIDS - SAFETY NET PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 2,500,000

The funds in Specific Appropriation 523 shall be used by the
Department of Health Children's Medical Services Program to provide
benefits authorized in section 391.0315, Florida Statutes, for children
with chronic and serious medical conditions who do not qualify for
Medicaid or Title XXI of the Social Security Act. Children eligible for
assistance using these funds must be uninsured, insured but not covered
for medically necessary services, or unable to access services due to
lack of providers or lack of financial resources regardless of insurance
status. The department may serve children on a first-come, first-serve
basis until the appropriated funds are fully obligated. Receiving
services through the Safety Net Program does not constitute an
entitlement for coverage or services when funds appropriated for this
purpose are exhausted.

524 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR
ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND . . . . . 16,894,467
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 5,763,295

525 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND . . . . . 4,158,675
FROM FEDERAL GRANTS TRUST FUND . . 82,405
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . 531,710

From the funds in Specific Appropriation 525, $250,000 from the
Maternal and Child Health Block Grant Trust Fund is provided for the
Department of Health to conduct a statewide marketing campaign to
promote Bright Expectations - the Information Clearinghouse on
Developmental Disabilities - established pursuant to section 383.141,
Florida Statutes. The statewide marketing campaign shall be designed to
educate the broadest population permissible under the funds provided in
this specific appropriation and shall include, but not be limited to,
social media, print, radio, and the proliferation of informational
pamphlets in all health care settings where the target market receives
health care services.

526 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,013,332

From the funds in Specific Appropriation 526, $213,332 in
nonrecurring funds from the General Revenue Fund is provided to the
Islet Cell Transplantation to Cure Diabetes initiative (recurring base
appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 526, $300,000 from the
General Revenue Fund is provided to A Safe Haven for Newborns (recurring
base appropriations project).

From the funds in Specific Appropriation 526, $500,000 from the
General Revenue Fund shall continue to be provided to the Diaphragmatic
Pacing Demonstration Project at the Broward Children's Center (recurring
base appropriations project).

527 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND . . . . . 5,264,498

From the funds in Specific Appropriation 527, $3,672,805 in
nonrecurring funds from the General Revenue Fund is provided to the
Poison Control Centers of Florida.

528 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 870,358

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 529 SPECIAL CATEGORIES

**GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>43,115,953</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>29,239,440</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 529, $3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

#### 530 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>82,009</td>
</tr>
<tr>
<td>FROM DONATIONS TRUST FUND</td>
<td>121,245</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>75,871</td>
</tr>
</tbody>
</table>

#### 531 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>114,493</td>
</tr>
<tr>
<td>FROM DONATIONS TRUST FUND</td>
<td>84,638</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>37,232</td>
</tr>
</tbody>
</table>

#### 532 SALARIES AND BENEFITS POSITIONS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>31,475,784</td>
</tr>
</tbody>
</table>

#### 533 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>205,310</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>118,385</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>239,144</td>
</tr>
<tr>
<td>FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>5,474,709</td>
</tr>
</tbody>
</table>

#### 534 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,452</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>35,175</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>5,474,709</td>
</tr>
<tr>
<td>FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>21,017,286</td>
</tr>
</tbody>
</table>

#### 535 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>57,604</td>
</tr>
</tbody>
</table>

#### 536 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>21,000</td>
</tr>
</tbody>
</table>

#### 537 SPECIAL CATEGORIES

**UNLICENSED ACTIVITIES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>1,173,452</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Medical Quality Assurance Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>538 SPECIAL CATEGORIES</td>
<td>Transfer to Division of Administrative Hearings</td>
<td>350,649</td>
<td></td>
<td></td>
</tr>
<tr>
<td>539 SPECIAL CATEGORIES</td>
<td>Contracted Services</td>
<td>281,998</td>
<td>287,963</td>
<td>107,908</td>
</tr>
<tr>
<td>539A SPECIAL CATEGORIES</td>
<td>Grants and Aids - Contracted Services</td>
<td>750,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 539A, $750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (HB 4191).

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>540 SPECIAL CATEGORIES</td>
<td>Risk Management Insurance</td>
<td>440,612</td>
<td></td>
</tr>
<tr>
<td>541 SPECIAL CATEGORIES</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>339,364</td>
<td></td>
</tr>
<tr>
<td>542 SPECIAL CATEGORIES</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>225</td>
<td>323</td>
</tr>
<tr>
<td><strong>TOTAL: MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND</strong></td>
<td>499,985</td>
<td>61,953,611</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>570.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>62,453,596</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**PROGRAM: DISABILITY DETERMINATIONS**

**DISABILITY BENEFITS DETERMINATION**

**APPROVED SALARY RATE**: 52,312,278

<table>
<thead>
<tr>
<th>Particulars</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From U.S. Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>543 SALARIES AND BENEFITS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>POSITIONS</strong></td>
<td>1,277.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>630,240</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td>700,497</td>
<td></td>
</tr>
<tr>
<td>From U.S. Trust Fund</td>
<td></td>
<td>77,360,937</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>544 OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
<td>29,235,318</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>4,998</td>
<td></td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td>27,008</td>
<td></td>
</tr>
<tr>
<td>From U.S. Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>545 EXPENSES</td>
<td></td>
<td></td>
<td>25,136,082</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>139,839</td>
<td></td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td>198,434</td>
<td></td>
</tr>
<tr>
<td>From U.S. Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>546 OPERATING CAPITAL OUTLAY</td>
<td></td>
<td></td>
<td>1,212,620</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>From U.S. Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CODING**: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From U.S. Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>547</td>
<td>Special Categories</td>
<td>135,331</td>
<td>79,818</td>
<td>42,770,837</td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>548</td>
<td>Special Categories</td>
<td>1,784</td>
<td>1,784</td>
<td>367,892</td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>549</td>
<td>Special Categories</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Lease or Lease-Purchase of Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>550</td>
<td>Special Categories</td>
<td>3,202</td>
<td>3,249</td>
<td>426,689</td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total: Disability Benefits Determination</td>
<td>919,394</td>
<td>177,528,499</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>1,277.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>178,447,893</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>From Operations and Maintenance Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Trust Funds</th>
<th>From Operations and Maintenance Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>551</td>
<td>Salaries and Benefits Positions</td>
<td>32,627,670</td>
<td>978.00</td>
<td>48,729,879</td>
<td>66,700</td>
<td>15,855,487</td>
<td></td>
</tr>
<tr>
<td>552</td>
<td>Other Personal Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>553</td>
<td>Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**VETERANS' AFFAIRS, DEPARTMENT OF**

From the funds provided in Specific Appropriations 551 through 580, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

**PROGRAM: SERVICES TO VETERANS' PROGRAM**

**VETERANS' HOMES**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Operations and Maintenance Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>32,627,670</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

554 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND .......................... 25,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND ................. 1,461,294

555 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE TRUST FUND ................. 3,323,297

556 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND .......................... 163,000

557 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATIONS AND MAINTENANCE TRUST FUND .................. 10,980,134

558 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST FUND .......................... 72,500

559 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE TRUST FUND ................. 2,288,014

560 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND .................. 344,086

561 FIXED CAPITAL OUTLAY
STATE NURSING HOME FOR VETERANS - DMS MGD
FROM FEDERAL GRANTS TRUST FUND ................................. 25,150,900
FROM OPERATIONS AND MAINTENANCE TRUST FUND .................. 13,542,792

From the funds in Specific Appropriation 561, the nonrecurring sum of $13,542,792 from the Operations and Maintenance Trust Fund and $25,150,900 from the Federal Grants Trust Fund are provided for the completion of the construction of the seventh State Veterans' Nursing Home in St. Lucie County.

561A FIXED CAPITAL OUTLAY
ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES
FROM GENERAL REVENUE FUND .......................... 3,000,000
FROM FEDERAL GRANTS TRUST FUND ............................. 5,640,050
FROM OPERATIONS AND MAINTENANCE TRUST FUND ................. 36,950

From the funds in Specific Appropriation 561A, the nonrecurring sum of $3,000,000 from the General Revenue Fund, $5,640,050 from the Operations and Maintenance Trust Fund, and $5,640,050 from the Federal Grants Trust Fund is provided for the renovation and retrofit of the Lake Baldwin facility in Orange County into a State Veterans' Nursing Home.

562 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS
FROM OPERATIONS AND MAINTENANCE TRUST FUND ................. 2,000,000

Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:
Lake City State Veterans' Home................................. 470,000
Daytona Beach State Veterans' Home............................ 350,000
Land o' Lakes State Veterans' Home............................ 250,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Pembroke Pines State Veterans' Home......................... 90,000
Panama City State Veterans' Home............................ 370,000
Port Charlotte State Veterans' Home......................... 270,000
St. Augustine State Veterans' Home......................... 200,000

TOTAL: VETERANS' HOMES
FROM GENERAL REVENUE FUND . . . . . . 3,000,000
FROM TRUST FUNDS . . . . . . . . . . 132,618,904
TOTAL POSITIONS . . . . . . . . . . 978.00
TOTAL ALL FUNDS . . . . . . . . . . 135,618,904

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,739,093

563 SALARIES AND BENEFITS POSITIONS 28.50
FROM GENERAL REVENUE FUND . . . . . 2,297,279
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 177,995

564 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 21,315

565 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 703,965
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 591,610

566 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 120,512
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 2,478

567 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 110,882
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 458,000

568 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 6,452

569 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 8,977
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 674

570A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 10,172

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,279,554
FROM TRUST FUNDS . . . . . . . . . . 1,230,757
TOTAL POSITIONS . . . . . . . . . . 28.50
TOTAL ALL FUNDS . . . . . . . . . . 4,510,311

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 4,844,942

571 SALARIES AND BENEFITS POSITIONS 106.00
FROM GENERAL REVENUE FUND . . . . . 4,309,890
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 2,163,442

572 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 10,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

573 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 208,653
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 286,125

574 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 26,662

575 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 402,569
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 4,000

From the funds in Specific Appropriation 575, the nonrecurring sum of $400,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs, in conjunction with the Crisis Center of Tampa Bay, to fund local call centers statewide with the purpose of connecting veterans with resources and services that are available in their communities (Senate Form 2260).

575A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 50,000

From the funds in Specific Appropriation 575A, the nonrecurring sum of $50,000 from the General Revenue Fund is provided for the K9s for Warriors program (Senate Form 1516).

576 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 11,180
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 13,533

577 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 25,656
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 11,676

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 5,019,948
FROM TRUST FUNDS . . . . . . . . . . 2,515,438
TOTAL POSITIONS . . . . . . . . . . 106.00
TOTAL ALL FUNDS . . . . . . . . . . 7,535,386

VETERANS EMPLOYMENT AND TRAINING SERVICES

578 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 578 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 579 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 344,106

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,844,106
TOTAL ALL FUNDS . . . . . . . . . . 1,844,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 13,143,608
FROM TRUST FUNDS . . . . . . . . . . 136,365,099
TOTAL POSITIONS . . . . . . . . . . 1,112.50
TOTAL ALL FUNDS . . . . . . . . . . 149,508,707
TOTAL APPROVED SALARY RATE . . . . 39,211,705

TOTAL OF SECTION 3
FROM GENERAL REVENUE FUND . . . . . . 9,410,767,189
FROM TRUST FUNDS . . . . . . . . . . 24,754,158,735
TOTAL POSITIONS . . . . . . . . . . 31,437.32
TOTAL ALL FUNDS . . . . . . . . . . 34,164,925,924

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 756, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 582 through 756, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 22,339,942

582 SALARIES AND BENEFITS POSITIONS 469.00
FROM GENERAL REVENUE FUND . . . . . 21,398,262
FROM ADMINISTRATIVE TRUST FUND . . . 3,509,325
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 89,635

583 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,735
FROM ADMINISTRATIVE TRUST FUND . . . 334,128

584 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,025,958
FROM ADMINISTRATIVE TRUST FUND . . . 875,320
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 1,083,200

585 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,227
FROM ADMINISTRATIVE TRUST FUND . . . 30,160

121

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 240,600
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 101,840

586 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . 2,120

587 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 535,016
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 200,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . 347,650

588 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . . . . 8,100,000

Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

589 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 491,530

590 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . . . . 525,394

591 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 38,535

592 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 7,063,799
FROM ADMINISTRATIVE TRUST FUND . . . . . . 48,944
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 100,941

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 30,601,182
FROM TRUST FUNDS . . . . . . . . . . 15,587,137
TOTAL POSITIONS . . . . . . . . . . 469.00
TOTAL ALL FUNDS . . . . . . . . . . 46,188,319

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 8,041,453

593 SALARIES AND BENEFITS POSITIONS 163.50
FROM GENERAL REVENUE FUND . . . . . . 8,915,275
FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,175,323

594 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 13,500

595 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 1,461,941
FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,995,602

596 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 127,720

597 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,084,778
FROM ADMINISTRATIVE TRUST FUND . . . . . . 7,812

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

598 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 51,989

599 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 45,329

600 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,270

601 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 989

602A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 7,778,683
FROM ADMINISTRATIVE TRUST FUND . . . 49,141

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 20,481,474
FROM TRUST FUNDS . . . . . . . . . . 3,227,878

TOTAL POSITIONS . . . . . . . . . . 163.50
TOTAL ALL FUNDS . . . . . . . . . . 23,709,352

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 613, 626 and 639, a total of $1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility................................... 269,324
Moore Haven Correctional Facility........................... 339,242
South Bay Correctional Facility............................. 275,560
Gadsden Correctional Facility............................... 100,000
Lake City Correctional Facility............................. 90,236
Sago Palm Facility.......................................... 142,900

From the funds provided in Specific Appropriations 613, 626 and 639, a total of $150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations............................... 109,350
Adult and Youthful Offender Female Custody Operations....... 22,800
Male Youthful Offender Custody Operations................... 17,850

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 354,574,036

603 SALARIES AND BENEFITS POSITIONS 9,110.00
FROM GENERAL REVENUE FUND . . . . . 490,378,551

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

#### From Federal Grants Trust Fund

- **604 Other Personal Services**
  - From General Revenue Fund: 7,015,867
  - From Grants and Donations Trust Fund: 91,825

- **605 Expenses**
  - From General Revenue Fund: 18,266,098
  - From Federal Grants Trust Fund: 216,949
  - From Grants and Donations Trust Fund: 240,389

- **606 Operating Capital Outlay**
  - From General Revenue Fund: 278,666
  - From Federal Grants Trust Fund: 100,000
  - From Grants and Donations Trust Fund: 250,000

- **607 Food Products**
  - From General Revenue Fund: 39,543,878
  - From Federal Grants Trust Fund: 83,421

- **608 Special Categories**
  - Contracted Services
    - From General Revenue Fund: 5,427,696
    - From Federal Grants Trust Fund: 273,617

- **609 Special Categories**
  - Food Service and Production
    - From General Revenue Fund: 3,250,153
    - From Federal Grants Trust Fund: 118,172

- **610 Special Categories**
  - Overtime
    - From General Revenue Fund: 523,270

- **611 Special Categories**
  - Risk Management Insurance
    - From General Revenue Fund: 16,751,793
    - From Sale of Goods and Services Clearing Trust Fund: 1,148,049

- **612 Special Categories**
  - Salary Incentive Payments
    - From General Revenue Fund: 2,080,949

- **613 Special Categories**
  - Private Prison Operations
    - From General Revenue Fund: 120,998,789
    - From Privately Operated Institutions Inmate Welfare Trust Fund: 1,300,586

From funds in specific appropriation 608, $350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration (Senate Form 2199).

From funds in specific appropriation 608, $250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County (Senate Form 2200).

From funds in specific appropriation 608, $300,000 in nonrecurring general revenue funds is provided for the Children of Inmates - Enhanced Learning Experience Program to provide comprehensive case management services for children throughout the state impacted by parental incarceration, focusing on mental health and developmental outcomes for children with an incarcerated parent to ensure children are progressing toward their appropriate developmental milestones (HB 2685).

From funds in specific appropriation 613, $2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services for the provision of enhanced in-prison and

**Coding:** Language stricken has been vetoed by the Governor
post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities (HB 4199) based on the "Continuum of Care Program" currently being provided to inmates at, and who are released from, the Graceville Correctional Facility.

<table>
<thead>
<tr>
<th>614 SPECIAL CATEGORIES</th>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>517,746</th>
</tr>
</thead>
</table>

| 615 SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | 325,947 |

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND | 705,359,403
FROM TRUST FUNDS | 4,213,559
TOTAL POSITIONS | 9,110.00
TOTAL ALL FUNDS | 709,572,962

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>35,261,908</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>616 SALARIES AND BENEFITS POSITIONS</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>40,054,825</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>139,429</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>617 OTHER PERSONAL SERVICES</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>373,708</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>33,415</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>618 EXPENSES</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>1,994,239</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>50,703</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>619 OPERATING CAPITAL OUTLAY</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>5,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>620 FOOD PRODUCTS</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>2,406,265</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>15,841</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>621 SPECIAL CATEGORIES CONTRACTED SERVICES</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>625,305</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>622 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>206,859</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>22,509</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>623 SPECIAL CATEGORIES OVERTIME</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>469,295</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>624 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>3,908,606</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>625 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>341,923</th>
</tr>
</thead>
</table>

| 626 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS | FROM GENERAL REVENUE FUND | 24,664,194 |

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . . . . . 597,359

627 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 80,162

628 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 8,134

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . 75,138,515 FROM TRUST FUNDS . . . . . . . . . 859,256 TOTAL POSITIONS . . . . . . . . . 788.00 TOTAL ALL FUNDS . . . . . . . . . 75,997,771

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 13,354,065

629 SALARIES AND BENEFITS POSITIONS 296.00 FROM GENERAL REVENUE FUND . . . . . 13,396,306 FROM FEDERAL GRANTS TRUST FUND . . . 542,800

630 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 279,027

631 EXPENSES FROM GENERAL REVENUE FUND . . . . . 117,143 FROM FEDERAL GRANTS TRUST FUND . . . 24,336

632 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 20,185 FROM FEDERAL GRANTS TRUST FUND . . . 500,000

633 FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . 1,334,376 FROM FEDERAL GRANTS TRUST FUND . . . 483,667

634 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 29,599

635 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . 197,340 FROM FEDERAL GRANTS TRUST FUND . . . 191,046

636 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . 7,986,977

637 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 2,296,956

638 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 159,226

639 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . 19,216,164 FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . . . . . 195,403

640 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 38,675

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

641 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 5,894
FROM FEDERAL GRANTS TRUST FUND . . . 697

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 45,077,868
FROM TRUST FUNDS . . . . . . . . . . 1,937,949
TOTAL POSITIONS . . . . . . . . . . 296.00
TOTAL ALL FUNDS . . . . . . . . . . 47,015,817

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
APPROVED SALARY RATE 191,546,251

642 SALARIES AND BENEFITS POSITIONS 4,719.00
FROM GENERAL REVENUE FUND . . . . . 253,178,160

643 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,731,066

644 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,772,421

645 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,000

646 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 12,170,243

647 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 562,621

648 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 1,398,809

649 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 4,154,272

650 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 13,880,988

651 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 1,669,164

652 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 283,746

653 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 77,330

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 293,888,820
TOTAL POSITIONS . . . . . . . . . . 4,719.00
TOTAL ALL FUNDS . . . . . . . . . . 293,888,820

RECEPTION CENTER OPERATIONS
APPROVED SALARY RATE 74,291,159

654 SALARIES AND BENEFITS POSITIONS 2,405.00
FROM GENERAL REVENUE FUND . . . . . 130,166,815
FROM FEDERAL GRANTS TRUST FUND . . . 9,755

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

655 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 889,122

656 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,914,923
FROM FEDERAL GRANTS TRUST FUND . . . 31,090

657 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

658 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 6,099,923
FROM FEDERAL GRANTS TRUST FUND . . . 32,449

659 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 87,126

660 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 541,460
FROM FEDERAL GRANTS TRUST FUND . . . 46,893

661 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 1,799,643

662 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,497,423

663 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 678,193

664 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 81,590

665 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,683

TOTAL: RECEPTION CENTER OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 147,780,901
FROM TRUST FUNDS . . . . . . . . . . 370,187

TOTAL POSITIONS . . . . . . . . . . 2,405.00
TOTAL ALL FUNDS . . . . . . . . . . 148,151,088

PUBLIC SERVICE WORKSQUDS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 43,207,422

666 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . . 30,119,101
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . 28,957,544
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 55,516

The general revenue funds provided in Specific Appropriation 666 are provided to the Department of Corrections to ensure all public worksquad currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

667 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 678,772

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 1,257,261
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 32,776

668 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 154,907
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 110,327

669 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 1,550,170
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 352,549

670 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 10.00
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 743,606

Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

671 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 28,362,654
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 295,599

From the funds in Specific Appropriation 671, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

672 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 203,504
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 53,567

673 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 185,998

674 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,172,110

675 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 308,420
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 223,661

676 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . 4,400,000

From the funds provided in Specific Appropriation 676, $1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

677 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......... 40,356
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ............... 8,341

678 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ....... 2,181
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ............... 9,713

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION
FROM GENERAL REVENUE FUND .......... 67,178,173
FROM TRUST FUNDS ............... 32,100,460
TOTAL POSITIONS ............... 965.00
TOTAL ALL FUNDS ............... 99,278,633

OFFENDER MANAGEMENT AND CONTROL
APPROVED SALARY RATE 46,797,365

679 SALARIES AND BENEFITS POSITIONS 1,225.00
FROM GENERAL REVENUE FUND ....... 64,024,250
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ............... 71,327

680 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......... 318,518

681 EXPENSES
FROM GENERAL REVENUE FUND ....... 2,847,301
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ............... 1,959

682 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .......... 21,578

683 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......... 31,653

684 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ....... 64,719
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ............... 1,655

685 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......... 166,269

686 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .......... 19,889

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND .......... 67,494,177
FROM TRUST FUNDS ............... 74,941
TOTAL POSITIONS ............... 1,225.00
TOTAL ALL FUNDS ............... 67,569,118

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 8,920,993

687 SALARIES AND BENEFITS POSITIONS 192.00
FROM GENERAL REVENUE FUND ....... 13,145,892

CODING: Language struck has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

688 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND .................. 75,000

689 EXPENSES
FROM GENERAL REVENUE FUND .................. 1,731,528
FROM GRANTS AND DONATIONS TRUST FUND .................. 226,785
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND .................. 1,678,250

690 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .................. 256,642

691 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .................. 1,507,104

From the funds in Specific Appropriation 691, $1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 691, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

692 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .................. 100,080

693 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................. 114,940

694 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .................. 1,702

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND .................. 16,857,888
FROM TRUST FUNDS .................. 1,980,035

TOTAL POSITIONS .................. 192.00
TOTAL ALL FUNDS .................. 18,837,923

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
APPROVED SALARY RATE 19,399,138

695 SALARIES AND BENEFITS POSITIONS 545.00
FROM GENERAL REVENUE FUND .................. 26,515,726

696 EXPENSES
FROM GENERAL REVENUE FUND .................. 86,069,300

697 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .................. 364,154

698 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND .................. 3,718,653

699 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .................. 5,058,135

700 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND .................. 4,198,894

701 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................. 36,771

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 702 SPECIAL CATEGORIES

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**

<table>
<thead>
<tr>
<th>Service</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>12,785</td>
</tr>
</tbody>
</table>

#### 703 FIXED CAPITAL OUTLAY

**Correctional Facilities - Lease Purchase**

<table>
<thead>
<tr>
<th>Service</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>55,600,131</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

- Bay Correctional Facility: 815,100
- Moore Haven Correctional Facility (Glades County): 1,058,580
- South Bay Correctional Facility (Palm Beach County): 2,035,875
- Graceville Correctional Facility (Jackson County): 6,849,320
- Blackwater River Correctional Facility (Santa Rosa County): 10,715,119
- Gadsden Correctional Facility: 1,302,060
- Lake City Correctional Facility (Columbia County): 1,455,250
- Demilly Correctional Institution (Polk County): 635,875
- Sago Palm Work Camp (Palm Beach County): 799,875
- Various DOC Facility Projects - Series 2009 B and C Bonds: 29,933,077

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

- Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 703 reflect a reduction of $1,536,291 based on savings realized from bond refinancing.

#### 704 FIXED CAPITAL OUTLAY

**Compliance with the Americans with Disabilities Act**

<table>
<thead>
<tr>
<th>Service</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,710,000</td>
</tr>
</tbody>
</table>

#### 706 FIXED CAPITAL OUTLAY

**Improvements to Security Systems**

<table>
<thead>
<tr>
<th>Service</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,833,073</td>
</tr>
</tbody>
</table>

**Total:** Correctional Facilities Maintenance and Repair

<table>
<thead>
<tr>
<th>Service</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>188,117,622</td>
</tr>
</tbody>
</table>

**Total Positions:** 545.00

**Total All Funds:** 188,117,622

#### PROGRAM: COMMUNITY CORRECTIONS

**Community Supervision**

<table>
<thead>
<tr>
<th>Service</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>117,296,766</td>
</tr>
</tbody>
</table>

#### 709 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Service</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,796.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>167,290,151</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service</th>
<th>Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>173,557</td>
</tr>
</tbody>
</table>

#### 710 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Service</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>60,945</td>
</tr>
</tbody>
</table>

#### 711 EXPENSES

<table>
<thead>
<tr>
<th>Service</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>9,267,529</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service</th>
<th>Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>64,717</td>
</tr>
</tbody>
</table>

**CodiNG:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

712 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 256,941

713 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 750,000

714 SPECIAL CATEGORIES
BUILDING/office RENT PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 12,214,031

Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2017. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

715 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,090,324

From funds in Specific Appropriation 715, $750,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (HB 2281).

716 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,178,002

717 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 565,414

718 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . 8,422,916

719 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . 204,346,357
FROM TRUST FUNDS . . . . . . . . . . 238,274
TOTAL POSITIONS . . . . . . . . . . 2,796.00
TOTAL ALL FUNDS . . . . . . . . . . 204,584,631

COMMUNITY FACILITY OPERATIONS

720 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,012,983

721 SPECIAL CATEGORIES
JUDICIAL/DEPARTMENT OF CORRECTIONS
SENTENCING ALTERNATIVES
FROM GENERAL REVENUE FUND . . . . . 450,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 721 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY FACILITY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 1,463,126
TOTAL ALL FUNDS . . . . . . . . . . 1,463,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

722 SALARIES AND BENEFITS POSITIONS 140.50
FROM GENERAL REVENUE FUND . . . . . 8,312,933
FROM FEDERAL GRANTS TRUST FUND . . . 391,175

723 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 337,473
FROM FEDERAL GRANTS TRUST FUND . . . 104,207

724 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,248,900
FROM FEDERAL GRANTS TRUST FUND . . . 201,494

725 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 27,019

726 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 827,092

727 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 329,465,737

728 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND . . . . . 29,572,427

729 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND . . . . . 4,818,876

730 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND . . . . . 33,628,383

731 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 100

732 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 273,679

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 408,985,600
FROM TRUST FUNDS . . . . . . . . . . 723,895
TOTAL POSITIONS . . . . . . . . . . 140.50
TOTAL ALL FUNDS . . . . . . . . . . 409,709,495

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,610,467

733 SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND . . . . . 1,654,677
FROM FEDERAL GRANTS TRUST FUND . . . 818,502

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 734 OTHER PERSONAL SERVICES
- From Federal Grants Trust Fund: 47,762

#### 735 EXPENSES
- From General Revenue Fund: 68,648
- From Federal Grants Trust Fund: 622,865

#### 736 OPERATING CAPITAL OUTLAY
- From Federal Grants Trust Fund: 45,600

#### 737 SPECIAL CATEGORIES
- **Contract Drug Abuse Services**
  - From General Revenue Fund: 14,863,682
  - From Federal Grants Trust Fund: 3,072,341

#### 738 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 2,900

#### TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
- From General Revenue Fund: 16,589,907
- From Trust Funds: 4,607,070

#### TOTAL POSITIONS: 39.00

#### TOTAL ALL FUNDS: 21,196,977

### BASIC EDUCATION SKILLS

#### APPROVED SALARY RATE: 14,497,220

#### 739 SALARIES AND BENEFITS
- Positions: 303.00
- From General Revenue Fund: 13,465,860
- From Federal Grants Trust Fund: 2,708,854

#### 740 OTHER PERSONAL SERVICES
- From General Revenue Fund: 2,105,869
- From Federal Grants Trust Fund: 615,015

#### 741 EXPENSES
- From General Revenue Fund: 2,719,214
- From Federal Grants Trust Fund: 1,933,823

#### 742 OPERATING CAPITAL OUTLAY
- From General Revenue Fund: 100,000
- From Federal Grants Trust Fund: 472,386

#### 743 SPECIAL CATEGORIES
- **Contracted Services**
  - From General Revenue Fund: 4,135,096
  - From Federal Grants Trust Fund: 1,402,052

From funds in Specific Appropriation 743, $750,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.

#### 744 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From General Revenue Fund: 103,977

#### 745 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 20,888

#### 746 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: 12,025
  - From Federal Grants Trust Fund: 927

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND . . . . . . . . 22,662,929
FROM TRUST FUNDS . . . . . . . . . . 7,133,057
TOTAL POSITIONS . . . . . . . . . . 303.00
TOTAL ALL FUNDS . . . . . . . . . . 29,795,986

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,428,016

747 SALARIES AND BENEFITS POSITIONS 82.00
FROM GENERAL REVENUE FUND . . . . . 4,002,985
FROM FEDERAL GRANTS TRUST FUND . . . 475,169

748 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,203,297

749 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 372,770
FROM FEDERAL GRANTS TRUST FUND . . . 119,152

750 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

751 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,717,781
FROM FEDERAL GRANTS TRUST FUND . . . 324,848

By November 1, 2017, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017.

From the funds in Specific Appropriation 751, $1,225,000 in recurring general revenue funds and $200,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project; Senate Form 1804). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, $1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide

CODING: Language stricken has been vetoed by the Governor
post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 751, $200,000 in nonrecurring general revenue funds is provided for the Gadsden County Sheriff's Office Second Chance Reentry Services Portal (HB 2873).

From the funds in Specific Appropriation 751, $150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program (HB 2527), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, $400,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal (HB 2335).

From the funds in Specific Appropriation 751, $500,000 in nonrecurring general revenue funds is provided to the RESTORE Ex-Offender Reentry Program (HB 3415).

From the funds in Specific Appropriation 751, $200,000 in nonrecurring general revenue funds is provided for Reentry Alliance Pensacola, Inc. (HB 4007).

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>11,319,681</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>922,169</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>82.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>12,241,850</td>
</tr>
</tbody>
</table>

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 754 through 756, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

754 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>300,000</td>
</tr>
</tbody>
</table>

755 SPECIAL CATEGORIES

CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>4,493,762</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 755, $1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 755, $500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

756 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>21,750,861</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>550,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 756, $600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>26,544,623</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>550,000</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>27,094,623</td>
</tr>
</tbody>
</table>

TOTAL: CORRECTIONS, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>2,349,888,246</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>74,525,867</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>24,238.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>2,424,414,113</td>
</tr>
<tr>
<td><strong>Total Approved Salary Rate</strong></td>
<td>961,326,938</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 757 through 765, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

<table>
<thead>
<tr>
<th>APPROPRIATION</th>
<th>TOTAL</th>
<th>POSITIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>757 SALARIES AND BENEFITS</td>
<td>10,357,043</td>
<td>132.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,927,906</td>
<td>57,088</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>7,927,906</td>
<td>57,088</td>
</tr>
<tr>
<td>758 OTHER PERSONAL SERVICES</td>
<td>773,012</td>
<td>46,821</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>773,012</td>
<td>46,821</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>773,012</td>
<td>46,821</td>
</tr>
<tr>
<td>759 EXPENSES</td>
<td>831,363</td>
<td>12,863</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>831,363</td>
<td>12,863</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>831,363</td>
<td>12,863</td>
</tr>
<tr>
<td>760 OPERATING CAPITAL OUTLAY</td>
<td>16,771</td>
<td>16,771</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>16,771</td>
<td>16,771</td>
</tr>
<tr>
<td>761 SPECIAL CATEGORIES</td>
<td>250,000</td>
<td>250,000</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>250,000</td>
</tr>
<tr>
<td>762 SPECIAL CATEGORIES</td>
<td>38,640</td>
<td>38,640</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,640</td>
</tr>
<tr>
<td>763 SPECIAL CATEGORIES</td>
<td>22,000</td>
<td>22,000</td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>22,000</td>
</tr>
<tr>
<td>764 SPECIAL CATEGORIES</td>
<td>48,137</td>
<td>48,137</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>48,137</td>
</tr>
<tr>
<td>765 DATA PROCESSING SERVICES</td>
<td>449,214</td>
<td>449,214</td>
</tr>
<tr>
<td>OTHER DATA PROCESSING SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>449,214</td>
</tr>
<tr>
<td>TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS</td>
<td>10,473,815</td>
<td>132.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,357,043</td>
<td>132.00</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>116,772</td>
<td>116,772</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>132.00</td>
<td>132.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>10,473,815</td>
<td>10,473,815</td>
</tr>
<tr>
<td>TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW</td>
<td>10,473,815</td>
<td>132.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,357,043</td>
<td>132.00</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>116,772</td>
<td>116,772</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>132.00</td>
<td>132.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>10,473,815</td>
<td>10,473,815</td>
</tr>
<tr>
<td>TOTAL APPROVED SALARY RATE</td>
<td>5,944,452</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 766 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>4,049,048</th>
</tr>
</thead>
<tbody>
<tr>
<td>766 SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,596,232</td>
</tr>
<tr>
<td>767 OTHER PERSONAL SERVICES</td>
<td>POSITIONS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>768 EXPENSES</td>
<td>POSITIONS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>15,900</td>
</tr>
<tr>
<td>769 OPERATING CAPITAL OUTLAY</td>
<td>POSITIONS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>769A LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES</td>
<td>POSITIONS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,299,860</td>
</tr>
</tbody>
</table>

Funds and positions in Specific Appropriation 769A are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney’s office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2017-2018 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the return of the remaining appropriation on a nonrecurring basis.

770 LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS

| POSITIONS | 14.00 |
| FROM GENERAL REVENUE FUND | |

The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2017-2018 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor’s Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

771 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND . . . . . 342,160
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 300,000

772 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND . . . . . 2,947,591

Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

773 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 143,000

774 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND . . . . . 11,700,000

Funds in Specific Appropriation 774 are provided for jury costs, contingent upon enabling legislation becoming law, or SB 2502.

775 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND . . . . . 2,022,500

Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

776 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 773,136

777 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 19,263,034

Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit................................. 849,921
2nd Judicial Circuit................................. 677,908
3rd Judicial Circuit................................. 152,365
4th Judicial Circuit................................. 1,314,699

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5th Judicial Circuit</td>
<td>899,681</td>
</tr>
<tr>
<td>6th Judicial Circuit</td>
<td>1,227,697</td>
</tr>
<tr>
<td>7th Judicial Circuit</td>
<td>697,642</td>
</tr>
<tr>
<td>8th Judicial Circuit</td>
<td>494,532</td>
</tr>
<tr>
<td>9th Judicial Circuit</td>
<td>1,188,176</td>
</tr>
<tr>
<td>10th Judicial Circuit</td>
<td>781,782</td>
</tr>
<tr>
<td>11th Judicial Circuit</td>
<td>3,426,071</td>
</tr>
<tr>
<td>12th Judicial Circuit</td>
<td>668,568</td>
</tr>
<tr>
<td>13th Judicial Circuit</td>
<td>1,951,341</td>
</tr>
<tr>
<td>14th Judicial Circuit</td>
<td>339,207</td>
</tr>
<tr>
<td>15th Judicial Circuit</td>
<td>864,229</td>
</tr>
<tr>
<td>16th Judicial Circuit</td>
<td>118,527</td>
</tr>
<tr>
<td>17th Judicial Circuit</td>
<td>1,418,971</td>
</tr>
<tr>
<td>18th Judicial Circuit</td>
<td>664,882</td>
</tr>
<tr>
<td>19th Judicial Circuit</td>
<td>621,142</td>
</tr>
<tr>
<td>20th Judicial Circuit</td>
<td>905,694</td>
</tr>
</tbody>
</table>

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

<table>
<thead>
<tr>
<th>Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Judicial Circuit</td>
<td>190,611</td>
</tr>
<tr>
<td>2nd Judicial Circuit</td>
<td>323,698</td>
</tr>
<tr>
<td>3rd Judicial Circuit</td>
<td>52,251</td>
</tr>
<tr>
<td>6th Judicial Circuit</td>
<td>103,493</td>
</tr>
<tr>
<td>7th Judicial Circuit</td>
<td>37,310</td>
</tr>
<tr>
<td>8th Judicial Circuit</td>
<td>83,798</td>
</tr>
<tr>
<td>9th Judicial Circuit</td>
<td>481,878</td>
</tr>
<tr>
<td>10th Judicial Circuit</td>
<td>68,975</td>
</tr>
<tr>
<td>11th Judicial Circuit</td>
<td>121,996</td>
</tr>
<tr>
<td>12th Judicial Circuit</td>
<td>153,205</td>
</tr>
<tr>
<td>13th Judicial Circuit</td>
<td>784,106</td>
</tr>
<tr>
<td>14th Judicial Circuit</td>
<td>134,089</td>
</tr>
<tr>
<td>15th Judicial Circuit</td>
<td>93,646</td>
</tr>
<tr>
<td>16th Judicial Circuit</td>
<td>74,983</td>
</tr>
<tr>
<td>17th Judicial Circuit</td>
<td>60,851</td>
</tr>
</tbody>
</table>

#### 778 SPECIAL CATEGORIES

**CHILD DEPENDENCY AND CIVIL CONFLICT CASE**

Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

- ADMISSION OF INMATE TO MENTAL HEALTH FACILITY: **300**
- ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.: **500**
- BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.: **400**
- CINS/PINS - Ch. 984, F.S.: **750**
- CIVIL APPEALS: **400**
- DEPENDENCY - Up to 1 Year: **800**
- DEPENDENCY - Each Year after 1st Year: **200**
- DEPENDENCY - No Petition Filed or Dismissed at Shelter: **200**
- DEPENDENCY APPEALS: **1,000**
- DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.: **400**
- EMANCIPATION - Section 743.015, F.S.: **400**
- GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.: **400**
- GUARDIANSHIP - Ch. 744, F.S.: **400**
- MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.: **300**
- MEDICAL PROCEDURES - Section 394.459(3), F.S.: **400**
- PARENTAL NOTIFICATION OF ABORTION ACT: **400**
- TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year: **1,000**
- TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year: **200**
- TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year: **1,000**
- TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year: **200**
- TERMINATION OF PARENTAL RIGHTS APPEALS: **2,000**
- TUBERCULOSIS - Ch. 392, F.S.: **300**

**CODING:** Language stricken has been vetoed by the Governor.
Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 782, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

<table>
<thead>
<tr>
<th>Case Type</th>
<th>Flat Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSTCONVITION - RULES 3.850, 3.801 &amp; 3.800, Fl.R.Crim.Proc</td>
<td>1,250</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)</td>
<td>25,000</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)</td>
<td>25,000</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (NON-DEATH)</td>
<td>15,000</td>
</tr>
<tr>
<td>CAPITAL SEXUAL BATTERY</td>
<td>4,000</td>
</tr>
<tr>
<td>CAPITAL APPEALS</td>
<td>9,000</td>
</tr>
<tr>
<td>CONTEMPT PROCEEDINGS</td>
<td>500</td>
</tr>
<tr>
<td>CRIMINAL TRAFFIC</td>
<td>625</td>
</tr>
<tr>
<td>EXTRADITION</td>
<td>5,000</td>
</tr>
<tr>
<td>FELONY - LIFE</td>
<td>9,000</td>
</tr>
<tr>
<td>FELONY - LIFE (RICO)</td>
<td>15,000</td>
</tr>
<tr>
<td>FELONY - NONCAPITAL MURDER</td>
<td>2,500</td>
</tr>
<tr>
<td>FELONY - PUNISHABLE BY LIFE</td>
<td>1,875</td>
</tr>
<tr>
<td>FELONY - PUNISHABLE BY LIFE (RICO)</td>
<td>6,000</td>
</tr>
<tr>
<td>FELONY 1ST DEGREE</td>
<td>5,000</td>
</tr>
<tr>
<td>FELONY 2ND DEGREE</td>
<td>1,250</td>
</tr>
<tr>
<td>FELONY 3RD DEGREE</td>
<td>935</td>
</tr>
<tr>
<td>FELONY OR MISDEMEANOR - NO INFORMATION FILED</td>
<td>500</td>
</tr>
<tr>
<td>FELONY APPEALS</td>
<td>1,875</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 1ST DEGREE FELONY</td>
<td>750</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 2ND DEGREE</td>
<td>500</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 3RD DEGREE</td>
<td>375</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - FELONY LIFE</td>
<td>875</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - MISDEMEANOR</td>
<td>375</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED</td>
<td>375</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY APPEALS</td>
<td>1,250</td>
</tr>
<tr>
<td>MISDEMEANOR</td>
<td>500</td>
</tr>
<tr>
<td>MISDEMEANOR APPEALS</td>
<td>935</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)</td>
<td>625</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)</td>
<td>375</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY</td>
<td>375</td>
</tr>
</tbody>
</table>

Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
   - 10 business day delivery: $4.00 per page
   - 5 business day delivery: $5.50 per page
   - 24 hours delivery: $7.50 per page
   - Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   - 10 business day delivery: $5.00 per page
   - 5 business day delivery: $6.50 per page
   - 24 hours delivery: $8.50 per page
   - Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page, whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

783 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND ........................................... 10,266,646

Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit ....................................................... 607,531
2nd Judicial Circuit ....................................................... 323,061
3rd Judicial Circuit ....................................................... 120,143
4th Judicial Circuit ....................................................... 443,741
5th Judicial Circuit ....................................................... 333,769
6th Judicial Circuit ....................................................... 601,122
7th Judicial Circuit ....................................................... 452,324
8th Judicial Circuit ....................................................... 227,481
9th Judicial Circuit ....................................................... 476,378
10th Judicial Circuit ..................................................... 296,431
11th Judicial Circuit ..................................................... 2,122,853
12th Judicial Circuit ..................................................... 267,913
13th Judicial Circuit ..................................................... 571,480
14th Judicial Circuit ..................................................... 113,227
15th Judicial Circuit ..................................................... 711,731
16th Judicial Circuit ..................................................... 87,961
17th Judicial Circuit ..................................................... 1,269,184
18th Judicial Circuit ..................................................... 362,155
19th Judicial Circuit ..................................................... 259,818
20th Judicial Circuit ..................................................... 618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit ....................................................... 18,232
2nd Judicial Circuit ....................................................... 16,650
3rd Judicial Circuit ....................................................... 10,456
6th Judicial Circuit ....................................................... 25,443
7th Judicial Circuit ....................................................... 12,818
8th Judicial Circuit ....................................................... 21,937
9th Judicial Circuit ....................................................... 26,007
10th Judicial Circuit ..................................................... 3,980
11th Judicial Circuit ..................................................... 426,986
12th Judicial Circuit ..................................................... 19,650
13th Judicial Circuit ..................................................... 45,716
15th Judicial Circuit ..................................................... 61,252

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

16th Judicial Circuit.......................... 4,315
17th Judicial Circuit.......................... 20,081

784 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY
FROM GENERAL REVENUE FUND ........ 500,000

Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

784A SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND ........ 250,000

The funds in Specific Appropriation 784A are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

785 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND .......... 33,529
FROM GRANTS AND DONATIONS TRUST FUND ................. 3,000

786 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 600

787 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND ........ 1,000,000

788 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .......... 2,193,841
FROM CHILD SUPPORT TRUST FUND .... 68,297
FROM GRANTS AND DONATIONS TRUST FUND ................. 110,067
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........... 32,046

From the funds provided in Specific Appropriation 788, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

789A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND ........ 11,042

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND .......... 108,108,123
FROM TRUST FUNDS ......................... 1,302,446
TOTAL POSITIONS ......................... 120.00
TOTAL ALL FUNDS ......................... 109,410,569

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
APPROVED SALARY RATE ............. 28,319,788

790 SALARIES AND BENEFITS POSITIONS 726.00
FROM GENERAL REVENUE FUND ........ 38,124,028
FROM GRANTS AND DONATIONS TRUST FUND ................. 9,150

CODING: Language stricken has been vetoed by the Governor
Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

### 791 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 1,585,769
- FROM GRANTS AND DONATIONS TRUST FUND: 226,925

### 792 EXPENSES
- FROM GENERAL REVENUE FUND: 1,653,285
- FROM GRANTS AND DONATIONS TRUST FUND: 250,249

### 793 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND: 60,502
- FROM GRANTS AND DONATIONS TRUST FUND: 10,000

### 794 SPECIAL CATEGORIES
- GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
  - FROM GENERAL REVENUE FUND: 992,656
From the funds in Specific Appropriation 794, $100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

### 795 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: 2,992,623
  - FROM GRANTS AND DONATIONS TRUST FUND: 110,000

### 796 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND: 578,119

### 797 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM GENERAL REVENUE FUND: 192,196

### 798 DATA PROCESSING SERVICES
- OTHER DATA PROCESSING SERVICES
  - FROM GENERAL REVENUE FUND: 42,057

### 799 DATA PROCESSING SERVICES
- NORTHWEST REGIONAL DATA CENTER (NWRDC)
  - FROM GENERAL REVENUE FUND: 310,476

**TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE**
- FROM GENERAL REVENUE FUND: 46,531,711
- FROM TRUST FUNDS: 606,324
- TOTAL POSITIONS: 726.00
- TOTAL ALL FUNDS: 47,138,035

### STATE ATTORNEYS
The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 818, 852, 865, 878, 890, 903, and 923, $1,911,682 is provided to prosecute insurance fraud cases and $604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

**Insurance Fraud Cases**

Fourth Judicial Circuit (3 positions): 250,818

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Ninth Judicial Circuit (5 positions)........................ 431,719
Eleventh Judicial Circuit (5 positions)..................... 614,038
Thirteenth Judicial Circuit (2 positions)................... 152,179
Fifteenth Judicial Circuit (2 positions).................... 160,242
Seventeenth Judicial Circuit (2 positions).................. 160,242
Twentieth Judicial Circuit (2 positions).................... 142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions)..................... 147,724
Thirteenth Judicial Circuit (2 positions)................... 137,852
Fifteenth Judicial Circuit (2 positions).................... 159,264
Seventeenth Judicial Circuit (2 positions).................. 159,264

Beginning July 1, 2017, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE  10,635,889

800 SALARIES AND BENEFITS  230.00
FROM GENERAL REVENUE FUND . . . . . 12,451,746
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . 1,938,511
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . 492,719

801 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 30,415
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . 95,987

801A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . 23,840
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 16,512

802 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 753,994
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . 30,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . 1,215

803 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . 53,628

804 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 9,874

805 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 14,562

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>13,260,591</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>2,652,412</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>230.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>15,913,003</td>
</tr>
</tbody>
</table>

### PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

**Approved Salary Rate:** 6,041,308

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>8,041,308</td>
</tr>
<tr>
<td>Positions</td>
<td>112.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>7,171,891</td>
</tr>
<tr>
<td>From Forfeiture and Investigative</td>
<td>802,271</td>
</tr>
<tr>
<td>Support Trust Fund</td>
<td>443</td>
</tr>
<tr>
<td>From Grants and Donations Trust</td>
<td>514,355</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>112.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>9,229,387</td>
</tr>
</tbody>
</table>

### PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

**Approved Salary Rate:** 3,709,472

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>4,265,708</td>
</tr>
<tr>
<td>Positions</td>
<td>70.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>7,857</td>
</tr>
<tr>
<td>From Forfeiture and Investigative</td>
<td>576,319</td>
</tr>
<tr>
<td>From Grants and Donations Trust</td>
<td>273,793</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>112.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>9,229,387</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

**813A Special Categories**
- Acquisition of Motor Vehicles
  - From State Attorneys Revenue Trust Fund: $54,000

**814 Special Categories**
- State Attorney Operating Expenditures
  - From General Revenue Fund: $144,842
  - From State Attorneys Revenue Trust Fund: $27,204
  - From Grants and Donations Trust Fund: $76,701

**815 Special Categories**
- Risk Management Insurance
  - From Grants and Donations Trust Fund: $24,140

**816 Special Categories**
- Salary Incentive Payments
  - From General Revenue Fund: $8,034

**817 Special Categories**
- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: $35,000

**Total: Program: State Attorneys - Third Judicial Circuit**
- From General Revenue Fund: $4,461,441
- From Trust Funds: $1,043,597
- Total Positions: 70.00
- Total All Funds: $5,505,038

**Program: State Attorneys - Fourth Judicial Circuit**

- **Approved Salary Rate**: $18,243,725

**818 Special Categories**
- Salaries and Benefits
  - Positions: 364.00
  - From General Revenue Fund: $20,851,547
  - From State Attorneys Revenue Trust Fund: $3,169,322
  - From Grants and Donations Trust Fund: $1,462,828

**819 Special Categories**
- Other Personal Services
  - From General Revenue Fund: $139,844
  - From State Attorneys Revenue Trust Fund: $5,090
  - From Forfeiture and Investigative Support Trust Fund: $55,000
  - From Grants and Donations Trust Fund: $33,189

**819A Special Categories**
- Acquisition of Motor Vehicles
  - From Forfeiture and Investigative Support Trust Fund: $20,000

**820 Special Categories**
- Grants and Aids - Contracted Services
  - From Grants and Donations Trust Fund: $438,311

**821 Special Categories**
- State Attorney Operating Expenditures
  - From General Revenue Fund: $279,262
  - From State Attorneys Revenue Trust Fund: $358,658
  - From Forfeiture and Investigative Support Trust Fund: $110,800
  - From Grants and Donations Trust Fund: $32,455

**822 Special Categories**
- Risk Management Insurance
  - From General Revenue Fund: $13,539

---

**Coding**: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 118,383

823 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 11,404

824 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 6,150

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 21,301,746
FROM TRUST FUNDS . . . . . . . . . . 5,804,036
TOTAL POSITIONS . . . . . . . . . . 364.00
TOTAL ALL FUNDS . . . . . . . . . . 27,105,782

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,819,972

825 SALARIES AND BENEFITS POSITIONS 240.00
FROM GENERAL REVENUE FUND . . . . . 15,119,239
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 2,141,632
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 1,068,672

826 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 62,603
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 38,289
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 96,212

827 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 28,000

828 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 488,267
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 61,250

829 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 14,518
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 44,595

830 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 15,740

831 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 41,500

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 15,741,867
FROM TRUST FUNDS . . . . . . . . . . 3,478,650
TOTAL POSITIONS . . . . . . . . . . 240.00
TOTAL ALL FUNDS . . . . . . . . . . 19,220,517

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,926,513

832 SALARIES AND BENEFITS POSITIONS 460.00
FROM GENERAL REVENUE FUND . . . . . 25,660,772
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 3,410,609

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### FROM GRANTS AND DONATIONS TRUST FUND
- 833 Other Personal Services
  - From General Revenue Fund: 86,869
  - From Grants and Donations Trust Fund: 34,737

#### 834 Special Categories
- Acquisition of Motor Vehicles
  - From State Attorneys Revenue Trust Fund: 88,000

#### 835 Special Categories
- State Attorney Operating Expenditures
  - From General Revenue Fund: 476,061
  - From State Attorneys Revenue Trust Fund: 232,453
  - From Grants and Donations Trust Fund: 569,866

#### 836 Special Categories
- Risk Management Insurance
  - From State Attorneys Revenue Trust Fund: 127,851

#### 837 Special Categories
- Salary Incentive Payments
  - From General Revenue Fund: 22,724

#### 838 Special Categories
- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: 2,520

#### TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
- From General Revenue Fund: 26,248,946
- From Trust Funds: 8,043,805
- Total Positions: 460.00
- Total All Funds: 34,292,751

#### PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

#### APPROVED SALARY RATE
- 11,747,215

#### 839 Salaries and Benefits Positions
- From General Revenue Fund: 13,815,310
- From State Attorneys Revenue Trust Fund: 2,165,467
- From Grants and Donations Trust Fund: 299,734

#### 840 Other Personal Services
- From General Revenue Fund: 39,274
- From State Attorneys Revenue Trust Fund: 73,887
- From Grants and Donations Trust Fund: 9,980

#### 841 Special Categories
- Acquisition of Motor Vehicles
  - From State Attorneys Revenue Trust Fund: 144,000

#### 842 Special Categories
- State Attorney Operating Expenditures
  - From General Revenue Fund: 438,416
  - From State Attorneys Revenue Trust Fund: 342,348

#### 843 Special Categories
- Risk Management Insurance
  - From General Revenue Fund: 32,550
  - From State Attorneys Revenue Trust Fund: 62,024

**Coding:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

844 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,094
FROM STATE ATTORNEYS REVENUE TRUST FUND 17,620
FROM GRANTS AND DONATIONS TRUST FUND 2,380

845 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,381

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,364,025
FROM TRUST FUNDS 3,117,440
TOTAL POSITIONS 238.00
TOTAL ALL FUNDS 17,481,465

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 6,514,099

846 SALARIES AND BENEFITS POSITIONS 133.00
FROM GENERAL REVENUE FUND 7,936,086
FROM STATE ATTORNEYS REVENUE TRUST FUND 880,482
FROM GRANTS AND DONATIONS TRUST FUND 309,654

847 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 51,558
FROM STATE ATTORNEYS REVENUE TRUST FUND 58,677
FROM GRANTS AND DONATIONS TRUST FUND 34,329

847A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 28,000

848 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 284,761
FROM STATE ATTORNEYS REVENUE TRUST FUND 21,406
FROM GRANTS AND DONATIONS TRUST FUND 9,040

849 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,322
FROM STATE ATTORNEYS REVENUE TRUST FUND 52,471

850 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,506

851 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,306

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,335,539
FROM TRUST FUNDS 1,394,059
TOTAL POSITIONS 133.00
TOTAL ALL FUNDS 9,729,598

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 18,807,465

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>852</td>
<td>Salaries and Benefits</td>
<td>From General Revenue Fund</td>
<td>22,225,071</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,440,864</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>1,886,906</td>
</tr>
<tr>
<td>853</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>140,918</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>291,461</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>242,033</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>1,002</td>
</tr>
<tr>
<td>853A</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>57,000</td>
</tr>
<tr>
<td>854</td>
<td>Special Categories</td>
<td>State Attorney Operating Expenditures</td>
<td>872,682</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td>197,029</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>279,234</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>18,966</td>
</tr>
<tr>
<td>855</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>5,040</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>152,019</td>
</tr>
<tr>
<td>856</td>
<td>Special Categories</td>
<td>Salary Incentive Payments</td>
<td>26,486</td>
</tr>
<tr>
<td>857</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>55,416</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td>4,566,514</td>
</tr>
<tr>
<td></td>
<td>Total: Program</td>
<td>NINTH JUDICIAL CIRCUIT</td>
<td>364.50</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>27,892,127</td>
<td></td>
</tr>
<tr>
<td>858</td>
<td>Salaries and Benefits</td>
<td>From General Revenue Fund</td>
<td>12,060,556</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>4,102,610</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>1,145,104</td>
</tr>
<tr>
<td>859</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>46,901</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>87,063</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>33,140</td>
</tr>
<tr>
<td>860</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>60,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

861 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 185,530
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 218,879
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 212,872

862 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 122
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 63,872
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 7,110

863 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 14,365

864 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 32,032
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 7,356

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 12,339,506
FROM TRUST FUNDS . . . . . . . . . . 5,938,006
TOTAL POSITIONS . . . . . . . . . . 226.00
TOTAL ALL FUNDS . . . . . . . . . . 18,277,512

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 56,331,440

865 SALARIES AND BENEFITS POSITIONS 1,288.00
FROM GENERAL REVENUE FUND . . . . . 47,675,197
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 4,820,352
FROM CHILD SUPPORT TRUST FUND . . 20,257,926
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 227,452
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 3,969,036

866 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 242,272
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 155,076
FROM CHILD SUPPORT TRUST FUND . . 753,121
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 85,217

867 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 148,000

868 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 773,140
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 435,078
FROM CHILD SUPPORT TRUST FUND . . 3,862,621
FROM CIVIL RICO TRUST FUND . . . . . 200,020
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 203,700
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 634,287

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 869 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From State Attorneys Revenue Trust Fund: 405,508
  - From Child Support Trust Fund: 250,145

#### 870 SPECIAL CATEGORIES
- **Salary Incentive Payments**
  - From General Revenue Fund: 22,221

#### 871 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 3,600

#### 872 SALARIES AND BENEFITS
- **Positions**: 182.00
- **Approved Salary Rate**: 9,136,661
  - From General Revenue Fund: 11,334,352
  - From State Attorneys Revenue Trust Fund: 1,408,907
  - From Grants and Donations Trust Fund: 415,948

#### 873 OTHER PERSONAL SERVICES
- From General Revenue Fund: 23,211

#### 873A SPECIAL CATEGORIES
- **Acquisition of Motor Vehicles**
  - From State Attorneys Revenue Trust Fund: 64,500

#### 874 SPECIAL CATEGORIES
- **State Attorney Operating Expenditures**
  - From General Revenue Fund: 321,981
  - From State Attorneys Revenue Trust Fund: 89,785
  - From Grants and Donations Trust Fund: 4,000

#### 875 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From General Revenue Fund: 24,127
  - From State Attorneys Revenue Trust Fund: 25,763

#### 876 SPECIAL CATEGORIES
- **Salary Incentive Payments**
  - From General Revenue Fund: 7,461

#### 877 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 2,367

#### TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
- From General Revenue Fund: 48,716,430
- From Trust Funds: 36,407,539
- Total Positions: 1,288.00
- Total All Funds: 85,123,969

#### PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
- **Approved Salary Rate**: 9,136,661
- **Positions**: 182.00
- **From General Revenue Fund**: 11,713,499
- **From Trust Funds**: 2,008,903
- Total Positions: 182.00
- Total All Funds: 13,722,402

**Coding:** Language stricken has been vetoed by the Governor
### PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>17,604,909</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>878</strong> SALARIES AND BENEFITS</td>
<td><strong>343.00</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td><strong>20,696,967</strong></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td><strong>2,874,423</strong></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td><strong>919,541</strong></td>
</tr>
<tr>
<td><strong>879</strong> OTHER PERSONAL SERVICES</td>
<td><strong>69,228</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td><strong>11,122</strong></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td><strong>7,755</strong></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td><strong>25,000</strong></td>
</tr>
<tr>
<td><strong>879A</strong> SPECIAL CATEGORIES</td>
<td><strong>25,000</strong></td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td><strong>33,613</strong></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td><strong>33,613</strong></td>
</tr>
<tr>
<td><strong>880</strong> SPECIAL CATEGORIES</td>
<td><strong>191,880</strong></td>
</tr>
<tr>
<td>STATE ATTORNEY OPERATING EXPENDITURES</td>
<td><strong>583,790</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td><strong>191,880</strong></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td><strong>81,630</strong></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td><strong>7,980</strong></td>
</tr>
<tr>
<td><strong>881</strong> SPECIAL CATEGORIES</td>
<td><strong>36,294</strong></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td><strong>36,294</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td><strong>36,294</strong></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td><strong>33,613</strong></td>
</tr>
<tr>
<td><strong>882</strong> SPECIAL CATEGORIES</td>
<td><strong>12,027</strong></td>
</tr>
<tr>
<td>SALARY INCENTIVE PAYMENTS</td>
<td><strong>12,027</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td><strong>12,027</strong></td>
</tr>
<tr>
<td><strong>883</strong> SPECIAL CATEGORIES</td>
<td><strong>7,980</strong></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td><strong>7,980</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td><strong>7,980</strong></td>
</tr>
</tbody>
</table>

**TOTAL:** PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

| FROM GENERAL REVENUE FUND | 21,406,286 |
| FROM TRUST FUNDS | 4,144,964 |
| TOTAL POSITIONS | 343.00 |
| TOTAL ALL FUNDS | 25,551,250 |

### PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>6,051,226</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>884</strong> SALARIES AND BENEFITS</td>
<td><strong>120.00</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td><strong>7,416,821</strong></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td><strong>816,692</strong></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td><strong>436,989</strong></td>
</tr>
<tr>
<td><strong>885</strong> OTHER PERSONAL SERVICES</td>
<td><strong>9,899</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td><strong>97,074</strong></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td><strong>25,000</strong></td>
</tr>
<tr>
<td><strong>885A</strong> SPECIAL CATEGORIES</td>
<td><strong>25,000</strong></td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td><strong>25,000</strong></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

886 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........ 238,320
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 12,518

887 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 47,833

888 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ........ 7,697

889 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 2,295
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 15,048

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ........ 7,675,032
FROM TRUST FUNDS ........ 1,451,154
TOTAL POSITIONS ........ 120.00
TOTAL ALL FUNDS ........ 9,126,186

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 17,184,682

890 SALARIES AND BENEFITS POSITIONS 333.00
FROM GENERAL REVENUE FUND ........ 19,963,524
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 2,430,134
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........ 14,733
FROM GRANTS AND DONATIONS TRUST FUND ........ 1,199,065

891 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 74,365
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 61,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........ 100,000
FROM GRANTS AND DONATIONS TRUST FUND ........ 5,000

892 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 100,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........ 50,000

893 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........ 601,694
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 198,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........ 61,459
FROM GRANTS AND DONATIONS TRUST FUND ........ 26,000

894 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 138,917

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 895 SPECIAL CATEGORIES

**Salary Incentive Payments**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>10,569</td>
</tr>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>1,000</td>
</tr>
</tbody>
</table>

#### 896 SPECIAL CATEGORIES

**Lease or Lease-Purchase of Equipment**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>10,000</td>
</tr>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>60,000</td>
</tr>
</tbody>
</table>

**Total: Program: State Attorneys - Fifteenth Judicial Circuit**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>20,660,152</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>4,445,455</td>
</tr>
</tbody>
</table>

**Total Positions**

333.00

**Total All Funds**

25,105,607

#### 897 SALARIES AND BENEFITS

**Positions 62.00**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>3,772,601</td>
</tr>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>425,859</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>210,924</td>
</tr>
</tbody>
</table>

#### 898 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>15,490</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>76,054</td>
</tr>
</tbody>
</table>

#### 898A SPECIAL CATEGORIES

**Acquisition of Motor Vehicles**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>25,000</td>
</tr>
</tbody>
</table>

#### 899 SPECIAL CATEGORIES

**State Attorney Operating Expenditures**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>135,049</td>
</tr>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>54,509</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>106,514</td>
</tr>
</tbody>
</table>

#### 900 SPECIAL CATEGORIES

**Risk Management Insurance**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>88,921</td>
</tr>
</tbody>
</table>

#### 901 SPECIAL CATEGORIES

**Salary Incentive Payments**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>7,041</td>
</tr>
</tbody>
</table>

#### 902 SPECIAL CATEGORIES

**Lease or Lease-Purchase of Equipment**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>3,615</td>
</tr>
</tbody>
</table>

**Total: Program: State Attorneys - Sixteenth Judicial Circuit**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>3,933,796</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>987,781</td>
</tr>
</tbody>
</table>

**Total Positions**

62.00

**Total All Funds**

4,921,577

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,927,445

903 SALARIES AND BENEFITS

POSSESSIONS 511.00
FROM GENERAL REVENUE FUND 30,608,830
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,793,936
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 5,296
FROM GRANTS AND DONATIONS TRUST FUND 1,736,133

904 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 118,016
FROM STATE ATTORNEYS REVENUE TRUST FUND 104,072
FROM GRANTS AND DONATIONS TRUST FUND 122,864

905 SPECIAL CATEGORIES

STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 789,116
FROM STATE ATTORNEYS REVENUE TRUST FUND 166,244
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 718,667
FROM GRANTS AND DONATIONS TRUST FUND 47,880

906 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 210,662
FROM STATE ATTORNEYS REVENUE TRUST FUND 141,763

907 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 23,491

908 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 121,483

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND 31,871,598
FROM TRUST FUNDS 5,836,855
TOTAL POSITIONS 511.00
TOTAL ALL FUNDS 37,708,453

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,506,761

909 SALARIES AND BENEFITS

POSSESSIONS 285.00
FROM GENERAL REVENUE FUND 17,211,909
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,094,811
FROM GRANTS AND DONATIONS TRUST FUND 1,026,408

910 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 25,100
FROM STATE ATTORNEYS REVENUE TRUST FUND 19,988
FROM GRANTS AND DONATIONS TRUST FUND 12,512

910A SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,000

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>912</td>
<td>Special Categories: State Attorney Operating Expenditures</td>
<td>410,738</td>
<td>38,459</td>
<td>64,924</td>
</tr>
<tr>
<td>913</td>
<td>Special Categories: Risk Management Insurance</td>
<td>33,470</td>
<td>51,602</td>
<td>6,231</td>
</tr>
<tr>
<td>914</td>
<td>Special Categories: Salary Incentive Payments</td>
<td>9,587</td>
<td></td>
<td></td>
</tr>
<tr>
<td>915</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>5,130</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>Program: State Attorneys - Eighteenth Judicial Circuit</td>
<td>17,695,934</td>
<td>3,344,935</td>
<td>285.00</td>
</tr>
<tr>
<td></td>
<td>Program: State Attorneys - Nineteenth Judicial Circuit</td>
<td>9,347,363</td>
<td>1,303,556</td>
<td>615,703</td>
</tr>
<tr>
<td>916</td>
<td>Salaries and Benefits Positions</td>
<td>165.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>917</td>
<td>Other Personal Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>918</td>
<td>Special Categories: State Attorney Operating Expenditures</td>
<td>230,606</td>
<td>19,588</td>
<td>42,307</td>
</tr>
<tr>
<td>919</td>
<td>Special Categories: Risk Management Insurance</td>
<td>1,458</td>
<td></td>
<td></td>
</tr>
<tr>
<td>920</td>
<td>Special Categories: Salary Incentive Payments</td>
<td>8,764</td>
<td></td>
<td></td>
</tr>
<tr>
<td>921</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>2,798</td>
<td></td>
<td></td>
</tr>
<tr>
<td>922</td>
<td>Special Categories: Leave Liability</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total: Program: State Attorneys - Eighteenth Judicial Circuit**

- **From General Revenue Fund:** 17,695,934
- **From Trust Funds:** 3,344,935
- **Total Positions:** 285.00
- **Total All Funds:** 21,040,869

**Program: State Attorneys - Nineteenth Judicial Circuit**

- **Approved Salary Rate:** 8,720,871

**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>9,590,989</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>2,288,318</td>
</tr>
<tr>
<td>Total Positions</td>
<td>165.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>11,879,307</td>
</tr>
</tbody>
</table>

**PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>14,745,830</td>
</tr>
<tr>
<td>923 Salaries and Benefits Positions</td>
<td>310.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>17,608,023</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,467,821</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>2,068,897</td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>52,316</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>86,122</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>10,970</td>
</tr>
<tr>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>120,000</td>
</tr>
<tr>
<td>State Attorney Operating Expenditures</td>
<td>567,982</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>144,087</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>41,844</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>2,007</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>67,487</td>
</tr>
<tr>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td>Salary Incentive Payments</td>
<td>21,024</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Total: Program: State Attorneys - Twentieth Judicial CIRCUIT</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>18,251,352</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>4,007,228</td>
</tr>
<tr>
<td>Total Positions</td>
<td>310.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>22,258,580</td>
</tr>
</tbody>
</table>

**PUBLIC DEFENDERS**

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1051. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

**PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>5,972,848</td>
</tr>
<tr>
<td>929 Salaries and Benefits Positions</td>
<td>121.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>7,439,809</td>
</tr>
</tbody>
</table>

CODING: Language **stricken** has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

| FROM GRANTS AND DONATIONS TRUST | 142,292 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 600,000 |

| FROM GENERAL REVENUE FUND | 22,604 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 120,360 |

#### 930 OTHER PERSONAL SERVICES

| FROM GENERAL REVENUE FUND | 22,513 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 298,791 |

#### 930A SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 22,513 |

| FROM GENERAL REVENUE FUND | 191,206 |
| FROM PUBLIC DEFENDERS REVENUE TRUST FUND | 30,000 |
| FROM GRANTS AND DONATIONS TRUST FUND | 500 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 298,791 |

#### 931 SPECIAL CATEGORIES

**PUBLIC DEFENDER OPERATING EXPENDITURES**

| FROM GENERAL REVENUE FUND | 191,206 |
| FROM PUBLIC DEFENDERS REVENUE TRUST FUND | 30,000 |
| FROM GRANTS AND DONATIONS TRUST FUND | 500 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 298,791 |

#### 932 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

| FROM PUBLIC DEFENDERS REVENUE TRUST FUND | 27,215 |

#### 933 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

| FROM GENERAL REVENUE FUND | 4,770 |
| FROM PUBLIC DEFENDERS REVENUE TRUST FUND | 4,770 |

**TOTAL:** PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

| FROM GENERAL REVENUE FUND | 7,658,389 |
| FROM TRUST FUNDS | 1,246,441 |
| TOTAL POSITIONS | 121.00 |
| TOTAL ALL FUNDS | 8,904,830 |

### PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

**APPROVED SALARY RATE** 4,233,908

| SALARIES AND BENEFITS POSITIONS | 84.00 |
| FROM GENERAL REVENUE FUND | 5,151,536 |
| FROM PUBLIC DEFENDERS REVENUE TRUST FUND | 23,947 |
| FROM GRANTS AND DONATIONS TRUST FUND | 166,348 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 266,372 |

| OTHER PERSONAL SERVICES | 26,538 |
| FROM GENERAL REVENUE FUND | 26,538 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 150,000 |

| FROM GENERAL REVENUE FUND | 153,981 |
| FROM GRANTS AND DONATIONS TRUST FUND | 1,677 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 40,000 |

| FROM GENERAL REVENUE FUND | 4,862 |
| FROM PUBLIC DEFENDERS REVENUE TRUST FUND | 51,400 |

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 938 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: 7,617
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: 5,000

**TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: 5,344,534
- FROM TRUST FUNDS: 704,744
- TOTAL POSITIONS: 84.00
- TOTAL ALL FUNDS: 6,049,278

**PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT**
- APPROVED SALARY RATE: 2,023,589

**939 SALARIES AND BENEFITS**
- POSITIONS: 31.50
- FROM GENERAL REVENUE FUND: 2,493,284
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 220,000

**940 OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND: 251
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 100,000

**941 SPECIAL CATEGORIES**
- ACQUISITION OF MOTOR VEHICLES
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 19,000

**942 SPECIAL CATEGORIES**
- PUBLIC DEFENDER OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 73,392
  - FROM PUBLIC DEFENDERS REVENUE TRUST FUND: 3,500
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 62,531

**943 SPECIAL CATEGORIES**
- RISK MANAGEMENT INSURANCE
  - FROM PUBLIC DEFENDERS REVENUE TRUST FUND: 4,752
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 4,752

**944 SPECIAL CATEGORIES**
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM GENERAL REVENUE FUND: 12,560
  - FROM PUBLIC DEFENDERS REVENUE TRUST FUND: 13,000

**TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: 2,579,487
- FROM TRUST FUNDS: 427,535
- TOTAL POSITIONS: 31.50
- TOTAL ALL FUNDS: 3,007,022

**PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT**
- APPROVED SALARY RATE: 8,357,630

**945 SALARIES AND BENEFITS**
- POSITIONS: 153.00
- FROM GENERAL REVENUE FUND: 10,153,656
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: 60,000
- FROM GRANTS AND DONATIONS TRUST FUND: 250,000
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 735,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 946 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**: 25,026
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 150,000

#### 947 SPECIAL CATEGORIES
**PUBLIC DEFENDER OPERATING EXPENDITURES**
- **FROM GENERAL REVENUE FUND**: 268,148
- **FROM GRANTS AND DONATIONS TRUST FUND**: 20,549
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 100,000

#### 948 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- **FROM PUBLIC DEFENDERS REVENUE TRUST FUND**: 91,371
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 18,308

#### 949 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- **FROM GENERAL REVENUE FUND**: 2,305
- **FROM PUBLIC DEFENDERS REVENUE TRUST FUND**: 2,305

**TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT**
- **FROM GENERAL REVENUE FUND**: 10,449,135
- **FROM TRUST FUNDS**: 1,427,533

**TOTAL POSITIONS**: 153.00
**TOTAL ALL FUNDS**: 11,876,668

#### PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE**: 6,246,725

#### 950 SALARIES AND BENEFITS
- **POSITIONS**: 125.50
- **FROM GENERAL REVENUE FUND**: 6,807,792
- **FROM PUBLIC DEFENDERS REVENUE TRUST FUND**: 36,000
- **FROM GRANTS AND DONATIONS TRUST FUND**: 812,289
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 1,050,000

#### 951 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**: 34,336
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 315,000

#### 952 SPECIAL CATEGORIES
**PUBLIC DEFENDER OPERATING EXPENDITURES**
- **FROM GENERAL REVENUE FUND**: 109,560
- **FROM PUBLIC DEFENDERS REVENUE TRUST FUND**: 21,964
- **FROM GRANTS AND DONATIONS TRUST FUND**: 2,000
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 165,000

#### 953 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- **FROM GENERAL REVENUE FUND**: 282
- **FROM PUBLIC DEFENDERS REVENUE TRUST FUND**: 29,657

#### 954 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- **FROM PUBLIC DEFENDERS REVENUE TRUST FUND**: 1,500

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>6,951,970</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>2,433,410</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>125.50</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>9,385,380</td>
</tr>
</tbody>
</table>

#### PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

**Approved Salary Rate**: 11,767,200

- **955 Salaries and Benefits Positions**: 230.00
  - From General Revenue Fund: 14,359,039
  - From Grants and Donations Trust Fund: 410,000
  - From Indigent Criminal Defense Trust Fund: 1,175,000

- **956 Other Personal Services**: From General Revenue Fund: 228,566

- **957 Special Categories**
  - Acquisition of Motor Vehicles: From Indigent Criminal Defense Trust Fund: 81,000

- **958 Special Categories**
  - Public Defender Operating Expenditures: From General Revenue Fund: 477,076
  - From Public Defenders Revenue Trust Fund: 7,500
  - From Grants and Donations Trust Fund: 30,000
  - From Indigent Criminal Defense Trust Fund: 75,000

- **959 Special Categories**
  - Risk Management Insurance: From General Revenue Fund: 35,118
  - From Public Defenders Revenue Trust Fund: 64,530

- **960 Special Categories**
  - Lease or Lease-Purchase of Equipment: From Public Defenders Revenue Trust Fund: 52,000

- **960A Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**
  - Fixed Capital Outlay - Vincent Life Skills Center: From General Revenue Fund: 1,000,000

The funds in Specific Appropriation 960A are provided to Vincent Academy of the Adventure Coast, Inc., for the construction of a life skills center in Hernando County (HB 4083).

#### TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>16,099,799</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>1,895,030</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>230.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>17,994,829</td>
</tr>
</tbody>
</table>

#### PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

**Approved Salary Rate**: 5,882,916

- **961 Salaries and Benefits Positions**: 115.00
  - From General Revenue Fund: 7,613,018
  - From Public Defenders Revenue Trust Fund: 10,000
  - From Grants and Donations Trust Fund: 87,640

CODING: Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund(s)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td>485,000</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>30</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td>28,000</td>
</tr>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>122,939</td>
</tr>
<tr>
<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
<td></td>
<td>25,000</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td>110,000</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>15,646</td>
</tr>
<tr>
<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
<td></td>
<td>28,866</td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>14,589</td>
</tr>
<tr>
<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
<td></td>
<td>14,589</td>
</tr>
<tr>
<td>TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,766,222</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td>789,095</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td></td>
<td>115.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td>8,555,317</td>
</tr>
</tbody>
</table>

### PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund(s)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td></td>
<td>3,786,153</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,903,868</td>
</tr>
<tr>
<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
<td></td>
<td>33,853</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td>425,000</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,759</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>98,884</td>
</tr>
<tr>
<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
<td></td>
<td>15,000</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>504</td>
</tr>
<tr>
<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
<td></td>
<td>28,633</td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
<td>4,751</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 5,016,015
FROM TRUST FUNDS . . . . . . . . . . 582,237
TOTAL POSITIONS . . . . . . . . . . 72.00
TOTAL ALL FUNDS . . . . . . . . . . 5,598,252

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 11,341,181
971 SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND . . . . . 12,399,445
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 700,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 1,500,000
972 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 140,000
972A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 22,000
973 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 164,065
974 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 871,816
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 350,000
975 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,189
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . . . . . 59,477
976 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 23,000
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . . . . . 5,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 13,486,515
FROM TRUST FUNDS . . . . . . . . . . 2,776,477
TOTAL POSITIONS . . . . . . . . . . 220.00
TOTAL ALL FUNDS . . . . . . . . . . 16,262,992

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 5,727,680
977 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND . . . . . 6,959,839
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 52,496
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 550,000
978 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 38,074
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . . . . . 30,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 40,000

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

**979 Special Categories**

**Public Defender Operating Expenditures**
- From General Revenue Fund: $185,049
- From Indigent Criminal Defense Trust Fund: $155,000

**980 Special Categories**

**Risk Management Insurance**
- From General Revenue Fund: $27,678
- From Public Defenders Revenue Trust Fund: $59,500
- From Indigent Criminal Defense Trust Fund: $9,227

**981 Special Categories**

**Lease or Lease-Purchase of Equipment**
- From Public Defenders Revenue Trust Fund: $3,132

**Total: Program: Public Defenders - Tenth Judicial Circuit**
- From General Revenue Fund: $7,210,640
- From Trust Funds: $899,355
- Total Positions: 114.00
- Total All Funds: $8,109,995

**Program: Public Defenders - Eleventh Judicial Circuit**

**Approved Salary Rate**: $21,291,998

**982 Salaries and Benefits**

**Positions**: 388.00
- From General Revenue Fund: $25,163,533
- From Public Defenders Revenue Trust Fund: $90,000
- From Grants and Donations Trust Fund: $70,000
- From Indigent Criminal Defense Trust Fund: $75,000

**983 Other Personal Services**
- From General Revenue Fund: $110,939
- From Public Defenders Revenue Trust Fund: $90,000
- From Grants and Donations Trust Fund: $70,000
- From Indigent Criminal Defense Trust Fund: $75,000

**984 Special Categories**

**Public Defender Operating Expenditures**
- From General Revenue Fund: $459,085
- From Grants and Donations Trust Fund: $10,000
- From Indigent Criminal Defense Trust Fund: $100,000

**985 Special Categories**

**Risk Management Insurance**
- From Public Defenders Revenue Trust Fund: $118,888

**986 Special Categories**

**Lease or Lease-Purchase of Equipment**
- From General Revenue Fund: $1,333
- From Public Defenders Revenue Trust Fund: $1,333

**Coding**: Language stricken has been vetoed by the Governor
## PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$25,734,890</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>$3,343,221</td>
</tr>
<tr>
<td>Total Positions</td>
<td>388.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>$29,078,111</td>
</tr>
</tbody>
</table>

## PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approve Salary Rate</td>
</tr>
<tr>
<td>$4,983,618</td>
</tr>
</tbody>
</table>

### 987 SALARIES AND BENEFITS POSITIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$5,767,526</td>
</tr>
<tr>
<td>From Public Defenders Revenue Trust Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>$237,977</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

### 988 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$19,836</td>
</tr>
<tr>
<td>From Public Defenders Revenue Trust Fund</td>
<td>$15,000</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>$47,961</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>$40,000</td>
</tr>
</tbody>
</table>

### 989 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Defender Operating Expenditures</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Public Defenders Revenue Trust Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
</tr>
</tbody>
</table>

### 990 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
</tr>
<tr>
<td>From Public Defenders Revenue Trust Fund</td>
</tr>
</tbody>
</table>

## PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approve Salary Rate</td>
</tr>
<tr>
<td>$12,653,326</td>
</tr>
</tbody>
</table>

### 991 SALARIES AND BENEFITS POSITIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$13,297,098</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>$525,000</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>$962,000</td>
</tr>
</tbody>
</table>

### 992 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$121,863</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>$35,000</td>
</tr>
</tbody>
</table>

### 993 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
</tr>
</tbody>
</table>
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . 581,876
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND . . . . . . . . . . . . 200,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 115,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 202,000

995 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 28,862
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND . . . . . . . . . . . . 90,366

996 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,835
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND . . . . . . . . . . . . 2,835

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 14,032,534
FROM TRUST FUNDS . . . . . . . . . . 2,176,201
TOTAL POSITIONS . . . . . . . . . . 213.50
TOTAL ALL FUNDS . . . . . . . . . . 16,208,735

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,714,315

997 SALARIES AND BENEFITS
POSITIONS 66.00
FROM GENERAL REVENUE FUND . . . . . 4,469,675
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 60,328
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 600,000

998 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,565
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND . . . . . . . . . . . . 21,500
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 176,000

999 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 134,886
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND . . . . . . . . . . . . 22,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 15,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 100,000

1000 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND . . . . . . . . . . . . 13,216

1001 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND . . . . . . . . . . . . 2,855

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>4,618,126</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>1,010,899</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>66.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>5,629,025</td>
</tr>
</tbody>
</table>

#### PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>9,865,377</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>From General Revenue Fund</td>
<td>1,178,045</td>
</tr>
<tr>
<td></td>
<td>From Public Defenders Revenue Trust Fund</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>120,000</td>
</tr>
<tr>
<td></td>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>1,130,000</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>183.00</td>
<td></td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>54,228</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>40,000</td>
</tr>
<tr>
<td></td>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>1,130,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>13,677,531</td>
<td></td>
</tr>
</tbody>
</table>

#### PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>2,202,419</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>From General Revenue Fund</td>
<td>2,709,486</td>
</tr>
<tr>
<td></td>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>39.00</td>
<td></td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>6,968</td>
</tr>
<tr>
<td></td>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>13,677,531</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1009 SPECIAL CATEGORIES

**PUBLIC DEFENDER OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: $84,846
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: $20,000
- FROM GRANTS AND DONATIONS TRUST FUND: $13,000
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: $90,000

#### 1010 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND: $1,852
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: $1,170

#### 1011 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: $1,170
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: $6,520

**TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: $2,804,322
- FROM TRUST FUNDS: $175,690
- TOTAL POSITIONS: 39.00
- TOTAL ALL FUNDS: $2,980,012

**PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>217.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>14,493,982</td>
<td></td>
</tr>
<tr>
<td>FROM PUBLIC DEFENDERS REVENUE TRUST FUND</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>800,000</td>
<td></td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>1,810,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OTHER PERSONAL SERVICES</th>
<th>82,254</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>50,000</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>100,000</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>100,000</td>
</tr>
</tbody>
</table>

**SPECIAL CATEGORIES**

**PUBLIC DEFENDER OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: $424,593
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: $70,000
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: $100,000

**RISK MANAGEMENT INSURANCE**
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: $61,325

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: $3,812
- FROM PUBLIC DEFENDERS REVENUE TRUST FUND: $3,812

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Program: Public Defenders - Seventeenth Judicial Circuit</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total:</strong></td>
</tr>
<tr>
<td>From General Revenue Fund: 15,004,641</td>
</tr>
<tr>
<td>From Trust Funds: 2,995,157</td>
</tr>
<tr>
<td>Total Positions: 217.00</td>
</tr>
<tr>
<td>Total All Funds: 17,999,798</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program: Public Defenders - Eighteenth Judicial Circuit</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Approved Salary Rate:</strong> 6,771,810</td>
</tr>
<tr>
<td>1017 Salaries and Benefits Positions 111.00</td>
</tr>
<tr>
<td>From General Revenue Fund: 7,078,965</td>
</tr>
<tr>
<td>From Public Defenders Revenue Trust Fund: 75,000</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund: 220,000</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund: 1,200,000</td>
</tr>
<tr>
<td>1018 Other Personal Services</td>
</tr>
<tr>
<td>From General Revenue Fund: 12,792</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund: 50,000</td>
</tr>
<tr>
<td>1019 Special Categories Contracted Services</td>
</tr>
<tr>
<td>From General Revenue Fund: 227,858</td>
</tr>
<tr>
<td>1020 Special Categories Public Defender Operating Expenditures</td>
</tr>
<tr>
<td>From General Revenue Fund: 103,887</td>
</tr>
<tr>
<td>From Public Defenders Revenue Trust Fund: 25,000</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund: 5,000</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund: 300,000</td>
</tr>
<tr>
<td>1021 Special Categories Risk Management Insurance</td>
</tr>
<tr>
<td>From General Revenue Fund: 17,559</td>
</tr>
<tr>
<td>From Public Defenders Revenue Trust Fund: 28,427</td>
</tr>
<tr>
<td>1022 Special Categories Lease or Lease-Purchase of Equipment</td>
</tr>
<tr>
<td>From Public Defenders Revenue Trust Fund: 5,236</td>
</tr>
<tr>
<td><strong>Total: Program: Public Defenders - Eighteenth Judicial Circuit</strong></td>
</tr>
<tr>
<td>From General Revenue Fund: 7,441,061</td>
</tr>
<tr>
<td>From Trust Funds: 1,908,663</td>
</tr>
<tr>
<td>Total Positions: 111.00</td>
</tr>
<tr>
<td>Total All Funds: 9,349,724</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program: Public Defenders - Nineteenth Judicial Circuit</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Approved Salary Rate:</strong> 4,408,920</td>
</tr>
<tr>
<td>1023 Salaries and Benefits Positions 82.00</td>
</tr>
<tr>
<td>From General Revenue Fund: 4,679,462</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund: 306,301</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund: 1,050,000</td>
</tr>
<tr>
<td>1024 Other Personal Services</td>
</tr>
<tr>
<td>From General Revenue Fund: 22,918</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund: 63,512</td>
</tr>
<tr>
<td><strong>Total: Program: Public Defenders - Nineteenth Judicial Circuit</strong></td>
</tr>
<tr>
<td>From General Revenue Fund: 7,941,061</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1024A</td>
<td>110,000</td>
</tr>
</tbody>
</table>

### ACQUISITION OF MOTOR VEHICLES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1025</td>
<td>60,000</td>
</tr>
</tbody>
</table>

### PUBLIC DEFENDER OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1026</td>
<td>113,318</td>
</tr>
</tbody>
</table>

### RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1027</td>
<td>15,024</td>
</tr>
</tbody>
</table>

### LEASE OR LEASE-PURCHASE OF EQUIPMENT

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1028</td>
<td>15,098</td>
</tr>
</tbody>
</table>

### PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1028</td>
<td>6,913,635</td>
</tr>
</tbody>
</table>

### FROM GENERAL REVENUE FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1029</td>
<td>7,836,283</td>
</tr>
</tbody>
</table>

### FROM PUBLIC DEFENDERS REVENUE TRUST FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1029</td>
<td>200,105</td>
</tr>
</tbody>
</table>

### FROM GRANTS AND DONATIONS TRUST FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1029</td>
<td>1,076,418</td>
</tr>
</tbody>
</table>

### FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1029</td>
<td>800,000</td>
</tr>
</tbody>
</table>

### PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1029A</td>
<td>76,286</td>
</tr>
</tbody>
</table>

### FROM GENERAL REVENUE FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1030</td>
<td>328,894</td>
</tr>
</tbody>
</table>

### FROM PUBLIC DEFENDERS REVENUE TRUST FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1030</td>
<td>155,000</td>
</tr>
</tbody>
</table>

### FROM GRANTS AND DONATIONS TRUST FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1030</td>
<td>64,260</td>
</tr>
</tbody>
</table>

### FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1030</td>
<td>10,000</td>
</tr>
</tbody>
</table>

### SPECIAL CATEGORIES

#### ACQUISITION OF MOTOR VEHICLES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1024</td>
<td>50,000</td>
</tr>
</tbody>
</table>

#### PUBLIC DEFENDER OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1025</td>
<td>20,704</td>
</tr>
</tbody>
</table>

#### RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1026</td>
<td>69,165</td>
</tr>
</tbody>
</table>

### OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1029A</td>
<td>130,000</td>
</tr>
</tbody>
</table>

### PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1028</td>
<td>82.00</td>
</tr>
</tbody>
</table>

### TOTAL POSITIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1028</td>
<td>2,016,122</td>
</tr>
</tbody>
</table>

### TOTAL ALL FUNDS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1028</td>
<td>6,846,844</td>
</tr>
</tbody>
</table>

### PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1029A</td>
<td>174</td>
</tr>
</tbody>
</table>

### CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1032 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . 12,730
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . . . . . . . . . . . 12,730

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 8,193,005
FROM TRUST FUNDS . . . . . . . . . . 2,594,799
TOTAL POSITIONS . . . . . . . . . . 137.00
TOTAL ALL FUNDS . . . . . . . . . . 10,787,804

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,213,351

1033 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 2,781,994

1034 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 21,114

1035 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 128,971

1036 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,535

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 2,934,614
TOTAL POSITIONS . . . . . . . . . . 35.00
TOTAL ALL FUNDS . . . . . . . . . . 2,934,614

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,071,487

1037 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND . . . . . 2,679,368

1038 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 17,381

1039 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 141,907

1040 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 6,840

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 2,845,496
TOTAL POSITIONS . . . . . . . . . . 33.00
TOTAL ALL FUNDS . . . . . . . . . . 2,845,496

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,857,134

1041 SALARIES AND BENEFITS POSITIONS 50.00
FROM GENERAL REVENUE FUND . . . . . 3,698,194

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1042 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 727,390

1043 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 144,849

1044 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,568

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT**
FROM GENERAL REVENUE FUND . . . . . 4,573,001

| TOTAL POSITIONS | 50.00 |
| TOTAL ALL FUNDS  | 4,573,001 |

**PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT**

APPROVED SALARY RATE 1,417,395

1045 SALARIES AND BENEFITS
POSITIONS 20.00
FROM GENERAL REVENUE FUND . . . . . 1,794,393

1046 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 33,731

1047 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 37,161

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT**
FROM GENERAL REVENUE FUND . . . . . 1,865,285

| TOTAL POSITIONS | 20.00 |
| TOTAL ALL FUNDS  | 1,865,285 |

**PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT**

APPROVED SALARY RATE 2,852,216

1048 SALARIES AND BENEFITS
POSITIONS 37.00
FROM GENERAL REVENUE FUND . . . . . 3,627,607
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 114,341

1049 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 55,978

1050 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 44,974
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 150,000

1051 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,344

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT**
FROM GENERAL REVENUE FUND . . . . . 3,674,925
FROM TRUST FUNDS . . . . . . 320,319

| TOTAL POSITIONS | 37.00 |
| TOTAL ALL FUNDS  | 3,995,244 |

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>942,800</th>
</tr>
</thead>
<tbody>
<tr>
<td>1052 Salaries and Benefits Positions</td>
<td>17.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>1,318,190</td>
</tr>
</tbody>
</table>
| 1053 Special Categories
  | Case Related Costs |
| From General Revenue Fund | 487,700 |
| 1054 Special Categories
  | Operating Expenditures |
| From General Revenue Fund | 241,827 |
| 1055 Special Categories
  | Risk Management Insurance |
| From General Revenue Fund | 1,821 |
| 1056 Special Categories
  | Lease or Lease-Purchase of Equipment |
| From General Revenue Fund | 1,000 |

Total: Capital Justice Representation - Northern Regional Counsel

| From General Revenue Fund | 2,050,538 |
| Total Positions | 17.00 |
| Total All Funds | 2,050,538 |

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>2,583,707</th>
</tr>
</thead>
<tbody>
<tr>
<td>1057 Salaries and Benefits Positions</td>
<td>42.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>3,380,000</td>
</tr>
<tr>
<td>1058 Other Personal Services</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>70,511</td>
</tr>
</tbody>
</table>
| 1059 Special Categories
  | Case Related Costs |
| From General Revenue Fund | 363,004 |
| From Capital Collateral Regional Counsel Trust Fund | 217,000 |
| 1060 Special Categories
  | Operating Expenditures |
| From General Revenue Fund | 516,378 |
| From Capital Collateral Regional Counsel Trust Fund | 83,000 |
| 1061 Special Categories
  | Risk Management Insurance |
| From Capital Collateral Regional Counsel Trust Fund | 5,738 |
| 1062 Special Categories
  | Lease or Lease-Purchase of Equipment |
| From General Revenue Fund | 375 |

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,330,268</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>305,738</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>42.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>4,636,006</td>
</tr>
</tbody>
</table>

#### PROGRAM: SOUTHERN REGIONAL COUNSEL

**CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>2,083,691</td>
</tr>
<tr>
<td>1063 SALARIES AND BENEFITS POSITIONS</td>
<td>33.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,636,028</td>
</tr>
<tr>
<td>1064 OTHER PERSONAL SERVICES</td>
<td>24,960</td>
</tr>
<tr>
<td>1065 SPECIAL CATEGORIES CASE RELATED COSTS</td>
<td>473,375</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>165,000</td>
</tr>
<tr>
<td>1065 SPECIAL CATEGORIES OPERATING EXPENDITURES</td>
<td>419,510</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>135,000</td>
</tr>
<tr>
<td>1067 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>1,954</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,139</td>
</tr>
<tr>
<td>1068 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>702</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,556,529</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>305,139</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>33.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>3,861,668</td>
</tr>
</tbody>
</table>

#### CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL

**PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>6,544,805</td>
</tr>
<tr>
<td>1069 SALARIES AND BENEFITS POSITIONS</td>
<td>122.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,191,515</td>
</tr>
<tr>
<td>1070 OTHER PERSONAL SERVICES</td>
<td>201,978</td>
</tr>
<tr>
<td>1071 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>795,349</td>
</tr>
<tr>
<td>FROM INDIGENT CIVIL DEFENSE TRUST FUND</td>
<td>75,000</td>
</tr>
<tr>
<td>1072 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS</td>
<td>1,220,789</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>1073 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>46,690</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1074</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td>9,984</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1075</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per Statewide Contract</td>
<td>23,912</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total: Program: Regional Conflict Counsel - First</td>
<td>From General Revenue Fund</td>
<td>11,490,217</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Trust Funds</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Positions</td>
<td>122.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total All Funds</td>
<td>11,565,217</td>
</tr>
<tr>
<td></td>
<td>Program: Regional Conflict Counsel - Second</td>
<td>Approved Salary Rate</td>
<td>5,434,718</td>
</tr>
<tr>
<td>1076</td>
<td>Salaries and Benefits Positions</td>
<td>From General Revenue Fund</td>
<td>7,243,477</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>70,635</td>
</tr>
<tr>
<td>1077</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>357,044</td>
</tr>
<tr>
<td>1078</td>
<td>Special Categories Contracted Services</td>
<td>From General Revenue Fund</td>
<td>1,021,113</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Indigent Civil Defense Trust Fund</td>
<td>75,000</td>
</tr>
<tr>
<td>1079</td>
<td>Special Categories Regional Conflict Counsel Operations</td>
<td>From General Revenue Fund</td>
<td>937,514</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>165,425</td>
</tr>
<tr>
<td>1080</td>
<td>Special Categories Risk Management Insurance</td>
<td>From General Revenue Fund</td>
<td>29,379</td>
</tr>
<tr>
<td>1081</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td>25,000</td>
</tr>
<tr>
<td>1082</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per Statewide Contract</td>
<td>23,454</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total: Program: Regional Conflict Counsel - Second</td>
<td>From General Revenue Fund</td>
<td>9,636,981</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Trust Funds</td>
<td>311,060</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Positions</td>
<td>107.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total All Funds</td>
<td>9,948,041</td>
</tr>
<tr>
<td></td>
<td>Program: Regional Conflict Counsel - Third</td>
<td>Approved Salary Rate</td>
<td>2,829,754</td>
</tr>
<tr>
<td>1083</td>
<td>Salaries and Benefits Positions</td>
<td>From General Revenue Fund</td>
<td>3,876,796</td>
</tr>
<tr>
<td>1084</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>101,231</td>
</tr>
<tr>
<td>1085</td>
<td>Special Categories Contracted Services</td>
<td>From General Revenue Fund</td>
<td>1,576,836</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Indigent Civil Defense Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1086 Regional Conflict Counsel Operations</td>
<td></td>
<td>467,103</td>
<td></td>
</tr>
<tr>
<td>1087 Risk Management Insurance</td>
<td></td>
<td>10,193</td>
<td></td>
</tr>
<tr>
<td>1088 Lease or Lease-Purchase of Equipment</td>
<td></td>
<td>1,100</td>
<td></td>
</tr>
<tr>
<td>1089 Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td></td>
<td>11,846</td>
<td></td>
</tr>
<tr>
<td><strong>Total: Program: Regional Conflict Counsel - Third</strong></td>
<td></td>
<td>6,045,105</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td></td>
<td>54.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td></td>
<td>6,065,105</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Indigent Civil Defense Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1090 Salaries and Benefits</td>
<td></td>
<td>5,562,527</td>
<td></td>
</tr>
<tr>
<td>1091 Other Personal Services</td>
<td></td>
<td>465,811</td>
<td></td>
</tr>
<tr>
<td>1092 Contracted Services</td>
<td></td>
<td>1,707,457</td>
<td>40,980</td>
</tr>
<tr>
<td>1093 Regional Conflict Counsel Operations</td>
<td></td>
<td>1,212,550</td>
<td></td>
</tr>
<tr>
<td>1094 Risk Management Insurance</td>
<td></td>
<td>14,096</td>
<td></td>
</tr>
<tr>
<td>1095 Lease or Lease-Purchase of Equipment</td>
<td></td>
<td>7,807</td>
<td></td>
</tr>
<tr>
<td>1096 Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td></td>
<td>14,926</td>
<td></td>
</tr>
<tr>
<td><strong>Total: Program: Regional Conflict Counsel - Fourth</strong></td>
<td></td>
<td>8,985,174</td>
<td>40,980</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td></td>
<td>74.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td></td>
<td>9,026,154</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Indigent Civil Defense Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1097 Salaries and Benefits</td>
<td></td>
<td>5,471,571</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 131,071

1099 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 949,220
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,800

1100 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 748,208
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 13,890
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . . 100,000

1101 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 89,798

1102 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 12,000

1103 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 16,347

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND . . . . . 7,418,215
FROM TRUST FUNDS . . . . . 119,690
TOTAL POSITIONS . . . . . . . . 79.00
TOTAL ALL FUNDS . . . . . . . . 7,537,905

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 745,752,251
FROM TRUST FUNDS . . . . . 138,459,372
TOTAL POSITIONS . . . . . . . . 10,383.50
TOTAL ALL FUNDS . . . . . . . . 884,211,623
TOTAL APPROVED SALARY RATE . . . . 519,600,864

JUVENILE JUSTICE, DEPARTMENT OF
From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

implemented by the department or counties to address any identified
deficiencies and to assist in developing a statewide, coordinated
response across all of Florida's communities to support the department's
strategic goals. A copy of the report shall be submitted to the
Governor, President of the Senate, and Speaker of the House of
Representatives by January 1, 2018.

From the funds provided in Specific Appropriations 1104 through 1184A,
the Department of Juvenile Justice shall submit quarterly reports on all
travel related to training, seminars, workshops, conferences, or
similarly purposed travel that was completed by senior management
employees and division or program directors. Each quarterly report
shall include the following information: (a) employee name, (b) position
title, (c) purpose of travel, (d) dates and location of travel, (e)
confirmation of agency head authorization if required by SB 2502, and
(f) total travel cost. The report shall be submitted to the chair of
the Senate Committee on Appropriations, the chair of the House of
Representatives Appropriations Committee, and the Executive Office of
the Governor. The first report shall be submitted on July 15, 2017, for
the period of April 1, 2017, through June 30, 2017, and quarterly
thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 49,662,805

1104 SALARIES AND BENEFITS POSITIONS 1,479.00
FROM GENERAL REVENUE FUND . . . . . . . 32,542,796
FROM FEDERAL GRANTS TRUST FUND . . . 979,835
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 42,028,289

1105 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 445,566
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 597,627
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 1,361,962

1106 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,648,457
FROM FEDERAL GRANTS TRUST FUND . . . 1,090,728
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 824,860
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 4,396,242

1107 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 64,141
FROM FEDERAL GRANTS TRUST FUND . . . 192,293
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 199,765

1108 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 517,791
FROM FEDERAL GRANTS TRUST FUND . . . 1,193,649
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 1,000,497

1110 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY
CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS
FROM GENERAL REVENUE FUND . . . . . 3,883,853

1111 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,274,685
FROM FEDERAL GRANTS TRUST FUND . . . 40,690
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 1,483,075

1112 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,324,837

182

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>1113 SPECIAL CATEGORIES</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>49,069</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
<td>7,326,801</td>
</tr>
<tr>
<td>1114 SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,467,110</td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
<td>3,406,960</td>
</tr>
<tr>
<td>1115 SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>138,097</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
<td>134,195</td>
</tr>
<tr>
<td>1116 FIXED CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,200,000</td>
</tr>
<tr>
<td>DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>55,692,909</td>
</tr>
<tr>
<td>1116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Funds in Specific Appropriation 1116A are provided for the Seminole County Juvenile Detention Center (HB 4223)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL: DETENTION CENTERS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>55,692,909</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>66,595,470</td>
<td></td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>1,479.00</td>
<td></td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>122,288,379</td>
<td></td>
</tr>
</tbody>
</table>

### PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

**COMMUNITY SUPERVISION**

For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

**APPROVED SALARY RATE** 31,567,304

<table>
<thead>
<tr>
<th>1117 SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>849.50</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,609,135</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>47,525</td>
<td></td>
</tr>
<tr>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>4,850,629</td>
<td></td>
</tr>
<tr>
<td>1118 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>598,447</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>186,007</td>
<td></td>
</tr>
<tr>
<td>1119 EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,640,034</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 35,866
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . 311,856

1120 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . 41,556

1121 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 4,098,831

Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1121, $750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state (Senate Form 1403).

1123 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 852,545
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . 42,490

1124 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 38,203,029
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 1,552,310
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . 81,995

From the funds in Specific Appropriation 1124, the Department of Juvenile Justice may contract for services consistent with the department’s Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1124, $2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific program, of which $750,000 is provided for the AMIKids gender specific program in Clay County (recurring base appropriations project) and $750,000 is provided for the AMIKids gender specific program in Hillsborough County (recurring base appropriations project).

From the funds in Specific Appropriation 1124, $3,000,000 in nonrecurring general revenue funds is provided for the AMIKids Family Centric Program (HB 2959).

From the funds in Specific Appropriations 1124, $1,650,000 in nonrecurring general revenue funds is provided for the AMIKids Technology Match (HB 2963).

1125 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 6,574

1126 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 236,213

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1127 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 266,840
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 10,844

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . . 87,553,204
FROM TRUST FUNDS . . . . . . . . . . 7,126,929
TOTAL POSITIONS . . . . . . . . . . 849.50
TOTAL ALL FUNDS . . . . . . . . . . 94,680,133

COMMUNITY INTERVENTIONS AND SERVICES
APPROVED SALARY RATE 17,733,969

1129 SALARIES AND BENEFITS POSITIONS 505.00
FROM GENERAL REVENUE FUND . . . . . 21,895,749
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . 2,779,034

1130 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,034,780

1131 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,623,784
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . 182,506

1132 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 27,131

1133 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 645,031
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . 27,856

1134 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,577,556

1135 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 692,382

1136 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 154,863

1137 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 163,078

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND . . . . . . 42,814,354
FROM TRUST FUNDS . . . . . . . . . . 2,989,396
TOTAL POSITIONS . . . . . . . . . . 505.00
TOTAL ALL FUNDS . . . . . . . . . . 45,803,750

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 10,512,036

1138 SALARIES AND BENEFITS POSITIONS 231.50
FROM GENERAL REVENUE FUND . . . . . 14,074,999

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST 
FUND . . . . . . . . . . . . . . . 313,307

1139 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 430,665
FROM ADMINISTRATIVE TRUST FUND . . 40,000
FROM GRANTS AND DONATIONS TRUST 
FUND . . . . . . . . . . . . . . . 41,560
FROM JUVENILE JUSTICE TRAINING 
TRUST FUND . . . . . . . . . . . . 11,829

1140 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,552,729
FROM GRANTS AND DONATIONS TRUST 
FUND . . . . . . . . . . . . . . . 149,305
FROM JUVENILE JUSTICE TRAINING 
TRUST FUND . . . . . . . . . . . . 500,000

1141 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 32,841

1142 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 1,159,285

1143 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 584,408
FROM ADMINISTRATIVE TRUST FUND . . 300,000
FROM GRANTS AND DONATIONS TRUST 
FUND . . . . . . . . . . . . . . . 208,537

1144 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 349,329
FROM JUVENILE JUSTICE TRAINING 
TRUST FUND . . . . . . . . . . . . 1,600,000

1145 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 377,096

1146 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 59,032

1147 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 67,149
FROM JUVENILE JUSTICE TRAINING 
TRUST FUND . . . . . . . . . . . . 3,973

1148 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT 
SERVICES - HUMAN RESOURCES SERVICES 
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 75,777
FROM GRANTS AND DONATIONS TRUST 
FUND . . . . . . . . . . . . . . . 1,305

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 19,763,310
FROM TRUST FUNDS . . . . . . . . . . 3,169,816

TOTAL POSITIONS . . . . . . . . . . 231.50
TOTAL ALL FUNDS . . . . . . . . . . 22,933,126

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,874,428

1149 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND . . . . . 3,603,234

1150 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,756,678

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1151 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND . . . . . 48,866

1152 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND . . . . . 943,377

1153 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM GENERAL REVENUE FUND . . . . . 78,099

1154 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
   FROM GENERAL REVENUE FUND . . . . . 13,315

1155 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT
   SERVICES - HUMAN RESOURCES SERVICES
   PURCHASED PER STATEWIDE CONTRACT
   FROM GENERAL REVENUE FUND . . . . . 19,330

1156A DATA PROCESSING SERVICES
   DATA PROCESSING ASSESSMENT - AGENCY FOR
   STATE TECHNOLOGY
   FROM GENERAL REVENUE FUND . . . . . 692,847

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 7,155,746

TOTAL POSITIONS . . . . . . . . . . 59.50
TOTAL ALL FUNDS . . . . . . . . . . 7,155,746

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1157 through 1171, the
Department of Juvenile Justice shall provide a monthly residential
resource utilization report that identifies operating capacity, current
placements, vacant placements, number of youth awaiting placement, and
the percent of use for all residential commitment beds. The department
may increase or decrease beds or overlay services provided that the
change will better serve taxpayers and the youth under its care.
Notification and justification of changes will be provided to the
Governor's Office of Policy and Budget, chair of the Senate
Appropriations Committee, and chair of the House Appropriations
Committee prior to implementing any change.

From the funds in Specific Appropriations 1157 through 1171, in
selecting a private provider for operation of secure and non-secure
residential programs, the Department of Juvenile Justice must consider
the provider's history of performance of services in other jurisdictions
as well as its performance of services in Florida. The department must
also provide a report of serious incidents to the Governor, President of
the Senate, and Speaker of the House of Representatives on no less than
a quarterly basis. The report must include, at a minimum: the number of
incidents and allegations of staff abuse or abuse by another child,
including whether or not an allegation was substantiated; descriptions
of incidents or allegations of such abuse that resulted in physical
injury or significant psychological trauma, or that involved deprivation
of food, water, or medical care; and the failure of a provider to report
incidents or allegations within required timeframes established by the
department. In addition, the department must conduct an independent
review of each out-of-state provider before issuing a new contract. The
report must be organized so that the incidents and allegations relating
to a particular facility and to a particular provider can be readily
ascertained. The department must also immediately report the death or
serious bodily injury of a youth in a secure or non-secure residential
program to the Governor, President of the Senate, and Speaker of the
House of Representatives, and may make any additional reports that it
determines to be appropriate based upon the seriousness of an incident
or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1157 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . . 117,183

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1158 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 106,461,068
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . 9,727,523

1159 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 101,440

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . . . . 106,679,691
FROM TRUST FUNDS . . . . . . . . . . . . 9,727,523

TOTAL ALL FUNDS . . . . . . . . . . . 116,407,214

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,971,318

1162 SALARIES AND BENEFITS
POSITIONS 121.00
FROM GENERAL REVENUE FUND . . . . . . . 9,660,586
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . 2,235,371

1163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 74,602

1164 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 1,274,079

1165 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 644,906

1166 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 26,510,167
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . 34,575,909

1167 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 150,793

1168 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . 44,966

1169 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 62,894

1171 FIXED CAPITAL OUTLAY
JUVENILE FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND . . . . . . . 1,806,244

TOTAL: SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . . . . 40,229,237
FROM TRUST FUNDS . . . . . . . . . . . . 36,811,280

TOTAL POSITIONS . . . . . . . . . . . . . . . 121.00
TOTAL ALL FUNDS . . . . . . . . . . . 77,040,517

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,147,036

1172 SALARIES AND BENEFITS
POSITIONS 24.00
FROM GENERAL REVENUE FUND . . . . . . . 968,952
FROM FEDERAL GRANTS TRUST FUND . . . . . 200,028

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1173</td>
<td>Other Personal Services</td>
<td>289,258</td>
<td>225,232</td>
<td>154,070</td>
</tr>
<tr>
<td>1173</td>
<td>Expenses</td>
<td>233,083</td>
<td>82,696</td>
<td>282,180</td>
</tr>
<tr>
<td>1175</td>
<td>Aid to Local Governments</td>
<td>412,903</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1177</td>
<td>Special Categories: PACE Centers</td>
<td>16,329,294</td>
<td>3,290,514</td>
<td></td>
</tr>
<tr>
<td>1178</td>
<td>Legislative Initiatives to Reduce and Prevent Juvenile Crime</td>
<td>650,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1179</td>
<td>Special Categories: Contracted Services</td>
<td>33,720</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1180</td>
<td>Special Categories: Grants and Aids - Contracted Services</td>
<td>3,252,442</td>
<td>6,000,000</td>
<td>4,570,115</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 1177, $1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls (Senate Form 1286).

From the funds in Specific Appropriations 1177, $1,400,000 in nonrecurring general revenue funds is provided for PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 1287).

For each project or program specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1180, $36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1180, $150,000 in nonrecurring general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County (Senate Form 1701).
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1180, $250,000 in nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program (HB 3103).

From the funds in Specific Appropriation 1180, $375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program (HB 2165).

From the funds in Specific Appropriations 1180, $500,000 in nonrecurring general revenue funds are provided for the Florida Alliance of Boys and Girls Clubs (Senate Form 1472).

From the funds in Specific Appropriations 1180, $600,000 in nonrecurring general revenue funds and $400,000 in nonrecurring Grants and Donations Trust Fund are provided for Big Brothers Big Sisters of Florida (Senate Form 2180).

From the funds in Specific Appropriations 1180, $150,000 in nonrecurring Grants and Donations Trust Fund is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs (Senate Form 1302).

From the funds in Specific Appropriations 1180, $50,000 in nonrecurring general revenue funds and $200,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of West Park for a Youth Crime Prevention Program to reduce truancy, juvenile crime, teenage pregnancy, and alcohol and drug abuse (Senate Form 1601).

From the funds in Specific Appropriations 1180, $500,000 in nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path Program for prevention and intervention services in Duval County (HB 3453).

From the funds in Specific Appropriations 1180, $50,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of West Park for a Youth Crime Prevention Program to reduce truancy, juvenile crime, teenage pregnancy, and alcohol and drug abuse (Senate Form 1601).

From the funds in Specific Appropriations 1180, $50,000 in nonrecurring Grants and Donations Trust Fund is provided to Leon County Sheriff's Youth Adventure Camp for prevention and intervention services (Senate Form 1047).

From the funds in Specific Appropriations 1180, $250,000 in nonrecurring Grants and Donations Trust Fund is provided to New Horizons Day Treatment Program for education, intervention, treatment, case management, and intensive supervision services (Senate Form 1603).

From the funds in Specific Appropriations 1180, $400,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of Riviera Beach to implement a summer youth employment program (Senate Form 1768).

From the funds in Specific Appropriation 1180, $100,000 in nonrecurring Grants and Donations Trust Fund is provided for the Nehemiah Intervention Program to establish two programs located in the high-crime neighborhoods in Orange County, in order to reduce the number of youth entering the juvenile justice system (Senate Form 1632).

From the funds in Specific Appropriation 1180, $200,000 in nonrecurring Grants and Donations Trust Fund is provided to the Central Florida Mentoring Initiative to reduce crime in the inner city community with a mentoring program for youth ages twelve through seventeen that focuses on educational goals and positive life skills (Senate Form 1817).

1181 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,814

1182 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,310,305
FROM FEDERAL GRANTS TRUST FUND . . 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 11,569,093
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . 383,858

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriations 1182, $200,000 from nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound for prevention and intervention services (Senate Form 1703).

From the funds in Specific Appropriations 1183A, $800,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually (Senate Form 2194).

From the funds in Specific Appropriations 1183A, $200,000 from nonrecurring Grants and Donation Trust Fund shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Tribby Community Center in collaboration with the Boys and Girls Club (Senate Form 2134).

Funds in Specific Appropriation 1184A, are provided for the Northwest Jacksonville YMCA Center (Senate Form 1100)

Ch. 2017-70 LAWS OF FLORIDA Ch. 2017-70

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF

FROM GENERAL REVENUE FUND ........... 408,718,730
FROM TRUST FUNDS ..................... 156,117,221

TOTAL POSITIONS ...................... 3,269.50
TOTAL ALL FUNDS ....................... 564,835,951
TOTAL APPROVED SALARY RATE ........ 122,468,896

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1185 through 1285, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,880,504

1185 SALARIES AND BENEFITS POSITIONS 134.50
FROM GENERAL REVENUE FUND ........... 2,641,460
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ........... 40,941
FROM FEDERAL GRANTS TRUST FUND ...... 868,857
FROM OPERATING TRUST FUND ........... 6,030,576

1186 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........... 26,838
FROM ADMINISTRATIVE TRUST FUND ..... 5,000
FROM FEDERAL GRANTS TRUST FUND ..... 198,602
FROM OPERATING TRUST FUND ........... 73,976

1187 EXPENSES
FROM GENERAL REVENUE FUND ........... 754,010
FROM ADMINISTRATIVE TRUST FUND ..... 64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ........... 9,557
FROM FEDERAL GRANTS TRUST FUND ..... 173,285
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........... 287,414
FROM OPERATING TRUST FUND ........... 605,510

1188 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND ..... 3,910,162

1189 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND ..... 1,529,434

1190 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND ..... 1,263,483

1191 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND ..... 15,868,106

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1192 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND . . . . . 250

1193 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 9,650

1194 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 67,480
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 3,203
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND . . . . . 152,372

1195 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND . . . . . 500

1196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 13,395
FROM ADMINISTRATIVE TRUST FUND . . . 15,208
FROM OPERATING TRUST FUND . . . . . 29,094

1197 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND . . . . . 2,030

1198 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 98,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 6,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

1199 SPECIAL CATEGORIES
BYRNE MEMORIAL STATE LAW ENFORCEMENT
ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 7,412,678

1200 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - LOCAL UNITS OF
GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1201 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 2,675,511

1202 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 19,518
FROM ADMINISTRATIVE TRUST FUND . . . 2,620
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 2,585
FROM FEDERAL GRANTS TRUST FUND . . . 117
FROM OPERATING TRUST FUND . . . . . 17,609

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,642,967
FROM TRUST FUNDS . . . . . . . . . 42,736,767

TOTAL POSITIONS . . . . . . . . . . 134.50
TOTAL ALL FUNDS . . . . . . . . . . 46,379,734

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

**CAPITOL POLICE SERVICES**

<table>
<thead>
<tr>
<th>1204</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>88.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,478</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>5,819,985</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1205</th>
<th>OTHER PERSONAL SERVICES</th>
<th></th>
<th>28,778</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>28,778</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1206</th>
<th>EXPENSES</th>
<th></th>
<th>532,837</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>532,837</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1207</th>
<th>OPERATING CAPITAL OUTLAY</th>
<th></th>
<th>85,369</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>85,369</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1208</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
<th>30,500</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
<td>30,500</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>30,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1209</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
<th>84,084</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td></td>
<td>84,084</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>84,084</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1210</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
<th>20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CAPITAL COMPLEX SECURITY</td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,360</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>20,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1211</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
<th>43,662</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td>43,662</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>43,662</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1212</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
<th>68,064</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SALARY INCENTIVE PAYMENTS</td>
<td></td>
<td>68,064</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>68,064</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1213</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
<th>5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>5,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1214</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
<th>25,102</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
<td>25,102</td>
</tr>
<tr>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td>25,102</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>323</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>25,102</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>6,753,542</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,161</td>
<td>6,743,381</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td>6,753,542</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS:**

<table>
<thead>
<tr>
<th></th>
<th>88.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS:**

<table>
<thead>
<tr>
<th></th>
<th>6,753,542</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL ALL FUNDS</td>
<td></td>
</tr>
</tbody>
</table>

#### PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

**CRIME LAB SERVICES**

<table>
<thead>
<tr>
<th>1215</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>439.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>28,243,031</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND</td>
<td>21,783</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>11,216</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>7,131,853</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1216</th>
<th>OTHER PERSONAL SERVICES</th>
<th></th>
<th>168,321</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>59,510</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>168,321</td>
</tr>
</tbody>
</table>

**TOTAL:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>24,240,019</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,942</td>
<td>24,240,019</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td>24,240,019</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS:**

<table>
<thead>
<tr>
<th></th>
<th>439.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS:**

<table>
<thead>
<tr>
<th></th>
<th>24,240,019</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL ALL FUNDS</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 1217 EXPENSES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>6,473,556</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>2,952,624</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>510,531</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>3,721,606</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

### 1218 AID TO LOCAL GOVERNMENTS

**CRIMINAL INVESTIGATIONS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>741,091</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>2,379,702</td>
</tr>
</tbody>
</table>

### 1219 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>643,183</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,327,000</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>332,000</td>
</tr>
</tbody>
</table>

### 1220 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>168,960</td>
</tr>
</tbody>
</table>

### 1221 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,004,033</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,690,200</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>350,000</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>1,498,000</td>
</tr>
</tbody>
</table>

### 1222 SPECIAL CATEGORIES

**OVERTIME**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>294,300</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>404,976</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>150,000</td>
</tr>
</tbody>
</table>

### 1223 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>64,458</td>
</tr>
</tbody>
</table>

### 1224 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>50,000</td>
</tr>
</tbody>
</table>

### 1225 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>132,618</td>
</tr>
<tr>
<td>From Criminal Justice Standards and Training Trust Fund</td>
<td>175</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,641</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>2,494</td>
</tr>
</tbody>
</table>

**TOTAL: CRIME LAB SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>39,069,191</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>23,474,671</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS** | 439.00

**TOTAL ALL FUNDS** | 62,543,862

### INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1226 through 1239A, the Department of Law Enforcement shall investigate all deaths of inmates...
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1226 through 1239A, within
existing and any new resources, the Department of Law Enforcement shall,
with the agreement of the head of the local law enforcement agency,
investigate all use of force incidents that occur within the state and
that result in death or serious bodily injury. This requirement applies
to uses of force by a law enforcement officer or a correctional officer
as those terms are defined in s. 943.10, F.S.

APPROVED SALARY RATE 40,045,014

1226 SALARIES AND BENEFITS POSITIONS 691.00
FROM GENERAL REVENUE FUND . . . . . . 41,023,663
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 32,405
FROM FEDERAL GRANTS TRUST FUND . . . . . 609,833
FROM OPERATING TRUST FUND . . . . . . 16,037,507

1227 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 392,178
FROM ADMINISTRATIVE TRUST FUND . . . . . 25,621
FROM FEDERAL GRANTS TRUST FUND . . . . . 262,486
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 42,938
FROM OPERATING TRUST FUND . . . . . . 108,639

1228 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 6,757,685
FROM ADMINISTRATIVE TRUST FUND . . . . . 132,670
FROM FEDERAL GRANTS TRUST FUND . . . . . 235,647
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 833,472
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 4,500
FROM OPERATING TRUST FUND . . . . . . 4,899,000
FROM REVOLVING TRUST FUND . . . . . . 1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND . . . . . . . . . . . . . . . 550,000

From the funds provided in Specific Appropriation 1228 from the
Forfeiture and Investigative Support Trust Fund, up to $25,000 per case,
but not exceeding $150,000 in total for all cases, may be expended for
rewards leading to the capture of fugitives, if such funds are
available.

1229 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 117,494
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . . . 159,509
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 190,574
FROM OPERATING TRUST FUND . . . . . . 407,100

1230 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . 237,091
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 580,000
FROM OPERATING TRUST FUND . . . . . . 950,000

1231 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 587,219
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . . . 297,441
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 34,624
FROM OPERATING TRUST FUND . . . . . . 309,396
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND . . . . . . . . . . . . . . . 50,000

1232 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND . . . . . . 850,267
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,522,672
FROM OPERATING TRUST FUND . . . . . . 500,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1233 SPECIAL CATEGORIES
GRANTS AND AIDS - A CHILD IS MISSING
PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 232,461

The funds in Specific Appropriation 1233, are provided for funding a recurring base appropriations project, A Child is Missing program.

1234 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 5,023,887
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . . 300,000

For each project or program specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

From the funds in Specific Appropriations 1234, $350,000 in nonrecurring general revenue funds is provided to the City of Fort Myers for a community violence reduction initiative to engage the National Network for Safe Communities to develop strategies to reduce violent crime in the community (HB 2555).

From the funds in Specific Appropriations 1234, $163,000 in nonrecurring general revenue funds is provided to purchase a bomb squad rapid response vehicle for the Sheriff's Foundation of Broward County, Inc. (Senate Form 1056).

From funds in Specific Appropriation 1234, $350,000 in nonrecurring general revenue funds is provided to the City of Fort Myers for a community violence reduction initiative to engage the National Network for Safe Communities to develop strategies to reduce violent crime in the community (HB 2555).

From the funds in Specific Appropriations 1234, $163,000 in nonrecurring general revenue funds is provided to the Sheriff's Foundation of Broward County, Inc. (Senate Form 1056).

From the funds in Specific Appropriation 1234, $100,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Board of Miami-Dade County for a neighborhood/youth crime watch program (Senate Form 1001).

From the funds in Specific Appropriation 1234, $163,000 in nonrecurring general revenue funds is provided to purchase a bomb squad rapid response vehicle for the Sheriff's Foundation of Broward County, Inc. (Senate Form 1056).

From the funds in Specific Appropriation 1234, $100,000 in nonrecurring general revenue funds is provided to the Sheriff's Office for Community Oriented Policing Services (HB 2781). The funds shall provide new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

From the funds in Specific Appropriations 1234, $200,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for the Lauderdale Lakes Innovative Crime Reduction Project (HB 3185). The funds shall be utilized to purchase public safety equipment.

From the funds in Specific Appropriation 1234, $75,000 in nonrecurring general revenue funds is provided to Project Cold Case, Inc. (HB 4047).

From the funds in Specific Appropriations 1234, $372,509 in nonrecurring general revenue funds is provided to the Martin County Sheriff's Office for a Crisis Response Unit (HB 2293). The funds shall provide assistance to officers in assessing situations involving mental illness and substance abuse law enforcement calls.

From the funds in Specific Appropriations 1234, $40,000 in nonrecurring general revenue funds is provided to the Town of Callahan's Volunteer Fire Department to purchase radios (Senate Form 1049).

From the funds in Specific Appropriations 1234, $350,000 in nonrecurring general revenue funds is provided to the State of Florida Police Athletic/Activities League to provide leadership training in their Youth Director's Program (Senate Form 1000).

From the funds in Specific Appropriations 1234, $150,000 in nonrecurring general revenue funds is provided to the Jackson County Sheriff's Office to purchase an updated computer aided dispatch system (Senate Form 1046).

From the funds in Specific Appropriations 1234, $20,000 in nonrecurring general revenue funds is provided to the Village of CODING: Language stricken has been vetoed by the Governor
Biscayne Park (HB 3241). The funds shall provide public safety equipment to detect and deter criminal activity.

From the funds in Specific Appropriation 1234, $325,000 in nonrecurring general revenue is provided to the City of Jacksonville to implement a Shot-Spotter two-year Pilot Program (HB 2703). The funds shall provide a sensor based technology that detects, locates and alerts on all outdoor urban gunfire on a real time and precise basis.

From the funds in Specific Appropriations 1234, $150,000 in nonrecurring general revenue funds is provided to the Pasco County Sheriff's Office for a Post-Traumatic Stress Disorder (PTSD) Pilot Program (HB 3575).

From the funds in Specific Appropriation 1234, $700,000 in nonrecurring general revenue fund is provided to the Miami Police Department's Advanced Crime Reporting and Analytics App (HB 3269). The funds shall be used to develop an app to reduce crime and drug use in Little Havana, Liberty City, and Overtown.

From the funds in Specific Appropriation 1234, $728,378 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program (HB 2933). The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.

From the funds in Specific Appropriation 1234, $1,000,000 in nonrecurring general revenue funds is provided to Florida State University-Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) (HB 3633).

1235 SPECIAL CATEGORIES

1236 SPECIAL CATEGORIES

1237 SPECIAL CATEGORIES

1238 SPECIAL CATEGORIES

1239 SPECIAL CATEGORIES

1239A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

Funds in Specific Appropriation 1239A, are for the following fixed capital outlay:

198 CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

capital outlay projects:

Nassau County Public Safety Training Center (HB 3091) 500,000
DeSoto County Critical Facility Construction (HB 3565) 500,000
Calhoun County Sheriff's Office Jail Kitchen/Administrative Building Construction (HB 2299) 145,000
Liberty County Jail Safety Renovations (HB 2919) 145,000
Clay County Public Safety Training Facility (HB 4321) 1,000,000
City of Marianna Public Safety Administration Building (HB 4195) 350,000
Expansion/Remodel of the Bay Harbor Islands Police Department Facility (HB 3401) 200,000
Thomas Varnadoe Forensic Center for Education and Research (HB 3577) 4,300,000
Vero Beach Police Firearms Range (HB 4273) 410,000
Central Florida Multi-Jurisdictional Law Enforcement Training Center (HB 3923) 700,000

TOTAL: INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND . . . . . . 64,653,782 FROM TRUST FUNDS . . . . . . . . . . 32,068,270 TOTAL POSITIONS . . . . . . . . . . 691.00 TOTAL ALL FUNDS . . . . . . . . . . 96,722,052

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,140,220
1240 SALARIES AND BENEFITS POSITIONS 17.00 FROM GENERAL REVENUE FUND . . . . . 1,065,282 FROM OPERATING TRUST FUND . . . . . 535,754
1241 EXPENSES FROM GENERAL REVENUE FUND . . . . . 77,251 FROM OPERATING TRUST FUND . . . . . 50,000
1242 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 9,441
1243 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 2,406
1244 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 6,129 FROM OPERATING TRUST FUND . . . . . 119

TOTAL: MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . 1,160,509 FROM TRUST FUNDS . . . . . . . . . . 585,873 TOTAL POSITIONS . . . . . . . . . . 17.00 TOTAL ALL FUNDS . . . . . . . . . . 1,746,382

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE 6,666,327
1245 SALARIES AND BENEFITS POSITIONS 125.00 FROM GENERAL REVENUE FUND . . . . . 261,920 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 14,913

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM OPERATING TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1246</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>5,869</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>177,681</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>192,149</td>
<td></td>
</tr>
<tr>
<td>1247</td>
<td>EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>32,750</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,202</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>370,423</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>9,021,689</td>
<td></td>
</tr>
<tr>
<td>1248</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>489,099</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>2,090,518</td>
<td></td>
</tr>
<tr>
<td>1249</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>137,759</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>113,100</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,815,523</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>14,747,793</td>
<td></td>
</tr>
<tr>
<td>1250</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>OVERTIME</td>
<td></td>
<td>46,200</td>
</tr>
<tr>
<td>1251</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td>24,462</td>
</tr>
<tr>
<td>1252</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>401,070</td>
<td></td>
</tr>
<tr>
<td>1253</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>1254</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>6,179</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND</td>
<td>1,374</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>309</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>32,336</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

| FROM GENERAL REVENUE FUND | 438,608 |
| FROM TRUST FUNDS | 38,255,326 |
| TOTAL POSITIONS | 125.00 |
| TOTAL ALL FUNDS | 38,693,934 |

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 11,915,460

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM OPERATING TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>1255</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>305,692</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>296.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND</td>
<td>19,828</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>504,231</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>15,256,395</td>
<td></td>
</tr>
<tr>
<td>1256</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>51</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>5,026</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>639,524</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>172,420</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>From Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1257</td>
<td>EXPENSES</td>
<td>62,239</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>85,781</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>358,539</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>2,067,818</td>
</tr>
<tr>
<td>1258</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>2,600</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>299,792</td>
</tr>
<tr>
<td>1259</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>93,168</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1260</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>145,340</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>2,517,670</td>
</tr>
<tr>
<td>1261</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>OVERTIME</td>
<td>118,946</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1262</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>14,283</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>127,742</td>
</tr>
<tr>
<td>1263</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>SALARY INCENTIVE PAYMENTS</td>
<td>5,160</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1264</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>15,600</td>
</tr>
<tr>
<td>1265</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,571</td>
</tr>
<tr>
<td></td>
<td>FROM CRIMINAL JUSTICE STANDARDS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>AND TRAINING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,250</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,849</td>
</tr>
<tr>
<td></td>
<td></td>
<td>86,784</td>
</tr>
<tr>
<td>TOTAL:</td>
<td>PREVENTION AND CRIME INFORMATION SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>424,153</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>296.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>23,064,299</td>
</tr>
<tr>
<td>PROGRAM:</td>
<td>CRIMINAL JUSTICE PROFESSIONALISM</td>
<td></td>
</tr>
<tr>
<td>LAW ENFORCEMENT STANDARDS COMPLIANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>APPROVED SALARY RATE</td>
<td>2,572,006</td>
<td></td>
</tr>
<tr>
<td>1266</td>
<td>SALARIES AND BENEFITS             POSITIONS 49.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>45,053</td>
</tr>
<tr>
<td></td>
<td>FROM CRIMINAL JUSTICE STANDARDS</td>
<td>3,643,223</td>
</tr>
<tr>
<td></td>
<td>AND TRAINING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>82,538</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>18,282</td>
</tr>
<tr>
<td>1267</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,142</td>
</tr>
<tr>
<td></td>
<td>FROM CRIMINAL JUSTICE STANDARDS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>AND TRAINING TRUST FUND</td>
<td>205,380</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
4 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 25,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . 418,662
FROM FEDERAL GRANTS TRUST FUND . . 64,300

9 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . 47,000

10 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND . . . . . 27,981

11 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 175,741
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM OPERATING TRUST FUND . . . . . 100,000

12 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 11,864

13 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND
TECHNICAL TRAINING
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 6,400,000

14 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 6,800

15 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 182
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 16,428

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND . . . . . 108,377
FROM TRUST FUNDS . . . . . . . . . 11,253,199
TOTAL POSITIONS . . . . . . . . . 49.00
TOTAL ALL FUNDS . . . . . . . . . 11,361,576

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

From the funds in Specific Appropriations 1276 through 1285, the
Department of Law Enforcement shall develop a process for the
implementation of a single basic abilities examination for all
applicants in a law enforcement or corrections recruit training program.
The Department shall establish standards and criteria for acceptable
exam delivery and performance. The Criminal Justice Standards and
Training Commission shall adopt a plan and rule to implement a single
examination. The implementation plan shall be reported to the Governor,
the President of the Senate President, and the Speaker of the House of
Representatives on or before December 1, 2017.

APPROVED SALARY RATE 2,643,628

1276 SALARIES AND BENEFITS
POSITIONS 50.50
FROM GENERAL REVENUE FUND . . . . . 487,653
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 2,791,364
FROM OPERATING TRUST FUND . . . . . 231,570

1277 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 385,798

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**FROM OPERATING TRUST FUND**

- EXPENSES
  - FROM GENERAL REVENUE FUND: $18,174
  - FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: $1,313,640
  - FROM OPERATING TRUST FUND: $61,178

**1279 OPERATING CAPITAL OUTLAY**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: $153,819

**1280 SPECIAL CATEGORIES**

- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: $1,000
  - FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: $743,202
  - FROM OPERATING TRUST FUND: $36,579

**1281 SPECIAL CATEGORIES**

- RISK MANAGEMENT INSURANCE
  - FROM ADMINISTRATIVE TRUST FUND: $1,000
  - FROM OPERATING TRUST FUND: $9,114

**1282 SPECIAL CATEGORIES**

- SALARY INCENTIVE PAYMENTS
  - FROM GENERAL REVENUE FUND: $4,290
  - FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: $5,070

**1283 SPECIAL CATEGORIES**

- TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND
  - FROM OPERATING TRUST FUND: $6,000,000

**1284 SPECIAL CATEGORIES**

- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: $9,000

**1285 SPECIAL CATEGORIES**

- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: $1,661
  - FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: $14,658
  - FROM OPERATING TRUST FUND: $1,020

**TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES**

- FROM GENERAL REVENUE FUND: $512,778
- FROM TRUST FUNDS: $11,760,012
- TOTAL POSITIONS: 50.50
- TOTAL ALL FUNDS: $12,272,790

**TOTAL: LAW ENFORCEMENT, DEPARTMENT OF**

- FROM GENERAL REVENUE FUND: $110,020,526
- FROM TRUST FUNDS: $189,517,645
- TOTAL POSITIONS: 1,890.00
- TOTAL ALL FUNDS: $299,538,171
- TOTAL APPROVED SALARY RATE: $99,942,048

**LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL**

From the funds provided in Specific Appropriations 1286 through 1340, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS


PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2017.

APPROVED SALARY RATE 5,217,572

1286 SALARIES AND BENEFITS POSITIONS 129.00
FROM GENERAL REVENUE FUND . . . . . . 149,615
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 5,343,005
FROM CRIME STOPPERS TRUST FUND . . . . . 141,699
FROM FEDERAL GRANTS TRUST FUND . . . . 1,514,700
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . . 345,369

1287 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 22,166
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 70,829
FROM CRIME STOPPERS TRUST FUND . . . . . 5,282
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . . 57,793

1288 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 10,878
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 928,480
FROM CRIME STOPPERS TRUST FUND . . . . . 68,706
FROM FEDERAL GRANTS TRUST FUND . . . . 217,892
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . . 99,547

1289 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 123,407
FROM CRIME STOPPERS TRUST FUND . . . . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . . . 2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . . 7,695

1290 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 24,842,082
FROM FEDERAL GRANTS TRUST FUND . . . . 13,192,000

1291 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND . . . . . . 700,000

From the funds in Specific Appropriation 1291, $200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1291, $500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers.

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 1292, $1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1292, $800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From funds in Specific Appropriation 1292, $700,000 in recurring general revenue funds and $500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1292, $1,140,000 from nonrecurring general revenue funds are provided to the Open Doors/Voices for Florida (HB 2283).

From the funds in Specific Appropriation 1292, $1,050,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (HB 2463). The program shall be comprised of Teen Prevention; Education and Awareness; Safe housing including, but not limited to assessment, recovery, clinical trauma treatment, coaching, graduate living and outreach programming. Outreach includes jail, street, case management, mentorship and court programming.

From funds in Specific Appropriation 1292, $75,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County (HB 2899).

From the funds in Specific Appropriation 1293, $950,000 from recurring general revenue funds are provided to Community Coalition, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, $950,000 from recurring general revenue funds are provided to Adult Mankind Organization, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, $2,437,835 from recurring general revenue funds and $741,412 from nonrecurring general revenue funds are provided to the Urban League of Broward County, Inc.
SECTON 4 - CRIMINAL JUSTICE AND CORRECTIONS

(recurring base appropriations project; nonrecurring funding to maintain Fiscal Year 2016-2017 funding level).

1294 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND ... 4,500,000

1295 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND ....... 150,000

1296 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND ............ 53,744
FROM CRIME STOPPERS TRUST FUND ... 1,779
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND ............... 3,870

1297 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND ... 102,701,332

From the funds in Specific Appropriation 1297 $60,000,000 shall initially be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels, and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

By December 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of December 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

1298 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............ 657
FROM CRIMES COMPENSATION TRUST FUND ............... 38,366
FROM CRIME STOPPERS TRUST FUND ... 579
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND ............... 1,820

1298A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............ 700,000

Funds in Specific Appropriations 1298A, are for the following fixed capital outlay projects:
Selah Freedom House Capital Improvements (HB 2463)............. 200,000
All Star Children's Foundation Campus of Caring (HB 2085)... 500,000

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND ............ 12,237,563
FROM TRUST FUNDS ..................... 156,249,293
TOTAL POSITIONS ..................... 129.00
TOTAL ALL FUNDS ....................... 168,486,856

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>7,125,480</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1299 Salaries and Benefits</td>
<td>148.00</td>
<td>$6,384,123</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$3,610,375</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>$2,104</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>$10,539</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1300 Other Personal Services</td>
<td>78,353</td>
<td>$163,535</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$78,353</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>$163,535</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1301 Expenses</td>
<td>665,191</td>
<td>$916,667</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$665,191</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>$916,667</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>$30,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1302 Operating Capital Outlay</td>
<td>84,961</td>
<td>$472,801</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$84,961</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>$472,801</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1303 Special Categories</td>
<td>442,476</td>
<td>$2,800</td>
</tr>
<tr>
<td>ATTORNEY GENERAL'S LAW LIBRARY</td>
<td></td>
<td>$442,476</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1304 Special Categories</td>
<td>105,827</td>
<td></td>
</tr>
<tr>
<td>COMMISSION ON THE STATUS OF WOMEN</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$105,827</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1305 Special Categories</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>$20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1306 Special Categories</td>
<td>280,807</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$280,807</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>$123,268</td>
</tr>
<tr>
<td>FROM LEGAL AFFAIRS REVOLVING TRUST FUND</td>
<td></td>
<td>$73,200</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>$2,000</td>
</tr>
</tbody>
</table>

From funds in Specific Appropriation 1306, $45,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association to provide legal services to Kreyol-speaking residents of Miami-Dade County (Senate Form 1042).

From the funds in Specific Appropriation 1306, $100,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2749). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1307 Special Categories</td>
<td>49,234</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$49,234</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>$77,889</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1308 Special Categories</td>
<td>292</td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$292</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>$3,696</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1309 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 34,680
FROM ADMINISTRATIVE TRUST FUND . . . 17,412

1310 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 135,441
FROM ADMINISTRATIVE TRUST FUND . . . 725,766

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,261,385
FROM TRUST FUNDS . . . . . . . . . . 6,252,052
TOTAL POSITIONS . . . . . . . . . . 148.00
TOTAL ALL FUNDS . . . . . . . . . . 14,513,437

CRIMINAL AND CIVIL LITIGATION
APPROVED SALARY RATE 48,903,374

1311 SALARIES AND BENEFITS
POSITIONS 982.00
FROM GENERAL REVENUE FUND . . . . . 23,889,505
FROM CRIMES COMPENSATION TRUST FUND . . . . . 6,691
FROM FEDERAL GRANTS TRUST FUND . . . 12,319,799
FROM LEGAL SERVICES TRUST FUND . . . 23,600,780
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 9,292,020
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . 1,610,970
FROM OPERATING TRUST FUND . . . . . 1,118,373

1312 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 158,612
FROM FEDERAL GRANTS TRUST FUND . . . 126,827
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,888
FROM LEGAL SERVICES TRUST FUND . . . 1,065,712
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 86,271

1313 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,643,277
FROM FEDERAL GRANTS TRUST FUND . . . 2,667,849
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 250,000
FROM LEGAL SERVICES TRUST FUND . . . 3,384,083
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 61,476
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 427,086
FROM OPERATING TRUST FUND . . . . . 132,830

1314 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 313,745
FROM FEDERAL GRANTS TRUST FUND . . . 303,530
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 150,000
FROM LEGAL SERVICES TRUST FUND . . . 883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 44,114

1315 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS
POSITIONS 50.00

The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1316 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
- FROM GENERAL REVENUE FUND: $53,927
- FROM FEDERAL GRANTS TRUST FUND: $299,250
- FROM OPERATING TRUST FUND: $68,823

#### 1317 SPECIAL CATEGORIES
**MEDICAID FRAUD INFORMANT REWARDS**
- FROM OPERATING TRUST FUND: $2,000,000

#### 1318 SPECIAL CATEGORIES
**ANTITRUST INVESTIGATIONS**
- FROM LEGAL AFFAIRS REVOLVING TRUST FUND: $1,485,697

#### 1319 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND: $157,884
- FROM FEDERAL GRANTS TRUST FUND: $2,769,731
- FROM GRANTS AND DONATIONS TRUST FUND: $1,500,000
- FROM LEGAL SERVICES TRUST FUND: $1,743,399
- FROM MOTOR VEHICLE WARRANTY TRUST FUND: $74,281
- FROM OPERATING TRUST FUND: $875,000

#### 1320 SPECIAL CATEGORIES
**ECONOMIC CRIME LITIGATION**
- FROM LEGAL AFFAIRS REVOLVING TRUST FUND: $4,889,048

#### 1321 SPECIAL CATEGORIES
**LITIGATION EXPENSES**
- FROM LEGAL SERVICES TRUST FUND: $46,500

#### 1322 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND: $236,450
- FROM FEDERAL GRANTS TRUST FUND: $435,857
- FROM LEGAL SERVICES TRUST FUND: $93,528
- FROM LEGAL AFFAIRS REVOLVING TRUST FUND: $67,739
- FROM MOTOR VEHICLE WARRANTY TRUST FUND: $29,157

#### 1323 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
- FROM GENERAL REVENUE FUND: $62,376
- FROM FEDERAL GRANTS TRUST FUND: $97,661

#### 1324 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: $1,053
- FROM FEDERAL GRANTS TRUST FUND: $351
- FROM LEGAL SERVICES TRUST FUND: $1,068

#### 1325 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND: $117,845
- FROM FEDERAL GRANTS TRUST FUND: $63,271
- FROM LEGAL SERVICES TRUST FUND: $111,094
- FROM LEGAL AFFAIRS REVOLVING TRUST FUND: $39,776
- FROM MOTOR VEHICLE WARRANTY TRUST FUND: $7,910
- FROM OPERATING TRUST FUND: $383

#### 1325A SPECIAL CATEGORIES
**DATA PROCESSING SERVICES**
**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**
- FROM GENERAL REVENUE FUND: $1,383

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1326 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 12,483
FROM FEDERAL GRANTS TRUST FUND . . . . . . 35,000
FROM LEGAL SERVICES TRUST FUND . . . . . . 223,053

1327 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . . . 503

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND . . . . . . . 27,649,043
FROM TRUST FUNDS . . . . . . . . . . 74,590,267
TOTAL POSITIONS . . . . . . . . . . 1,032.00
TOTAL ALL FUNDS . . . . . . . . . . 102,239,310

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,636,475

1328 SALARIES AND BENEFITS POSITIONS 72.50
FROM GENERAL REVENUE FUND . . . . . . . 5,678,718
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 1,395
FROM FEDERAL GRANTS TRUST FUND . . . . . . 281,579
FROM OPERATING TRUST FUND . . . . . . . 165,821

1329 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND . . . . . . . 966,649
FROM FEDERAL GRANTS TRUST FUND . . . . . . 39,602
FROM OPERATING TRUST FUND . . . . . . . 1,460,204

1330 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 12,804
FROM OPERATING TRUST FUND . . . . . . . 13,466

1331 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . 936

1332 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 24,473
FROM OPERATING TRUST FUND . . . . . . . 2,285

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND . . . . . . . 6,683,580
FROM TRUST FUNDS . . . . . . . . . . 1,964,352
TOTAL POSITIONS . . . . . . . . . . 72.50
TOTAL ALL FUNDS . . . . . . . . . . 8,647,932

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 797,439

1333 SALARIES AND BENEFITS POSITIONS 15.00
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . 1,115,079

1334 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . 76,354

1335 EXPENSES
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . 294,735

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1336</td>
<td>Operating Capital Outlay from Elections Commission Trust Fund</td>
<td>10,000</td>
</tr>
<tr>
<td>1337</td>
<td>Special Categories Transfer to Division of Administrative Hearings from Elections Commission Trust Fund</td>
<td>5,087</td>
</tr>
<tr>
<td>1338</td>
<td>Special Categories Contracted Services from Elections Commission Trust Fund</td>
<td>22,533</td>
</tr>
<tr>
<td>1339</td>
<td>Special Categories Risk Management Insurance from Elections Commission Trust Fund</td>
<td>12,115</td>
</tr>
<tr>
<td>1340</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract from Elections Commission Trust Fund</td>
<td>5,145</td>
</tr>
</tbody>
</table>

**Total: Campaign Finance and Election Fraud Enforcement from Trust Funds**

<table>
<thead>
<tr>
<th></th>
<th><strong>1,541,048</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>15.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>1,541,048</td>
</tr>
</tbody>
</table>

**Total: Legal Affairs, Department of, and Attorney General from General Revenue Fund**

<table>
<thead>
<tr>
<th></th>
<th><strong>54,831,571</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>1,396.50</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>295,428,583</td>
</tr>
</tbody>
</table>

**Total Approved Salary Rate**

| | **66,680,340** |

**Total of Section 4 from General Revenue Fund**

<table>
<thead>
<tr>
<th></th>
<th><strong>3,679,568,367</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>41,309.50</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>4,478,902,256</td>
</tr>
</tbody>
</table>

---

Ch. 2017-70 Laws of Florida Ch. 2017-70

CODING: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

**AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE**

From the funds provided in Specific Appropriations 1341 through 1501, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

### PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

#### AGRICULTURAL LAW ENFORCEMENT

<table>
<thead>
<tr>
<th>Approve Salary Rate</th>
<th>14,019,744</th>
</tr>
</thead>
</table>

**1341 SALARIES AND BENEFITS**

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>305.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>16,460,646</td>
</tr>
<tr>
<td>FROM DIVISION OF LICENSING TRUST</td>
<td>1,216,100</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>1,676,010</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>939,049</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1341, $149,977 from the General Inspection Trust Fund, and 98,469 in associated salary rate and two full-time equivalent positions shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

**1342 OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>50,039</th>
</tr>
</thead>
</table>

**1343 EXPENSES**

| FROM GENERAL REVENUE FUND | 1,190,918 |
| FROM DIVISION OF LICENSING TRUST | 209,425 |
| FROM FEDERAL GRANTS TRUST FUND | 110,000 |
| FROM GENERAL INSPECTION TRUST FUND | 258,371 |
| FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | 50,820 |

From the funds in Specific Appropriation 1343, $18,525 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

**1344 OPERATING CAPITAL OUTLAY**

| FROM GENERAL REVENUE FUND | 5,747 |
| FROM DIVISION OF LICENSING TRUST | 18,687 |

**1345 SPECIAL CATEGORIES**

**ACQUISITION OF MOTOR VEHICLES**

| FROM GENERAL INSPECTION TRUST FUND | 740,255 |

**1346 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

| FROM GENERAL REVENUE FUND | 131,408 |

212

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1347</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1348</td>
<td>Special Categories</td>
<td>Salary Incentive Payments</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From General Inspection Trust Fund</td>
</tr>
<tr>
<td>1349</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per statewide contract</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From General Inspection Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Agricultural Emergency Eradication Trust Fund</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1349, $1,017 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

**TOTAL: AGRICULTURAL LAW ENFORCEMENT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>18,247,316</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>5,682,990</td>
</tr>
<tr>
<td>Total Positions</td>
<td>305.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>23,930,306</td>
</tr>
</tbody>
</table>

**AGRICULTURAL WATER POLICY COORDINATION**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1350</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>51.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td>371,324</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Inspection Trust Fund</td>
<td>103,646</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>3,472,691</td>
</tr>
<tr>
<td>1351</td>
<td>Expenses</td>
<td>From Land Acquisition Trust Fund</td>
<td>482,963</td>
</tr>
<tr>
<td>1353</td>
<td>Special Categories</td>
<td>Nitrate Research and Remediation</td>
<td>From General Inspection Trust Fund</td>
</tr>
<tr>
<td>1354</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1355</td>
<td>Special Categories</td>
<td>Agricultural Nonpoint Sources Best Management Practices Implementation</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Inspection Trust Fund</td>
<td>2,900,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>23,697,449</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1355, $5,800,000 in recurring funds from the General Revenue Fund and $3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, $3,100,000 in recurring funds from the General Revenue Fund and $2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, $1,500,000 in nonrecurring funds from the General Inspection Trust Fund is provided

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

for water supply planning and conservation.

<table>
<thead>
<tr>
<th>1356</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>650</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>333</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>13,833</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1356A</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
| FROM GENERAL REVENUE FUND | 14,771,974 |
| FROM TRUST FUNDS | 31,293,782 |
| TOTAL POSITIONS | 51.00 |
| TOTAL ALL FUNDS | 46,065,756 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE | 9,932,787 |

<table>
<thead>
<tr>
<th>1357</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSITIONS</td>
<td>186.25</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,502,007</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>6,330,283</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,757</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>818,041</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,278,226</td>
</tr>
</tbody>
</table>

OTHER PERSONAL SERVICES
| FROM GENERAL REVENUE FUND | 244,155 |
| FROM ADMINISTRATIVE TRUST FUND | 45,643 |

From the funds in Specific Appropriation 1358, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

<table>
<thead>
<tr>
<th>1359</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,452,191</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>157,532</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>51,881</td>
</tr>
</tbody>
</table>

OPERATING CAPITAL OUTLAY
| FROM GENERAL REVENUE FUND | 3,614 |

SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
| FROM ADMINISTRATIVE TRUST FUND | 75,039 |

CONTRACTED SERVICES
| FROM GENERAL REVENUE FUND | 101,000 |
| FROM ADMINISTRATIVE TRUST FUND | 618,000 |
| FROM GENERAL INSPECTION TRUST FUND | 499,574 |

From the funds in Specific Appropriation 1362, $100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

<table>
<thead>
<tr>
<th>1363</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>20,804</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>83,693</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1364 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . 7,500

1365 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 34,200 FROM ADMINISTRATIVE TRUST FUND . . . . . 19,154 FROM GENERAL INSPECTION TRUST FUND . . . . . 339 FROM LAND ACQUISITION TRUST FUND . . . . . 3,636

1365A FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - SHAW BUILDING WINTERHAVEN FROM GENERAL INSPECTION TRUST FUND . . . . 300,000

1365B FIXED CAPITAL OUTLAY
ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL INSPECTION TRUST FUND . . . . . 600,000

1365C FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND . . . . . 400,000

1365D FIXED CAPITAL OUTLAY
RENOVATIONS AND IMPROVEMENTS - IRRADIATOR FACILITY GAINESVILLE FROM GENERAL INSPECTION TRUST FUND . . . . . 650,000

1365E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND . . . . . 2,090,000

From the funds in Specific Appropriation 1365E, $2,090,000 in nonrecurring funds from the General Revenue Fund is provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . 8,003,280 FROM TRUST FUNDS . . . . . . . . . . 13,386,989 TOTAL POSITIONS . . . . . . . . . . 186.25 TOTAL ALL FUNDS . . . . . . . . . . 21,390,269

DIVISION OF LICENSING
APPROVED SALARY RATE 9,300,153

1366 SALARIES AND BENEFITS POSITIONS 277.00 FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . 14,362,251

1367 OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . 2,141,553

1368 EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . 4,540,283

1369 OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . 376,619

1370 SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . 11,524,203

CODING: Language stricken has been vetoed by the Governor
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### 1371 Special Categories
- Risk Management Insurance
  - From Division of Licensing Trust Fund 51,754

#### 1372 Special Categories
- Transfer to Department of Management Services - Human Resources Services
  - Purchased per statewide contract
  - From Division of Licensing Trust Fund 85,935

**Total: Division of Licensing**
- From Trust Funds 33,082,598
  - Total Positions 277.00
  - Total All Funds 33,082,598

#### Office of Energy
- Approved Salary Rate 591,288

#### 1373 Salaries and Benefits Positions 14.00
- From Federal Grants Trust Fund 1,092,569

#### 1374 Other Personal Services
- From Federal Grants Trust Fund 127,165

#### 1375 Expenses
- From General Revenues Fund 47,212
- From Federal Grants Trust Fund 380,000

#### 1376 Operating Capital Outlay
- From Federal Grants Trust Fund 2,500

#### 1377 Special Categories
- Contracted Services
  - From Federal Grants Trust Fund 52,687

#### 1379 Special Categories
- Risk Management Insurance
  - From Federal Grants Trust Fund 5,909

#### 1380 Special Categories
- Transfer to Department of Management Services - Human Resources Services
  - Purchased per statewide contract
  - From Federal Grants Trust Fund 3,079

#### 1380A Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay
- United States Department of Energy Special Projects
  - From Federal Grants Trust Fund 850,000

**Total: Office of Energy**
- From General Revenue Fund 47,212
- From Trust Funds 2,513,909
  - Total Positions 14.00
  - Total All Funds 2,561,121

#### Program: Forest and Resource Protection

#### Florida Forest Service
- Approved Salary Rate 44,459,790

#### 1381 Salaries and Benefits Positions 1,176.00
- From General Revenues Fund 13,586,740
- From Federal Grants Trust Fund 2,608,186
- From Agricultural Emergency Eradication Trust Fund 1,047,951
- From Incidental Trust Fund 6,148,208
- From Land Acquisition Trust Fund 43,919,520

**Coding:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Category</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1382</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>507,563</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM INCIDENTAL TRUST FUND</td>
<td>471,009</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>888,200</td>
</tr>
<tr>
<td>1383</td>
<td>EXPENSES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,437,263</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM INCIDENTAL TRUST FUND</td>
<td>4,974,124</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>8,041,674</td>
</tr>
<tr>
<td>1384</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>AMERICA THE BEAUTIFUL PROGRAM</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1385</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1386</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1387</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>STATE FOREST RECEIPT DISTRIBUTION</td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td>1388</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>617,775</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>232,299</td>
</tr>
<tr>
<td>1389</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1390</td>
<td>SPECIAL CATEGORIES</td>
<td>FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT</td>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1390A</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1391</td>
<td>SPECIAL CATEGORIES</td>
<td>OFF-HIGHWAY VEHICLE RECREATION PROGRAM</td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td>1392</td>
<td>SPECIAL CATEGORIES</td>
<td>LAND MANAGEMENT</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1393</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1394</td>
<td>SPECIAL CATEGORIES</td>
<td>ON-CALL FEES</td>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td>1395</td>
<td>SPECIAL CATEGORIES</td>
<td>OVERTIME</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1396</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM INCIDENTAL TRUST FUND</td>
<td>357,436</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>158,648</td>
</tr>
<tr>
<td>1397 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
</tr>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>179,740</td>
</tr>
<tr>
<td>FROM INCIDENTAL TRUST FUND</td>
<td>33,819</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>155,511</td>
</tr>
<tr>
<td>1397A FIXED CAPITAL OUTLAY</td>
<td></td>
</tr>
<tr>
<td>CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,000,000</td>
</tr>
<tr>
<td>1397B FIXED CAPITAL OUTLAY</td>
<td></td>
</tr>
<tr>
<td>ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY</td>
<td></td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>505,620</td>
</tr>
<tr>
<td>1397C FIXED CAPITAL OUTLAY</td>
<td></td>
</tr>
<tr>
<td>MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>614,212</td>
</tr>
<tr>
<td>1397D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,200,000</td>
</tr>
<tr>
<td>TOTAL: FLORIDA FOREST SERVICE</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>27,939,987</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>92,411,494</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>1,176.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>120,351,481</td>
</tr>
<tr>
<td>PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER</td>
<td></td>
</tr>
<tr>
<td>OFFICE OF AGRICULTURE TECHNOLOGY SERVICES</td>
<td></td>
</tr>
<tr>
<td>APPROVED SALARY RATE</td>
<td>2,819,683</td>
</tr>
<tr>
<td>1398 SALARIES AND BENEFITS POSITIONS</td>
<td>51.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>736,471</td>
</tr>
<tr>
<td>FROM DIVISION OF LICENSING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>59,234</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,636,577</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>1,455,288</td>
</tr>
<tr>
<td>1399 OTHER PERSONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>47,348</td>
</tr>
<tr>
<td>1400 EXPENSES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>55,000</td>
</tr>
<tr>
<td>FROM DIVISION OF LICENSING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>263,632</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>3,299,287</td>
</tr>
<tr>
<td>From the funds provided in Specific Appropriation 1400, $55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 4255).</td>
<td></td>
</tr>
<tr>
<td>1401 OPERATING CAPITAL OUTLAY</td>
<td>179,000</td>
</tr>
<tr>
<td>1402 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>785,505</td>
</tr>
<tr>
<td>1403 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>17,042</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1404 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND .................. 333 FROM GENERAL INSPECTION TRUST FUND .......... 8,665 FROM LAND ACQUISITION TRUST FUND .... 6,343

1404A SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND .................. 8,904,749

From the funds in Specific Appropriation 1404A, $8,904,749 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, $6,678,562 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND .............. 791,471 FROM TRUST FUNDS ...................... 16,663,003 TOTAL POSITIONS ................... 51.00 TOTAL ALL FUNDS .................... 17,454,474

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,012,638

1405 SALARIES AND BENEFITS POSITIONS 298.00 FROM GENERAL REVENUE FUND .......... 2,070,516 FROM FEDERAL GRANTS TRUST FUND ........ 1,583,887 FROM GENERAL INSPECTION TRUST FUND . 13,576,685

1406 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND .............. 50,341 FROM FEDERAL GRANTS TRUST FUND ....... 124,281 FROM GENERAL INSPECTION TRUST FUND . 326,360

1407 EXPENSES FROM GENERAL REVENUE FUND .............. 487,347 FROM FEDERAL GRANTS TRUST FUND ...... 732,195 FROM GENERAL INSPECTION TRUST FUND . 1,542,027

1408 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND .............. 20,500 FROM FEDERAL GRANTS TRUST FUND ...... 250,747 FROM GENERAL INSPECTION TRUST FUND . 37,333

1410 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND .............. 254,960 FROM FEDERAL GRANTS TRUST FUND ...... 370,707 FROM GENERAL INSPECTION TRUST FUND . 305,000

1411 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND .............. 36,656 FROM GENERAL INSPECTION TRUST FUND . 72,265

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1412 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 12,786
FROM GENERAL INSPECTION TRUST FUND . 71,945
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . 2,933,106
FROM TRUST FUNDS . . . . . . . . . . . . . 18,993,432
TOTAL POSITIONS . . . . . . . . . . . 298.00
TOTAL ALL FUNDS . . . . . . . . . . . 21,926,538

PROGRAM: CONSUMER PROTECTION
AGRICULTURAL ENVIRONMENTAL SERVICES
APPROVED SALARY RATE 7,883,655

1413 SALARIES AND BENEFITS POSITIONS 182.00
FROM GENERAL REVENUE FUND . . . . . . 750,090
FROM FEDERAL GRANTS TRUST FUND . . . 440,719
FROM GENERAL INSPECTION TRUST FUND . 7,018,371
FROM PEST CONTROL TRUST FUND . . . . 3,248,737

1414 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 153,792
FROM GENERAL INSPECTION TRUST FUND . 211,740
FROM PEST CONTROL TRUST FUND . . . . 12,010

1415 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 338,295
FROM GENERAL INSPECTION TRUST FUND . 940,632
FROM PEST CONTROL TRUST FUND . . . . 394,514

1416 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPERATION CLEAN SWEEP
FROM GENERAL INSPECTION TRUST FUND . 100,000

1417 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 75,000
FROM GENERAL INSPECTION TRUST FUND . 2,660,000

Of the funds provided in Specific Appropriation 1417, $500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation 1417, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1417, $75,000 in nonrecurring funds from the General Revenue Fund is provided for Hernando County Mosquito Control (HB 4093).

1418 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 1,513
FROM FEDERAL GRANTS TRUST FUND . . . 102,500

1420 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 102,958
FROM FEDERAL GRANTS TRUST FUND . . . 296,278
FROM GENERAL INSPECTION TRUST FUND . 200,124
FROM PEST CONTROL TRUST FUND . . . . 206,425

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1421 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 30,809
FROM GENERAL INSPECTION TRUST FUND . 19,661

1422 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 16,972
FROM GENERAL INSPECTION TRUST FUND . 28,890
FROM PEST CONTROL TRUST FUND . . . . 14,684

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 977,342
FROM TRUST FUNDS . . . . . . . . . . 16,387,372
TOTAL POSITIONS . . . . . . . . . . 182.00
TOTAL ALL FUNDS . . . . . . . . . . 17,364,714

CONSUMER PROTECTION
APPROVED SALARY RATE 10,517,051

1423 SALARIES AND BENEFITS POSITIONS 282.00
FROM GENERAL REVENUE FUND . . . . . 49,823
FROM GENERAL INSPECTION TRUST FUND . 14,920,573

From the funds in Specific Appropriation 1423, $41,647 from the General Inspection Trust Fund, and 25,577 in associated salary rate and one full time equivalent position shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1424 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 222,520

1425 EXPENSES
FROM GENERAL INSPECTION TRUST FUND . 2,798,984

From the funds in Specific Appropriation 1425, $6,175 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1426 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 75,437

1427 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 523,410

1428 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 799,533

1429 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 242,755

1430 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 325
FROM GENERAL INSPECTION TRUST FUND . 88,046

From the funds in Specific Appropriation 1430, $339 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**Total:** Consumer Protection
- From General Revenue Fund: 50,148
- From Trust Funds: 19,671,258
- **Total Positions:** 282.00
- **Total All Funds:** 19,721,406

**Program:** Agricultural Economic Development

**Fruits and Vegetables Inspection and Enforcement**

**Approved Salary Rate:** 5,133,380

**1431 Salaries and Benefits Positions:** 125.00
- From Citrus Inspection Trust Fund: 5,117,516
- From Federal Grants Trust Fund: 335,375
- From General Inspection Trust Fund: 2,375,746

**1432 Other Personal Services**
- From Citrus Inspection Trust Fund: 858,539
- From Federal Grants Trust Fund: 7,500
- From General Inspection Trust Fund: 808,306

**1433 Expenses**
- From Citrus Inspection Trust Fund: 883,880
- From Federal Grants Trust Fund: 229,982
- From General Inspection Trust Fund: 567,529

**1434 Operating Capital Outlay**
- From Citrus Inspection Trust Fund: 33,710

**1436 Special Categories**

**Automated Testing Equipment**
- From Citrus Inspection Trust Fund: 216,041

**1436A Special Categories**

**Transfer to Agricultural Emergency Eradication Trust Fund**
- From General Revenue Fund: 8,000,000

**1436B Special Categories**

**Transfer General Revenue to Citrus Inspection Trust Fund**
- From General Revenue Fund: 2,500,000

**1437 Special Categories**

**Citrus Research**
- From Agricultural Emergency Eradication Trust Fund: 8,000,000

From the funds in Specific Appropriation 1437, $8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

**1437A Special Categories**

**Citrus Canker Eradication Final Judgment - Broward County**
- From General Revenue Fund: 20,941,328

From the funds in Specific Appropriation 1437A, $20,941,328 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Eradication Final Judgment - Broward County, Florida. Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case, or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes.

**Coding:** Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriation 1437B, $16,475,800 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellasela v. Florida Department of Agriculture and Consumer Services, et al., Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

From Specific Appropriation 1438, $123,428 from the Citrus Inspection Trust Fund, $268,122 from the Federal Grants Trust Fund, and $53,762 from the General Inspection Trust Fund are provided for contracted services.

From Specific Appropriation 1439, $3,167,237 from the Citrus Inspection Trust Fund, $569,082 from the General Inspection Trust Fund, and $67,179 from the Citrus Inspection Trust Fund are provided for grants and aids - marketing orders.

From Specific Appropriation 1440, $67,179 from the Citrus Inspection Trust Fund, $124,761 from the General Inspection Trust Fund, and $64,855 from the Citrus Inspection Trust Fund are provided for risk management insurance.

From Specific Appropriation 1440A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences for biological citrus greening reduction trials (Senate Form 2154).

From Specific Appropriation 1441, $64,855 from the Citrus Inspection Trust Fund, $339 from the Federal Grants Trust Fund, and $18,872 from the General Inspection Trust Fund are provided for transfer to department of management services - human resources services purchased per statewide contract.

From Specific Appropriation 1442, $551,194 from the General Revenue Fund, $605,010 from the General Inspection Trust Fund, and $1,634,899 from the Agricultural Emergency Eradication Trust Fund are provided for salaries and benefits.

The total of all funds for fruits and vegetables inspection and enforcement is $72,808,889.
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 2,269,158
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . . . . . 913,883
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 46,200

1443 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 8,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 27,635
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 26,400

1444 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 98,541
FROM GENERAL INSPECTION TRUST FUND . . . 495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . . . . . 154,408
FROM VITICULTURE TRUST FUND . . . . . . . 9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 188,858

1445 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 10,500

1446 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND . . . . . . . 700,000

1447 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND . . . . . . . 4,588,850
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . . . 1,310,000

From the funds in Specific Appropriation 1447, $750,000 in recurring funds from the General Revenue Fund are provided for to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1447, $98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3765).

1448 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 4,074,160

1449 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 206,586

1450 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 15,219
FROM GENERAL INSPECTION TRUST FUND . . . 112,460
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 28,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . . . . . 150,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 75,000

1451 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND . . . . 300,000

CODING: Language struck has been vetoed by the Governor
### 1452 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- From General Revenue Fund: $8,674
- From General Inspection Trust Fund: $11,005
- From Market Improvements Working Capital Trust Fund: $26,610
- From Saltwater Products Promotion Trust Fund: $5,555

### 1453 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- Purchased per Statewide Contract
  - From General Revenue Fund: $17,320
  - From General Inspection Trust Fund: $2,056
  - From Market Improvements Working Capital Trust Fund: $11,859
  - From Saltwater Products Promotion Trust Fund: $4,578
  - From Florida Agricultural Promotion Campaign Trust Fund: $229

### 1454 FIXED CAPITAL OUTLAY
**MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE**
- From Market Improvements Working Capital Trust Fund: $500,000

### 1455 FIXED CAPITAL OUTLAY
**CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE**
- From Market Improvements Working Capital Trust Fund: $441,000

### 1455A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
**AGRICULTURAL PROMOTION AND EDUCATION FACILITIES**
- From General Revenue Fund: $2,573,711

From the funds provided in Specific Appropriation 1455A, $2,573,711 in nonrecurring funds from the General Revenue Fund shall be used for the following:

- Arcadia Rodeo Equestrian Facility (HB 3071): $500,000
- Hardee County Fair Association: $111,479
- Hendry County Fair & Livestock Show: $445,913
- Lee Board of County Commissioners UF/IFAS: $74,319
- Manatee River Fair Association: $167,217
- Northeast Florida Fair Association: $256,855
- Pasco County Fair Association (Senate Form 2186): $860,000
- Santa Rosa County UF/IFAS: $74,319
- Suwannee Board of County Commissioners: $83,609

**TOTAL: AGRICULTURAL PRODUCTS MARKETING**
- From General Revenue Fund: $7,862,109
- From Trust Funds: $15,190,269
- Total Positions: 105.00
- Total All Funds: $23,052,378

### 1456 SALARIES AND BENEFITS
**POSITIONS 44.00**
- From General Revenue Fund: $1,862,276
- From General Inspection Trust Fund: $832,472

### 1457 OTHER PERSONAL SERVICES
- From Federal Grants Trust Fund: $19,700
- From General Inspection Trust Fund: $30,532

### 1458 EXPENSES
- From General Revenue Fund: $400,173

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### FROM FEDERAL GRANTS TRUST FUND
- 1459 OPERATING CAPITAL OUTLAY: 29,000
- 1461 SPECIAL CATEGORIES
  - CONTRACTED SERVICES: 20,000
  - OYSTER PLANTING: 80,000
- 1463 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE: 7,050
- 1464 SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES: 11,609
- 1465 SALARIES AND BENEFITS
  - POSITIONS: 114.00
- 1466 OTHER PERSONAL SERVICES
- 1467 EXPENSES
- 1468 OPERATING CAPITAL OUTLAY
- 1470 SPECIAL CATEGORIES
  - CONTRACTED SERVICES: 495,215
- 1471 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE: 57,614
- 1472 SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES: 37,442

### FROM GENERAL REVENUE FUND
- 1459 OPERATING CAPITAL OUTLAY: 285,966
- 1461 SPECIAL CATEGORIES
  - CONTRACTED SERVICES: 12,600
- 1463 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE: 3,512
- 1464 SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES: 11,609
- 1465 SALARIES AND BENEFITS
  - POSITIONS: 5,187,677
- 1466 OTHER PERSONAL SERVICES
- 1467 EXPENSES
- 1468 OPERATING CAPITAL OUTLAY
- 1470 SPECIAL CATEGORIES
  - CONTRACTED SERVICES: 451,325
- 1471 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE: 56,059
- 1472 SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES: 117,454

### FROM GENERAL INSPECTION TRUST FUND
- 1459 OPERATING CAPITAL OUTLAY: 12,600
- 1461 SPECIAL CATEGORIES
  - CONTRACTED SERVICES: 85,000
- 1463 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE: 3,369
- 1464 SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES: 3,369
- 1465 SALARIES AND BENEFITS
  - POSITIONS: 44.00
- 1466 OTHER PERSONAL SERVICES
- 1467 EXPENSES
- 1468 OPERATING CAPITAL OUTLAY
- 1470 SPECIAL CATEGORIES
  - CONTRACTED SERVICES: 5,122
- 1471 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE: 56,059
- 1472 SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES: 5,122

### TOTAL: AQUACULTURE
- FROM GENERAL REVENUE FUND: 2,381,108
- FROM TRUST FUNDS: 1,462,851
- TOTAL POSITIONS: 44.00
- TOTAL ALL FUNDS: 3,843,959

### ANIMAL PEST AND DISEASE CONTROL
- APPROVED SALARY RATE: 5,187,677
- 1465 SALARIES AND BENEFITS
  - POSITIONS: 114.00
- 1466 OTHER PERSONAL SERVICES
- 1467 EXPENSES
- 1468 OPERATING CAPITAL OUTLAY
- 1470 SPECIAL CATEGORIES
  - CONTRACTED SERVICES: 147,620
- 1471 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE: 56,059
- 1472 SPECIAL CATEGORIES
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES: 117,454

CODING: Language stricken has been vetoed by the Governor
### 1472A Fixed Capital Outlay

**Construction - Additions Kissimmee Diagnostic Lab**
- From General Revenue Fund: $4,087,805

**Total: Animal Pest and Disease Control**
- From General Revenue Fund: $10,323,192
- From Trust Funds: $3,574,811
- Total Positions: 114.00
- Total All Funds: $13,898,003

### 1473 Salaries and Benefits

**Plant Pest and Disease Control**
- Approved Salary Rate: $14,074,388
- Positions: 361.00
- From General Revenue Fund: $8,990,998
- From Citrus Inspection Trust Fund: $910,900
- From Federal Grants Trust Fund: $5,770,930
- From Agricultural Emergency Eradication Trust Fund: $2,952,297
- From Plant Industry Trust Fund: $1,921,934

### 1474 Other Personal Services

- From General Revenue Fund: $21,941
- From Citrus Inspection Trust Fund: $1,036
- From Federal Grants Trust Fund: $1,151,249
- From Agricultural Emergency Eradication Trust Fund: $430,752
- From Plant Industry Trust Fund: $684,145

### 1475 Expenses

- From General Revenue Fund: $860,617
- From Citrus Inspection Trust Fund: $79,832
- From Federal Grants Trust Fund: $1,491,848
- From Agricultural Emergency Eradication Trust Fund: $23,748
- From Plant Industry Trust Fund: $724,622

### 1476 Operating Capital Outlay

- From Federal Grants Trust Fund: $216,195
- From Plant Industry Trust Fund: $5,006

### 1477 Special Categories

- Acquisition of Motor Vehicles
  - From General Inspection Trust Fund: $747,553

### 1478 Special Categories

- Agricultural Emergencies (Medfly Program)
  - From Agricultural Emergency Eradication Trust Fund: $1,214,177

### 1479 Special Categories

- Grants and Aids - Boll Weevil Eradication
  - From Plant Industry Trust Fund: $150,000

### 1480 Special Categories

- Apiarian Indemnities
  - From Agricultural Emergency Eradication Trust Fund: $36,000

### 1481 Special Categories

- Endangered Plant Species
  - From Land Acquisition Trust Fund: $240,000

### 1481A Special Categories

- Transfer to Agricultural Emergency Eradication Trust Fund
  - From General Revenue Fund: $2,060,000

### 1482 Special Categories

- Citrus Health Response Program
  - From Federal Grants Trust Fund: $5,540,319
  - From Agricultural Emergency Eradication Trust Fund: $2,022,159

*CODING: Language stricken has been vetoed by the Governor*
### 1483 Special Categories
**Plant Pest and Disease Control**
- From Federal Grants Trust Fund: $1,000,000

### 1484 Special Categories
**Contracted Services**
- From General Revenue Fund: $354,481
- From Citrus Inspection Trust Fund: $7,144
- From Federal Grants Trust Fund: $369,953
- From Agricultural Emergency Eradication Trust Fund: $105,000
- From Plant Industry Trust Fund: $118,049

From the funds in Specific Appropriation 1484, $250,000 in nonrecurring funds from the General Revenue Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease (Senate Form 1849).

### 1485 Special Categories
**Risk Management Insurance**
- From General Revenue Fund: $455,904
- From Agricultural Emergency Eradication Trust Fund: $154,842

### 1486 Special Categories
**Transfer to University of Florida/Institute of Food and Agricultural Sciences for Invasive Exotics Quarantine Facility**
- From Plant Industry Trust Fund: $540,000

Funds in Specific Appropriation 1486 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotics Quarantine Facility (recurring base appropriations project).

### 1487 Special Categories
**Invasive Species Control**
- From Agricultural Emergency Eradication Trust Fund: $500,000

### 1488 Special Categories
**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From General Revenue Fund: $126,901
- From Citrus Inspection Trust Fund: $8,433
- From Federal Grants Trust Fund: $7,860
- From General Inspection Trust Fund: $28
- From Agricultural Emergency Eradication Trust Fund: $549
- From Plant Industry Trust Fund: $63,362

**Total: Plant Pest and Disease Control**
- From General Revenue Fund: $12,870,842
- From Trust Funds: $29,189,922
- Total Positions: 361.00
- Total All Funds: $42,060,764

### Food, Nutrition and Wellness
**Approved Salary Rate**: $3,755,616

### 1489 Salaries and Benefits
- Positions: 82.00
- From General Revenue Fund: $164,966
- From Food and Nutrition Services Trust Fund: $5,076,856

### 1490 Other Personal Services
- From Food and Nutrition Services Trust Fund: $282,635

### 1491 Expenses
- From General Revenue Fund: $50,000
- From Food and Nutrition Services Trust Fund: $1,620,966

**Coding:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND . 174,160

1492 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . . . . . . . 1,270,062,742

1493 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH
FROM GENERAL REVENUE FUND . . . . 9,295,134

1494 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND . . . . 7,590,912

1495 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . . . . . . . . 57,438

1496 SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND . . . . . 2,500,000

From the funds in Specific Appropriation 1496, $450,000 in recurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks, (recurring base appropriations project), and $2,050,000 in nonrecurring funds from the General Revenue Fund (HB 3175).

1496A SPECIAL CATEGORIES
FOOD PANTRIES
FROM GENERAL REVENUE FUND . . . . . 224,280

Funds in Specific Appropriation 1496A, $224,280 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Plate Healthy Living Project (HB 2849).

1496B SPECIAL CATEGORIES
HARRY CHAPIN FOOD BANK OF SOUTHWEST FLORIDA
FROM GENERAL REVENUE FUND . . . . . 400,000

From the funds in Specific Appropriation 1496B, $400,000 in nonrecurring funds from the General Revenue Fund is provided for the Harry Chapin Food Bank of Southwest Florida (Senate Form 2268).

1497 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . . . . . . . . 7,645,665
FROM GENERAL INSPECTION TRUST FUND . 45,840

1498 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 3,000,000

From the funds in Specific Appropriation 1498, $434,909 in recurring funds from the General Revenue Fund is provided to Farm Share, (recurring base appropriations project), and $2,565,091 in nonrecurring funds from the General Revenue Fund (HB 2971).

From the funds provided in Specific Appropriation 1498, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1499 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . . . . . . . . 5,981,178

CODING: Language stricken has been vetoed by the Governor
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

**1500 Special Categories**

<table>
<thead>
<tr>
<th>Risk Management Insurance</th>
<th>From General Revenue Fund</th>
<th>From Food and Nutrition Services Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,075</td>
<td>15,897</td>
</tr>
</tbody>
</table>

**1501 Special Categories**

<table>
<thead>
<tr>
<th>Transfer to Department of Management Services - Human Resources Services</th>
<th>Purchased Per Statewide Contract</th>
<th>From Food and Nutrition Services Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>24,403</td>
</tr>
</tbody>
</table>

**Total: Food, Nutrition and Wellness**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>23,228,367</td>
<td>1,290,987,780</td>
<td>82.00</td>
<td>1,314,216,147</td>
</tr>
</tbody>
</table>

**Total: Agriculture and Consumer Services, Department of, and Commissioner of Agriculture**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>179,344,582</td>
<td>1,614,384,221</td>
<td>3,653.25</td>
<td>1,793,728,803</td>
</tr>
</tbody>
</table>

**Total Approved Salary Rate**

<table>
<thead>
<tr>
<th>Total Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>148,468,405</td>
</tr>
</tbody>
</table>

**Environmental Protection, Department of**

From the funds provided in Specific Appropriations 1502 through 1731, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

**Program: Administrative Services**

**Executive Direction and Support Services**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>12,259,126</td>
</tr>
</tbody>
</table>

**1502 Salaries and Benefits**

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>225.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>From Administrative Trust Fund</th>
<th>From Inland Protection Trust Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Internal Improvement Trust Fund</th>
<th>From Land Acquisition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,113,335</td>
<td>200,965</td>
<td>75,491</td>
<td>108,727</td>
<td>406,498</td>
<td>9,507,553</td>
</tr>
</tbody>
</table>

**1503 Other Personal Services**

<table>
<thead>
<tr>
<th>From Administrative Trust Fund</th>
<th>From Inland Protection Trust Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Internal Improvement Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>482,097</td>
<td>205,344</td>
<td>538,522</td>
<td>499,619</td>
</tr>
</tbody>
</table>

**1504 Expenses**

<table>
<thead>
<tr>
<th>From Administrative Trust Fund</th>
<th>From Inland Protection Trust Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Internal Improvement Trust Fund</th>
<th>From Land Acquisition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,625,567</td>
<td>74,485</td>
<td>1,455</td>
<td>4,980</td>
<td>16,018</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1505 OPERATING CAPITAL OUTLAY
  FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1506 SPECIAL CATEGORIES
  TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
  FROM ADMINISTRATIVE TRUST FUND . . . 103,443

1507 SPECIAL CATEGORIES
  CONTRACTED SERVICES
  FROM ADMINISTRATIVE TRUST FUND . . . 340,149
  FROM FEDERAL GRANTS TRUST FUND . . . 483,794
  FROM INTERNAL IMPROVEMENT TRUST FUND . . . 2,859,188

1508 SPECIAL CATEGORIES
  OUTSOURCING/PRIVATIZATION
  FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1509 SPECIAL CATEGORIES
  RISK MANAGEMENT INSURANCE
  FROM ADMINISTRATIVE TRUST FUND . . . 107,942

1510 SPECIAL CATEGORIES
  TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  FROM ADMINISTRATIVE TRUST FUND . . . 38,970
  FROM GRANTS AND DONATIONS TRUST FUND . . . 1,258
  FROM LAND ACQUISITION TRUST FUND . . . 46,587

1511 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
  CLEAN MARINA
  FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000
  FROM GRANTS AND DONATIONS TRUST FUND . . . 300,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
  FROM TRUST FUNDS . . . . . . . . . . 29,408,262

  TOTAL POSITIONS . . . . . . . . . . 225.00
  TOTAL ALL FUNDS . . . . . . . . . . 29,408,262

FLORIDA GEOLOGICAL SURVEY

  APPROVED SALARY RATE 1,402,017

1512 SALARIES AND BENEFITS POSITIONS 31.00
  FROM FEDERAL GRANTS TRUST FUND . . . 131,828
  FROM INTERNAL IMPROVEMENT TRUST FUND . . . 645,290
  FROM LAND ACQUISITION TRUST FUND . . . 622,270
  FROM MINERALS TRUST FUND . . . . . . 299,815
  FROM WATER QUALITY ASSURANCE TRUST FUND . . . 500,342

1513 OTHER PERSONAL SERVICES
  FROM INTERNAL IMPROVEMENT TRUST FUND . . . 61,257
  FROM WATER QUALITY ASSURANCE TRUST FUND . . . 6,823

1514 EXPENSES
  FROM WATER QUALITY ASSURANCE TRUST FUND . . . 370,810

1515 OPERATING CAPITAL OUTLAY
  FROM MINERALS TRUST FUND . . . . . . 37,195
  FROM WATER QUALITY ASSURANCE TRUST FUND . . . 19,838

1516 SPECIAL CATEGORIES
  FLORIDA GEOLOGICAL SURVEY GRANTS
  FROM FEDERAL GRANTS TRUST FUND . . . 573,844
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1517</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>From Internal Improvement Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Minerals Trust Fund</td>
<td>5,700</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Water Quality Assurance Trust Fund</td>
<td>80,000</td>
</tr>
<tr>
<td>1518</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From Minerals Trust Fund</td>
</tr>
<tr>
<td>1519</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>From Internal Improvement Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>2,595</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Minerals Trust Fund</td>
<td>3,778</td>
</tr>
<tr>
<td></td>
<td>Total: Florida Geological Survey</td>
<td></td>
<td>From Trust Funds</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Positions</td>
<td>31.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total All Funds</td>
<td>3,871,875</td>
</tr>
<tr>
<td>1520</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>94.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>6,614,585</td>
</tr>
<tr>
<td>1521</td>
<td>Other Personal Services</td>
<td></td>
<td>From Working Capital Trust Fund</td>
</tr>
<tr>
<td>1522</td>
<td>Expenses</td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Working Capital Trust Fund</td>
<td>2,301,606</td>
</tr>
<tr>
<td>1523</td>
<td>Operating Capital Outlay</td>
<td></td>
<td>From Working Capital Trust Fund</td>
</tr>
<tr>
<td>1524</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>From Internal Improvement Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Working Capital Trust Fund</td>
<td>3,263,586</td>
</tr>
<tr>
<td>1525</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1526</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1527A</td>
<td>Data Processing Services</td>
<td>Data Processing Assessment - Agency for State Technology</td>
<td>From Working Capital Trust Fund</td>
</tr>
<tr>
<td></td>
<td>Total: Technology and Information Services</td>
<td>From Trust Funds</td>
<td>17,261,951</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Positions</td>
<td>94.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total All Funds</td>
<td>17,261,951</td>
</tr>
</tbody>
</table>

Coding: Language stricken has been vetoed by the Governor
## OFFICE OF EMERGENCY RESPONSE

### APPROVED SALARY RATE

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1528</td>
<td>Salaries and Benefits Positions</td>
<td>578,212</td>
</tr>
<tr>
<td>1529</td>
<td>Other Personal Services</td>
<td>7.00</td>
</tr>
<tr>
<td>1530</td>
<td>Expenses</td>
<td>1529</td>
</tr>
<tr>
<td>1531</td>
<td>Operating Capital Outlay</td>
<td>1530</td>
</tr>
<tr>
<td>1532</td>
<td>Special Categories</td>
<td>1531</td>
</tr>
<tr>
<td>1533</td>
<td>Special Categories</td>
<td>1532</td>
</tr>
<tr>
<td>1534</td>
<td>Special Categories</td>
<td>1533</td>
</tr>
<tr>
<td>1535</td>
<td>Special Categories</td>
<td>1534</td>
</tr>
<tr>
<td>1536</td>
<td>Special Categories</td>
<td>1535</td>
</tr>
<tr>
<td>1537</td>
<td>Special Categories</td>
<td>1536</td>
</tr>
<tr>
<td>1538</td>
<td>Special Categories</td>
<td>1537</td>
</tr>
<tr>
<td>1539</td>
<td>Special Categories</td>
<td>1538</td>
</tr>
<tr>
<td>1540</td>
<td>Special Categories</td>
<td>1539</td>
</tr>
</tbody>
</table>

### AUXILIARY FUNDS

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Source Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1528</td>
<td>Salaries and Benefits Positions</td>
<td>From Coastal Protection Trust Fund: 404,269 From Inland Protection Trust Fund: 147,718</td>
</tr>
<tr>
<td>1529</td>
<td>Other Personal Services</td>
<td>From Coastal Protection Trust Fund: 61,443</td>
</tr>
<tr>
<td>1530</td>
<td>Expenses</td>
<td>From Coastal Protection Trust Fund: 110,921 From Inland Protection Trust Fund: 33,762</td>
</tr>
<tr>
<td>1531</td>
<td>Operating Capital Outlay</td>
<td>From Coastal Protection Trust Fund: 7,818</td>
</tr>
<tr>
<td>1532</td>
<td>Special Categories</td>
<td>Acquisition and Replacement of Patrol Vehciles: From Coastal Protection Trust Fund: 63,594</td>
</tr>
<tr>
<td>1533</td>
<td>Special Categories</td>
<td>Hazardous Waste Cleanup: From Coastal Protection Trust Fund: 751,549</td>
</tr>
<tr>
<td>1534</td>
<td>Special Categories</td>
<td>On-Call Fees: From Coastal Protection Trust Fund: 17,902</td>
</tr>
<tr>
<td>1535</td>
<td>Special Categories</td>
<td>Payments for Restoration and Damage: From Coastal Protection Trust Fund: 25,000</td>
</tr>
<tr>
<td>1536</td>
<td>Special Categories</td>
<td>Abandoned Drum Removal and Disposal: From Coastal Protection Trust Fund: 70,000</td>
</tr>
<tr>
<td>1537</td>
<td>Special Categories</td>
<td>Risk Management Insurance: From Inland Protection Trust Fund: 8,496</td>
</tr>
<tr>
<td>1538</td>
<td>Special Categories</td>
<td>Underground Storage Tank Cleanup: From Inland Protection Trust Fund: 80,759</td>
</tr>
<tr>
<td>1539</td>
<td>Special Categories</td>
<td>Transfer to Marine Resources Conservation Trust Fund or State Game Trust Fund in the FWCC for Law Enforcement: From Coastal Protection Trust Fund: 11,310,256 From Inland Protection Trust Fund: 1,991,722 From Solid Waste Management Trust Fund: 2,822,599</td>
</tr>
<tr>
<td>1540</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract: From Coastal Protection Trust Fund: 1,722</td>
</tr>
</tbody>
</table>

### TOTAL:

<table>
<thead>
<tr>
<th>Description</th>
<th>Source Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Emergency Response</td>
<td>From Funds: 17,909,530</td>
</tr>
<tr>
<td>Total Positions</td>
<td>7.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>17,909,530</td>
</tr>
</tbody>
</table>

## PROGRAM: STATE LANDS

### LAND ADMINISTRATION AND MANAGEMENT

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1541</td>
<td>Salaries and Benefits Positions</td>
<td>4,896,340</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>111,700</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM INTERNAL IMPROVEMENT TRUST
- **Fund**: 5,556,002
- **Land Acquisition Trust Fund**: 1,091,107

**1542 OTHER PERSONAL SERVICES**
- FROM GRANTS AND DONATIONS TRUST
  - **Fund**: 240,000
- FROM INTERNAL IMPROVEMENT TRUST
  - **Fund**: 357,243
- FROM LAND ACQUISITION TRUST FUND
  - **Fund**: 192,163

**1543 EXPENSES**
- FROM GENERAL REVENUE FUND
  - **Fund**: 12,344
- FROM GRANTS AND DONATIONS TRUST
  - **Fund**: 200,000
- FROM INTERNAL IMPROVEMENT TRUST
  - **Fund**: 553,887
- FROM LAND ACQUISITION TRUST FUND
  - **Fund**: 251,758

**1544 OPERATING CAPITAL OUTLAY**
- FROM GRANTS AND DONATIONS TRUST
  - **Fund**: 10,000
- FROM INTERNAL IMPROVEMENT TRUST
  - **Fund**: 15,000
- FROM LAND ACQUISITION TRUST FUND
  - **Fund**: 1,920

**1545 SPECIAL CATEGORIES**
- **Land Management**
  - **Fund**: 3,634,992

Funds from Specific Appropriation 1545 may be used for resource stewardship, including program management, inventory management, administration, and planning.

**1546 SPECIAL CATEGORIES**
- **Contracted Services**
  - FROM INTERNAL IMPROVEMENT TRUST
    - **Fund**: 469,563
  - FROM LAND ACQUISITION TRUST FUND
    - **Fund**: 277,941

**1547 SPECIAL CATEGORIES**
- **State Lands Stewardship**
  - FROM INTERNAL IMPROVEMENT TRUST
    - **Fund**: 200,000
  - FROM LAND ACQUISITION TRUST FUND
    - **Fund**: 250,000

**1548 SPECIAL CATEGORIES**
- **Risk Management Insurance**
  - FROM INTERNAL IMPROVEMENT TRUST
    - **Fund**: 72,646
  - FROM LAND ACQUISITION TRUST FUND
    - **Fund**: 14,154

**1549 SPECIAL CATEGORIES**
- **Payment in Lieu of Taxes**
  - FROM GENERAL REVENUE FUND
    - **Fund**: 1,160,000

**1550 SPECIAL CATEGORIES**
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - FROM GENERAL REVENUE FUND
    - **Fund**: 631
  - FROM INTERNAL IMPROVEMENT TRUST
    - **Fund**: 39,146
  - FROM LAND ACQUISITION TRUST FUND
    - **Fund**: 11,266

**1554 FIXED CAPITAL OUTLAY**
- **Debt Service**
  - FROM LAND ACQUISITION TRUST FUND
    - **Fund**: 146,580,964

Funds provided in Specific Appropriation 1554 are for Fiscal Year 2017-2018 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$1,284,675</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>$160,019,752</td>
</tr>
</tbody>
</table>

**Total Positions**: 97.00

**Total All Funds**: $161,304,427

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE 3,815,270

1555 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$147,365</td>
</tr>
<tr>
<td>From Internal Improvement Trust</td>
<td>$1,362,143</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>$2,316,206</td>
</tr>
<tr>
<td>From State Park Trust Fund</td>
<td>$1,263,998</td>
</tr>
</tbody>
</table>

1556 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>$80,301</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>$140,634</td>
</tr>
<tr>
<td>From State Park Trust Fund</td>
<td>$696,151</td>
</tr>
</tbody>
</table>

1557 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$12,344</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>$38,545</td>
</tr>
<tr>
<td>From Internal Improvement Trust</td>
<td>$104,586</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>$71,748</td>
</tr>
<tr>
<td>From State Park Trust Fund</td>
<td>$810,433</td>
</tr>
</tbody>
</table>

1558 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Park Trust Fund</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

1559 SPECIAL CATEGORIES

CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$115,000</td>
</tr>
<tr>
<td>From Internal Improvement Trust</td>
<td>$130,400</td>
</tr>
<tr>
<td>From State Park Trust Fund</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

1560 SPECIAL CATEGORIES

OUTSOURCING/PRIVATIZATION

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Park Trust Fund</td>
<td>$725,000</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 1560, $500,000 in nonrecurring funds from the State Park Trust Fund is provided for a state parks marketing initiative. These funds shall be placed in reserve. Contingent upon the department submitting a detailed implementation plan and spend plan, the department is authorized to submit budget amendments requesting release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1561 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Internal Improvement Trust</td>
<td>$14,338</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>$26,403</td>
</tr>
<tr>
<td>From State Park Trust Fund</td>
<td>$14,408</td>
</tr>
</tbody>
</table>

1562 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$631</td>
</tr>
<tr>
<td>From Internal Improvement Trust</td>
<td>$328</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### TOTAL: LAND AND RECREATION OPERATION SERVICES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>275,340</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>8,100,622</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>71.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>8,375,962</td>
</tr>
</tbody>
</table>

### PROGRAM: DISTRICT OFFICES

#### REGULATORY DISTRICT OFFICES

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>28,655,834</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1563 SALARIES AND BENEFITS POSITIONS</strong></td>
<td>558.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>808,291</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>1,154,705</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>4,880,450</td>
</tr>
<tr>
<td>From Coastal Protection Trust Fund</td>
<td>882,594</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>2,790,144</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,790,808</td>
</tr>
<tr>
<td>From Internal Improvement Trust Fund</td>
<td>742,113</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>13,712,745</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>7,437,834</td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>1,624,850</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>3,229,051</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>62,750</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>109,229</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>72,455</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>109,371</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>12,896</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>246,633</td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>724,342</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>402,220</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>680,000</td>
</tr>
<tr>
<td>From Coastal Protection Trust Fund</td>
<td>18,949</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>396,688</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>44,016</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>1,228,530</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>694,562</td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>189,464</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>334,615</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>2,876</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>81,740</td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>60,919</td>
</tr>
</tbody>
</table>

### OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td>532,327</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>87,585</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>21,644</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>1,860</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>9,325</td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>4,070</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>6,550</td>
</tr>
</tbody>
</table>

### SPECIAL CATEGORIES

#### CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>532,327</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>87,585</td>
</tr>
<tr>
<td>From Air Pollution Control Trust Fund</td>
<td>21,644</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>1,860</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>9,325</td>
</tr>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>4,070</td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>6,550</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>14,145</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1567, $500,000 in
nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program. (HB 4121)

1568 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 120,000

1569 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 173,625

1570 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 30,000

1571 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND . 8,021
FROM LAND ACQUISITION TRUST FUND . 133,430
FROM PERMIT FEE TRUST FUND . 72,173
FROM WATER QUALITY ASSURANCE TRUST FUND . 3,224

1572 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 34,000

1573 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . 11,944
FROM ADMINISTRATIVE TRUST FUND . 3,230
FROM AIR POLLUTION CONTROL TRUST FUND . 27,345
FROM COASTAL PROTECTION TRUST FUND . 4,137
FROM INLAND PROTECTION TRUST FUND . 14,494
FROM FEDERAL GRANTS TRUST FUND . 9,583
FROM LAND ACQUISITION TRUST FUND . 76,842
FROM PERMIT FEE TRUST FUND . 52,998
FROM SOLID WASTE MANAGEMENT TRUST FUND . 9,250
FROM WATER QUALITY ASSURANCE TRUST FUND . 16,682

TOTAL: REGULATORY DISTRICT OFFICES
FROM GENERAL REVENUE FUND . 2,076,904
FROM TRUST FUNDS . 43,931,420
TOTAL POSITIONS . 558.00
TOTAL ALL FUNDS . 46,008,324

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION
WATER POLICY AND ECOSYSTEMS RESTORATION
APPROVED SALARY RATE 1,449,087

1574 SALARIES AND BENEFITS
FROM ADMINISTRATIVE TRUST FUND . 350,757
FROM FEDERAL GRANTS TRUST FUND . 476,629
FROM LAND ACQUISITION TRUST FUND . 1,380,781

1575 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . 282,534
FROM LAND ACQUISITION TRUST FUND . 15,094

1576 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . 75,392
FROM FEDERAL GRANTS TRUST FUND . 2,000
FROM LAND ACQUISITION TRUST FUND . 143,427

CODING: Language stricken has been vetoed by the Governor
### Natural Resources/Environment/Growth Management/Transportation

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1577</td>
<td>Aid to Local Governments - Grants and Aids - Northwest Florida Water Management District Environmental Resource Permitting Program</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1578</td>
<td>Aid to Local Governments - Grants and Aids - Northwest Florida Water Management District - Operations</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1579</td>
<td>Aid to Local Governments - Grants and Aids - Suwannee River Water Management District - Operations</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1580</td>
<td>Aid to Local Governments - Grants and Aids - Suwannee River Water Management District - Environmental Resource Permitting</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1581</td>
<td>Aid to Local Governments - Grants and Aids - Suwannee River Water Management District - Payment in Lieu of Taxes</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1582</td>
<td>Aid to Local Governments - Water Management Districts - Land Management</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1583</td>
<td>Aid to Local Governments - Grants and Aids - Water Management Districts - MFLS</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1584</td>
<td>Operating Capital Outlay</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1585</td>
<td>Special Categories - Contracted Services</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1586</td>
<td>Special Categories - Risk Management Insurance</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1587</td>
<td>Special Categories - Grants and Aids - Ocean Research and Conservation Association - Kilroy Monitoring Systems</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td>1588</td>
<td>Special Categories - Grants and Aids - Indian River Lagoon and Lake Okeechobee Basin - Operations</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
</tbody>
</table>

*From the funds in Specific Appropriation 1582, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,250,000 is provided to the St. Johns Water Management District, $2,250,000 is provided to the Southwest Florida Water Management District, and $2,350,000 is provided to the South Florida Water Management District.*

*From the funds in Specific Appropriation 1583, $1,811,000 is provided to the Northwest Florida Water Management District and $1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.*

*The funds in Specific Appropriation 1587 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).*

*The funds in Specific Appropriation 1588 are provided for operations.*
and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1589</td>
<td>SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE</td>
<td>LAND ACQUISITION TRUST FUND</td>
<td>5,000,000</td>
</tr>
<tr>
<td>1590</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>951</td>
</tr>
<tr>
<td></td>
<td></td>
<td>LAND ACQUISITION TRUST FUND</td>
<td>4,193</td>
</tr>
<tr>
<td>1593</td>
<td>FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS</td>
<td>LAND ACQUISITION TRUST FUND</td>
<td>23,740,009</td>
</tr>
<tr>
<td></td>
<td>Funds provided in Specific Appropriation 1593 are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1593A</td>
<td>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION</td>
<td>GENERAL REVENUE FUND</td>
<td>13,038,333</td>
</tr>
<tr>
<td></td>
<td>GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN</td>
<td>LAND ACQUISITION TRUST FUND</td>
<td>295,000</td>
</tr>
<tr>
<td></td>
<td>From the funds in Specific Appropriation 1593A, $13,038,333 in nonrecurring funds from the General Revenue Fund and $295,000 in nonrecurring funds from the Land Acquisition Trust Fund are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1594</td>
<td>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION</td>
<td>GENERAL REVENUE FUND</td>
<td>11,605,955</td>
</tr>
<tr>
<td></td>
<td>FROM SAVE OUR EVERGLADES TRUST FUND</td>
<td>29,158,787</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>126,899,380</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From the funds in Specific Appropriation 1594, $32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
|      | From the funds in Specific Appropriation 1594, $11,605,955 in nonrecurring funds from the General Revenue Fund, $26,659,787 in recurring funds and $2,499,000 in nonrecurring funds from the Save Our Everglades Trust Fund, and $94,899,380 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar
value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1594A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM GENERAL REVENUE FUND . . . . . . 6,824,918
FROM LAND ACQUISITION TRUST FUND . . 28,175,082

From the funds provided in Specific Appropriation 1594A, $1,701,131 in recurring funds and $4,123,787 in nonrecurring funds from the General Revenue Fund, and $28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

From the funds in Specific Appropriation 1594A, $1,000,000 in nonrecurring funds from the General Revenue Fund is for the construction of an alternative water quality treatment project within the Northern Everglades pursuant to section 373.4595(4)(d), Florida Statutes (SB 2295).

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND . . . . . . 39,773,346
FROM TRUST FUNDS . . . . . . . . . . 230,297,409
TOTAL POSITIONS . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . 270,070,755

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,519,500

1597 SALARIES AND BENEFITS POSITIONS 51.00
FROM FEDERAL GRANTS TRUST FUND . . . . 2,497,850
FROM LAND ACQUISITION TRUST FUND . . 1,055,939
FROM MINERALS TRUST FUND . . . . . . 254,604
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . 187,795

1598 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . . . 7,065
FROM LAND ACQUISITION TRUST FUND . . 85,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . 86,231

1599 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . . 224,000
FROM LAND ACQUISITION TRUST FUND . . 75,370
FROM MINERALS TRUST FUND . . . . . . 5,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . 66,700

1600 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . . . 10,000

1601 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 436,006

CODING: Language stricken has been vetoed by the Governor
1602 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 11,153
FROM LAND ACQUISITION TRUST FUND . . 3,608
FROM MINERALS TRUST FUND . . . . . 984
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 984

1603 FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM GENERAL REVENUE FUND . . . . . 2,000,000
The nonrecurring funds in Specific Appropriation 1603 from the General Revenue Fund are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

1603A FIXED CAPITAL OUTLAY
ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS
FROM GENERAL REVENUE FUND . . . . . 7,833,334
FROM LAND ACQUISITION TRUST FUND . . 5,500,000
From the funds in Specific Appropriation 1603A, $5,500,000 in recurring funds from the Land Acquisition Trust Fund and $7,833,334 in nonrecurring funds from the General Revenue Fund are provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1603B FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1603C FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 500,000

1604 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND . . . . . . . . . . . . . . . 5,000,000

1605 FIXED CAPITAL OUTLAY
BEACH RECOVERY - HURRICANES HERMINE/ MATTHEW
FROM GENERAL REVENUE FUND . . . . . 13,333,333
Funds in Specific Appropriation 1605 are provided for the purpose of beach and dune repair projects in response to the damages caused by Hurricane Matthew. These funds, in addition to unobligated emergency dune repair funds previously provided in Executive Orders by the Governor, will constitute the state’s share of project costs, and will be used to match up to 50 percent of the total costs, unless otherwise specified, with the balance being covered by federal and/or local funds.

The Department of Environmental Protection is authorized to distribute the funds appropriated in this act among identified projects in the department’s December 2016 draft preliminary hurricane recovery report to effectively implement recovery and leverage matching funds. Funds will be provided to projects identified in the department’s report in the following priority order: new dune restoration projects in St. Johns and Flagler Counties; dune reconstruction projects landward of Federal project areas; and, with remaining funds, for the 12.5 percent state match for FEMA Category G projects based on areas in greatest need of repair and timeliness to construct.

1606 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM LAND ACQUISITION TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 50,000,000

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 1606 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1606A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER PROJECTS

From the funds in Specific Appropriation 1606A, $55,567,286 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

- Alachua County Newmans Lake Improvement Project Phase II (HB 3069) ................................................... 250,000
- Aventura NE 191st Street Roadway and Drainage Improvements (HB 3393) ................................................... 100,000
- Bay Harbor Islands Sewer Lateral Lining Project (HB 3399) ................................................... 500,000
- Belleview Reduction of Nutrient Loading Study (HB 2251) ................................................... 300,000
- Biscayne Bay Coastal Wetlands Project (Senate Form 2176) ................................................... 1,500,000
- Brooksville Horsetake Creek Southeastern Branch Drainage Restoration (HB 1087) ................................................... 350,000
- Caloosahatchee River Valued Ecosystem Component Restoration (Senate Form 2212) ................................................... 1,000,000
- Charlotte County El Jobean Septic to Sewer Conversion (HB 3117) ................................................... 500,000
- City of Blountstown - Wastewater Effluent Discharge (HB 2479) ................................................... 1,500,000
- City of Flagler Beach Sewer Treatment Plant Plant Improvements Phase 3 (HB 2643) ................................................... 450,000
- City of Gulfport Private Lateral Lines Replacement Incentive Program (Senate Form 2240) ................................................... 127,000
- City of Jacksonville Lucille Street Pump Station Phase 2 (HB 2757) ................................................... 350,000
- City of Miami Stormwater Master Plan (HB 2429) ................................................... 1,125,000
- City of Okeechobee Taylor Creek SE 8th Stormwater Conveyance (HB 2509) ................................................... 209,036
- City of South Bay Flood Control and Waterway Management (HB 2845) ................................................... 550,000
- City of Sunrise - Sawgrass Wastewater Treatment Plant Reuse Distribution Improvements - Phase II (HB 3173) ................................................... 500,000
- City of Sweetwater Stormwater Improvements: Phase 2B North (HB 2999) ................................................... 224,756
- City of Wauchula Waterline Replacement Service Area Continued (HB 2797) ................................................... 545,947
- Coconut Creek Wastewater Conveyance System Improvement (HB 3421) ................................................... 150,000
- Cutler Bay Saga Bay 1.2 Sub-Basin Water Quality Improvements (HB 2675) ................................................... 165,000
- Dade City Stormwater Retrofit (HB 3647) ................................................... 1,400,000
- Deltona Lower Floridan Aquifer Well (HB 2373) ................................................... 292,000
- Desoto County - Lake Suzy Wastewater Modifications (HB 2627) ................................................... 500,000
- Doral Stormwater Improvements at Sub-Basin H-8 (HB 4231) ................................................... 461,708
- Dunnellon Downtown Infrastructure Improvements (HB 2801) ................................................... 300,000
- East Milton Water Reclamation Facility (HB 3105) ................................................... 562,500
- East Palatka Drainage Cleaning Project (HB 4397) ................................................... 1,000,000
- Escambia County Innerarity Island Water and Sewer System (HB 3991) ................................................... 500,000
- Fernandina Beach North Flathach Basin Area Stormwater Treatment (HB 2861) ................................................... 500,000
- Florida City Canal Outfall and Equalization Improvements (HB 4261) ................................................... 500,000
- Florida City Krome Avenue Water Line (HB 2671) ................................................... 229,140
- Florida Ocean Alliance (HB 2349) ................................................... 300,000
- Fort Myers Billy's Creek Restoration (HB 2559) ................................................... 725,000
- Hardee County Regional Potable Water Service Improvements Phase 5 (HB 3079) ................................................... 320,000
- Hardee County Regional Wastewater Service Improvements Phase 5 (HB 3449) ................................................... 500,000
- Hialeah Gardens Central District Drainage Improvements (HB 2769) ................................................... 1,200,000
- Homestead and Plant Construction (HB 2973) ................................................... 450,000
- Homosassa River Restoration (HB 2401) ................................................... 250,000
- Indian River Lagoon Osprey Acres (HB 4243) ................................................... 1,234,286
- Inglis Sub Regional Wastewater Treatment Plan (HB 2795) ................................................... 500,000
- Kings Bay Restoration (HB 2315) ................................................... 2,000,000

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kissimmee Woodside Drainage Improvements (HB 3385)</td>
<td>500,000</td>
</tr>
<tr>
<td>Lake County 17 Water Improvements Project</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lake Park Lakeshore Drainage (Senate Form 2074)</td>
<td>600,000</td>
</tr>
<tr>
<td>Lake Worth Lagoon Initiative - Lost Tree Village Septic to Sewer (HB 3023)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lakeland Se7en Wetlands Wastewater Treatment Facility (HB 2547)</td>
<td>500,000</td>
</tr>
<tr>
<td>Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement (HB 2117)</td>
<td>250,000</td>
</tr>
<tr>
<td>loxahatchee River Preservation Initiative (HB 2309, HB 2311, HB 2537, and HB 2697)</td>
<td>635,000</td>
</tr>
<tr>
<td>Manatee County Rubonia Stormwater Drainage Project (HB 2359)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Medley Seawall Expansion Phase II (HB 2033)</td>
<td>200,000</td>
</tr>
<tr>
<td>Miami Gardens Culvert/Headwall Replacement Project Scott Lake (HB 2525)</td>
<td>150,000</td>
</tr>
<tr>
<td>Miami Gardens Vista Verde Drainage Improvement Project (HB 2319)</td>
<td>300,000</td>
</tr>
<tr>
<td>Miami Lakes Canal Bank Stabilization of Drainage Canal Phase II (HB 2047)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Miami Springs Erosion Control and Stabilization of Drainage Canal Phase II (HB 3933)</td>
<td>500,000</td>
</tr>
<tr>
<td>North Bay Village Drainage Improvement Project (HB 2772)</td>
<td>500,000</td>
</tr>
<tr>
<td>Oakland Wastewater Collection System (HB 3945)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Pahokee East Lake Village Stormwater Improvements (HB 2943)</td>
<td>750,000</td>
</tr>
<tr>
<td>Pahokee Glades Citizens Villa Stormwater Improvements (HB 2949)</td>
<td>635,000</td>
</tr>
<tr>
<td>Palm Beach County Lake Region Water Infrastructure Improvement Project (HB 2635)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Palmetto Bay Drainage Sub-Basin #53/60 (HB 4237)</td>
<td>483,940</td>
</tr>
<tr>
<td>Pasco County Culvert Reconditioning (HB 3669)</td>
<td>562,500</td>
</tr>
<tr>
<td>Pasco County Culvert/Salt Springs Culvert Expansion (HB 1877)</td>
<td>400,000</td>
</tr>
<tr>
<td>Pembroke Park John P. Lyons Lane Stormwater Pumping Station (Senate Form 1886)</td>
<td>500,000</td>
</tr>
<tr>
<td>Penny Farms Water System Piping Replacement (HB 4313)</td>
<td>500,000</td>
</tr>
<tr>
<td>Pilot Projects for City of South Miami and Okeechobee County Septic to Sewer (HB 2885)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Pompano Beach Drinking Water Interconnects Rehabilitation (HB 2825)</td>
<td>287,500</td>
</tr>
<tr>
<td>Port Orange Flooding Mitigation and Stormwater Quality Improvements (HB 2605)</td>
<td>750,000</td>
</tr>
<tr>
<td>Port McCarty Ranch Water Quality, Restoration and Storage Project Construction (HB 2415)</td>
<td>900,000</td>
</tr>
<tr>
<td>Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Design (HB 2377)</td>
<td>180,000</td>
</tr>
<tr>
<td>Riviera Beach Water Treatment Plant Disinfection Project (HB 4017)</td>
<td>500,000</td>
</tr>
<tr>
<td>Riveria Beach Water Treatment Plant Rehabilitation Project (HB 2417)</td>
<td>475,000</td>
</tr>
<tr>
<td>Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrade Project (HB 2451)</td>
<td>1,427,000</td>
</tr>
<tr>
<td>Sanibel Jordan Marsh Water Quality Treatment Park (HB 5251)</td>
<td>150,000</td>
</tr>
<tr>
<td>Sewall’s Point septic to sewer Conversion Project (HB 2417)</td>
<td>500,000</td>
</tr>
<tr>
<td>Shell Key Access and Water Quality Improvement Project (HB 2073)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>South Daytona Septic to Sewer Project (HB 2577)</td>
<td>500,000</td>
</tr>
<tr>
<td>South Miami-Dade Salt Intrusion Barrier Project (HB 3467)</td>
<td>600,000</td>
</tr>
<tr>
<td>Southwest Ranches Drainage Project (HB 2199)</td>
<td>340,000</td>
</tr>
<tr>
<td>St. Lucie County Tregur Hamock Preserve (HB 2328)</td>
<td>400,000</td>
</tr>
<tr>
<td>St. Pete Beach Sanitary Sewer Improvements (HB 2007)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Surfside Biscaya Island Water Main Crossing (HB 3411)</td>
<td>124,000</td>
</tr>
<tr>
<td>Suwannee I-75/CR 136 Sewage Treatment Facility (HB 2013)</td>
<td>500,000</td>
</tr>
<tr>
<td>Tamarama Culvert-Headwall Project 2017 (HB 111)</td>
<td>400,000</td>
</tr>
<tr>
<td>Tarpon Springs Biscaya River Bridge Project (HB 2376)</td>
<td>220,873</td>
</tr>
<tr>
<td>Titusville 1,100 - Acre Stormwater Treatment Train (HB 3701)</td>
<td>400,000</td>
</tr>
<tr>
<td>Venice Water Main Replacement Phase 5 (HB 2058)</td>
<td>500,000</td>
</tr>
<tr>
<td>Village of El Portal - El Jardin Stormwater Improvements (HB 3341)</td>
<td>500,000</td>
</tr>
<tr>
<td>Village of Bonita Springs Ext. Water &amp; Sewer Project (HB 3858)</td>
<td>500,000</td>
</tr>
<tr>
<td>Virginia Gardens Stormwater Improvements (HB 3005)</td>
<td>125,000</td>
</tr>
<tr>
<td>Waldo Wastewater Collection System &amp; Evaluation (HB 2775)</td>
<td>500,000</td>
</tr>
<tr>
<td>Weeki Wachee River Restoration Project (Senate Form 2207)</td>
<td>400,000</td>
</tr>
<tr>
<td>West Miami Potable Phase I (HB 3659)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
West Palm Beach Stormwater Improvements in Historic Pineapple Park (HB 2395)................................. 500,000

From the funds in Specific Appropriation 1606B, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County (HB 2475).

From the funds in Specific Appropriation 1609, $20,506,511 in nonrecurring funds from the General Revenue Fund and $29,493,889 in recurring funds from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2017-2018 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation 1609 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, reducing local funding requests proportionately.

Funds in Specific Appropriation 1609 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

All remaining funds in Specific Appropriation 1609 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2017-2018 list, in priority order.

Funds in Specific Appropriation 1609 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1609 to the Sunny Isles Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2017-2018 Local Government Funding Requests may only utilize upland sand sources.

CODING: Language stricken has been vetoed by the Governor
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND . . . . . . . . . . 136,147,231

1613A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MIAMI RIVER COMMISSION - MIAMI RIVER
ENVIRONMENTAL RIVER RESTORATION
FROM GENERAL REVENUE FUND . . . . . 150,000

From the funds in Specific Appropriation 1613A, $150,000 in
nonrecurring funds from the General Revenue Fund is provided for funding
for an appropriations project related to HB 4367, Miami River
Restoration.

1614 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 13,000,000

From the funds in Specific Appropriation 1614, $13,000,000 is provided
to publicly owned utilities to remove sand and grit from wastewater
treatment plants with daily flow less than 1 MGD that must remain in
operation during cleaning to avoid the discharge of untreated
wastewater. The department shall coordinate the selection and
administration of projects. Funds shall be distributed on a first-come,
first-serve basis and require a local match of at least 50 percent, with
the exception that the local match shall be waived by the department if:
1) the public utility is located in a Rural Area of Opportunity pursuant
to section 288.0656, Florida Statutes; 2) the public utility is located
in a county that has a poverty level equal to or greater than 20 percent
as defined by the most recent federal census; or, 3) the public utility
is located in and wholly serves a municipality that has a poverty level
equal to or greater than 25 percent as qualified by the municipality and
such qualification is accepted by the department (HB 3983).

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 119,819,464
FROM TRUST FUNDS . . . . . . . . . 344,406,282
TOTAL POSITIONS . . . . . . . . . . 51.00
TOTAL ALL FUNDS . . . . . . . . . . 464,225,746

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION
WATER SCIENCE AND LABORATORY SERVICES
APPROVED SALARY RATE 8,930,192

1615 SALARIES AND BENEFITS POSITIONS 191.00
FROM FEDERAL GRANTS TRUST FUND . . . . 2,795,752
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . 106,739
FROM LAND ACQUISITION TRUST FUND . . 6,902,792
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . . 2,570,815

1616 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . 7,197
FROM LAND ACQUISITION TRUST FUND . . 94,215
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . . 218,179

1617 EXPENSES
FROM INLAND PROTECTION TRUST FUND . . . . 92,773
FROM FEDERAL GRANTS TRUST FUND . . . . 239,900
FROM LAND ACQUISITION TRUST FUND . . . . 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . 92,774
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . . 336,669

1618 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . . . 66,267

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td></td>
<td>66,267</td>
</tr>
<tr>
<td>From water quality assurance trust fund</td>
<td></td>
<td>66,266</td>
</tr>
<tr>
<td>1620 Special Categories Ground Water Quality Monitoring Network</td>
<td>From water quality assurance trust fund</td>
<td>1,933,191</td>
</tr>
<tr>
<td>1621 Special Categories Water Management Districts Laboratory Support</td>
<td>From grants and donations trust fund</td>
<td>176,425</td>
</tr>
<tr>
<td>1622 Special Categories Everglades Lab Support</td>
<td>From water quality assurance trust fund</td>
<td>231,564</td>
</tr>
<tr>
<td>1623 Special Categories Water Quality Management/Planning Grants</td>
<td>From federal grants trust fund</td>
<td>1,178,126</td>
</tr>
<tr>
<td>1624 Special Categories Laboratory Services</td>
<td>From federal grants trust fund</td>
<td>150,000</td>
</tr>
<tr>
<td>1625 Special Categories Contracted Services</td>
<td>From general revenue fund</td>
<td>250,000</td>
</tr>
<tr>
<td></td>
<td>From inland protection trust fund</td>
<td>207,353</td>
</tr>
<tr>
<td></td>
<td>From solid waste management trust fund</td>
<td>207,354</td>
</tr>
<tr>
<td></td>
<td>From water quality assurance trust fund</td>
<td>6,852</td>
</tr>
<tr>
<td>From the funds in Specific Appropriation 1625, $250,000 in nonrecurring funds from</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the General Revenue Fund shall be used for National Estuary Program activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>necessary to achieve the total maximum daily load adopted by the Department of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Environmental Protection for the Indian River and Banana River Lagoons. The Indian</td>
<td></td>
<td></td>
</tr>
<tr>
<td>River Lagoon National Estuary Program will report to the department annually on use</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of these funds.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1626 Special Categories Hazardous Waste Cleanup</td>
<td>From solid waste management trust fund</td>
<td>312,710</td>
</tr>
<tr>
<td>1627 Special Categories Risk Management Insurance</td>
<td>From land acquisition trust fund fund</td>
<td>55,639</td>
</tr>
<tr>
<td></td>
<td>From water quality assurance trust fund</td>
<td>24,835</td>
</tr>
<tr>
<td>1628 Special Categories U.S. Geologic Survey Cooperative Agreement</td>
<td>From water quality assurance trust fund</td>
<td>214,897</td>
</tr>
<tr>
<td>1629 Special Categories Transfer to Institute of Food and Agriculture Sciences</td>
<td>From internal improvement trust fund</td>
<td>500,000</td>
</tr>
<tr>
<td>(IFAS) - LakeWatch</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1630 Special Categories Transfer to Department of Management Services</td>
<td>From federal grants trust fund</td>
<td>11,841</td>
</tr>
<tr>
<td>Human Resources Services Purchased per statewide contract</td>
<td>From internal improvement trust fund</td>
<td>636</td>
</tr>
<tr>
<td></td>
<td>From land acquisition trust fund fund</td>
<td>38,500</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**FROM WATER QUALITY ASSURANCE TRUST FUND**

<table>
<thead>
<tr>
<th>1631 SPECIAL CATEGORIES</th>
<th>12,688</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL MAXIMUM DAILY LOADS</td>
<td>1,210,000</td>
</tr>
</tbody>
</table>

**FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>1632 FROM GENERAL REVENUE FUND</th>
<th>7,435,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL MAXIMUM DAILY LOADS</td>
<td>23,205,307</td>
</tr>
</tbody>
</table>

**GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>1633 FROM FEDERAL GRANTS TRUST FUND</th>
<th>1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>MANAGEMENT PLANNING GRANTS</td>
<td>1,500,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,685,000</td>
</tr>
</tbody>
</table>

**TOTAL: WATER SCIENCE AND LABORATORY SERVICES**

<table>
<thead>
<tr>
<th>1634 FROM FEDERAL GRANTS TRUST FUND</th>
<th>4,820,319</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>3,354,988</td>
</tr>
<tr>
<td>FROM MINERALS TRUST FUND</td>
<td>1,148,063</td>
</tr>
<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>1,318,468</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>2,486,821</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>1,686,211</td>
</tr>
</tbody>
</table>

**OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>1635 FROM LAND ACQUISITION TRUST FUND</th>
<th>277,483</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MINERALS TRUST FUND</td>
<td>56,601</td>
</tr>
<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>66,759</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>740,549</td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>1636 FROM FEDERAL GRANTS TRUST FUND</th>
<th>704,060</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>355,389</td>
</tr>
<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>350,180</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>440,870</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>163,228</td>
</tr>
</tbody>
</table>

**OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>1637 FROM MINERALS TRUST FUND</th>
<th>1,132</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>40,125</td>
</tr>
</tbody>
</table>

**SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>1638 FROM FEDERAL GRANTS TRUST FUND</th>
<th>872,930</th>
</tr>
</thead>
<tbody>
<tr>
<td>WATER QUALITY MANAGEMENT/PLANNING GRANTS</td>
<td>20,000</td>
</tr>
</tbody>
</table>

**NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM**

| 1639 FROM PERMIT FEE TRUST FUND | 139,251 |

**CONTRACTED SERVICES**

| 1640 FROM MINERALS TRUST FUND | 20,000 |

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1641 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND ............................................. 1,780,902

1642 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND ......................................................... 2,598
FROM MINERALS TRUST FUND ........................................................................ 12,735
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND ......................... 7,492
FROM PERMIT FEE TRUST FUND .................................................................... 52,361
FROM WATER QUALITY ASSURANCE TRUST FUND ....................................... 9,793

1643 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND ......................... 145,610

1644 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND ....................................................... 76,578

1645 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND ....................................... 894,350

1646 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND ............................................................ 9,821
FROM LAND ACQUISITION TRUST FUND ....................................................... 28,512
FROM MINERALS TRUST FUND ...................................................................... 7,180
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND ..................... 6,664
FROM PERMIT FEE TRUST FUND .................................................................. 10,045
FROM WATER QUALITY ASSURANCE TRUST FUND .................................... 7,732

1647 SPECIAL CATEGORIES
WETLANDS PROTECTION
FROM FEDERAL GRANTS TRUST FUND ............................................................ 34,459

1648 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND ............................................................ 2,500,000

TOTAL: WATER RESOURCE MANAGEMENT FROM TRUST FUNDS ......................................................... 24,630,259
TOTAL POSITIONS ......................................................................................... 209.00
TOTAL ALL FUNDS ....................................................................................... 24,630,259

PROGRAM: WASTE MANAGEMENT

APPROVED SALARY RATE 9,178,042

1649 SALARIES AND BENEFITS POSITIONS 181.00
FROM INLAND PROTECTION TRUST FUND .................................................... 5,092,594
FROM FEDERAL GRANTS TRUST FUND .......................................................... 2,342,068
FROM SOLID WASTE MANAGEMENT TRUST FUND ....................................... 1,994,637
FROM WATER QUALITY ASSURANCE TRUST FUND .................................... 3,684,955

1650 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND .................................................... 23,780
FROM FEDERAL GRANTS TRUST FUND .......................................................... 214,193

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM SOLID WASTE MANAGEMENT TRUST
FUND ............................................ 142,552
FROM WATER QUALITY ASSURANCE TRUST
FUND ............................................ 42,000

1651 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 572,053
FROM FEDERAL GRANTS TRUST FUND . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST
FUND ............................................ 277,094
FROM WATER QUALITY ASSURANCE TRUST
FUND ............................................ 436,166

1652 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE
INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST
FUND ............................................ 300,000

1653 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE
COLLECTION
FROM WATER QUALITY ASSURANCE TRUST
FUND ............................................ 509,994

1654 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 9,929
FROM SOLID WASTE MANAGEMENT TRUST
FUND ............................................ 44,094
FROM WATER QUALITY ASSURANCE TRUST
FUND ............................................ 11,023

1655 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 5,900,000

1656 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR
BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST
FUND ............................................ 880,000

1657 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST
FUND ............................................ 74,000
FROM WATER QUALITY ASSURANCE TRUST
FUND ............................................ 62,100

1658 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 954,153

1659 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND ............................................ 1,719,108

1660 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . 1,710,385

1661 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES - MOSQUITO CONTROL
PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST
FUND ............................................ 2,660,000

1663 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 28,923
FROM SOLID WASTE MANAGEMENT TRUST
FUND ............................................ 11,375

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1664</td>
<td>Transfer to Department of Revenue - Administration of Lead Acid Battery Fee</td>
<td>$231,092</td>
</tr>
<tr>
<td>1665</td>
<td>Transfer to University of Florida - Research and Testing</td>
<td>$700,000</td>
</tr>
<tr>
<td>1666</td>
<td>Underground Storage Tank Cleanup</td>
<td>$4,724,541</td>
</tr>
<tr>
<td>1667</td>
<td>Local Government Cleanup Contracting</td>
<td>$13,000,000</td>
</tr>
<tr>
<td>1668</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>$28,569</td>
</tr>
<tr>
<td>1669</td>
<td>Transfer to the Department of Agriculture and Consumer Services - Operation Clean Sweep</td>
<td>$100,000</td>
</tr>
<tr>
<td>1670</td>
<td>Dry Cleaning Solvent Contaminated Site Cleanup</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>1671</td>
<td>Waste Tire Abatement</td>
<td>$750,000</td>
</tr>
<tr>
<td>1672</td>
<td>Solid Waste Landfill Closures</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>1673</td>
<td>Petroleum Tanks Cleanup</td>
<td>$115,000,000</td>
</tr>
<tr>
<td>1674</td>
<td>Hazardous Waste Contaminated Site Cleanup</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>1675</td>
<td>Debt Service - Inland Protection Financing Corporation</td>
<td>$9,682,063</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1675 are for Fiscal Year 2017-2018 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.39.

**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

376.317, Florida Statutes.

1676 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,000,000

1677 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - OSBORNE REEF WASTE TIRE REMOVAL - BROWARD COUNTY
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,000,000

From the funds in Specific Appropriation 1677, $1,000,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the removal of tires from Osborne Reef in Broward County (HB 3801).

TOTAL: WASTE MANAGEMENT FROM TRUST FUNDS 200,358,346
TOTAL POSITIONS 181.00
TOTAL ALL FUNDS 200,358,346

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS
APPROVED SALARY RATE 33,415,077

1678 SALARIES AND BENEFITS POSITIONS 992.50
FROM INTERNAL IMPROVEMENT TRUST FUND 1,555
FROM LAND ACQUISITION TRUST FUND 28,523,725
FROM STATE PARK TRUST FUND 19,816,746

1679 OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND 3,841,576

1680 EXPENSES
FROM LAND ACQUISITION TRUST FUND 84,550
FROM STATE PARK TRUST FUND 14,555,356

1681 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 1,780,986

1682 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 950,000

1683 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 800,000

1684 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND 206,714
FROM STATE PARK TRUST FUND 250,000

1685 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND 1,625,876
FROM STATE PARK TRUST FUND 200,000

1686 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND 621,926

1687 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 5,378,591

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1688 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND ........ 150,000

1689 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND ........ 314,854

1690 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND .. 1,901,568
FROM STATE PARK TRUST FUND ........ 1,311,986

1691 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM LAND ACQUISITION TRUST FUND .. 2,207,436

1692 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND ........ 1,200,000

1693 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND .. 214,953
FROM STATE PARK TRUST FUND ........ 154,281

1694 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM STATE PARK TRUST FUND ........ 10,500,000

1695A FIXED CAPITAL OUTLAY
LOVERS KEY STATE PARK
FROM STATE PARK TRUST FUND ........ 3,550,000

The nonrecurring funds in Specific Appropriation 1695A are provided for construction of the Lovers Key State Park Environmental Education Center.

1695B FIXED CAPITAL OUTLAY
FAKAHATCHEE STRAND STATE PARK VISITOR CENTER
FROM STATE PARK TRUST FUND ........ 1,331,500

From the funds in Specific Appropriation 1695B, $1,331,500 in nonrecurring funds from the State Park Trust Fund is provided for construction of the Fakahatchee Strand State Park Visitor Center and facility improvements.

1696 FIXED CAPITAL OUTLAY
STATEWIDE PARK ROAD MAINTENANCE AND REPAIRS
FROM STATE PARK TRUST FUND ........ 1,875,000

1697 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM STATE PARK TRUST FUND ........ 4,000,000

1698 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM FEDERAL GRANTS TRUST FUND .. 3,000,000
FROM GRANTS AND DONATIONS TRUST FUND ........ 1,000,000

1699 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND .. 4,000,000

1700 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND .. 2,500,000

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1700A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND . . . . . 1,700,000

From the funds in Specific Appropriation 1700A, $1,700,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:
Columbia County Rum Island Restoration (HB 2355) ............... 150,000
Clay County Camp Chowenwaw Park Improvements (HB 4315) .... 400,000
Historic Spring Park Public Access St. Johns River (HB 4319) 600,000
Pahokee Commissioners Park (HB 2843) ......................... 550,000

1701A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HOMOSASSA RIVER HERITAGE PARK LAND ACQUISITION
FROM GENERAL REVENUE FUND . . . . . 850,000

From the funds in Specific Appropriation 1701A, $850,000 in nonrecurring funds from the General Revenue Fund is provided for the Homosassa River Heritage Park (HB 2455).

1701B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MARTIN COUNTY - EAST RIDGE RESERVE - HAMM PARCEL LAND ACQUISITION
FROM GENERAL REVENUE FUND . . . . . 1,169,265

From the funds in Specific Appropriation 1701B, $1,169,265 in nonrecurring funds from the General Revenue Fund is provided for the East Ridge Reserve in Martin County (HB 2407).

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 3,719,265
FROM TRUST FUNDS . . . . . . . . . . 117,849,179
TOTAL POSITIONS . . . . . . . . . . 992.50
TOTAL ALL FUNDS . . . . . . . . . . 121,568,444

COASTAL AND AQUATIC MANAGED AREAS
APPROVED SALARY RATE 4,682,275

1702 SALARIES AND BENEFITS POSITIONS 97.00
FROM FEDERAL GRANTS TRUST FUND . . 2,619,768
FROM LAND ACQUISITION TRUST FUND . 3,484,266

1703 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 77
FROM FEDERAL GRANTS TRUST FUND . . 107,438
FROM LAND ACQUISITION TRUST FUND . 616,116

1704 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . 144,600
FROM LAND ACQUISITION TRUST FUND . 1,052,690

1705 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . 29,292

1706 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . 141,135

1707 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND . . . . . 75,395

1708 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM GENERAL REVENUE FUND . . . . . 1,000,000

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Natural Resources/Environment/Growth Management/Transportation</td>
<td>From Water Quality Assurance Trust</td>
<td>$257,834</td>
</tr>
<tr>
<td>1709</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>$229,443</td>
</tr>
<tr>
<td>1710</td>
<td>Special Categories</td>
<td>Marine Research Grants</td>
<td>$4,096,663</td>
</tr>
<tr>
<td>1711</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>$73,264</td>
</tr>
<tr>
<td>1712</td>
<td>Special Categories</td>
<td>Coastal and Aquatic Managed Areas (CAMA) - CARL Management Funds</td>
<td>$885,242</td>
</tr>
<tr>
<td>1713</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>$10,702</td>
</tr>
<tr>
<td>1714</td>
<td>Fixed Capital Outlay</td>
<td>Maintenance, Repairs and Construction - Statewide</td>
<td>$295,000</td>
</tr>
<tr>
<td>1715</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>Florida Coastal Zone Management Program</td>
<td>$832,000</td>
</tr>
<tr>
<td>Total</td>
<td>Coastal and Aquatic Managed Areas</td>
<td>From General Revenue Fund</td>
<td>$1,075,395</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Trust Funds</td>
<td>$15,762,867</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Positions</td>
<td>97.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total All Funds</td>
<td>$16,838,262</td>
</tr>
</tbody>
</table>

**Program: Air Resources Management**

**Utilities Siting and Coordination**

**Approved Salary Rate:** $280,144

<table>
<thead>
<tr>
<th>Section</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1716</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>4.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Permit Fee Trust Fund</td>
<td>$348,951</td>
</tr>
<tr>
<td>1717</td>
<td>Expenses</td>
<td>From Permit Fee Trust Fund</td>
<td>$18,055</td>
</tr>
<tr>
<td>1718</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>$6,136</td>
</tr>
<tr>
<td>1719</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>$1,262</td>
</tr>
<tr>
<td>1720</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>$2,247</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**TOTAL: UTILITIES SITING AND COORDINATION**

<table>
<thead>
<tr>
<th>FROM TRUST FUNDS</th>
<th>376,651</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>4.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>376,651</td>
</tr>
</tbody>
</table>

**AIR RESOURCES MANAGEMENT**

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>3,716,142</th>
</tr>
</thead>
<tbody>
<tr>
<td>1721 SALARIES AND BENEFITS POSITIONS</td>
<td>67.00</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>5,273,992</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1722 OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1723 EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1724 OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1725 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1726 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1727 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASBESTOS REMOVAL PROGRAM FEES</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1728 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1729 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1730 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1731 FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOLKSWAGEN SETTLEMENT</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
</tbody>
</table>

**TOTAL: AIR RESOURCES MANAGEMENT**

<table>
<thead>
<tr>
<th>FROM TRUST FUNDS</th>
<th>19,437,973</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>67.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>19,437,973</td>
</tr>
</tbody>
</table>
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>175,709,389</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,256,827,685</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>2,899.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>1,432,537,074</td>
</tr>
<tr>
<td>TOTAL APPROVED SALARY RATE</td>
<td>130,730,974</td>
</tr>
</tbody>
</table>

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1732 through 1859C, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>10,341,701</td>
</tr>
<tr>
<td>1732 SALARIES AND BENEFITS POSITIONS</td>
<td>218.00</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>7,141,550</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>6,038,487</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>927,730</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>114,069</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>26,994</td>
</tr>
<tr>
<td>1733 OTHER PERSONAL SERVICES</td>
<td>100,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,325,599</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>22,351</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>861</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>1,490</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1733, $100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1734 EXPENSES</td>
<td>55,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,851,652</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>563,817</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>42,622</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 1734, $55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 3163).

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1735 OPERATING CAPITAL OUTLAY</td>
<td>393,744</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,704</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1736 SPECIAL CATEGORIES</td>
<td>93,888</td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### Special Categories

1737 **Fish and Wildlife Conservation Commission**
- Youth Hunting and Fishing Programs
  - From Marine Resources Conservation Trust Fund: $134,000
  - From State Game Trust Fund: $801,255

1738 **Non-Carl Wildlife Management**
- From Land Acquisition Trust Fund: $72,205

1739 **Transfer to Division of Administrative Hearings**
- From Administrative Trust Fund: $37,307

1740 **Contracted Services**
- From Administrative Trust Fund: $1,364,524
- From Marine Resources Conservation Trust Fund: $214,514
- From Non-Game Wildlife Trust Fund: $1,685
- From State Game Trust Fund: $2,825,152

1741 **Risk Management Insurance**
- From Administrative Trust Fund: $124,151
- From Land Acquisition Trust Fund: $5,315
- From Marine Resources Conservation Trust Fund: $12,801
- From State Game Trust Fund: $27,680

1742 **Salary Incentive Payments**
- From Administrative Trust Fund: $6,828

1743 **Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill**
- From Grants and Donations Trust Fund: $500,000

1744 **Gulf Coast Restoration**
- From Grants and Donations Trust Fund: $961,649

1745 **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From Administrative Trust Fund: $71,454
- From Land Acquisition Trust Fund: $342
- From Marine Resources Conservation Trust Fund: $6,980
- From Non-Game Wildlife Trust Fund: $451

1746 **Grants and Aids - Deepwater Horizon - State Operations**
- From Marine Resources Conservation Trust Fund: $55,000

1747 **Contract and Grant Reimbursed Activities**
- From Administrative Trust Fund: $900,000
- From Grants and Donations Trust Fund: $18,168

1748A **Data Processing Services**
- Data Processing Assessment - Agency for State Technology
  - From Administrative Trust Fund: $876,595

---

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>155,000</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>28,567,614</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>218.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>28,722,614</td>
</tr>
</tbody>
</table>

#### PROGRAM: LAW ENFORCEMENT

**FISH, WILDLIFE AND BOATING LAW ENFORCEMENT**

**APPROVED SALARY RATE:** 49,979,148

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1750</td>
<td>Salaries and Benefits Positions</td>
<td>From General Revenue Fund</td>
<td>22,990,582</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>5,556,925</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>354,663</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>14,706,736</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
<td>32,943,710</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Non-Game Wildlife Trust Fund</td>
<td>327,632</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
<td>912,639</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1751</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>115,483</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>71,244</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
<td>376,807</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
<td>205,094</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1752</td>
<td>Expenses</td>
<td>From General Revenue Fund</td>
<td>1,668,874</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>6,351,541</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>422,585</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
<td>3,250,064</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
<td>1,239,717</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1753</td>
<td>Operating Capital Outlay</td>
<td>From Land Acquisition Trust Fund</td>
<td>62,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
<td>141,891</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
<td>74,257</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1754</td>
<td>Special Categories Acquisition and Replacement of Patrol Vehicles</td>
<td>From Marine Resources Conservation Trust Fund</td>
<td>1,222,271</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Non-Game Wildlife Trust Fund</td>
<td>1,256,802</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
<td>222,901</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1755</td>
<td>Special Categories Acquisition and Replacement of Boats, Motors, and Trailers</td>
<td>From Marine Resources Conservation Trust Fund</td>
<td>1,977,415</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1756</td>
<td>Special Categories Enhanced Wildlife Management</td>
<td>From Land Acquisition Trust Fund</td>
<td>272,166</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1757</td>
<td>Special Categories 800 MHz Radio Law Enforcement System Equipment and Maintenance</td>
<td>From Marine Resources Conservation Trust Fund</td>
<td>44,760</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1758</td>
<td>Special Categories Nuisance Wildlife Control</td>
<td>From Land Acquisition Trust Fund</td>
<td>150,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
1759 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 689,548
FROM LAND ACQUISITION TRUST FUND . 1,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 878,663

1760 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND . . . 431,250
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 111,878
FROM STATE GAME TRUST FUND . . . . . 143,750

1761 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 765,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 2,146,685
FROM STATE GAME TRUST FUND . . . . . 193,997

1762 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 389,152
FROM FEDERAL GRANTS TRUST FUND . . . 97,744
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,215,236
FROM STATE GAME TRUST FUND . . . . . 953,148

1763 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 142,168
FROM FEDERAL GRANTS TRUST FUND . . . 14,926
FROM LAND ACQUISITION TRUST FUND . 20,160
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 448,017
FROM STATE GAME TRUST FUND . . . . . 154,562

1764 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,626,025

1766 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 55,646
FROM FEDERAL GRANTS TRUST FUND . . . 7,755
FROM LAND ACQUISITION TRUST FUND . . 11,553
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 253,452
FROM STATE GAME TRUST FUND . . . . . 45,262

1767 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 20,000

1768 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 8,928,808
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 136,450
FROM STATE GAME TRUST FUND . . . . . 958,746

1769 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 850,650

1770 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND . . . 3,900,000

CODING: Language stricken has been vetoed by the Governor
1770A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BOAT RAMP MAINTENANCE AND IMPROVEMENTS
FROM GENERAL REVENUE FUND . . . . . . 650,000

From the funds in Specific Appropriation 1770A, $650,000 in nonrecurring funds from the General Revenue Fund is provided for the Levy County Highway 40 Boat Ramp Improvement project (HB 2793).

1770B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 1,488,550

1771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . 592,600
FROM STATE GAME TRUST FUND . . . . . . 1,250,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . 27,466,453
FROM TRUST FUNDS . . . . . . . . . . 99,025,687
TOTAL POSITIONS . . . . . . . . . . 1,049.00
TOTAL ALL FUNDS . . . . . . . . . . 126,492,140

PROGRAM: WILDLIFE
HUNTING AND GAME MANAGEMENT
APPROVED SALARY RATE 2,115,874

1772 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 695,158
FROM LAND ACQUISITION TRUST FUND . . 525,575
FROM STATE GAME TRUST FUND . . . . . 1,666,996

1773 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND . . . . . 298,186

1774 EXPENSES
FROM STATE GAME TRUST FUND . . . . . 534,633

1775 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND . . . . . 4,538

1776 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 25,579

1777 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 115,595

1778 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND . . . . . 400,000

1779 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND . . . . . 255,710

1780 SPECIAL CATEGORIES
TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION
FROM STATE GAME TRUST FUND . . . . . 150,000

1781 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND . . . . . 49,000

CODING: Language stricken has been vetoed by the Governor
## 1782 SPECIAL CATEGORIES
### RISK MANAGEMENT INSURANCE
- FROM LAND ACQUISITION TRUST FUND: 7,776
- FROM STATE GAME TRUST FUND: 98,832

## 1783 SPECIAL CATEGORIES
### WILDLIFE MANAGEMENT AREA USER PAY
- FROM STATE GAME TRUST FUND: 484,143

## 1784 SPECIAL CATEGORIES
### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
- FROM LAND ACQUISITION TRUST FUND: 2,952
- FROM STATE GAME TRUST FUND: 13,706

## 1785 SPECIAL CATEGORIES
### CONTRACT AND GRANT REIMBURSED ACTIVITIES
- FROM FEDERAL GRANTS TRUST FUND: 1,476,384
- FROM GRANTS AND DONATIONS TRUST FUND: 288,017
- FROM STATE GAME TRUST FUND: 25,000

## 1786 SPECIAL CATEGORIES
### WILD TURKEY PROJECTS
- FROM STATE GAME TRUST FUND: 500,000

### TOTAL: HUNTING AND GAME MANAGEMENT
- FROM TRUST FUNDS: 7,617,780
  - TOTAL POSITIONS: 45.00
  - TOTAL ALL FUNDS: 7,617,780

### PROGRAM: HABITAT AND SPECIES CONSERVATION
#### HABITAT AND SPECIES CONSERVATION
##### APPROVED SALARY RATE
- 16,268,895

## 1787 SALARIES AND BENEFITS
### POSITIONS
- 374.50

- FROM INVASIVE PLANT CONTROL TRUST FUND: 2,253,732
- FROM FEDERAL GRANTS TRUST FUND: 4,074,797
- FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND: 237,995
- FROM GRANTS AND DONATIONS TRUST FUND: 503,467
- FROM LAND ACQUISITION TRUST FUND: 8,563,491
- FROM MARINE RESOURCES CONSERVATION TRUST FUND: 603,345
- FROM NON-GAME WILDLIFE TRUST FUND: 2,051,155
- FROM SAVE THE MANATEE TRUST FUND: 865,399
- FROM STATE GAME TRUST FUND: 4,079,222

## 1788 OTHER PERSONAL SERVICES
- FROM INVASIVE PLANT CONTROL TRUST FUND: 568,713
- FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND: 221,591
- FROM GRANTS AND DONATIONS TRUST FUND: 150,987
- FROM LAND ACQUISITION TRUST FUND: 98,911
- FROM MARINE RESOURCES CONSERVATION TRUST FUND: 167,051
- FROM NON-GAME WILDLIFE TRUST FUND: 974,364
- FROM SAVE THE MANATEE TRUST FUND: 119,044
- FROM STATE GAME TRUST FUND: 288,016

## 1789 EXPENSES
- FROM INVASIVE PLANT CONTROL TRUST FUND: 817,822
- FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND: 139,912
- FROM GRANTS AND DONATIONS TRUST FUND: 89,831
- FROM LAND ACQUISITION TRUST FUND: 1,197,637

**CODING:** Language struck has been vetoed by the Governor
### Operating Capital Outlay

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marine Resources Conservation Trust Fund</td>
<td>107,590</td>
</tr>
<tr>
<td>Non-Game Wildlife Trust Fund</td>
<td>599,450</td>
</tr>
<tr>
<td>Save the Manatee Trust Fund</td>
<td>143,072</td>
</tr>
<tr>
<td>State Game Trust Fund</td>
<td>1,195,118</td>
</tr>
</tbody>
</table>

### Acquisition of Motor Vehicles

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Panther Research and Management Trust Fund</td>
<td>10,488</td>
</tr>
</tbody>
</table>

### Acquisition and Replacement of Boats, Motors, and Trailers

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Game Trust Fund</td>
<td>18,650</td>
</tr>
</tbody>
</table>

### Enhanced Wildlife Management

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Acquisition Trust Fund</td>
<td>9,580,246</td>
</tr>
</tbody>
</table>

### Nuisance Wildlife Control

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>1,142,739</td>
</tr>
<tr>
<td>Land Acquisition Trust Fund</td>
<td>1,224,528</td>
</tr>
<tr>
<td>Non-Game Wildlife Trust Fund</td>
<td>400,000</td>
</tr>
<tr>
<td>State Game Trust Fund</td>
<td>372,150</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1795, $415,283 in nonrecurring funds from the General Revenue Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.

### Contracted Services

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Invasive Plant Control Trust Fund</td>
<td>204,250</td>
</tr>
<tr>
<td>Florida Panther Research and Management Trust Fund</td>
<td>20,912</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>35,844</td>
</tr>
<tr>
<td>Land Acquisition Trust Fund</td>
<td>65,196</td>
</tr>
<tr>
<td>Non-Game Wildlife Trust Fund</td>
<td>40,270</td>
</tr>
<tr>
<td>Save the Manatee Trust Fund</td>
<td>10,771</td>
</tr>
<tr>
<td>State Game Trust Fund</td>
<td>50,367</td>
</tr>
</tbody>
</table>

### Lake Restoration

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Acquisition Trust Fund</td>
<td>6,553,612</td>
</tr>
</tbody>
</table>

### Grants and AIDS - Federal Endangered Species - Section 6

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
<td>1,430,819</td>
</tr>
</tbody>
</table>

### Land Management/Save Our Rivers

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Game Trust Fund</td>
<td>298,412</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1800 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND . . . . . . . . 106,792

1801 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM INVASIVE PLANT CONTROL TRUST
FUND .................................................. 2,497,751
FROM LAND ACQUISITION TRUST FUND .. 31,823,647

1802 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INVASIVE PLANT CONTROL TRUST
FUND .................................................. 35,548
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND ................. 3,673
FROM GRANTS AND DONATIONS TRUST
FUND .................................................. 14,370
FROM LAND ACQUISITION TRUST FUND .. 121,197
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ..................................... 9,131
FROM NON-GAME WILDLIFE TRUST FUND .. 46,568
FROM SAVE THE MANATEE TRUST FUND .. 10,477
FROM STATE GAME TRUST FUND ............ 339,613

1803 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF FLORIDA -
COOPERATIVE AQUATIC PLANT EDUCATION
PROGRAM
FROM INVASIVE PLANT CONTROL TRUST
FUND .................................................. 18,750

The funds in Specific Appropriation 1803 are provided to the
University of Florida Institute of Food and Agricultural Sciences for
the Center for Aquatic and Invasive Plants (recurring base
appropriations project).

1804 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM GRANTS AND DONATIONS TRUST
FUND .................................................. 2,979,857
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ..................................... 300,000

1805 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST
FUND .................................................. 633,128

The funds in Specific Appropriation 1805 are provided to the
University of Florida Institute of Food and Agricultural Sciences for
Invasive Exotic Plant Research (recurring base appropriations project).

1806 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST
FUND .................................................. 1,095,975

1807 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INVASIVE PLANT CONTROL TRUST
FUND .................................................. 11,057
FROM FEDERAL GRANTS TRUST FUND ....... 4,906
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND ................. 1,626
FROM GRANTS AND DONATIONS TRUST
FUND .................................................. 2,697
FROM LAND ACQUISITION TRUST FUND .... 48,002
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ..................................... 1,751
FROM NON-GAME WILDLIFE TRUST FUND .... 17,651
FROM SAVE THE MANATEE TRUST FUND .... 5,951
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

**1808 Special Categories**
- Habitat Conservation Plan Lands Acquisition Program
  - From Federal Grants Trust Fund: $4,474,973

**1809 Special Categories**
- Grants and Aids - Deepwater Horizon - State Operations
  - From Grants and Donations Trust Fund: $177,145
  - From Marine Resources Conservation Trust Fund: $60,000

**1810 Special Categories**
- Contract and Grant Reimbursed Activities
  - From Federal Grants Trust Fund: $13,002,926
  - From Grants and Donations Trust Fund: $251,952
  - From Non-Game Wildlife Trust Fund: $11,652
  - From State Game Trust Fund: $30,201

**1811A Fixed Capital Outlay**
- Natural Resource Damage Restoration - Deepwater Horizon Oil Spill
  - From Grants and Donations Trust Fund: $361,275

**1812A Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**
- Grants and Aids - Manatee County Robinson Preserve Habitat Restoration
  - From General Revenue Fund: $600,000

From the funds in Specific Appropriation 1812A, $600,000 in nonrecurring funds from the General Revenue Fund is provided for the Robinson Preserve Habitat Restoration in Manatee County (Senate Form 2153).

**1812B Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**
- Grants and Aids - Orphan Vessel Grounding Restoration
  - From General Revenue Fund: $604,735

From the funds in Specific Appropriation 1812B, $604,735 in nonrecurring funds from the General Revenue Fund is provided for the Orphan Vessel Grounding Restoration in Pinellas County (HB 3141).

**Total: Habitat and Species Conservation**
- From General Revenue Fund: $2,347,474
- From Trust Funds: $127,985,543
- Total Positions: 374.50
- Total All Funds: $130,333,017

**Program: Freshwater Fisheries**

**Freshwater Fisheries Management**

**Approved Salary Rate**: $2,569,861

**1813 Salaries and Benefits**
- Positions: 60.00
  - From Federal Grants Trust Fund: $2,410,538
  - From Land Acquisition Trust Fund: $79,261
  - From State Game Trust Fund: $1,376,252

**1814 Other Personal Services**
- From Federal Grants Trust Fund: $49,774
- From State Game Trust Fund: $32,290

**1815 Expenses**
- From Federal Grants Trust Fund: $387,680
- From Land Acquisition Trust Fund: $20,000
- From State Game Trust Fund: $275,321

**Coding**: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1816</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>From Federal Grants Trust Fund . . .</td>
<td>15,625</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund . . . .</td>
<td>15,914</td>
</tr>
<tr>
<td>1817</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS</td>
<td>From Federal Grants Trust Fund . .</td>
</tr>
<tr>
<td>1818</td>
<td>SPECIAL CATEGORIES</td>
<td>ENHANCED WILDLIFE MANAGEMENT</td>
<td>From Land Acquisition Trust Fund .</td>
</tr>
<tr>
<td>1819</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>From Federal Grants Trust Fund . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From State Game Trust Fund . . . .</td>
</tr>
<tr>
<td>1820</td>
<td>SPECIAL CATEGORIES</td>
<td>LAKE RESTORATION</td>
<td>From Land Acquisition Trust Fund .</td>
</tr>
<tr>
<td>1821</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>From Land Acquisition Trust Fund .</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From State Game Trust Fund . . . .</td>
</tr>
<tr>
<td>1822</td>
<td>SPECIAL CATEGORIES</td>
<td>LAND USE PROCEEDS DISBURSEMENTS</td>
<td>From State Game Trust Fund . . . .</td>
</tr>
<tr>
<td>1823</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>From State Game Trust Fund . . . .</td>
</tr>
<tr>
<td>1824</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACT AND GRANT REIMBURSED ACTIVITIES</td>
<td>From Federal Grants Trust Fund . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund . . . . . . . .</td>
</tr>
<tr>
<td></td>
<td>TOTAL: FRESHWATER FISHERIES MANAGEMENT</td>
<td>From Trust Funds . . . .</td>
<td>7,099,515</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL POSITIONS . . .</td>
<td>60.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL ALL FUNDS . . .</td>
<td>7,099,515</td>
</tr>
</tbody>
</table>

**PROGRAM: MARINE FISHERIES**

**MARINE FISHERIES MANAGEMENT**

**APPROVED SALARY RATE** 1,636,776

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1825</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>From Federal Grants Trust Fund . . .</td>
<td>602,123</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund . . . .</td>
<td>1,696,630</td>
</tr>
<tr>
<td>1826</td>
<td>OTHER PERSONAL SERVICES</td>
<td>From General Revenue Fund . . .</td>
<td>480</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund . . . .</td>
<td>67,729</td>
</tr>
<tr>
<td>1827</td>
<td>EXPENSES</td>
<td>From Marine Resources Conservation Trust Fund . . . .</td>
<td>302,357</td>
</tr>
<tr>
<td>1828</td>
<td>SPECIAL CATEGORIES</td>
<td>FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS</td>
<td>From Marine Resources Conservation Trust Fund . . .</td>
</tr>
</tbody>
</table>

**CODING: Language strucken has been vetoed by the Governor**
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1829  SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION
FROM MARINE RESOURCES CONSERVATION TRUST FUND 592,014

1830  SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 170,987

1831  SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 22,500

1832  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND 65,607

1833  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND 1,360 FROM MARINE RESOURCES CONSERVATION TRUST FUND 10,314

1834  SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND 311,361 FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,400

1835  SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND 553,963 FROM GRANTS AND DONATIONS TRUST FUND 10,000

1836  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND 300,000 FROM MARINE RESOURCES CONSERVATION TRUST FUND 300,000

1836A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1836A are provided for funding for an appropriations project related to HB 2967, Mote Marine Laboratory Coral Reef Restoration.

TOTAL: MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND 500,480 FROM TRUST FUNDS 5,035,345 TOTAL POSITIONS 33.00 TOTAL ALL FUNDS 5,535,825

PROGRAM: RESEARCH
FISH AND WILDLIFE RESEARCH INSTITUTE
APPROVED SALARY RATE 15,577,456

1837 SALARIES AND BENEFITS POSITIONS 339.00 FROM FEDERAL GRANTS TRUST FUND 5,029,922 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 228,864

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST
FUND .................................. 275,665
FROM LAND ACQUISITION TRUST FUND .. 179,154
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ............................ 10,465,700
FROM NON-GAME WILDLIFE TRUST FUND . 1,159,619
FROM SAVE THE MANATEE TRUST FUND .. 1,050,508
FROM STATE GAME TRUST FUND ........... 3,266,414

1838 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ......... 671,643
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND ............. 51,133
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ............................ 2,501,567
FROM NON-GAME WILDLIFE TRUST FUND . 768,454
FROM SAVE THE MANATEE TRUST FUND .. 466,505
FROM STATE GAME TRUST FUND ........... 339,491

1839 EXPENSES
FROM GENERAL REVENUE FUND ......... 262,764
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND ............. 72,241
FROM LAND ACQUISITION TRUST FUND .. 3,952
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ............................ 2,459,746
FROM NON-GAME WILDLIFE TRUST FUND . 574,412
FROM SAVE THE MANATEE TRUST FUND .. 350,100
FROM STATE GAME TRUST FUND ........... 487,861

1840 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ............................ 151,239
FROM NON-GAME WILDLIFE TRUST FUND . 7,335
FROM SAVE THE MANATEE TRUST FUND .. 8,125
FROM STATE GAME TRUST FUND ........... 36,932

1841 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ............................ 393,511

1842 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ............................ 196,917
FROM SAVE THE MANATEE TRUST FUND .. 3,500
FROM STATE GAME TRUST FUND ........... 17,141

1843 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND .. 80,576

1844 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM STATE GAME TRUST FUND ........... 147,280

1845 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ......... 350,000
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND ............. 24,105
FROM MARINE RESOURCES CONSERVATION
TRUST FUND ............................ 3,439,180
FROM NON-GAME WILDLIFE TRUST FUND . 166,400
FROM SAVE THE MANATEE TRUST FUND .. 370,000
FROM STATE GAME TRUST FUND ........... 50,501

From the funds in Specific Appropriation 1845, $18,750 in recurring
funds from the Marine Resources Conservation Trust Fund is provided for
research laboratory at the Smithsonian Marine Research Station
(recurring base appropriations project).

From the funds in Specific Appropriation 1845, $60,000 in recurring
funds from the Marine Resources Conservation Trust Fund is provided for
outreach and education at the Smithsonian Marine Research Station

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(recurring base appropriations project).

<table>
<thead>
<tr>
<th>1846</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
<td>3,990</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>3,325</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>307,832</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>43,722</td>
</tr>
<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>19,510</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>222,222</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1846A</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>89,760</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1847</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td></td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>325,945</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1848</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>GULF COAST RESTORATION</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>9,277,340</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1849</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RESTORE ACT - DEEPWATER HORIZON SPILL</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1850</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>4,636</td>
</tr>
<tr>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
<td>1,411</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,201</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>95,345</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>9,085</td>
</tr>
<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>6,954</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>22,747</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1851</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>631,371</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>36,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1852</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RED TIDE RESEARCH</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>640,993</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1853</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACT AND GRANT REIMBURSED ACTIVITIES</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>7,022,433</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>166,330</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>2,152,273</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>80,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1854</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>MODULAR OFFICES</td>
<td></td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>329,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1855</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FISH AND WILDLIFE RESEARCH INSTITUTE GAINESVILLE LAB COLD ROOM</td>
<td></td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>75,000</td>
</tr>
</tbody>
</table>

---

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856 FIXED CAPITAL OUTLAY
LOVETT BUILDING DRIVEWAY UPGRADE
FROM NON-GAME WILDLIFE TRUST FUND . 98,121

1857 FIXED CAPITAL OUTLAY
ROOF REPLACEMENT AND REPAIRS - STATEWIDE
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 150,000

1858 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE
HEADQUARTERS LAB SAFETY UPGRADE
FROM GENERAL REVENUE FUND . . . . 462,550

1859 FIXED CAPITAL OUTLAY
FLORIDA CONSERVATION AND TECHNOLOGY CENTER
- CENTER FOR CONSERVATION
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 3,500,000

From the funds in Specific Appropriation 1859, $3,500,000 in nonrecurring funds from the Marine Resources Conservation Trust Fund is provided to the Fish and Wildlife Conservation Commission for the construction of the Apollo Beach Marine Fish Hatchery.

1859A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOWRY PARK ZOO MANATEE HOSPITAL
FROM GENERAL REVENUE FUND . . . . 500,000

The nonrecurring funds in Specific Appropriation 1859A are provided for funding for an appropriations project related to HB 2043, Lowry Park Zoo Manatee Hospital.

1859B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOO MIAMI
FROM GENERAL REVENUE FUND . . . . 1,000,000

The nonrecurring funds in Specific Appropriation 1859B are provided for funding for an appropriations project related to HB 4415, Zoo Miami Expansion/Renovation of Animal Hospital and Rehab Facilities.

1859C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BREVARD ZOO CENTER FOR CONSERVATION RESEARCH
FROM GENERAL REVENUE FUND . . . . 1,126,000

From the funds in Specific Appropriation 1859C, $1,126,000 in nonrecurring funds from the General Revenue Fund is provided for the Brevard Zoo Center in Brevard County (Senate Form 1653).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . 5,013,950
FROM TRUST FUNDS . . . . . . . . . . 59,699,603
TOTAL POSITIONS . . . . . . . . . . 339.00
TOTAL ALL FUNDS . . . . . . . . . . 64,713,553

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND . . . . 35,483,357
FROM TRUST FUNDS . . . . . . . . . . 335,031,087
TOTAL POSITIONS . . . . . . . . . . 2,118.50
TOTAL ALL FUNDS . . . . . . . . . . 370,514,444
TOTAL APPROVED SALARY RATE . . . . 98,489,711

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

<table>
<thead>
<tr>
<th>PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
</tr>
<tr>
<td>1860 SALARIES AND BENEFITS POSITIONS</td>
</tr>
<tr>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
</tr>
<tr>
<td>1861 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
</tr>
<tr>
<td>1862 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1862 may be expended to assist and provide necessary and available documentation to the Auditor General who shall conduct an operational audit of Hillsborough County Aviation Authority's Tampa International Airport, Master Plan capital projects. The audit shall, at a minimum, evaluate the Master Plan Phase I processes and practices, including those related to project funding and expenditures. The Auditor General shall submit a report on the audit findings to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 31, 2017.

1863 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 1,234,349 |

1864 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 8,143,172 |

1865 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 4,042,196 |
| FROM TRANSPORTATION DISADVANTAGED TRUST FUND | 362,450 |

From the funds in Specific Appropriation 1865, $1,125,000 is provided in nonrecurring funds from the State Transportation Trust Fund for the department to contract with Syn-Tech Systems, Inc. (HB 2489), for hardware/software/firmware upgrades to the existing fuel/fleet management system and departmental vehicles. The upgrade must include a Radio-Frequency Identification (RFID) module on every vehicle. The on board system (AIM Titanium) shall provide at a minimum, fuel consumption, fuel security (verifies fuel is actually delivered to an authorized vehicle), Driver Behavior Characteristics (aggressive driving, rapid acceleration, hard braking, maximum speeds, etc.), On-Board Diagnostic Trouble Codes (DTC's), oil & tire pressure, Oil

CODING: Language stricken has been vetoed by the Governor
Temperature, O2 sensors, and other data including, engine hours, total fuel usage, fuel economy/MPG, engine oil life, absolute odometer, and environmental metrics on emission tracking and idle time.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Temperature, O2 sensors, and other data including, engine hours, total fuel usage, fuel economy/MPG, engine oil life, absolute odometer, and environmental metrics on emission tracking and idle time.

1866 SPECIAL CATEGORIES

HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 934,630

1867 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 192,111

FROM TRANSPORTATION DISADVANTAGED TRUST FUND ................. 3,830

1868 SPECIAL CATEGORIES

GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED TRUST FUND ....................... 55,856,668

From the funds in Specific Appropriation 1868, $1,750,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

From the funds in Specific Appropriation 1868, $1,750,000 in nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

Twenty percent of the remaining funds in Specific Appropriation 1868 for trips and equipment grants shall be allocated equally among all 67 counties in the state.

The remaining trips and equipment grant funds in Specific Appropriation 1868 shall be allocated to community transportation coordinators based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.

2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.

3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.

4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most
5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United State Census poll.

6. Transportation Network Companies are eligible to participate in these services pursuant to section 427.011(9), Florida Statutes.

1869 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . 63,592,171

From the nonrecurring funds in Specific Appropriation 1869, the Department of Transportation (DOT), in consultation with the Department of Highway Safety and Motor Vehicles, shall establish a Smart City Challenge Grant Program (Senate Form 1827). The DOT shall develop grant criteria and a promotion plan for these grants. The department may use up to $325,000 to establish the program.

1870 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . 257,056,198

From the nonrecurring funds in Specific Appropriation 1870, $3,000,000 is provided to Volusia County for the infrastructure improvements on the south property of the Daytona Beach International Airport (HB 2151).

From the nonrecurring funds in Specific Appropriation 1870, $1,396,069 is provided to the City of Pensacola for the Pensacola International Airport Commerce Park (HB 3297).

1871 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . 558,512,207

From the nonrecurring funds in Specific Appropriation 1871, $1,000,000 is provided to the Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project (HB 3893).

1872 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . 951,870,998
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . . . . . . . . . . . . 127,460,395

From the nonrecurring funds in Specific Appropriation 1872, $500,000 is provided for High Springs/Newberry Rail Trail (HB 2689).

1873 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . 15,000,000

1874 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . 10,000,000

1875 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . 140,097,833

From the nonrecurring funds in Specific Appropriation 1875, $500,000 is provided for the Seaport Security Grant Program (Senate Form 2162) pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing devices such as situational awareness tools and enhanced cyber security.
From the nonrecurring funds in Specific Appropriation 1875, $7,500,000 is provided for improvements to ship building infrastructure at the Port of Panama City (Senate Form 1975).

From the nonrecurring funds in Specific Appropriation 1875, $5,000,000 is provided to construct a floating dry dock at the Port of Saint Joe (Senate Form 1976).

From the nonrecurring funds in Specific Appropriation 1875, $2,000,000 is provided for dredging at the Port of Panama City (Senate Form 1975).

From the nonrecurring funds in Specific Appropriation 1875, $1,000,000 is provided for dredging at the Port of Saint Joe (Senate Form 1976).

From the nonrecurring funds in Specific Appropriation 1877, $2,750,000 is provided for County Road 220 3R, Railroad and Safety Improvements (Senate Form 1904).

From the nonrecurring funds in Specific Appropriation 1879, $1,000,000 is provided for the preliminary engineering and design for future developments of an inland port in the City of South Bay (South Bay Park of Commerce) (Senate Form 2255).

From the nonrecurring funds in Specific Appropriation 1879, $1,000,000 is provided for the preliminary engineering and design of a perishable air cargo complex located at the Airglades Airport in Hendry County (Senate Form 2256).

From the nonrecurring funds in Specific Appropriation 1879, $1,000,000 is provided for the preliminary engineering and design of a perishable air cargo complex located at the Airglades Airport in Hendry County (Senate Form 2256).
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS . . . . . . . . . . 3,183,835,308
TOTAL POSITIONS . . . . . . . . . . 1,771.00
TOTAL ALL FUNDS . . . . . . . . . . 3,183,835,308

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 203,908

1883 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 257,409

1884 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 827

1885 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 25,200

1886 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 4,089

1887 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 5,714

1888 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 74,439,959

1889 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 250,000

1890 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 159,628,820

1891 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 2,832,566

TOTAL: FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . . . . . . . 237,444,584
TOTAL POSITIONS . . . . . . . . . . 1.00
TOTAL ALL FUNDS . . . . . . . . . . 237,444,584

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 153,207,642

1892 SALARIES AND BENEFITS POSITIONS 3,184.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 214,385,557

1893 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 107,376

1894 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . 14,282,584

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1895 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 1,004,038

1896 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 4,148,969

1897 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 400,965

1898 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 2,598,739

1899 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 10,235,101

1900 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 994,023

1901 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 27,955,358

1902 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 344,514

1904 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 1,839,624

1905 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 7,400,598

1906 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 30,081,162

1907 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 64,381,161

From the funds in Specific Appropriation 1907, $9,000,000 is
appropriated for transportation projects within a rural area of
opportunity designated pursuant to section 288.0656(7), Florida
Statutes.

1907A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MAJOR DISASTERS -
DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 3,592,077

1908 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 54,507,667

CODING: Language stricken has been vetoed by the Governor
1910 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . 2,195,780

1911 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . 438,420,295

A portion of the nonrecurring funds in Specific Appropriation 1911 reflect an increase of $500,000 for the Road Ranger Program (Senate Form 2126).

From the nonrecurring funds in Specific Appropriation 1911, $300,000 is provided for the Sunny Isle Beach Drainage Improvements in Miami-Dade County (HB 3391).

1912 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . 3,003,832,010

1913 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . 182,932,319

A portion of the nonrecurring funds in Specific Appropriation 1913 shall be allocated as follows:

- Bartow Northern Connector, Phase II (HB 4063)................. 7,500,000
- CR 417 Realignment Complete Street - Lake County (HB 3977).... 3,000,000
- Boutwell Road/Lake Worth Park of Commerce Improvements (HB 2241)................................................ 3,000,000
- Williamson Boulevard Lanning, Daytona Beach (HB 2282)............ 2,950,000
- The Bluffs, Pensacola Bridge Project (HB 3919)....................... 3,100,000
- City of Venice Road Improvements Phase II (HB 2061).............. 1,600,000
- City of West Park, Neighborhood Traffic Calming Plan (HB 2423)........ 750,000
- Santa Rosa County, I-10 Industrial Park, Phase 2
  Aeeces Road (HB 4067)........................................ 1,000,000
- P.J. Adams Parkway Widening, Okaloosa County
  (Senate Form 2129)........................................... 3,750,000
- CR 280A, City of Defuniak Springs (HB 4183)....................... 1,500,000
- SR 79 Corridor, City of Bonifay-ROA Organization (HB 4211).... 1,000,000
- Commerce Parkway Connector, City of Bunnell (Senate Form 2224)........ 50,000

1914 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . 393,397,845

1915 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . 620,000

1916 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . 175,676,335

From the nonrecurring funds in Specific Appropriation 1916, $1,100,000 from the State Transportation Trust Fund is provided for the installation of pedestrian signals, refuge islands, sidewalks, and street lighting in the City of Jacksonville (HB 2331).

1917 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . 486,881,640

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . 306,175,705
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . 706,976

From the nonrecurring funds in Specific Appropriation 1918, $530,000 is provided for the Veterans Memorial Bridge Replacement in Leon County (HB 2487).

From the nonrecurring funds in Specific Appropriation 1918, $1,000,000 is provided for the Port Denaud Bridge Rehabilitation, Hendry County (Senate Form 1152).

1919 FIXED CAPITAL OUTLAY
CONTACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . 19,646,000

1920 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . 800,000

The nonrecurring funds in Specific Appropriation 1920, $800,000 shall be provided for Keep Florida Beautiful (HB 2301).

1921 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . 15,186,007

1921A FIXED CAPITAL OUTLAY
LOCAL TRANSPORTATION PROJECTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . 81,510,744

The nonrecurring funds in Specific Appropriation 1921A shall be allocated as follows:

Ludlam Trail Corridor Acquisition (HB 3009) .................. 5,000,000
Sweetwater Complete Streets Project (HB 2997) ............... 500,000
City of Miami Gardens Pedestrian Safety Improvements -
Bridge and Tunnel Construction (HB 3459) ....................... 11,857,125
Interstate 75 & Overpass Road Interchange (HB 3573) ......... 15,000,000
The Underline (HB 3457) ...................................... 5,000,000
87th Avenue Ramp to Miami-Dade Expressway (MDX) 924
(HB 2031) ................................................ 1,000,000
Good Wheels, Inc. - Route Scheduling Software (HB 3237) ... 225,516
Sunny Isles Beach Complete Streets Project (HB 1861) ....... 250,000
River Road (HB 2165) ........................................... 3,000,000
CARTA Moving The Region Forward (HB 3665) ................. 250,000
Parkland Roadway Stabilization (HB 3817) ....................... 250,000
Southwest Ranches Street Lighting Project (HB 3195) ......... 200,000
Cart of Davie - Davie Road Downtown Improvements (HB 2619) . 220,000
City of Pembroke Pines Senior Transportation Program
(HB 2731) ................................................ 218,181
SW 25th Street/SW 48th Avenue Drainage Improvement
(HB 3035) ................................................ 250,000
Citrus Grove Road (HB 3589) ................................... 10,000,000
Airport Industrial Park Road and Utilities Project
(HB 4298) ................................................ 3,000,000
University Drive North Resurfacing (HB 3167) .................. 300,000
Plant City Collins Street Improvements (HB 4297) ............... 750,000
Southwest Ranches Safety Guardrail (HB 3145) ................. 375,000
Foster Drive Roadway Improvements (HB 3635) ................ 261,303
Beulah Interchange at I-10 & Infrastructure (HB 2773) ........ 250,000
City of DePunka Springs US 331 Gas System Upgrades and
Expansion (HB 4181) ......................................... 250,000
Nassau Oaks Subdivision Roadway Improvements (HB 1080) .... 250,000
Port of Fernandina Multi Purpose Dock Crane and
Warehouse (HB 3859) ......................................... 3,000,000
Sandpiper Regional Connector in the City of Maitland
(HB 2261) ................................................ 375,000

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements (Senate Form 2094) ........................................ 200,000

State Road 687 (3rd and 4th Streets) and 8th/MLK Streets Downtown St. Petersburg Preliminary Engineering Study to Convert One Way Street to Two Way Street (HB 1195) ........................................ 200,000

State Road 7 Pedestrian Lights, City of West Park (HB 2491) ........................................ 650,000

Wilton Manors Sidewalk Connectivity, Broward County (HB 1339) ........................................ 650,000

City of Jacksonville Crosswalk Countdown Traffic Signal Heads Installation (HB 2333) ........................................ 1,231,072

Forward Pinellas Waterborne Transportation (Senate Form 1344)  ........................................ 1,000,000

PD&E Study of Clinton Avenue Intersection Realignment at U.S. 98 and U.S 301, Pasco County (HB 3571) ........................................ 500,000

Lauderdale Lakes Comprehensive Sidewalk Improvement Project (HB 2541) ........................................ 200,000

City of Belle Glade SW Avenue J Roadway Project (HB 2841) ........................................ 1,028,635

OLLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County (HB 3831) ........................................ 250,000

Walton County, CR 30-A, Intermodal Transportation Innovation Program (HB 4297) ........................................ 1,650,000

Bridge Road Town Center Project, Martin County (HB 2079) ........................................ 1,620,000

Treasure Island Causeway Multimodal Improvements (HB 2017) ........................................ 1,200,000

Mapp Road Town Center Project in Palm City (HB 2297) ........................................ 2,000,000

DIA Downtown Street Light Improvements, Duval County (Senate Form 2270) ........................................ 1,400,000

Hogans Creek Greenway, Duval County (Senate Form 2271) ........................................ 535,000

Northbank Riverwalk, Cofen Bridge (Senate Form 2269) ........................................ 200,000

Key Biscayne Adaptive Traffic Signalization (HB 2905) ........................................ 165,000

Coral Springs Northwest Facility Hardening (HB 3009) ........................................ 750,000

Multi-Modal Transit Station Downtown Palmetto Bay (HB 4239) ........................................ 425,912

Goodland Drive Rehabilitation, Collier County (HB 3325) ........................................ 500,000

U.S. 301/ReImagine Coll Boulevard (HB 3705) ........................................ 350,000

Muscogee Road Freight Corridor Improvements - Escambia (HB 3777) ........................................ 500,000

1922 FIXED CAPITAL OUTLAY

BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........................................ 10,178,000

From the nonrecurring funds in Specific Appropriation 1922, $635,000 is provided to the department to issue a competitive bid for a pilot project in the coastal counties of Wakulla, Franklin, Gulf, Bay and Walton for luminary, high mast and underwater bridge inspections utilizing unmanned aerial and submerged vehicles (Senate Form 1493) in order to measure the cost effectiveness of the system to the state. All employees of the successful bidder must be Florida residents. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before January 31, 2018 to provide the data evaluation on the cost effectiveness of the pilot project.

1924 FIXED CAPITAL OUTLAY

TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........................................ 183,739,811

1925 FIXED CAPITAL OUTLAY

LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........................................ 2,621,371

TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS ........................................ 5,742,780,351

TOTAL POSITIONS ........................................ 3,184.00

TOTAL ALL FUNDS ........................................ 5,742,780,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE ........................................ 40,713,688

CODING: Language stricken has been vetoed by the Governor
### Natural Resources/Environment/Growth Management/Transportation

<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1926</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>739.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>55,767,069</td>
</tr>
<tr>
<td>1927</td>
<td>Other Personal Services</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>536,132</td>
</tr>
<tr>
<td>1928</td>
<td>Expenses</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>6,837,979</td>
</tr>
<tr>
<td>1929</td>
<td>Operating Capital Outlay</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>119,943</td>
</tr>
<tr>
<td>1930</td>
<td>Special Categories</td>
<td>Transfer to Division of Administrative Hearings</td>
<td>121,249</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>1,227,173</td>
</tr>
<tr>
<td>1931</td>
<td>Special Categories</td>
<td>Consultant Fees</td>
<td>4,920,581</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>226,935</td>
</tr>
<tr>
<td>1932</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>7,367,660</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>1,722,163</td>
</tr>
<tr>
<td>1933</td>
<td>Special Categories</td>
<td>Risk Management Insurance - Other</td>
<td>8,007,882</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>444,683</td>
</tr>
<tr>
<td>1934</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>2,143,631</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>4,089</td>
</tr>
</tbody>
</table>
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1940 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 1,156,683

1941 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 3,600,106

1942A FIXED CAPITAL OUTLAY
IMPROVEMENTS TO SECURITY SYSTEMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 470,125

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS .................. 94,708,723
TOTAL POSITIONS ..................... 739.00
TOTAL ALL FUNDS .................... 94,708,723

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 10,321,938

1943 SALARIES AND BENEFITS POSITIONS 200.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 13,240,503

1944 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 32,998

1945 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 9,384,833

1946 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 476,724

1947 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 28,024,467

From the funds in Specific Appropriation 1947, $15,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, $11,250,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned actual costs incurred, and any current project issues and risks.

1948 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 138,975

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1949</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>15,879</td>
</tr>
<tr>
<td>1950A</td>
<td>Data Processing Services</td>
<td>Data Processing Assessment - Agency for State Technology</td>
<td>8,679,319</td>
</tr>
<tr>
<td></td>
<td>Total: Information Technology</td>
<td>From Trust Funds</td>
<td>59,993,698</td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>200.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>59,993,698</td>
<td></td>
</tr>
<tr>
<td>1951</td>
<td>Florida's Turnpike Systems</td>
<td>Approved Salary Rate</td>
<td>21,435,440</td>
</tr>
<tr>
<td>1952</td>
<td>Florida's Turnpike Enterprise</td>
<td>Salaries and Benefits Positions</td>
<td>30,181,483</td>
</tr>
<tr>
<td>1953</td>
<td>Expenses</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>316,769</td>
</tr>
<tr>
<td>1954</td>
<td>Operating Capital Outlay</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>15,323,959</td>
</tr>
<tr>
<td>1955</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>143,611</td>
</tr>
<tr>
<td>1956</td>
<td>Special Categories</td>
<td>Consultant Fees</td>
<td>1,568,631</td>
</tr>
<tr>
<td>1957</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>36,720,753</td>
</tr>
<tr>
<td>1958</td>
<td>Special Categories</td>
<td>Payment to Expressway Authorities</td>
<td>4,270,420</td>
</tr>
<tr>
<td>1959</td>
<td>Special Categories</td>
<td>Florida Highway Patrol Services</td>
<td>22,337,696</td>
</tr>
<tr>
<td>1960</td>
<td>Special Categories</td>
<td>Human Resources Development</td>
<td>134,949</td>
</tr>
<tr>
<td>1961</td>
<td>Special Categories</td>
<td>Transportation Materials and Equipment</td>
<td>1,468,409</td>
</tr>
</tbody>
</table>
### 1962 Special Categories

Lease or Lease-Purchase of Equipment

- From State Transportation (Primary) Trust Fund: $172,740

### 1963 Fixed Capital Outlay

Minor Renovations, Repairs, and Improvements - Statewide

- From Turnpike General Reserve Trust Fund: $501,220

### 1964 Fixed Capital Outlay

Transportation Highway Maintenance Contracts

- From State Transportation (Primary) Trust Fund: $61,134,245

### 1965 Fixed Capital Outlay

Intrastate Highway Construction

- From Turnpike Renewal and Replacement Trust Fund: $21,397,310
- From Turnpike General Reserve Trust Fund: $676,755,512
- From State Transportation (Primary) Trust Fund: $135,000

### 1966 Fixed Capital Outlay

Construction Inspection Consultants

- From Turnpike Renewal and Replacement Trust Fund: $18,678,361
- From Turnpike General Reserve Trust Fund: $76,196,065

### 1967 Fixed Capital Outlay

Right-of-Way Land Acquisition

- From Turnpike General Reserve Trust Fund: $20,143,300
- From State Transportation (Primary) Trust Fund: $85,090

### 1968 Fixed Capital Outlay

Resurfacing

- From Turnpike Renewal and Replacement Trust Fund: $151,680,623

### 1969 Fixed Capital Outlay

Bridge Construction

- From Turnpike Renewal and Replacement Trust Fund: $700,000

### 1970 Fixed Capital Outlay

Preliminary Engineering Consultants

- From Turnpike Renewal and Replacement Trust Fund: $17,561,291
- From Turnpike General Reserve Trust Fund: $178,098,037
- From State Transportation (Primary) Trust Fund: $3,221,972

### 1971 Fixed Capital Outlay

Right-of-Way Support

- From Turnpike General Reserve Trust Fund: $1,601,900

### 1972 Fixed Capital Outlay

Bridge Inspection

- From State Transportation (Primary) Trust Fund: $4,411,681

### 1973 Fixed Capital Outlay

Traffic Engineering Consultants

- From State Transportation (Primary) Trust Fund: $290,000

---

**CODING:** Language stricken has been vetoed by the Governor
### 1974 Fixed Capital Outlay

**Toll Operation Contracts**
- From State Transportation (Primary) Trust Fund: $153,713,151

### 1975 Fixed Capital Outlay

**Turnpike System Equipment and Development**
- From Turnpike General Reserve Trust Fund: $19,885,000
- From State Transportation (Primary) Trust Fund: $250,000

### 1976 Fixed Capital Outlay

**Toll System Equipment and Development**
- From State Transportation (Primary) Trust Fund: $53,540,736

### Total: Florida's Turnpike Enterprise
- From Trust Funds: $1,572,681,547
  - Total Positions: 404.00
  - Total All Funds: $1,572,681,547

### Total: Transportation, Department of
- From Trust Funds: $10,891,444,211
  - Total Positions: 6,299.00
  - Total All Funds: $10,891,444,211
  - Total Approved Salary Rate: 333,614,399

### Total of Section 5
- From General Revenue Fund: $390,537,328
- From Trust Funds: $14,097,687,204
  - Total Positions: 14,970.25
  - Total All Funds: $14,488,224,532

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND . . . . . . 300,000

1980 LUMP SUM
AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY
INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS . . . . . . . . . . 69,944

1981 LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . 1,807,146
FROM TRUST FUNDS . . . . . . . . 1,157,891

From the funds in Specific Appropriation 1981, $1,182,580 from the General Revenue Fund and $263,008 in trust funds are provided for distribution into the following agencies' Data Processing Assessment - AST categories for the revenue to support appropriations within the Agency for State Technology: Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, Department of Economic Opportunity, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, Department of State, and the Department of Transportation.

From the funds in Specific Appropriation 1981, $1,182,580 from the General Revenue Fund and $263,008 in trust funds are provided for distribution into the following agencies' Data Processing Assessment - AST categories for the revenue to support appropriations within the Agency for State Technology: Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, Department of Economic Opportunity, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, Department of State, and the Department of Transportation.

From the funds in Specific Appropriation 1981, $112,897 in nonrecurring General Revenue funds and $107,113 in nonrecurring trust funds is provided to compensate the Agency for State Technology to obtain information security training for the 35 state agencies and other state entities with designated Information Security Managers (ISMs) and related security staff.

From the funds in Specific Appropriation 1981, $184,560 from the General Revenue Fund and $335,153 in trust funds are provided for the distribution into agencies' Data Processing Assessment - AST categories to fund the additional assessment of the AST Executive Direction services.

1981A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS . . . . . . . 41,224,929

Funds provided in Specific Appropriation 1981A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2017-2018 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
State Agricultural Response Team (SART) Support ............ 221,900
State Agricultural Response Team (SART) Training ........... 28,000

DEPARTMENT OF EDUCATION
Mass Communication Project .................................................. 105,000
Emergency Operational Communication ................................. 237,598

DEPARTMENT OF HEALTH

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Program</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fatality Management Training</td>
<td>80,000</td>
</tr>
<tr>
<td>DEPARTMENT OF LAW ENFORCEMENT</td>
<td></td>
</tr>
<tr>
<td>Sustainment of Fusion Center Analysts</td>
<td>122,000</td>
</tr>
<tr>
<td>Fusion Centers</td>
<td>258,223</td>
</tr>
<tr>
<td>If You See Something, Say Something Campaign</td>
<td>150,000</td>
</tr>
<tr>
<td>Sustainment of LE Data sharing</td>
<td>581,435</td>
</tr>
<tr>
<td>Sustainment of Metadata Planners</td>
<td>200,850</td>
</tr>
<tr>
<td>Planning Meetings to Implement Domestic Security</td>
<td></td>
</tr>
<tr>
<td>Coordinating Group (DSCG)</td>
<td>92,700</td>
</tr>
<tr>
<td>R4 Intelligence Analysts</td>
<td>116,000</td>
</tr>
<tr>
<td>Cyber Security Training</td>
<td>236,900</td>
</tr>
<tr>
<td>DIVISION OF EMERGENCY MANAGEMENT (EOG)</td>
<td></td>
</tr>
<tr>
<td>All-Hazards Training</td>
<td>411,679</td>
</tr>
<tr>
<td>R3 Terrorism Consequence Management Plan</td>
<td>91,000</td>
</tr>
<tr>
<td>R3 Evacuation Plan</td>
<td>41,300</td>
</tr>
<tr>
<td>R1 IMT Exercise</td>
<td>34,900</td>
</tr>
<tr>
<td>Sustainment of Fusion Center Analysts</td>
<td>406,000</td>
</tr>
<tr>
<td>HazMat Sustainment and Maintenance</td>
<td>694,891</td>
</tr>
<tr>
<td>HazMat Area RAE Replacement</td>
<td>300,000</td>
</tr>
<tr>
<td>R2 HazMat Cylinder Recovery Cask</td>
<td>6,000</td>
</tr>
<tr>
<td>Statewide and Regional Response and Exercise Drills</td>
<td>200,000</td>
</tr>
<tr>
<td>LE Sustainment and Maintenance</td>
<td>1,766,389</td>
</tr>
<tr>
<td>Critical Needs</td>
<td>766,628</td>
</tr>
<tr>
<td>USAR Sustainment and Maintenance</td>
<td>298,554</td>
</tr>
<tr>
<td>MARC Cache Replacement (Phase 1)</td>
<td>574,440</td>
</tr>
<tr>
<td>MARC Sustainment and Maintenance</td>
<td>109,040</td>
</tr>
<tr>
<td>LE Response Training and Exercise</td>
<td>94,602</td>
</tr>
<tr>
<td>HAZMAT Training and Exercise</td>
<td>184,930</td>
</tr>
<tr>
<td>USAR SWFL TP6 Equipment Enhancement</td>
<td>47,000</td>
</tr>
<tr>
<td>USAR Training and Exercise</td>
<td>574,174</td>
</tr>
<tr>
<td>Hillsborough/Polk County ISSI Gateway Project</td>
<td>311,000</td>
</tr>
<tr>
<td>R7 Miami-Dade PD Cyber Security Incident Response</td>
<td>84,000</td>
</tr>
<tr>
<td>R1 Regional Team Protection - Bear Cat</td>
<td>270,175</td>
</tr>
<tr>
<td>700 MHz Overlay Project - Region 7</td>
<td>1,764,600</td>
</tr>
<tr>
<td>Fusion Centers</td>
<td>132,500</td>
</tr>
<tr>
<td>Sustainment of LE Data Sharing</td>
<td>385,000</td>
</tr>
<tr>
<td>Sustainment of Metadata Planners</td>
<td>157,500</td>
</tr>
<tr>
<td>WEBEOC Sustainment and Buildout</td>
<td>587,631</td>
</tr>
<tr>
<td>R4 Lakeland Electric Pilot</td>
<td>125,000</td>
</tr>
<tr>
<td>R5 University of Central Florida Arena Access Control</td>
<td>240,000</td>
</tr>
<tr>
<td>R5 University of Central Florida Stadium Camera System</td>
<td>260,000</td>
</tr>
<tr>
<td>MARC Training and Exercise</td>
<td>40,000</td>
</tr>
<tr>
<td>R6 Skywatch Mobile Surveillance Tower</td>
<td>143,768</td>
</tr>
<tr>
<td>R3 Skywatch Mobile Surveillance Tower</td>
<td>150,000</td>
</tr>
<tr>
<td>R2 Tallahassee International Airport</td>
<td>186,248</td>
</tr>
<tr>
<td>R2 Tallahassee Community College EOC Camera Network</td>
<td>32,804</td>
</tr>
<tr>
<td>Management &amp; Administration</td>
<td>754,756</td>
</tr>
<tr>
<td>FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION</td>
<td></td>
</tr>
<tr>
<td>LE Response Training and Exercise</td>
<td>289,000</td>
</tr>
<tr>
<td>Enhancement of State's Radiological Nuclear Detection Capability</td>
<td>150,000</td>
</tr>
<tr>
<td>Urban Areas Security Initiative (UASI).</td>
<td></td>
</tr>
<tr>
<td>Miami/Pt Lauderdale Urban Areas Security Initiative (UASI)</td>
<td>6,250,000</td>
</tr>
<tr>
<td>Orlando Urban Areas Security Initiative (UASI)</td>
<td>13,205,935</td>
</tr>
<tr>
<td>Tampa Urban Areas Security Initiative (UASI)</td>
<td>3,206,153</td>
</tr>
<tr>
<td>Management and Administration (UASI)</td>
<td>1,192,742</td>
</tr>
<tr>
<td>Additional Federal Funding:</td>
<td></td>
</tr>
<tr>
<td>DIVISION OF EMERGENCY MANAGEMENT</td>
<td></td>
</tr>
<tr>
<td>Urban Area Security (UASI) Nonprofit Security</td>
<td></td>
</tr>
<tr>
<td>Grant Program (NSGP)</td>
<td>1,124,900</td>
</tr>
<tr>
<td>Operation Stonegarden (OPSG)</td>
<td>1,150,084</td>
</tr>
</tbody>
</table>

1982A LUMP SUM
| Employee Compensation and Benefits                                      | FROM GENERAL REVENUE FUND 23,026,732 |
|                                                                    | FROM TRUST FUNDS 13,706,848          |

1984A LUMP SUM
| State Match for Federal FEMA Funding                                  | FROM GENERAL REVENUE FUND 45,067,964 |

1985 SPECIAL CATEGORIES
| Association Dues                                                      | FROM GENERAL REVENUE FUND 215,170    |
SECTION 6 - GENERAL GOVERNMENT

1986 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND
AND WATER ADJUDICATORY COMMISSION -
ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND . . . . . . . . 10,000

1986A SPECIAL CATEGORIES
CONSTITUTION REVISION COMMISSION
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 1986A, $2,000,000 is provided to fund the Constitution Revision Commission. No other state funds may be used to pay for expenses of the commission. Funds expended from this appropriation for travel and per diem may not exceed the rates provided in s. 112.061 F.S. The commission shall adopt a detailed budget for the 2017-2018 fiscal year which must be approved by 2/3 of the members of the commission. Unless otherwise provided in rules adopted by the commission, a majority of the members of the commission must approve the hiring of employees of the commission.

1986B SPECIAL CATEGORIES
FLORIDA CRIMINAL JUSTICE REFORM RESEARCH
FROM GENERAL REVENUE FUND . . . . . 300,000

1987 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 5,888,986

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND . . . . . 78,615,998
FROM TRUST FUNDS . . . . . . . . . . . . 56,159,612
TOTAL ALL FUNDS . . . . . . . . . . . 134,775,610

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF
No funds are appropriated in Specific Appropriations 1988 through 2145 and section 71 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1988 through 2145, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 8,327,484
1988 SALARIES AND BENEFITS POSITIONS 161.50
FROM ADMINISTRATIVE TRUST FUND . . . . 11,557,466

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

1989 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 350,486
FROM ADMINISTRATIVE TRUST FUND . . . 759,576

1990 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,528,709

1991 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

1992 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

1993 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 228,084

1994 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS
FROM ADMINISTRATIVE TRUST FUND . . . 223,876

1995 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

1996 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

1997 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 53,317

1998 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

1999 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 107,506

2000 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 55,375

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 350,486
FROM TRUST FUNDS . . . . . . . . . . . . 14,829,927
TOTAL POSITIONS . . . . . . . . . . 161.50
TOTAL ALL FUNDS . . . . . . . . . . 15,180,413

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 3,231,394

2001 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND . . . . . 190,465
FROM ADMINISTRATIVE TRUST FUND . . . 4,218,869

2002 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 109,265

2003 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 11,878
FROM ADMINISTRATIVE TRUST FUND . . . 1,498,424

2004 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2005 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . 2,420,911

2006 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND . . . . 197,236

The funds in Specific Appropriation 2006 shall be utilized to implement the Florida Business Information Portal in accordance with section 20.166, Florida Statutes.

2007 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 12,688

2008 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 13,501

2009 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 652
FROM ADMINISTRATIVE TRUST FUND . . . 16,837

2010A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 1,273,726

2011 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 212,142

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . 400,231
FROM TRUST FUNDS . . . . . . . . . . 9,876,363
TOTAL POSITIONS . . . . . . . . . . 57.00
TOTAL ALL FUNDS . . . . . . . . . . 10,276,594

PROGRAM: SERVICE OPERATION
CUSTOMER CONTACT CENTER
APPROVED SALARY RATE 3,148,393

2012 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,575,675

2013 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 232,713

2014 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 509,903

2015 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2016 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2017 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 21,135

2018 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2019 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 29,086

TOTAL: CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . . . . . . . 5,385,942
TOTAL POSITIONS . . . . . . . . . . 92.00
TOTAL ALL FUNDS . . . . . . . . . . 5,385,942

CENTRAL INTAKE
APPROVED SALARY RATE 3,618,141

2020 SALARIES AND BENEFITS POSITIONS 108.50 FROM ADMINISTRATIVE TRUST FUND . . . 5,392,409

2021 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 430,235

2022 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 579,401

2023 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2024 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

2025 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 52,046

2026 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . 26,950

2027 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 39,065

TOTAL: CENTRAL INTAKE FROM TRUST FUNDS . . . . . . . . . . 7,523,106
TOTAL POSITIONS . . . . . . . . . . 108.50
TOTAL ALL FUNDS . . . . . . . . . . 7,523,106

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

From the funds provided in Specific Appropriations 2028 through 2048A the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter. The annual financial statement for the year ending June 30, 2017, shall be submitted on or before October 15, 2017.

APPROVED SALARY RATE 11,543,010

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2028  SALARIES AND BENEFITS  POSITIONS  262.00
FROM PROFESSIONAL REGULATION TRUST
FUND ........................................... 16,493,727

2029  OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND ........................................... 1,124,410

2030  EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND ........................................... 3,279,322

2031  OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND ........................................... 6,920

2032  SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND ........................................... 169,900

2033  SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND
FROM GENERAL REVENUE FUND ............ 640,000

The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2034  SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND ........................................... 918,385

2035  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST
FUND ........................................... 282,637

2036  SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST
FUND ........................................... 2,238,146

From the funds in Specific Appropriation 2036, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to $250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2037 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 5,000,000

2038 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 106,579

2039 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 425,239

2040 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 1,383,138

From the funds in Specific Appropriation 2040, $150,000 in nonrecurring funds are provided to the Broward County Building Officials Association to fund the Building Code Enforcement Training Program from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes (HB 2713).

2041 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 1,075,000

From the funds in Specific Appropriation 2041, $925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

From the funds in Specific Appropriation 2041, $150,000 in nonrecurring funds are provided for the Construction Industry Workforce Task Force (HB 2717).

2042 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 223,236

2043 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 404,310

2044 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 200,000

2045 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 83,362

2046 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 103,440

2047 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 2,070,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2048 FINANCIAL ASSISTANCE PAYMENTS
- **Real Estate Recovery Fund**
  - From Professional Regulation Trust Fund: $300,000

#### 2048A FINANCIAL ASSISTANCE PAYMENTS
- **Real Estate Scholarships**
  - From Professional Regulation Trust Fund: $150,000

**TOTAL: COMPLIANCE AND ENFORCEMENT**
- From General Revenue Fund: $640,000
- From Trust Funds: $36,037,751
  - **Total Positions:** 262.00
  - **Total All Funds:** $36,677,751

### FLORIDA BOXING COMMISSION

**APPROVED SALARY RATE:** $236,462

#### 2049 SALARIES AND BENEFITS
- Positions: 4.00
  - From Professional Regulation Trust Fund: $351,202

#### 2050 OTHER PERSONAL SERVICES
  - From Professional Regulation Trust Fund: $110,371

#### 2051 EXPENSES
- From Professional Regulation Trust Fund: $156,920

#### 2052 SPECIAL CATEGORIES
- **Transfer to the Professional Regulation Trust Fund**
  - From General Revenue Fund: $443,675

The funds in Specific Appropriation 2052 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

#### 2053 SPECIAL CATEGORIES
- **Contracted Services**
  - From Professional Regulation Trust Fund: $2,000

#### 2054 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Professional Regulation Trust Fund: $5,568

#### 2055 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From Professional Regulation Trust Fund: $3,640

**TOTAL: FLORIDA BOXING COMMISSION**
- From General Revenue Fund: $443,675
- From Trust Funds: $629,701
  - **Total Positions:** 4.00
  - **Total All Funds:** $1,073,376

### TESTING AND CONTINUING EDUCATION

**APPROVED SALARY RATE:** $1,441,817

#### 2056 SALARIES AND BENEFITS
- Positions: 40.00
  - From Professional Regulation Trust Fund: $2,084,722

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2057 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 283,871

2058 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 3,000

2059 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 658,235

2060 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 6,000

2061 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 1,000

2062 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 6,283

2063 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 5,211

2064 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 13,237

TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . . . . . . . 3,061,559
TOTAL POSITIONS . . . . . . . . . . 40.00
TOTAL ALL FUNDS . . . . . . . . . . 3,061,559

FARM AND CHILD LABOR REGULATION
APPROVED SALARY RATE 1,078,622

2065 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 1,626,057

2066 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 160,342

2067 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 45,000

2068 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 20,590

2069 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 69,400

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2070 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 6,012

2071 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 2,648

2072 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 9,204

TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . . . . . . . 1,939,253

TOTAL POSITIONS . . . . . . . . . . 30.00
TOTAL ALL FUNDS . . . . . . . . . . 1,939,253

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,832,176

2073 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 4,033,300

2074 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 1,692,935

2075 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 665,627

2076 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 13,032

2077 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 40,002

2078 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 27,317

2079 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 62,000

2080 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 219,279

2081 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 10,063

2082 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . 100,000

Funds in Specific Appropriation 2082, from the Pari-Mutuel Wagering 294

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.

- **2083 SPECIAL CATEGORIES**
  - **PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 2,266,000

- **2084 SPECIAL CATEGORIES**
  - **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 40,688

- **2085 SPECIAL CATEGORIES**
  - **CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 296,476

**TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS**
- Amount: 9,466,719
- Positions: 65.00
- Total All Funds: 9,466,719

**SLOT MACHINE REGULATION**

- **APPROVED SALARY RATE**
  - Amount: 2,198,053

- **2086 SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 3,180,169
- Positions: 50.00

- **2087 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 10,000

- **2088 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 275,248

- **2089 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 10,863

- **2090 SPECIAL CATEGORIES**
  - **ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 40,000

- **2091 SPECIAL CATEGORIES**
  - **COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND**
  - Amount: 1,250,000

Funds in Specific Appropriation 2091 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-2017 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

**CODING: Language stricken has been vetoed by the Governor**
SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Special Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to the Office of the State Attorney - Slot Investigations and Prosecutions</td>
<td>5,567</td>
</tr>
<tr>
<td>Contracted Services from Pari-Mutuel Wagering Trust Fund</td>
<td>44,000</td>
</tr>
<tr>
<td>Operation of Motor Vehicles from Pari-Mutuel Wagering Trust Fund</td>
<td>25,743</td>
</tr>
<tr>
<td>Risk Management Insurance from Pari-Mutuel Wagering Trust Fund</td>
<td>12,582</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment from Pari-Mutuel Wagering Trust Fund</td>
<td>2,848</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract from Pari-Mutuel Wagering Trust Fund</td>
<td>16,517</td>
</tr>
</tbody>
</table>

**TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS** 4,873,537

**TOTAL POSITIONS** 50.00

**TOTAL ALL FUNDS** 4,873,537

PROGRAM: HOTELS AND RESTAURANTS

**APPROVED SALARY RATE** 11,797,504

<table>
<thead>
<tr>
<th>Special Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits Positions from Hotel and Restaurant Trust Fund</td>
<td>16,876,853</td>
</tr>
<tr>
<td>Other Personal Services from Hotel and Restaurant Trust Fund</td>
<td>35,689</td>
</tr>
<tr>
<td>Expenses from Hotel and Restaurant Trust Fund</td>
<td>1,656,430</td>
</tr>
<tr>
<td>Operating Capital Outlay from Hotel and Restaurant Trust Fund</td>
<td>8,500</td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles from Hotel and Restaurant Trust Fund</td>
<td>275,000</td>
</tr>
<tr>
<td>Transfers to Department of Health for Epidemiological Services from Hotel and Restaurant Trust Fund</td>
<td>607,149</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2104 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 706,698

2105 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 70,509

2106 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 484,941

2107 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 383,667

2108 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 25,000

2109 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND .......................... 94,319

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS .......................... 21,224,755

TOTAL POSITIONS .......................... 308.00
TOTAL ALL FUNDS .......................... 21,224,755

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE .......................... 9,135,293

2110 SALARIES AND BENEFITS
POSITIONS 187.75
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND .......................... 12,830,910

2111 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND .......................... 7,075

2112 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND .......................... 1,517,830
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND .......................... 141,500

2113 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND .......................... 315,644

2114 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND .......................... 42,044

2115 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL
VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND .......................... 896,017

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2116 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 645,758

2117 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 172,846

2118 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 140,000

2119 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 28,219

2120 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 59,641

TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . . . . . . . 16,797,484

TOTAL POSITIONS . . . . . . . . . . 187.75

TOTAL ALL FUNDS . . . . . . . . . . 16,797,484

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,372,671

2121 SALARIES AND BENEFITS POSITIONS 58.50
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 3,467,826

2122 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 84,746

2123 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 550,628

2124 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 5,000

2125 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 17,733

2126 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 26,425

2127 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 12,229

2128 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 20,105

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: STANDARDS AND LICENSURE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>4,184,692</td>
</tr>
<tr>
<td>Total Positions</td>
<td>58.50</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>4,184,692</td>
</tr>
</tbody>
</table>

#### TAX COLLECTION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>3,304,512</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2129 Salaries and Benefits Positions</td>
<td>82.00</td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>4,844,453</td>
</tr>
<tr>
<td>2130 Other Personal Services</td>
<td></td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>18,671</td>
</tr>
<tr>
<td>2131 Expenses</td>
<td></td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>622,009</td>
</tr>
<tr>
<td>2132 Special Categories Contracted Services</td>
<td></td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>21,180</td>
</tr>
<tr>
<td>2133 Special Categories Cigarette Tax Stamps</td>
<td></td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>866,505</td>
</tr>
<tr>
<td>2134 Special Categories Risk Management Insurance</td>
<td></td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>14,796</td>
</tr>
<tr>
<td>2135 Special Categories Lease or Lease-Purchase of Equipment</td>
<td></td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>12,998</td>
</tr>
<tr>
<td>2136 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td></td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>28,061</td>
</tr>
<tr>
<td>2137A Data Processing Services</td>
<td></td>
</tr>
<tr>
<td>Data Processing Assessment - Agency for State Technology</td>
<td></td>
</tr>
<tr>
<td>From Alcoholic Beverage and Tobacco Trust Fund</td>
<td>12,997</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total: Tax Collection</td>
<td>6,441,670</td>
</tr>
<tr>
<td>Total Positions</td>
<td>82.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>6,441,670</td>
</tr>
</tbody>
</table>

#### PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

#### COMPLIANCE AND ENFORCEMENT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>4,462,950</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2138 Salaries and Benefits Positions</td>
<td>110.00</td>
</tr>
<tr>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td>6,355,038</td>
</tr>
</tbody>
</table>

---

**CODING:** Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 2140, $80,000 is provided to the Department of Business and Professional Regulation to establish an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes.
### SECTION 6 - GENERAL GOVERNMENT

#### CITRUS RESEARCH

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
<td>966,909</td>
</tr>
<tr>
<td><strong>SALARIES AND BENEFITS POSITIONS</strong></td>
<td>12.00</td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>1,223,668</td>
</tr>
<tr>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>107,098</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>401,896</td>
</tr>
<tr>
<td><strong>OPERATING CAPITAL OUTLAY</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>251,000</td>
</tr>
<tr>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>650,000</td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>2,820,494</td>
</tr>
<tr>
<td><strong>PAID ADVERTISING AND PROMOTION</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>82,000</td>
</tr>
<tr>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>4,869</td>
</tr>
<tr>
<td><strong>TOTAL: CITRUS RESEARCH</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>650,000</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>4,891,025</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>12.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>5,541,025</td>
</tr>
</tbody>
</table>

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
<td>1,249,846</td>
</tr>
<tr>
<td><strong>SALARIES AND BENEFITS POSITIONS</strong></td>
<td>19.00</td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>1,866,159</td>
</tr>
<tr>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>542,625</td>
</tr>
<tr>
<td><strong>OPERATING CAPITAL OUTLAY</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>119,779</td>
</tr>
<tr>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>38,000</td>
</tr>
<tr>
<td><strong>CONTRACTED SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>407,655</td>
</tr>
<tr>
<td><strong>PAID ADVERTISING AND PROMOTION</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>RISK MANAGEMENT INSURANCE</strong></td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>14,469</td>
</tr>
<tr>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>7,440</td>
</tr>
</tbody>
</table>

**CODING:** Language *stricken* has been vetoed by the Governor
From the funds provided in Specific Appropriation 2167, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

From the funds in Specific Appropriations 2169 through 2226Q, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any client who is not eligible under the requirements established by this Act.
clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2169 through 2226Q, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2169 through 2226Q and Sections 84, 85, and 86 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2169 through 2226Q, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,651,515

2169 SALARIES AND BENEFITS POSITIONS 36.00 FROM ADMINISTRATIVE TRUST FUND . . . 3,170,299

2170 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 115,473

2171 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 504,993

2172 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . 17,177

2173 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . 66,560

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2174 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 133,778

Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2175 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 11,136

2176 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 12,475

2177A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 4,732

TOTAL: EXECUTIVE LEADERSHIP FROM TRUST FUNDS . . . . . . 4,036,623
TOTAL POSITIONS . . . . . . 36.00
TOTAL ALL FUNDS . . . . . . 4,036,623

FINANCE AND ADMINISTRATION
APPROVED SALARY RATE 5,317,073

2178 SALARIES AND BENEFITS POSITIONS 95.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,397,802
FROM REVOLVING TRUST FUND . . . 895,118

2179 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 49,136
FROM REVOLVING TRUST FUND . . . 50,000

2180 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 625,557
FROM REVOLVING TRUST FUND . . . 1,418,634

2181 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 52,822

2182 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 510,198
FROM REVOLVING TRUST FUND . . . 1,036,300

2183 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 29,913
FROM REVOLVING TRUST FUND . . . 5,719

2184 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 22,025
FROM REVOLVING TRUST FUND . . . 4,063

2185A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 140,466

2186 FIXED CAPITAL OUTLAY
REED ACT BUILDINGS PROJECTS - STATEWIDE
FROM REVOLVING TRUST FUND . . . . . 512,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE AND ADMINISTRATION

FROM TRUST FUNDS . . . . . . . . . . 11,749,753

TOTAL POSITIONS . . . . . . . . . . 95.00
TOTAL ALL FUNDS . . . . . . . . . . 11,749,753

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 5,287,421

2187 SALARIES AND BENEFITS POSITIONS 83.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,289,057

2188 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 132,514

2189 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,143,405

2190 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 83,661

2191 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 593,190

2192 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 65,068

2193 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 24,223

2194A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 66,206

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 9,397,324

TOTAL POSITIONS . . . . . . . . . . 83.00
TOTAL ALL FUNDS . . . . . . . . . . 9,397,324

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 23,974,477

2195 SALARIES AND BENEFITS POSITIONS 613.50
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . . 32,151,818

305

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM WELFARE TRANSITION TRUST FUND . 1,305,105
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . . . 251,431

2196 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 7,157,407
FROM WELFARE TRANSITION TRUST FUND . 65,563
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 108,410

2197 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,143,128
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 160,387

2198 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 109,473
FROM WELFARE TRANSITION TRUST FUND . 26,424
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 175,530

2198A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND . . . . . 7,604,746

The nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund shall be allocated as follows:

Florida Goodwill Association (HB 2433) .......................................................... 500,000
No One Left Behind - Veterans Initiative (HB 3509) ........................................ 150,000
JARC Transition Pre-Employment Training Program (HB 2231) ...................... 204,746
National Cyber Partnership - Cyber Training for Veterans (HB 3891) .................. 200,000
Home Builders Institute (HBI) - 'Building Careers for Veterans' (HB 2279) ........ 400,000
LaunchCode Tampa - Technology Job Training and Placement (HB 3521) .......... 500,000
Economic Development Commission of Florida's Space Coast (HB 2519) ........... 400,000
Embry Riddle Manufacturing Academy and Apprenticeship (Base Appropriation Project Funded as Nonrecurring) ......................................................... 2,000,000
City of Riviera Beach Summer Youth Employment Program (Senate Form 1545) ......................... 500,000
Apprenticeship Tampa Bay (HB 3493) ............................................................... 500,000
Pepin Academies Support Services - Center for Unique Abilities (HB 3713) .............. 500,000
HANDY-Helping Abused Neglected Disadvantaged Youth, Inc. (Senate Form 1688) .... 150,000
Big Brothers and Big Sisters School to Work Mentoring Program (HB 3987) .......... 250,000
HART Hyperlink- Downtown Tampa Zone (HB 4033) ........................................ 300,000
Regional Entrepreneurship Center (Urban League) in Broward County (HB 2861) ......................... 1,000,000

From the nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund, $50,000 is provided to IDignity for the purpose of assisting United States legal residents in obtaining legal identification including, but not limited to, birth certificates, Florida identification cards, Florida driver licenses, and social security cards (HB 3617).

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

2199 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

The funds in Specific Appropriation 2199 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough Counties.

CODING: Language stricken has been vetoed by the Governor
counties, allocated as follows: Miami-Dade County - $666,000; and Pinellas, Pasco, and Hillsborough counties - $750,000.

CareerSource Pinellas shall administer the funds.

2200 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . 3,100,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 3,100,000

2201 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 9,918,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 173,005

2202 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 229,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2202, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2202 may not be used for any contract exceeding $25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2203A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 2,500,000

Funds in Specific Appropriation 2203A shall be subject to the competitive procurement process under Chapter 287, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
## Section 6 - General Government

### 2204 Special Categories

**Risk Management Insurance**
- From Employment Security Administration Trust Fund: $1,009,264
- From Welfare Transition Trust Fund: $1,996

### 2205 Special Categories

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From Employment Security Administration Trust Fund: $211,354
- From Welfare Transition Trust Fund: $5,014

### 2206A Data Processing Services

**Data Processing Assessment - Agency for State Technology**
- From Employment Security Administration Trust Fund: $585,579
- From Welfare Transition Trust Fund: $315,686

### Total: Workforce Development

- From General Revenue Fund: $7,604,746
- From Trust Funds: $348,531,387

**Total Positions**: 613.50
**Total All Funds**: $356,136,133

### Reemployment Assistance Program

**Approved Salary Rate**: $19,296,064

### 2207 Salaries and Benefits

**Positions**: 498.00
- From Employment Security Administration Trust Fund: $30,782,958
- From Special Employment Security Administration Trust Fund: $8,485

### 2208 Other Personal Services

- From Employment Security Administration Trust Fund: $14,942,688

### 2209 Expenses

- From Employment Security Administration Trust Fund: $12,469,539

### 2210 Operating Capital Outlay

- From Employment Security Administration Trust Fund: $304,795

### 2211 Special Categories

**Grants and Aids - Contracted Services**
- From Employment Security Administration Trust Fund: $41,891,311

### 2212 Special Categories

**Risk Management Insurance**
- From Employment Security Administration Trust Fund: $462,620

### 2213 Special Categories

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From Employment Security Administration Trust Fund: $211,885

### 2214A Data Processing Services

**Data Processing Assessment - Agency for State Technology**
- From Employment Security Administration Trust Fund: $1,506,594

### CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM TRUST FUNDS . . . . . . . . . . 102,580,875
TOTAL POSITIONS . . . . . . . . . . 498.00
TOTAL ALL FUNDS . . . . . . . . . . 102,580,875

CAREERSOURCE FLORIDA
APPROVED SALARY RATE 451,384
2215 SALARIES AND BENEFITS POSITIONS 3.00
FROM ADMINISTRATIVE TRUST FUND . . . 356,574

2216 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . 100,000
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 8,871,096
FROM WELFARE TRANSITION TRUST FUND . 752,917
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 544,508

2217 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 2,452

2218 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 1,854

2219 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . 15,000,000

2220 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS . . . . . . . . . . 28,629,401
TOTAL POSITIONS . . . . . . . . . . 3.00
TOTAL ALL FUNDS . . . . . . . . . . 28,629,401

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
APPROVED SALARY RATE 2,483,290
2221 SALARIES AND BENEFITS POSITIONS 39.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 3,328,455

2222 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
- OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 765,974

2223 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 15,298

2224 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 13,305

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS .......................... 4,123,032
TOTAL POSITIONS .......................... 39.50
TOTAL ALL FUNDS .......................... 4,123,032

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE .......................... 3,983,228

2224A SALARIES AND BENEFITS POSITIONS 84.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ........ 618,218
FROM FEDERAL GRANTS TRUST FUND ........ 2,199,995
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND ........ 31,095
FROM GRANTS AND DONATIONS TRUST FUND .......................... 1,228,215
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ........ 1,435,325
FROM TOURISM PROMOTIONAL TRUST FUND .......................... 123,694

2224B OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND ........ 194,883
FROM GRANTS AND DONATIONS TRUST FUND .......................... 37,233

2224C EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ........ 62,717
FROM FEDERAL GRANTS TRUST FUND ........ 777,523
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND ........ 3,135
FROM GRANTS AND DONATIONS TRUST FUND .......................... 211,785
FROM TOURISM PROMOTIONAL TRUST FUND .......................... 12,544

2224D OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND ........ 4,206
FROM GRANTS AND DONATIONS TRUST FUND .......................... 1,328

2224E SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS
FROM FEDERAL GRANTS TRUST FUND ........ 21,876,498

2224F SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND ........ 36,500,000

2224G SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ........ 2,225,000

2224H SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ........ 775,000

The funds in Specific Appropriation 2224H are provided for funding a recurring base appropriation project.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224H.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2224I SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 78,100,000

2224J SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

2224K SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP) - LOW INCOME
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2224L SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,618,322
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 23,080

2224M SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY
DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . 23,055,784

The nonrecurring funds provided in Specific Appropriation 2224M from
the General Revenue Fund shall be allocated as follows:

DeSoto County Public Safety Building (HB 3565) .......... 350,000
Civic Center/Town Hall Rehab - Town of Zolfo Springs
(HB 3631) ........................................................... 313,166
Community Center Passive Trail Head - City of Oviedo
(HB 3133) ............................................................ 100,000
Quail Pond Circle Complete Street/Pedestrian Connectivity
Improvements (HB 2557) ............................................ 282,366
Community Housing Solutions Center (HB 2917) ......... 250,000
Riverwalk/Boardwalk Extension Project (HB 3201) ....... 290,000
City of St. Cloud Downtown Revitalization Phase I (HB 4232) . 900,000
Veterans Memorial Park - Hillsborough County (HB 3177) ...... 388,000
North Bay Village Boardwalk & Economic Revitalization
Project (HB 3741) .................................................. 250,000
Building Homes for Heroes (HB 2571) ...................... 1,000,000
City of Pembroke Pines Special Needs Inclusive Park and
Playground (HB 3147) ............................................... 250,000
City of Milton - Riverwalk (HB 3129) ......................... 1,000,000
City of Pahokee Marina Improvement (HB 3479) ............ 1,200,000
City of Clearwater Ruth Eckerd Hall Expansion (HB 2957) . 1,000,000
Marine Statue Garden Feasibility Study (Senate Form 2120). 150,000
Library, Education and Recreation Center in Pinellas County
(HB 4393) ........................................................... 2,000,000
Apollo School Rehabilitation and Site Improvement (HB 2087) . 100,000
Fort Myers Gulf Coast Multi-Use Trail Feasibility Study
(HB 3157) ............................................................ 600,000
Centennial Park Playground Equipment Replacement, Downtown
Fort Myers (HB 3157) ............................................... 228,000
Juno-Vista Park Utilities Extension Project (HB 3157) ....... 324,000
Madeira Beach Lighting Project (HB 3309) ................. 320,000
Beyond the Bay, The Florida Orchestra (HB 4387) ......... 500,000
African Cultural And Community Center (Senate Form 1336) . 232,000
Rapid Rehousing Program (HB 2337) ......................... 400,000
Mel Fisher Maritime Heritage Society (HB 4109) ........... 400,000
Freport Cultural Center (HB 4193) ............................ 100,000
Circus Art Conservatory, Life Safety and ADA Compliance
(HB 2765) ............................................................ 1,000,000
Old City Hall Community Auditorium Economic Development
Project (HB 3557) .................................................. 250,000
Smith Brown Community Center, DeSoto County (HB 3563) . 100,000
Countryside Sports Complex, City of Clearwater
(HB 2953) ............................................................ 3,000,000
Sunshine Limitless Activity Area at the Long Center
(HB 2616) ............................................................ 200,000
Palm Bay - Restoring a Historic Pier & Shoreline (HB 3929). 222,817
City of Apalachicola Youth Center Roof System Project
(HB 3247) ............................................................ 34,435
City of Jennings, Florida Community Center (HB 2231) .... 250,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

Town of White Springs, Florida Community Center (HB 2243) .......................... 200,000
Palm Beach Zoo and Conservation Society, Safety and Preparedness Program (HB 2015) .......................... 300,000
CreationStation Digital Learning Labs in the Palm Beach County Library System (HB 2197) .................... 200,000
The Deerfield Beach African American Memorial Park (HB 2543) .................................................. 400,000
Highland Park Field Lights (HB 3103) .................................................................................. 200,000
PARC-Early Intervention Care Transportation (HB 4383) .......................................................... 150,000
Clearwater Marine Aquarium Dolphin Pool Construction (HB 2955) ............................................. 1,000,000
Cuban Club Structural Stabilization, Ybor City (HB 2083) ............................................................ 1,000,000
Golden Beach Street Lighting, Miami-Dade County (HB 3405) .................................................... 100,000
Aventura-NE 191st Street Stormwater Retrofits (HB 3393) ......................................................... 400,000
Orchard Pond Greenway Trail, Phase II, Leon County (HB 3725) .................................................. 300,000

From the nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund, $1,000,000 is provided for the Regional Multi-Use Athletic Tournament Complex in the City of Stuart. No funds may be expended on astroturf for the improvements funded in this Specific Appropriation (HB 2141).

From the nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund, $500,000 is provided for Design District Public Infrastructure Improvements (HB 3431). The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224M.

2224N SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .......................... 5,432
FROM FEDERAL GRANTS TRUST FUND ................................................................. 22,695
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND ............... 7
FROM GRANTS AND DONATIONS TRUST FUND .................................................. 10,988
FROM TOURISM PROMOTIONAL TRUST FUND .............................................. 289

2224O SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .......................... 3,374
FROM FEDERAL GRANTS TRUST FUND ................................................................. 12,692
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND ............... 13
FROM GRANTS AND DONATIONS TRUST FUND .................................................. 19,287
FROM TOURISM PROMOTIONAL TRUST FUND .............................................. 50

2224P SPECIAL CATEGORIES

RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ................................................................. 360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND .............................................. 810,000

2224Q SPECIAL CATEGORIES

GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND ................................................................. 1,520,000

Funds in Specific Appropriation 2224Q must be used for technical and

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.

2224R SPECIAL CATEGORIES
GRANTS AND AIDS - COMPETITIVE FLORIDA
PARTNERSHIP PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND ............... 280,000

2224S DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .... 2,395
FROM FEDERAL GRANTS TRUST FUND .... 17,476
FROM GRANTS AND DONATIONS TRUST FUND ............... 2,335

2224T GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .... 1,600,000

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND .......... 23,055,784
FROM TRUST FUNDS ................. 170,726,829
TOTAL POSITIONS .................. 84.00
TOTAL ALL FUNDS ................. 193,782,613

FLORIDA HOUSING FINANCE CORPORATION

2225 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM LOCAL GOVERNMENT HOUSING TRUST FUND ........ 9,000,000
FROM STATE HOUSING TRUST FUND ........ 28,000,000

Funds provided in Specific Appropriation 2225 and in Section 85, may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

From the funds in Specific Appropriation 2225, $10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or...
individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, and in Section 85, $40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.

From the nonrecurring funds in Specific Appropriation 2225, up to $100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.

From the funds in Specific Appropriation 2226, $5,200,000 shall be used to provide services to homeless persons. Of the funds provided, $5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and $200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds provided in Specific Appropriation 2226, $500,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the nonrecurring funds in Specific Appropriation 2226, $75,000 is allocated to Florida Supportive Housing Coalition to provide supportive housing training to organizations responsible for implementing supportive housing to persons with special needs or who are homeless. Training must be provided by persons experienced in the development, management, and delivery of the housing support services and includes, but is not limited to, identifying community resources to affordable housing, assessing resident needs, coordinating care across multiple care systems, developing and managing supportive housing and measuring performance (Senate Form 1539).

TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS 137,000,000

TOTAL ALL FUNDS 137,000,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,407,401

2226A SALARIES AND BENEFITS POSITIONS 23.00

FROM GENERAL REVENUE FUND 56,714

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 1,529,393
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 72,067
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 286,171

2226B OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 142,610
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 7,131
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 28,522

2226C EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 344,174
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 17,208
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 68,834

2226D OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 19,477
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . 4,869

2226E LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 20,900,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 3,400,000

Funds provided in Specific Appropriation 2226E are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

2226F SPECIAL CATEGORIES
GRANTS AND AIDS — INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 5,500,000

The funds in Specific Appropriation 2226F are provided for funding an appropriations project related to HB 3513.

CODING: Language stricken has been vetoed by the Governor
The nonrecurring funds provided in Specific Appropriation 2226H from the General Revenue Fund shall be allocated as follows:

- St. Petersburg Tech Garage Program (HB 3523)............ 400,000
- Science Center Advanced Manufacturing Institute (Senate Form 1543)........................................ 400,000
- Makerspace (HB 2847).................................... 400,000
- CEDIA Violence Prevention & Economic Development Project (HB 3505)............................................. 500,000
- StartUp FIU (HB 2995).................................... 1,000,000
- Beaver Street Enterprise Center (HB 4131)................... 400,000
- Tampa Bay Center for Innovation (HB 2965)................ 1,000,000
- FloridaMakes (HB 3799).................................. 500,000
- Naples Accelerator Innovation Center and Immokalee Food & Agribusiness (HB 3211).................................. 1,200,000
- Florida Atlantic University Tech Runway (HB 3169)........ 1,200,000
- Deering Estate Field Station Improvements (HB 4233)......... 1,200,000
- BRIDG (ICAMR) Purchase and Install Tools-Sensor Project (HB 4329)...................................................... 2,000,000
- MOB-WOB Technology and Innovation Startup Initiative (HB 3907)...................................................... 250,000
- National Entrepreneur Center, UCF Research Foundation (HB 3909)...................................................... 400,000
- Florida - Israel Business Accelerator (HB 4029).............. 400,000
- The e-Factory in Tampa Bay (HB 2567)......................... 600,000
- Bonifay Memorial Park, Phase II (HB 4179).................... 800,000
- eMerge Americas (HB 3221).................................. 500,000
- World Rowing Championship Benderson Park Temporary Facilities (HB 2767)........................................... 2,500,000
- Riverside Artist Market Phase II (Senate Form 2264)......... 500,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226H.

From the funds in Specific Appropriation 2226J, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department’s records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

From the recurring funds in Specific Appropriation 2226J from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated...
SECTION 6 - GENERAL GOVERNMENT

for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2226K SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 1,000,000

Funds in Specific Appropriation 2226K are allocated as follows:
Military Base Protection........................................ 150,000
Defense Reinvestment........................................... 850,000

Funds provided in Specific Appropriation 2226K may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2226L SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 4,069
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 202
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . 814

2226M SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 8,850
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 14
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . 2,197

2226N SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 12,500,000

From the funds in Specific Appropriation 2226N, $1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2226O SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 7,000,000

From the funds in Specific Appropriation 2226O, $2,000,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2226P DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 20,154
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . 5,319

2226Q GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 1,600,000

Funds provided in Specific Appropriation 2226Q may only be disbursed

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . . 16,206,714
FROM TRUST FUNDS . . . . . . . . . . 61,968,607
TOTAL POSITIONS . . . . . . . . . . 23.00
TOTAL ALL FUNDS . . . . . . . . . . 78,175,321

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 46,867,244
FROM TRUST FUNDS . . . . . . . . . . 878,743,831
TOTAL POSITIONS . . . . . . . . . . 1,475.00
TOTAL ALL FUNDS . . . . . . . . . . 925,611,075
TOTAL APPROVED SALARY RATE . . . . 64,851,853

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2258 through 2488, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,391,113
2258 SALARIES AND BENEFITS POSITIONS 123.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,132,208
2259 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 107,899
2260 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 1,333,766
2261 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . 10,000
2262 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217
2263 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 627,325
2264 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . 3,500
2265 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 77,220
2266 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . 125,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2267 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . 144,268

#### 2268 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 47,947

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . 12,849,350**
- TOTAL POSITIONS . . . . . . . . . . 123.00
- TOTAL ALL FUNDS . . . . . . . . . . 12,849,350

#### LEGAL SERVICES

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>5,052,908</th>
</tr>
</thead>
</table>

#### 2269 SALARIES AND BENEFITS
- POSITIONS 94.00 FROM ADMINISTRATIVE TRUST FUND . . . 7,016,836

#### 2270 OTHER PERSONAL SERVICES
- FROM ADMINISTRATIVE TRUST FUND . . . 279,388

#### 2271 EXPENSES
- FROM ADMINISTRATIVE TRUST FUND . . . 714,736

#### 2272 OPERATING CAPITAL OUTLAY
- FROM ADMINISTRATIVE TRUST FUND . . . 3,639

#### 2273 SPECIAL CATEGORIES
- TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . 393,848

#### 2274 SPECIAL CATEGORIES
- CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . 253,306

#### 2275 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 31,627

#### 2276 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . 17,361

#### 2277 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 27,365

**TOTAL: LEGAL SERVICES FROM TRUST FUNDS . . . . . . . . . . 8,738,106**
- TOTAL POSITIONS . . . . . . . . . . 94.00
- TOTAL ALL FUNDS . . . . . . . . . . 8,738,106

#### INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>7,014,597</th>
</tr>
</thead>
</table>

#### 2278 SALARIES AND BENEFITS
- POSITIONS 131.00 FROM ADMINISTRATIVE TRUST FUND . . . 10,224,225

#### 2279 OTHER PERSONAL SERVICES
- FROM ADMINISTRATIVE TRUST FUND . . . 98,834

#### 2280 EXPENSES
- FROM ADMINISTRATIVE TRUST FUND . . . 3,175,465

#### 2281 OPERATING CAPITAL OUTLAY
- FROM ADMINISTRATIVE TRUST FUND . . . 844,120

**CODING: Language stricken has been vetoed by the Governor**
## Section 6 - General Government

### 2285 Special Categories
**Contracted Services**
- From Administrative Trust Fund: $6,866,454

### 2286 Special Categories
**Operation of Motor Vehicles**
- From Administrative Trust Fund: $2,900

### 2287 Special Categories
**Risk Management Insurance**
- From Administrative Trust Fund: $49,381

### 2288 Special Categories
**Deferred-Payment Commodity Contracts**
- From Administrative Trust Fund: $184,076

### 2289 Special Categories
**Lease or Lease-Purchase of Equipment**
- From Administrative Trust Fund: $8,275

### 2290 Special Categories
**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From Administrative Trust Fund: $44,244

### Total: Information Technology
- From Trust Funds: $21,497,974
- Total Positions: 131.00
- Total All Funds: $21,497,974

#### Consumer Advocate
**Approved Salary Rate:** $484,372

### 2292 Salaries and Benefits
- Positions: 5.00
- From Insurance Regulatory Trust Fund: $567,995

### 2293 Other Personal Services
- From Insurance Regulatory Trust Fund: $62,487

### 2294 Expenses
- From Insurance Regulatory Trust Fund: $68,357

### 2295 Operating Capital Outlay
- From Insurance Regulatory Trust Fund: $4,000

### 2296 Special Categories
**Contracted Services**
- From Insurance Regulatory Trust Fund: $20,471

### 2297 Special Categories
**Risk Management Insurance**
- From Insurance Regulatory Trust Fund: $840

### 2298 Special Categories
**Lease or Lease-Purchase of Equipment**
- From Insurance Regulatory Trust Fund: $1,888

### 2299 Special Categories
**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From Insurance Regulatory Trust Fund: $1,712

---

**Coding:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS 727,750
TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 727,750

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
APPROVED SALARY RATE 4,235,596

<table>
<thead>
<tr>
<th>2300</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS 82.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 5,425,409</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND 503,198</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2301</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 5,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2302</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 1,198,941</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND 168,513</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2303</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 104,880</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2304</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 3,668,185</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND 1,892,822</td>
</tr>
<tr>
<td></td>
<td>FROM INSURANCE REGULATORY TRUST FUND 15,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2304, $1,300,631 in recurring funds from the Administrative Trust Fund and $699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.

<table>
<thead>
<tr>
<th>2305</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 85,914</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND 25,000</td>
</tr>
<tr>
<td></td>
<td>FROM INSURANCE REGULATORY TRUST FUND 135,755</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2306</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 1,424</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2307</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 28,316</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND 2,774</td>
</tr>
</tbody>
</table>

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND 10,518,069
FROM TRUST FUNDS 2,743,062
TOTAL POSITIONS 82.00
TOTAL ALL FUNDS 13,261,131

PROGRAM: TREASURY

DEPOSIT SECURITY
APPROVED SALARY RATE 990,924

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2308 SALARIES AND BENEFITS POSITIONS 22.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 1,575,331

2309 OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 1,500

2310 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 230,113

2311 OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 1,783

2312 SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 95,205

2313 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 31,140

2314 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 4,616

2315 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 8,345

TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS . . . . . . . . . 1,946,552
TOTAL POSITIONS . . . . . . . . . . 22.00
TOTAL ALL FUNDS . . . . . . . . . . 1,946,552

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,190,188

2316 SALARIES AND BENEFITS POSITIONS 25.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 1,772,402

2317 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 248,346

2318 SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 1,722,785

2319 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 1,500

2320 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 8,345

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>3,753,378</td>
</tr>
<tr>
<td>Total Positions</td>
<td>25.50</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>3,753,378</td>
</tr>
</tbody>
</table>

**SUPPLEMENTAL RETIREMENT PLAN**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>480,900</td>
</tr>
<tr>
<td>2321 Salaries and Benefits Positions</td>
<td>13.00</td>
</tr>
<tr>
<td>From Treasury Administrative and Investment Trust Fund</td>
<td>743,227</td>
</tr>
<tr>
<td>2322 Other Personal Services</td>
<td>20,100</td>
</tr>
<tr>
<td>From Treasury Administrative and Investment Trust Fund</td>
<td>107,328</td>
</tr>
<tr>
<td>2323 Expenses</td>
<td>13.00</td>
</tr>
<tr>
<td>From Treasury Administrative and Investment Trust Fund</td>
<td>1,252</td>
</tr>
<tr>
<td>2324 Special Categories Contracted Services</td>
<td>823,190</td>
</tr>
<tr>
<td>From Treasury Administrative and Investment Trust Fund</td>
<td>1,821</td>
</tr>
<tr>
<td>2325 Special Categories Deferred Compensation Administrative Services</td>
<td>2,405</td>
</tr>
<tr>
<td>From Treasury Administrative and Investment Trust Fund</td>
<td>2,405</td>
</tr>
<tr>
<td>2326 Special Categories Risk Management Insurance</td>
<td>1,702,724</td>
</tr>
<tr>
<td>From Treasury Administrative and Investment Trust Fund</td>
<td>3,401</td>
</tr>
<tr>
<td>2327 Special Categories Lease or Lease-Purchase of Equipment</td>
<td>13.00</td>
</tr>
<tr>
<td>From Treasury Administrative and Investment Trust Fund</td>
<td>1,702,724</td>
</tr>
<tr>
<td>2328 Special Categories Transfer to Department of Management Services</td>
<td>12,541,863</td>
</tr>
<tr>
<td>Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>8,793,696</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>2,262,348</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>5,908,410</td>
</tr>
</tbody>
</table>

**PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS**

**STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>12,541,863</td>
</tr>
<tr>
<td>2329 Salaries and Benefits Positions</td>
<td>214.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>8,793,696</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>2,262,348</td>
</tr>
<tr>
<td>From Insurance Regulatory Trust Fund</td>
<td>5,908,410</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriations 2329, 2331, and 2337, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor’s Office of Policy and Budget on a quarterly basis. The department shall submit a

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT


From the funds and positions in Specific Appropriation 2329, 51.00 positions with associated salary rate of 4,576,022 and $5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

<table>
<thead>
<tr>
<th>2330</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>22,994</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>23,545</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2331</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>962,972</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>116,201</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2332</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>27,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2333</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>848,649</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>80,000</td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST FUND</td>
<td>500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2333, up to $50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

From the funds in Specific Appropriation 2333, $500,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to procure staff augmentation services, additional hardware, and software necessary to enhance the Transparency Florida website. The purpose of the enhancement is to provide the public, specifically parents, the ability to determine financial resources invested in students. The enhancement will provide estimated federal, state, and local funding generated, by student, based on a series of questions including, but not limited to, district, grade level, child eligibility for free or reduced meals, and English language learner. The Department of Education shall provide the department with the necessary data to support the enhanced functionality to be available on the transparency website (Senate Form 1854).

<table>
<thead>
<tr>
<th>2334</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST FUND</td>
<td>21,852,548</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2334 are provided to the Department of Financial Services for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource (FLAIR) Subsystem and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, $18,073,199 shall be placed in reserve. The department is authorized to award a multi-year contract for the FLAIR and CMS system replacement, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031. The competitive solicitation must address all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

By June 1, 2018, the Department of Financial Services shall submit an initial draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House...
From the funds provided in Specific Appropriation 2334, $600,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

Funds in Specific Appropriation 2338 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

Funds in Specific Appropriation 2339 are provided for transfer to the Florida Clerks of Court Operations Corporation. Funds in the Administrative Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.
SECTION 6 - GENERAL GOVERNMENT

2341 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 348,046

2342 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 823,421

2343 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2344 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 476,794

From the funds in Specific Appropriation 2344, $250,000 in nonrecurring funds from the Unclaimed Property Trust Fund is provided to the Department of Financial Services to competitively procure a business needs analysis of the current Unclaimed Property Management Information System. The analysis shall provide the department with information regarding whether the Unclaimed Property Management Information System should be upgraded or replaced and which option will be the most cost efficient for more effective processing and management of unclaimed property assets and claims.

2345 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 8,971

2346 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2347 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 19,382

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . . . . . . . 5,204,824

TOTAL POSITIONS . . . . . . . . . . 64.00

TOTAL ALL FUNDS . . . . . . . . . . 5,204,824

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,701,318

2348 SALARIES AND BENEFITS POSITIONS 66.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 3,640,780

2349 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 15,339

2350 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 626,210

2351 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 9,144

2352 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 13,200

2353 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 97,205

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2354 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND**
33,700

#### 2355 SPECIAL CATEGORIES
**SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND**
9,000

#### 2356 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND**
13,442

#### 2357 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND**
20,022

**TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS**
4,478,042

**TOTAL POSITIONS**
66.00

**TOTAL ALL FUNDS**
4,478,042

#### PROFESSIONAL TRAINING AND STANDARDS
**APPROVED SALARY RATE**
1,110,244

#### 2358 SALARIES AND BENEFITS
**POSITIONS FROM INSURANCE REGULATORY TRUST FUND**
1,615,986

#### 2359 OTHER PERSONAL SERVICES
**FROM INSURANCE REGULATORY TRUST FUND**
242,002

#### 2360 EXPENSES
**FROM INSURANCE REGULATORY TRUST FUND**
513,895

#### 2361 OPERATING CAPITAL OUTLAY
**FROM INSURANCE REGULATORY TRUST FUND**
23,294

#### 2362 SPECIAL CATEGORIES
**GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND**
2,000,000

From the funds in Specific Appropriation 2362, $1,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be used to create a local government grant program for the purchase of protective clothing, self-contained breathing apparatuses, and other personal protective equipment for firefighters to mitigate exposure to hazardous, cancer-causing chemicals and to protect the health and safety of Florida firefighters. The State Fire Marshall shall administer the grant program and shall develop guidelines for the review and approval of grant proposals. Grants will be awarded to entities pursuant to section 633.135(1), Florida Statutes, and to local fire departments. No individual award may exceed $100,000. In evaluating proposals for these funds, the State Fire Marshall shall consider the size and resources of the local government requesting funds and the local government's current capacity to adequately equip its firefighters.

#### 2363 SPECIAL CATEGORIES
**ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND**
13,200

---

CODING: Language **stricken** has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2364 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND .......................... 280,008

2365 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND .......................... 22,900

2366 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND .......................... 14,500

2367 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND .......................... 20,519

2368 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND .......................... 11,734

2369 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST FUND .......................... 850,000

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS .......................... 5,608,038
TOTAL POSITIONS .......................... 28.00
TOTAL ALL FUNDS .......................... 5,608,038

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
APPROVED SALARY RATE 651,280

2370 SALARIES AND BENEFITS POSITIONS 12.00
FROM INSURANCE REGULATORY TRUST FUND .......................... 982,177

2371 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND .......................... 5,702

2372 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND .......................... 138,000

2372A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
FROM INSURANCE REGULATORY TRUST FUND .......................... 7,140,500

From the funds in Specific Appropriation 2372A, $7,140,500 in nonrecurring funds is provided for local government fire services as follows:

Charlotte County Emergency Response Equipment (Senate Form 2118) ................................................................. 85,500
Charlotte County Search and Rescue Equipment (Senate Form 2117) ................................................................. 12,000
City of East Palatka - Fire Station (HB 4341) ....................... 1,000,000
City of Labeled - Fire Station Renovation and Equipment (Senate Forms 1659 - 1661) ........................................ 843,000
City of Miramar Fire Station 107 (HB 2419) ......................... 750,000
City of Plantation Fire Station 1 (HB 2733) ......................... 1,500,000
Clay County Fire Station (Senate Form 2113) ....................... 700,000
Gulf County, Stone Mill Creek Fire Department (Senate Form

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2209) .............................................................. 400,000
Marco Island Fire Station (HB 3323) .............................. 750,000
Pembroke Pines Fire Training Facility (HB 2817) .............. 600,000
Wakulla County Fire and EMS Station (HB 2709) ............ 500,000

2373 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND ................. 2,000

2373A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND .............................................. 1,000,000

The funds provided in Specific Appropriation 2373A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2018 (HB 3433).

2374 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND ................................................. 363,189

From the funds in Specific Appropriation 2374, $325,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to conduct or competitively procure a contract for a required study of mining activities pursuant to section 552.30(3), Florida Statutes.

2375 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND .......................................... 1,300

2376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND ............................................. 235,655

2377 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND ............................ 7,500

2378 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND ............................. 4,485

2379 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND ......................................................... 5,623

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND .............. 1,000,000 FROM TRUST FUNDS .............................................. 8,886,131
TOTAL POSITIONS .............................................. 12.00 TOTAL ALL FUNDS .............................................. 9,886,131

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS**

**STATE SELF-INSURED CLAIMS ADJUSTMENT**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>4,583,774</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2380</td>
<td>Salaries and Benefits Positions</td>
<td>116.00</td>
<td>6,750,783</td>
</tr>
<tr>
<td>2381</td>
<td>Other Personal Services</td>
<td></td>
<td>42,098</td>
</tr>
<tr>
<td>2382</td>
<td>Expenses</td>
<td></td>
<td>5,165,706</td>
</tr>
<tr>
<td>2383</td>
<td>Operating Capital Outlay</td>
<td></td>
<td>5,405</td>
</tr>
<tr>
<td>2384</td>
<td>Special Categories</td>
<td></td>
<td>4,171,632</td>
</tr>
<tr>
<td>2385</td>
<td>Special Categories</td>
<td></td>
<td>6,645,924</td>
</tr>
<tr>
<td>2386</td>
<td>Special Categories</td>
<td></td>
<td>21,976,020</td>
</tr>
<tr>
<td>2387</td>
<td>Special Categories</td>
<td></td>
<td>17,085,117</td>
</tr>
<tr>
<td>2388</td>
<td>Special Categories</td>
<td></td>
<td>10,865,000</td>
</tr>
<tr>
<td>2389</td>
<td>Special Categories</td>
<td></td>
<td>569,000</td>
</tr>
<tr>
<td>2390</td>
<td>Special Categories</td>
<td></td>
<td>43,926</td>
</tr>
<tr>
<td>2391</td>
<td>Special Categories</td>
<td></td>
<td>21,531</td>
</tr>
<tr>
<td>2392</td>
<td>Special Categories</td>
<td></td>
<td>34,587</td>
</tr>
</tbody>
</table>

**TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS** | 73,376,729 |

**TOTAL POSITIONS** | 116.00 |

**TOTAL ALL FUNDS** | 73,376,729 |

---

**PROGRAM: LICENSING AND CONSUMER PROTECTION**

**INSURANCE COMPANY REHABILITATION AND LIQUIDATION**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>348,290</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2393</td>
<td>Salaries and Benefits Positions</td>
<td>3.00</td>
<td>448,937</td>
</tr>
<tr>
<td>2394</td>
<td>Other Personal Services</td>
<td></td>
<td>34,771</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2395</td>
<td>EXPENSES</td>
<td>104,364</td>
</tr>
<tr>
<td>2396</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>26,120</td>
</tr>
<tr>
<td>2397</td>
<td>SPECIAL CATEGORIES</td>
<td>232,517</td>
</tr>
<tr>
<td>2398</td>
<td>SPECIAL CATEGORIES</td>
<td>280</td>
</tr>
<tr>
<td>2399</td>
<td>SPECIAL CATEGORIES</td>
<td>15,000</td>
</tr>
<tr>
<td>2400</td>
<td>SPECIAL CATEGORIES</td>
<td>1,592</td>
</tr>
<tr>
<td></td>
<td>TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION</td>
<td>863,581</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>3.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>863,581</td>
</tr>
<tr>
<td></td>
<td>LICENSURE, SALES APPOINTMENT AND OVERSIGHT</td>
<td>5,018,524</td>
</tr>
<tr>
<td>2401</td>
<td>SALARIES AND BENEFITS</td>
<td>6,947,952</td>
</tr>
<tr>
<td>2402</td>
<td>OTHER PERSONAL SERVICES</td>
<td>6,138</td>
</tr>
<tr>
<td>2403</td>
<td>EXPENSES</td>
<td>1,040,029</td>
</tr>
<tr>
<td>2404</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>12,500</td>
</tr>
<tr>
<td>2405</td>
<td>SPECIAL CATEGORIES</td>
<td>1,075,000</td>
</tr>
<tr>
<td>2406</td>
<td>SPECIAL CATEGORIES</td>
<td>722,292</td>
</tr>
<tr>
<td>2407</td>
<td>SPECIAL CATEGORIES</td>
<td>7,400</td>
</tr>
<tr>
<td>2408</td>
<td>SPECIAL CATEGORIES</td>
<td>58,152</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### General Government

#### 2409 Special Categories
- **Lease or Lease-Purchase of Equipment**
  - From Insurance Regulatory Trust Fund
  - $18,734

#### 2410 Special Categories
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per statewide contract
  - From Insurance Regulatory Trust Fund
  - $42,072

**Total:** Licensure, Sales Appointment and Oversight
- From Trust Funds
  - $9,930,269
- Total Positions
  - 120.00
- Total All Funds
  - $9,930,269

### Consumer Assistance
- **Approved Salary Rate**
  - $4,893,535

#### 2411 Salaries and Benefits
- Positions
  - 113.00

#### 2412 Other Personal Services
- From Insurance Regulatory Trust Fund
  - $176,789

#### 2413 Expenses
- From Insurance Regulatory Trust Fund
  - $941,105

#### 2414 Operating Capital Outlay
- From Insurance Regulatory Trust Fund
  - $2,200

#### 2415 Special Categories
- **Contracted Services**
  - From Insurance Regulatory Trust Fund
  - $595,374

#### 2416 Special Categories
- **Holocaust Victims Assistance Administration**
  - From Insurance Regulatory Trust Fund
  - $308,007

#### 2417 Special Categories
- **Operation of Motor Vehicles**
  - From Insurance Regulatory Trust Fund
  - $1,500

#### 2418 Special Categories
- **Risk Management Insurance**
  - From Insurance Regulatory Trust Fund
  - $26,504

#### 2419 Special Categories
- **Lease or Lease-Purchase of Equipment**
  - From Insurance Regulatory Trust Fund
  - $9,224

#### 2420 Special Categories
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per statewide contract
  - From Insurance Regulatory Trust Fund
  - $36,455
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th><strong>TOTAL: CONSUMER ASSISTANCE</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>8,661,941</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>113.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>8,661,941</td>
</tr>
</tbody>
</table>

**FUNERAL AND CEMETERY SERVICES**

| **APPROVED SALARY RATE** | 1,213,182 |
| **2421 Salaries and Benefits Positions** | 25.00 |
| FROM REGULATORY TRUST FUND | 1,718,116 |
| **2422 Other Personal Services** | |
| FROM REGULATORY TRUST FUND | 66,387 |
| **2423 Expenses** | |
| FROM REGULATORY TRUST FUND | 291,827 |
| **2424 Operating Capital Outlay** | |
| FROM REGULATORY TRUST FUND | 9,500 |
| **2425 Special Categories** | |
| ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE | 39,100 |
| FROM REGULATORY TRUST FUND | |
| **2426 Special Categories** | |
| CONTRACTED SERVICES | 99,549 |
| FROM REGULATORY TRUST FUND | |
| **2427 Special Categories** | |
| OPERATION OF MOTOR VEHICLES | 8,700 |
| FROM REGULATORY TRUST FUND | |
| **2428 Special Categories** | |
| RISK MANAGEMENT INSURANCE | 12,138 |
| FROM REGULATORY TRUST FUND | |
| **2429 Special Categories** | |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | 4,162 |
| FROM REGULATORY TRUST FUND | |
| **2430 Special Categories** | |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | 12,144 |
| FROM REGULATORY TRUST FUND | |
| **TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS** | 2,261,623 |
| **TOTAL POSITIONS** | 25.00 |
| **TOTAL ALL FUNDS** | 2,261,623 |

**PUBLIC ASSISTANCE FRAUD**

| **APPROVED SALARY RATE** | 4,316,416 |
| **2431 Salaries and Benefits Positions** | 72.00 |
| FROM FEDERAL GRANTS TRUST FUND | 1,518,743 |
| FROM INSURANCE REGULATORY TRUST FUND | 2,917,865 |
| **2432 Other Personal Services** | |
| FROM FEDERAL GRANTS TRUST FUND | 289,075 |
| **2433 Expenses** | |
| FROM FEDERAL GRANTS TRUST FUND | 608,069 |
| **2434 Operating Capital Outlay** | |
| FROM FEDERAL GRANTS TRUST FUND | 20,000 |
| **2435 Special Categories Contracted Services** | |
| FROM FEDERAL GRANTS TRUST FUND | 194,418 |

*Coding: Language stricken has been vetoed by the Governor*
SECTION 6 - GENERAL GOVERNMENT

2436 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2437 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 33,553

2438 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 14,900

2439 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 40,007

2440 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM TRUST FUNDS . . . . . . . . . . . 5,657,630

TOTAL POSITIONS . . . . . . . . . . . 72.00
TOTAL ALL FUNDS . . . . . . . . . . . 5,657,630

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION
APPROVED SALARY RATE 12,105,192

2441 SALARIES AND BENEFITS POSITIONS 298.00
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 16,764,110
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 964,897

2442 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 383,775
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 17,550

2443 EXPENSES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 3,325,117
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 126,870

2444 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 100,021
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 16,851

2445 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 188,000

2446 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 1,893,368

Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2447</strong> SPECIAL CATEGORIES</td>
<td>TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>2448</strong> SPECIAL CATEGORIES</td>
<td>TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>614,735</td>
</tr>
<tr>
<td><strong>2449</strong> SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>2,336,789</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td>86,360</td>
</tr>
<tr>
<td><strong>2450</strong> SPECIAL CATEGORIES</td>
<td>OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>84,800</td>
</tr>
<tr>
<td><strong>2451</strong> SPECIAL CATEGORIES</td>
<td>PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>990,000</td>
</tr>
<tr>
<td><strong>2452</strong> SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>209,629</td>
</tr>
<tr>
<td><strong>2453</strong> SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>62,320</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td>2,280</td>
</tr>
<tr>
<td><strong>2454</strong> SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>96,190</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td>6,059</td>
</tr>
<tr>
<td><strong>Total: WORKERS' COMPENSATION FROM TRUST FUNDS</strong></td>
<td></td>
<td>28,519,721</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td></td>
<td>298.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td></td>
<td>28,519,721</td>
</tr>
</tbody>
</table>

**Program: Investigative and Forensic Services**

**Fire and Arson Investigations**

**Approved Salary Rate**: 6,410,973

**2455 Salaries and Benefits Positions**: 122.00

**From Insurance Regulatory Trust Fund**: 9,177,398

**Coding**: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Fund Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2456</td>
<td>OTHER PERSONAL SERVICES</td>
<td>70,942</td>
</tr>
<tr>
<td>2457</td>
<td>EXPENSES</td>
<td>1,866,584</td>
</tr>
<tr>
<td>2458</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>82,409</td>
</tr>
<tr>
<td>2459</td>
<td>SPECIAL CATEGORIES CONTRACTION SERVICES</td>
<td>175,374</td>
</tr>
<tr>
<td>2460</td>
<td>SPECIAL CATEGORIES ON-CALL FEES</td>
<td>350,000</td>
</tr>
<tr>
<td>2461</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES</td>
<td>183,900</td>
</tr>
<tr>
<td>2462</td>
<td>SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS</td>
<td>103,124</td>
</tr>
<tr>
<td>2463</td>
<td>SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION</td>
<td>8,000</td>
</tr>
<tr>
<td>2464</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>41,817</td>
</tr>
<tr>
<td>2465</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>37,190</td>
</tr>
<tr>
<td>2466</td>
<td>TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS</td>
<td>12,096,738</td>
</tr>
<tr>
<td>2467</td>
<td>TOTAL POSITIONS</td>
<td>122.00</td>
</tr>
<tr>
<td>2468</td>
<td>TOTAL ALL FUNDS</td>
<td>12,096,738</td>
</tr>
<tr>
<td>2469</td>
<td>FORENSIC SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>APPROVED SALARY RATE</td>
<td>471,779</td>
</tr>
<tr>
<td>2466</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>9.00</td>
</tr>
<tr>
<td>2467</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>2468</td>
<td>EXPENSES</td>
<td></td>
</tr>
<tr>
<td>2469</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td></td>
</tr>
</tbody>
</table>
### 2470 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
FROM INSURANCE REGULATORY TRUST FUND ........................................ 151,000

### 2471 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
FROM INSURANCE REGULATORY TRUST FUND ........................................ 4,200

### 2471A FIXED CAPITAL OUTLAY
**STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE**
FROM INSURANCE REGULATORY TRUST FUND ........................................ 265,000

**TOTAL: FORENSIC SERVICES FROM TRUST FUNDS** ........................................ 1,362,779

**TOTAL POSITIONS** ........................................ 9.00
**TOTAL ALL FUNDS** ........................................ 1,362,779

### 2472 SALARIES AND BENEFITS
**POSITIONS 194.00**
FROM INSURANCE REGULATORY TRUST FUND ........................................ 14,265,248
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND .................... 210,000

From the funds in Specific Appropriation 2472, three positions with associated salary rate of $152,645 and $210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

### 2473 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND ........................................ 45,000

### 2474 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND ........................................ 2,078,900
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ........................................ 164,000

### 2475 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND ........................................ 1,700
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ........................................ 405,200

### 2477 SPECIAL CATEGORIES
**TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND** ........................................ 1,725,519

Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2477A SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 210,000

Funds in Specific Appropriation 2477A, are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2478 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 265,315
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . 164,800

2479 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 150,253

2480 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 204,281

2481 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 202,496

2482 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 47,247

2483 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 58,771

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS . . . . . . . . . . 20,198,730
TOTAL POSITIONS . . . . . . . . . . . . 194.00
TOTAL ALL FUNDS . . . . . . . . . . . . 20,198,730

OFFICE OF FISCAL INTEGRITY
APPROVED SALARY RATE 484,131

2484 SALARIES AND BENEFITS POSITIONS 10.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 678,885

2485 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 35,700

2486 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 7,300

2487 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . . 3,100

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2488 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST FUND ....................... 3,120

TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS ....................... 728,105
TOTAL POSITIONS ....................... 10.00
TOTAL ALL FUNDS ....................... 728,105

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2489 through 2504, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,731,052

2489 SALARIES AND BENEFITS POSITIONS 251.00
FROM INSURANCE REGULATORY TRUST FUND .......................... 17,284,049

2490 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND .......................... 290,169

2491 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND .......................... 2,362,529

2492 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND .......................... 98,000

2493 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND .......................... 969,689

Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2494 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND .......................... 3,501,763

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2495 SPECIAL CATEGORIES
- **FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$1,425,000**

#### 2496 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$1,338,016**

#### 2497 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$128,297**

#### 2498 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$18,989**

#### 2499 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$83,069**

**TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS**
- **$27,499,570**
- **TOTAL POSITIONS**
  - **251.00**
- **TOTAL ALL FUNDS**
  - **$27,499,570**

### EXECUTIVE DIRECTION AND SUPPORT SERVICES

- **APPROVED SALARY RATE**
  - **$2,198,633**

#### 2500 SALARIES AND BENEFITS
- **POSITIONS**
  - **38.00**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$2,977,557**

#### 2501 EXPENSES
- FROM INSURANCE REGULATORY TRUST FUND
  - **$118,543**

#### 2502 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$92,710**

#### 2503 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$8,414**

#### 2504 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM INSURANCE REGULATORY TRUST FUND
  - **$11,197**

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS**
- **$3,208,421**
- **TOTAL POSITIONS**
  - **38.00**
- **TOTAL ALL FUNDS**
  - **$3,208,421**

### OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2505 through 2547, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall contain:

- Detailed description of travel and associated costs.
- Receipts and other documentation to support the expenditures.
- Purpose of travel and how it relates to the office's mission.

**CODING:** Language stricken has been vetoed by the Governor
include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,787,197

2505 SALARIES AND BENEFITS POSITIONS 113.00
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 8,833,429
2506 OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 854,100
2507 EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 1,738,752
2508 OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 34,130
2509 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 367,012
2510 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 33,572
2511 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 28,872
2512 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 36,447

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS 11,926,314
TOTAL POSITIONS 113.00
TOTAL ALL FUNDS 11,926,314

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,160,935

2513 SALARIES AND BENEFITS POSITIONS 39.00
FROM ADMINISTRATIVE TRUST FUND 2,732,801
2514 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND 5,321
2515 EXPENSES FROM ADMINISTRATIVE TRUST FUND 488,957
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 51,758
2516 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND 20,600

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2517</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>36,354</td>
</tr>
<tr>
<td>2518</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND</td>
<td>11,587</td>
</tr>
<tr>
<td>2519</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND</td>
<td>15,809</td>
</tr>
<tr>
<td>2520</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND</td>
<td>19,363</td>
</tr>
<tr>
<td></td>
<td>TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS</td>
<td>3,382,550</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>39.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>3,382,550</td>
</tr>
<tr>
<td></td>
<td>EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>APPROVED SALARY RATE</td>
<td>1,261,240</td>
</tr>
<tr>
<td>2521</td>
<td>SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,810,975</td>
</tr>
<tr>
<td>2522</td>
<td>OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>250,000</td>
</tr>
<tr>
<td>2523</td>
<td>EXPENSES FROM ADMINISTRATIVE TRUST FUND</td>
<td>411,948</td>
</tr>
<tr>
<td>2524</td>
<td>OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND</td>
<td>7,000</td>
</tr>
<tr>
<td>2525</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>61,048</td>
</tr>
<tr>
<td>2526</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND</td>
<td>4,456</td>
</tr>
<tr>
<td>2527</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND</td>
<td>10,004</td>
</tr>
<tr>
<td>2528</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND</td>
<td>13,419</td>
</tr>
<tr>
<td>2529</td>
<td>DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,435,807</td>
</tr>
<tr>
<td></td>
<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS</td>
<td>6,004,657</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>15.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>6,004,657</td>
</tr>
<tr>
<td></td>
<td>FINANCE REGULATION</td>
<td></td>
</tr>
<tr>
<td></td>
<td>APPROVED SALARY RATE</td>
<td>5,238,778</td>
</tr>
<tr>
<td>2530</td>
<td>SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND</td>
<td>6,812,243</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### OTHER PERSONAL SERVICES
- FROM REGULATORY TRUST FUND: $207,098

### EXPENSES
- FROM REGULATORY TRUST FUND: $952,189

### OPERATING CAPITAL OUTLAY
- FROM REGULATORY TRUST FUND: $35,631

### SPECIAL CATEGORIES
- DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT
  - FROM REGULATORY TRUST FUND: $2,930,000
- CHECK CASHING TRANSACTION DATABASE CONTRACT
  - FROM REGULATORY TRUST FUND: $151,000
- CONTRACTED SERVICES
  - FROM REGULATORY TRUST FUND: $111,565
- RISK MANAGEMENT INSURANCE
  - FROM REGULATORY TRUST FUND: $29,115
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM REGULATORY TRUST FUND: $34,995
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM REGULATORY TRUST FUND: $36,107

### TOTAL: FINANCE REGULATION FROM TRUST FUNDS
- $11,299,943

### TOTAL POSITIONS
- 98.00

### TOTAL ALL FUNDS
- $11,299,943

---

## SECURITIES REGULATION

### APPROVED SALARY RATE
- $4,719,729

### SALARIES AND BENEFITS POSITIONS
- 92.00
  - FROM REGULATORY TRUST FUND: $6,467,396

### OTHER PERSONAL SERVICES
- FROM ANTI-FRAUD TRUST FUND: $32,538
  - FROM REGULATORY TRUST FUND: $4,466

### EXPENSES
- FROM ANTI-FRAUD TRUST FUND: $62,885
  - FROM REGULATORY TRUST FUND: $675,623

### OPERATING CAPITAL OUTLAY
- FROM ANTI-FRAUD TRUST FUND: $24,528
  - FROM REGULATORY TRUST FUND: $4,566

### SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM ANTI-FRAUD TRUST FUND: $80,049
  - FROM REGULATORY TRUST FUND: $349,500
- RISK MANAGEMENT INSURANCE
  - FROM REGULATORY TRUST FUND: $28,224
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM REGULATORY TRUST FUND: $27,253

---

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2547 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
Purchased per statewide contract

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>REGULATORY TRUST FUND</td>
<td>28,976</td>
</tr>
</tbody>
</table>

**TOTAL: SECURITIES REGULATION**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRUST FUNDS</td>
<td>7,786,004</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>92.00</td>
<td>7,786,004</td>
</tr>
</tbody>
</table>

#### 2548 SALARIES AND BENEFITS

**POSITIONS 124.00**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>9,224,285</td>
</tr>
<tr>
<td>GRANTS AND DONATIONS TRUST FUND</td>
<td>229,167</td>
</tr>
</tbody>
</table>

**TOTAL APPROVED SALARY RATE 130,650,934**

#### 2549 LUMP SUM

**EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>2,180,433</td>
</tr>
<tr>
<td>GRANTS AND DONATIONS TRUST FUND</td>
<td>488,033</td>
</tr>
</tbody>
</table>

**TOTAL 488,033**

#### 2550 LUMP SUM

**EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>116,858</td>
</tr>
</tbody>
</table>

#### 2551 SPECIAL CATEGORIES

**CONTINGENT - DISCRETIONARY**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>29,244</td>
</tr>
</tbody>
</table>

#### 2553 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>66,222</td>
</tr>
<tr>
<td>GRANTS AND DONATIONS TRUST FUND</td>
<td>8,843</td>
</tr>
</tbody>
</table>

#### 2554 SPECIAL CATEGORIES

**CHILD ABUSE PREVENTION**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>150,000</td>
</tr>
</tbody>
</table>

#### 2555 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
Purchased per statewide contract

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>33,352</td>
</tr>
<tr>
<td>GRANTS AND DONATIONS TRUST FUND</td>
<td>6,160</td>
</tr>
</tbody>
</table>

#### 2556A DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>294,626</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>12,095,020</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>732,203</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>124.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>12,827,223</strong></td>
</tr>
</tbody>
</table>

### LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2557</td>
<td>Salaries and Benefits Positions</td>
<td>48.00</td>
</tr>
<tr>
<td></td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>4,594,053</td>
</tr>
<tr>
<td>2558</td>
<td>Lump Sum</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Legislative Appropriations System/Planning and Budgeting System Trust Fund</td>
<td>1,231,236</td>
</tr>
<tr>
<td>2559</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td>29,058</td>
</tr>
<tr>
<td>2560</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract From Planning and Budgeting System Trust Fund</td>
<td>12,713</td>
</tr>
<tr>
<td>2561A</td>
<td>Data Processing Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Data Processing Assessment - Agency for State Technology From Planning and Budgeting System Trust Fund</td>
<td>456</td>
</tr>
<tr>
<td>2562</td>
<td>Data Processing Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Data Processing Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>21,470</td>
</tr>
<tr>
<td>2563</td>
<td>Salaries and Benefits Positions</td>
<td>104.00</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>9,176,722</td>
</tr>
<tr>
<td>2564</td>
<td>Lump Sum</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Executive Office of the Governor - Office of Planning and Budgeting From General Revenue Fund</td>
<td>762,371</td>
</tr>
<tr>
<td>2565</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Division of Administrative Hearings From General Revenue Fund</td>
<td>19,926</td>
</tr>
<tr>
<td>2566</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td>62,958</td>
</tr>
<tr>
<td>2567</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract From General Revenue Fund</td>
<td>31,811</td>
</tr>
</tbody>
</table>

**TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,888,986</td>
</tr>
</tbody>
</table>

### EXECUTIVE PLANNING AND BUDGETING

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2563</td>
<td>Salaries and Benefits Positions</td>
<td>104.00</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>9,176,722</td>
</tr>
<tr>
<td>2564</td>
<td>Lump Sum</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Executive Office of the Governor - Office of Planning and Budgeting From General Revenue Fund</td>
<td>762,371</td>
</tr>
<tr>
<td>2565</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Division of Administrative Hearings From General Revenue Fund</td>
<td>19,926</td>
</tr>
<tr>
<td>2566</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td>62,958</td>
</tr>
<tr>
<td>2567</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract From General Revenue Fund</td>
<td>31,811</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND . . . . . . 10,053,788
TOTAL POSITIONS . . . . . . . . . . 104.00
TOTAL ALL FUNDS . . . . . . . . . . 10,053,788

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriations 2568 through 2951, the Division of Emergency Management shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE 6,997,920

2568 SALARIES AND BENEFITS POSITIONS 154.00
FROM ADMINISTRATIVE TRUST FUND . . . 2,199,941
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . 2,656,160
FROM FEDERAL GRANTS TRUST FUND . 3,935,179
FROM GRANTS AND DONATIONS TRUST FUND . 491,461
FROM OPERATING TRUST FUND . 783,735
FROM U.S. CONTRIBUTIONS TRUST FUND . 1,172,435

2569 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 504,161
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . 1,135,851
FROM FEDERAL GRANTS TRUST FUND . 1,465,015
FROM GRANTS AND DONATIONS TRUST FUND . 213,246
FROM OPERATING TRUST FUND . 86,709

2570 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 398,694
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . 1,104,447
FROM FEDERAL GRANTS TRUST FUND . 1,167,341
FROM GRANTS AND DONATIONS TRUST FUND . 501,939
FROM OPERATING TRUST FUND . 255,113
FROM U.S. CONTRIBUTIONS TRUST FUND . 218,985

2571 AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,342,270

2572 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 8,008
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . 17,525
FROM FEDERAL GRANTS TRUST FUND . . . 80,415

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST
FUND ............................................ 17,100
FROM OPERATING TRUST FUND ........... 4,650

2573 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND ............................................ 38,000
FROM FEDERAL GRANTS TRUST FUND . . 38,000

2574 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/
CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND ............................................ 49,500

2575 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . 195,781
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND ............................................ 427,709
FROM FEDERAL GRANTS TRUST FUND . . 1,040,595
FROM GRANTS AND DONATIONS TRUST
FUND ............................................ 4,098,737
FROM OPERATING TRUST FUND ........... 203,722
FROM U.S. CONTRIBUTIONS TRUST FUND . 42,010

From the funds in Specific Appropriation 2575, $3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors. From the nonrecurring funds in Specific Appropriation 2575, $150,000 from the Grants and Donations Trust Fund is provided to the division to competitively bid and procure a contract for the first phase of a comprehensive mapping initiative of the state. The contract shall require the development of a statewide plan for digital acquisition and analysis of approximately 54,200 square miles of the state. The contract shall include provisions to coordinate with all state agencies that utilize the division's elevation data under the guidance of the Agency for State Technology and develop a partnership for cost sharing to generate new elevation data. The plan must prioritize the state's most vulnerable areas. On or before January 1, 2018, the division shall submit the plan to the Governor, the Senate President, and the Speaker of the House of Representatives.

2576 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT
PROGRAMS
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND ............................................ 7,309,061

2577 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC
PREPAREDNESS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . 247,393

2578 SPECIAL CATEGORIES
GRANTS AND AID - REPETITIVE FLOOD CLAIMS
PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . 350,000

2579 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . 17,494
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND ............................................ 27,175
FROM FEDERAL GRANTS TRUST FUND . . 33,174
FROM GRANTS AND DONATIONS TRUST
FUND ............................................ 15,190
FROM OPERATING TRUST FUND ........... 6,272

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

- **From U.S. Contributions Trust Fund**: 12,058

### 2580 SPECIAL CATEGORIES

- **Grants and Aids - State and Federal Disaster Relief Operations - Administrative**
- From Federal Grants Trust Fund: 5,496,845

From the funds in Specific Appropriation 2580, $250,000 is allocated for a competitive procurement under chapter 287, Florida Statutes, to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

### 2581 SPECIAL CATEGORIES

- **Commission on Community Service**
- From Emergency Management Preparedness and Assistance Trust Fund: 300,000

### 2582 SPECIAL CATEGORIES

- **Statewide Hurricane Preparedness and Planning**
- From Federal Grants Trust Fund: 2,064,539
- From Grants and Donations Trust Fund: 421,219
- From U.S. Contributions Trust Fund: 100,971

### 2583 SPECIAL CATEGORIES

- **Grants and Aids - Public Assistance**
- From Grants and Donations Trust Fund: 30,832,415
- From U.S. Contributions Trust Fund: 23,584,814

### 2584 SPECIAL CATEGORIES

- **Public Assistance - State Operations**
- From Grants and Donations Trust Fund: 12,519,840
- From U.S. Contributions Trust Fund: 1,804,682

### 2585 SPECIAL CATEGORIES

- **Grants and Aids - Hazard Mitigation**
- From Grants and Donations Trust Fund: 150,000
- From U.S. Contributions Trust Fund: 26,470,500

### 2586 SPECIAL CATEGORIES

- **Hazard Mitigation - State Operations**
- From Grants and Donations Trust Fund: 626,985
- From U.S. Contributions Trust Fund: 1,341,132

### 2587 SPECIAL CATEGORIES

- **Disaster Activity - State Obligations**
- From Grants and Donations Trust Fund: 938,724

### 2588 SPECIAL CATEGORIES

- **Grants and Aids - Severe Repetitive Loss Program**
- From Federal Grants Trust Fund: 500,000

### 2589 SPECIAL CATEGORIES

- **Grants and Aids - Predisaster Mitigation**
- From Federal Grants Trust Fund: 6,689,346

### 2590 SPECIAL CATEGORIES

- **Grants and Aids - Hurricane Loss Mitigation**
- From Grants and Donations Trust Fund: 12,423,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2568) ........................................ 66,048
Other Personal Services (SA #2569) .................................... 187,497
Expenses (SA #2570) ...................................................... 181,886
Operating Capital Outlay (SA #2572) ................................. 7,500
Contracted Services (SA #2575) ........................................ 144,909
Risk Management Services (SA #2579) ............................... 2,150
Transfer to DMS - Human Resources Services (SA #2592) ....... 1,414
State Data Center - Agency for State Technology (SA #2596A) . 1,931
Grants and Aids - Hurricane Loss Mitigation (SA #2590) ........ 6,384,280
Indirect Costs .............................................................. 22,385

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

From the nonrecurring funds in Specific Appropriation 2590, $4,039,000 from the Grants and Donations Trust Fund is allocated as follows:

Southwest Ranches Regional Emergency Operations and Distribution Center (HB 3155) ........................................ 300,000
The Adrienne Arsht Center’s Zone Emergency Response Operations Center (HB 3423) ........................................ 264,000
Brevard County Emergency Operation Center Construction (HB 3045) ..................................................... 1,500,000
Indian River Shores, Hurricane Evacuation Route, Drainage Improvements (Senate Form 1360) ................................. 637,500
Tallahassee, Leon County, Pre-Disaster Mitigation Center (HB 2459) ......................................................... 1,000,000
City of South Bay Emergency Shelter and Care Center (HB 2931) ............................................................... 337,500

2591 SPECIAL CATEGORIES

GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND .................. 9,147,256

2592 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND .................. 11,501
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND .................. 17,864
FROM FEDERAL GRANTS TRUST FUND .................. 21,805
FROM GRANTS AND DONATIONS TRUST FUND .................. 9,986
FROM OPERATING TRUST FUND .................. 4,802
FROM U.S. CONTRIBUTIONS TRUST FUND .................. 7,924

2593 SPECIAL CATEGORIES

FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND .................. 65,000
FROM OPERATING TRUST FUND .................. 1,286,597

2594 SPECIAL CATEGORIES

HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND .................. 814,764

2596A DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND .................. 115,257
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND .................. 177,311
FROM FEDERAL GRANTS TRUST FUND .................. 69,696
FROM GRANTS AND DONATIONS TRUST FUND .................. 96,334
FROM OPERATING TRUST FUND .................. 29,137

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM U.S. CONTRIBUTIONS TRUST FUND . 24,853

2597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 3,000,000

Funds in Specific Appropriation 2597, from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 392,341,030

TOTAL POSITIONS . . . . . . . . . . . . . . . . 154.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . 392,341,030

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 22,148,808
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . 398,962,219

TOTAL POSITIONS . . . . . . . . . . . . . . . . 430.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . 421,111,027

TOTAL APPROVED SALARY RATE . . . . 6,997,920

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2598 through 2680, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are provided in Specific Appropriations 2598 through 2680 for the Fiscal Year 2017-2018 with regards to Lease Number 760:0480 entered into between the department and Weems Leasing Partnership, LLP.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,786,261

2598 SALARIES AND BENEFITS POSITIONS 252.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 15,481,775
FROM LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . 155,109

2599 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 98,748

2600 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 873,925
FROM LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . 7,516

2601 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 125,478

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2602 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 50,000

2603 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 23,317

2604 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 2,806,893

From the funds in Specific Appropriation 2604, $300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns (Senate Form 1235).

2605 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 292,766

2606 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 84,169

2607 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 105,724

2608 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 84,944

2609 FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 550,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . 20,740,364
TOTAL POSITIONS . . . . . . . . . . 252.00
TOTAL ALL FUNDS . . . . . . . . . . 20,740,364

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY
APPROVED SALARY RATE 107,642,128

2610 SALARIES AND BENEFITS POSITIONS 2,182.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 156,467,142

2611 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 7,356,206
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . 143,189

2612 EXPENSES FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 10,875,002
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . 152,370
FROM LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . 417,965

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . . 185,923

From the funds in Specific Appropriation 2612, up to $65,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for expenses associated with contracting with the University of South Florida’s Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018 (Senate Form 1874).

2613 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . . . . 2,878,045
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . . 172,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . . 252,572

2614 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . . . . 10,000,000

2615 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . . . . 3,952,855
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . . 52,000

2616 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . . . . 6,080,529
FROM GAS TAX COLLECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . 258,609
FROM LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . . . . . . . . 50,020

From the funds in Specific Appropriation 2616, $250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund will be provided for the department to contract with Florida Polytechnic University for the Real Time Monitoring and Prediction of Reduced Visibility Events on Florida’s Highways Project (HB 4409).

From the funds in Specific Appropriation 2616, up to $75,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to contract with the University of South Florida’s Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018 (Senate Form 1874).

2617 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . . . . 16,231,691

2618 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL AUXILIARY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . . . . 138,238

2619 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . . . . 9,075,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 84,900

From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

| SECTION 2620 | SPECIAL CATEGORIES | PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 325,995 |
| SECTION 2621 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 6,163,132 |
| SECTION 2622 | SPECIAL CATEGORIES | SALARY INCENTIVE PAYMENTS | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 1,420,560 |
| SECTION 2623 | SPECIAL CATEGORIES | DEFERRED-PAYMENT COMMODITY CONTRACTS | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 2,162,329 |
| SECTION 2624 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 118,460 |
| SECTION 2625 | SPECIAL CATEGORIES | MOBILE DATA TERMINAL SYSTEM | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 1,522,706 |
| SECTION 2626 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 722,220 |
| SECTION 2627 | SPECIAL CATEGORIES | FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 379,000 |
| TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS | 237,638,658 |
| TOTAL POSITIONS | 2,182.00 |
| TOTAL ALL FUNDS | 237,638,658 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| SECTION 2628 | SALARIES AND BENEFITS POSITIONS | 24.00 |
| FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 2,544,992 |
| SECTION 2629 | EXPENSES | |
| FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 257,585 |
| SECTION 2630 | OPERATING CAPITAL OUTLAY | |
| FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 8,000 |
| SECTION 2631 | SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 19,838 |
| SECTION 2632 | SPECIAL CATEGORIES | CONTRACTED SERVICES | FROM HIGHWAY SAFETY OPERATING | TRUST FUND | 154,135 |

From the funds in Specific Appropriation 2632, $150,000 in 353

CODING: Language stricken has been vetoed by the Governor
nonrecurring funds from the Highway Safety Operating Trust Fund shall be used by the Department of Highway Safety and Motor Vehicles to contract with the University of South Florida's Center for Urban Transportation Research to conduct a feasibility study to relocate the Florida Highway Patrol Academy, from Gadsden County to Polk County on the property or in the vicinity of the SunTrax facility at the Polytex University Campus. The study will include a cost analysis for the construction of a first class training facility for the Florida Highway Patrol and other law enforcement agencies statewide. This will include dorms, classrooms, cafeteria, administrative building, gymnasium/concourse, firing ranges, shooting and driving simulators, armory, K-9 training area, pursuit course and two driving pads for skid control. The study will include research into grants that are available for this purpose from the federal government. Recommendations shall be due to the Governor, President of the Senate, and Speaker of the House of Representatives on or before December 1, 2017 (Senate Form 2095).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2633</td>
<td>Special Categories: Operation of Motor Vehicles</td>
<td>7,790</td>
</tr>
<tr>
<td>2634</td>
<td>Special Categories: Risk Management Insurance</td>
<td>67,399</td>
</tr>
<tr>
<td>2635</td>
<td>Special Categories: Salary Incentive Payments</td>
<td>20,315</td>
</tr>
<tr>
<td>2636</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>3,150</td>
</tr>
<tr>
<td>2637</td>
<td>Special Categories: Transfer to Department of Management Services</td>
<td>8,002</td>
</tr>
<tr>
<td></td>
<td>Total: Executive Direction and Support Services</td>
<td>3,091,206</td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>24.00</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>3,091,206</td>
</tr>
</tbody>
</table>

**Commercial Vehicle Enforcement**

Approved Salary Rate: 13,857,891

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2638</td>
<td>Salaries and Benefits Positions</td>
<td>21,615,291</td>
</tr>
<tr>
<td>2639</td>
<td>Other Personal Services</td>
<td>252,311</td>
</tr>
<tr>
<td>2640</td>
<td>Expenses</td>
<td>2,684,774</td>
</tr>
<tr>
<td>2641</td>
<td>Operating Capital Outlay</td>
<td>1,729,513</td>
</tr>
<tr>
<td>2642</td>
<td>Special Categories: Acquisition of Motor Vehicles</td>
<td>1,508,511</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2643 SPECIAL CATEGORIES
**CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND**

- **2,106,514**

#### 2644 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND**

- **2,079,397**

#### 2645 SPECIAL CATEGORIES
**OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND**

- **2,175,173**

#### 2646 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND**

- **825,627**

#### 2647 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND**

- **218,240**

#### 2648 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND**

- **23,020**

#### 2649 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND**

- **94,365**

**TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS**

- **35,312,736**

**TOTAL POSITIONS**

- **294.00**

**TOTAL ALL FUNDS**

- **35,312,736**

### PROGRAM: MOTORIST SERVICES

**APPROVED SALARY RATE**

- **50,687,488**

#### 2650 SALARIES AND BENEFITS
**POSITIONS 1,459.00**

- FROM HIGHWAY SAFETY OPERATING TRUST FUND
  - **69,597,883**
- FROM FEDERAL GRANTS TRUST FUND
  - **190,119**
- FROM GAS TAX COLLECTION TRUST FUND
  - **3,182,567**

#### 2651 OTHER PERSONAL SERVICES

- FROM HIGHWAY SAFETY OPERATING TRUST FUND
  - **871,277**
- FROM FEDERAL GRANTS TRUST FUND
  - **422,862**
- FROM GAS TAX COLLECTION TRUST FUND
  - **11,443**

#### 2652 EXPENSES

- FROM HIGHWAY SAFETY OPERATING TRUST FUND
  - **11,187,912**
- FROM FEDERAL GRANTS TRUST FUND
  - **390,335**
- FROM GAS TAX COLLECTION TRUST FUND
  - **330,509**

From the funds in Specific Appropriation 2652, the department shall expend $150,000 from the Highway Safety Operating Trust Fund to conduct an audit of independent entities as defined in section 319.30(1)(g), Florida Statutes, and motor vehicle brokers as defined in section 320.27(1)(d), Florida Statutes, to ascertain compliance with licensing requirements of motor vehicle dealers pursuant to section 320.27(1)(c), Florida Statutes. Based on the audit findings, the department shall submit a report on the compliance of current statutes to the Governor, the President of the Senate, and Speaker of the House of

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

Representatives. The report shall additionally provide examples of specific violations, estimated number of violations, and recommendations to improve and ensure compliance by December 30, 2017.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Trust Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Gas Tax Collection Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2653</td>
<td>Operating Capital Outlay</td>
<td>From Highway Safety Operating</td>
<td>310,366</td>
<td>288,230</td>
</tr>
<tr>
<td>2654</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>From Highway Safety Operating</td>
<td>375,000</td>
</tr>
<tr>
<td>2656</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>From Highway Safety Operating</td>
<td>3,774,759</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>219,401</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Gas Tax Collection Trust Fund</td>
<td>3,040</td>
</tr>
</tbody>
</table>

From the nonrecurring funds in Specific Appropriation 2656, $150,000 is provided to the Department of Highway Safety and Motor Vehicles to establish and implement, in collaboration with the Agency for State Technology, secure and uniform protocols and standards for issuing an optional digital proof of a driver license, as provided in section 327.032, Florida Statutes, and procure any application programming necessary for enabling a private entity to securely manufacture a digital proof of a driver license. The department may contract with one or more private entities to develop a digital proof of a driver license system.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Trust Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Gas Tax Collection Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2658</td>
<td>Special Categories</td>
<td>Automated Uniform Traffic Accounting System</td>
<td>From Highway Safety Operating</td>
<td>413,905</td>
</tr>
<tr>
<td>2659</td>
<td>Special Categories</td>
<td>Payment to Outside Contractor</td>
<td>From Highway Safety Operating</td>
<td>6,049,454</td>
</tr>
<tr>
<td>2660</td>
<td>Special Categories</td>
<td>Purchase of Driver Licenses</td>
<td>From Highway Safety Operating</td>
<td>10,588,304</td>
</tr>
<tr>
<td>2661</td>
<td>Special Categories</td>
<td>Grants and Aids - Purchase of License Plates</td>
<td>From Highway Safety Operating</td>
<td>9,575,197</td>
</tr>
<tr>
<td>2662</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From Highway Safety Operating</td>
<td>1,461,274</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Gas Tax Collection Trust Fund</td>
<td>63,278</td>
</tr>
<tr>
<td>2663</td>
<td>Special Categories</td>
<td>Tenant Broker Commissions</td>
<td>From Highway Safety Operating</td>
<td>159,804</td>
</tr>
<tr>
<td>2664</td>
<td>Special Categories</td>
<td>Deferred-Payment Commodity Contracts</td>
<td>From Highway Safety Operating</td>
<td>238,586</td>
</tr>
<tr>
<td>2665</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From Highway Safety Operating</td>
<td>134,488</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Gas Tax Collection Trust Fund</td>
<td>11,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2666 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,105,556

2667 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 547,221

2668 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 256,700

TOTAL: MOTORIST SERVICES FROM TRUST FUNDS . . . . . . . . . . . . 121,765,471
TOTAL POSITIONS . . . . . . . . . . 1,459.00
TOTAL ALL FUNDS . . . . . . . . . . 121,765,471

PROGRAM: INFORMATION SERVICES ADMINISTRATION
INFORMATION SERVICES ADMINISTRATION APPROVED SALARY RATE 8,454,115

2669 SALARIES AND BENEFITS POSITIONS 163.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 11,306,596

2670 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 265,358

2671 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 5,500,653
FROM GAS TAX COLLECTION TRUST FUND . 213,265
FROM LAW ENFORCEMENT TRUST FUND . . 3,752

2672 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 358,606

2673 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 19,789,426
FROM GAS TAX COLLECTION TRUST FUND . . 17,333

From the funds in Specific Appropriation 2673, $9,801,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, $7,350,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2673, $3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these

CODING: Language stricken has been vetoed by the Governor
funds, $2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department’s planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

2674 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND ..................... 49,716

2675 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND ..................... 4,822,917

2676 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND ..................... 2,696,829

2677 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND ..................... 10,607

2678 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND ..................... 58,567

2679A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND ..................... 4,289,324

2680 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND ..................... 54,277

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS .................. 49,437,226
TOTAL POSITIONS ................... 163.00
TOTAL ALL FUNDS .................. 49,437,226

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS .................. 467,985,661
TOTAL POSITIONS ................... 4,374.00
TOTAL ALL FUNDS .................. 467,985,661
TOTAL APPROVED SALARY RATE ...... 193,240,881

LEGISLATIVE BRANCH

SENATE

2681 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND ........ 52,700,096

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

HOUSE OF REPRESENTATIVES

2682 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND . . . . . . 59,945,463

LEGISLATIVE SUPPORT SERVICES

2683 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND . . . . . 24,560,079
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,001,282
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . . . 151,670

2684 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND . . . . . 24,663,280
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 985,102
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . . . 147,005

2685 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 358,054
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 2,242
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . . . 280

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 49,581,413
FROM TRUST FUNDS . . . . . . . . . . 2,287,581
TOTAL ALL FUNDS . . . . . . . . . . 51,868,994

OFFICE OF PUBLIC COUNSEL

2686 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND . . . . . 2,455,124

2687 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,406

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND . . . . . 2,457,530
TOTAL ALL FUNDS . . . . . . . . . . 2,457,530

ETHICS, COMMISSION ON

2688 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . . . 221,136

2689 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND . . . . . 2,504,941

2690 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 22,045

359

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### TOTAL: ETHICS, COMMISSION ON
- FROM GENERAL REVENUE FUND . . . . . . 2,530,374
- FROM TRUST FUNDS . . . . . . . . . . 221,416
- TOTAL ALL FUNDS . . . . . . . . . . 2,751,790

### AUDITOR GENERAL

2692 LUMP SUM
- AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . . 36,494,358

2693 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 58,160

### TOTAL: AUDITOR GENERAL
- FROM GENERAL REVENUE FUND . . . . . . 36,552,518
- TOTAL ALL FUNDS . . . . . . . . . . 36,552,518

### TOTAL: LEGISLATIVE BRANCH
- FROM GENERAL REVENUE FUND . . . . . . 203,767,394
- FROM TRUST FUNDS . . . . . . . . . . 2,508,997
- TOTAL ALL FUNDS . . . . . . . . . . 206,276,391

### LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2694 through 2712A, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

### PROGRAM: LOTTERY OPERATIONS

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>17,845,070</th>
</tr>
</thead>
<tbody>
<tr>
<td>2694 SALARIES AND BENEFITS POSITIONS</td>
<td>418.50</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . . .</td>
<td>27,603,832</td>
</tr>
<tr>
<td>2695 OTHER PERSONAL SERVICES</td>
<td>FROM OPERATING TRUST FUND . . . . . .</td>
</tr>
<tr>
<td>2696 EXPENSES</td>
<td>FROM OPERATING TRUST FUND . . . . . .</td>
</tr>
<tr>
<td>2697 OPERATING CAPITAL OUTLAY</td>
<td>FROM OPERATING TRUST FUND . . . . . .</td>
</tr>
<tr>
<td>2698 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
<td>FROM OPERATING TRUST FUND . . . . . .</td>
</tr>
<tr>
<td>2699 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>FROM OPERATING TRUST FUND . . . . . .</td>
</tr>
<tr>
<td>2700 SPECIAL CATEGORIES INSTANT TICKET PURCHASE</td>
<td>FROM OPERATING TRUST FUND . . . . . .</td>
</tr>
</tbody>
</table>

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, to

CODING: Language stricken has been vetoed by the Governor
account for the additional tickets and associated licensing fees.

2701 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND . . . . . . 3,237,939

2702 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND . . . . . 36,312,514

From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of $200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2703 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND . . . . . 26,646,545

Funds in Specific Appropriation 2703 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2703 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department’s submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2704 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND . . . . . 5,010,600

Funds in Specific Appropriation 2704 shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.

2705 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND . . . . . 2,940,000

Funds in Specific Appropriation 2705 shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.

2706 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND . . . . . 2,325,000

2707 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 346,697

2708 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . 14,060

2709 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 120,000

2710 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 225,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2711 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND 141,661

2712A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND 25,598

TOTAL: PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS 167,383,723
TOTAL POSITIONS 418.50
TOTAL ALL FUNDS 167,383,723

TOTAL: LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS 167,383,723
TOTAL POSITIONS 418.50
TOTAL ALL FUNDS 167,383,723

TOTAL APPROVED SALARY RATE 17,845,070

MANAGEMENT SERVICES, DEPARTMENT OF
No funds are appropriated in Specific Appropriations 2713 through 2915 and sections 79, 80, 81, 82, and 83 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2713 through 2876A, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 5,061,599

2713 SALARIES AND BENEFITS POSITIONS 80.00 FROM GENERAL REVENUE FUND 163,024 FROM ADMINISTRATIVE TRUST FUND 6,968,291

2714 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND 83,164

2715 EXPENSES FROM GENERAL REVENUE FUND 41,497 FROM ADMINISTRATIVE TRUST FUND 695,893

2716 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND 9,688

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2717 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . . 48,330

2718 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 51,680
FROM ADMINISTRATIVE TRUST FUND . . . 208,112
FROM OPERATING TRUST FUND . . . . . 50,000

2718A SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND . . . . . 1,800,000

Funds in Specific Appropriation 2718A are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

2719 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 58,004

2720 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,096

2721 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 891,000

2722 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 14,427

2723 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,777

2724A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 30,103
FROM ADMINISTRATIVE TRUST FUND . . . 318,986

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,086,304
FROM TRUST FUNDS . . . . . . . . . . 9,389,768
TOTAL POSITIONS . . . . . . . . . . 80.00
TOTAL ALL FUNDS . . . . . . . . . . 11,476,072

STATE EMPLOYEE LEASING
APPROVED SALARY RATE 62,359

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2725</td>
<td>Salaries and Benefits</td>
<td>1.00</td>
<td>$85,778</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2726</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td></td>
<td>$755</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>State Employee Leasing</td>
<td></td>
<td>$86,533</td>
</tr>
<tr>
<td></td>
<td>From Trust Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td></td>
<td>1.00</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td></td>
<td>$86,533</td>
</tr>
</tbody>
</table>

### PROGRAM: FACILITIES PROGRAM

**Facilities Management**

- **Approved Salary Rate**: $9,780,565

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2727</td>
<td>Salaries and Benefits</td>
<td>283.00</td>
<td>$13,648,750</td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

From the funds and positions provided in Specific Appropriation 2727, 26.50 positions with associated salary rate of $492,523 are provided to the Department of Management Services for custodial staffing services. The positions and rate shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of positions and salary rate. All budget amendment requests for the release of positions and salary rate are contingent upon the transfer of funds from Contracted Services or other appropriation categories to Salaries and Benefits to align with the positions and salary rate requested for release.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2728</td>
<td>Other Personal Services</td>
<td>$267,000</td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2729</td>
<td>Expenses</td>
<td>$5,176,035</td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2730</td>
<td>Operating Capital Outlay</td>
<td>$73,727</td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2731</td>
<td>Special Categories</td>
<td>$6,721,055</td>
</tr>
<tr>
<td></td>
<td>Transfer to the Florida Department of Law Enforcement - Capitol Police</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2732</td>
<td>Special Categories</td>
<td>$10,474,427</td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2732, $6,685,266 of recurring funds from the Supervision Trust Fund is provided for the Department of Management Services to contract for custodial services.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2733</td>
<td>Special Categories</td>
<td>$1,148,387</td>
</tr>
<tr>
<td></td>
<td>Department of Management Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Provisions for Facilities Security</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2734</td>
<td>Special Categories</td>
<td>$1,931,819</td>
</tr>
<tr>
<td></td>
<td>Interior Refurbishment - Lease Space</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2735</td>
<td>Special Categories</td>
<td>$205,727</td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2736</td>
<td>Special Categories</td>
<td>$15,311,129</td>
</tr>
<tr>
<td></td>
<td>State Utility Payments</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Supervision Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase

CODING: Language stricken has been vetoed by the Governor
Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.

2737 SPECIAL CATEGORIES
SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES
FROM SUPERVISION TRUST FUND . . . . 250,000

2738 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND . . . . 1,657,550

2739 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . . 97,570

2740 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND . . . . 78,437

2741 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . 50,000

2742A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM SUPERVISION TRUST FUND . . . . 418,945

2743 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . 1,814,047

Funds in Specific Appropriations 2743 through 2745 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2017. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2744 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . 4,450,000

2745 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND . . . . 12,408,527
FROM SUPERVISION TRUST FUND . . . . 12,347,011

2746 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . . . . . . . . 26,778,494

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . . 18,672,574
FROM TRUST FUNDS . . . . . . . . . . . . 96,636,063
TOTAL POSITIONS . . . . . . . . . . . . . . . . 283.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 115,308,637

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2747 through 2753A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2017-2018 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

**APPROVED SALARY RATE** 610,435

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2747</td>
<td>SALARIES AND BENEFITS</td>
<td>11.00</td>
<td>860,750</td>
</tr>
<tr>
<td>2748</td>
<td>EXPENSES</td>
<td></td>
<td>122,002</td>
</tr>
<tr>
<td>2749</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>46,341</td>
</tr>
<tr>
<td>2750</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>2,725</td>
</tr>
<tr>
<td>2751</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>1,613</td>
</tr>
<tr>
<td>2752</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>3,498</td>
</tr>
<tr>
<td>2753A</td>
<td>DATA PROCESSING SERVICES</td>
<td></td>
<td>9,845</td>
</tr>
<tr>
<td>2754</td>
<td>SALARIES AND BENEFITS</td>
<td>5.00</td>
<td>253,855</td>
</tr>
<tr>
<td>2755</td>
<td>EXPENSES</td>
<td></td>
<td>82,938</td>
</tr>
<tr>
<td>2756</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>6,379</td>
</tr>
<tr>
<td>2757</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>1,351</td>
</tr>
</tbody>
</table>

**TOTAL: BUILDING CONSTRUCTION** FROM TRUST FUNDS 1,046,774

**TOTAL POSITIONS** 11.00

**TOTAL ALL FUNDS** 1,046,774

**PROGRAM: SUPPORT PROGRAM**

**FEDERAL PROPERTY ASSISTANCE**

**APPROVED SALARY RATE** 148,876

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2754</td>
<td>SALARIES AND BENEFITS</td>
<td>5.00</td>
<td>253,855</td>
</tr>
<tr>
<td>2755</td>
<td>EXPENSES</td>
<td></td>
<td>82,938</td>
</tr>
<tr>
<td>2756</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>6,379</td>
</tr>
<tr>
<td>2757</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>1,351</td>
</tr>
</tbody>
</table>

**TOTAL: BUILDING CONSTRUCTION** FROM TRUST FUNDS 1,046,774

**TOTAL POSITIONS** 11.00

**TOTAL ALL FUNDS** 1,046,774

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2758 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND .............. 1,437

2759A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND .............. 1,862

TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS .............. 347,822

TOTAL POSITIONS .............. 5.00
TOTAL ALL FUNDS .............. 347,822

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
APPROVED SALARY RATE 339,995

2760 SALARIES AND BENEFITS POSITIONS 6.00 FROM OPERATING TRUST FUND .............. 502,445

2761 EXPENSES FROM OPERATING TRUST FUND .............. 58,708

2762 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND .............. 552,988

From the funds in Specific Appropriation 2762, the Department of Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed $100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2017, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2763 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND .............. 863

2764 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND .............. 1,247

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

2765 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND .......... 2,589

2766 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM OPERATING TRUST FUND .......... 695,000

2767A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM OPERATING TRUST FUND .......... 36,224

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS .......... 1,850,064

TOTAL POSITIONS ................. 6.00
TOTAL ALL FUNDS ............... 1,850,064

PURCHASING OVERSIGHT

APPROVED SALARY RATE .......... 2,945,928

2768 SALARIES AND BENEFITS POSITIONS 49.00 FROM OPERATING TRUST FUND .......... 4,088,522

2769 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND .......... 10,000

2770 EXPENSES FROM OPERATING TRUST FUND .......... 391,418

2771 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND .......... 15,859

2772 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND .......... 88,847

2773 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND .......... 9,469

2774 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND .......... 30,000

2775 SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND .......... 10,509,600

From the funds in Specific Appropriation 2775, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report by June 30, 2018.

2776 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND .......... 60,000

2777 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND .......... 4,000

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>
| 2778    | SPECIAL CATEGORIES  
| TRANSFER TO DEPARTMENT OF MANAGEMENT  
| SERVICES - HUMAN RESOURCES SERVICES  
| PURCHASED PER STATEWIDE CONTRACT  
| FROM OPERATING TRUST FUND | 14,905 |
| 2779    | SPECIAL CATEGORIES  
| TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES  
| FROM OPERATING TRUST FUND | 1,500,000 |
| 2780A   | DATA PROCESSING SERVICES  
| DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY  
| FROM OPERATING TRUST FUND | 194,456 |
| 2781    | SALARIES AND BENEFITS POSITIONS  
| FROM OPERATING TRUST FUND | 342,591 |
| 2782    | EXPENSES FROM OPERATING TRUST FUND | 55,641 |
| 2783    | SPECIAL CATEGORIES  
| CONTRACTED SERVICES  
| FROM OPERATING TRUST FUND | 11,573 |
| 2784    | SPECIAL CATEGORIES  
| RISK MANAGEMENT INSURANCE  
| FROM OPERATING TRUST FUND | 840 |
| 2785    | SPECIAL CATEGORIES  
| TRANSFER TO DEPARTMENT OF MANAGEMENT  
| SERVICES - HUMAN RESOURCES SERVICES  
| PURCHASED PER STATEWIDE CONTRACT  
| FROM OPERATING TRUST FUND | 3,087 |
| 2786A   | DATA PROCESSING SERVICES  
| DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY  
| FROM OPERATING TRUST FUND | 14,187 |
| 2787    | SALARIES AND BENEFITS POSITIONS  
| FROM GENERAL REVENUE FUND | 1,019,678 |
| 2788    | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | 15,200 |
| 2789    | EXPENSES FROM GENERAL REVENUE FUND | 76,046 |
| 2790    | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | 3,890 |

**OFFICE OF SUPPLIER DIVERSITY**

- Approved Salary Rate: 214,984
- Positions: 6.00
- Total: Purchasing Oversight From Trust Funds: 16,917,076
- Total Positions: 49.00
- Total All Funds: 16,917,076

**PRIVATE PRISON MONITORING**

- Approved Salary Rate: 772,221
- Positions: 15.00
- Total Salaries and Benefits From General Revenue Fund: 1,019,678
- Total Operating Trust Fund: 93,987
- Total Other Personal Services From General Revenue Fund: 15,200
- Total Expenses From General Revenue Fund: 76,046
- Total Operating Trust Fund: 18,221
- Total Operating Capital Outlay From General Revenue Fund: 3,890

---

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>2791</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2792</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2793</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED LEGAL SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2794</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ADMINISTRATIVE OVERHEAD</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2795</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2796</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2797</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2798A</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2799</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FACILITIES REPAIRS AND MAINTENANCE</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
</tr>
</tbody>
</table>

**TOTAL: PRIVATE PRISON MONITORING**

|      | FROM GENERAL REVENUE FUND | 1,286,700 |
|      | FROM TRUST FUNDS | 2,744,084 |

**TOTAL POSITIONS:** 15.00

**TOTAL ALL FUNDS:** 4,030,784

#### WORKFORCE PROGRAMS

**PROGRAM: INSURANCE BENEFITS ADMINISTRATION**

**APPROVED SALARY RATE:** 1,274,447

<table>
<thead>
<tr>
<th>2800</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>POSITIONS</td>
</tr>
<tr>
<td></td>
<td>FROM PRETAX BENEFITS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2801</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM PRETAX BENEFITS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2802</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM PRETAX BENEFITS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND</td>
</tr>
</tbody>
</table>

**COADING:** Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### 2803 OPERATING CAPITAL OUTLAY
- FROM PRETAX BENEFITS TRUST FUND: 10,000
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 8,000

### 2804 SPECIAL CATEGORIES
#### TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 40,275

### 2805 SPECIAL CATEGORIES
#### POST PAYMENT CLAIMS AUDIT SERVICES
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2805 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

### 2806 SPECIAL CATEGORIES
#### CONTRACTED SERVICES
- FROM PRETAX BENEFITS TRUST FUND: 348,505
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 2,159,157

From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds in Specific Appropriation 2806, $1,000,000 of nonrecurring funds from the State Employees Health Insurance Trust Fund is provided to the Department of Management Services to competitively procure a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements. Funding is contingent upon SB 2508 or similar legislation becoming law.

From the funds in Specific Appropriation 2806, $60,000 from the State Employees Health Insurance Trust Fund is provided to competitively procure a system for document imaging, workflow, retrieval, and cloud-based storage for the dependent documentation approval process.

### 2807 SPECIAL CATEGORIES
#### ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event administrative service payments for health insurance exceed the amount appropriated.

### 2808 SPECIAL CATEGORIES
#### PRESCRIPTION DRUG CLAIMS ADMINISTRATION
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 4,406,020

### 2809 SPECIAL CATEGORIES
#### RISK MANAGEMENT INSURANCE
- FROM PRETAX BENEFITS TRUST FUND: 1,461
- FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND: 382
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 9,138

### 2810 SPECIAL CATEGORIES
#### CONTRACTED LEGAL SERVICES
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 50,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2811 SPECIAL CATEGORIES
- **Payment of Employer Contributions to Health Savings Account Custodian**
  - From State Employees Health Insurance Trust Fund: $1,508,000

#### 2812 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From State Employees Health Insurance Trust Fund: $6,435

#### 2813 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From State Employees Health Insurance Trust Fund: $10,647

#### 2814A DATA PROCESSING SERVICES
- **Data Processing Assessment - Agency for State Technology**
  - From Pretax Benefits Trust Fund: $3,597
  - From State Employees Health Insurance Trust Fund: $11,197

#### 2815 SALARIES AND BENEFITS
- **Positions**
  - From General Revenue Fund: 193.00
  - From Operating Trust Fund: 817,118
  - From Optional Retirement Program Trust Fund: 10,018,048
  - From Police and Firefighter's Premium Tax Trust Fund: 207,505
  - From Retiree Health Insurance Subsidy Trust Fund: 813,350
  - Total: $7,861,117

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

#### 2816 OTHER PERSONAL SERVICES
- From Operating Trust Fund: $231,029

#### 2817 EXPENSES
- From Operating Trust Fund: $2,637,287
- From Optional Retirement Program Trust Fund: $28,011
- From Police and Firefighter's Premium Tax Trust Fund: $83,389
- From Retiree Health Insurance Subsidy Trust Fund: $17,817

#### 2818 OPERATING CAPITAL OUTLAY
- From Operating Trust Fund: $100,000

#### 2819 SPECIAL CATEGORIES
- **Transfer to Division of Administrative Hearings**
  - From Operating Trust Fund: $17,382

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

2820 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 65,500
FROM OPERATING TRUST FUND . . . . . . . 7,685,724
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND . . . . . . . . . . . . 26,000
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND . . . . . . 212,055
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND . . . . . . . . . 40,000

From the funds in Specific Appropriation 2820, $2,092,936 from the Operating Trust Fund is provided to the Department of Management Services for operations and maintenance related to information technology management operation and maintenance services. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement. The Department of Management Services is authorized to award a multi-year contract.

From the funds in Specific Appropriation 2820, $1,418,207 of nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement for the Information Technology Management Operation and Maintenance Services, should a new service provider be chosen.

2821 SPECIAL CATEGORIES

OVERTIME
FROM OPERATING TRUST FUND . . . . . . . 122,571

2822 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . . . 63,906

2823 SPECIAL CATEGORIES

CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . . . 148,891

2824 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . . . 23,571
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND . . . . . . 2,000

2825 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 309
FROM OPERATING TRUST FUND . . . . . . . 51,603
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND . . . . . . . . . . . . 1,220
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND . . . . . . 3,831
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND . . . . . . . . . 1,017

2826A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM OPERATING TRUST FUND . . . . . . . 442,034

2827 PENSIONS AND BENEFITS

DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND . . . . . . . 1,179,340

2828 PENSIONS AND BENEFITS

FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND . . . . . . . 15,914,898

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2829 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)
FROM GENERAL REVENUE FUND . . . . . . . . . 299,825

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . . . . 18,276,990
FROM TRUST FUNDS . . . . . . . . . . . . . . . 23,110,034
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . 193.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . 41,387,024

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
APPROVED SALARY RATE 1,144,080

2830 SALARIES AND BENEFITS POSITIONS 17.00
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 1,514,748

Funds provided in Specific Appropriations 2830 through 2847A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE $329.07
OPS $107.06
Justice Administrative Commission $234.29
State Court System $202.71
County Health Department $234.29

2831 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 3,500

2832 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 120,241

2833 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 22,576

2834 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 21,138

2835 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 100,000

2836 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 3,191

2837 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 7,338

2838A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 27,639

CODING: Language struck has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION**

<table>
<thead>
<tr>
<th>Description</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,820,371</td>
<td>17.00</td>
<td>1,820,371</td>
</tr>
</tbody>
</table>

**PROGRAM: PEOPLE FIRST**

- **APPROVED SALARY RATE**: 969,085

<table>
<thead>
<tr>
<th>Description</th>
<th>From State Personnel System Trust Fund</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2839</td>
<td>Salaries and Benefits Positions 15.00</td>
<td>1,358,258</td>
<td></td>
</tr>
<tr>
<td>2840</td>
<td>Expenses</td>
<td>104,006</td>
<td></td>
</tr>
<tr>
<td>2841</td>
<td>Operating Capital Outlay</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>2842</td>
<td>Special Categories - Contracted Services</td>
<td>21,075</td>
<td></td>
</tr>
<tr>
<td>2843</td>
<td>Special Categories - Risk Management Insurance</td>
<td>4,493</td>
<td></td>
</tr>
<tr>
<td>2844</td>
<td>Special Categories - Lease or Lease-Purchase of Equipment</td>
<td>1,860</td>
<td></td>
</tr>
<tr>
<td>2845</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>5,894</td>
<td></td>
</tr>
<tr>
<td>2846</td>
<td>Special Categories - Human Resources Services / Statewide Contract</td>
<td>32,054,977</td>
<td></td>
</tr>
<tr>
<td>2847A</td>
<td>Data Processing Services</td>
<td>13,890</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PEOPLE FIRST**

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>33,565,953</td>
<td>15.00</td>
<td>33,565,953</td>
</tr>
</tbody>
</table>

**PROGRAM: TECHNOLOGY PROGRAM**

**TELECOMMUNICATIONS SERVICES**

- From the funds in Specific Appropriation 2848 through 2863A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems (HB 3807).

- **APPROVED SALARY RATE**: 3,845,935

<table>
<thead>
<tr>
<th>Description</th>
<th>From Communications Working Capital Trust Fund</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2848</td>
<td>Salaries and Benefits Positions 60.00</td>
<td>5,015,529</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language struck has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2849 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 376,812
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 84,914

2850 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 714,706
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 514,339

2851 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 60,289,120

2852 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 10,000,000

2853 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 38,146,673

2854 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS 911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 27,100,000

2855 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 92,159
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 3,600

2856 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856, in the event that payments for telecommunications services exceed the amount appropriated.

2857 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 2,054,404
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 250,827

2858 SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 7,451,217

2859 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 22,142

2860 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . 92,159

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2861 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
    CAPITAL TRUST FUND . . . . . . . 1,989
    FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 1,149

2862 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
    CAPITAL TRUST FUND . . . . . . . 22,499

2863A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM COMMUNICATIONS WORKING
    CAPITAL TRUST FUND . . . . . . . 659,769
    FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 4,815

TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . . . . . . . 261,313,741
TOTAL POSITIONS . . . . . . . . . . 68.00
TOTAL ALL FUNDS . . . . . . . . . . 261,313,741

WIRELESS SERVICES
APPROVED SALARY RATE 745,132

2864 SALARIES AND BENEFITS POSITIONS 11.00
FROM LAW ENFORCEMENT RADIO SYSTEM
    TRUST FUND . . . . . . . . . . 932,441

2865 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
    TRUST FUND . . . . . . . . . . 92,402

2866 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
    TRUST FUND . . . . . . . . . . 263,436

2867 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
    TRUST FUND . . . . . . . . . . 22,000

2868 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAW ENFORCEMENT RADIO SYSTEM
    TRUST FUND . . . . . . . . . . 60,000

2868A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM
FROM OPERATING TRUST FUND . . . . . . . . . . . 620,099

Funds in Specific Appropriation 2868A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2869 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
    TRUST FUND . . . . . . . . . . 3,742,220

From the funds in Specific Appropriation 2869, $1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and

CODING: Language stricken has been vetoed by the Governor
providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed $150,000.

2869A SPECIAL CATEGORIES
SEMINOLE COUNTY COMPUTER AIDED DISPATCH SYSTEM
FROM GENERAL REVENUE FUND . . . . . 1,000,000

The funds provided in Specific Appropriation 2869A are provided for funding for a nonrecurring appropriations project related to HB 3475.

2869B SPECIAL CATEGORIES
WAKULLA COUNTY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS)
FROM GENERAL REVENUE FUND . 507,465

The funds provided in Specific Appropriation 2869B are provided for funding for a nonrecurring appropriations project related to HB 2001.

2870 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND . . . . 1,384,943

The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2871 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND . . . . 606,476

The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2872 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . 1,633

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### 2873 SPECIAL CATEGORIES

**STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT**  
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . 18,220,000

### 2874 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**  
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . 1,394

### 2875 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**  
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . 4,086

### 2876A DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**  
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . 3,100

**TOTAL: WIRELESS SERVICES**  
FROM GENERAL REVENUE FUND . . . . . 3,498,884  
FROM TRUST FUNDS . . . . . . . . . . . . 23,962,811  
**TOTAL POSITIONS** . . . . . . . . . . . 11.00  
**TOTAL ALL FUNDS** . . . . . . . . . . . 27,461,695

### PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2877 through 2886A, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

**PUBLIC EMPLOYEES RELATIONS**  
**APPROVED SALARY RATE** 1,746,697

### 2877 SALARIES AND BENEFITS POSITIONS 24.00

**FROM GENERAL REVENUE FUND . . . . . 1,394,336**  
**FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . . . . . 1,280,551

### 2878 OTHER PERSONAL SERVICES

**FROM GENERAL REVENUE FUND . . . . . 149,277**  
**FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . . . . . 53,628

### 2879 EXPENSES

**FROM GENERAL REVENUE FUND . . . . . 57,094**  
**FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . . . . . 345,814

### 2880 OPERATING CAPITAL OUTLAY

**FROM GENERAL REVENUE FUND . . . . . 37,399**  
**FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . . . . . 5,721

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

| 2881 | SPECIAL CATEGORIES | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND | 16,534 |
| 2882 | SPECIAL CATEGORIES | CONTRACTED SERVICES | FROM GENERAL REVENUE FUND | 35,070 |
| | | | FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND | 32,500 |
| 2883 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 2,914 |
| | | | FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND | 4,469 |
| 2884 | SPECIAL CATEGORIES | ADMINISTRATIVE OVERHEAD | FROM GENERAL REVENUE FUND | 34,314 |
| 2885 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | 5,068 |
| | | | FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND | 4,941 |
| 2886A | DATA PROCESSING SERVICES | DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY | FROM GENERAL REVENUE FUND | 17,339 |
| | | | FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND | 17,619 |
| TOTAL: PUBLIC EMPLOYEES RELATIONS | FROM GENERAL REVENUE FUND | 1,732,811 |
| | FROM TRUST FUNDS | 1,761,777 |
| TOTAL POSITIONS | 24.00 |
| TOTAL ALL FUNDS | 3,494,588 |

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2887 through 2897A, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

HUMAN RELATIONS

APPROVED SALARY RATE 2,242,944

| 2887 | SALARIES AND BENEFITS POSITIONS | 52.00 |
| | FROM GENERAL REVENUE FUND | 3,243,034 |
| 2888 | OTHER PERSONAL SERVICES | 62,440 |
| | FROM OPERATING TRUST FUND | 41,040 |
| 2889 | EXPENSES | 125,243 |
| | FROM GENERAL REVENUE FUND | 282,536 |

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### 2890 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>11,736</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>5,000</td>
</tr>
</tbody>
</table>

### 2891 SPECIAL CATEGORIES

**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>496,443</td>
</tr>
</tbody>
</table>

### 2892 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>53,506</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>16,000</td>
</tr>
</tbody>
</table>

### 2893 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>41,277</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>95,452</td>
</tr>
</tbody>
</table>

### 2894 SPECIAL CATEGORIES

**ADMINISTRATIVE OVERHEAD**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
<td>111,769</td>
</tr>
</tbody>
</table>

### 2895 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
<td>49,163</td>
</tr>
</tbody>
</table>

### 2896 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>15,522</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>5,502</td>
</tr>
</tbody>
</table>

### 2897A DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
<td>70,374</td>
</tr>
</tbody>
</table>

#### TOTAL: HUMAN RELATIONS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>4,049,201</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>676,836</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>52.00</td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,726,037</td>
</tr>
</tbody>
</table>

### ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2898 through 2915, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

### PROGRAM: ADJUDICATION OF DISPUTES

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,431,427</td>
</tr>
</tbody>
</table>

### 2898 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
<td>7,063,938</td>
</tr>
</tbody>
</table>

### 2899 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
<td>18,082</td>
</tr>
</tbody>
</table>

### 2900 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Operating Trust Fund</td>
<td>1,025,647</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2901</td>
<td>Operating Capital Outlay</td>
<td>65,000</td>
</tr>
<tr>
<td>2902</td>
<td>Special Categories: Contracted Services</td>
<td>185,495</td>
</tr>
<tr>
<td>2903</td>
<td>Special Categories: Risk Management Insurance</td>
<td>25,115</td>
</tr>
<tr>
<td>2904</td>
<td>Special Categories: Contracted Legal Services</td>
<td>1,000</td>
</tr>
<tr>
<td>2905</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>31,500</td>
</tr>
<tr>
<td>2906</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>20,703</td>
</tr>
<tr>
<td>2907</td>
<td>Special Categories: Contracted Services</td>
<td>1,023,324</td>
</tr>
<tr>
<td>2908</td>
<td>Special Categories: Risk Management Insurance</td>
<td>64,019</td>
</tr>
<tr>
<td>2909</td>
<td>Special Categories: Contracted Legal Services</td>
<td>1,279</td>
</tr>
<tr>
<td>2910</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>44,000</td>
</tr>
<tr>
<td>2911</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>60,316</td>
</tr>
</tbody>
</table>

**Total: Program: Adjudication of Disputes**
- **From Trust Funds**: $8,436,480
- **Total Positions**: 65.00
- **Total All Funds**: $8,436,480

**Program: Workers' Compensation Appeals - Judges of Compensation Claims**

- **Approved Salary Rate**: $9,556,592
- **Salaries and Benefits Positions**: 176.00
- **Other Personal Services**: 17,836
- **Expenses**: 2,695,842
- **Operating Capital Outlay**: 64,916
- **Special Categories: Contracted Services**: 1,023,324
- **Special Categories: Risk Management Insurance**: 64,019
- **Special Categories: Contracted Legal Services**: 1,279
- **Special Categories: Lease or Lease-Purchase of Equipment**: 44,000

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**: 60,316

**Coding**: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS
FROM TRUST FUNDS . . . . . . . . . . 17,639,396
TOTAL POSITIONS . . . . . . . . . . 176.00
TOTAL ALL FUNDS . . . . . . . . . . 17,639,396

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2916 through 2944 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2916 through 2944, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

Funds in Specific Appropriation 2916 through 2944 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2018. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised service level agreements with all customers. At a minimum, the reports shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget beginning September 1, 2017.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,636,284
2916 SALARIES AND BENEFITS POSITIONS 21.00
FROM WORKING CAPITAL TRUST FUND . . 2,244,197

From the funds in Specific Appropriation 2916, $2,244,197 is provided for 21.00 positions in the Executive Direction and Support Services budget entity. No funds in Specific Appropriations 2916 through 2923A are provided for the following positions numbered as 984090, 985009, 985010, 985012, 985014, 985017, and 985024.

From the funds and positions in Specific Appropriation 2916, $50,000 in additional budget is provided for the Chief Information Officer. However, the increase in funds are not applicable to an interim Chief Information Officer.
SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2916, the state Chief Information Officer shall appoint a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

From the funds in Specific Appropriations 2919, $559,234 is provided for independent advisory services for statewide initiatives.

From the funds in Specific Appropriations 2924 to 2944, the Agency for State Technology shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used.

CODING: Language stricken has been vetoed by the Governor
for the provision of data center services and funded through Specific Appropriations 2939 and 2940. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The agency shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

APPROVED SALARY RATE 1,154,104

2924 SALARIES AND BENEFITS POSITIONS 17.00 FROM WORKING CAPITAL TRUST FUND . . 1,857,219
2925 OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . 195,594
2926 EXPENSES FROM WORKING CAPITAL TRUST FUND . . 741,408
2927 OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . 27,000
2928 SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . 472,620

From the funds in Specific Appropriation 2928, $220,000 in nonrecurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2929 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . 13,942
2930 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . 7,102
2931 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . 6,151

TOTAL: DATA CENTER ADMINISTRATION FROM TRUST FUNDS . . . . . . . . . . 3,321,036

TOTAL POSITIONS . . . . . . . . . . 17.00
TOTAL ALL FUNDS . . . . . . . . . . 3,321,036

STATE DATA CENTER

From the funds in Specific Appropriation 2932 to 2944, the Agency for State Technology shall submit quarterly reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the progress of the corrective action plan implemented to address the audit findings and recommendations identified in Report No. 2017-087 by the Florida Auditor General.

APPROVED SALARY RATE 10,679,619

2932 SALARIES AND BENEFITS POSITIONS 172.00 FROM WORKING CAPITAL TRUST FUND . . 14,686,194

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2932, $14,686,194 is provided for 172.00 positions in the State Data Center budget entity. No funds in Specific Appropriations 2932 through 2944 are provided for the following positions numbered as 983732, 983748, 983774, 983831, 983839, 983840, 983843, 984026, 984058, 984077, 984079 and 984082.

From the funds in Specific Appropriation 2932, $1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the agency.

2933 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 372,235

2934 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 2,456,217

From the funds in Specific Appropriation 2934, $142,128 is provided to the Agency for State Technology for the replacement of batteries in the State Data Center's uninterruptible power supply systems.

2935 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 61,334

From the funds in Specific Appropriation 2935 and 2936, $94,000 is provided to the Agency for State Technology for the replacement of the air conditioning units at the state data center.

2936 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 22,491,344

From the funds provided in Specific Appropriation 2936, $500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

From the funds in Specific Appropriation 2936, $100,000 is provided to the Agency for State Technology to contract with the Northwest Regional Data Center to assist the agency with transitioning its operations to accommodate an increased use of third party cloud computing services. The agency shall submit monthly reports on the status and activities of the transition to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2936, $400,000 is provided to the Agency for State Technology for the renewal of database software licenses. This amount shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for the release of funds shall include a spending plan identifying the quantity and type of licenses to be purchased and the cost allocation of these licenses to customer entities.

2937 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 100,000

2938 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 27,997

2939 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 4,693,790

From the funds provided in Specific Appropriation 2939, $4,693,790 is

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

provided for existing deferred-payment commodity contracts. The agency
may not use these funds to enter into any new contracts.

2940 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 4,744,246

2941 SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND . . 4,527,033

From the funds provided in Specific Appropriation 2941, $4,527,033 is
provided for the delivery of disaster recovery services. The Agency for
State Technology shall submit quarterly reports on disaster recovery
services that include: current customers and customers in negotiation,
functions or applications supported, recovery levels, description of how
service is provided, status and dates of all testing, and any incidents
that initiated the utilization of the disaster recovery services. The
report shall be submitted to the chair of the Senate Appropriations
Committee, the chair of the House of Representatives Appropriations
Committee, and the Executive Office of the Governor's Office of Policy
and Budget by September 1, 2017.

2942 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 62,487

2944 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 5,677,485

TOTAL: STATE DATA CENTER
FROM TRUST FUNDS . . . . . . . . . . . 59,900,362
TOTAL POSITIONS . . . . . . . . . . . 172.00
TOTAL ALL FUNDS . . . . . . . . . . . 59,900,362

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 49,603,464
FROM TRUST FUNDS . . . . . . . . . . . 630,806,284
TOTAL POSITIONS . . . . . . . . . . . 1,309.00
TOTAL ALL FUNDS . . . . . . . . . . . 680,409,748
TOTAL APPROVED SALARY RATE . . . . 68,224,425

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2945 through 2987,
the Department of Military Affairs shall submit quarterly reports on all
tavel related to training, seminars, workshops, conferences, or
similarly purposed travel that was completed by senior management
employees and division or program directors. Each quarterly report
shall include the following information: (a) employee name, (b) position
title, (c) purpose of travel, (d) dates and location of travel, (e)
confirmation of agency head authorization if required by SB 2502, and
(f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for
the period of April 1, 2017, through June 30, 2017, and quarterly
thereafter.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICKTION AND PREVENTION

2945 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . 305,000

2946 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . 200,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**2947 SPECIAL CATEGORIES**  
PROJECTS, CONTRACTS AND GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . .  4,000,000

**2948 SPECIAL CATEGORIES**  
GRANTS AND AIDS TO COMMUNITY SERVICES  
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . .  100,000

**2949 SPECIAL CATEGORIES**  
CONTRACTED SERVICES  
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . .  10,000

**2950 SPECIAL CATEGORIES**  
MAINTENANCE AND OPERATIONS CONTRACTS  
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . .  10,000

**2951 FIXED CAPITAL OUTLAY**  
REHABILITATION OF COUNTER DRUG TRAINING ACADEMY CAMP BLANDING TRAINING SITE - STARKE, FLORIDA  
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . .  930,000

**TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS** . . . . . . . . . .  5,630,000

**TOTAL ALL FUNDS** . . . . . . . . . .  5,630,000

### MILITARY READINESS AND RESPONSE

**APPROVED SALARY RATE**  4,161,539

**2952 SALARIES AND BENEFITS**  
POSITIONS 108.00  
FROM GENERAL REVENUE FUND . . . . .  4,786,072  
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .  1,217,680

**2953 OTHER PERSONAL SERVICES**  
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .  18,172

**2954 EXPENSES**  
FROM GENERAL REVENUE FUND . . . . .  4,690,563  
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .  60,202

**2955 OPERATING CAPITAL OUTLAY**  
FROM GENERAL REVENUE FUND . . . . .  137,810

**2956 LUMP SUM**  
STRENGTHENING DOMESTIC SECURITY  
FROM GENERAL REVENUE FUND . . . . .  2,000,000

**2957 SPECIAL CATEGORIES**  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . .  40,000  
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .  63,678

**2958 SPECIAL CATEGORIES**  
NATIONAL GUARD TUITION ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . .  3,167,900

From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

undergraduate degrees; however, no more than $450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.

<table>
<thead>
<tr>
<th>2959</th>
<th>SPECIAL CATEGORIES</th>
<th>CONTRACTED SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>413,500</td>
</tr>
<tr>
<td></td>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>25,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2960</th>
<th>SPECIAL CATEGORIES</th>
<th>MAINTENANCE AND OPERATIONS CONTRACTS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>171,000</td>
</tr>
<tr>
<td></td>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>205,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2961</th>
<th>SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>249,390</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2962</th>
<th>SPECIAL CATEGORIES</th>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>28,876</td>
</tr>
<tr>
<td></td>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>8,240</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2963</th>
<th>FIXED CAPITAL OUTLAY</th>
<th>MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,700,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2964</th>
<th>FIXED CAPITAL OUTLAY</th>
<th>FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2964 are provided for the restoration and revitalization of the Robert F. Ensslin Armory in St. Augustine.

TOTAL: MILITARY READINESS AND RESPONSE

| FROM GENERAL REVENUE FUND | 23,135,721 |
| FROM TRUST FUNDS | 1,847,362 |

TOTAL POSITIONs | 108.00 |

TOTAL ALL FUNDS | 24,983,083 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE | 1,942,004 |

| 2965 | SALARIES AND BENEFITS POSITIONS | 26.00 |
| FROM GENERAL REVENUE FUND | 2,727,793 |

| 2966 | OTHER PERSONAL SERVICES |
| FROM GENERAL REVENUE FUND | 54,533 |

| 2967 | EXPENSES |
| FROM GENERAL REVENUE FUND | 698,015 |

| 2968 | OPERATING CAPITAL OUTLAY |
| FROM GENERAL REVENUE FUND | 108,126 |

| 2969 | SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES |
| FROM GENERAL REVENUE FUND | 25,000 |

| 2970 | SPECIAL CATEGORIES | INFORMATION TECHNOLOGY |
| FROM GENERAL REVENUE FUND | 48,437 |

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2971 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 5,000

2972 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 30,200

2973 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . . 22,000

2974 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 10,000

2975 SPECIAL CATEGORIES
WORKER’S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND . . . . . . . . 134,145

2976 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 8,372

2977A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . 17,812

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 3,889,433
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . 26.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . 3,889,433

FEDERAL/STATE COOPERATIVE AGREEMENTS

The funds in Specific Appropriations 2978 through 2987 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2017.

APPROVED SALARY RATE 10,599,124

2978 SALARIES AND BENEFITS POSITIONS 319.00
FROM GENERAL REVENUE FUND . . . . . . . . 464,374
FROM FEDERAL GRANTS TRUST FUND . . . . . 14,770,019

2979 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . . 87,000

2980 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 521,540
FROM FEDERAL GRANTS TRUST FUND . . . . . 12,389,070

2981 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . . 677,030

2982 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . . . 500,000

2983 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . . . 349,500

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2984 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,804,150
FROM FEDERAL GRANTS TRUST FUND . . . 4,978,115

From the nonrecurring general revenue funds in Specific Appropriation 2984, $622,875 is provided for the Forward March Program and $1,038,125 is provided for the About Face Program.

2985 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 920,000

2986 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

2987 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 106,064

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND . . . . . . 2,790,064
FROM TRUST FUNDS . . . . . . . . . . 34,806,798
TOTAL POSITIONS . . . . . . . . . . 319.00
TOTAL ALL FUNDS . . . . . . . . . . 37,596,862

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 29,815,218
FROM TRUST FUNDS . . . . . . . . . . 42,284,160
TOTAL POSITIONS . . . . . . . . . . 453.00
TOTAL ALL FUNDS . . . . . . . . . . 72,099,378
TOTAL APPROVED SALARY RATE . . . . 16,702,667

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2989 through 3020, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,469,319

2989 SALARIES AND BENEFITS POSITIONS 17.00
FROM REGULATORY TRUST FUND . . . . . 2,096,462

2990 EXPENSES FROM REGULATORY TRUST FUND . . . . . 341,722

2991 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 6,859

2992 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 5,266

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

**SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>5,304</td>
</tr>
<tr>
<td>Purchased per statewide contract from regulatory trust fund.</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Service Commissioners from trust funds.</td>
<td>2,455,613</td>
</tr>
<tr>
<td>Total positions.</td>
<td>17.00</td>
</tr>
<tr>
<td>Total all funds.</td>
<td>2,455,613</td>
</tr>
</tbody>
</table>

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved salary rate.</td>
<td>2,929,847</td>
</tr>
</tbody>
</table>

**SALARIES AND BENEFITS POSITIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>3,959,697</td>
</tr>
</tbody>
</table>

**OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>97,258</td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>1,076,576</td>
</tr>
</tbody>
</table>

**OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>266,200</td>
</tr>
</tbody>
</table>

**SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of motor vehicles from regulatory trust fund.</td>
<td>100,000</td>
</tr>
</tbody>
</table>

**SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted services from regulatory trust fund.</td>
<td>263,067</td>
</tr>
</tbody>
</table>

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>17,597</td>
</tr>
</tbody>
</table>

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchased per statewide contract from regulatory trust fund.</td>
<td>23,221</td>
</tr>
</tbody>
</table>

**DATA PROCESSING SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data processing assessment - agency for state technology from regulatory trust fund.</td>
<td>9,677</td>
</tr>
</tbody>
</table>

**OTHER DATA PROCESSING SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>45,699</td>
</tr>
</tbody>
</table>

**TOTAL:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive direction and support services from trust funds.</td>
<td>5,858,992</td>
</tr>
<tr>
<td>Total positions.</td>
<td>52.00</td>
</tr>
<tr>
<td>Total all funds.</td>
<td>5,858,992</td>
</tr>
</tbody>
</table>

**LEGAL SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved salary rate.</td>
<td>1,681,520</td>
</tr>
</tbody>
</table>

**SALARIES AND BENEFITS POSITIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>2,150,889</td>
</tr>
</tbody>
</table>

**OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>17,000</td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From regulatory trust fund.</td>
<td>348,768</td>
</tr>
<tr>
<td>Section</td>
<td>Description</td>
</tr>
<tr>
<td>--------------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>3007</td>
<td>Special Categories Contracted Services from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3008</td>
<td>Special Categories Risk Management Insurance from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3009</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract from Regulatory Trust Fund</td>
</tr>
<tr>
<td></td>
<td><strong>Total: Legal Services from Trust Funds</strong></td>
</tr>
<tr>
<td></td>
<td>Total Positions <strong>27.00</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total All Funds</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Program: Utility Regulation and Consumer Assistance</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Utility Regulation</strong></td>
</tr>
<tr>
<td></td>
<td>Approved Salary Rate</td>
</tr>
<tr>
<td>3010</td>
<td>Salaries and Benefits Positions from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3011</td>
<td>Other Personal Services from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3012</td>
<td>Expenses from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3013</td>
<td>Special Categories Contracted Services from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3014</td>
<td>Special Categories Risk Management Insurance from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3015</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract from Regulatory Trust Fund</td>
</tr>
<tr>
<td></td>
<td><strong>Total: Utility Regulation from Trust Funds</strong></td>
</tr>
<tr>
<td></td>
<td>Total Positions <strong>142.00</strong></td>
</tr>
<tr>
<td></td>
<td>Total All Funds <strong>11,295,526</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Auditing and Performance Analysis</strong></td>
</tr>
<tr>
<td></td>
<td>Approved Salary Rate</td>
</tr>
<tr>
<td>3016</td>
<td>Salaries and Benefits Positions from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3017</td>
<td>Expenses from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3018</td>
<td>Special Categories Contracted Services from Regulatory Trust Fund</td>
</tr>
<tr>
<td>3019</td>
<td>Special Categories Risk Management Insurance from Regulatory Trust Fund</td>
</tr>
</tbody>
</table>
### SECTION 6 - GENERAL GOVERNMENT

#### 3020 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

*Purchased per statewide contract from Regulatory Trust Fund.*

- **Total:** 9,690

**AUDITING AND PERFORMANCE ANALYSIS**

- **Total from Trust Funds:** 2,439,643
- **Total Positions:** 29.00
- **Total All Funds:** 2,439,643

**PUBLIC SERVICE COMMISSION**

- **Total from Trust Funds:** 24,622,698
- **Total Positions:** 267.00
- **Total All Funds:** 24,622,698

**REVENUE, DEPARTMENT OF**

No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3021 through 3074, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

#### PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- **Approved Salary Rate:** 13,643,877
  - **Salaries and Benefits**:
    - From General Revenue Fund: 10,284,082
    - From Federal Grants Trust Fund: 6,029,693
    - From Operating Trust Fund: 2,375,655
  - **Positions:** 259.00

- **Other Personal Services**:
  - From Operating Trust Fund: 73,740

- **Expenses**:
  - From General Revenue Fund: 355,008
  - From Federal Grants Trust Fund: 461,726
  - From Operating Trust Fund: 1,324,170

- **Operating Capital Outlay**:
  - From General Revenue Fund: 6,929
  - From Operating Trust Fund: 17,985

- **Special Categories**
  - **Transfer to Division of Administrative Hearings**:
    - From General Revenue Fund: 1,110,472

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Operating Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>318,346</td>
<td>281,028</td>
<td>1,153,170</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>29,334</td>
<td>6,630</td>
<td>58,680</td>
</tr>
<tr>
<td>Tenant Broker Commissions</td>
<td></td>
<td></td>
<td>350,000</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>16,864</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer to Department of Management Services</td>
<td>1,324,902</td>
<td>149,278</td>
<td>226,388</td>
</tr>
</tbody>
</table>

**Total: Executive Direction and Support Services**

<table>
<thead>
<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>13,445,937</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
<td>14,690,050</td>
</tr>
<tr>
<td>Total Positions</td>
<td></td>
<td>259.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td>28,135,987</td>
</tr>
</tbody>
</table>

### PROPERTY TAX OVERSIGHT

**Approved Salary Rate**: 7,483,666

<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>160.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>10,363,367</td>
</tr>
<tr>
<td>From Certification Program Trust Fund</td>
<td>211,816</td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>21,170</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Expenses</td>
<td>885,509</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>

### AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aerial Photography and Mapping</td>
<td>167,299</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>167,299</td>
</tr>
<tr>
<td>From Certification Program Trust Fund</td>
<td>876,266</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3034, $876,266 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less, pursuant to section 195.022, Florida Statutes.

*From the funds in Specific Appropriation 3034, $79,991 in nonrecurring funds from the General Revenue Fund is provided for Aerial Photography (HB 2729).*

### OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Capital Outlay</td>
<td>16,012</td>
</tr>
</tbody>
</table>

### SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>60,000</td>
</tr>
</tbody>
</table>

CODING: Language struck has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3037</td>
<td>SPECIAL CATEGORIES</td>
<td>PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND</td>
<td>485,000</td>
</tr>
<tr>
<td>3038</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td>243,311</td>
</tr>
<tr>
<td>3039</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
<td>150,522</td>
</tr>
<tr>
<td>3040</td>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND</td>
<td>22,000</td>
</tr>
<tr>
<td>3041</td>
<td>SPECIAL CATEGORIES</td>
<td>FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND</td>
<td>519,742</td>
</tr>
<tr>
<td>3042</td>
<td>SPECIAL CATEGORIES</td>
<td>FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND</td>
<td>25,631,501</td>
</tr>
<tr>
<td></td>
<td>TOTAL: PROPERTY TAX OVERSIGHT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,080,433</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>1,573,082</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL POSITIONS</td>
<td>160.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td>39,653,515</td>
</tr>
<tr>
<td></td>
<td><strong>CHILD SUPPORT ENFORCEMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>APPROVED SALARY RATE</strong></td>
<td></td>
<td>74,290,344</td>
</tr>
<tr>
<td>3043</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>35,301,657</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND</td>
<td>1,510,453</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>71,312,903</td>
</tr>
<tr>
<td>3044</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>283,006</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND</td>
<td>177,462</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>982,498</td>
</tr>
<tr>
<td>3045</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,335,448</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND</td>
<td>13,336</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>14,360,278</td>
</tr>
<tr>
<td>3046</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>189,648</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>368,140</td>
</tr>
<tr>
<td>3047</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND</td>
<td>2,241,987</td>
</tr>
<tr>
<td>3048</td>
<td>SPECIAL CATEGORIES</td>
<td>CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND</td>
<td>2,080,000</td>
</tr>
<tr>
<td>3048A</td>
<td>SPECIAL CATEGORIES</td>
<td>CHILD SUPPORT EMPLOYMENT AND VERIFICATION TOOL FROM GENERAL REVENUE FUND</td>
<td>800,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 3048A, $800,000 in nonrecurring general revenue is provided to the Department of Revenue to contract with a third party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (HB 3539).

3049 SPECIAL CATEGORIES
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 16,264,435
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . . . 32,782,300
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . . . 1,192,103
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . . . 858,628
FROM FEDERAL GRANTS TRUST FUND . . . . . 65,309,456

From the funds in Specific Appropriation 3049, $85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and $165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred. The review shall at a minimum consider how accurately the guidelines reflect the costs of raising children in Florida and, if revisions are recommended, propose options for a revised Florida child support guideline schedule. To encourage higher payment compliance rates, the review shall also provide policy options to meet the objective of setting low-income obligor payments such that a child avoids poverty while the obligor's subsistence needs are also met. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines.

3050 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 470,955
FROM FEDERAL GRANTS TRUST FUND . . . . . 914,201

3051 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 98,994
FROM FEDERAL GRANTS TRUST FUND . . . . . 192,164

3052 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . . . 750,000

3053A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 45,895
FROM FEDERAL GRANTS TRUST FUND . . . . . 89,101

3054 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 381,065
FROM FEDERAL GRANTS TRUST FUND . . . . . 739,713

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: CHILD SUPPORT ENFORCEMENT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>65,493,090</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>191,552,736</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>2,257.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>257,045,826</td>
</tr>
</tbody>
</table>

#### GENERAL TAX ADMINISTRATION

**Approved Salary Rate** 92,201,427

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Positions</th>
<th>Source Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>3055</td>
<td>Salaries and Benefits</td>
<td>2,215.00</td>
<td>From General Revenue Fund 80,019,128</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund 18,480,804</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Operating Trust Fund 30,497,559</td>
</tr>
<tr>
<td>3056</td>
<td>Other Personal Services</td>
<td>6,292</td>
<td>From General Revenue Fund 6,292</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Operating Trust Fund 72,100</td>
</tr>
<tr>
<td>3057</td>
<td>Expenses</td>
<td>1,331,014</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Operating Trust Fund</td>
</tr>
<tr>
<td>3058</td>
<td>Aid to Local Governments</td>
<td>40,902,734</td>
<td>From the Clerks of the Court Trust Fund</td>
</tr>
</tbody>
</table>

The funds in Specific Appropriation 3058 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Source Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>3059</td>
<td>Aid to Local Governments</td>
<td>22,307,042</td>
</tr>
<tr>
<td>3060</td>
<td>Aid to Local Governments</td>
<td>592,958</td>
</tr>
<tr>
<td>3061</td>
<td>Operating Capital Outlay</td>
<td>64,556</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Operating Trust Fund</td>
</tr>
<tr>
<td>3062</td>
<td>Special Categories</td>
<td>4,193,292</td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Operating Trust Fund</td>
</tr>
<tr>
<td>3063</td>
<td>Special Categories</td>
<td>2,500,000</td>
</tr>
<tr>
<td>3064</td>
<td>Special Categories</td>
<td>485,552</td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td></td>
</tr>
<tr>
<td>3065</td>
<td>Special Categories</td>
<td>127,251</td>
</tr>
<tr>
<td></td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>214,749</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

TOTAL: GENERAL TAX ADMINISTRATION  
FROM GENERAL REVENUE FUND . . . . . . 86,389,056  
FROM TRUST FUNDS . . . . . . . . . . 138,930,972  
TOTAL POSITIONS . . . . . . . . . 2,215.00  
TOTAL ALL FUNDS . . . . . . . . . . 225,320,028

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>7,569,270</th>
</tr>
</thead>
<tbody>
<tr>
<td>3066 SALARIES AND BENEFITS POSITIONS</td>
<td>167.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>4,373,957</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>2,171,505</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>4,037,105</td>
</tr>
<tr>
<td>3067 OTHER PERSONAL SERVICES</td>
<td>173,001</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>173,001</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>121,291</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>29,377</td>
</tr>
<tr>
<td>3068 EXPENSES</td>
<td>1,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>1,000</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>218,073</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>2,049,004</td>
</tr>
<tr>
<td>3069 OPERATING CAPITAL OUTLAY</td>
<td>2,233</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>2,233</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>227,029</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>274,310</td>
</tr>
<tr>
<td>3070 SPECIAL CATEGORIES</td>
<td>681,257</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>681,257</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>681,257</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>1,977,349</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>1,332,100</td>
</tr>
<tr>
<td>3071 SPECIAL CATEGORIES</td>
<td>2,444</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>2,444</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>2,444</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>12,641</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>13,225</td>
</tr>
<tr>
<td>3072 SPECIAL CATEGORIES</td>
<td>7,100</td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>7,100</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>7,100</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>240,000</td>
</tr>
<tr>
<td>3073A DATA PROCESSING SERVICES</td>
<td>277,999</td>
</tr>
<tr>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
<td>277,999</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>277,999</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>27,064</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>1,263,223</td>
</tr>
<tr>
<td>3074 DATA PROCESSING SERVICES</td>
<td>1,498,654</td>
</tr>
<tr>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td>1,498,654</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>1,498,654</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
<td>146,260</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND . . . . .</td>
<td>1,306,701</td>
</tr>
</tbody>
</table>

TOTAL: INFORMATION TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . . 7,010,545  
FROM TRUST FUNDS . . . . . . . . . . 15,453,357  
TOTAL POSITIONS . . . . . . . . . 167.00  
TOTAL ALL FUNDS . . . . . . . . . . 22,463,902

CODING: Language has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: REVENUE, DEPARTMENT OF**

- **FROM GENERAL REVENUE FUND**........ 210,419,061
- **FROM TRUST FUNDS**........ 362,200,197

**TOTAL POSITIONS**........ 5,058.00
**TOTAL ALL FUNDS**........ 572,619,258
**TOTAL APPROVED SALARY RATE**........ 195,188,584

---

**STATE, DEPARTMENT OF**

From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter. No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

---

**PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES**

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

**APPROVED SALARY RATE**........ 5,314,725

<table>
<thead>
<tr>
<th>3075</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSITIONS</td>
<td>93.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,638,217</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,386,886</td>
</tr>
<tr>
<td>FROM RECORDS MANAGEMENT TRUST FUND</td>
<td>87,449</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3076</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>12,661</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>67,733</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3077</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>541,538</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>6,555</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3078</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,250</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3079</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>275,089</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>275,089</td>
</tr>
<tr>
<td>FROM RECORDS MANAGEMENT TRUST FUND</td>
<td>8,882</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3080</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>LITIGATION EXPENSES</td>
<td>300,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>300,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3081</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>33,467</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>33,467</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3082</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>28,529</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>28,529</td>
</tr>
</tbody>
</table>

---

**CODING:** Language struck has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3083 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND $25,758
  - FROM FEDERAL GRANTS TRUST FUND $3,912

#### 3084A DATA PROCESSING SERVICES
- **DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**
  - FROM GENERAL REVENUE FUND $1,380,530

#### 3085 DATA PROCESSING SERVICES
- **OTHER DATA PROCESSING SERVICES**
  - FROM GENERAL REVENUE FUND $15,000

#### 3085A DATA PROCESSING SERVICES
- **NORTHWEST REGIONAL DATA CENTER (NWRDC)**
  - FROM GENERAL REVENUE FUND $61,891

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- FROM GENERAL REVENUE FUND $8,301,269
- FROM TRUST FUNDS $1,574,078
- TOTAL POSITIONS 93.00
- TOTAL ALL FUNDS $9,875,347

#### PROGRAM: ELECTIONS

**ELECTIONS**
- **APPROVED SALARY RATE** 2,155,709

#### 3086 SALARIES AND BENEFITS
- **POSSESSIONS** 56.00
  - FROM GENERAL REVENUE FUND $1,188,249
  - FROM FEDERAL GRANTS TRUST FUND $1,962,954

#### 3087 OTHER PERSONAL SERVICES
  - FROM GENERAL REVENUE FUND $87,448
  - FROM FEDERAL GRANTS TRUST FUND $319,284

#### 3088 EXPENSES
  - FROM GENERAL REVENUE FUND $717,068
  - FROM FEDERAL GRANTS TRUST FUND $604,437

#### 3089 AID TO LOCAL GOVERNMENTS
- **SPECIAL ELECTIONS**
  - FROM GENERAL REVENUE FUND $478,000

#### 3090 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND $10,086
  - FROM FEDERAL GRANTS TRUST FUND $3,125

#### 3091 SPECIAL CATEGORIES
- **VOTING SYSTEMS ASSISTANCE**
  - FROM FEDERAL GRANTS TRUST FUND $525,000

#### 3092 SPECIAL CATEGORIES
- **STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)**
  - FROM FEDERAL GRANTS TRUST FUND $2,787,751

#### 3093 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM GENERAL REVENUE FUND $283,502
  - FROM FEDERAL GRANTS TRUST FUND $300,058

#### 3094 SPECIAL CATEGORIES
- **ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES**
  - FROM FEDERAL GRANTS TRUST FUND $800,000

#### 3095 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM GENERAL REVENUE FUND $193,106

---

*CODING: Language stricken has been vetoed by the Governor*
Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Land Acquisition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3101</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>51,706</td>
<td>349,344</td>
<td>2,583,621</td>
</tr>
<tr>
<td>3102</td>
<td>OTHER PERSONAL SERVICES</td>
<td>391,447</td>
<td>1,419,592</td>
<td></td>
</tr>
<tr>
<td>3103</td>
<td>EXPENSES</td>
<td>471,690</td>
<td>1,112,549</td>
<td></td>
</tr>
<tr>
<td>3104</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>15,625</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>3105</td>
<td>LUMP SUM</td>
<td>500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3106</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>39,245</td>
<td>461,561</td>
<td></td>
</tr>
<tr>
<td>3107</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS</td>
<td>3,086,251</td>
<td>118,250</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3107, $1,500,000 of recurring funds from the Land Acquisition Trust Fund and $1,187,190 of nonrecurring general revenue funds is provided for the 2017-2018 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:

**Purchase of Artifacts from the Armed Forces Military Museum**

- Okaloosa County Historical Museum Cooperative (HB 1849) ......................................................... 300,000
- Historic Hampton House Community Trust, Inc. (HB 2851) .......................... 250,000
- General Benardo de Galves Monument Project (HB 3775) .............................. 100,000
- McCollum Hall Preservation, Phase III in Lee County (Senate Form 2113) ........ 500,000
- Restoration Completion of the Historic Hernando School (HB 2145) ............... 396,400
- Historic Cocoa Village Playhouse, Inc. Brevard County (HB 3709) ................. 272,661
- Dixie Highway Landing Column Reconstruction in the City of Lakeland (Senate Form 2090) ............................................................... 50,000

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Land Acquisition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3108</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>44,142</td>
</tr>
<tr>
<td>3109</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>3,931</td>
</tr>
<tr>
<td>3110</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>1,916</td>
</tr>
<tr>
<td>3111</td>
<td>DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES</td>
<td>34,746</td>
</tr>
</tbody>
</table>
3112A Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

Grants and Aids - Special Categories - Acquisition, Restoration of Historic Properties

From General Revenue Fund . . . . . . 7,160,844

From the funds in Specific Appropriation 3112A, $6,146,409 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated as follows:

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Camp Matecumbe Historic Chapel Restoration (HB 3441)</td>
<td>275,000</td>
</tr>
<tr>
<td>Historic Gulfview Hotel Restoration (HB 3851)</td>
<td>300,000</td>
</tr>
<tr>
<td>Happy Workers Learning Center Rehabilitation/Restoration in Pinellas County (HB 3959)</td>
<td>350,000</td>
</tr>
<tr>
<td>Repairs to Port Boca Lighthouse (Senate Form 2211)</td>
<td>89,435</td>
</tr>
</tbody>
</table>

Total: Historical Resources Preservation and Exhibition

From General Revenue Fund . . . . . . 10,298,801
From Trust Funds . . . . . . 9,112,108
Total Positions . . . . . . 53.00
Total All Funds . . . . . . 19,410,909

Program: Corporations

Commercial Recordings and Registrations

Approved Salary Rate 3,658,029

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3113</td>
<td>Salaries and Benefits Positions</td>
<td>102.00</td>
</tr>
<tr>
<td>3114</td>
<td>Other Personal Services</td>
<td>5,193,583</td>
</tr>
<tr>
<td>3115</td>
<td>Expenses</td>
<td>1,700,229</td>
</tr>
<tr>
<td>3116</td>
<td>Operating Capital Outlay</td>
<td>6,715</td>
</tr>
<tr>
<td>3117</td>
<td>Special Categories Contracted Services</td>
<td>143,954</td>
</tr>
<tr>
<td>3118</td>
<td>Special Categories RICO Act - Alien Corporations</td>
<td>261,369</td>
</tr>
<tr>
<td>3119</td>
<td>Special Categories Risk Management Insurance</td>
<td>18,894</td>
</tr>
<tr>
<td>3120</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>5,880</td>
</tr>
<tr>
<td>3121</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>37,376</td>
</tr>
<tr>
<td>3122A</td>
<td>Data Processing Services Data Processing Assessment - Agency for State Technology</td>
<td>41,068</td>
</tr>
</tbody>
</table>

Coding: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
FROM GENERAL REVENUE FUND . . . . . . 7,409,683
TOTAL POSITIONS . . . . . . . . . . 102.00
TOTAL ALL FUNDS . . . . . . . . . . 7,409,683

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,844,095

3123 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND . . . . . 1,354,779
FROM FEDERAL GRANTS TRUST FUND . . . 1,484,681
FROM RECORDS MANAGEMENT TRUST FUND . 1,079,572

3124 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 73,757
FROM FEDERAL GRANTS TRUST FUND . . . 236,306
FROM RECORDS MANAGEMENT TRUST FUND . 72,254

3125 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,601,831
FROM FEDERAL GRANTS TRUST FUND . . . 426,392
FROM RECORDS MANAGEMENT TRUST FUND . 414,324

3126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND . . . . . 2,000,000

3127 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND . . . . . 25,398,834
FROM FEDERAL GRANTS TRUST FUND . . . 2,950,606

From the funds in Specific Appropriation 3127, $3,000,000 in nonrecurring general revenue is provided to the Department for the Library Technology Grant Program. The Department of State shall create a matching grant program for public libraries to apply for funding based on a 1:1 matching ratio. Eligible uses of grant funds include: expanding services for learning and access to information and educational resources for individuals of all ages; developing library services that provide all users access to information through local, state, regional, national, and international electronic networks; creating centers for simulations and audio/video recording; providing centers for homeschooling, small business conference and training rooms; and creating partnerships with CareerSource Florida, Inc., the Regional Workforce Boards, the Small Business Development Center, and other entities to provide small business guidance and assistance with new and emerging business issues. The Department may grant funds to entities meeting these eligibility requirements in an amount up to $500,000 per entity annually.

From the funds in Specific Appropriation 3127, $100,000 of nonrecurring funds is provided for the Parkland Library Master Plan Expansion in Broward County (HB 3825).

3128 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 24,960
FROM FEDERAL GRANTS TRUST FUND . . . 40,498
FROM RECORDS MANAGEMENT TRUST FUND . 9,740

3129 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 226,633
FROM FEDERAL GRANTS TRUST FUND . . . 501,966
FROM RECORDS MANAGEMENT TRUST FUND . 187,059

3130 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND . . . . . 484,388
FROM FEDERAL GRANTS TRUST FUND . . . 3,304,848

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3131 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 20,656

3132 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 18,101
FROM FEDERAL GRANTS TRUST FUND . . 7,308
FROM RECORDS MANAGEMENT TRUST FUND . 3,724

3133 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 16,107
FROM FEDERAL GRANTS TRUST FUND . . 8,372
FROM RECORDS MANAGEMENT TRUST FUND . 7,691

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 31,220,046
FROM TRUST FUNDS . . . . . . . . . . 10,735,341
TOTAL POSITIONS . . . . . . . . . . 69.00
TOTAL ALL FUNDS . . . . . . . . . . 41,955,387

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS
APPROVED SALARY RATE 1,251,557

3134 SALARIES AND BENEFITS
POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 712,085
FROM FEDERAL GRANTS TRUST FUND . . 453,119
FROM LAND ACQUISITION TRUST FUND . . 730,806

3135 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,163
FROM LAND ACQUISITION TRUST FUND . . 90,272

3136 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 153,370
FROM FEDERAL GRANTS TRUST FUND . . 24,568
FROM LAND ACQUISITION TRUST FUND . . 651,418

3137 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3138 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,100

3138A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND . . . . . 2,320,109

3139 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND . . . . . 13,541,124

From the funds in Specific Appropriation 3139, $11,128,124 of nonrecurring general revenue funds are provided for the 2017-2018 General Program Support ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3139 shall be allocated as follows:

St. Petersburg Warehouse Arts District Project
(HB 2353) .......................................................... 400,000
Great Explorations Children's Museum (HB 4385) ............... 400,000
African Museum of Arts and Culture Center (HB 2925) ......... 500,000
African American History Museum at Historic Roosevelt High School, Palm Beach County (Senate Form 2131) ............... 350,000
Education and Access to Performing Arts Program (HB 2351) .... 500,000

CODING: Language stricken has been vetoed by the Governor
The nonrecurring funds in Specific Appropriation 3139A, are provided to the Florida African American Heritage Preservation Network (FAAHPN) for an appropriations project related to HB 2379. Of this amount, $400,000 shall be used as follows: (a) seventy percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation. From these funds, $50,000 is to be utilized for the James Weldon Johnson and Rosamond Johnson Birthplace Project (HB 3123).

The funds in Specific Appropriation 3140A are provided for a recurring base appropriations project funded as nonrecurring.

The funds in Specific Appropriation 3141A are provided for funding an appropriations project related to HB 2631.

The funds in Specific Appropriation 3142 are provided for funding an appropriations project related to HB 3389.

From the funds in Specific Appropriation 3144A, $11,145,088 of CODING: Language stricken has been vetoed by the Governor
nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3144A shall be allocated as follows:

<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Jacksonville</td>
<td>J.P. Small Park Museum Improvements (HB 2439)</td>
<td>500,000</td>
</tr>
<tr>
<td>Orlando Science Center</td>
<td>(HB 3615)</td>
<td>250,000</td>
</tr>
</tbody>
</table>

**TOTAL: CULTURAL AFFAIRS**

<table>
<thead>
<tr>
<th>Source</th>
<th>General Revenue Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>30,829,500</td>
<td>2,232,971</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td>35.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td>33,062,471</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: STATE, DEPARTMENT OF**

<table>
<thead>
<tr>
<th>Source</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>91,587,901</td>
<td></td>
<td>124,603,867</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
<td>33,015,966</td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td>408.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Approved Salary Rate</td>
<td>17,234,122</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL OF SECTION 6**

<table>
<thead>
<tr>
<th>Source</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>761,552,563</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>3,590,642,032</td>
</tr>
<tr>
<td>Total Positions</td>
<td>18,457.25</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>4,352,194,595</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3145 through 3212, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall submit a plan to develop, within existing appropriations, a statewide uniform case management database system for the purpose of caseload data collection and reporting. The Office of the State Courts Administrator shall work with the Florida Clerks of Court Corporation and the Florida Association of Clerks of Court to develop common definitions for all clerks and courts to use to ensure uniformity in reporting. The case management system must be searchable, have information about the workload of each judge in the circuit and have the ability to be aggregated by division, circuit, and statewide for reporting purposes. The plan shall examine recurring appropriations in the State Courts System to identify appropriation categories and budget entities with funds which may be reallocated to fund all costs associated with a unified state-wide judicial case management system. The plan must provide an itemized estimate of all projected costs associated with the development, implementation and recurring maintenance of the system. The plan must also account for the costs of making the system accessible by all trial court judges, appellate court judges, Supreme Court justices and other authorized staff of the courts. The Office of the State Courts Administrator shall submit the plan to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee by December 1, 2017.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 6,266,347

<table>
<thead>
<tr>
<th>3145</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS 99.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 4,854,247</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM STATE COURTS REVENUE TRUST FUND 3,547,251</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3146</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 272,655</td>
</tr>
<tr>
<td></td>
<td>FROM STATE COURTS REVENUE TRUST FUND 60,186</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3147</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 646,873</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3148</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 19,371</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3149</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES FROM GENERAL REVENUE FUND 381,205</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3150</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND 15,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3151 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 44,472

3152 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,418

3153 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 248,018

3154 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,308

3155 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 21,831

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND 6,547,398
FROM TRUST FUNDS 3,607,437

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 10,154,835

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 10,413,433

3156 SALARIES AND BENEFITS POSITIONS 188.50
FROM GENERAL REVENUE FUND 6,052,426
FROM ADMINISTRATIVE TRUST FUND 347,715
FROM STATE COURTS REVENUE TRUST FUND 5,056,032
FROM COURT EDUCATION TRUST FUND 1,288,101
FROM FEDERAL GRANTS TRUST FUND 1,326,480

3157 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 236,706
FROM ADMINISTRATIVE TRUST FUND 225,992
FROM STATE COURTS REVENUE TRUST FUND 31,596
FROM COURT EDUCATION TRUST FUND 105,957
FROM FEDERAL GRANTS TRUST FUND 115,455

3158 EXPENSES
FROM GENERAL REVENUE FUND 1,620,852
FROM ADMINISTRATIVE TRUST FUND 284,676
FROM COURT EDUCATION TRUST FUND 1,904,449
FROM FEDERAL GRANTS TRUST FUND 552,006
FROM GRANTS AND DONATIONS TRUST FUND 142,355

3159 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 176,329
FROM ADMINISTRATIVE TRUST FUND 50,000
FROM COURT EDUCATION TRUST FUND 10,000
FROM FEDERAL GRANTS TRUST FUND 111,376

3160 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 342,390
FROM ADMINISTRATIVE TRUST FUND 151,000
FROM COURT EDUCATION TRUST FUND 106,105
FROM FEDERAL GRANTS TRUST FUND 352,893
FROM GRANTS AND DONATIONS TRUST FUND 102,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 7 - JUDICIAL BRANCH

| 3161 | SPECIAL CATEGORIES | FROM GENERAL REVENUE FUND | 625,344 |
| 3162 | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 29,409 |
| 3163 | COMPUTER SUBSCRIPTION SERVICES | FROM GENERAL REVENUE FUND | 181,450 |
| 3164 | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 11,648 |
|       | FROM COURT EDUCATION TRUST FUND | 7,500 |
|       | FROM FEDERAL GRANTS TRUST FUND | 5,500 |
| 3165 | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | 33,293 |
|       | FROM ADMINISTRATIVE TRUST FUND | 196 |
|       | FROM COURT EDUCATION TRUST FUND | 3,655 |
|       | FROM FEDERAL GRANTS TRUST FUND | 3,734 |
| 3166 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES | FROM GENERAL REVENUE FUND | 2,115,345 |
|       | FROM ADMINISTRATIVE TRUST FUND | 150,000 |
|       | FROM FEDERAL GRANTS TRUST FUND | 80,000 |
|       | TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | 11,425,192 |
|       | FROM TRUST FUNDS | 12,514,773 |
|       | TOTAL POSITIONS | 188.50 |
|       | TOTAL ALL FUNDS | 23,939,965 |

| ADMINISTERED FUNDS - JUDICIAL |
| COURT OPERATIONS - ADMINISTERED FUNDS |

| 3166A | SPECIAL CATEGORIES | COURTHOUSE EMERGENCY RENOVATION AND REPAIRS FROM GENERAL REVENUE FUND | 420,000 |

From the funds in Specific Appropriation 3166A, $300,000 in nonrecurring general revenue funds shall be used to fund repairs to the Nassau County Courthouse (HB 4407) and $120,000 in nonrecurring general revenue funds shall be used to fund repairs to the Liberty County Courthouse (HB 2481).

| 3167 | SPECIAL CATEGORIES | DUE PROCESS CONTINGENCY FUND POSITIONS | 9.00 |

The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

| PROGRAM: DISTRICT COURTS OF APPEAL |
| COURT OPERATIONS - APPELLATE COURTS |
| APPROVED SALARY RATE | 30,469,006 |

CODING: Language stricken has been vetoed by the Governor
## SECTION 7 - JUDICIAL BRANCH

### 3168 SALARIES AND BENEFITS
- **POSITIONS**: 445.00
- **FROM GENERAL REVENUE FUND**: 27,885,460
- **FROM ADMINISTRATIVE TRUST FUND**: 1,883,507
- **FROM STATE COURTS REVENUE TRUST FUND**: 12,140,336

### 3169 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**: 140,007

### 3170 EXPENSES
- **FROM GENERAL REVENUE FUND**: 3,398,286
- **FROM ADMINISTRATIVE TRUST FUND**: 94,669

### 3171 OPERATING CAPITAL OUTLAY
- **FROM GENERAL REVENUE FUND**: 113,364
- **FROM ADMINISTRATIVE TRUST FUND**: 27,000

### 3172 SPECIAL CATEGORIES
- **COMPENSATION TO RETIRED JUDGES**
  - **FROM GENERAL REVENUE FUND**: 51,790

### 3173 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - **FROM GENERAL REVENUE FUND**: 673,574

### 3174 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - **FROM GENERAL REVENUE FUND**: 100,919

### 3175 SPECIAL CATEGORIES
- **SALARY INCENTIVE PAYMENTS**
  - **FROM STATE COURTS REVENUE TRUST FUND**: 8,190

### 3176 SPECIAL CATEGORIES
- **DISTRICT COURT OF APPEAL LAW LIBRARY**
  - **FROM GENERAL REVENUE FUND**: 162,797

### 3177 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - **FROM GENERAL REVENUE FUND**: 62,686

### 3178 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - **FROM GENERAL REVENUE FUND**: 90,852
  - **FROM ADMINISTRATIVE TRUST FUND**: 1,968

### 3179 DATA PROCESSING SERVICES
- **OTHER DATA PROCESSING SERVICES**
  - **FROM GENERAL REVENUE FUND**: 171,100

### 3179A FIXED CAPITAL OUTLAY
- **3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD**
  - **FROM GENERAL REVENUE FUND**: 3,381,563

### TOTAL: COURT OPERATIONS - APPELLATE COURTS
- **FROM GENERAL REVENUE FUND**: 36,232,398
- **FROM TRUST FUNDS**: 14,155,670
- **TOTAL POSITIONS**: 445.00
- **TOTAL ALL FUNDS**: 50,388,068

### PROGRAM: TRIAL COURTS

#### COURT OPERATIONS - CIRCUIT COURTS

**APPROVED SALARY RATE**: 201,190,715

### 3180 SALARIES AND BENEFITS
- **POSITIONS**: 2,915.00
- **FROM GENERAL REVENUE FUND**: 226,362,481
- **FROM ADMINISTRATIVE TRUST FUND**: 273,196

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

FROM STATE COURTS REVENUE TRUST
FUND . . . . . . . . . . . . . . . . 46,974,099
FROM FEDERAL GRANTS TRUST FUND . . . 6,796,754

3181 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,029,651
FROM STATE COURTS REVENUE TRUST
FUND . . . . . . . . . . . . . . . . 164,243
FROM FEDERAL GRANTS TRUST FUND . . . 25,930

From the funds in Specific Appropriation 3181, $104,000 from nonrecurring general revenue funds is provided for administrative support to senior judges as follows: $52,000 for Citrus County and $52,000 for Flagler County.

3182 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,098,633
FROM ADMINISTRATIVE TRUST FUND . . . 3,928
FROM FEDERAL GRANTS TRUST FUND . . . 110,616

3183 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 263,082

3184 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND . . . . . 2,042,854

3185 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND . . . . . 4,743,240

From the funds in Specific Appropriation 3185, $3,500,000 in recurring general revenue funds and $350,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2016 (Senate Form 1089). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to $213,240 for administration and up to $80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3185, $100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 3185, $300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation 3185, $200,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services (HB 3763).

3186 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . . 2,215,249

From the funds in Specific Appropriation 3186, $200,000 from nonrecurring general revenue funds is provided for full-time senior judicial services as follows: $100,000 for Citrus County and $100,000 for Flagler County. These funds may not be used for senior judicial services in any other court.

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

3187 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 13,729,504

From the funds in Specific Appropriation 3187, $5,000,000 in recurring general revenue funds and $2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project; Senate Form 1470). The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3187, $124,421 in nonrecurring general revenue funds is provided for drug court treatment services in Seminole County (Senate Form 1471).

From the funds in Specific Appropriation 3187, $250,000 in nonrecurring general revenue funds is provided for Problem Solving Court - Driver’s License Reinstatement Program (HB 3397).

From the funds in Specific Appropriation 3187, $175,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court (HB 3303).

From the funds in Specific Appropriation 3187, $5,000,000 in recurring general revenue funds is provided for treatment services, drug testing, ancillary services, and case management for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3188 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND . . . . . 316,000

The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3189 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,172,652

3190 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND . . . . . 143,310

3191 SPECIAL CATEGORIES
VETERANS COURT
FROM GENERAL REVENUE FUND . . . . . 2,229,495

Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

- Alachua ..................................................... 150,000
- Clay ........................................................ 150,000
- Duval ....................................................... 200,000
- Escambia .................................................... 150,000
- Leon ........................................................ 125,000
- Okaloosa ................................................. 150,000
- Orange ...................................................... 200,000
- Pasco ....................................................... 150,000
- Pinellas .................................................... 150,000

CODING: Language stricken has been vetoed by the Governor
Nonrecurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

- Lake (HB 3981) .............................................. 200,000
- Leon (Senate Form 1117) ..................................... 50,000
- Marion (Senate Form 1833) ................................... 50,000
- Miami-Dade (HB 2745) ........................................ 150,500
- Nassau (Senate Form 1801) ................................... 150,000
- Seminole (Senate Form 1895) ................................. 116,149

From the funds in Specific Appropriation 3191, $86,000 in nonrecurring general revenue funds is provided to the Collier County Veterans' Treatment Court (HB 2583). The funds shall be used to reimburse the David Lawrence Mental Health Center, Inc., in Collier County for all program costs including the salary and benefits of full-time program staff; mileage for required travel; housing, treatment, medications, drug screens, and other supportive services to participants; and program administration.

3192 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT .......................... 84,414

3193 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES .................................. 3,164,359

3194 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS ........................................ 19,955,792
FROM ADMINISTRATIVE TRUST FUND .................................. 1,104,930

3195 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........................................ 579,340
FROM FEDERAL GRANTS TRUST FUND ................................... 29,057

3196 SPECIAL CATEGORIES
DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES ...................................... 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND ........................................ 284,227,958
FROM TRUST FUNDS ..................................................... 55,482,753
TOTAL POSITIONS ......................................................... 2,915.00
TOTAL ALL FUNDS .......................................................... 339,710,711

COURT OPERATIONS - COUNTY COURTS
APPROVED SALARY RATE .................................................. 57,313,280

3197 SALARIES AND BENEFITS POSITIONS 644.00
FROM GENERAL REVENUE FUND ........................................ 79,669,938
FROM STATE COURTS REVENUE TRUST FUND ................................... 5,661,456

3198 OTHER PERSONAL SERVICES ........................................... 15,000
FROM GENERAL REVENUE FUND ........................................

3199 EXPENSES
FROM GENERAL REVENUE FUND ........................................ 3,067,885

3200 OPERATING CAPITAL OUTLAY ........................................ 15,000
FROM GENERAL REVENUE FUND ........................................

3201 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND ........................................ 75,000

3202 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........................................ 238,000

CODING: Language struck has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

3203 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 107,674

3204 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 70,819

3205 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 127,327

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND . . . . . 83,386,643
FROM TRUST FUNDS . . . . . . . . . . 5,661,456
TOTAL POSITIONS . . . . . . . . . . 644.00
TOTAL ALL FUNDS . . . . . . . . . . 89,048,099

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
APPROVED SALARY RATE 286,805

3206 SALARIES AND BENEFITS
POSITIONS 4.00
FROM GENERAL REVENUE FUND . . . . . 371,300

3207 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 160,205

3208 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,638

3209 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 240,475

3210 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 560

3211 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . 231,294

Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney’s fees, court reporting fees, investigators’ fees, and similar charges associated with the adjudicatory process.

3212 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 984

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 1,006,456
TOTAL POSITIONS . . . . . . . . . . 4.00
TOTAL ALL FUNDS . . . . . . . . . . 1,006,456

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND . . . . . 423,246,045
FROM TRUST FUNDS . . . . . . . . . . 91,422,089
TOTAL POSITIONS . . . . . . . . . . 4,304.50
TOTAL ALL FUNDS . . . . . . . . . . 514,668,134
TOTAL APPROVED SALARY RATE . . . . . 305,939,586

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . . . 423,246,045
FROM TRUST FUNDS . . . . . . . . . . 91,422,089
TOTAL POSITIONS . . . . . . . . . . 4,304.50
TOTAL ALL FUNDS . . . . . . . . . . 514,668,134

CODING: Language struck has been vetoed by the Governor
SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2017-2018

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2017-2018 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2017-2018 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/1/17

Governor.................................................... 130,273
Lieutenant Governor......................................... 124,851
Chief Financial Officer..................................... 128,972
Attorney General............................................ 128,972
Agriculture, Commissioner of................................ 128,972
Supreme Court Justice........................................ 162,200
Judges - District Courts of Appeal........................ 154,140
Judges - Circuit Courts...................................... 146,080
Judges - County Courts...................................... 138,020
State Attorneys............................................. 154,140
Public Defenders............................................ 154,140
Commissioner - Public Service Commission................. 131,036
Public Employees Relations Commission Chair............... 96,789
Public Employees Relations Commission Commissioners..... 45,862
Commissioner - Parole ...................................... 91,724
Criminal Conflict and Civil Regional Counsels.............. 105,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits


2. For the period July 1, 2017, through June 30, 2018, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2018, for the 2018 plan year, each of the plans shall add an additional benefit for occupational therapy. The PPO Plan will include a benefit which allows coverage for 21 visits per six month period. The HMO plans will include a benefit which allows coverage for 60 visits per injury.

4. Effective July 1, 2017, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered

CODING: Language stricken has been vetoed by the Governor
in-network services shall be aggregated to record the participant’s total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to an employee’s health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

6. a. The Department of Management Services shall initiate a pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related condition during the 2018 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2017 and 2018 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2017 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2017 plan year;

v. Enrollment in a department-approved wellness program during the 2018 plan year.

By January 15, 2018, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration-approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2018. The department shall provide a final report by December 15, 2018, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant’s annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce and prevent obesity in the state employee population.


1. State Paid Premiums

a. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $642.84 per month for individual coverage and $1,379.60 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.
c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $684.50 per month for individual coverage and $1,529.60 per month for family coverage.

ii. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $764.80 per month for family coverage.

iii. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $649.50 per month for individual coverage and $1,413.90 per month for family coverage.

iv. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $706.96 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

b. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be $8.34 for individual coverage and $30 per month for family coverage for employees filling positions with "agency pay-all" benefits.

d. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $388.38 for "one eligible," $1,119.85 for "one under/one over," and $776.76 for "both eligible."

b. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $292.76 for "one eligible," $917.13 for "one under/one over," and $585.51 for "both eligible."

c. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"
a. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $616.18 for individual coverage and $1,360.57 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2017, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of s. 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2017, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (House Bill 2719).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

CODING: Language stricken has been vetoed by the Governor
(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2017-2018 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:
1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Pasco County at $5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a
critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages, insurance benefits and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) BENEFITS: HEALTH, LIFE AND DISABILITY INSURANCE," Item "(3) OTHER BENEFITS," and Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other legislation enacted to implement this act or conforming legislation.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct Auto/Marine facility (building 98, approximately 19,000 gross square feet) from local funds at the State Board of Education approved South Campus.

College of Central Florida - Acquire donated land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Site 5 Ocala-Agribusiness and Equine Special Purpose Center using local funds.

Florida Keys Community College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for future growth and development of a new campus/center in Key Largo, Monroe County, Florida, subject to State Board of Education approval, using local funds.

Gulf Coast State College - Acquire land to support future growth and development at the State Board of Education approved Panama City Campus using local funds.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Pt. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Florida Gateway College - Acquire land to support future growth and...
development at the State Board of Education approved Olustee Special Purpose Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Pensacola State College - Construct a Health, Wellness and Counseling Center Building from local funds at the State Board of Education approved Pensacola Campus.

St. Petersburg College - Construct Library facility (approximately 43,789 gross square feet) as a joint-use project with the City of Clearwater from local funds at the State Board of Education approved Clearwater Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - J Wayne Reitz Union Career Resource Center Addition & Renovations - Renovation of existing space and addition of 5,500 gsf.

UF - IPAS/Administrative Services Building (B0089) - Will be used to relocate main campus administrative offices so that space can be converted to teaching and research functions, 11,780 gsf.

UF - IPAS/ Research Office Nature Coast Biological Station (B1851) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 10,269 gsf. Located at Cedar Key.

UF - IPAS/Equipment Storage Ordway-Swisher Biological Station (B2261) - Newly acquired equipment storage building supporting research at the Ordway-Swisher Biological Station, 440 gsf. Located in Hawthorne.

UF - IPAS/Equipment Storage Gulf Coast RBC (B5223) - New equipment storage building supporting research at the Gulf Coast Research and Education Center, 10,000 gsf. Located in Balm.

UF - IPAS/Greenhouse Gulf Coast RBC (B5224) - Greenhouse supporting research at the Gulf Coast Research and Education Center, 7,200 gsf. Located in Balm.
UF - IFAS/Screen House Lake Alfred (B7132) - Greenhouse supporting research at the Citrus Research and Education Center, 396 gsf. Located in Lake Alfred.

UF - IFAS/Turf Facility Ft Lauderdale REC - Will be used in support of research conducted at the Southwest Florida Research and Education Center, 4,000 gsf. Located in Ft Lauderdale.

UF - IFAS/Greenhouse Southwest Florida REC (B7756) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 8,000 gsf. Located in Immokalee.

UF - IFAS/Headhouse Southwest Florida REC (B7757) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 1,660 gsf. Located in Immokalee.

UF - IFAS/Research Building Range Cattle REC (B8116) - New research building supporting research at Range Cattle Research and Education Center, 2,824 gsf. Located in Ona.

UF - IFAS/Office/lab Building (addition) Tropical REC (B8219) - The addition will support research at the Tropical Research and Education Center, 960 gsf. Located in Homestead.

UF - IFAS/Entomology/Pathology Building (addition) Tropical REC (B8235) - The addition will support research at the Tropical Research and Education Center, 1,252 gsf. Located in Homestead.

UF - IFAS/Bio-Technology Building (addition) Tropical REC (B8253) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Hydrology Building (addition) Tropical REC (B8266) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Conference Facility (addition) Suwannee Valley Agriculture Extension Center (B8329) - The addition will support research at the Suwannee Valley Agriculture Extension Center, 1,000 gsf. Located in Live Oak.

UF - IFAS/Graduate Residence (addition) West Florida REC (B8424) - The addition will support research at the West Florida Research and Education Center, 8,000 gsf. Located in Jay.

UF - IFAS/Admin/Classroom/Storage/Shop Animal Sciences - Beef Teaching Unit North - The new building will support beef research and teaching conducted at the Beef Teaching Unit, 10,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage (addition) Animal Sciences - Beef Teaching Unit North (B0894) - The addition will support beef research and teaching conducted at the Beef Teaching Unit, 3,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage Animal Sciences - Dairy Unit - The new building will support dairy research conducted at the Dairy Unit, 200 gsf. Located in Hague.

Florida State University - Teaching Pavilion - Will provide teaching space for outdoor programs and academic activities, 400 gsf.

Florida State University - Administrative Annex West College Avenue - Property being acquired through the university’s land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Academic Annex South Duval Street - Project being acquired through the university’s land acquisition program, will be used to house E&G functions, 16,316 gsf.

Florida State University - Research Annex Maryland Circle - Project being acquired through the university’s land acquisition program, will be used to house E&G functions, 33,500 gsf.

Florida State University - College of Medicine Annex South Appleyard Drive - Project being acquired through the university’s land acquisition program, will be used to house E&G functions, 6,500 gsf.

425

CODING: Language stricken has been vetoed by the Governor
Florida State University - Visitors Center Expansion - Addition will support expanding performing and visual arts programs at the Ringling Cultural Center, 7,000 gsf.

Florida A&M University - Foundation Building Upgrades - Will house E&G entities, 19,418 gsf.

Florida A&M University - Brooksville Agricultural & Environmental Research Station (FAMU-BARRS) - Sub-tropical agricultural and environmental research station, 56,000 gsf.

University of South Florida - USF Sarasota Manatee Central Energy Plant Expansion (SMP-3071) - Offices, emergency operations center, 6,283 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMA-3076) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMB-3077) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Office Building (SMD-3078) - Offices, academic support, 2,520 gsf.

Florida Atlantic University - Schmidt Family Complex - Academic Support Center - Will provide classrooms, computer labs, and study rooms, 17,875 gsf.

Florida Atlantic University - College of Medicine Simulation Center & Clinical Skills Lab - Offices and teaching labs, used for simulation training and testing, 14,764 gsf.

University of West Florida - University Park Building (2nd Floor Academic) - 2nd floor academic space shared between FSU School of Medicine and UWF College of Health, 15,200 gsf.

University of West Florida - Pensacola Museum of Art - Educational museum space located in historic building in downtown Pensacola, 16,778 gsf.

University of West Florida - Anna Simpson House - Historic house will be museum supporting Arcadia Mill, 2,336 gsf.

University of West Florida - Anna Simpson Shed - Classroom/workshop supporting Archaeology and History programs, 280 gsf.

University of West Florida - Robinson/Hall Farm House - 1860s farm house will be restored as a museum, 1,204 gsf.

University of West Florida - Robinson/Hall Shed 1 - Shed supporting museum function, 320 gsf.

University of West Florida - Robinson/Hall Shed 2 - Shed supporting museum function, 880 gsf.

University of West Florida - Robinson/Hall Shed 3 - Shed supporting museum function, 168 gsf.

University of West Florida - Robinson/Hall Shed 4 - Shed supporting museum function, 90 gsf.

University of West Florida - Robinson/Hall Feed House - Shed supporting museum function, 72 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Facility - Research labs, wet labs, collaboration rooms, and offices, 81,750 gsf.

University of Central Florida - Optics Materials Lab Addition - Research labs, 5,530 gsf.

University of Central Florida Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - New Trevor Colbourn Hall - Offices, classrooms, 135,600 gsf.

University of Central Florida - Coastal Biology - Research 3,000 gsf.

University of Central Florida - Arboretum Green House - Teaching lab,

CODING: Language stricken has been vetoed by the Governor
University of Central Florida - Brand Building - Teaching labs and offices, 6,000 gsf.

University of Central Florida - CREOL Expansion Phase II - Research labs and offices, 13,900 gsf.

SECTION 11. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of South Florida - USF St. Petersburg Housing/Conference Space

University of Central Florida - Wayne Densch Sports Center Expansion

University of Central Florida - Baseball Stadium Expansion Phase II

University of Central Florida - Baseball Clubhouse Expansion and Renovation

Florida International University - Hotel/Conference/Alumni Center

Florida International University - Wolfsonian Annex Sublease

Florida A & M - Athletic Facility/Sports Complex

University of Florida - UAA, Inc. New Football Facility, McKethan Stadium Renovation and Seashole Pressly Stadium Renovation

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Broward College for Remodel/Renovate Building 32 Instruction and Support - Downtown for $3,500,000, the lesser of the unexpended balance or $3,500,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project (Senate Form 2188).

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Broward College for Rem/Ren Bldg 32 Instructional & Support-Downtown for $5,000,000, the lesser of the unexpended balance or $5,000,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project (Senate Form 2188).

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Gateway College for Ren/Ren Bldgs 8 & 9 Math Sci & Aud-Lake City for $1,000,000, the lesser of the unexpended balance or $1,000,000 shall revert immediately and is appropriated to Florida Gateway College for the Replace Bldgs 8 & 9 Math Sci & Aud-Lake City project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Indian River State College for Rem/Ren Fac No. 8 Industrial Tech-Main for $1,500,000, the lesser of the unexpended balance or $1,500,000 shall revert immediately and is appropriated to Indian River State College for the Replace Fac Bldg 8 Industrial Tech-Ft. Pierce project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 16. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for
Miami-Dade College for Gymnasium-North for $5,000,000, the lesser of the unexpended balance or $5,000,000 shall revert immediately and be appropriated to Miami-Dade College for the original purpose but renamed the Rem/Ren Fac 14 (Gym) for Justice Center-North project.

SECTION 17. From the unexpended balance of funds appropriated in Specific Appropriation 26A of Chapter 2015-232, Laws of Florida, for Pensacola State WSRE-TV/Replacement of Emergency Generator for $45,000, the lesser of the unexpended balance or $45,000 shall revert immediately and is appropriated to WSRE-TV/Life Safety Repairs(Senate Form 2181).

SECTION 18. The unexpended funds from Specific Appropriation 23 of chapter 2016-66, Laws of Florida, appropriated to the Jefferson County Special Facilities Construction Account are hereby reverted.

SECTION 19. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Keys Community College for Renovate/Remodel Chillers, Towers, Air-Handling Units, Energy Management System-Main for $4,500,000, the lesser of the unexpended balance or $2,500,000, shall revert immediately and is appropriated to Florida Keys Community College to Acquire land/facilities and construct/remodel/renovate facilities classrooms, labs, offices, support space and parking for a new campus/center in Key Largo (Senate Form 1592).

SECTION 20. There is hereby appropriated for Fiscal Year 2016-17 to the Department of Education $2,551,445 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 21. The Legislature hereby adopts by reference for the 2016-2017 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG O0090 as submitted on February 15, 2017, by the Governor on behalf of the Commission for Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2016-2017 fiscal year. This section is effective upon becoming law.

SECTION 22. The sum of $2,857,001 from the General Revenue Fund in Specific Appropriation 95 of chapter 2016-66, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship in Section 10 of chapter 2016-2, Laws of Florida, is hereby reverted and is appropriated for the Fiscal Year 2017-2018 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 24. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 122 of chapter 2016-66, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 25. From the funds appropriated in Specific Appropriation 126 of chapter 2016-66, Laws of Florida, the Department of Education is authorized to make the following nonrecurring funding adjustments which net to zero between the following Florida College System Institutions to redistribute Fiscal Year 2016-2017 Florida Retirement System and Health Insurance Subsidy allocations: St. Johns River State College ($56,260); St. Petersburg College $111,774; Santa Fe College $68,349, Seminole State College $54,738, and South Florida State College ($178,601).


SECTION 27. The funds in Specific Appropriations 147 of chapter 2016-66, Laws of Florida include no appropriation for a contract executed on July 1, 2016, by and between Florida State University and...
Florida Psychological Associates, LLC. Florida State University shall make no payments for such contract. This section shall take effect upon becoming law.

SECTION 28. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 193 through 237 of chapter 2016-66, Laws of Florida, the sum of $52,437,780 of the amount that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 29. There is hereby appropriated for Fiscal Year 2016-2017, $896,414 in nonrecurring funds from the General Revenue Fund, $430,470 in nonrecurring funds from the Grants and Donations Trust Fund, and $19,352,211 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2016-2017, $35,629,294 in nonrecurring funds from the Grants and Donations Trust Fund, $47,831,250 in nonrecurring funds from the Medical Care Trust Fund and $32,028,000 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 31. The nonrecurring sums of $55,767,821 from the General Revenue Fund, $130,262,268 from the Medical Care Trust Fund and $19,400,000 from the Tobacco Settlement Trust Fund are appropriated to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups. This section shall take effect upon becoming law.

SECTION 32. Therough sum of $10,000,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the implementation of Specific Appropriation 214 of chapter 2016-66, Laws of Florida. This section shall take effect upon becoming law.

SECTION 33. The unexpended balance of funds appropriated in Specific Appropriation 201A of chapter 2016-066, Laws of Florida, to the Agency for Health Care Administration for the Sylvester Comprehensive Cancer Center is reverted and is appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 34. The unexpended balance of funds appropriated in Section 18 of chapter 2016-234, Laws of Florida, to the Agency for Health Care Administration for Transparency in Health Care is reverted and appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 35. There is hereby appropriated for Fiscal Year 2016-2017, $2,073,840 in nonrecurring funds from the General Revenue Fund, to the Agency for Health Care Administration for deficits in the Title XIX Children’s Medical Services program. This section shall take effect upon becoming law.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2017-B0477 as submitted on April 13, 2017, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2017-B0480 as submitted on April 14, 2017, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 38. The unexpended balance of funds provided in Sections 31, 32, and 33 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services shall revert of that amount shall $284,829 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to continue 1:1 ratio
service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule; $1,360,908 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for personal supports providers; $472,290 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Adult Day Training providers; $431,707 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Residential Habilitation - Standard providers; $431,707 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and $40,092 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Supported Employment providers. The remaining unexpended balance from the General Revenue Fund is appropriated to the Lump Sum - Home and Community Based Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of $25,274,828 is appropriated to the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of $41,017,247 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. These funds are provided to implement the provider rate increases provided in this section.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 40. The unexpended balance in Specific Appropriation 271 and Section 34, chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 41. The nonrecurring sum of $9,500,000 from the Welfare Transition Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2016-2017 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 42. The unexpended balance of funds provided in Section 37 and in Specific Appropriation 321A, chapter 2016-66, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2017-2018 to the department in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 43. The unexpended balance of funds provided in Specific Appropriations 338, 342, and Section 41, chapter 2016-66, Laws of Florida, to the Department of Children and Families for state employee adoption incentive awards and to Community-based Care lead agencies for adoption incentive awards, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.
SECTION 45. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 388 of chapter 2016-66, Laws of Florida, to Specialized Treatment, Education and Prevention Services (STEPS), shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 46. The sum of $245,000 of unexpended funds provided in Section 45 of chapter 2016-66, Laws of Florida, to the Department of Elder Affairs for the United Home Care Assisted Living Facility - Miami Dade, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 47. The nonrecurring sum of $16,019,955 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 48. The nonrecurring sum of $4,985,407 from the Federal Grants Trust Fund is appropriated to the Department of Health for Women, Infants, and Children (WIC) for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 49. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 467 of chapter 2016-66, Laws of Florida, for the Nurse-Family Partnership model is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 50. The unexpended balance of funds provided in Section 49 and in Specific Appropriation 596, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 51. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 597, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 750 of chapter 2016-66, Laws of Florida, for the Bethel Empowerment Foundation Reentry Program shall revert and is appropriated for Fiscal Year 2017-2018 (Senate Form 1700).

SECTION 53. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0406 as submitted by the Governor on March 13, 2017 on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 54. The unexpended balance of $375,000 in general revenue funds appropriated to the Public Defenders in Section 52 of chapter 2016-66, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 55. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 948 of chapter 2016-66, Laws of Florida, for Vincent House treatment services shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose (Senate Form 1407).

SECTION 56. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of $7,000,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2016-2017.

SECTION 57. The sum of $1,000,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2016-2017 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.
becoming law.

SECTION 58. The sum of $600,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2016-2017 to address the Counsels' operational deficits. This section is effective upon becoming law.

SECTION 59. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0483 as submitted by the Governor on April 17, 2017, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 60. The unexpended balance of funds appropriated to the City of Clewiston in the Department of Law Enforcement, in Specific Appropriation 1224 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the purpose of facility design, engineering, renovation and/or construction or the purchase of a new police station for the City of Clewiston (Senate Form 2090). This section shall take effect upon becoming law.

SECTION 61. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.

SECTION 62. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is reverted and is appropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 63. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: $100,000 Operating Capital Outlay and $166,923 Contracted Services.

SECTION 64. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1297 of Chapter 2016-66, Laws of Florida, for the Virgil Hawkins Justice Foundation shall revert and is appropriated to the Virgil Hawkins Florida Chapter of the National Bar Association for Fiscal Year 2017-2018 for the same purpose (Senate Form 1321).

SECTION 65. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Legal Affairs in Specific Appropriation 1283 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the Bridging Freedom program in Pasco County for the purpose of facility construction (Senate Form 2241).

SECTION 66. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3153 of chapter 2016-66, Laws of Florida, for the compensation of retired judges shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.
Services pursuant to budget amendment EOG #B2017-0004, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Biofuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the General Revenue Fund for the removal of abandoned citrus groves in Specific Appropriation 1167 of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 71. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 72. From the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1535 of chapter 2016-66, Laws of Florida, for the Howell Branch Preserve, the sum of $525,000 shall revert and is appropriated to the City of Winter Park for Fiscal Year 2017-2018 for the clean up, mitigation, and reconstruction of Howell Branch Creek Preserve (HB 3621).

SECTION 73. The nonrecurring sum of $26,659,787 for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund within the Department of Environmental Protection shall be transferred by non-operating budget authority to the Save Our Everglades Trust Fund within the Department of Environmental Protection for the purpose of funding Specific Appropriation 1594 for Everglades Restoration Projects.

SECTION 74. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2017-2018. The funds shall be placed in reserve. The Office of Financial Regulation is authorized to submit budget amendments to request the release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

SECTION 75. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2016-0014, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2335 and 2336 of chapter 2016-66, Laws of Florida, for an electronic plans review system for the Bureau of Fire Prevention to receive digital construction plans and documents used for Florida Fire Prevention Code compliance, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1758 of chapter 2016-66, Laws of Florida, for the Niceville Public Landing and Bayou Restoration Access Facility (HB 3901) shall revert and is appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission for the same purpose.

SECTION 78. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG2017-0004, published on April 27, 2017, by the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is

CODING: Language stricken has been vetoed by the Governor
SECTION 79. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 and section 77, of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 80. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding the Division of Retirement Integrated Retirement Information System (IRIS) operations and maintenance contract, shall revert and is appropriated to the Department for Fiscal Year 2017-2018 for the same purpose.

SECTION 81. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 82. The unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of chapter 2016-66, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Economic Opportunity for Tampa Heights Youth Civic Center Relocation in Specific Appropriation 2216 of Ch. 2016-66, Laws of Florida, in the amount of $1,200,000, is reverted and appropriated for the same purpose.

SECTION 85. From the unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program, $113,000,000 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program. This section shall take effect upon becoming a law.

SECTION 86. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 80 of chapter 2016-66, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.


the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2016-66, Laws of Florida, are reverted and appropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2561 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 90. The unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Section 93 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the advanced data analytics and quality assurance service contract in Specific Appropriation 2627 of chapter 2016-66, Laws of Florida, in the amount of $1,750,000, is reverted and is appropriated for the purpose of automating data analysis and optimizing resources within the department’s issuance systems.

SECTION 92. Airport/Roadway Infrastructure Improvements in Specific Appropriation 1906 of Ch. 2016-66, Laws of Florida, in the amount of $1,000,000 is reverted and is appropriated for the same purpose. The Department of Transportation shall contract with the entity for the named project.

SECTION 93. The sum of $1,122,273 from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 for costs associated with the Constitution Revision Commission. This section shall take effect upon becoming law.

SECTION 94. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $542,300,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2017-2018:

<table>
<thead>
<tr>
<th>Agency</th>
<th>Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGENCY FOR HEALTH CARE ADMINISTRATION</td>
<td>Medical Care Trust Fund</td>
<td>$35,000,000</td>
</tr>
<tr>
<td></td>
<td>Health Care Trust Fund</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</td>
<td>Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td>$4,000,000</td>
</tr>
<tr>
<td></td>
<td>Professional Regulation Trust Fund</td>
<td>$5,000,000</td>
</tr>
<tr>
<td></td>
<td>Hotel and Restaurant Trust Fund</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF ECONOMIC OPPORTUNITY</td>
<td>Local Government Housing Trust Fund</td>
<td>$95,130,000</td>
</tr>
<tr>
<td></td>
<td>State Housing Trust Fund</td>
<td>$59,270,000</td>
</tr>
<tr>
<td></td>
<td>Displaced Homemaker Trust Fund</td>
<td>$4,900,000</td>
</tr>
<tr>
<td>SEED Trust Fund</td>
<td>$72,100,000</td>
<td></td>
</tr>
<tr>
<td>DEPARTMENT OF ENVIRONMENTAL PROTECTION</td>
<td>Inland Protection Trust Fund</td>
<td>$85,000,000</td>
</tr>
<tr>
<td></td>
<td>Air Pollution Control Trust Fund</td>
<td>$5,000,000</td>
</tr>
<tr>
<td></td>
<td>Solid Waste Management Trust Fund</td>
<td>$3,000,000</td>
</tr>
<tr>
<td></td>
<td>Water Protection and Sustainability Trust Fund</td>
<td>$400,000</td>
</tr>
<tr>
<td>DEPARTMENT OF FINANCIAL SERVICES</td>
<td>Anti-Fraud Trust Fund</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>Regulatory Trust Fund/Office of Financial Regulation</td>
<td>$50,000,000</td>
</tr>
<tr>
<td></td>
<td>Insurance Regulatory Trust Fund</td>
<td>$35,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF HEALTH</td>
<td>Medical Quality Assurance Trust Fund</td>
<td>$13,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES</td>
<td>Highway Safety Operating Trust Fund</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF JUVENILE JUSTICE</td>
<td>Grants &amp; Donations Trust Fund</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF MANAGEMENT SERVICES</td>
<td>Operating Trust Fund - Purchasing</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>EXEC OFFICE OF THE GOVERNOR - Division of Emergency Mgmt</td>
<td>Emergency Management Preparedness and Assistance Trust Fund</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</td>
<td>Operating Trust Fund</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>FISH AND WILDLIFE CONSERVATION COMMISSION</td>
<td>Invasive Plant Control Trust Fund</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
Legal Affairs Revolving Trust Fund.......................... 10,000,000
Crime Stoppers Trust Fund.................................. 5,000,000
Motor Vehicle Warranty Trust Fund.......................... 2,000,000

JUSTICE ADMINISTRATION COMMISSION
State Attorney Revenue Trust Fund.......................... 10,000,000
Indigent Criminal Defense Trust Fund....................... 1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer 50 percent by March 1, 2018, and 50 percent by June 30, 2018.

This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer $32,100,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2017-2018, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

TOTAL THIS GENERAL APPROPRIATION ACT
FROM GENERAL REVENUE FUND . . . . . . 30,921,404,568
FROM TRUST FUNDS . . . . . . . . . . 51,497,054,337
TOTAL POSITIONS . . . . . . . . . . 112,806.57
TOTAL ALL FUNDS . . . . . . . . . . 82,418,458,905
TOTAL APPROVED SALARY RATE . . . . 4,985,939,329

Approved by the Governor June 2, 2017.
Filed in Office Secretary of State June 2, 2017.

CODING: Language stricken has been vetoed by the Governor