CHAPTER 2018-9
House Bill No. 5001

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries, and other expenses, capital outlay—buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)
CHAPTER 2018-9

House Bill No. 5001

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 66D, 67 through 69, 71 through 76, and 152, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 20, 93 and 94 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
   CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . . 101,307,519

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY
   DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . . 133,524,413

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . 6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS . . . . . . . . . 241,481,854
TOTAL ALL FUNDS . . . . . . . . . 241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . 397,282,030

The Bright Futures awards for the 2018-19 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional $300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, $39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

For Gold Seal Vocational Scholars and CAPE Vocational Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and CAPE Vocational Scholars
Career Certificate Program..................$ 39
Applied Technology Diploma Program..........$ 39
Technical Degree Education Program..........$ 48

Gold Seal CAPE Vocational Scholars
Bachelor of Science Program with Statewide Articulation Agreement......................$ 48
Florida College System Bachelor of Applied Science Program.............................$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
  STUDENT FINANCIAL AID
  FROM EDUCATIONAL ENHANCEMENT TRUST
  FUND ....................... 69,762,640

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
  FROM TRUST FUNDS ............ 467,044,670

TOTAL ALL FUNDS ............... 467,044,670

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.

6 AID TO LOCAL GOVERNMENTS
  GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
  FROM EDUCATIONAL ENHANCEMENT TRUST
  FUND ....................... 519,245,433

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 92.

7 AID TO LOCAL GOVERNMENTS
  GRANTS AND AIDS - CLASS SIZE REDUCTION
  FROM EDUCATIONAL ENHANCEMENT TRUST
  FUND ....................... 103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1001.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,321.39, for grades 4 to 8 shall be $901.32, and for grades 9 to 12 shall be $903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
  GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
  FROM EDUCATIONAL ENHANCEMENT TRUST
  FUND ....................... 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

<table>
<thead>
<tr>
<th>PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL: FROM TRUST FUNDS</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>757,604,666</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>757,604,666</td>
</tr>
</tbody>
</table>

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM EDUCATIONAL ENHANCEMENT TRUST FUND

| 87,972,686 |

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 123. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND

FROM EDUCATIONAL ENHANCEMENT TRUST FUND

| 272,175,155 |

The funds in Specific Appropriation 14 shall be allocated as follows:

<table>
<thead>
<tr>
<th>College Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eastern Florida State College</td>
<td>10,232,170</td>
</tr>
<tr>
<td>Broward College</td>
<td>20,622,026</td>
</tr>
<tr>
<td>College of Central Florida</td>
<td>5,391,826</td>
</tr>
<tr>
<td>Chipola College</td>
<td>3,127,662</td>
</tr>
<tr>
<td>Daytona State College</td>
<td>12,275,578</td>
</tr>
<tr>
<td>Florida SouthWestern State College</td>
<td>7,501,101</td>
</tr>
<tr>
<td>Florida State College at Jacksonville</td>
<td>18,496,050</td>
</tr>
<tr>
<td>Florida Keys Community College</td>
<td>1,588,216</td>
</tr>
<tr>
<td>Gulf Coast State College</td>
<td>5,181,278</td>
</tr>
<tr>
<td>Hillsborough Community College</td>
<td>14,025,504</td>
</tr>
<tr>
<td>Indian River State College</td>
<td>11,401,395</td>
</tr>
<tr>
<td>Florida Gateway College</td>
<td>3,225,782</td>
</tr>
<tr>
<td>Lake-Sumter State College</td>
<td>3,212,033</td>
</tr>
<tr>
<td>State College of Florida, Manatee-Sarasota</td>
<td>5,489,440</td>
</tr>
<tr>
<td>Miami-Dade College</td>
<td>41,778,819</td>
</tr>
<tr>
<td>North Florida Community College</td>
<td>1,757,976</td>
</tr>
<tr>
<td>Northwest Florida State College</td>
<td>4,597,532</td>
</tr>
<tr>
<td>Palm Beach State College</td>
<td>13,659,363</td>
</tr>
<tr>
<td>Pasco-Hernando State College</td>
<td>6,658,823</td>
</tr>
<tr>
<td>Pensacola State College</td>
<td>8,356,700</td>
</tr>
<tr>
<td>Polk State College</td>
<td>6,575,505</td>
</tr>
<tr>
<td>Saint Johns River State College</td>
<td>4,316,680</td>
</tr>
<tr>
<td>Saint Petersburg College</td>
<td>16,598,793</td>
</tr>
<tr>
<td>Santa Fe College</td>
<td>8,809,774</td>
</tr>
<tr>
<td>Seminole State College of Florida</td>
<td>9,341,161</td>
</tr>
<tr>
<td>South Florida State College</td>
<td>3,803,945</td>
</tr>
<tr>
<td>Tallahassee Community College</td>
<td>7,596,608</td>
</tr>
<tr>
<td>Valencia College</td>
<td>16,553,415</td>
</tr>
</tbody>
</table>

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES

FROM EDUCATIONAL ENHANCEMENT TRUST FUND

| 274,282,404 |

Funds in Specific Appropriation 15 shall be allocated as follows:

<table>
<thead>
<tr>
<th>University Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Florida</td>
<td>50,433,690</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 1 - EDUCATION ENHANCEMENT

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida State University</td>
<td>42,137,298</td>
</tr>
<tr>
<td>Florida A&amp;M University</td>
<td>15,911,082</td>
</tr>
<tr>
<td>University of South Florida</td>
<td>37,594,586</td>
</tr>
<tr>
<td>University of South Florida - St. Petersburg</td>
<td>1,660,149</td>
</tr>
<tr>
<td>University of South Florida - Sarasota/Manatee</td>
<td>1,412,568</td>
</tr>
<tr>
<td>Florida Atlantic University</td>
<td>22,359,264</td>
</tr>
<tr>
<td>University of West Florida</td>
<td>8,437,289</td>
</tr>
<tr>
<td>University of Central Florida</td>
<td>38,581,028</td>
</tr>
<tr>
<td>Florida International University</td>
<td>32,983,333</td>
</tr>
<tr>
<td>University of North Florida</td>
<td>13,738,930</td>
</tr>
<tr>
<td>Florida Gulf Coast University</td>
<td>7,633,918</td>
</tr>
<tr>
<td>New College of Florida</td>
<td>1,108,479</td>
</tr>
<tr>
<td>Florida Polytechnic University</td>
<td>290,790</td>
</tr>
</tbody>
</table>

16 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND</td>
<td>12,533,877</td>
</tr>
</tbody>
</table>

17 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND</td>
<td>9,349,672</td>
</tr>
</tbody>
</table>

18 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND</td>
<td>5,796,416</td>
</tr>
</tbody>
</table>

19 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND</td>
<td>605,115</td>
</tr>
</tbody>
</table>

**TOTAL:**

- PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS: 302,567,484
- TOTAL ALL FUNDS: 302,567,484

**TOTAL OF SECTION 1**

- FROM TRUST FUNDS: 2,128,846,515
- TOTAL ALL FUNDS: 2,128,846,515

---

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, 28, and 28B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2018-2019 in Specific Appropriations 21 through 25, 28 and 28B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

20 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .......................... 40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 9, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 277,917,512

Funds in Specific Appropriation 21 shall be allocated as follows:
Charter Schools............................................. 145,286,200
Public Schools.............................................. 50,000,000
Florida College System...................................... 35,448,853
State University System..................................... 47,182,459

Funds in Specific Appropriation 21 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 6,194,326

Funds in Specific Appropriation 22 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

23 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND ............. 19,010,227
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 11,926,645

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA
Health Science Technology Education Ctr-Ocala............. 3,000,000

DAYTONA STATE COLLEGE
Const Clsrm/Lab/Office, site imp-Deltona................... 3,000,000

FLORIDA KEYS COMMUNITY COLLEGE
Key West Collegiate Academy Classroom Facility & Storm Shelter (Senate Form 1611).................................. 5,000,000

FLORIDA SOUTHWESTERN COLLEGE
Physical Plant West Chiller Replacement-Lee
(HB 2055) (Senate Form 2369).............................. 1,000,000

GULF COAST STATE COLLEGE
Construct STEM Bldg (Replace Bldg 12)-Main.............. 2,000,000

MIAMI DADE COLLEGE
Rem/Ken Fac 14 (Gym) for Justice Center-North............. 1,697,180

NORTHWEST FLORIDA STATE COLLEGE
Remodel Building 420 Allied Health/Nursing-Niceville....... 2,000,000

PENSACOLA STATE COLLEGE
Baars Classroom Building (Replace Bldg 1)-Main............. 3,000,000

ST. JOHNS RIVER STATE COLLEGE
Rem/Ken/Add Instructional and Support-Orange Park......... 5,239,692

SANTA FE COLLEGE
Construct Clsrm, Lab, & Library Bldg-Blount................. 5,000,000

From the funds in Specific Appropriation 23, the Florida Keys College - Key West Collegiate Academy Classroom Facility (Senate Form 1611) is funded from nonrecurring general revenue funds.

24 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND ............. 62,278,490
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 39,072,310

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA GULF COAST UNIVERSITY
Integrated Watershed and Coastal Studies..................... 10,000,000

FLORIDA INTERNATIONAL UNIVERSITY
Engineering Building Phase I & II.......................... 5,891,537

FLORIDA STATE UNIVERSITY
College of Business........................................... 8,500,000
Earth Ocean Atmospheric Sciences Building, Phase I........ 12,959,263
Interdisciplinary Research Commercialization Bldg (IRCB).. 9,500,000

UNIVERSITY OF FLORIDA
Data Science and Information Technology Building
(HB 4063) (Senate Form 1264)......................... 50,000,000

UNIVERSITY OF SOUTH FLORIDA
Morsani College of Medicine and Heart Health Institute... 4,500,000

25 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 31,392,727

Funds in Specific Appropriation 25 are nonrecurring and shall be

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd and final year)................................. 6,272,025
Liberty (2nd of 3 years).................................... 6,060,895
Jackson (2nd of 3 years).................................... 19,059,807

26 FIXED CAPITAL OUTLAY

DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND . . . . . . . . . . . . 14,531,587
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 860,426,789
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND . . . . 24,962,178

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND . . . . 98,000,000

28 FIXED CAPITAL OUTLAY

FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,352,335

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and Blind.

28A FIXED CAPITAL OUTLAY

PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,444,145

Funds in Specific Appropriation 28A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WMFE-FM, Orlando - Replace Failing HVAC Unit................. 450,000
WUSF-FM, Tampa - Replace Uninterruptible Power Supply........ 370,000
WUSF-FM, Tampa - Replace Backup Transmitter................... 160,000
WUSF-FM, Tampa - Repair Infrastructure of Transmitter Site Facility.................................................. 280,000
WUFT-TV/FM, Gainesville/Ocala - Inspect, Repair, and Tension Guy Wires................................................ 13,750
WJCT-TV/FM, Jacksonville - Replace Uninterruptible Power Supply.................................................. 172,500
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units 45,000
WEDU-TV, Tampa - Replace Damaged Tower Parts and Tension Guy Wires................................................. 175,000
WEDU-TV, Tampa - Upgrade Existing Passive Security System ... 60,000
WEDU-TV, Tampa - Repair Studio Floor.............................. 70,000
WUCF-TV, Orlando - Purchase Studio Generator................ 125,000
WUCF-TV, Orlando - Replace Production Studio Pedestals........ 195,000
WUCF-TV, Orlando - Replace Studio Lighting........................ 327,895

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EDWARD W. BOK ACADEMY HURRICANE RELIEF INITIATIVE
FROM GENERAL REVENUE FUND . . . . . . . . . . 500,000

Funds in Specific Appropriation 28B are provided to the Edward W. Bok Academy to repair hurricane damaged school facilities (HB 2723) (Senate Form 2281).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . 81,788,717
FROM TRUST FUNDS . . . . . . . . . . 1,410,220,554
TOTAL ALL FUNDS . . . . . . . . . . 1,492,009,271

VOCATIONAL REHABILITATION

For funds in Specific Appropriate 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriate 29 through 42, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 36,018,797

29 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . 10,222,288
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 219,920
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . 39,023,541

30 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 1,481,007

31 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 6,686
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 11,801,716

32 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS
FROM GENERAL REVENUE FUND . . . . . . . . . . . 6,696,567

From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed .......... 109,006
Broward County Public Schools Adults with Disabilities ..... 800,000
Daytona State College Adults with Disabilities Program .... 70,000
Flagler Adults with Disabilities Program .................... 535,892
Gadsden Adults with Disabilities Program .................... 100,000
Gulf Adults with Disabilities Program ....................... 35,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Inclusive Transition and Employment Management Program

ITEM .......................................................... 750,000

Jackson Adults with Disabilities Program..................... 1,019,247

Leon Adults with Disabilities Program......................... 225,000

Miami-Dade Adults with Disabilities Program................. 1,125,208

Palm Beach Habilitation Center.................................. 225,000

Sumter Adults with Disabilities Program..................... 42,500

Tallahassee Community College Adults with Disabilities
Program................................................... 25,000

Taylor Adults with Disabilities Program..................... 42,500

Wakulla Adults with Disabilities Program.................... 42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Brevard Achievement Center - Brevard Adults with Disabilities (HB 3893)(Senate Form 1512)........... 199,714

Inclusive Transition and Employment Management Program
(ITEM) (HB 4321)(Senate Form 1637)........................ 750,000

Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program
(HB 3967)(Senate Form 1657)............................... 250,000

The WOW Center (HB 3693)(Senate Form 1505).................. 350,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY

FROM FEDERAL REHABILITATION TRUST

FUND .................................................... 580,986

34 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND .................. 1,167,838
FROM FEDERAL REHABILITATION TRUST

FUND .................................................... 19,408,886

From the funds in Specific Appropriation 34, $549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES

GRANTS AND AIDS - INDEPENDENT LIVING SERVICES

FROM GENERAL REVENUE FUND .................. 1,232,004
FROM FEDERAL REHABILITATION TRUST

FUND .................................................... 4,950,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36 SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND ............. 31,226,986
FROM FEDERAL REHABILITATION TRUST

FUND .................................................... 93,954,741

37 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM FEDERAL REHABILITATION TRUST

FUND .................................................... 576,952

38 SPECIAL CATEGORIES

TENANT BROKER COMMISSIONS

FROM FEDERAL REHABILITATION TRUST

FUND .................................................... 97,655

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

39 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 61,946
FROM ADMINISTRATIVE TRUST FUND .... 952
FROM FEDERAL REHABILITATION TRUST FUND .................. 228,001

40 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND ........ 154,316
FROM FEDERAL REHABILITATION TRUST FUND .................. 515,762

41 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND .................. 230,423

42 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND .................. 278,290

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND ........ 50,768,631
FROM TRUST FUNDS .............................. 173,349,621
TOTAL POSITIONS ........ 884.00
TOTAL ALL FUNDS ......................... 224,118,252

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 43 through 60, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 10,475,273

43 SALARIES AND BENEFITS
POSITIONS 289.75
FROM GENERAL REVENUE FUND ........ 4,457,513
FROM ADMINISTRATIVE TRUST FUND .... 354,625
FROM FEDERAL REHABILITATION TRUST FUND .................. 9,891,942

44 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 151,524
FROM FEDERAL REHABILITATION TRUST FUND .................. 301,749
FROM GRANTS AND DONATIONS TRUST FUND .................. 10,441

45 EXPENSES
FROM GENERAL REVENUE FUND ........ 415,191
FROM ADMINISTRATIVE TRUST FUND .... 40,774
FROM FEDERAL REHABILITATION TRUST FUND .................. 2,473,307
FROM GRANTS AND DONATIONS TRUST FUND .................. 44,395

CODING: Language stricken has been vetoed by the Governor
### AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Grants and Aids - Community Rehabilitation Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund ................................</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust</td>
</tr>
<tr>
<td>Total:</td>
</tr>
</tbody>
</table>

### OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Grants and Aids - Operating Capital Outlay</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund ..................</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust ........</td>
</tr>
<tr>
<td>Total:</td>
</tr>
</tbody>
</table>

### FOOD PRODUCTS

<table>
<thead>
<tr>
<th>Grants and Aids - Food Products</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Rehabilitation Trust</td>
</tr>
<tr>
<td>Total:</td>
</tr>
</tbody>
</table>

### SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Special Categories</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust</td>
</tr>
<tr>
<td>Total:</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

- Blind Babies Successful Transition from Preschool to School: 2,438,004
- Blind Children’s Program: 200,000
- Florida Association of Agencies Serving the Blind: 500,000
- Lighthouse for the Blind - Miami: 150,000
- Lighthouse for the Blind - Pasco/Hernando: 50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund are provided for the following base appropriations projects:

- Florida Association of Agencies Serving the Blind (Senate Form 1774): 500,000

From the funds in specific appropriation 50, $500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition from Preschool to School Program in accordance with s. 413.092, Florida Statutes.

### SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Special Categories</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services</td>
</tr>
<tr>
<td>From General Revenue Fund ........................</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust ..............</td>
</tr>
<tr>
<td>Total:</td>
</tr>
</tbody>
</table>

### SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Special Categories</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Aids - Independent Living Services</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust</td>
</tr>
<tr>
<td>Total:</td>
</tr>
</tbody>
</table>

### RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>Special Categories</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
</tr>
<tr>
<td>From General Revenue Fund ..................</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust ..........</td>
</tr>
<tr>
<td>Total:</td>
</tr>
</tbody>
</table>

### LIBRARY SERVICES

<table>
<thead>
<tr>
<th>Special Categories</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library Services</td>
</tr>
<tr>
<td>From General Revenue Fund ........................</td>
</tr>
<tr>
<td>From Grants and Donations Trust .................</td>
</tr>
<tr>
<td>Total:</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 53, $50,000 in recurring

CODING: Language stricken has been vetoed by the Governor
funds from the General Revenue Fund are provided for the Braille & Talking Book Library (base appropriations project).

54 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST .......................... 6,177,345
FROM GRANTS AND DONATIONS TRUST .......................... 595,000

55 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST .......................... 18,158

56 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .......................... 3,577
FROM ADMINISTRATIVE TRUST FUND .......................... 2,779
FROM FEDERAL REHABILITATION TRUST .......................... 89,063

57 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM FEDERAL REHABILITATION TRUST .......................... 311

58 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST .......................... 686,842

59 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST .......................... 227,844

60 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST .......................... 320,398

60A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND .......................... 200,000

The nonrecurring funds in Specific Appropriation 60A are provided for the facility at the Lighthouse for the Blind and Visually Impaired in Pasco County (HB 2291) (Senate Form 1878).

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND .......................... 17,110,775
FROM TRUST FUNDS .......................... 41,090,559
TOTAL POSITIONS .......................... 289.75
TOTAL ALL FUNDS .......................... 58,201,334

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
Prior to the disbursement of funds from Specific Appropriations 61, 63, 64, 65, 66A and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.
Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

61 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 4,000,000

From the funds in Specific Appropriation 61, $3,500,000 in recurring funds and $500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HB 2259) (Senate Form 1508).

62 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 6,338,500

Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

63 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 13,522,543

From the funds in Specific Appropriation 63, $10,421,685 is provided for the following recurring base appropriations projects, which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University ................................ 3,960,111
Edward Waters College ..................................... 2,929,526
Florida Memorial University ............................... 3,532,048

In addition, $1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University
Small, Women and Minority-Owned Businesses.............. 75,000
Edward Waters College
Institute on Criminal Justice............................... 1,000,000
Florida Memorial University
Technology Upgrades...................................... 200,000

From the funds in Specific Appropriation 63, $719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following:

Bethune-Cookman University - Petrock College of Health Sciences (HB 2777) (Senate Form 1488) ....................... 250,000
Edward Waters College - College Promise Program (HB 3695) (Senate Form 1779) ........................................ 356,000
Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce (HB 2147) (Senate Form 2309) ......................................................... 500,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND ...... 250,000

Funds in Specific Appropriation 64 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

65 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND ...... 5,000,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy............................ 3,000,000
Jacksonville University - EPIC.............................. 2,000,000

66 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND ...... 136,815,000

Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND ...... 669,282

Funds in Specific Appropriation 66A are provided for the Nova Southeastern University - Pediatric Feeding Disorders Program, a nonrecurring appropriations project (HB 4295)(Senate Form 2497).

66B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA HEALTH PROGRAMS
FROM GENERAL REVENUE FUND ...... 2,116,907

From the funds in Specific Appropriation 66B, $1,691,010 in recurring funds and $425,897 in nonrecurring funds are appropriated for a base appropriations project for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1498). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2019.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND ...... 3,950,000

The nonrecurring funds in Specific Appropriation 66C are provided for the following:

Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility (HB 2701)(Senate Form 2063).............. 1,500,000
Embry-Riddle Applied Aviation and Engineering Research Hanger (HB 3643)(Senate Form 2065)......................... 1,000,000
PIT - Center for Manufacturing and Innovative Design (CAMID) (HB 4195)(Senate Form 1120)........................ 450,000
Flagler College - Hotel Ponce de Leon Disaster Recovery (HB 4236)(Senate Form 789)............................... 1,000,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . . 172,662,232

TOTAL ALL FUNDS . . . . . . . . . . 172,662,232

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66D SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 636,712

67 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 15,808,320

68 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 10,617,326

From the funds in Specific Appropriation 68, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . . . 7,000,000

70 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND . . . . . . 2,166,000

71 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 917,798

72 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . 1,233,006

73 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND . . . . . . 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . 160,500

74 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND . . . . . . 208,641,332
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . 97,099

From the funds in Specific Appropriations 5 and 74, the sum of $277,501,071 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 231,411,174
Florida Student Assistance Grant - Private.................. 25,323,226
Florida Student Assistance Grant - Postsecondary............... 9,698,256
Florida Student Assistance Grant - Career Education........... 2,963,356
Children/Spouses of Deceased/Disabled Veterans.............. 6,278,390
Florida Work Experience.................................... 1,569,922
Rosewood Family Scholarships............................... 256,747

From the funds in Specific Appropriation 74, $1,000,000 in recurring CODING: Language stricken has been vetoed by the Governor
funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2018. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

**75 FINANCIAL ASSISTANCE PAYMENTS**

- **JOSE MARTI SCHOLARSHIP CHALLENGE GRANT**
  - FROM GENERAL REVENUE FUND . . . . . . 50,000
  - FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . . 74,000

**76 FINANCIAL ASSISTANCE PAYMENTS**

- **TRANSFER TO THE FLORIDA EDUCATION FUND**
  - FROM GENERAL REVENUE FUND . . . . . . 3,000,000

**TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATS**

- FROM GENERAL REVENUE FUND . . . . . . 248,997,988
- FROM TRUST FUNDS . . . . . . . . . . 1,564,605

**TOTAL ALL FUNDS . . . . . . . . . . 250,562,593**

**PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL**

**77 FINANCIAL ASSISTANCE PAYMENTS**

- **STUDENT FINANCIAL AID**
  - FROM FEDERAL GRANTS TRUST FUND . . . . 100,000

**78 FINANCIAL ASSISTANCE PAYMENTS**

- **TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND**
  - FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . 5,000

**TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL**

- FROM TRUST FUNDS . . . . . . . . . . 105,000

**TOTAL ALL FUNDS . . . . . . . . . . 105,000**

**EARLY LEARNING**

**PROGRAM: EARLY LEARNING SERVICES**

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 79 through 91, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 5,737,442

79  SALARIES AND BENEFITS POSITIONS 98.00
 FROM GENERAL REVENUE FUND . . . . . 4,330,659
 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 3,558,171
80  OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND . . . . . 50,000
 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 90,414
81  EXPENSES
 FROM GENERAL REVENUE FUND . . . . . 600,745
 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 868,048
 FROM WELFARE TRANSITION TRUST FUND . 265,163
82  OPERATING CAPITAL OUTLAY
 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 15,000
83  SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND . . . . . 1,010,211
 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 1,752,885
 FROM FEDERAL GRANTS TRUST FUND . . . 225,000
84  SPECIAL CATEGORIES
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
 FROM GENERAL REVENUE FUND . . . . . 3,433,957
 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 31,500,000
 FROM WELFARE TRANSITION TRUST FUND . 1,400,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Books to Babies Seminole County Pilot Project (HB 4431) (Senate Form 2305)........................................ 150,000
Little Havana Activities and Nutrition Center (HB 2673) (Senate Form 1331)........................................ 100,000
Preschool Emergency Alert Response Learning System (PEARLS) (Senate Form 2312).............................. 800,000
Riviera Beach Early Learning to Kindergarten Pilot (HB 3185) (Senate Form 1286)................................. 150,000

From the funds in Specific Appropriation 84 in the Child Care and Development Block Grant Trust Fund, $10,000,000, of which $7,000,000 is nonrecurring funds, is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, $1,400,000 in recurring funds from the Welfare Transition Trust Fund and $2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund (HB 2359) (Senate Form 2579) are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, $3,500,000 in recurring funds and $12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, $1,808,957 in recurring funds and $425,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1695) are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 84, $1,808,957 in recurring funds and $425,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1695) are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, $614,927,228 is provided
for the School Readiness Program and is allocated to early learning coalitions as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>10,293,317</td>
</tr>
<tr>
<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson</td>
<td>12,340,144</td>
</tr>
<tr>
<td>Brevard</td>
<td>18,456,243</td>
</tr>
<tr>
<td>Broward</td>
<td>44,817,765</td>
</tr>
<tr>
<td>Charlotte, DeSoto, Highlands, Hardee</td>
<td>9,068,317</td>
</tr>
<tr>
<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>7,407,608</td>
</tr>
<tr>
<td>Dade, Monroe</td>
<td>115,873,359</td>
</tr>
<tr>
<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>8,221,601</td>
</tr>
<tr>
<td>Duval</td>
<td>30,398,579</td>
</tr>
<tr>
<td>Escambia</td>
<td>14,439,597</td>
</tr>
<tr>
<td>Hendry, Glades, Collier, Lee.</td>
<td>21,004,299</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>45,321,891</td>
</tr>
<tr>
<td>Lake</td>
<td>7,235,452</td>
</tr>
<tr>
<td>Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor</td>
<td>17,278,725</td>
</tr>
<tr>
<td>Manatee</td>
<td>9,435,198</td>
</tr>
<tr>
<td>Marion</td>
<td>9,865,549</td>
</tr>
<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>8,026,878</td>
</tr>
<tr>
<td>Okaloosa, Walton</td>
<td>8,027,809</td>
</tr>
<tr>
<td>Orange</td>
<td>38,611,229</td>
</tr>
<tr>
<td>Osceola</td>
<td>6,716,906</td>
</tr>
<tr>
<td>Palm Beach, Volusia, Indian River</td>
<td>36,313,733</td>
</tr>
<tr>
<td>Pasco, Hernando</td>
<td>14,765,941</td>
</tr>
<tr>
<td>Pinellas</td>
<td>30,840,464</td>
</tr>
<tr>
<td>Polk</td>
<td>20,142,204</td>
</tr>
<tr>
<td>St. Johns, Putnam, Clay, Nassau, Baker, Bradford</td>
<td>15,843,193</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>8,925,803</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>3,915,094</td>
</tr>
<tr>
<td>Sarasota</td>
<td>5,432,490</td>
</tr>
<tr>
<td>Seminole</td>
<td>8,901,685</td>
</tr>
<tr>
<td>Volusia, Flagler</td>
<td>14,674,829</td>
</tr>
<tr>
<td>Redlands Christian Migrant Association</td>
<td>12,239,326</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 85, $950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, $3,954,325 in recurring funds from the General Revenue Fund and $11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

Coding: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

87 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 7,920
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND ........ 21,686

88 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND ........ 398,444,762

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be $2,437, and the base student allocation for the summer program shall be $2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>4,406,423</td>
</tr>
<tr>
<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson</td>
<td>4,538,500</td>
</tr>
<tr>
<td>Brevard</td>
<td>11,530,805</td>
</tr>
<tr>
<td>Broward</td>
<td>40,486,982</td>
</tr>
<tr>
<td>Charlotte, DeSoto, Highlands, Hardee</td>
<td>4,149,617</td>
</tr>
<tr>
<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>2,664,118</td>
</tr>
<tr>
<td>Dade, Monroe</td>
<td>58,657,659</td>
</tr>
<tr>
<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>4,735,907</td>
</tr>
<tr>
<td>Duval</td>
<td>22,718,707</td>
</tr>
<tr>
<td>Escambia</td>
<td>5,532,295</td>
</tr>
<tr>
<td>Hendry, Glades, Collier, Lee</td>
<td>19,488,189</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>27,777,868</td>
</tr>
<tr>
<td>Lake</td>
<td>5,802,169</td>
</tr>
<tr>
<td>Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor</td>
<td>6,945,652</td>
</tr>
<tr>
<td>Manatee</td>
<td>6,400,100</td>
</tr>
<tr>
<td>Marion</td>
<td>5,522,173</td>
</tr>
<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>6,021,350</td>
</tr>
<tr>
<td>Okaloosa, Walton</td>
<td>5,714,270</td>
</tr>
<tr>
<td>Orange</td>
<td>30,787,223</td>
</tr>
<tr>
<td>Osceola</td>
<td>8,473,521</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>28,337,405</td>
</tr>
<tr>
<td>Pasco, Hernando</td>
<td>13,296,175</td>
</tr>
<tr>
<td>Pinellas</td>
<td>15,507,937</td>
</tr>
<tr>
<td>Polk</td>
<td>11,417,191</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>6,191,559</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>2,618,796</td>
</tr>
<tr>
<td>Sarasota</td>
<td>4,807,863</td>
</tr>
<tr>
<td>Seminole</td>
<td>10,215,714</td>
</tr>
<tr>
<td>Volusia, Flagler</td>
<td>9,872,831</td>
</tr>
</tbody>
</table>

89 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 24,429
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND ........ 8,149

90 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND ........ 1,144,860
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND ........ 2,120,150

91 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND ........ 211,952

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT
   BLOCK GRANT TRUST FUND 281,949

91A - GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
   FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
   FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 91A, $300,000 in nonrecurring funds is provided for Jack and Jill Children's Center (HB 3191) (Senate Form 2264).

TOTAL: PROGRAM: EARLY LEARNING SERVICES
   FROM GENERAL REVENUE FUND 555,744,621
   FROM TRUST FUNDS 528,428,508
   TOTAL POSITIONS 98.00
   TOTAL ALL FUNDS 1,084,173,129

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.

92 AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - FLORIDA EDUCATIONAL
   FINANCE PROGRAM
   FROM GENERAL REVENUE FUND 7,963,456,866
   FROM STATE SCHOOL TRUST FUND 32,838,902

Funds in Specific Appropriation 92 are contingent upon CS/HB 7055 or similar legislation becoming law.

Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of $4,204.42 for the FEFP.

Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be $1,243.91.

From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1011.62(10), Florida Statutes. Up to $341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, $52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.

Total Required Local Effort for Fiscal Year 2018-2019 shall be $7,712,537,754. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

1. Basic Programs
   A. K-3 Basic................................................1.108
   B. 4-8 Basic................................................1.000
   C. 9-12 Basic...............................................1.000

2. Programs for Exceptional Students
   A. Support Level 4..........................................3.619
   B. Support Level 5..........................................5.642

3. English for Speakers of Other Languages ....................1.185

4. Programs for Grades 9-12 Career Education...................1.000

From the funds in Specific Appropriations 6 and 92, $1,067,088,437 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, $64,456,019 is provided for Safe Schools activities and shall be allocated as follows: $62,660 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, $717,760,938 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, $232,934,691 is provided for Instructional Materials including $12,300,210 for Library Media Materials, $3,362,057 for the purchase of science lab materials and supplies, $10,427,596 for dual enrollment instructional materials, and $3,144,572 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $306.57 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 92, $443,043,407 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 92, $54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 6 and 92, $12,998,722 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on $5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, $70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is $500,000 or $300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 92, $56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2018-2019 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than $100 per FTE.

93 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND . . . . . 2,920,487,196
FROM STATE SCHOOL TRUST FUND . . . . 86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,321.39, for grades 4 to 8 shall be $901.32, and for grades 9 to 12 shall be $903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND . . . . . 10,883,944,062
FROM TRUST FUNDS . . . . . . . . . . 119,000,000
TOTAL ALL FUNDS . . . . . . . . . . 11,002,944,062

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

94 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND . . . . . 1,141,704

Funds in Specific Appropriation 94 are provided for the Learning Through Listening program (recurring base appropriations project).

95 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 96 are provided for the Take Stock in Children program (recurring base appropriations project).

97 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 9,147,988

From the funds provided in Specific Appropriation 97, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project)........ 700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project)........................................ 2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).................. 3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).................................................. 300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)........................... 764,972

From the funds provided in Specific Appropriation 97, the following projects are funded with nonrecurring funds:

Best Buddies Mentoring and Student Assistance Initiative (HB 3831) (Senate Form 1815)............... 250,000
Big Brothers Big Sisters (Senate Form 2078)................................................................. 500,000

98 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,000,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

99 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . . . 2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida............................................... 450,000
University of Miami.................................................. 450,000
Florida State University......................................... 450,000
University of South Florida................................. 450,000
University of Florida Health Science Center at Jacksonville. 450,000
Keiser University.................................................. 450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101 SPECIAL CATEGORIES
GRANTS AND AIDS - THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 233,950,000

102 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND . . . . . 850,000

103 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND . . . . . 18,000

104 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 471,895
FROM ADMINISTRATIVE TRUST FUND . . . 48,921

105 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,400,000
FROM ADMINISTRATIVE TRUST FUND . . . 48,921

Funds provided in Specific Appropriation 105 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University............................................. 1,056,776
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University (College of Medicine) .................. 1,224,008
University of Central Florida .......................................... 1,721,639
University of Florida (College of Medicine) ....................... 1,077,893
University of Florida (Jacksonville) .................................. 1,072,732
University of Miami (Department of Psychology)
including $391,650 for activities in Broward County
through Nova Southeastern University ................................. 1,802,195
University of South Florida/Florida Mental Health Institute 1,444,757

Autism Centers shall provide appropriate nutritional information to
parents of children served through funds provided in Specific
Appropriation 105. Summaries of outcomes for the prior fiscal year
shall be submitted to the Department of Education by September 1, 2018.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND ................................. 1,750,000

107 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND ................................. 9,719,426

Funds provided in Specific Appropriation 107 shall be allocated as
follows:

Administrators Professional Development as provided in
section 1012.985, Florida Statutes .................................. 7,000,000
Principal of the Year as provided in section 1012.986,
Florida Statutes ..................................................... 29,426
Relay Graduate School of Education (Nonrecurring Funds)
(HB 4503) .............................................................. 500,000
School Related Personnel of the Year as provided in section
1012.21, Florida Statutes ........................................... 370,000
Teacher of the Year as provided in section 1012.77,
Florida Statutes ...................................................... 770,000
Teacher of the Year Summit as provided in section 1012.77,
Florida Statutes ...................................................... 50,000

From the funds in Specific Appropriation 107, $500,000 in recurring
funds and $500,000 in nonrecurring funds are provided for the Florida
Association of District School Superintendents Training as provided in
section 1001.47, Florida Statutes.

From the funds provided in Specific Appropriation 107 for the Teacher
of the Year Program, $770,000 is provided for financial awards, in
conjunction with any private donations, resulting in district
participants receiving a minimum total award amount of $10,000; the
selected finalists receiving a minimum total award of $15,000; and the
Teacher of the Year receiving a minimum total award amount of $20,000.

Funds in Specific Appropriation 107 for the School Related Personnel
of the Year Program are provided for financial awards of up to $5,000
for participants of the program; the selected finalists receiving a
total award of up to $6,500; and the School Related Personnel of the
Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher,
or School Related Personnel of the Year may be disbursed to districts,
schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator
Professional Development, $7,000,000 is provided for professional
development for principals and other district administrators in
instructional and human resource leadership, including the use of
teacher evaluations to improve instruction, aligning instruction with
the district's curriculum and state standards, best financial practices,
and other leadership responsibilities that support student achievement
through job-embedded delivery and through either regional, local, or
digital formats. Funds shall be provided to each district after the
district has submitted its training plan to the Commissioner of
Education. The funds shall be allocated to districts based on each
district's share of unweighted FTE and districts with 10,000 or fewer
FTE shall be provided a minimum allocation of $5,000. From the total
funds, $400,000 is provided to the Department of Education for the
Commissioner's Dr. Brian Dassler Leadership Academy.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

108 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . . 1,273,000

From the funds in Specific Appropriation 108, $83,000 in recurring funds is provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.

From the funds in Specific Appropriation 108, $390,000 in nonrecurring funds is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.

From the funds in Specific Appropriation 108, $500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931) (Senate Form 1797). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2017-2018 school year and were reported during the October student membership survey. Each school district shall be awarded $325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school’s AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2019. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

From the funds in Specific Appropriation 108, $300,000 in nonrecurring funds is provided for the Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 128,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, $120,134,226 in recurring funds and $4,463,832 in nonrecurring funds are provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to $3,737,942 in recurring funds, is provided for reasonable and necessary administrative expenses for each scholarship funding organization’s management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES
GRANTS AND AIDS - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 3,000,000

110 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND . . . . . . 140,000,000

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . . 22,780,716

From the funds in Specific Appropriation 111, $6,173,678, of which $2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

CODING: Language stricken has been vetoed by the Governor
**SECTION 2 - EDUCATION (ALL OTHER FUNDS)**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Tourney (Recurring Base Appropriations Project)</td>
<td>132,738</td>
</tr>
<tr>
<td>African American Task Force (Recurring Base Appropriations Project)</td>
<td>100,000</td>
</tr>
<tr>
<td>AMI Kids (Recurring Base Appropriations Project)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Arts for Florida Alliance for Education (Recurring Base Appropriations Project)</td>
<td>110,952</td>
</tr>
<tr>
<td>Black Male Explorers (Recurring Base Appropriations Project)</td>
<td>164,701</td>
</tr>
<tr>
<td>Florida Holocaust Museum (Recurring Base Appropriations Project)</td>
<td>300,000</td>
</tr>
<tr>
<td>Girl Scouts of Florida (Recurring Base Appropriations Project)</td>
<td>267,635</td>
</tr>
<tr>
<td>Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)</td>
<td>66,501</td>
</tr>
<tr>
<td>Holocaust Task Force (Recurring Base Appropriations Project)</td>
<td>100,000</td>
</tr>
<tr>
<td>Project to Advance School Success (PASS) (Recurring Base Appropriations Project)</td>
<td>508,983</td>
</tr>
<tr>
<td>State Science Fair (Recurring Base Appropriations Project)</td>
<td>72,032</td>
</tr>
<tr>
<td>YMCA Youth in Government (Recurring Base Appropriations Project)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 111, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Pro Dad's Fatherhood Involvement in Literacy Campaign (Senate Form 1341)</td>
<td>500,000</td>
</tr>
<tr>
<td>Arts Conservatory for Teens (Senate Form 2311)</td>
<td>125,000</td>
</tr>
<tr>
<td>City Year Florida (Senate Form 1027)</td>
<td>200,000</td>
</tr>
<tr>
<td>Cross and Anvil for At-Risk Youth (HB 4491)</td>
<td>125,000</td>
</tr>
<tr>
<td>Destination Lake Building a Strong Community (HB 4145)</td>
<td>866,058</td>
</tr>
<tr>
<td>Florida Afterschool Network/Ounce of Prevention Fund of Florida (HB 3219)</td>
<td>200,000</td>
</tr>
<tr>
<td>Florida Charter Support Unit (HB 3817)</td>
<td>200,000</td>
</tr>
<tr>
<td>Florida Children's Initiative (Senate Form 1662)</td>
<td>600,000</td>
</tr>
<tr>
<td>Hernando County School District Project SeaHORSE (HB 4479)</td>
<td>205,000</td>
</tr>
<tr>
<td>Holocaust Memorial Miami Beach (HB 2531)</td>
<td>333,499</td>
</tr>
<tr>
<td>Jesus Christ Arch Angels Liberty Square Program (HB 2769)</td>
<td>100,000</td>
</tr>
<tr>
<td>Junior Achievement Workforce Readiness Programs Expansion (HB 2343)</td>
<td>715,444</td>
</tr>
<tr>
<td>Kindness Matters Florida (Senate Form 1456)</td>
<td>142,000</td>
</tr>
<tr>
<td>Knowledge is Power Program (KIPP) Jacksonville (HB 2957)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Lauren's Kids (Senate Form 1455)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Leader in Me Foundation (HB 3819)</td>
<td>250,000</td>
</tr>
<tr>
<td>Leadership for Life (HB 3879) (Senate Form 1397)</td>
<td>500,000</td>
</tr>
<tr>
<td>Mourning Family Foundation (HB 2659) (Senate Form 2049)</td>
<td>500,000</td>
</tr>
<tr>
<td>National Flight Academy (Senate Form 1547)</td>
<td>421,495</td>
</tr>
<tr>
<td>NE Florida 21st Century Workforce Development (Senate Form 1833)</td>
<td>975,000</td>
</tr>
<tr>
<td>Next Generation Agriculture Education Programs in Florida (HB 2553)</td>
<td>250,000</td>
</tr>
<tr>
<td>Next Generation Agriculture Education Student (HB 3053)</td>
<td>250,000</td>
</tr>
<tr>
<td>Seminole County Public School Aviation and Aeronautics (Senate Form 1681)</td>
<td>500,000</td>
</tr>
<tr>
<td>UCF Community Partnership Schools (HB 4331)</td>
<td>500,000</td>
</tr>
<tr>
<td>(Senate Form 1785)</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Volusia STEM/Blended Learning (HB 2003) (Senate Form 2136)</td>
<td>25,000</td>
</tr>
<tr>
<td>YMCA Youth in Government (Senate Form 1307)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, $400,000 is provided for the program in Clay County Public Schools (Senate Form 2454).
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 112, $500,000, of which $150,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (HB 2559) (Senate Form 1258). Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 112, the following recurring funds from the General Revenue Fund shall be allocated as follows:

- Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project)................................... 750,000
- Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.................................. 1,353,292
- Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.. 577,758
- Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes. 108,119
- Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes........................................ 247,849
- Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes. 270,987
- Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes........................................ 750,322
- Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.......................... 786,217
- Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.................. 191,828
- Very Special Arts (Recurring Base Appropriations Project)................................................................. 334,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113 SPECIAL CATEGORIES

| Florida School for the Deaf and the Blind FROM GENERAL REVENUE FUND | 47,448,161 |
| From Administrative Trust Fund | 281,131 |

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . . . 2,061,126
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 2,238,122

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 209,245
FROM ADMINISTRATIVE TRUST FUND . . . 41,292

115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . 4,800,000

From the funds provided in Specific Appropriation 115A, $4,800,000 in nonrecurring funds is provided for the following:

Brevard Public Schools Advanced Manufacturing (HB 3323)
(Senate Form 1612) ........................................ 1,500,000
Buses for Floreoa Elementary Along Hurlburt AFB Corridor
(HB 3031) (Senate Form 1712) ........................................ 1,000,000
Everglades City School Storm Surge Mitigation/ Irma Repairs
(Senate Form 1997) ........................................ 2,000,000
Youth Agricultural Development Center (HB 2391)
(Senate Form 1862) ........................................ 300,000

116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . 3,000,000

From the funds provided in Specific Appropriation 116, $3,000,000 in nonrecurring funds is provided for the following:

Boys and Girls Club-Manatee (Senate Form 2404) .............. 1,000,000
Security Funding for Jewish Day Schools (HB 2791)
(Senate Form 2183) ........................................ 2,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND . . . . 639,372,601
FROM TRUST FUNDS . . . . . . . . . . 7,003,946
TOTAL ALL FUNDS . . . . . . . . . . 646,376,547

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

117 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 3,999,420

118 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 1,804,865,669

119 SPECIAL CATEGORIES DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 5,409,971

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS . . . . . . . . . . 1,814,629,022

TOTAL ALL FUNDS . . . . . . . . . . 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 224,624

121 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND . . . . . 9,866,053

The funds provided in Specific Appropriation 121 shall be allocated as follows:

Florida Channel Closed Captioning........................... 390,862
Florida Channel Satellite Transponder Operations............ 800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming...................................................... 497,522
Florida Channel Year Round Coverage......................... 2,714,588
Florida Public Radio Emergency Network Storm Center......... 166,270
Public Radio Stations (Recurring Base Appropriations Project)................................................................. 1,300,000
Public Television Stations................................. 3,996,811

From the funds provided in Specific Appropriation 121 for the Florida Channel Year Round Coverage, $152,000 is provided in nonrecurring funds.

From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public Television Stations, $307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,090,677

TOTAL ALL FUNDS . . . . . . . . . . 10,090,677

PROGRAM: WORKFORCE EDUCATION

121A AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 4,500,000

Funds in Specific Appropriation 121A shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2017-2018 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic; clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

123 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . 278,367,474

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, $366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>493,947</td>
</tr>
<tr>
<td>Baker</td>
<td>154,699</td>
</tr>
<tr>
<td>Bay</td>
<td>2,789,444</td>
</tr>
<tr>
<td>Bradford</td>
<td>709,622</td>
</tr>
<tr>
<td>Brevard</td>
<td>3,860,170</td>
</tr>
<tr>
<td>Broward</td>
<td>73,976,965</td>
</tr>
<tr>
<td>Calhoun</td>
<td>77,983</td>
</tr>
<tr>
<td>Charlotte</td>
<td>1,806,327</td>
</tr>
<tr>
<td>Citrus</td>
<td>2,043,527</td>
</tr>
<tr>
<td>Clay</td>
<td>515,999</td>
</tr>
<tr>
<td>Collier</td>
<td>9,543,265</td>
</tr>
<tr>
<td>Columbia</td>
<td>368,193</td>
</tr>
<tr>
<td>Miami-Dade</td>
<td>80,670,340</td>
</tr>
<tr>
<td>DeSoto</td>
<td>607,940</td>
</tr>
<tr>
<td>Dixie</td>
<td>67,708</td>
</tr>
<tr>
<td>Escambia</td>
<td>3,745,691</td>
</tr>
<tr>
<td>Flagler</td>
<td>1,094,000</td>
</tr>
<tr>
<td>Franklin</td>
<td>74,171</td>
</tr>
<tr>
<td>Gadsden</td>
<td>349,103</td>
</tr>
<tr>
<td>Glades</td>
<td>77,408</td>
</tr>
<tr>
<td>Gulf</td>
<td>77,408</td>
</tr>
<tr>
<td>Hamilton</td>
<td>71,991</td>
</tr>
<tr>
<td>Hardee</td>
<td>185,879</td>
</tr>
<tr>
<td>Hendry</td>
<td>259,709</td>
</tr>
<tr>
<td>Hernando</td>
<td>573,537</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>25,889,428</td>
</tr>
<tr>
<td>Indian River</td>
<td>1,090,793</td>
</tr>
<tr>
<td>Jackson</td>
<td>234,709</td>
</tr>
<tr>
<td>Jefferson</td>
<td>81,207</td>
</tr>
<tr>
<td>Lafayette</td>
<td>71,599</td>
</tr>
<tr>
<td>Lake</td>
<td>4,647,121</td>
</tr>
<tr>
<td>Lee</td>
<td>9,720,162</td>
</tr>
<tr>
<td>Leon</td>
<td>6,322,703</td>
</tr>
<tr>
<td>Liberty</td>
<td>83,180</td>
</tr>
<tr>
<td>Madison</td>
<td>71,126</td>
</tr>
<tr>
<td>Manatee</td>
<td>9,465,433</td>
</tr>
<tr>
<td>Marion</td>
<td>3,901,140</td>
</tr>
<tr>
<td>Martin</td>
<td>1,224,663</td>
</tr>
<tr>
<td>Monroe</td>
<td>713,649</td>
</tr>
<tr>
<td>Nassau</td>
<td>597,263</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>2,223,670</td>
</tr>
<tr>
<td>Orange</td>
<td>31,782,106</td>
</tr>
<tr>
<td>Osceola</td>
<td>6,263,959</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>17,692,976</td>
</tr>
<tr>
<td>Pasco</td>
<td>3,040,888</td>
</tr>
<tr>
<td>Pinellas</td>
<td>30,519,087</td>
</tr>
<tr>
<td>Polk</td>
<td>7,514,426</td>
</tr>
<tr>
<td>Saint Johns</td>
<td>4,341,488</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>2,150,901</td>
</tr>
<tr>
<td>Sarasota</td>
<td>7,242,559</td>
</tr>
<tr>
<td>Sunter</td>
<td>182,200</td>
</tr>
<tr>
<td>Suwannee</td>
<td>798,777</td>
</tr>
<tr>
<td>Taylor</td>
<td>948,582</td>
</tr>
<tr>
<td>Union</td>
<td>76,885</td>
</tr>
<tr>
<td>Wakulla</td>
<td>89,546</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton...................................................... 810,795
Washington.................................................. 2,351,526

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A, and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 12 and 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2018.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . . 67,144,852

125 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . 2,350,000

From the funds in Specific Appropriation 125, recurring funds are provided for the following base appropriations project:
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.................... 100,000

From the funds in Specific Appropriation 125, $2,250,000 in nonrecurring funds is provided for the following projects:
AmSkills Apprenticeship Phase 3 Expansion in Pasco County (HB 4251) (Senate Form 2204)................................. 50,000
Bay District Schools Shipbuilding Trade Craft Facility and Training Program - Operations (HB 3941) (Senate Form 2337). 250,000
Lake Technical College - Center for Advanced

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Manufacturing (HB 4281)(Senate Form 1318) ................. 750,000
Lotus House Education and Employment Program for High
Special Needs Homeless Women and Youth
(Senate Form 1174)........................................ 200,000
Putnam County School District Advanced Manufacturing
(Senate Form 2316)........................................ 250,000
Smart Horizons Career Online High School (HB 3763)
(Senate Form 2196)........................................ 750,000

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 250,000
The funds in Specific Appropriation 125A are provided for the
following nonrecurring appropriations project:
Bay District Schools Shipbuilding Trade Craft Facility and
Training Program - FCO (HB 3941)(Senate Form 2337)........ 250,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND . . . . . 285,467,474
FROM TRUST FUNDS . . . . . . . . . . 108,697,324
TOTAL ALL FUNDS . . . . . . . . . . 394,164,798

FLORIDA COLLEGES, DIVISION OF
PROGRAM: FLORIDA COLLEGES
125B AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 10,000,000
Funds in Specific Appropriation 125B are provided to colleges for
students who earn industry certifications during the 2018-2019 academic
year. Funding shall be based on students who earn industry
certifications in the following occupational areas: public safety,
health sciences, automotive service technology, auto collision repair
and refinishing, cyber security, cloud virtualization, network support
services, computer programming, advanced manufacturing, electrician,
welding, Federal Aviation Administration airframe mechanics, power plant
mechanics, pharmacy technicians, and heating, ventilation and air
conditioning technicians. The Department of Education shall distribute
the awards by June 1, 2019, and establish procedures and timelines for
colleges to report earned certifications for funding. The Department of
Education may allocate any funds not obligated by June 1, 2019, to
schools who have earned awards, based on the percentage of earned
certifications. By October 31, 2018, the Chancellor of the Florida
College System shall identify the associated industry certifications and
shall prepare a report for each certification to include cost, percent
employed, and average salary of graduates. These performance funds
shall not be awarded for certifications earned through continuing
workforce education programs.
Industry certifications earned by students enrolled in the 2017-2018
academic year which were eligible to be included in the funding
allocation for the 2017-2018 fiscal year and were not included in the
final disbursement due to the early data reporting deadline may be
reported by colleges and included in the allocation of funds for the
2018-2019 fiscal year. Colleges shall maintain documentation for student
attainment of industry certifications that are eligible for performance
funding. The Auditor General shall verify compliance with this
requirement during scheduled operational audits of the colleges. If a
college is unable to comply, the college shall refund the performance
funding to the state.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND . . . . . 945,332,666
Funds provided in Specific Appropriation 126 are provided for
operating funds and approved baccalaureate programs and shall be
allocated as follows:
Eastern Florida State College............................... 32,022,789

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward College .................................................. 65,641,104
College of Central Florida ........................................ 16,681,378
Chipola College ................................................... 8,158,970
Daytona State College ............................................ 37,651,865
Florida SouthWestern State College ............................ 22,840,457
Florida State College at Jacksonville ......................... 56,046,560
Florida Keys Community College ................................ 5,459,766
Gulf Coast State College ......................................... 16,243,980
Hillsborough Community College ................................. 49,772,854
Indian River State College ....................................... 36,692,282
Florida Gateway College .......................................... 9,799,281
Lake-Sumter State College ...................................... 10,730,454
State College of Florida, Manatee-Sarasota ................. 18,362,516
Miami Dade College ............................................. 127,972,871
North Florida Community College ............................... 5,726,831
Northwest Florida State College ............................... 13,975,274
Palm Beach State College ........................................ 44,673,856
Pasco-Hernando State College .................................. 23,347,161
Pensacola State College ......................................... 26,398,672
Polk State College ............................................... 22,768,757
Saint Johns River State College ............................... 17,467,946
Saint Petersburg College ....................................... 51,475,042
Santa Fe College ............................................... 32,866,930
Seminole State College of Florida .............................. 33,220,322
South Florida State College .................................... 12,162,902
Tallahassee Community College ................................. 23,158,970
Valencia College ............................................... 63,600,264
Performance Based Incentives .................................. 60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following base appropriations projects:

Chipola College
Civil and Industrial Engineering Program .................. 200,000

Daytona State College
Advanced Technology Center .................................. 500,000

Eastern Florida State College
Critical Evaluation Learning Management System/Curriculum. 500,000

Hillsborough Community College
Regional Transportation Training Center .................... 2,500,000

Pasco-Hernando State College
STEM Stackable .................................................... 2,306,271

Polk State College
Access to Academic and Workforce Programs ................ 2,540,288

St. Petersburg College
A Day on Service .................................................. 650,000
Orthotics and Prosthetics Program ............................ 615,000

South Florida State College
Shepherd's Field Agricultural College Collaboration ...... 126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

Daytona State College
Multiple Campus Writing Center (HB 2785) (Senate Form 1629) 1,000,000
Optician Technology Program Equipment (HB 2351) (Senate Form 1589) 350,000
Florida Keys Community College
Hurricane Gap Funding (Senate Form 2298) .................... 250,000
Lake Sunter State College
Math Emporium and Expansion of the RISE Summer Math Academy (HB 3049) (Senate Form 1419) 250,000

Miami Dade College
Cybersecurity Training Center (HB 4045) (Senate Form 2210) 700,000

South Florida State College
Mobile Welding Lab (HB 3731) (Senate Form 1261) ......... 500,000

Prior to the disbursement of funds in Specific Appropriations 14 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, $30,000,000 is included as the state investment in performance funding, and $30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

127 SPECIAL CATEGORIES

COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND . . . . . 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND . . . . . 956,315,848

TOTAL ALL FUNDS . . . . . . . . . . 956,315,848

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of

CODING: Language stricken has been vetoed by the Governor
agency head authorization, if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 49,532,954

128 SALARIES AND BENEFITS POSITIONS 947.00
FROM GENERAL REVENUE FUND . . . . . 19,861,875
FROM ADMINISTRATIVE TRUST FUND . . . 7,051,791
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . 5,127,897
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 2,912,326
FROM FEDERAL GRANTS TRUST FUND . . . 14,623,657
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 2,684,318
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . 8,240,245
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . 73,144
FROM OPERATING TRUST FUND . . . . . 288,404
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . 392,612
FROM WORKING CAPITAL TRUST FUND . . . 5,517,843

129 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 236,745
FROM ADMINISTRATIVE TRUST FUND . . . 140,473
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . 93,641
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 41,618
FROM FEDERAL GRANTS TRUST FUND . . . 529,864
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 219,266
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . 260,114
FROM OPERATING TRUST FUND . . . . . 5,005
FROM WORKING CAPITAL TRUST FUND . . . 57,725

130 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,213,456
FROM ADMINISTRATIVE TRUST FUND . . . 1,456,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . 1,009,523
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . . 133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 868,681
FROM FEDERAL GRANTS TRUST FUND . . . 2,188,663
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 540,776
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . 2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . 39,050
FROM OPERATING TRUST FUND . . . . . 295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . 135,350
FROM WORKING CAPITAL TRUST FUND . . . 706,077

From the funds provided in Specific Appropriation 130, $42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.

131 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 45,970

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND .......... 144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND .......... 7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .......... 15,000
FROM FEDERAL GRANTS TRUST FUND .......... 241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND .......... 16,375
FROM STUDENT LOAN OPERATING TRUST FUND .......... 268,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND .......... 6,000
FROM OPERATING TRUST FUND .......... 5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND .......... 3,150
FROM WORKING CAPITAL TRUST FUND .......... 47,921

133 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND .......... 62,948,875
FROM ADMINISTRATIVE TRUST FUND .......... 2,315,367
FROM FEDERAL GRANTS TRUST FUND .......... 40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND .......... 13,783,900

134 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND .......... 246,707

135 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND .......... 4,548,655
FROM ADMINISTRATIVE TRUST FUND .......... 739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND .......... 2,882,567
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .......... 1,738,200
FROM FEDERAL GRANTS TRUST FUND .......... 1,876,770
FROM GRANTS AND DONATIONS TRUST FUND .......... 50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND .......... 405,405
FROM STUDENT LOAN OPERATING TRUST FUND .......... 9,959,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND .......... 19,893
FROM OPERATING TRUST FUND .......... 374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND .......... 4,242,250
FROM WORKING CAPITAL TRUST FUND .......... 943,604

From the funds in Specific Appropriation 135, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2019.

From the funds in Specific Appropriation 135, the nonrecurring sum of $1,250,000 and the recurring sum of $250,000 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the Educational Facilities Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

136 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . 200,000

137 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 90,285
FROM ADMINISTRATIVE TRUST FUND . . . 43,819
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . 25,705
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . 12,310
FROM FEDERAL GRANTS TRUST FUND . . . 75,014
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . 3,266
FROM STUDENT LOAN OPERATING TRUST FUND . . . 71,271
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . 332
FROM OPERATING TRUST FUND . . . . 3,305
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . 1,381
FROM WORKING CAPITAL TRUST FUND . . . 21,516

138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 120,127
FROM ADMINISTRATIVE TRUST FUND . . . 22,154
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . 18,419
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . 12,037
FROM FEDERAL GRANTS TRUST FUND . . . 75,903
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . 9,449
FROM STUDENT LOAN OPERATING TRUST FUND . . . 45,563
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . 314
FROM OPERATING TRUST FUND . . . . 2,958
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . 1,844
FROM WORKING CAPITAL TRUST FUND . . . 27,293

139 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . 92,594
FROM ADMINISTRATIVE TRUST FUND . . . 3,455
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . 9,774
FROM FEDERAL GRANTS TRUST FUND . . . 19,632
FROM STUDENT LOAN OPERATING TRUST FUND . . . 85,574
FROM WORKING CAPITAL TRUST FUND . . . 770

140 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . 5,170,015
FROM ADMINISTRATIVE TRUST FUND . . . 1,687,641
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . 1,152,905
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 283,937
FROM FEDERAL GRANTS TRUST FUND . . . 2,767,998
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND . . . . . . . . . . . . 310,416
FROM STUDENT LOAN OPERATING TRUST
FUND . . . . . . . . . . . . . . . . 2,249,395
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND . . . . . . 16,370
FROM OPERATING TRUST FUND . . . . . 92,300
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND . . . . . . 68,237
FROM WORKING CAPITAL TRUST FUND . . 1,212,535

141 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 1,838,332
FROM ADMINISTRATIVE TRUST FUND . . . 10,286
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND . . . . . . . . 72,085
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 2,083
FROM FEDERAL GRANTS TRUST FUND . . . 28,223
FROM STUDENT LOAN OPERATING TRUST
FUND . . . . . . . . . . . . . . . . 705,650
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND . . . . . . 42,045
FROM WORKING CAPITAL TRUST FUND . . 4,372,253

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND . . . . . . 97,413,636
FROM TRUST FUNDS . . . . . . . . . . 153,811,190
TOTAL POSITIONS . . . . . . . . . . . 947.00
TOTAL ALL FUNDS . . . . . . . . . . 251,224,826

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . . 10,576,930

The funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 2,296,584,226
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 1,797,281,051
The funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 151 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida ....................................... 324,536,154
Florida State University .................................... 296,672,637
Florida A&M University ................................... 76,591,415
University of South Florida ................................. 185,977,879
University of South Florida - St. Petersburg ............ 22,594,410
University of South Florida - Sarasota/Manatee .......... 9,476,134
Florida Atlantic University ............................... 115,275,621
University of West Florida .................................. 88,287,829
University of Central Florida ............................. 220,342,084
Florida International University ......................... 176,031,878
University of North Florida ............................... 70,670,507
Florida Gulf Coast University ............................ 66,979,192
New College of Florida ..................................... 25,831,758
Florida Polytechnic University ............................ 37,079,226
State University Performance Based Incentives .......... 560,000,000
Johnson Matching Grant .................................... 237,500
Preeminent State Research Universities .................. 20,000,000

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida Agricultural and Mechanical University
Crestview Education Center ................................ 1,500,000
Florida Atlantic University
Max Planck Scientific Fellowship Program ............... 889,101
Secondary Robotics Team Support .......................... 100,000
Florida Gulf Coast University
Academic and Career Attainment Funding ................. 500,000
Florida International University FIUnique
FIUnique .................................................. 3,900,000
Florida State University
Boys & Girls State ......................................... 100,000
Charles Hilton Endowed Professorship ..................... 200,000
College of Law Scholarships/Faculty ....................... 846,763
Florida campus Compact .................................. 514,926
Student Veterans Center .................................... 500,000
New College of Florida
Career & Internship Program ................................ 275,000
Master in Data Science & Analytics ....................... 1,220,000
University of Central Florida
Advanced Manufacturing Sensor Project .................. 5,000,000
Florida Downtown Presence ................................ 1,693,525
University of Florida
Lastinger Center Winning Reading Boost .................. 200,000
University of North Florida
Advanced Manufacturing & Materials Innovation ......... 855,000
University of South Florida
All Children's Hospital Partnership ....................... 250,000
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Cybersecurity Initiative ............................................... 6,450,000
University of South Florida - Sarasota-Manatee
South Florida Museum’s Institute for STEAM Teaching - Center for PAInT ........................................... 50,000
University of South Florida - St. Pete
Center for Innovation .......................................................... 260,413
Greenhouse Project .............................................................. 72,500
University of West Florida
Archaeology Program ............................................................. 931,439
Office of Economic Development & Engagement ...................... 2,500,000
Physician Assistance Program .................................................. 1,000,000
School of Mechanical Engineering .......................................... 1,000,000
Veteran & Military Student Support ....................................... 250,000

Included within the total appropriations for State Universities in Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University
Everglades Restoration and Community Resiliency (Post Irma (HB 2947) (Senate Form 1400)) .................. 250,000
Max Planck Scientific Fellowship Program (HB 3055) (Senate Form 2043) ............................................ 750,000

Florida International University
Targeted STEM Initiatives (HB 2247) (Senate Form 1265) .... 3,500,000
University-Industry Research and Development Lab (HB 3829) (Senate Form 1288) ....................... 500,000
Washington Center University Scholarships (HB 2153) (Senate Form 1025) ........................................ 300,000

Florida Polytechnic University
Advanced Mobility Institute (HB 2989) (Senate Form 1253) .... 500,000

Florida State University
Tallahassee Veteran Legal Collaborative (HB 2539) (Senate Form 1817) .................................................. 400,000
University of Central Florida
First Robotics Competition (HB 4071) (Senate Form 2144) ................................................................. 400,000
Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 4031) (Senate Form 2324) .... 500,000

University of Florida
Lastinger Center (HB 2327) (Senate Form 1904) ....................... 500,000
Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques (HB 3841) (Senate Form 1942) ................................. 1,500,000
Lastinger Center for Learning Algebra Nation (HB 2853) (Senate Form 1035) ........................................ 1,000,000

University of North Florida
Jax Bridges Competitive Small Business Initiative (HB 3063) ................................................................. 350,000

University of South Florida, Sarasota/Manatee
Florida Center for the Partnerships for Arts Integrated Teaching (PAInT) (HB 2973) (Senate Form 1749) .... 350,000

University of South Florida, St. Petersburg
STEM Programs (HB 2469) (Senate Form 1444) ................. 1,000,000
Citizen Scholar Partnership (HB 3305) (Senate Form 2227) ................................................................. 263,458
Family Study Center (HB 3015) (Senate Form 1253) .................. 200,000

University of West Florida
Cybersecurity Support (HB 2125) (Senate Form 1317) ........ 600,000

University of Florida

Cybersecurity Initiative ......................................................... 6,450,000

University of South Florida - Sarasota-Manatee

South Florida Museum’s Institute for STEAM Teaching - Center for PAInT ........................................... 50,000

University of South Florida - St. Pete

Center for Innovation .......................................................... 260,413

Greenhouse Project .............................................................. 72,500

University of West Florida

Archaeology Program ............................................................. 931,439

Office of Economic Development & Engagement ...................... 2,500,000

Physician Assistance Program .................................................. 1,000,000

School of Mechanical Engineering .......................................... 1,000,000

Veteran & Military Student Support ....................................... 250,000

Included within the total appropriations for State Universities in Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University

Everglades Restoration and Community Resiliency (Post Irma (HB 2947) (Senate Form 1400)) .................. 250,000

Max Planck Scientific Fellowship Program (HB 3055) (Senate Form 2043) ............................................ 750,000

Florida International University

Targeted STEM Initiatives (HB 2247) (Senate Form 1265) .... 3,500,000

University-Industry Research and Development Lab (HB 3829) (Senate Form 1288) ....................... 500,000

Washington Center University Scholarships (HB 2153) (Senate Form 1025) ........................................ 300,000

Florida Polytechnic University

Advanced Mobility Institute (HB 2989) (Senate Form 1253) .... 500,000

Florida State University

Tallahassee Veteran Legal Collaborative (HB 2539) (Senate Form 1817) .................................................. 400,000

University of Central Florida

First Robotics Competition (HB 4071) (Senate Form 2144) ................................................................. 400,000

Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 4031) (Senate Form 2324) .... 500,000

University of Florida

Lastinger Center (HB 2327) (Senate Form 1904) ....................... 500,000

Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques (HB 3841) (Senate Form 1942) ................................. 1,500,000

Lastinger Center for Learning Algebra Nation (HB 2853) (Senate Form 1035) ........................................ 1,000,000

University of North Florida

Jax Bridges Competitive Small Business Initiative (HB 3063) ................................................................. 350,000

University of South Florida, Sarasota/Manatee

Florida Center for the Partnerships for Arts Integrated Teaching (PAInT) (HB 2973) (Senate Form 1749) .... 350,000

University of South Florida, St. Petersburg

STEM Programs (HB 2469) (Senate Form 1444) ................. 1,000,000

Citizen Scholar Partnership (HB 3305) (Senate Form 2227) ................................................................. 263,458

Family Study Center (HB 3015) (Senate Form 1253) .................. 200,000

Joint Institute for Gulf of Mexico Studies (Senate Form 2277) ................................................................. 100,000

University of West Florida

Cybersecurity Support (HB 2125) (Senate Form 1317) ........ 600,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida .................................................................... 340,500,302

Florida State University ......................................................... 238,310,768

Florida A&M University ......................................................... 67,801,614

University of South Florida .................................................... 199,948,108

University of South Florida - St. Petersburg ................................ 25,616,811

University of South Florida - Sarasota/Manatee ................................ 9,599,637

Florida Atlantic University ..................................................... 136,074,256

University of West Florida ...................................................... 61,126,485

University of Central Florida .................................................. 302,637,031

Florida International University ............................................. 263,389,167

University of North Florida .................................................... 69,884,501

Florida Gulf Coast University .................................................. 69,063,276

New College of Florida ............................................................ 6,783,402

CODING: Language stricken has been vetoed by the Governor
Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, $560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $265,000,000 in performance funding, plus an institutional investment of $295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143 provided to the University of West Florida, $2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and $4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 143 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute $237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143 for the Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques, a study shall be undertaken to produce a report for the legislature regarding current trauma informed care training available in the State of Florida. From this report, the University of Florida will develop a set of recommendations around the development and delivery of a comprehensive training program aimed to identify and treat children who have been subject to trauma and abuse, as well as to implement techniques and preventative measures that result in a decrease in violent situations, bullying, truancy, academic issues, school drop out, and teacher turnover. Results from this research will be made available to the Governor, President of the Senate and Speaker of the House of Representatives no later than February 28, 2019.

From the funds in Specific Appropriation 145, recurring funds are provided for the following base appropriations projects:

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . 14,410,073

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 152,308,804

From the funds in Specific Appropriation 145, recurring funds are provided for the following base appropriations projects:
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Animal Agriculture Industry Science & Technology............ 2,240,000
Center for Landscape Ecology................................. 1,000,000
Cervidae Disease Research.................................. 2,000,000
Florida Shellfish Aquaculture............................... 250,000
Forestry Education.......................................... 1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP.. 1,381,200

From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following base appropriations projects:

4-H & Family Initiative (HB 3299) (Senate Form 1215)........ 500,000

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND .............. 67,655,677
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND .............. 64,697,620

From the funds in Specific Appropriation 146, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research..................... 300,000
Quality Medical School Education, Asset Inventory
Management System Initiative (AIMS)....................... 1,715,360
Veteran PTSD Study........................................ 125,000
Veteran PTSD & Traumatic Brain Injury Study............... 250,000
Veteran Service Center..................................... 175,000

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND .............. 105,772,690
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND .............. 38,463,434

From the funds in Specific Appropriation 147, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the Program to Cure Dystonia and Other Involuntary Muscle Disorders (HB 2249) (Senate Form 2104).

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND .............. 34,887,972
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND .............. 13,019,086

149 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND .............. 29,020,888
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND .............. 15,720,082

From the funds in Specific Appropriation 149, $337,000 in recurring funds from the General Revenue Fund is provided for Crohn’s and Colitis Research (base appropriations project).

150 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND .............. 32,248,571
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND .............. 18,657,406

From the funds in Specific Appropriation 150, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

151 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND .............. 14,967,437

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 9,648,247

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida....................................... 1,737,381
Florida State University.................................... 1,467,667
Florida A&M University...................................... 624,417
University of South Florida ................................. 801,368
Florida Atlantic University............................... 399,658
University of West Florida ................................ 157,766
University of Central Florida............................. 858,405
Florida International University.......................... 540,666
University of North Florida............................... 200,570
Florida Gulf Coast University............................ 98,073
New College of Florida...................................... 204,407
Florida Polytechnic University............................ 50,000

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 8,984,565

Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities........... 1,500,000
Startup and Enhancement Grants.............................. 3,984,565
Florida Postsecondary Comprehensive Transition Program
Scholarships............................................. 3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be $7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2018-2019 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be $300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2018-2019 fiscal year are below the appropriated amount.

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND . . . . . 3,239,184

The funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

155 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 22,165,482
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 3,682

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . . 2,799,962,877
FROM TRUST FUNDS . . . . . . . . . . 1,962,610,170
TOTAL ALL FUNDS . . . . . . . . . . 4,762,573,047

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 156 through 163, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 5,065,791

156 SALARIES AND BENEFITS POSITIONS 65.00
FROM GENERAL REVENUE FUND . . . . . 6,009,364
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 785,234

From the funds provided in Specific Appropriation 156, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

157 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 51,310
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 15,589
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 5,196

158 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 144,799
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 12,000

159 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 5,950

160 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,346,332
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 70,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 3,000

From the funds provided in Specific Appropriation 160, $650,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion (HB 4067) (Senate Form 2054).

161 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 12,113

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

162 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 17,141
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . . 4,257

163 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 269,527

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND . . . . . 8,454,551
FROM TRUST FUNDS . . . . . . . . . . 1,046,025
TOTAL POSITIONS . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . 9,500,576

TOTAL OF SECTION 2
FROM GENERAL REVENUE FUND . . . . . 16,808,094,690
FROM TRUST FUNDS . . . . . . . . . . 6,321,556,524
TOTAL POSITIONS . . . . . . . . . . 2,283.75
TOTAL ALL FUNDS . . . . . . . . . . 23,129,651,214

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)
EDUCATION/EARLY LEARNING
FROM GENERAL REVENUE FUND . . . . . 555,744,621
FROM TRUST FUNDS . . . . . . . . . . 528,428,508
EDUCATION/PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 11,818,874,814
FROM TRUST FUNDS . . . . . . . . . . 2,894,907,644
EDUCATION/FL COLLEGES
FROM GENERAL REVENUE FUND . . . . . 956,315,848
FROM TRUST FUNDS . . . . . . . . . . 272,175,155
EDUCATION/UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . 2,799,962,877
FROM TRUST FUNDS . . . . . . . . . . 2,265,177,654
EDUCATION/OTHER
FROM GENERAL REVENUE FUND . . . . . 677,196,530
FROM TRUST FUNDS . . . . . . . . . . 2,489,714,078
EDUCATION RECAP
FROM GENERAL REVENUE FUND . . . . . 16,808,094,690
FROM TRUST FUNDS . . . . . . . . . . 8,450,403,039
TOTAL POSITIONS . . . . . . . . . . 2,283.75
TOTAL ALL FUNDS . . . . . . . . . . 25,258,497,729
TOTAL APPROVED SALARY RATE . . . . 106,830,257

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans’ Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 164 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>13,358,346</th>
</tr>
</thead>
<tbody>
<tr>
<td>164 SALARIES AND BENEFITS</td>
<td>POSITIONS 261.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,972,743</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>15,019,524</td>
</tr>
<tr>
<td>165 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND 726,019</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,398,824</td>
</tr>
<tr>
<td>166 EXPENSES</td>
<td>FROM GENERAL REVENUE FUND 302,216</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,364,148</td>
</tr>
<tr>
<td>167 OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND 155,923</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>489,701</td>
</tr>
<tr>
<td>168 SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>25,000</td>
</tr>
<tr>
<td>169 SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>108,789</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>19,710,871</td>
</tr>
<tr>
<td>170 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>34,194</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>213,949</td>
</tr>
<tr>
<td>171 SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,346</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>194,832</td>
</tr>
<tr>
<td>172 SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>20,412</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>67,214</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

173 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND
FROM TRUST FUNDS
TOTAL POSITIONS
TOTAL ALL FUNDS

PROGRAM: HEALTH CARE SERVICES

CHILDREN’S SPECIAL HEALTH CARE

174 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND
FROM MEDICAL CARE TRUST FUND

Funds in Specific Appropriations 174 and 177 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND
FROM GRANTS AND DONATIONS TRUST
FROM MEDICAL CARE TRUST FUND

176 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND
FROM MEDICAL CARE TRUST FUND

177 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND
FROM MEDICAL CARE TRUST FUND

Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $15.00 per member per month.

178 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND
FROM GRANTS AND DONATIONS TRUST
FROM MEDICAL CARE TRUST FUND

179 SPECIAL CATEGORIES
CHILDREN’S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND
FROM GRANTS AND DONATIONS TRUST
FROM MEDICAL CARE TRUST FUND

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 20,289,918
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 479,333,326
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . 499,623,244

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 29,772,465

180 SALARIES AND BENEFITS POSITIONS 633.00
FROM GENERAL REVENUE FUND . . . . 2,652,889
FROM MEDICAL CARE TRUST FUND . . 39,182,791

181 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 273,481
FROM MEDICAL CARE TRUST FUND . . 3,609,170

182 EXPENSES
FROM GENERAL REVENUE FUND . . . . 903,495
FROM MEDICAL CARE TRUST FUND . . 6,670,348

183 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 45,391
FROM MEDICAL CARE TRUST FUND . . 221,266

184 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM GENERAL REVENUE FUND . . . . 50,000

185 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . 84,303
FROM MEDICAL CARE TRUST FUND . . 84,303

186 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND . . . . 827,653
FROM MEDICAL CARE TRUST FUND . . 1,129,095

187 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 17,403,078
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 3,570,535
FROM MEDICAL CARE TRUST FUND . . 83,623,688

From the funds in Specific Appropriation 187, $24,481,488 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, $20,205,744 shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriation Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 187, $850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 187, $375,000 in nonrecurring funds from the General Revenue Fund and $1,125,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 187, $500,000 in Grants and Donations Trust Fund and $500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

188 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>MEDICAID PISCAL CONTRACT</th>
<th>GENERAL REVENUE FUND</th>
<th>16,372,571</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MEDICAL CARE TRUST FUND</td>
<td>57,327,531</td>
</tr>
</tbody>
</table>

189 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>MEDICAID PEER REVIEW</th>
<th>GENERAL REVENUE FUND</th>
<th>1,093,903</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MEDICAL CARE TRUST FUND</td>
<td>4,403,348</td>
</tr>
</tbody>
</table>

190 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>RISK MANAGEMENT INSURANCE</th>
<th>GENERAL REVENUE FUND</th>
<th>325,793</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MEDICAL CARE TRUST FUND</td>
<td>415,621</td>
</tr>
</tbody>
</table>

191 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
<th>GENERAL REVENUE FUND</th>
<th>26,165</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MEDICAL CARE TRUST FUND</td>
<td>179,063</td>
</tr>
</tbody>
</table>

192 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
<th>GENERAL REVENUE FUND</th>
<th>79,206</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MEDICAL CARE TRUST FUND</td>
<td>152,388</td>
</tr>
</tbody>
</table>

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>40,137,928</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>200,569,147</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>633.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>240,707,075</td>
</tr>
</tbody>
</table>

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 220, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>CASE MANAGEMENT</th>
<th>GENERAL REVENUE FUND</th>
<th>2,756,336</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MEDICAL CARE TRUST FUND</td>
<td>4,329,589</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

194 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . 80,994,680
FROM MEDICAL CARE TRUST FUND . . . . 131,244,638
FROM REFUGEE ASSISTANCE TRUST FUND . 7,320

195 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C
FROM MEDICAL CARE TRUST FUND . . . . 15,297,580

Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.

196 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND . . . . . 8,673,569
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

197 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,016,202
FROM MEDICAL CARE TRUST FUND . . . . 25,156,555

198 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . 37,849,700
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 56,405,000
FROM MEDICAL CARE TRUST FUND . . . . 148,045,300

From the funds in Specific Appropriation 198, $37,849,700 from the General Revenue Fund, $38,900,000 from the Grants and Donations Trust Fund, and $120,550,300 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, $42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 198, $1,945,000 from the Grants and Donations Trust Fund and $3,055,000 from the Medical Care Trust Fund are provided to fund up to $100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, $3,890,000 from the Grants and Donations Trust Fund and $6,110,000 from the Medical Care Trust Fund are provided to fund up to $100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, $3,890,000 from the Grants and Donations Trust Fund and $6,110,000 from the Medical Care Trust Fund are provided to fund up to $100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, $11,670,000 from the Grants and Donations Trust Fund and $18,330,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than $10 million in charity costs as calculated by Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - $3,437.60

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0

Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
   Severity Level 1 - 1.0
   Severity Level 2 - 1.52
   Severity Level 3 - 1.8
   Severity Level 4 - 2.0

Free Standing Rehabilitation Provider Adjustor - 2.887
Rural Provider Adjustor - 2.174
Long Term Acute Care (LTAC) Provider Adjustor - 2.145
High Medicaid and High Outlier Provider Adjustor - 2.370
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 199, 203, 204, 206, 208, and 217 reflect a reduction of $38,082,585 from the General Revenue Fund, $59,672,449 from the Medical Care Trust Fund and $670,820 from the Grants and Donations Trust Fund as a result of eliminating the Medicaid retroactive eligibility period for non-pregnant adults. Eligibility will continue to begin the first day of the month in which a non-pregnant adult applies for Medicaid. The agency shall seek federal approval to allow the state to implement this provision effective July 1, 2018.

From the funds in Specific Appropriation 199, 203, 207, $31,695,199 in nonrecurring funds from the Grants and Donations Trust Fund and $49,783,463 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a state plan amendment and federal approval of a Section 438.6(c) directed payment of a minimum fee schedule calculated as a supplemental per member per month payment. Upon federal approvals, the Agency for Health Care Administration may submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3275) (HB 3277) (Senate Form 2565).

From the funds in Specific Appropriation 199, $1,350,000 from the General Revenue Fund and $2,120,437 from the Medical Care Trust Fund are provided for a Neonatal Intensive Care Unit and Pediatric Intensive Care Unit rate increase.

Funds in Specific Appropriation 199 reflect an increase of $3,335,841 in nonrecurring funds from the General Revenue Fund and $5,239,586 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.
SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 90,598,428
FROM MEDICAL CARE TRUST FUND . . . . 224,797,903

Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 200, $968,811 in nonrecurring funds from the Grants and Donations Trust Fund and $1,521,705 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (HB 2515)(Senate Form 1354).

From the funds in Specific Appropriation 200, $2,125,068 in nonrecurring funds from the Grants and Donations Trust Fund and $3,337,831 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (HB 3607)(Senate Form 1411).

From the funds in Specific Appropriation 200, $1,435,145 in nonrecurring funds from the Grants and Donations Trust Fund and $2,254,175 in nonrecurring funds from the Medical Care Trust Fund are provided to Bay Medical Sacred Heart (Senate Form 2461).

201 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 586,762,066
FROM MEDICAL CARE TRUST FUND . . . . 921,623,707

From the funds in Specific Appropriation 201, $586,762,066 from the General Revenue Fund and $921,623,707 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 201, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor’s Office of Policy and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to include a payment group for uncompensated behavioral health care services. The behavioral health care services are for individuals in...
SECTION 3 - HUMAN SERVICES

the substance abuse and mental health safety net system (Central Receiving Systems) administered by the Department of Children and Families. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to add a governmentally designated program for hospital services for at-risk mothers and babies pursuant to sections 383.15 - 383.19, Florida Statutes, as an additional tier for the Low-Income Pool. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

In addition to the proposed amendments, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

202 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND . . . . . 31,629,661
FROM MEDICAL CARE TRUST FUND . . . 49,687,074

203 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 69,220,022
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,485,738
FROM MEDICAL CARE TRUST FUND . . . 147,507,789
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . 20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . . 876,998

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 203 and 207, $22,767,278 from the General Revenue Fund and $35,760,429 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from $500 to $1,500 per year.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - $279.40
Hospital Outpatient Base Rate - $266.89
Rural Hospital Provider Adjutor - 1.5662
High Medicaid and High Outlier Hospital Adjutor - 2.0013
Documentation and Coding Adjustment - 2%

The Agency for Health Care Administration may adjust the EAPG parameters based upon historical billing practices measured prior to the start of Fiscal Year 2018-2019 to comply with the availability of funds in Specific Appropriation 203.

The Agency for Health Care Administration shall adjust the EAPG parameters effective July 1, 2018, and publicly post on the Agency website, based upon the average Medicaid reimbursement per hospital outpatient visit paid in State Fiscal Year 2017-18 as recalculated in Section 23, excluding the transition period five percent cap on individual hospital losses and associated cap on gains to comply with the availability of funds in Specific Appropriation 203.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

By April 1, 2019, the Agency for Health Care Administration shall perform a comparison of Enhanced Ambulatory Patient Grouping (EAPG) fee-for-service rates implemented on July 1, 2018, to a new calculation of EAPG rates performed using hospital outpatient claims and encounters paid via EAPGs, for dates of service on or after July 1, 2018, and received by the Agency by February 15, 2019. If the comparison shows a difference in aggregate reimbursement levels, then new fee-for-service EAPG payment parameters, including updated per-service automatic rate enhancement amounts, shall be implemented effective April 1, 2019, posted publicly, and applied prospectively for the remainder of State Fiscal Year 2018-2019. The new rates will include positive and negative adjustments to individual hospital outpatient EAPG base rates. In addition, the re-calculated EAPG payment parameters shall result in payments per hospital outpatient visit that are, in the aggregate, equivalent to the average Medicaid reimbursement for hospital outpatient visits paid in State Fiscal Year 2017-2018. If new EAPG payment parameters are implemented on April 1, 2019, the parameters shall ensure budget neutrality in aggregate for State Fiscal Year 2018-2019 and shall include adjustments determined separately for each hospital that account for differences between the re-calculated rates and the EAPG rates implemented July 1, 2018. No recalculation of managed care capitation payments will be made based upon these adjustments. Managed care organizations that make payments to hospitals which are based upon EAPG payment rates shall use these adjusted rates, effective April 1, 2019, through the remainder of State Fiscal Year 2018-2019.

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members’ PD suitability.

From the funds in Specific Appropriations 204 and 218, $18,117,229 from the Grants and Donations Trust Fund and $28,456,624 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply
SECTION 3 - HUMAN SERVICES

the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, $6,201,347 from the Grants and Donations Trust Fund and $9,740,419 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, $1,156,812 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

From the funds in Specific Appropriation 204, 207, and 218, $35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

From the funds in Specific Appropriation 205, $2,000,000 from the General Revenue Fund and $3,141,388 from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care Center (PPEC) rate increase.

From the funds in Specific Appropriation 206, $18,546,017 from the Grants and Donations Trust Fund and $29,130,120 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, $500,000 from the General Revenue Fund and $785,347 from the Medical Care Trust Fund are provided for a fee increase for delivery epidural services.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

207 SPECIAL CATEGORIES
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND . . . . . 3,411,667,279
FROM HEALTH CARE TRUST FUND . . . 440,329,836
FROM TOBACCO SETTLEMENT TRUST FUND . 291,309,096
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,556,798,922
FROM MEDICAL CARE TRUST FUND . . . . 7,821,397,280
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . 677,014,305
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . . . . . . . . . . 34,561,679

From the funds in Specific Appropriation 207, $89,329,175 from the Grants and Donations Trust Fund and $140,308,806 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

208 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND . . . . . 108,830,013
FROM HEALTH CARE TRUST FUND . . . 23,416,496
FROM GRANTS AND DONATIONS TRUST FUND . . . 325,110,234
FROM MEDICAL CARE TRUST FUND . . . . 137,619,334
FROM REFUGEE ASSISTANCE TRUST FUND . 1,084,487

209 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND . . . . . 609,082,088

210 SPECIAL CATEGORIES
STATEWIDE INPATIENT PSYCHIATRIC SERVICES
FROM GENERAL REVENUE FUND . . . . . 520,127
FROM MEDICAL CARE TRUST FUND . . . . 892,993

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

211 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND . . . . . 627,969,485
FROM MEDICAL CARE TRUST FUND . . . . 1,098,997,238

212 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND . . . . . 4,000,000
FROM MEDICAL CARE TRUST FUND . . . . 103,828,461

From the funds in Specific Appropriation 212, $4,000,000 from the General Revenue Fund and $6,282,776 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.
### SECTION 3 - HUMAN SERVICES

#### TOTAL: MEDICAID SERVICES TO INDIVIDUALS

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>5,576,751,383</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>16,263,901,845</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>21,840,653,228</strong></td>
</tr>
</tbody>
</table>

#### MEDICAID LONG TERM CARE

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Source of Funds</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>213</td>
<td>Assistive Care Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>1,331,891</td>
</tr>
<tr>
<td></td>
<td>From Medical Care Trust Fund</td>
<td>2,091,990</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>3,423,881</strong></td>
</tr>
<tr>
<td>214</td>
<td>Home and Community Based Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>4,164,425</td>
</tr>
<tr>
<td></td>
<td>From Medical Care Trust Fund</td>
<td>1,077,663,410</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,182,105,410</strong></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 214, $4,000,000 from the General Revenue Fund and $6,282,776 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

The Agency for Health Care Administration is directed to seek approval for a federal waiver, a state plan amendment, or other federal authorization to provide a program called Working People with Disabilities, for adults who receive services under Florida's Medicaid waiver programs. Prior to implementation, the Agency shall provide a report on the estimated costs to the Medicaid Program and a status of the federal waiver, state plan amendment, or other required federal authorization. The report shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2018. Implementation of the program is subject to Legislative approval.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Source of Funds</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>215</td>
<td>Intermediate Care Facilities/</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Intellectually Disabled - Sunland Center</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>411,508</td>
</tr>
<tr>
<td></td>
<td>From Medical Care Trust Fund</td>
<td>79,034,065</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>83,535,573</strong></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 215, 216, 217, 218 and 219, $5,759,869 from the General Revenue Fund and $9,128,911 from the Medical Care Trust Fund are provided to increase the personal needs allowance from $105 to $130 per month for residents in institutional settings.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Source of Funds</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>216</td>
<td>Intermediate Care Facilities/</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Developmentally Disabled Community</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>87,667,093</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>15,960,130</td>
</tr>
<tr>
<td></td>
<td>From Medical Care Trust Fund</td>
<td>162,833,885</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>266,560,108</strong></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 216, $15,960,130 from the Grants and Donations Trust Fund and $25,068,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 216, $4,492,365 from the General Revenue Fund and $7,056,131 from the Medical Care Trust Fund are provided for a provider rate increase for Intermediate Care Facilities for the Developmentally Disabled.

217 SPECIAL CATEGORIES

NURSING HOME CARE

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>106,071,860</td>
</tr>
<tr>
<td>FROM HEALTH CARE TRUST FUND</td>
<td>21,729,472</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>50,415,833</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>286,296,951</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, $418,039,363 from the Grants and Donations Trust Fund and $656,611,956 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 217 and 218, $3,804,773 in nonrecurring funds from the Grants and Donations Trust Fund and $5,976,135 in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018, established in accordance with subsection (2) of section 409.908, Florida Statutes. The agency shall also place a cap on rate changes established pursuant to the new prospective payment methodology to ensure any losses will be mitigated to the extent possible with the transition funding provided in this proviso.
SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriations 217 and 218, $50,000,000 in nonrecurring funds from the General Revenue Fund and $78,534,704 in nonrecurring funds from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increasing the quality incentive pool and increased direct care reimbursement, pursuant to House Bill 5003, or similar legislation becoming a law.

218 SPECIAL CATEGORIES
PREPAID HEALTH PLAN/LONG TERM CARE
FROM GENERAL REVENUE FUND . . . . . 1,056,908,976
FROM HEALTH CARE TRUST FUND . . . . 303,100,403
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 389,676,748
FROM MEDICAL CARE TRUST FUND . . . . 2,754,661,531

219 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND . . . . 6,726,825

220 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM MEDICAL CARE TRUST FUND . . . . 62,045,113

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND . . . . . 1,256,555,753
FROM TRUST FUNDS . . . . . . . . . . 5,212,236,356
TOTAL ALL FUNDS . . . . . . . . . . 6,468,792,109

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION
APPROVED SALARY RATE 29,235,274

221 SALARIES AND BENEFITS POSITIONS 642.50
FROM HEALTH CARE TRUST FUND . . . . 39,706,657

222 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND . . . . 665,139

223 EXPENSES
FROM HEALTH CARE TRUST FUND . . . . 6,835,224

From the funds in Specific Appropriations 223 and 226, $500,000 from the Health Care Trust Fund, of which $250,000 is nonrecurring, is provided to competitively procure a health facility inspection calendaring software system to ensure inspection scheduling confidentiality and efficient use of inspection staff within the division.

224 OPERATING CAPITAL OUTLAY
FROM HEALTH CARE TRUST FUND . . . . 87,054

225 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND . . . . 539,816

226 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HEALTH CARE TRUST FUND . . . . 6,213,642
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . 1,000,000

From the funds in Specific Appropriation 226, $925,000 from the Health Care Trust Fund, of which $625,000 is nonrecurring, is provided to competitively procure a comprehensive health care claims data analytics service.

227 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND . . . . 806,629

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 228 SPECIAL CATEGORIES

- **Risk Management Insurance**
  - From Health Care Trust Fund
  - \(656,757\)

#### 229 SPECIAL CATEGORIES

- **Lease or Lease-Purchase of Equipment**
  - From Health Care Trust Fund
  - \(140,269\)

#### 230 SPECIAL CATEGORIES

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From Health Care Trust Fund
  - \(198,003\)

#### 231 SPECIAL CATEGORIES

- **State Operations - American Recovery and Reinvestment Act of 2009**
  - From Health Care Trust Fund
  - \(724,513\)

#### 232 SPECIAL CATEGORIES

- **Grants and Aids - Contracted Services - American Recovery and Reinvestment Act of 2009**
  - From Health Care Trust Fund
  - \(50,326,492\)

**Total:** Health Care Regulation

- From Trust Funds
  - \(107,900,195\)

- Total Positions
  - \(642.50\)

- Total All Funds
  - \(107,900,195\)

**Total: Agency for Health Care Administration**

- From General Revenue Fund
  - \(6,898,073,624\)

- From Trust Funds
  - \(22,306,600,219\)

- Total Positions
  - \(1,536.50\)

- Total All Funds
  - \(29,204,673,843\)

- Total Approved Salary Rate
  - \(72,366,085\)

### AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 279, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

### PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

#### A. Home and Community Services

- **Approved Salary Rate**: \(18,180,414\)

#### 233 SALARIES AND BENEFITS

- **Positions**: \(428.00\)

- From General Revenue Fund
  - \(14,530,922\)

- From Operations and Maintenance Trust Fund
  - \(8,729,893\)

- From Social Services Block Grant Trust Fund
  - \(1,739,218\)

#### 234 OTHER PERSONAL SERVICES

- From General Revenue Fund
  - \(2,626,121\)

- From Operations and Maintenance Trust Fund
  - \(2,353,560\)

- From Social Services Block Grant Trust Fund
  - \(163,774\)

### CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

235 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,901,574
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 1,111,046
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . 193,061

236 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 9,060

237 LUMP SUM
COMPREHENSIVE TRANSITIONAL EDUCATION
PROGRAM TRANSITION
FROM GENERAL REVENUE FUND . . . . . 761,754
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 1,223,014

Funds in Specific Appropriation 237 are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings.

238 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS
FROM GENERAL REVENUE FUND . . . . . 2,580,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . 11,006,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 238, the nonrecurring sum of $900,000 from the Social Services Block Grant is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

239 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR
DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND . . . . . 2,639,201

240 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 601,970
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 597,155
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . 282,018

241 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,421,225
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . 933,000

From the funds in Specific Appropriation 241, $3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring general revenue funds:

- Nemours Children's Hospital (HB 3477) (Senate Form 1219) .......... 667,000
- JAPCO Children's Ability Center (HB 2073) (Senate Form 1364) . 500,000
- The Kathleen Anderson Comprehensive Work Center (HB 2567) (Senate Form 1664) ................................................. 250,000
- Southwest Florida Autism Center-Family Initiative (HB 3071) (Senate Form 1500) .................................................... 102,000

CODING: Language stricken has been vetoed by the Governor
Easter Seals of Volusia and Flagler Counties  
(HB 3417)(Senate Form 1483)............................... 100,000
Easter Seals of Florida - Brevard County  
(HB 2871)(Senate Form 1124)............................... 50,000
MACTown Fitness and Wellness (HB 4371)(Senate Form 1680).... 200,000
Our Pride Academy (HB 2921)(Senate Form 1704)............... 1,000,000
Club Challenge (HB 3531)(Senate Form 2460).................. 252,225
Monroe Association for ReMARcable Citizens  
(HB 3897)(Senate Form 1036)............................... 100,000
Area Stage Company Developmental Disabilities Theater  
Program for Children (HB 3209)(Senate Form 1113)........... 200,000

From the funds in Specific Appropriation 241, the following projects are funded nonrecurring from the Social Services Block Grant:

DNA Comprehensive Therapy Services  
(HB 3557)(Senate Form 1715)................................. 733,000
Association for the Development of the Exceptional -  
Culinary Training & Senior Services  
(HB 2521)(Senate Form 1238)................................. 200,000

242 SPECIAL CATEGORIES  
HOME AND COMMUNITY BASED SERVICES WAIVER  
FROM GENERAL REVENUE FUND . . . . . 434,392,751  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 682,298,125

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

From the funds in Specific Appropriation 242, $11,437,724 from the General Revenue Fund and $17,965,166 from the Operations and Maintenance Trust fund are appropriated to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule; $1,379,347 from the General Revenue Fund and $2,166,531 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for personal supports providers; $478,689 from the General Revenue Fund and $751,874 in from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; $2,181,758 from the General Revenue Fund and $3,426,874 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation - Standard providers; $437,556 from the General Revenue Fund and $687,267 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and $40,635 from the General Revenue Fund and $63,825 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Supported Employment providers.

243 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 380,251

244 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 85,245  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 61,385

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

244A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND . . . . . . 1,100,000

From the funds in Specific Appropriation 244A, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the Cultural Arts Building (HB 2431) (Senate Form 1180).

From the funds in Specific Appropriation 244A, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to the Arc of St. Johns for the construction of an adult day training center and hurricane shelter (HB 4231) (Senate Form 2006).

From the funds in Specific Appropriation 244A, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to the ADE - Expansion of Services for Adults with Developmental Disabilities (HB 3805) (Senate Form 1237).

TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . . . 468,030,074
FROM TRUST FUNDS . . . . . . . . . . 710,692,020
TOTAL POSITIONS . . . . . . . . . . 428.00
TOTAL ALL FUNDS . . . . . . . . . . 1,178,722,094

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,657,473

245 SALARIES AND BENEFITS POSITIONS 161.00
FROM GENERAL REVENUE FUND . . . . . . 8,383,783
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 5,476,250

246 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 345,485
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 225,537

247 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 1,405,294
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 978,322
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 110,400

248 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 23,974

249 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 102,500

250 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . 97,450
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 2,703

251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 579,093
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 485,138
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 125,000

From the funds in Specific Appropriation 251, $125,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and $125,000 in nonrecurring funds from the Operations and Maintenance Trust Funds are provided to competitively procure or purchase from the state contract
independent consultant services to assess and redesign the Agency for Persons with Disabilities transportation business model, as recommended by the Task Force on Transportation Disadvantaged Service's final report pursuant to s. 13(5), chapter 2017-71, Laws of Florida. Consultant services should, at a minimum, include an analysis of the existing transportation services provided by the agency, and a comparison of current agency negotiated transportation waiver rates with proposed transportation disadvantaged coordinated system and community transportation coordinator partnership rates. The agency shall submit a final report to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

From the funds in Specific Appropriation 252, $500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

From the funds in Specific Appropriation 255, the nonrecurring sums of $305,450 from the General Revenue Fund and $386,513 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 256, the nonrecurring sums of $305,450 from the General Revenue Fund and $386,513 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.
**SECTION 3 - HUMAN SERVICES**

**DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM**

From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>57,555,090</th>
</tr>
</thead>
</table>

### 258 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>1,609.00</th>
</tr>
</thead>
</table>

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>30,929,418</th>
</tr>
</thead>
</table>

**FROM OPERATIONS AND MAINTENANCE TRUST FUND**

<table>
<thead>
<tr>
<th>43,720,180</th>
</tr>
</thead>
</table>

### 259 OTHER PERSONAL SERVICES

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>612,544</th>
</tr>
</thead>
</table>

**FROM OPERATIONS AND MAINTENANCE TRUST FUND**

<table>
<thead>
<tr>
<th>882,973</th>
</tr>
</thead>
</table>

### 260 EXPENSES

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>2,070,135</th>
</tr>
</thead>
</table>

**FROM OPERATIONS AND MAINTENANCE TRUST FUND**

<table>
<thead>
<tr>
<th>3,122,804</th>
</tr>
</thead>
</table>

From the funds in Specific Appropriation 260, $67,219 from the General Revenue Fund and $105,581 from the Operations and Maintenance Trust Fund are provided to increase the personal needs allowance from $105 to $130 per month for residents in institutional settings.

### 261 OPERATING CAPITAL OUTLAY

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>64,965</th>
</tr>
</thead>
</table>

### 262 FOOD PRODUCTS

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>788,707</th>
</tr>
</thead>
</table>

**FROM OPERATIONS AND MAINTENANCE TRUST FUND**

<table>
<thead>
<tr>
<th>1,110,220</th>
</tr>
</thead>
</table>

### 263 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>795,368</th>
</tr>
</thead>
</table>

**FROM OPERATIONS AND MAINTENANCE TRUST FUND**

<table>
<thead>
<tr>
<th>1,176,248</th>
</tr>
</thead>
</table>

**FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND**

<table>
<thead>
<tr>
<th>33,480</th>
</tr>
</thead>
</table>

### 264 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES**

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>1,604,279</th>
</tr>
</thead>
</table>

**FROM OPERATIONS AND MAINTENANCE TRUST FUND**

<table>
<thead>
<tr>
<th>2,711,770</th>
</tr>
</thead>
</table>

### 265 SPECIAL CATEGORIES

**PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID**

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>338,721</th>
</tr>
</thead>
</table>

### 266 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>1,971,975</th>
</tr>
</thead>
</table>

**FROM OPERATIONS AND MAINTENANCE TRUST FUND**

<table>
<thead>
<tr>
<th>2,158,113</th>
</tr>
</thead>
</table>

### 267 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>246,365</th>
</tr>
</thead>
</table>

**FROM OPERATIONS AND MAINTENANCE TRUST FUND**

<table>
<thead>
<tr>
<th>377,801</th>
</tr>
</thead>
</table>

**CODING: Language struck has been vetoed by the Governor**
### SECTION 3 - HUMAN SERVICES

#### TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>39,422,477</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>55,293,589</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>1,609.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>94,716,066</td>
</tr>
</tbody>
</table>

#### DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

**APPROVED SALARY RATE**: 17,128,769

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>269 Salaries and Benefits Positions</td>
<td>504.50</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>24,561,324</td>
</tr>
<tr>
<td>270 Other Personal Services</td>
<td>281,232</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>271 Expenses</td>
<td>1,249,744</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>272 Operating Capital Outlay</td>
<td>96,844</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>273 Food Products</td>
<td>556,200</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>274 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Contracted Services</td>
<td>571,137</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>275 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Grants and Aids - Contracted Professional Services</td>
<td>350,122</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>276 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Prescribed Medicine/Drugs - Non-Medicaid</td>
<td>807,202</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>277 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>907,793</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>278 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Salary Incentive Payments</td>
<td>18,751</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>279 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>124,928</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td><strong>Total: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</strong></td>
<td><strong>29,525,277</strong></td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>504.50</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>29,525,277</td>
</tr>
</tbody>
</table>

**CODING**: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND . . . . . . . 553,056,090
FROM TRUST FUNDS . . . . . . . . . . . 778,768,687
TOTAL POSITIONS . . . . . . . . . . . 2,702.50
TOTAL ALL FUNDS . . . . . . . . . . . 1,331,824,777
TOTAL APPROVED SALARY RATE . . . . 102,521,746

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 280 through 380C, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 280 through 380C, and sections 36 through 39 and 91 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,846,993

280 SALARIES AND BENEFITS POSITIONS 605.25
FROM GENERAL REVENUE FUND . . . . . 29,686,243
FROM ADMINISTRATIVE TRUST FUND . . . 14,641,745
FROM FEDERAL GRANTS TRUST FUND . . . 1,480,323
FROM WELFARE TRANSITION TRUST FUND . . 270,335
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 292,954
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 63,555

281 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 283,176
FROM ADMINISTRATIVE TRUST FUND . . . 54,690
FROM FEDERAL GRANTS TRUST FUND . . . 64,253
FROM WELFARE TRANSITION TRUST FUND . . 8,196
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 2,137

282 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,178,771
FROM ADMINISTRATIVE TRUST FUND . . . 859,747
FROM FEDERAL GRANTS TRUST FUND . . . 202,800
FROM WELFARE TRANSITION TRUST FUND . . 14,868
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 69,480
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 7,118

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

283 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 27,616
FROM ADMINISTRATIVE TRUST FUND . . 106,950

284 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . 20,000

285 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 241,654

286 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 912,215
FROM ADMINISTRATIVE TRUST FUND . . 311,178
FROM FEDERAL GRANTS TRUST FUND . . 14,538
FROM WELFARE TRANSITION TRUST FUND . 1,120
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 405,883
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 778

287 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 414,776
FROM ADMINISTRATIVE TRUST FUND . . 408,654

288 SPECIAL CATEGORIES
STATE INSTITUTIONAL CLAIMS
FROM GENERAL REVENUE FUND . . . . . 40,498

289 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . 132,912

290 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 6,520
FROM ADMINISTRATIVE TRUST FUND . . 2,272

291 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 157,174
FROM ADMINISTRATIVE TRUST FUND . . 54,877
FROM FEDERAL GRANTS TRUST FUND . . 3,775
FROM WELFARE TRANSITION TRUST FUND . 495
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 17

292 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,218,913
FROM FEDERAL GRANTS TRUST FUND . . 550,976
FROM WELFARE TRANSITION TRUST FUND . 245

293 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND . . . 950,000

294 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF - SURVIVOR AND THE ESTATE OF THE VICTIM - BABAHOA FROM FEDERAL GRANTS TRUST FUND . . . 1,875,000

295 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND . . . 1,700,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

296  FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED
FACILITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 39,167,556
FROM TRUST FUNDS . . . . . . . . . 25,571,871
TOTAL POSITIONS . . . . . . . . . 605.25
TOTAL ALL FUNDS . . . . . . . . . 64,739,427

PROGRAM: SUPPORT SERVICES
INFORMATION TECHNOLOGY
APPROVED SALARY RATE 12,822,645
297 SALARIES AND BENEFITS POSITIONS 230.00
FROM GENERAL REVENUE FUND . . . 5,816,491
FROM ADMINISTRATIVE TRUST FUND . 6,381,763
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . 21,142
FROM FEDERAL GRANTS TRUST FUND . 4,714,611
FROM WELFARE TRANSITION TRUST FUND . 228,107
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . 132,180
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . 169,776

298 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . 127,572
FROM ADMINISTRATIVE TRUST FUND . 210,421
FROM FEDERAL GRANTS TRUST FUND . 130,733

299 EXPENSES
FROM GENERAL REVENUE FUND . . . 2,457,315
FROM ADMINISTRATIVE TRUST FUND . 245,878
FROM FEDERAL GRANTS TRUST FUND . 1,070,487
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . 5,218

300 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . 40,599
FROM FEDERAL GRANTS TRUST FUND . 8,299

301 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM GENERAL REVENUE FUND . . . 3,002,169
FROM ADMINISTRATIVE TRUST FUND . 121,409
FROM FEDERAL GRANTS TRUST FUND . 466,454
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . 71,808

From the funds in Specific Appropriation 301, the nonrecurring sum of $100,000 from the Federal Grants Trust Fund is provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 3653) (Senate Form 2462).

302 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN)
INFORMATION TECHNOLOGY SYSTEM
FROM GENERAL REVENUE FUND . . . 5,997,912
FROM FEDERAL GRANTS TRUST FUND . 6,516,390
FROM WELFARE TRANSITION TRUST FUND . 303,259
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . 587,000

From the funds in Specific Appropriation 302, the nonrecurring sum of $4,555,114 from the Federal Grants Trust Fund is provided for system enhancements to the Florida Safe Families Network to improve eligibility determination for federal Title IV-E funding. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

From the funds in Specific Appropriation 302, the nonrecurring sums of $1,004,200 from the Federal Grants Trust Fund and $587,000 from the Social Services Block Grant Trust Fund are provided for activities that prepare and support the transition of the Florida Safe Families Network (FSFN) to comply with the Comprehensive Child Welfare Information System (CCWIS) federal requirements. These funds shall be placed in reserve.

The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

303 SPECIAL CATEGORIES

FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION
FROM GENERAL REVENUE FUND . . . . . . 3,828,457
FROM FEDERAL GRANTS TRUST FUND . . . 6,978,410
FROM WELFARE TRANSITION TRUST FUND . 282

From the funds in Specific Appropriation 303, the nonrecurring sum of $1,276,147 from the General Revenue Fund is provided for system enhancements to the ACCESS Florida Online Recipient Integrated Data Access (FLORIDA) system to enable the disbursement of payments from the Guardianship Assistance Program. These funds shall be placed in reserve.

The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

304 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 98,098
FROM FEDERAL GRANTS TRUST FUND . . . 17,982

305 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 19,791

306 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 8,471,466
FROM ADMINISTRATIVE TRUST FUND . . . . 1,876,179
FROM FEDERAL GRANTS TRUST FUND . . . 8,062,975
FROM WELFARE TRANSITION TRUST FUND . 192,979
FROM OPERATIONS AND MAINTENANCE TRUST FUND . 25,828
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . 11,811

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 29,859,870
FROM TRUST FUNDS . . . . . . . . . . 38,551,381
TOTAL POSITIONS . . . . . . . . . . 230.00
TOTAL ALL FUNDS . . . . . . . . . . 68,411,251

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 158,583,114

307 SALARIES AND BENEFITS POSITIONS 3,663.00
FROM GENERAL REVENUE FUND . . . . . . 92,950,598
FROM DOMESTIC VIOLENCE TRUST FUND . . 16,031
FROM FEDERAL GRANTS TRUST FUND . . 34,235,655
FROM WELFARE TRANSITION TRUST FUND . 74,771,023
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . 26,209,999

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

308 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 2,015,977
FROM FEDERAL GRANTS TRUST FUND .......... 4,116,785
FROM WELFARE TRANSITION TRUST FUND . 2,480,118
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND ...................................... 998,239

309 EXPENSES
FROM GENERAL REVENUE FUND ............. 16,285,028
FROM CHILD WELFARE TRAINING TRUST
FUND ............................................... 8,342
FROM DOMESTIC VIOLENCE TRUST FUND ...... 11,645
FROM FEDERAL GRANTS TRUST FUND ........ 6,155,521
FROM WELFARE TRANSITION TRUST FUND . 14,377,264
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND ...................................... 3,936,329

310 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............. 54,279
FROM FEDERAL GRANTS TRUST FUND ........ 42,717
FROM WELFARE TRANSITION TRUST FUND . 11,590
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND ...................................... 7,671

310A LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED
PROVIDERS OF CHILD WELFARE SERVICES
FROM FEDERAL GRANTS TRUST FUND ........ 15,000,000

The nonrecurring funds provided in Specific Appropriation 310A are
available to Community-based Care lead agencies pursuant to the
provisions of section 409.990, Florida Statutes.

311 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND ............. 1,987,544

312 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR
DISABLED ADULTS
FROM GENERAL REVENUE FUND ............. 2,041,955

313 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............. 3,959,538
FROM CHILD WELFARE TRAINING TRUST
FUND ............................................... 2,797
FROM FEDERAL GRANTS TRUST FUND .......... 10,941,830
FROM WELFARE TRANSITION TRUST FUND . 786,069
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND ...................................... 606,662

From the funds in Specific Appropriation 313, the nonrecurring sum of
$5,688,133 from the Federal Grants Trust Fund is provided to maximize
eligibility and claiming opportunities for federal Title IV-E funding.

313A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............. 3,626,000

From the funds in Specific Appropriation 313A, the following projects
are funded with nonrecurring general revenue funds:

Devereux - Services to sexually exploited youth (HB 3369)
(Senate Form 1325) ................................... 500,000
Family Support Services of North Florida - Services to
at-risk youth (HB 3529) (Senate Form 1960) ............ 256,000
4Kids of South Florida (Senate Form 2186) .............. 495,000
Redefining Refuge Specialized Case Management for Sex
Trafficked Minors (HB 3637) (Senate Form 1769) ........ 500,000
Victory for Youth/Share Your Heart (HB 3677) (Senate
Form 1482) ......................................... 400,000
Children of Inmates - Babies N Brains Family Supports
Program (HB 3015) (Senate Form 1722) ................. 250,000
Family First - All Pro Dad (HB 2113) (Senate Form 1306) 350,000
Camillus House - Human Trafficking Services

CODING: Language stricken has been vetoed by the Governor

75
SECTION 3 - HUMAN SERVICES

Florida Baptist Children’s Home - Brave Moms Program
(HB 3081)(Senate Form 1125) ................................... 100,000
The Porch Light - Housing for Human Trafficking
(HB 3081)(Senate Form 1125) ................................... 200,000
Project Lifesaver Search and Rescue Program (Senate
Form 2257) .......................................................... 75,000

314 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND .................. 38,164,718
FROM WELFARE TRANSITION TRUST FUND . 9,837,480
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND .................................................. 9,670,815

Funds provided in Specific Appropriation 314 shall be used by the
Department of Children and Families to award grants to the sheriffs of
the following counties to conduct child protective investigations as
mandated in section 39.3065, Florida Statutes. The funds shall be
allocated as follows:

Broward County Sheriff...................................... 15,201,864
Hillsborough County Sheriff................................. 13,738,700
Manatee County Sheriff...................................... 4,855,360
Pasco County Sheriff........................................ 6,466,825
Pinellas County Sheriff..................................... 11,915,854
Seminole County Sheriff..................................... 4,633,803
Walton County Sheriff...................................... 860,607

315 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE
PROGRAM
FROM GENERAL REVENUE FUND .................. 11,164,596
FROM DOMESTIC VIOLENCE TRUST FUND . 9,297,064
FROM FEDERAL GRANTS TRUST FUND . 17,914,344
FROM WELFARE TRANSITION TRUST FUND . 7,750,000

From the funds provided in Specific Appropriation 315, $11,164,596
from the General Revenue Fund, $9,297,064 from the Domestic Violence
Trust Fund, $15,756,690 from the Federal Grants Trust Fund and
$7,750,000 from the Welfare Transition Trust Fund shall be provided to
the Florida Coalition Against Domestic Violence for implementation of
programs and the management and delivery of services of the state’s
domestic violence program including implementation of statutory
directives contained in chapter 39, Florida Statutes, implementation of
special projects, coordination of a strong families and domestic
violence campaign, implementation of the child welfare and domestic
violence co-location projects, conducting training and providing
technical assistance to certified domestic violence centers and allied
professionals, and administration of contracts designated under this
appropriation.

From the funds in Specific Appropriation 315, $2,157,654, including
nonrecurring funds of $91,412, from the Federal Grants Trust Fund shall
be transferred to the Department of Health to contract with the Florida
Council Against Sexual Violence to implement portions of the Violence
Against Women Act STOP Formula Grant.

316 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION
AND INTERVENTION
FROM GENERAL REVENUE FUND .................. 17,314,251
FROM FEDERAL GRANTS TRUST FUND . 1,488,375
FROM WELFARE TRANSITION TRUST FUND . 9,577,637

317 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND ............... 13,529,788
FROM CHILD WELFARE TRAINING TRUST
FUND .......................................................... 286,063
FROM FEDERAL GRANTS TRUST FUND . 24,058,872
FROM GRANTS AND DONATIONS TRUST
FUND .......................................................... 130,000
FROM WELFARE TRANSITION TRUST FUND . 1,739,605
FROM OPERATIONS AND MAINTENANCE
TRUST FUND .................................................. 844,982
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From Social Services Block Grant Trust Fund</th>
<th>2,024,536</th>
</tr>
</thead>
<tbody>
<tr>
<td>318 Risk Management Insurance</td>
<td>From General Revenue Fund</td>
<td>3,950,604</td>
</tr>
<tr>
<td>319 Temporary Emergency Shelter Services</td>
<td>From General Revenue Fund</td>
<td>435,843</td>
</tr>
<tr>
<td>320 Grants and Aids - Residential Group Care</td>
<td>From General Revenue Fund</td>
<td>1,641,215</td>
</tr>
<tr>
<td></td>
<td>From Operations and Maintenance Trust Fund</td>
<td>115,836</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td>929,958</td>
</tr>
<tr>
<td>321 Special Needs Adoption Incentives</td>
<td>From General Revenue Fund</td>
<td>2,750,000</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>4,920</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>4,427</td>
</tr>
<tr>
<td>322 Deferred-Payment Commodity Contracts</td>
<td>From General Revenue Fund</td>
<td>4,920</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>4,427</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>1,684</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td>1,713</td>
</tr>
<tr>
<td>323 Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td>437,231</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>208,554</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>247,248</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td>112,443</td>
</tr>
<tr>
<td>324 Transfer to Department of Management Services - Human Resources Services</td>
<td>From General Revenue Fund</td>
<td>53,538</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>27,410</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>68,969</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td>12,335</td>
</tr>
<tr>
<td>325 Grants and Aids - Community Based Care Funds for Providers of Child Welfare Services</td>
<td>From General Revenue Fund</td>
<td>341,007,706</td>
</tr>
<tr>
<td></td>
<td>From Child Welfare Training Trust Fund</td>
<td>2,531,893</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>257,767,672</td>
</tr>
<tr>
<td></td>
<td>From Welfare Transition Trust Fund</td>
<td>45,321,027</td>
</tr>
<tr>
<td></td>
<td>From Operations and Maintenance Trust Fund</td>
<td>8,979,209</td>
</tr>
<tr>
<td></td>
<td>From Social Services Block Grant Trust Fund</td>
<td>41,078,586</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 321 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.

From the funds in Specific Appropriation 325, the department shall restore any Fiscal Year 2017-2018 nonrecurring core service funding for each Community-based Care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.
SECTION 3 - HUMAN SERVICES

Maintenance Adoption Subsidies to age 21 for specified individuals.

From the funds in Specific Appropriation 325, the nonrecurring sum of $8,087,040 from the Federal Grants Trust Fund is provided for safety management services.

From the funds in Specific Appropriation 325, the recurring sum of $2,250,000 from the General Revenue Fund is provided for adoption incentive awards to Community-based Care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds provided in Specific Appropriation 325, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2018.

326 SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES
FROM GENERAL REVENUE FUND . . . . . . 90,467,877
FROM FEDERAL GRANTS TRUST FUND . . 94,894,821
FROM WELFARE TRANSITION TRUST FUND . 14,377,342

Funds provided in Specific Appropriation 326 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2019, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2019.

326A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV
FROM GENERAL REVENUE FUND . . . . . 1,250,000

Funds in Specific Appropriation 326A from nonrecurring general revenue funds are provided for Phase IV of the Place of Hope, Inc., Child Welfare Foster Care Regionalization Initiative (HB 2119)(Senate Form 1063).

326B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CITRUS HEALTH NETWORK-CHANCE CAMPUS FOR COMMERCIALLY SEXUALLY EXPLOITED YOUTH
FROM GENERAL REVENUE FUND . . . . . 400,000

Funds in Specific Appropriation 326B from nonrecurring general revenue funds are for the development of the Citrus Health Network, Citrus Helping Adolescents Negatively Affected by Commercial Exploitation (CHANCE) campus (HB 3887)(Senate Form 1684).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 645,493,206
FROM TRUST FUNDS . . . . . . . . . . 756,017,187
TOTAL POSITIONS . . . . . . . . . . 3,663.00
TOTAL ALL FUNDS . . . . . . . . . . 1,401,510,393

PROGRAM: MENTAL HEALTH PROGRAM
MENTAL HEALTH SERVICES
APPROVED SALARY RATE 124,906,220

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

327 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM OPERATIONS AND MAINTENANCE TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,135.50</td>
<td>102,311,778</td>
<td>56,732,933</td>
<td>6,603,123</td>
</tr>
</tbody>
</table>

328 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM OPERATIONS AND MAINTENANCE TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,676,160</td>
<td>3,290</td>
<td></td>
</tr>
</tbody>
</table>

329 EXPENSES

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM OPERATIONS AND MAINTENANCE TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>12,288,008</td>
<td>669,840</td>
<td>288,955</td>
</tr>
</tbody>
</table>

330 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>387,630</td>
<td>377,471</td>
</tr>
</tbody>
</table>

331 FOOD PRODUCTS

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,437,538</td>
<td></td>
</tr>
</tbody>
</table>

332 SPECIAL CATEGORIES

CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,060,964</td>
<td></td>
</tr>
</tbody>
</table>

333 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>33,249,004</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 333 and 334, the recurring sum of $4,101,789 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:

- South Florida State Hospital................................ 981,921
- Florida Civil Commitment Center............................. 222,158
- Treasure Coast Forensic Treatment Center.................... 2,136,288
- South Florida Evaluation and Treatment Center.............. 761,422

334 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>103,785,507</td>
<td>14,604,879</td>
</tr>
</tbody>
</table>

335 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM OPERATIONS AND MAINTENANCE TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,788,410</td>
<td>1,900,961</td>
<td></td>
</tr>
</tbody>
</table>

336 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,149,233</td>
<td>963,605</td>
</tr>
</tbody>
</table>

337 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>90,969</td>
<td></td>
</tr>
</tbody>
</table>

338 SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>716,733</td>
<td></td>
</tr>
</tbody>
</table>

339 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM OPERATIONS AND MAINTENANCE TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>348,888</td>
<td>20,446</td>
<td>1,973</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

340 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 44,883

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . 282,335,705
FROM TRUST FUNDS . . . . . . . . . . . 83,044,468
TOTAL POSITIONS . . . . . . . . . . . 3,135.50
TOTAL ALL FUNDS . . . . . . . . . . . 365,380,173

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM
ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,183,717

341 SALARIES AND BENEFITS
POSITIONS 4,302.00
FROM GENERAL REVENUE FUND . . . . . . 95,351,841
FROM FEDERAL GRANTS TRUST FUND . . . 104,644,908
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 4,780,938
FROM WELFARE TRANSITION TRUST FUND . 6,896,671

342 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,538,440
FROM FEDERAL GRANTS TRUST FUND . . . 2,631,985
FROM WELFARE TRANSITION TRUST FUND . 142,896

343 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 11,507,224
FROM FEDERAL GRANTS TRUST FUND . . . 16,794,971
FROM WELFARE TRANSITION TRUST FUND . 1,067,102

344 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 2,998
FROM FEDERAL GRANTS TRUST FUND . . . 25,594
FROM WELFARE TRANSITION TRUST FUND . 474

345 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 4,107,206

346 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,950,886
FROM WELFARE TRANSITION TRUST FUND . 852,507

347 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND . . . . . . 3,590,800

From the funds in Specific Appropriation 347, the following projects are funded with nonrecurring general revenue funds:

Transition House Homeless Program - Bradford County
(HB 3283)(Senate Form 2380)......................... 300,000

Citrus Health Network-Safe Haven Homeless Youth (HB 3343)
(Senate Form 1673)................................. 140,800

National Veteran Homeless Support Housing Assistance
(Senate Form 2193)................................. 150,000

348 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 14,313,436
FROM FEDERAL GRANTS TRUST FUND . . . 24,508,507
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 500,000
FROM WELFARE TRANSITION TRUST FUND . 595,294

From the funds in Specific Appropriation 348, the nonrecurring sum of CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

$4,097,000 from the Federal Grants Trust Fund is provided to continue the existing contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families (HB 4623).

349 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 576,801
FROM FEDERAL GRANTS TRUST FUND . . . . . 18,715,893
FROM WELFARE TRANSITION TRUST FUND . . . . . 166,494

350 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,742,633

351 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,406,033
FROM WELFARE TRANSITION TRUST FUND . . . . . 689,593

352 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,381,199
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,062,178
FROM WELFARE TRANSITION TRUST FUND . . . . . 76,129

353 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND . . . . . 40,380

354 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 5,935
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,322
FROM WELFARE TRANSITION TRUST FUND . . . . . 545

355 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 331,068
FROM FEDERAL GRANTS TRUST FUND . . . . . 611,231
FROM WELFARE TRANSITION TRUST FUND . . . . . 30,585

356 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 716
FROM FEDERAL GRANTS TRUST FUND . . . . . 26,009
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 28,029
FROM WELFARE TRANSITION TRUST FUND . . . . . 625

357 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 115,651,642
FROM WELFARE TRANSITION TRUST FUND . . . . . 28,480,741

358 FINANCIAL ASSISTANCE PAYMENTS
NONRELATIVE CARE GIVER
FROM GENERAL REVENUE FUND . . . . . 9,176,510

From the funds in Specific Appropriation 358, the sum of $9,176,510 from the General Revenue Fund, of which $4,176,510 is nonrecurring, is provided for the Nonrelative Caregiver Program.

359 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 5,918,700

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

360 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND . . . . . 6,469,757
FROM FEDERAL GRANTS TRUST FUND . . 36,999

From the funds in Specific Appropriation 360, $1,914,618 from the General Revenue Fund and $8,982 from the Federal Grants Trust Fund is provided to increase the personal needs allowance from $105 to $130 per month for residents in institutional settings.

361 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 29,607,836

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND . . . 265,817,067
FROM TRUST FUNDS . . . . . . . . . . 322,230,194
TOTAL POSITIONS . . . . . . . . . . 4,302
TOTAL ALL FUNDS . . . . . . . . . . 588,047,261

PROGRAM: COMMUNITY SERVICES
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
APPROVED SALARY RATE 5,533,630

362 SALARIES AND BENEFITS POSITIONS 95.00
FROM GENERAL REVENUE FUND . . . . . 4,017,930
FROM ADMINISTRATIVE TRUST FUND . . 30
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 3,212,411
FROM FEDERAL GRANTS TRUST FUND . . . 59,603

363 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 762,578
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 654,087
FROM FEDERAL GRANTS TRUST FUND . . . 1,050,948
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 260,465

364 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 847,296
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 605,084
FROM FEDERAL GRANTS TRUST FUND . . . 214,494
FROM WELFARE TRANSITION TRUST FUND . . . . . 3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 80,830

365 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,000,000

366 SPECIAL CATEGORIES
CHILDREN’S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 20,250,000

Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee................................. 750,000
Manatee Glens - Sarasota, Desoto.................................. 750,000
Circles of Care - Brevard............................................. 750,000
Life Management Center - Bay.................................... 750,000
David Lawrence Center - Collier................................. 750,000
Child Guidance Center - Duval................................... 750,000
Institute for Child and Family Health - Miami-Dade.......... 750,000
Mental Health Care - Hillsborough............................... 750,000
Personal Enrichment Mental Health Services - Pinellas........ 750,000
Peace River Center - Polk, Highlands, Hardee............... 750,000
COPE Center - Walton.............................................. 750,000
Lifestream Behavioral Center - Sumter and Lake.............. 750,000
Family Preservation Services of Florida - Treasure Coast.... 750,000
Lakeside Behavioral Healthcare - Orange....................... 750,000
Citrus Health Network - Miami-Dade.............................. 750,000
Manatee Glens - Manatee......................................... 750,000
Lakeview Center - Escambia....................................... 750,000
Sinfonia - Alachua................................................. 750,000
Baycare Behavioral Health - Pasco............................... 750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie,     
    Hamilton, Lafayette, and Suwannee.......................... 750,000
The Centers - Marion.............................................. 750,000
Sinfonia - Palm Beach............................................. 750,000
Bridgeway Center - Okaloosa.................................... 750,000

From the funds in Specific Appropriation 366, the recurring sum of $1,500,000 of general revenue funds shall be competitively procured by the department for two Community Action Treatment Teams. The department shall procure these teams for the areas of greatest need.

From the funds in Specific Appropriation 366, the following projects are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (HB 3585)  
(Senate Form 1159)................................................. 750,000
Apalachee Center - Leon, Gadsden, and Wakulla            
(HB 2309) (Senate Form 1818).................................. 750,000

367 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND ................................ 211,471,232
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND .... 30,978,403
FROM FEDERAL GRANTS TRUST FUND .............................. 26,670,373
FROM WELFARE TRANSITION TRUST FUND .......................... 6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 445,370
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ............... 372,111

From the funds in Specific Appropriation 367, the following recurring base appropriations projects shall be funded with recurring general revenue funds:

Citrus Health Network............................................ 455,000
Apalachee Center - Forensic treatment services.............. 1,401,600
Henderson Behavioral Health - Forensic treatment services. 1,401,600
Mental Health Care - Forensic treatment services........... 700,800
Apalachee Center - Civil treatment services................... 1,593,853
Lifestream Behavioral Center - Civil treatment services..... 1,622,235
New Horizons of the Treasure Coast - Civil treatment services................................. 1,393,482

From the funds in Specific Appropriation 367, the following projects are funded with nonrecurring general revenue funds:

Apalachee Center - Forensic treatment services (HB 2307)   
(Senate Form 1802)................................................. 500,000

From the funds in Specific Appropriation 367, the nonrecurring sum of $700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

368 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 72,738,856

369 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 101,478,878
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 111,208,133
FROM FEDERAL GRANTS TRUST FUND . . . 834,577
FROM WELFARE TRANSITION TRUST FUND . . 5,850,004
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 1,992,695

From the funds in Specific Appropriation 369, the recurring sum of $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management, supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, the recurring sums of $9,960,000 from the General Revenue Fund and $2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 369, the following recurring base appropriations projects shall be funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program........... 1,300,000
Here's Help................................................. 200,000
Drug Abuse Comprehensive Coordinating Office - DACCO........ 100,000

370 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING
FACILITIES
FROM GENERAL REVENUE FUND . . . . . 19,878,768

Funds provided in Specific Appropriation 370 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

371 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,794,273
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 1,166,222
FROM FEDERAL GRANTS TRUST FUND . . . 1,049,511
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 37,599

From the funds in Specific Appropriation 371, the recurring sum of $1,500,000 and the nonrecurring sum of $1,021,726 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 2472).

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

372 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,485,449
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 3,452,312
FROM FEDERAL GRANTS TRUST FUND . . . 5,242,579

From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:

The David Lawrence Center (base recurring project funded as nonrecurring) ........................................ 100,000
Orange Park Medical Center (HB 3361)(Senate Form 2575) ................................................ 1,775,332
LifeStream Behavioral Health Center (HB 4095)(Senate Form 2044) ................................................ 1,123,634
Circles of Care - Geropsychiatric Care Center (HB 4413)
(Senate Form 1321) ................................................ 900,000
Trilogy Integrated Resources (HB 3543)(Senate Form 1353) ................................................ 500,000
St. Vincent’s Healthcare - Saving Lives Project (HB 3843)
(Senate Form 2238) ................................................ 624,105
New Hope C.O.R.P.S. (HB 3085)(Senate Form 1117) ................................................ 250,000
BayCare Behavioral Health (HB 2345)(Senate Form 1842) ................................................ 485,000
Centerstone Psychiatric Residency Expansion (HB 2173)
(Senate Form 1493) ................................................ 500,000
DACCO Behavioral Health (HB 4089)(Senate Form 2327) ................................................ 200,000
Miami-Dade County Homeless Trust (HB 2841)(Senate Form 2351) ................................................ 250,000
John Knox All Children’s Hospital (HB 4445)(Senate Form 2215) ................................................ 250,000
Pt. Myers Salvation Army (HB 2053)(Senate Form 1502) ................................................ 165,000
Circles of Care Harbor Pines and Cedar Village (HB 4111)
(Senate Form 1322) ................................................ 500,000
The Renaissance Manor (HB 3481)(Senate Form 1108) ................................................ 600,000
Jerome Golden Center (HB 3389)(Senate Form 1062) ................................................ 200,000
South Florida Behavioral Health Network (HB 3493)(Senate Form 1037) ................................................ 300,000
STEPS Women’s Residential Treatment (HB 3959)(Senate Form 2040) ................................................ 150,000
Park Place Behavioral Health (HB 3005)(Senate Form 2041) ................................................ 150,000
Veterans Alternative Retreat (HB 3873)(Senate Form 2070) ................................................ 250,000
Phoenix Affiliates (Senate Form 2295) ................................................ 1,200,000
Here’s Help - Opioid Treatment and Training (HB 4605)
(Senate Form 2467) ................................................ 100,000
Florida Association of Recovery Residences (HB 3103)
(Senate Form 2492) ................................................ 300,000
Memorial Healthcare - Medication Assisted Treatment
Program (HB 3411)(Senate Form 1327) ................................................ 500,000
SalusCare Wrap-Around Services in Response to the Opioid
Crisis (HB 3073)(Senate Form 1413) ................................................ 606,000
Florida Alliance for Healthy Communities - Opioid Addiction
Training and Education Program (HB 3785)(Senate Form 2344) ................................................ 250,000
Childnet - Behavioral Health Services (HB 3915)(Senate Form 1449) ................................................ 360,000

From the funds in Specific Appropriation 372, the following projects shall be funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Stewart-Marchman Behavioral Healthcare - Florida Assertive
Community Treatment (FACT) team - Putnam and St. Johns
counties (HB 3859)(Senate Form 1083) ................................................ 1,500,000
Personal Enrichment through Mental Health Services -
Crisis stabilization services (Senate Form 1758) ................................................ 500,000
Clay Behavioral Health Center (HB 2127)(Senate Form 2020) ................................................ 800,000
WestCare Gulfcoast Florida (HB 4377)(Senate Form 1571) ................................................ 200,000

373 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND . . . . . 8,911,958

374 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 6,780,276

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

375 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL
TREATMENT SERVICES FOR EMOTIONALLY
DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND . . . . . 2,201,779

376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 219,875

377 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 1,129

378 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 36,481
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 24,912
FROM FEDERAL GRANTS TRUST FUND . . 209
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 4,632

379 SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND
MENTAL HEALTH ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 20,014,382
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 318,002
FROM FEDERAL GRANTS TRUST FUND . . 701,418
FROM WELFARE TRANSITION TRUST FUND . 731,355

Funds in Specific Appropriation 379 are provided for the
administration costs of the seven regional managing entities that
deliver behavioral health care through local network providers.

380 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,530
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 208
FROM FEDERAL GRANTS TRUST FUND . . 1,453
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 586

380A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HENDERSON BEHAVIORAL HEALTH CRISIS
STABILIZATION UNIT - BROWARD COUNTY
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 380A in nonrecurring general revenue
funds are provided to Henderson Behavioral Health for the replacement of
a crisis stabilization unit (CSU) in Broward County (HB 3465)(Senate
Form 1772).

380B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LAKELAND REGIONAL MEDICAL CENTER -
FREESTANDING BEHAVIORAL HEALTH HOSPITAL
AND OUTPATIENT CENTER
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 380B in nonrecurring general revenue
funds are provided to support the construction of a free-standing
Behavioral Health Hospital and Outpatient Center on the campus of
Lakeland Regional Medical Center (HB 2189)(Senate Form 1269).

380C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGAPE VILLAGE HEALTH CENTER
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 380C in nonrecurring general revenue

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

funds are provided for the construction of the Agape Village community health and residential treatment facility in Miami-Dade County (HB 3045) (Senate Form 2392).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . 499,894,541
FROM TRUST FUNDS . . . . . . . . . . 204,174,087
TOTAL POSITIONS . . . . . . . . . . 95.00
TOTAL ALL FUNDS . . . . . . . . . . 704,068,628

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 1,762,567,945
FROM TRUST FUNDS . . . . . . . . . . 1,429,589,188
TOTAL POSITIONS . . . . . . . . . . 12,030.75
TOTAL ALL FUNDS . . . . . . . . . . 3,192,157,133
TOTAL APPROVED SALARY RATE . . . . 500,876,319

ELDER AFFAIRS, DEPARTMENT OF
From the funds provided in Specific Appropriations 381 through 421, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES
APPROVED SALARY RATE 9,746,163
381 SALARIES AND BENEFITS POSITIONS 247.50
FROM GENERAL REVENUE FUND . . . . . 6,024,818
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 8,115,418
382 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 471,862
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 694,664
383 EXPENSES FROM GENERAL REVENUE FUND . . . . . 851,496
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 1,133,099
384 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 17,885
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 24,698
385 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 89,464
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 121,072
386 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 93,032
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 72,578

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

387 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 60,498
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . 82,713

388 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 36,228
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 49,424

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 7,645,283
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 10,293,666
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 247.50
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 17,938,949

HOME AND COMMUNITY SERVICES
APPROVED SALARY RATE 2,967,675

389 SALARIES AND BENEFITS POSITIONS 60.50
FROM GENERAL REVENUE FUND . . . . . . . . 1,494,018
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,087,522
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 900,671

390 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 261,180
FROM ADMINISTRATIVE TRUST FUND . . . . . 59,817
FROM FEDERAL GRANTS TRUST FUND . . . . . 828,390
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 230,954

391 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 394,099
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,958
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,085,024
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 441,437

392 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 5,905
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 5,000

393 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . . . 119,493

394 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER’S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND . . . . . . . . 26,916,231

From the funds in Specific Appropriation 394, §750,000 from the General Revenue Fund is provided for Alzheimer’s respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 394, $1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer’s services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer’s Disease Initiative Respite In-Facility Reimburseable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

funds:
University of South Florida Policy Exchange (recurring base appropriations project) 80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project) 169,287
Alzheimer's Community Care Association (recurring base appropriations project) 1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project) 234,297

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:
Jewish Family and Community Services of Southwest Florida -. Dementia Relief and Support (HB 4191) (Senate Form 1230) 75,000
Alzheimer's Community Care Association, Inc (Senate Form 2376) 1,500,000

From the funds in Specific Appropriation 394, $222,801 from the General Revenue Fund is provided for the memory disorder clinic at Florida Hospital in Orange County, pursuant to section 430.502, Florida Statutes.

395 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND 67,702,387
FROM FEDERAL GRANTS TRUST FUND 269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,215,056

From the funds in Specific Appropriation 395, $500,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 395, $800,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

396 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 5,963,764

397 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 12,716,544
FROM FEDERAL GRANTS TRUST FUND 94,743,728

From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah) 361,543
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project 105,571
City of Hialeah Elder Meals Program 250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center) 418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

   Program for Elders)....................................... 623,877
   Jewish Community Center..................................... 39,468
   Miami Beach Senior Center - Jewish Community Services of South Florida, Inc. 158,367
   Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10 681,080
   Alliance for Aging, Inc. - Provider Service Area (PSA) 11 693,456
   Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5 1,046,000
   Senior Connection Center, Inc. - Provider Service Area (PSA) 6 113,000
   Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc 23,234
   Southwest Social Services................................... 653,501
   St. Rose's Nursing Center.................................... 65,084
   West Miami Community Center - City of West Miami............ 69,071
   Little Havana Activities and Nutrition Centers of Dade County 334,770
   Holocaust Survivors Assistance Program - Boca Raton Jewish Federation 92,946
   Lippman Senior Center....................................... 228,000
   Michael-Ann Russell Jewish Community Center - Sr. Wellness Center 83,647
   Alliance for Aging, Inc..................................... 152,626
   Area Agency on Aging of Pasco - Pinellas, Inc............... 105,571
   Areawide Council on Aging of Broward County................. 167,292

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (HB 2081) (Senate Form 1930) 1,400,000
   Center for Respect Living Central Florida - Central Florida Health and Safety for Seniors (HB 2899) (Senate Form 2029) 250,000
   Self Reliance - Home Modification for Elders Program (HB 2901) (Senate Form 2030) 500,000
   City of Hialeah Gardens- Elder Meals Program (HB 2079) (Senate Form 2475) 292,000
   David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 4355) (Senate Form 1420) 149,537
   Austin Heuphen Senior Mini Center - City of Hallandale Beach (HB 2301) (Senate Form 2354) 82,080
   North Miami Foundation for Senior Citizen Services, Inc - Home Delivered Meals (HB 2347) (Senate Form 1735) 250,000
   City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3247) (Senate Form 2394) 165,944
   Easter Seals of South Florida-Kendall - Specialized Adult Day Care (HB 3021) (Senate Form 1090) 200,000
   Community Coalition Inc. - Home Delivered Hot Meals (HB 3023) (Senate Form 1710) 250,000
   Little Havana Activities and Nutrition Center - Adult Day Care (HB 3043) (Senate Form 1332) 700,000
   Nassau Council on Aging - Nutrition Support Program (HB 4141) (Senate Form 1665) 400,000
   Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2121) (Senate Form 1655) 400,000
   United Home Care Assisted Living Facility - Miami-Dade (Senate Form 2189) 500,000
   City of West Park - Senior Programming (HB 3135) (Senate Form 2052) 250,000

398 SPECIAL CATEGORIES

   CONTRACTED SERVICES

   FROM GENERAL REVENUE FUND ................................ 114,710
   FROM ADMINISTRATIVE TRUST FUND ................................ 33,131
   FROM FEDERAL GRANTS TRUST FUND.................................... 458,925
   FROM GRANTS AND DONATIONS TRUST FUND................................. 22,700
   FROM OPERATIONS AND MAINTENANCE TRUST FUND......................... 53,564

399 SPECIAL CATEGORIES

   GRANTS AND AIDS - CONTRACTED SERVICES

   FROM GENERAL REVENUE FUND ................................... 2,053,545
SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . 31,397
FROM FEDERAL GRANTS TRUST FUND . . . . . . 9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 796,511

From the funds in Specific Appropriation 399, $50,000 in nonrecurring funds from the General Revenue Fund is provided to PACE Partners of Northeast Florida, Inc., to conduct a feasibility study that examines the potential to establish a new Program for All-Inclusive Care for the Elderly (PACE) service catchment area that includes Clay, Putnam, and Bradford Counties (Senate Form 2439).

400 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . 36,101

401 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 9,639
FROM FEDERAL GRANTS TRUST FUND . . . 6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 6,182

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,274
FROM FEDERAL GRANTS TRUST FUND . . . 11,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 4,015

403 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM GENERAL REVENUE FUND . . . . . 24,135,549
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 37,909,565

From the funds in Specific Appropriation 403, $1,315,484 from the General Revenue Fund and $2,066,222 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County, effective July 1, 2018.

From the funds in Specific Appropriation 403, $1,129,663 from the General Revenue Fund and $1,774,355 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2018.

From the funds in Specific Appropriation 403, $1,074,660 from the General Revenue Fund and $1,687,963 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Collier County, effective July 1, 2018.

From the funds in Specific Appropriation 403, $880,025 from the General Revenue Fund and $1,382,251 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Martin County, effective July 1, 2018.

From the funds in Specific Appropriation 403, $1,173,367 from the General Revenue Fund and $1,843,001 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2018.

403A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ASSISTED LIVING FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . . . . 1,000,000

From the funds in Specific Appropriation 403A, $1,000,000 in...
SECTION 3 - HUMAN SERVICES

Nonrecurring funds from the General Revenue Fund is provided to purchase a bi-fuel generator for MorseLife Assisted Living Facility (Senate Form 2548).

<table>
<thead>
<tr>
<th>TOTAL: HOME AND COMMUNITY SERVICES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>136,847,182</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>158,430,840</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>60.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>295,278,022</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>3,532,862</th>
</tr>
</thead>
<tbody>
<tr>
<td>404 SALARIES AND BENEFITS POSITIONS</td>
<td>64.50</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,857,281</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,751,913</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,353,972</td>
</tr>
<tr>
<td>405 OTHER PERSONAL SERVICES</td>
<td>89,982</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>233,611</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>518,601</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>647,615</td>
</tr>
<tr>
<td>406 EXPENSES</td>
<td>88,305</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>112,789</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>205,789</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>1,137,186</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 408, $157,187 in nonrecurring funds from the General Revenue Fund and $1,137,186 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs’ clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.

<table>
<thead>
<tr>
<th>409 SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>88,305</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>410 SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>5,022</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,159</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>7,016</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>411 SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>9,525</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>15,424</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

412 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 23,759
FROM ADMINISTRATIVE TRUST FUND . . . 40,381
FROM FEDERAL GRANTS TRUST FUND . . . 138,778
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 278,150

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,470,157
FROM TRUST FUNDS . . . . . . . . . . 7,399,308
TOTAL POSITIONS . . . . . . . . . . 64.50
TOTAL ALL FUNDS . . . . . . . . . . 9,869,465

CONSUMER ADVOCATE SERVICES
APPROVED SALARY RATE 1,543,860

413 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND . . . . . 737,144
FROM FEDERAL GRANTS TRUST FUND . . . 1,410,958

414 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 155,476
FROM FEDERAL GRANTS TRUST FUND . . . 409,989

415 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 209,359
FROM ADMINISTRATIVE TRUST FUND . . . 109,973
FROM FEDERAL GRANTS TRUST FUND . . . 107,427

416 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,687,527
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

From the funds in Specific Appropriation 416, $3,750,000 from the
General Revenue Fund is provided to operate the Public Guardianship
program on a statewide basis and to allow resources to be allocated to
local public guardianship offices based upon criteria established by the
Department of Elder Affairs. The allocation criteria will include
factors such as need, size, current wards served, and new or additional
wards served.

417 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 272,722
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

418 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 53,977

419 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND . . . . . 872,350
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

420 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 50,092

421 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 5,958
FROM FEDERAL GRANTS TRUST FUND . . . 8,204

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND . . . . . . 7,889,129
FROM TRUST FUNDS . . . . . . . . . . 3,131,863
TOTAL POSITIONS . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . 11,020,992

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 154,851,751
FROM TRUST FUNDS . . . . . . . . . . 179,255,677
TOTAL POSITIONS . . . . . . . . . . 406.50
TOTAL ALL FUNDS . . . . . . . . . . 334,107,428
TOTAL APPROVED SALARY RATE . . . . 17,790,560

HEALTH, DEPARTMENT OF

From the funds provided in Specific Appropriations 422 through 553, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, and (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,316,336

422 SALARIES AND BENEFITS POSITIONS 375.50
FROM GENERAL REVENUE FUND . . . . . 2,201,727
FROM ADMINISTRATIVE TRUST FUND . . 22,868,433

From the funds in Specific Appropriation 422, $126,422 from the General Revenue Fund and $1,817,426 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. X Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.

423 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . 1,524,877

424 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,567,320
FROM ADMINISTRATIVE TRUST FUND . . 11,900,320

From the funds in Specific Appropriation 424, $108,172 from the General Revenue Fund and $281,961 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. X Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.

425 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 3,134,044

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 426 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND ......... $63,408
- FROM ADMINISTRATIVE TRUST FUND ...... $2,073,137

#### 428 SPECIAL CATEGORIES
**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**
- FROM ADMINISTRATIVE TRUST FUND ...... $64,914

#### 429 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND .......... $1,122,032
- FROM ADMINISTRATIVE TRUST FUND ...... $5,640,408

#### 430 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND .......... $87,501
- FROM ADMINISTRATIVE TRUST FUND ...... $160,142

#### 431 SPECIAL CATEGORIES
**TENANT BROKER COMMISSIONS**
- FROM ADMINISTRATIVE TRUST FUND ...... $738,731

#### 432 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND .......... $10,397
- FROM ADMINISTRATIVE TRUST FUND ...... $110,937

#### 433 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND .......... $31,777
- FROM ADMINISTRATIVE TRUST FUND ...... $94,117

#### 434 DATA PROCESSING SERVICES
**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**
- FROM GENERAL REVENUE FUND .......... $875,843
- FROM ADMINISTRATIVE TRUST FUND ...... $4,643,654

#### 436 DATA PROCESSING SERVICES
**NORTHWEST REGIONAL DATA CENTER (NWRDC)**
- FROM GENERAL REVENUE FUND .......... $1,812,900
- FROM ADMINISTRATIVE TRUST FUND ...... $1,290,594

**TOTAL: ADMINISTRATIVE SUPPORT**
- FROM GENERAL REVENUE FUND .......... $11,906,949
- FROM TRUST FUNDS ...................... $51,110,264
- TOTAL POSITIONS ....................... 375.50
- TOTAL ALL FUNDS ........................ $63,017,213

**PROGRAM: COMMUNITY PUBLIC HEALTH**

**COMMUNITY HEALTH PROMOTION**

**APPROVED SALARY RATE** 11,142,039

#### 438 SALARIES AND BENEFITS
**POSITIONS** 224.50
- FROM GENERAL REVENUE FUND .......... $2,279,672
- FROM ADMINISTRATIVE TRUST FUND ...... $508,708
- FROM RAPE CRISIS PROGRAM TRUST FUND ........ $42,571
- FROM TOBACCO SETTLEMENT TRUST FUND ...... $329,444
- FROM EPILEPSY SERVICES TRUST FUND ...... $69,456
- FROM FEDERAL GRANTS TRUST FUND ...... $9,964,034
- FROM GRANTS AND DONATIONS TRUST FUND .......... $2,296
- FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND ...... $1,222,189
- FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND .......... $561,409

From the funds in Specific Appropriation 438, $329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco Cessation Program.

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 3 - HUMAN SERVICES

Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>439</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND . . . . . 79,131</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . . 668,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . . . . 64,266</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 149,182</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 67,700</td>
</tr>
<tr>
<td>440</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND . . . . . 241,811</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . . . . 105,534</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . 35,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM EPILEPSY SERVICES TRUST FUND . . . . . 31,044</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 2,047</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . . 2,634,289</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . . . . 21,410</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 447,752</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 292,504</td>
</tr>
<tr>
<td>441</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - FAMILY PLANNING SERVICES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 4,245,455</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . . 1,067,783</td>
</tr>
<tr>
<td>442</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - EPILEPSY SERVICES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 2,668,230</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM EPILEPSY SERVICES TRUST FUND . . . . . 709,547</td>
</tr>
<tr>
<td>443</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>CONTRIBUTION TO COUNTY HEALTH UNITS</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 3,455,424</td>
</tr>
<tr>
<td>444</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - PRIMARY CARE PROGRAM</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 18,682,810</td>
</tr>
<tr>
<td>445</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - FLUORIDATION PROJECT</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 150,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From the funds in Specific Appropriation 445, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.</td>
</tr>
<tr>
<td>446</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>SCHOOL HEALTH SERVICES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 10,909,412</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . . 6,125,846</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From the funds in Specific Appropriations 446 and 461, $5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.</td>
</tr>
<tr>
<td>447</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . . 69,350</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 25,000</td>
</tr>
<tr>
<td>448</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - OUNCE OF PREVENTION</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 1,900,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of</td>
</tr>
</tbody>
</table>
SECTION 3 - HUMAN SERVICES

Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND . . . . . . 4,000,000

The funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 449, a minimum of 90 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support.

The department is authorized to spend no more than $50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 114,803
FROM ADMINISTRATIVE TRUST FUND . . . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . 1,614,466
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . 13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . 305,500

451 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 23,648,836
FROM ADMINISTRATIVE TRUST FUND . . . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . . 1,645,666
FROM FEDERAL GRANTS TRUST FUND . . . . . . 10,137,624
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . 2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . 532,095

From the funds in Specific Appropriation 451, $2,157,654 from the Federal Grants Trust Fund, of which $91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, $9,500,000 from the Federal Grants Trust Fund, of which $91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, $9,500,000 from the Federal Grants Trust Fund, of which $91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, $9,500,000 from the Federal Grants Trust Fund, of which $91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, $9,500,000 from the Federal Grants Trust Fund, of which $91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, $9,500,000 from the Federal Grants Trust Fund, of which $91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, $9,500,000 from the Federal Grants Trust Fund, of which $91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, $9,500,000 from the Federal Grants Trust Fund, of which $91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.
SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, $282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, $283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, $500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation’s Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, $2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, $714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, $1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 451, $1,000,000 from the General Revenue Fund, of which $250,000 is nonrecurring (HB 2533)(Senate Form 1676), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, $550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2139)(Senate Form 1849).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Andrews Regenerative Medicine Center (HB 3839) .................................................. 1,000,000
(Senate Form 1453)

Keys Area Health Education Center (HB 3901) .................................................. 250,000
(Senate Form 1711)

Project Be Strong - Teen Pregnancy Prevention (HB 2403) ........................................... 50,000
(Senate Form 1907)

Bond Community Health Clinic, Inc. (Senate Form 3304) ........................................... 345,000

Alachua County Organization for Rural Needs (ACORN) (HB 3235) (Senate Form 1912) ............... 750,000

St. John Bosco Clinic (HB 3245) (Senate Form 1260) ........................................... 300,000

SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND ................ 19,975,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND ................ 6,542,389

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

453 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . 10,850,000

454 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . . 10,000,000

455 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . . 10,000,000

From the funds in Specific Appropriation 455, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 12,686

457 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . . 17,228,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

457A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND . . . . . 1,650,000

From the funds in Specific Appropriation 457A, $150,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research pursuant to section 1004.4351, Florida Statutes.

From the funds in Specific Appropriation 457A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (HB 2383)(Senate Form 1478).

458 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458A SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . . 3,000,000

Funds in Specific Appropriation 458A are provided for the Live Like

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

459 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 314,125,678

461 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM GENERAL REVENUE FUND . . . . . 6,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

462 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 93,518
FROM FEDERAL GRANTS TRUST FUND . . . 1,961

463 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND . . . 266,434,235

464 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 42,294
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . 1,526

465 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . . . 70,072,275

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions............................. 11,586,392
State & Community Interventions - AHEC...................... 5,799,292
Health Communications Interventions.......................... 23,334,067
Cessation Interventions................................. 13,823,823
Cessation Interventions - AHEC................................ 7,862,649
Surveillance & Evaluation................................... 6,247,054
Administration & Management................................. 1,418,998

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,383
FROM ADMINISTRATIVE TRUST FUND . . . . . . 2,346
SECTION 3 - HUMAN SERVICES
FROM RAPE CRISIS PROGRAM TRUST .............................................. 500
FROM FEDERAL GRANTS TRUST FUND ........................................... 49,195
FROM GRANTS AND DONATIONS TRUST ....................................... 340
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND .............. 5,639
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND ............. 1,788

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND .................. 500,000

From the funds in Specific Appropriation 466A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to Fishermen’s Community Hospital for the Temporary Modular Hospital (HB 2787) (Senate Form 2167).

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND .................................................. 163,508,661
FROM TRUST FUNDS ................................................................... 741,848,200
TOTAL POSITIONS ..................................................................... 224.50
TOTAL ALL FUNDS ..................................................................... 905,356,861

DISEASE CONTROL AND HEALTH PROTECTION
APPROVED SALARY RATE ................................................................. 26,050,056

467 SALARIES AND BENEFITS POSITIONS 602.50
FROM GENERAL REVENUE FUND .................................................. 8,203,197
FROM ADMINISTRATIVE TRUST FUND ............................................. 2,187,608
FROM FEDERAL GRANTS TRUST FUND ........................................... 13,391,083
FROM GRANTS AND DONATIONS TRUST FUND .............................. 4,835,720
FROM PLANNING AND EVALUATION TRUST FUND ......................... 5,443,463
FROM RADIATION PROTECTION TRUST FUND ............................... 307,943

468 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................................................. 52,657
FROM ADMINISTRATIVE TRUST FUND ............................................. 71,427
FROM FEDERAL GRANTS TRUST FUND ........................................... 2,093,264
FROM GRANTS AND DONATIONS TRUST FUND .............................. 446,714
FROM PLANNING AND EVALUATION TRUST FUND ......................... 130,379

469 EXPENSES
FROM GENERAL REVENUE FUND .................................................. 1,460,419
FROM ADMINISTRATIVE TRUST FUND ............................................. 964,928
FROM FEDERAL GRANTS TRUST FUND ........................................... 11,270,545
FROM GRANTS AND DONATIONS TRUST FUND .............................. 1,298,822
FROM PLANNING AND EVALUATION TRUST FUND ......................... 13,264,902
FROM RADIATION PROTECTION TRUST FUND ............................... 60,615

From the funds in Specific Appropriations 469 through 471, 474, 475, 481, 486, and 508, the Department of Health shall complete an implementation plan to revise the methodology used to distribute funding received from the federal Ryan White Part B grant as well as any related state matching funds. The implementation plan may include recommendations for gradual and measured changes in the allocation distribution methodology. The department must submit the implementation plan to the Office of Policy and Budget in the Executive Office of the Governor and the Chairs of the Senate Appropriations Committee and the House Appropriations Committee by November 30, 2018.

470 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT
FROM GENERAL REVENUE FUND .................................................. 29,528,611

CODING: Language stricken has been vetoed by the Governor
The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, $719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, $239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

From the funds in Specific Appropriation 474, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects responsive to the health needs of Florida's citizens (HB 3977)(Senate Form 1951).

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation
### SECTION 3 - HUMAN SERVICES

- University of Miami Miller School of Medicine - Florida Stroke Registry (HB 3243) (Senate Form 1403) ........................................... 500,000
- Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (HB 2813) (Senate Form 1696) ........................................... 578,544

#### 476 SPECIAL CATEGORIES
- GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
  - FROM GENERAL REVENUE FUND ................................ 1,995,141
  - FROM FEDERAL GRANTS TRUST FUND ......................... 2,443,885

#### 477 SPECIAL CATEGORIES
- PURCHASED CLIENT SERVICES
  - FROM GENERAL REVENUE FUND ................................ 498,687

#### 478 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND ................................ 135,106
  - FROM PLANNING AND EVALUATION TRUST FUND ............................. 186,300

#### 479 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM GENERAL REVENUE FUND ................................ 31,674
  - FROM ADMINISTRATIVE TRUST FUND ................................. 1,748
  - FROM FEDERAL GRANTS TRUST FUND ............................... 51,489
  - FROM PLANNING AND EVALUATION TRUST FUND ...................... 45,320

#### 480 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND ................................ 79,306
  - FROM ADMINISTRATIVE TRUST FUND ............................... 9,040
  - FROM FEDERAL GRANTS TRUST FUND ............................... 83,848
  - FROM GRANTS AND DONATIONS TRUST FUND ......................... 32,716
  - FROM PLANNING AND EVALUATION TRUST FUND ...................... 25,976
  - FROM RADIATION PROTECTION TRUST FUND ........................ 1,251

#### 481 SPECIAL CATEGORIES
- OUTREACH FOR PREGNANT WOMEN
  - FROM GENERAL REVENUE FUND ................................ 500,000

#### 482 FIXED CAPITAL OUTLAY
- HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
  - FROM GENERAL REVENUE FUND ................................ 3,265,601

**TOTAL: DISEASE CONTROL AND HEALTH PROTECTION**
- FROM GENERAL REVENUE FUND ................................ 63,354,746
- FROM TRUST FUNDS ............................................ 180,192,754
  - TOTAL POSITIONS .............................................. 602.50
  - TOTAL ALL FUNDS ............................................. 243,547,500

**COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS**

- APPROVED SALARY RATE ........................................... 393,250,763

#### 483 SALARIES AND BENEFITS POSITIONS
- FROM COUNTY HEALTH DEPARTMENT TRUST FUND ...................... 533,544,042

#### 484 OTHER PERSONAL SERVICES
- FROM COUNTY HEALTH DEPARTMENT TRUST FUND ...................... 54,546,336

#### 485 EXPENSES
- FROM COUNTY HEALTH DEPARTMENT TRUST FUND ...................... 125,176,892

---

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

486 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . . 125,895,833

487 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 1,951,797
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 500,000

From the funds in Specific Appropriation 487, $1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer............................. 1,150,000
Minority Outreach - Penalver Clinic......................... 319,514
Manatee County Rural Health Services...................... 82,283

488 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 10,235,802

489 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

490 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 2,374,843

491 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 84,994,564

492 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 27,500

493 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 7,051,033

494 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 3,809,117

495 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 2,438,849

495A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND . . . . . . . . . . . . 4,000,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND . . . . . . 127,847,630
FROM TRUST FUNDS . . . . . . . . . . . . 828,698,978
TOTAL POSITIONS . . . . . . . . . . . . 9,332.21
TOTAL ALL FUNDS . . . . . . . . . . . . 956,546,608

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
APPROVED SALARY RATE 20,529,829

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 496 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>441.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,969,352</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>956,208</td>
</tr>
<tr>
<td>From Emergency Medical Services Trust Fund</td>
<td>2,565,868</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>7,444,306</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>716,000</td>
</tr>
<tr>
<td>From Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td>2,517,552</td>
</tr>
<tr>
<td>From Planning and Evaluation Trust Fund</td>
<td>6,243,167</td>
</tr>
<tr>
<td>From Radiation Protection Trust Fund</td>
<td>6,321,369</td>
</tr>
</tbody>
</table>

#### 497 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Positions</th>
<th>2,035</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>10,099</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>613,492</td>
</tr>
<tr>
<td>From Emergency Medical Services Trust Fund</td>
<td>169,318</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>64,681</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>118,635</td>
</tr>
<tr>
<td>From Planning and Evaluation Trust Fund</td>
<td>718,741</td>
</tr>
<tr>
<td>From Radiation Protection Trust Fund</td>
<td>42,664</td>
</tr>
</tbody>
</table>

#### 498 EXPENSES

<table>
<thead>
<tr>
<th>Positions</th>
<th>253,070</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>194,236</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>520,404</td>
</tr>
<tr>
<td>From Emergency Medical Services Trust Fund</td>
<td>1,611,743</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>272,116</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>564,192</td>
</tr>
<tr>
<td>From Planning and Evaluation Trust Fund</td>
<td>715,822</td>
</tr>
<tr>
<td>From Radiation Protection Trust Fund</td>
<td>1,645,717</td>
</tr>
</tbody>
</table>

#### 499 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Grants and Aids - Local Health Councils</th>
<th>1,006,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>1,006,000</td>
</tr>
</tbody>
</table>

#### 500 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Grants and Aids - Emergency Medical Services County Grants</th>
<th>2,696,675</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Emergency Medical Services Trust Fund</td>
<td>2,696,675</td>
</tr>
</tbody>
</table>

#### 501 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Grants and Aids - Emergency Medical Services Matching Grants</th>
<th>3,181,461</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Emergency Medical Services Trust Fund</td>
<td>3,181,461</td>
</tr>
</tbody>
</table>

#### 502 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Positions</th>
<th>3,693</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,300</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>16,932</td>
</tr>
<tr>
<td>From Emergency Medical Services Trust Fund</td>
<td>61,466</td>
</tr>
<tr>
<td>From Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td>9,000</td>
</tr>
<tr>
<td>From Planning and Evaluation Trust Fund</td>
<td>28,302</td>
</tr>
<tr>
<td>From Radiation Protection Trust Fund</td>
<td>56,997</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

503 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM RADIATION PROTECTION TRUST
FUND . . . . . . . . . . . . . . . . 210,856

504 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC
SECURITY - BIOTERRORISM ENHANCEMENTS -
HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND . . . 21,143,607

506 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 61,692
FROM ADMINISTRATIVE TRUST FUND . . . 240,623
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND . . . . . . . . . . . . . . 765,458
FROM FEDERAL GRANTS TRUST FUND . . . 1,352,941
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 100,781
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND . . . . . 242,075
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . . . . . . . . . . . 1,570,669
FROM RADIATION PROTECTION TRUST
FUND . . . . . . . . . . . . . . . 148,500

507 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,495,536
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND . . . . . 1,321,507

From the funds in Specific Appropriation 507, $1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAP) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 507, $94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 507, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (HB 3965)(Senate Form 2166).

508 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS
FROM GENERAL REVENUE FUND . . . . . 15,977,280
FROM FEDERAL GRANTS TRUST FUND . . . 119,154,984
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 21,316,023

The funds in Specific Appropriation 508 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

509A SPECIAL CATEGORIES
TRANSFER STATE MATCHING FUNDS TO THE
STATEWIDE MEDICAID MANAGED CARE LONG TERM
CARE WAIVER
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND . . . . . 2,505,111

510 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK
GRANTS
FROM GENERAL REVENUE FUND . . . . . 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 799,305

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### 511 SPECIAL CATEGORIES
**PURCHASED CLIENT SERVICES**
- FROM GENERAL REVENUE FUND . . . . . 1,000,000
- FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 1,676,352

#### 512 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND . . . . . 1,729,015
- FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . 51,657

#### 513 SPECIAL CATEGORIES
**GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS**
- FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

#### 514 SPECIAL CATEGORIES
**GRANTS AND AIDS - TRAUMA CARE**
- FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . 12,093,747

#### 515 SPECIAL CATEGORIES
**GRANTS AND AIDS - SPINAL CORD RESEARCH**
- FROM GENERAL REVENUE FUND . . . . . 1,000,000
- FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 4,000,000

From the funds in Specific Appropriation 515, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3025) (Senate Form 1694).

#### 516 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND . . . . . 3,837
- FROM ADMINISTRATIVE TRUST FUND . . . . . 7,811
- FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . 55,064
- FROM FEDERAL GRANTS TRUST FUND . . . 6,177
- FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 47,576
- FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . 52,241
- FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 5,278

#### 517 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND . . . . . 15,622
- FROM ADMINISTRATIVE TRUST FUND . . . . . 2,361
- FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . 16,292
- FROM FEDERAL GRANTS TRUST FUND . . . 35,741
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 4,536
- FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 14,110
- FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . 31,082
- FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 28,349

#### 518 SPECIAL CATEGORIES
**MEDICALLY FRAGILE ENHANCEMENT PAYMENT**
- FROM GENERAL REVENUE FUND . . . . . 610,020

CODING: Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 24,621,152
FROM TRUST FUNDS . . . . . . . . . 231,085,277
TOTAL POSITIONS . . . . . . . . . . 441.00
TOTAL ALL FUNDS . . . . . . . . . . 255,706,429

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE
From the funds in Specific Appropriations 520 through 533, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 28,271,718

520 SALARIES AND BENEFITS POSITIONS 588.00
FROM GENERAL REVENUE FUND . . . . . 14,924,470
FROM DONATIONS TRUST FUND . . . . 14,897,609
FROM FEDERAL GRANTS TRUST FUND . . 7,035,556

521 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 160,921
FROM DONATIONS TRUST FUND . . . . 102,032
FROM FEDERAL GRANTS TRUST FUND . . 303,280

522 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,312,787
FROM DONATIONS TRUST FUND . . . . 3,610,009
FROM FEDERAL GRANTS TRUST FUND . . 2,808,301

523 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 29,319
FROM DONATIONS TRUST FUND . . . . 35,629
FROM FEDERAL GRANTS TRUST FUND . . 106,825

524 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . . 23,805,858
FROM DONATIONS TRUST FUND . . . . 107,393,674
FROM FEDERAL GRANTS TRUST FUND . . 553,738
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . 9,910,054
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 1,613,263

From the funds in Specific Appropriation 524, up to $2,500,000 may be used by the Department of Health Children’s Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of
SECTION 3 - HUMAN SERVICES

a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, $280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, $1,098,000 in nonrecruiring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2323) (Senate Form 2329).

526 SPECIAL CATEGORIES

GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN

FROM GENERAL REVENUE FUND . . . . 16,537,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 5,763,295

527 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM DONATIONS TRUST FUND . . . . 4,158,675
FROM FEDERAL GRANTS TRUST FUND . . 82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 531,710

From the funds in Specific Appropriation 527, $250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

528 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . 1,100,000

From the funds in Specific Appropriation 528, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 528, $500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project).

From the funds in Specific Appropriation 528, $300,000 in nonrecruiring funds from the General Revenue Fund is provided for the Cellular Transplantation to Cure Diabetes Initiative (HB 2817) (Senate Form 1677).

529 SPECIAL CATEGORIES

POISON CONTROL CENTER

FROM GENERAL REVENUE FUND . . . . 5,264,498

From the funds in Specific Appropriation 529, $5,264,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

530 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . 861,895

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

531 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND . . . . . 43,166,409
FROM FEDERAL GRANTS TRUST FUND . . . 28,702,403

From the funds in Specific Appropriation 531, $3,774,489 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.

From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 531, $4,848,624 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

532 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 82,009
FROM DONATIONS TRUST FUND . . . . . 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

533 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 111,166
FROM DONATIONS TRUST FUND . . . . . 82,179
FROM FEDERAL GRANTS TRUST FUND . . . 36,150

TOTAL: CHILDREN’S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . 107,356,799
FROM TRUST FUNDS . . . . . . . . . . 187,923,903
TOTAL POSITIONS . . . . . . . . . . 588.00
TOTAL ALL FUNDS . . . . . . . . . . 295,280,702

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS
MEDICAL QUALITY ASSURANCE
APPROVED SALARY RATE 22,656,876

535 SALARIES AND BENEFITS POSITIONS 570.00
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 32,414,586

536 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 385,663
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 239,144
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 5,474,709

537 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 43,560
FROM FEDERAL GRANTS TRUST FUND . . . 4,067
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 60,373
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 7,017,286

538 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 57,604

539 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 21,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

540 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND  

541 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND  

542 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND  
FROM FEDERAL GRANTS TRUST FUND  
FROM GRANTS AND DONATIONS TRUST FUND  
FROM MEDICAL QUALITY ASSURANCE TRUST FUND  

542A - SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND  

From the funds in Specific Appropriation 542A, $750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (HB 4137) (Senate Form 2064). 

543 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND  

544 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND  

545 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND  
FROM GRANTS AND DONATIONS TRUST FUND  
FROM MEDICAL QUALITY ASSURANCE TRUST FUND  

TOTAL: MEDICAL QUALITY ASSURANCE
FROM GENERAL REVENUE FUND  
FROM TRUST FUNDS  

TOTAL POSITIONS  
TOTAL ALL FUNDS  

PROGRAM: DISABILITY DETERMINATIONS
DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE  

546 SALARIES AND BENEFITS POSITIONS  
FROM GENERAL REVENUE FUND  
FROM FEDERAL GRANTS TRUST FUND  
FROM U.S. TRUST FUND  

547 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND  
FROM FEDERAL GRANTS TRUST FUND  
FROM U.S. TRUST FUND  

548 EXPENSES
FROM GENERAL REVENUE FUND  
FROM FEDERAL GRANTS TRUST FUND  

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

FROM GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND
FROM U.S. TRUST FUND
TOTAL: OPERATING CAPITAL OUTLAY

549 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND
FROM U.S. TRUST FUND

550 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND
FROM U.S. TRUST FUND
TOTAL: CONTRACTED SERVICES

551 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND
FROM U.S. TRUST FUND
TOTAL: RISK MANAGEMENT INSURANCE

552 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND
FROM U.S. TRUST FUND
TOTAL: LEASE OR LEASE-PURCHASE OF EQUIPMENT

553 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND
FROM U.S. TRUST FUND
TOTAL: TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

TOTAL: DISABILITY BENEFITS DETERMINATION
FROM GENERAL REVENUE FUND
FROM TRUST FUNDS
TOTAL POSITIONS
TOTAL ALL FUNDS

TOTAL: HEALTH, DEPARTMENT OF
FROM GENERAL REVENUE FUND
FROM TRUST FUNDS
TOTAL POSITIONS
TOTAL ALL FUNDS
TOTAL APPROVED SALARY RATE

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 554 through 582, the Department of Veterans Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

The Florida Department of Veterans Affairs is directed to seek federal authorization and funding for a program to reduce nursing home placements by providing home and community based services to the veterans population. The program may include medical, behavioral health, or long-term care services, as negotiated. The Department of Veterans Affairs shall provide a report on the status of negotiations by February 1, 2019, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. Implementation of the program is subject to Legislative approval and contingent on

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

federal funding.

APPROVED SALARY RATE 39,004,280

554 SALARIES AND BENEFITS POSITIONS 1,124.00
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . 55,405,983

555 OTHER PERSONAL SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . 3,005,591

556 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 66,700
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 17,862,573

557 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 25,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 1,580,304

558 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 3,560,325

559 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 163,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 326,000

560 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 12,298,143

561 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 72,500

562 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 1,930,605

563 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 386,988

563A FIXED CAPITAL OUTLAY
STATE NURSING HOME FOR VETERANS - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 500,000

From the funds in Specific Appropriation 563A, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home (HB 2105) (Senate Form 1052).

564 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 2,000,000

Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home . . . . . . . . . . . . . . . . . . . . . 400,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Home</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daytona Beach State Veterans' Home</td>
<td>255,000</td>
</tr>
<tr>
<td>Land O' Lakes State Veterans' Home</td>
<td>295,000</td>
</tr>
<tr>
<td>Pembroke Pines State Veterans' Home</td>
<td>280,000</td>
</tr>
<tr>
<td>Panama City State Veterans' Home</td>
<td>250,000</td>
</tr>
<tr>
<td>Port Charlotte State Veterans' Home</td>
<td>250,000</td>
</tr>
<tr>
<td>St. Augustine State Veterans' Home</td>
<td>270,000</td>
</tr>
</tbody>
</table>

**TOTAL: VETERANS' HOMES**

- **FROM GENERAL REVENUE FUND**: 500,000
- **FROM TRUST FUNDS**: 98,683,712
- **TOTAL POSITIONS**: 1,124.00
- **TOTAL ALL FUNDS**: 99,183,712

### EXECUTIVE DIRECTION AND SUPPORT SERVICES

**APPROVED SALARY RATE**: 1,771,793

<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>565 SALARIES AND BENEFITS POSITIONS</td>
<td>28.50</td>
<td>2,349,194</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>198,868</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>566 OTHER PERSONAL SERVICES</td>
<td></td>
<td>21,315</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>567 EXPENSES</td>
<td></td>
<td>419,212</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>568 OPERATING CAPITAL OUTLAY</td>
<td></td>
<td>120,512</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>569 SPECIAL CATEGORIES</td>
<td></td>
<td>458,000</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>570 SPECIAL CATEGORIES</td>
<td></td>
<td>8,155</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>571 SPECIAL CATEGORIES</td>
<td></td>
<td>664</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>572 DATA PROCESSING SERVICES</td>
<td></td>
<td>11,111</td>
</tr>
<tr>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- **FROM GENERAL REVENUE FUND**: 3,332,274
- **FROM TRUST FUNDS**: 1,084,899
- **TOTAL POSITIONS**: 28.50
- **TOTAL ALL FUNDS**: 4,417,173

### VETERANS' BENEFITS AND ASSISTANCE

**APPROVED SALARY RATE**: 5,212,225

<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>573 SALARIES AND BENEFITS POSITIONS</td>
<td>111.00</td>
<td>4,425,626</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>2,560,921</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>574 OTHER PERSONAL SERVICES</td>
<td></td>
<td>12,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CODING**: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE
TRUST FUND 

EXPENSES
FROM GENERAL REVENUE FUND 
FROM OPERATIONS AND MAINTENANCE 
TRUST FUND  

OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE 
TRUST FUND  

SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 
FROM OPERATIONS AND MAINTENANCE 
TRUST FUND 

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND  

From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

K9's for Warriors (HB 3241) (Senate Form 2102) ................. 250,000
Five Star Veterans Center Homeless Housing and Reintegration Project (HB 2213) (Senate Form 1775) ...................... 150,000

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 
FROM OPERATIONS AND MAINTENANCE 
TRUST FUND  

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 
FROM OPERATIONS AND MAINTENANCE 
TRUST FUND 

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND 
FROM TRUST FUNDS 
TOTAL POSITIONS 
TOTAL ALL FUNDS 

VETERANS EMPLOYMENT AND TRAINING SERVICES

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND 

From the funds in Specific Appropriation 580 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND 

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND 
TOTAL ALL FUNDS 

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

**TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,011,681</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>102,703,762</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>1,263.50</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>112,715,443</td>
</tr>
<tr>
<td><strong>TOTAL APPROVED SALARY RATE</strong></td>
<td>45,988,298</td>
</tr>
</tbody>
</table>

**TOTAL OF SECTION 3**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,879,645.797</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>27,261,200,211</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>31,350.46</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>37,140,846,008</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

From the funds in Specific Appropriations 583 through 745, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 745, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 745 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2018, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 583 through 745, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 22,858,598

583 SALARIES AND BENEFITS POSITIONS 469.00
FROM GENERAL REVENUE FUND ... 22,023,651
FROM ADMINISTRATIVE TRUST FUND ... 3,611,901
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ... 92,264

584 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ... 25,735
FROM ADMINISTRATIVE TRUST FUND ... 334,128

585 EXPENSES
FROM GENERAL REVENUE FUND ... 1,025,958
FROM ADMINISTRATIVE TRUST FUND ... 875,320
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ... 1,083,200

586 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ... 20,227
FROM ADMINISTRATIVE TRUST FUND ... 30,160

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 240,600
FROM FEDERAL GRANTS TRUST FUND . . . . 101,840

587 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . 11,945

588 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 535,016
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 200,000
FROM FEDERAL GRANTS TRUST FUND . . . 347,650

589 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 521,084

590 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 525,394

591 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 38,535

592 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 7,120,114
FROM ADMINISTRATIVE TRUST FUND . . . . 49,334
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 101,746

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 31,322,265
FROM TRUST FUNDS . . . . . . . . . . . 7,593,537
TOTAL POSITIONS . . . . . . . . . . 469.00
TOTAL ALL FUNDS . . . . . . . . . . 38,915,802

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,225,743

593 SALARIES AND BENEFITS POSITIONS 163.50
FROM GENERAL REVENUE FUND . . . . . . 9,139,941
FROM ADMINISTRATIVE TRUST FUND . . . 1,204,948

594 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 13,500

595 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 1,461,941
FROM ADMINISTRATIVE TRUST FUND . . . 3,039,648
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 1,052,624

596 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 127,720
FROM ADMINISTRATIVE TRUST FUND . . . 619,073
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 624,159

597 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,084,778
FROM ADMINISTRATIVE TRUST FUND . . . 309,958
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 304,628

598 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 55,114
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

599 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . 45,329

600 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 1,270

601 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 997

602 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 7,775,721
FROM ADMINISTRATIVE TRUST FUND . . . 74,021
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 25,102
TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 20,706,311
FROM TRUST FUNDS . . . . . . . . . . . 7,254,161
TOTAL POSITIONS . . . . . . . . . . 163.50
TOTAL ALL FUNDS . . . . . . . . . . 27,960,472

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the recurring general revenue funds provided in Specific Appropriations 614, 627 and 629J, a total of $1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:
Bay Correctional Facility ................................... 269,324
Moore Haven Correctional Facility ......................... 339,242
South Bay Correctional Facility ......................... 275,560
Gadsden Correctional Facility ......................... 100,000
Lake City Correctional Facility ...................... 90,236
Sago Palm Facility ........................................ 142,900

From the recurring general revenue funds provided in Specific Appropriations 614, 627 and 629J, a total of $150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:
Adult Male Custody Operations ....................... 109,350
Adult and Youthful Offender Female Custody Operations .... 22,800
Male Youthful Offender Custody Operations ............... 17,850

ADULT MALE CUSTODY OPERATIONS
APPROVED SALARY RATE 377,320,126

603 SALARIES AND BENEFITS POSITIONS 9,110.00
FROM GENERAL REVENUE FUND . . . . . 517,579,974
FROM FEDERAL GRANTS TRUST FUND . . . 416,692

604 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,015,867
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 91,825

605 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 18,266,098
FROM FEDERAL GRANTS TRUST FUND . . . 216,949
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 240,389

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 606 OPERATING CAPITAL OUTLAY
- **FROM GENERAL REVENUE FUND**: 278,666
- **FROM FEDERAL GRANTS TRUST FUND**: 100,000
- **FROM GRANTS AND DONATIONS TRUST FUND**: 250,000

#### 607 FOOD PRODUCTS
- **FROM GENERAL REVENUE FUND**: 38,598,878
- **FROM FEDERAL GRANTS TRUST FUND**: 83,421

#### 608 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - **FROM GENERAL REVENUE FUND**: 10,477,696
  - **FROM FEDERAL GRANTS TRUST FUND**: 273,617

  From the funds in Specific Appropriation 608, $500,000 in nonrecurring general revenue funds is provided for the Children of Inmates: Family Strengthening and Reunification project (HB 3375)(Senate Form 1700).

#### 609 SPECIAL CATEGORIES
- **FOOD SERVICE AND PRODUCTION**
  - **FROM GENERAL REVENUE FUND**: 4,195,153
  - **FROM FEDERAL GRANTS TRUST FUND**: 118,172

#### 610 SPECIAL CATEGORIES
- **OVERTIME**
  - **FROM GENERAL REVENUE FUND**: 523,270

#### 611 SPECIAL CATEGORIES
- **TRANSFER TO GENERAL REVENUE FUND**
  - **FROM FEDERAL GRANTS TRUST FUND**: 8,100,000

  Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

#### 612 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - **FROM GENERAL REVENUE FUND**: 17,759,005
  - **FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND**: 2,008,507

#### 613 SPECIAL CATEGORIES
- **SALARY INCENTIVE PAYMENTS**
  - **FROM GENERAL REVENUE FUND**: 1,280,949

#### 614 SPECIAL CATEGORIES
- **PRIVATE PRISON OPERATIONS**
  - **FROM GENERAL REVENUE FUND**: 124,998,789
  - **FROM PRIVATELY OPERATED INSTITUTIONS INMATES WELFARE TRUST FUND**: 1,300,586

  From the funds in Specific Appropriation 614, $6,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services (DMS) for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HB 3837)(Senate Form 1941).

#### 615 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - **FROM GENERAL REVENUE FUND**: 517,746

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

616 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND  . . . . . . . . . 328,546

TOTAL: ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . . 741,820,637 FROM TRUST FUNDS . . . . . . . . . . 13,200,158 TOTAL POSITIONS . . . . . . . . . . 9,110.00 TOTAL ALL FUNDS . . . . . . . . . . 755,020,795

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 37,233,636

617 SALARIES AND BENEFITS POSITIONS 788.00 FROM GENERAL REVENUE FUND . . . . . 42,865,245 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 149,300

618 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . . . . 373,708 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 33,415

619 EXPENSES FROM GENERAL REVENUE FUND . . . . . . . . . 1,994,239 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 50,703

620 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . . . . . 5,000

621 FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . . . . . 2,406,265 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 15,841

622 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 625,305

623 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . 206,859 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 22,509

624 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . . . . . 469,295

625 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 4,143,613

626 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 341,923

627 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . 24,664,194 FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . . . . . . 597,359

628 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 80,162

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**629 SPECIAL CATEGORIES**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

Purchased per statewide contract

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>8,199</td>
</tr>
</tbody>
</table>

**TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>78,184,007</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>869,127</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS** 788.00

**TOTAL ALL FUNDS** 79,053,134

**MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS**

**APPROVED SALARY RATE** 14,045,520

<table>
<thead>
<tr>
<th>Description</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>General Revenue Fund</td>
<td>14,342,847</td>
</tr>
<tr>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>581,111</td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>General Revenue Fund</td>
<td>279,027</td>
</tr>
<tr>
<td>Expenses</td>
<td>General Revenue Fund</td>
<td>117,143</td>
</tr>
<tr>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>24,336</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>General Revenue Fund</td>
<td>20,185</td>
</tr>
<tr>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Food Products</td>
<td>General Revenue Fund</td>
<td>1,334,376</td>
</tr>
<tr>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>483,667</td>
</tr>
<tr>
<td>Special Categories</td>
<td>General Revenue Fund</td>
<td>29,599</td>
</tr>
<tr>
<td>Food Service and Production</td>
<td>General Revenue Fund</td>
<td>197,340</td>
</tr>
<tr>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>191,046</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>General Revenue Fund</td>
<td>2,435,061</td>
</tr>
<tr>
<td>Salary Incentive Payments</td>
<td>General Revenue Fund</td>
<td>159,226</td>
</tr>
<tr>
<td>Private Prison Operations</td>
<td>General Revenue Fund</td>
<td>19,216,164</td>
</tr>
<tr>
<td></td>
<td>Privately Operated Institutions INMATES WELFARE Trust Fund</td>
<td>195,403</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>General Revenue Fund</td>
<td>38,675</td>
</tr>
</tbody>
</table>

**Lease or Lease-Purchase of Equipment**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>5,941</td>
<td>Federal Grants Trust Fund</td>
<td>703</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,175,584</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,976,266</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>296.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>40,151,850</strong></td>
</tr>
</tbody>
</table>

#### SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td></td>
<td>212,759,906</td>
</tr>
<tr>
<td>630 SALARIES AND BENEFITS POSITIONS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,004.00</td>
</tr>
<tr>
<td>631 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,731,066</td>
</tr>
<tr>
<td>632 EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,240,556</td>
</tr>
<tr>
<td>633 OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,300,600</td>
</tr>
<tr>
<td>634 FOOD PRODUCTS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,170,243</td>
</tr>
<tr>
<td>635 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>562,621</td>
</tr>
<tr>
<td>636 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,398,809</td>
</tr>
<tr>
<td>637 SPECIAL CATEGORIES OVERTIME</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,476,166</td>
</tr>
<tr>
<td>638 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>14,715,589</td>
</tr>
<tr>
<td>639 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,989,516</td>
</tr>
<tr>
<td>640 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,000,000</td>
</tr>
<tr>
<td>641 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>283,746</td>
</tr>
<tr>
<td>642 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>171,712</td>
</tr>
<tr>
<td><strong>TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS</strong></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>338,094,255</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td></td>
<td>5,004.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td></td>
<td>338,094,255</td>
</tr>
</tbody>
</table>

#### RECEPTION CENTER OPERATIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td></td>
<td>80,423,710</td>
</tr>
<tr>
<td>643 SALARIES AND BENEFITS POSITIONS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,405.00</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>10,636</td>
</tr>
<tr>
<td>644 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>889,122</td>
</tr>
</tbody>
</table>
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### EXPENSES

<table>
<thead>
<tr>
<th>Item</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>645</td>
<td>3,914,923</td>
<td>31,090</td>
</tr>
<tr>
<td>646</td>
<td>10,000</td>
<td>250,000</td>
</tr>
<tr>
<td>647</td>
<td>6,099,923</td>
<td>32,449</td>
</tr>
<tr>
<td>648</td>
<td>87,126</td>
<td></td>
</tr>
<tr>
<td>649</td>
<td>541,460</td>
<td>46,893</td>
</tr>
<tr>
<td>650</td>
<td>1,799,643</td>
<td></td>
</tr>
<tr>
<td>651</td>
<td>3,707,707</td>
<td></td>
</tr>
<tr>
<td>652</td>
<td>678,193</td>
<td></td>
</tr>
<tr>
<td>653</td>
<td>81,590</td>
<td></td>
</tr>
<tr>
<td>654</td>
<td>14,800</td>
<td>14,800</td>
</tr>
</tbody>
</table>

#### TOTAL: RECEPTION CENTER OPERATIONS

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>156,815,044</td>
<td>371,068</td>
<td>2,405.00</td>
<td>157,186,112</td>
</tr>
</tbody>
</table>

### PUBLIC SERVICE WORKSQUDS AND WORK RELEASE TRANSITION

**APPROVED SALARY RATE**: 45,453,038

<table>
<thead>
<tr>
<th>Item</th>
<th>From General Revenue Fund</th>
<th>From Correctional Work Program Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>655 SALARIES AND BENEFITS POSITIONS 955.00</td>
<td>31,772,908</td>
<td>30,547,393</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>FROM CORRECTIONAL WORK PROGRAM TRUST FUND</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>PENDING VETO BY GOVERNOR</td>
</tr>
</tbody>
</table>

The general revenue funds provided in Specific Appropriation 655 are provided to the Department of Corrections to ensure all public worksquad currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

### EXPENSES

<table>
<thead>
<tr>
<th>Item</th>
<th>From General Revenue Fund</th>
<th>From Correctional Work Program Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>656</td>
<td>678,772</td>
<td>1,257,261</td>
</tr>
</tbody>
</table>
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 32,776

657 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . 154,907
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . 110,327

658 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . . . 1,550,170
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . 352,549

659 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 10.00
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . 743,606

Funds and positions in Specific Appropriation 659 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

660 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 27,362,654
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . 295,599

From the funds in Specific Appropriation 660, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

661 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . . . 203,504
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . 53,567

662 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . . . 185,998

663 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 1,242,583

664 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . 308,420
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . 223,661

665 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . . . 4,400,000

From the funds provided in Specific Appropriation 665, $1,500,657 in recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

666 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . 40,356

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 8,341

667 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,198
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 9,790

TOTAL: PUBLIC SERVICE WORKSQADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND 67,902,470
FROM TRUST FUND 33,693,308
TOTAL POSITIONS 965.00
TOTAL ALL FUNDS 101,595,778

ROAD PRISON OPERATIONS
APPROVED SALARY RATE 151,325

OFFENDER MANAGEMENT AND CONTROL
APPROVED SALARY RATE 48,400,715

668 SALARIES AND BENEFITS POSITIONS 1,225.00
FROM GENERAL REVENUE FUND 66,245,634
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 73,773

669 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 318,518

670 EXPENSES
FROM GENERAL REVENUE FUND 2,847,301
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,959

671 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,578

672 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 31,653

673 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 64,719
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,655

674 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 166,269

675 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 20,048

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND 69,715,720
FROM TRUST FUND 77,387
TOTAL POSITIONS 1,225.00
TOTAL ALL FUNDS 69,793,107

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 9,964,163

676 SALARIES AND BENEFITS POSITIONS 204.00
FROM GENERAL REVENUE FUND 14,088,897

126

CODING: Language stricken has been vetoed by the Governor
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

<table>
<thead>
<tr>
<th>Transaction Type</th>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>677 OTHER PERSONAL SERVICES</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>75,000</td>
</tr>
<tr>
<td>678 EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,817,214</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>226,785</td>
</tr>
<tr>
<td></td>
<td>FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND</td>
<td>1,678,250</td>
</tr>
<tr>
<td>679 OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>256,642</td>
</tr>
<tr>
<td>680 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,507,104</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 680, $1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 680, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

<table>
<thead>
<tr>
<th>Transaction Type</th>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>681 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>100,080</td>
</tr>
<tr>
<td>682 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>114,940</td>
</tr>
<tr>
<td>683 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,690</td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>17,888,567</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,980,035</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>204.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>19,868,602</td>
</tr>
</tbody>
</table>

**CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR**

<table>
<thead>
<tr>
<th>Transaction Type</th>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td></td>
<td>20,094,376</td>
</tr>
<tr>
<td>684 SALARIES AND BENEFITS POSITIONS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>545.00</td>
</tr>
<tr>
<td>685 EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>80,166,904</td>
</tr>
<tr>
<td>686 OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>364,154</td>
</tr>
<tr>
<td>687 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>650,000</td>
</tr>
<tr>
<td>688 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,058,135</td>
</tr>
<tr>
<td>689 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,198,894</td>
</tr>
<tr>
<td>690 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>36,771</td>
</tr>
</tbody>
</table>

CODING: Language struck has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

691 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 12,887

692 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND . . . . . 53,213,642

Funds in Specific Appropriation 692 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility................................. 815,113
Moore Haven Correctional Facility (Glades County)......... 1,058,596
South Bay Correctional Facility (Palm Beach County)........ 1,521,875
Graceville Correctional Facility (Jackson County)......... 6,847,559
Blackwater River Correctional Facility (Santa Rosa County)... 10,717,869
Gadsden Correctional Facility............................... 1,302,080
Lake City Correctional Facility (Columbia County)......... 1,297,500
Various DOC Facility Projects - Series 2009 B and C Bonds... 29,653,050

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 692 reflect a reduction of $2,386,489 based on savings realized from bond refinancing.

693 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . . 2,130,000

696 FIXED CAPITAL OUTLAY
REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 4,142,692

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND . . . . . 177,396,850
TOTAL POSITIONS . . . . . . . . . . . . 545.00
TOTAL ALL FUNDS . . . . . . . . . . . . 177,396,850

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 120,784,373

699 SALARIES AND BENEFITS POSITIONS 2,796.00
FROM GENERAL REVENUE FUND . . . . . 172,520,812
FROM FEDERAL GRANTS TRUST FUND . . . . . 178,793

700 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 60,945

701 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 9,267,529
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,717

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

702 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 256,941

703 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 350,000

704 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 12,214,031

Funds in Specific Appropriation 704 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2018-2019 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

705 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 840,324

From funds in Specific Appropriation 705, $500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (HB 2077)(Senate Form 2076).

706 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,429,206

707 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 565,414

708 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . 7,422,916

709 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . 208,178,222
FROM TRUST FUNDS . . . . . . . . . . 243,510
TOTAL POSITIONS . . . . . . . . . . 2,796.00
TOTAL ALL FUNDS . . . . . . . . . . 208,421,732

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,286,361

711 SALARIES AND BENEFITS POSITIONS 144.50
FROM GENERAL REVENUE FUND . . . . . 8,997,796
FROM FEDERAL GRANTS TRUST FUND . . . 401,198

712 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 337,473
FROM FEDERAL GRANTS TRUST FUND . . . 104,207

713 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,277,396
FROM FEDERAL GRANTS TRUST FUND . . . 201,494

714 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 27,019

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>715</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>RISK MANAGEMENT INSURANCE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>716</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>INMATE HEALTH SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>717</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>TREATMENT OF INMATES - GENERAL DRUGS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>718</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>TREATMENT OF INMATES - PSYCHOTROPIC DRUGS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>719</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>720</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>LEASE OR LEASE-PURCHASE OF EQUIPMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>721</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>PURCHASED PER STATEWIDE CONTRACT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>722</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>SALARIES AND BENEFITS POSITIONS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>723</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>724</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>725</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>OPERATING CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>726</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>CONTRACT DRUG ABUSE SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>727</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>LEASE OR LEASE-PURCHASE OF EQUIPMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: INMATE HEALTH SERVICES**
- From General Revenue Fund: 448,873,282
- From Trust Funds: 733,918
- Total Positions: 144.50
- Total All Funds: 449,607,200

**PROGRAM: EDUCATION AND PROGRAMS**

**ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES**

**APPROVED SALARY RATE**: 1,658,223

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>722</td>
<td><strong>SALARIES AND BENEFITS POSITIONS</strong></td>
<td></td>
<td></td>
<td>39.00</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>1,696,862</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
<td>839,375</td>
</tr>
<tr>
<td>723</td>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td></td>
<td></td>
<td>47,762</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>724</td>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td>68,648</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
<td>622,865</td>
</tr>
<tr>
<td>725</td>
<td><strong>OPERATING CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td>45,600</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>726</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td>12,863,682</td>
</tr>
<tr>
<td></td>
<td><strong>CONTRACT DRUG ABUSE SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
<td>3,072,341</td>
</tr>
<tr>
<td>727</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td>2,900</td>
</tr>
<tr>
<td></td>
<td><strong>LEASE OR LEASE-PURCHASE OF EQUIPMENT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CODING**: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES**

- **FROM GENERAL REVENUE FUND**: 14,632,092
- **FROM TRUST FUNDS**: 4,627,943

**TOTAL POSITIONS**: 39.00

**TOTAL ALL FUNDS**: 19,260,035

### BASIC EDUCATION SKILLS

**APPROVED SALARY RATE**: 14,891,258

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>728</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>13,891,259</td>
<td>2,794,444</td>
</tr>
<tr>
<td>729</td>
<td>OTHER PERSONAL SERVICES</td>
<td>2,105,869</td>
<td>615,015</td>
</tr>
<tr>
<td>730</td>
<td>EXPENSES</td>
<td>2,719,214</td>
<td>1,933,823</td>
</tr>
<tr>
<td>731</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>100,000</td>
<td>472,386</td>
</tr>
<tr>
<td>732</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>5,510,096</td>
<td>1,402,052</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 732, $750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

From the funds in Specific Appropriations 732, $375,000 in nonrecurring general revenue funds is provided for a prison literacy pilot program that will allow inmates to take additional educational classes (Senate Form 2561).

From the funds in Specific Appropriation 732, $1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>733</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>110,229</td>
<td></td>
</tr>
<tr>
<td>734</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>20,888</td>
<td></td>
</tr>
<tr>
<td>735</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>12,121</td>
<td>934</td>
</tr>
</tbody>
</table>
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND ............... 24,469,676
FROM TRUST FUNDS ............................ 7,218,654
TOTAL POSITIONS .............................. 303.00
TOTAL ALL FUNDS .............................. 31,688,330

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,539,016

736 SALARIES AND BENEFITS POSITIONS 82.00
FROM GENERAL REVENUE FUND ............. 4,132,014
FROM FEDERAL GRANTS TRUST FUND ....... 490,535

737 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............. 1,203,297

738 EXPENSES
FROM GENERAL REVENUE FUND ............. 372,770
FROM FEDERAL GRANTS TRUST FUND ...... 119,152

739 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND ...... 3,000

740 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............. 5,167,781
FROM FEDERAL GRANTS TRUST FUND ...... 324,848

By January 1, 2019, all re-entry programs funded in Specific Appropriation 740 must provide the following information to the Department of Corrections: the population served by the program, including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019.

From the funds in Specific Appropriation 740, $1,225,000 in recurring general revenue funds and $500,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project) (HB 2887) (Senate Form 2290). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, $1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 740, $150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (HB 2761)(Senate Form 1798), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, $450,000 in nonrecurring general revenue funds is provided for the following appropriations projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reentry Alliance Pensacola, Inc. (HB 4335) (Senate Form 2008)</td>
<td>200,000</td>
</tr>
<tr>
<td>RESTORE Ex-Offender Reentry (HB 3787) (Senate Form 2216)</td>
<td>250,000</td>
</tr>
</tbody>
</table>

741 SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . 20,544

742 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . 2,322

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND . . . . . . . 10,898,728
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 937,535
TOTAL POSITIONS . . . . . . . . . . . . . 82.00
TOTAL ALL FUNDS . . . . . . . . . . . . . 11,836,263

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 743 through 745, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

743 EXPENSES
FROM GENERAL REVENUE FUND . . . . 300,000

744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 4,493,762
From the funds in Specific Appropriation 744, $1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 744, $500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

745 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND . . . . 20,750,861
FROM FEDERAL GRANTS TRUST FUND . . . . . 550,000
From the funds in Specific Appropriation 745, $600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 25,544,623
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 550,000
TOTAL ALL FUNDS . . . . . . . . . . . . . 26,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 2,470,618,333
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 81,326,607
TOTAL POSITIONS . . . . . . . . . . . . . 24,539.00
TOTAL ALL FUNDS . . . . . . . . . . . . . 2,551,944,940
TOTAL APPROVED SALARY RATE . . . . 1,025,090,087

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 746 through 754, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>6,110,752</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>132.00</td>
</tr>
<tr>
<td>POSITIONS</td>
<td>132.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,146,830</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>58,654</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>509,487</td>
</tr>
<tr>
<td>POSITIONS</td>
<td>46,821</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>EXPENSES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>831,363</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>12,863</td>
</tr>
<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>16,771</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>263,525</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>67,157</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>22,000</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>47,782</td>
</tr>
<tr>
<td>DATA PROCESSING SERVICES</td>
<td></td>
</tr>
<tr>
<td>OTHER DATA PROCESSING SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>449,214</td>
</tr>
<tr>
<td>TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,354,129</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>118,338</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>132.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>10,472,467</td>
</tr>
<tr>
<td>TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,354,129</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>118,338</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>132.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>10,472,467</td>
</tr>
<tr>
<td>TOTAL APPROVED SALARY RATE</td>
<td>6,110,752</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 755 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,150,824

755 SALARIES AND BENEFITS POSITIONS 85.00 FROM GENERAL REVENUE FUND ....... 5,736,807

756 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND ....... 29,572

757 EXPENSES FROM GENERAL REVENUE FUND ....... 546,352 FROM GRANTS AND DONATIONS TRUST FUND ................. 15,900

758 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND ....... 40,000

759 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES POSITIONS 21.00 FROM GENERAL REVENUE FUND ....... 1,299,860

Funds and positions in Specific Appropriation 759 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2018-2019 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

760 LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS 14.00

The positions in Specific Appropriation 760 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2018-2019 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

761 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN
REVIEW PANEL
FROM GENERAL REVENUE FUND . . . . . . . 342,160
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 300,000

762 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND . . . . . 2,947,591

Funds in Specific Appropriation 762 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

763 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 203,000

764 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND . . . . . 11,700,000

765 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND . . . . . 1,797,500

Funds in Specific Appropriation 765 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

766 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 773,136

767 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 19,263,034

Funds in Specific Appropriation 767 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit ........................................ 849,921
2nd Judicial Circuit ........................................ 677,908
3rd Judicial Circuit ........................................ 152,365
4th Judicial Circuit ........................................ 1,314,699
5th Judicial Circuit ........................................ 899,681
6th Judicial Circuit ........................................ 1,227,697
7th Judicial Circuit ........................................ 697,642
8th Judicial Circuit ........................................ 494,532
9th Judicial Circuit ........................................ 1,188,176
10th Judicial Circuit ......................................... 781,782

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

11th Judicial Circuit ....................................... 3,426,070
12th Judicial Circuit ....................................... 668,568
13th Judicial Circuit ....................................... 1,951,341
14th Judicial Circuit ....................................... 339,207
15th Judicial Circuit ....................................... 864,229
16th Judicial Circuit ....................................... 118,527
17th Judicial Circuit ....................................... 1,418,971
18th Judicial Circuit ....................................... 664,882
19th Judicial Circuit ....................................... 621,142
20th Judicial Circuit ....................................... 905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit ........................................ 190,611
2nd Judicial Circuit ........................................ 323,698
3rd Judicial Circuit ........................................ 52,251
6th Judicial Circuit ........................................ 103,493
7th Judicial Circuit ........................................ 83,798
9th Judicial Circuit ........................................ 481,878
10th Judicial Circuit ....................................... 68,975
11th Judicial Circuit ....................................... 121,996
12th Judicial Circuit ....................................... 153,205
13th Judicial Circuit ....................................... 784,106
14th Judicial Circuit ....................................... 134,089
15th Judicial Circuit ....................................... 93,646
16th Judicial Circuit ....................................... 74,983
17th Judicial Circuit ....................................... 60,851

768 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND . . . . . . 13,200,000

Funds in Specific Appropriation 768 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY . . . . . . 300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S . . . . . . 500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S . . . . . . 400
CINS/PINS - Ch. 984, F.S . . . . . . 750
CIVIL APPEALS . . . . . . 400
DEPENDENCY - Up to 1 Year . . . . . . 800
DEPENDENCY - Each Year after 1st Year . . . . . . 200
DEPENDENCY - No Petition Filed or Dismissed at Shelter . . . . . . 200
DEPENDENCY APPEALS . . . . . . 1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S . . . . . . 400
EMANCIPATION - Section 743.015, F.S . . . . . . 400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S . . . . . . 400
GUARDIANSHIP - Ch. 744, F.S . . . . . . 400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S . . . . . . 300
MEDICAL PROCEDURES - Section 394.459(3), F.S . . . . . . 400
PARENTAL NOTIFICATION OF ABORTION ACT . . . . . . 400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S - Up to 1 Year . . . . . . 1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S - Each Year after 1st Year . . . . . . 200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S - Up to 1 year . . . . . . 1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S - Each Year after 1st Year . . . . . . 200
TERMINATION OF PARENTAL RIGHTS APPEALS . . . . . . 2,000
TUBERCULOSIS - Ch. 392, F.S . . . . . . 300

769 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 17,988
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

770 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND . . . . . 1,084,310

771 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND . . . . . 7,600,000

772 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND . . . . . 25,484,827

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 772, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

<table>
<thead>
<tr>
<th>Case Type</th>
<th>Flat Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSTCONVICTION - Rules 3.850, 3.801 &amp; 3.800, Fl.R.Crim. Proc</td>
<td>1,250</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)</td>
<td>25,000</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)</td>
<td>25,000</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (NON-DEATH)</td>
<td>15,000</td>
</tr>
<tr>
<td>CAPITAL SEXUAL BATTERY</td>
<td>4,000</td>
</tr>
<tr>
<td>CAPITAL APPEALS</td>
<td>9,000</td>
</tr>
<tr>
<td>CONTEMPT PROCEEDINGS</td>
<td>500</td>
</tr>
<tr>
<td>CRIMINAL TRAFFIC</td>
<td>500</td>
</tr>
<tr>
<td>EXTRADITION</td>
<td>625</td>
</tr>
<tr>
<td>FELONY - LIFE</td>
<td>5,000</td>
</tr>
<tr>
<td>FELONY - LIFE (RICO)</td>
<td>9,000</td>
</tr>
<tr>
<td>FELONY - NONCAPITAL MURDER</td>
<td>15,000</td>
</tr>
<tr>
<td>FELONY - PUNISHABLE BY LIFE</td>
<td>2,500</td>
</tr>
<tr>
<td>FELONY - PUNISHABLE BY LIFE (RICO)</td>
<td>6,000</td>
</tr>
<tr>
<td>FELONY 1ST DEGREE</td>
<td>1,875</td>
</tr>
<tr>
<td>FELONY 1ST DEGREE (RICO)</td>
<td>5,000</td>
</tr>
<tr>
<td>FELONY 2ND DEGREE</td>
<td>1,250</td>
</tr>
<tr>
<td>FELONY 3RD DEGREE</td>
<td>935</td>
</tr>
<tr>
<td>FELONY OR MISDEMEANOR - NO INFORMATION FILED</td>
<td>500</td>
</tr>
<tr>
<td>FELONY APPEALS</td>
<td>1,875</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 1ST DEGREE FELONY</td>
<td>750</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 2ND DEGREE</td>
<td>500</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 3RD DEGREE</td>
<td>375</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - FELONY LIFE</td>
<td>875</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - MISDEMEANOR</td>
<td>375</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED</td>
<td>375</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY APPEALS</td>
<td>1,250</td>
</tr>
<tr>
<td>MISDEMEANOR</td>
<td>500</td>
</tr>
<tr>
<td>MISDEMEANOR APPEALS</td>
<td>935</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)</td>
<td>625</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)</td>
<td>375</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY</td>
<td>375</td>
</tr>
</tbody>
</table>

Funds for costs and related expenses to be paid through Specific Appropriations 768, 772, and 774 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
   10 business day delivery: $4.00 per page
   5 business day delivery: $5.50 per page
   24 hours delivery: $7.50 per page
   Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   10 business day delivery: $5.00 per page
   5 business day delivery: $6.50 per page
   24 hours delivery: $8.50 per page
   Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page, whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

773 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 10,266,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit........................................ 607,531
2nd Judicial Circuit........................................ 323,061
3rd Judicial Circuit........................................ 120,143
4th Judicial Circuit........................................ 443,741
5th Judicial Circuit........................................ 333,769
6th Judicial Circuit........................................ 601,122
7th Judicial Circuit........................................ 227,481
8th Judicial Circuit........................................ 476,378
9th Judicial Circuit........................................ 296,431
10th Judicial Circuit........................................ 2,122,853
11th Judicial Circuit........................................ 267,913
12th Judicial Circuit........................................ 571,480
13th Judicial Circuit........................................ 113,227
14th Judicial Circuit........................................ 711,731
15th Judicial Circuit........................................ 87,962
16th Judicial Circuit........................................ 1,269,184
17th Judicial Circuit........................................ 362,155
18th Judicial Circuit........................................ 259,818
19th Judicial Circuit........................................ 618,342
20th Judicial Circuit........................................ 426,986

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit........................................ 18,232
2nd Judicial Circuit........................................ 16,650
3rd Judicial Circuit........................................ 10,456
6th Judicial Circuit........................................ 25,443
7th Judicial Circuit........................................ 12,818
8th Judicial Circuit........................................ 21,937
9th Judicial Circuit........................................ 26,007
10th Judicial Circuit........................................ 3,980
11th Judicial Circuit........................................ 426,986
12th Judicial Circuit........................................ 19,650
13th Judicial Circuit........................................ 45,716
15th Judicial Circuit........................................ 61,252
16th Judicial Circuit........................................ 4,315
17th Judicial Circuit........................................ 20,081

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

774 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY
FROM GENERAL REVENUE FUND . . . . . . 500,000
Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

775 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND . . . . . 250,000
The funds in Specific Appropriation 775 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

776 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND . . . . . 33,529
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 3,000

777 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 600

778 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND . . . . . 1,000,000

779 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 23,195

780 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 11,037

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 103,378,008
FROM TRUST FUNDS . . . . . . . . . 1,092,036
TOTAL POSITIONS . . . . . . . . . 120.00
TOTAL ALL FUNDS . . . . . . . . . 104,470,044

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
Funds and positions in Specific Appropriations 781 through 790 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 31,222,188

781 SALARIES AND BENEFITS POSITIONS 726.00
FROM GENERAL REVENUE FUND . . . . . 41,619,224
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 9,850

782 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,232,329
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 226,925

783 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,984,285
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 100,249

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

784 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............... 60,502
FROM GRANTS AND DONATIONS TRUST FUND ............... 10,000

785 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND ............... 992,656

From the funds in Specific Appropriation 785, $100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

786 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............... 2,346,063
FROM GRANTS AND DONATIONS TRUST FUND ............... 110,000

787 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............... 848,078

787A SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND ............... 225,000

Funds in Specific Appropriation 787A may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

788 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ............... 192,196

788A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............... 170,095

789 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND ............... 42,057

790 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND ............... 310,476

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND ............... 51,022,961
FROM TRUST FUNDS ............... 457,024
TOTAL POSITIONS ............... 726.00
TOTAL ALL FUNDS ............... 51,479,985

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 791 through 921A. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 811, 844, 857, 871, 885, 897, and 916, $1,911,682 is provided to prosecute insurance fraud cases and $604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases
Fourth Judicial Circuit (3 positions)....................... 250,818
Ninth Judicial Circuit (5 positions)....................... 431,719

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Eleventh Judicial Circuit (5 positions) .................................. 614,038
Thirteenth Judicial Circuit (2 positions) .......................... 152,179
Fifteenth Judicial Circuit (2 positions) ...................... 160,242
Seventeenth Judicial Circuit (2 positions) .......... 160,242
Twentieth Judicial Circuit (2 positions) .................... 142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions) ...................... 147,724
Thirteenth Judicial Circuit (2 positions) ................... 137,852
Fifteenth Judicial Circuit (2 positions) .................... 159,264
Seventeenth Judicial Circuit (2 positions) .......... 159,264

Beginning July 1, 2018, the Department of Financial Services shall release 25 percent of the funds to each state attorney’s office. Prior to subsequent quarterly fund releases, each state attorney’s office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,957,059

791 SALARIES AND BENEFITS POSITIONS 230.00
FROM GENERAL REVENUE FUND .......... 13,103,566
FROM STATE ATTORNEYS REVENUE TRUST
FUND ........................................ 2,001,093
FROM GRANTS AND DONATIONS TRUST
FUND ........................................ 508,619

792 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......... 24,885
FROM STATE ATTORNEYS REVENUE TRUST
FUND ........................................ 95,987

792A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND ........................................ 24,000

793 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .... 503,994
FROM STATE ATTORNEYS REVENUE TRUST
FUND ........................................ 30,000
FROM GRANTS AND DONATIONS TRUST
FUND ........................................ 1,215

794 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND ........................................ 73,807

795 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .......... 15,404

796 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......... 14,562

796A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .......... 47,073
FROM STATE ATTORNEYS REVENUE TRUST
FUND ........................................ 5,293
FROM GRANTS AND DONATIONS TRUST
FUND ........................................ 1,521

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,709,484</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>2,741,535</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>230.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>16,451,019</strong></td>
</tr>
</tbody>
</table>

**PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT**

**APPROVED SALARY RATE** 6,218,527

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>112.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,432,426</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>831,415</td>
</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td>475</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>507,945</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND</td>
<td>28,406</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>145,552</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>115,000</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>353,565</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>149,139</td>
</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td>128,500</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>26,600</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>33,785</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,093</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>4,675</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>3,000</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>23,011</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>1,420</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,010</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,846,301</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,948,516</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>112.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>9,794,817</strong></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Approved Salary Rate</th>
<th>804 Salaries and Benefits Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>3,816,854</td>
<td>70.00</td>
<td>4,408,476</td>
<td>595,617</td>
<td>282,952</td>
</tr>
<tr>
<td>805</td>
<td>Other Personal Services</td>
<td></td>
<td>7,857</td>
<td>6,372</td>
<td>5,068</td>
<td></td>
</tr>
<tr>
<td>806</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>102,000</td>
<td></td>
</tr>
<tr>
<td>807</td>
<td>Special Categories</td>
<td>State Attorney Operating Expenditures</td>
<td></td>
<td>From General Revenue Fund</td>
<td>144,842</td>
<td>From State Attorneys Revenue Trust Fund</td>
</tr>
<tr>
<td>808</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>21,723</td>
<td></td>
</tr>
<tr>
<td>809</td>
<td>Special Categories</td>
<td>Salary Incentive Payments</td>
<td></td>
<td>From General Revenue Fund</td>
<td>8,034</td>
<td></td>
</tr>
<tr>
<td>810</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td></td>
<td>From General Revenue Fund</td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>810A</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td></td>
<td>From General Revenue Fund</td>
<td>14,587</td>
<td>From State Attorneys Revenue Trust Fund</td>
</tr>
</tbody>
</table>

**Total: Program: State Attorneys - Third Judicial Circuit**

| From General Revenue Fund | 4,618,796 | From Trust Funds | 1,119,450 | Total Positions | 70.00 | Total All Funds | 5,738,246 |

#### PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Approved Salary Rate</th>
<th>811 Salaries and Benefits Positions</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>18,731,847</td>
<td>364.00</td>
<td>21,478,441</td>
<td>3,264,635</td>
<td>1,506,807</td>
</tr>
<tr>
<td>812</td>
<td>Other Personal Services</td>
<td></td>
<td>139,844</td>
<td>5,090</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td></td>
<td>55,000</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td>33,189</td>
</tr>
</tbody>
</table>

#### 813 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Grants and AIDS - Contracted Services</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td>438,311</td>
</tr>
</tbody>
</table>

#### 814 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>State Attorney Operating Expenditures</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>279,262</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td></td>
<td>335,658</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td></td>
<td>110,800</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td>32,455</td>
</tr>
</tbody>
</table>

#### 815 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Risk Management Insurance</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td></td>
<td>123,062</td>
</tr>
</tbody>
</table>

#### 816 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Salary Incentive Payments</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>11,404</td>
</tr>
</tbody>
</table>

#### 817 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Lease or Lease-Purchase of Equipment</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>6,150</td>
</tr>
</tbody>
</table>

#### 817A SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Transfer to Department of Management Services - Human Resources Services</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>73,895</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td></td>
<td>7,083</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td>4,304</td>
</tr>
</tbody>
</table>

#### TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

| From General Revenue Fund                                               |                                           | 21,988,996|
| From Trust Funds                                                         |                                           | 5,916,394  |
| Total Positions                                                          |                                           | 364.00     |
| Total All Funds                                                          |                                           | 27,905,390 |

### PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

#### APPROVED SALARY RATE

| 13,124,175 |

#### 818 SALARIES AND BENEFITS POSITIONS

| From General Revenue Fund                                               |                                           | 15,504,866|
| From State Attorneys Revenue Trust Fund                                 |                                           | 2,196,234  |
| From Grants and Donations Trust Fund                                    |                                           | 1,316,518  |

#### 819 OTHER PERSONAL SERVICES

| From General Revenue Fund                                               |                                           | 62,603     |
| From State Attorneys Revenue Trust Fund                                 |                                           | 157,035    |
| From Grants and Donations Trust Fund                                    |                                           | 101,193    |

#### 820 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>State Attorney Operating Expenditures</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>488,267</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td></td>
<td>61,250</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

821 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,378

822 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,740

823 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 41,500

823A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 47,466
FROM GRANTS AND DONATIONS TRUST FUND 5,469
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,295

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 16,160,442
FROM TRUST FUNDS 3,895,372
TOTAL POSITIONS 242.00
TOTAL ALL FUNDS 20,055,814

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 24,552,544

824 SALARIES AND BENEFITS POSITIONS 460.00
FROM GENERAL REVENUE FUND 26,439,567
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,514,177
FROM GRANTS AND DONATIONS TRUST FUND 3,689,011

825 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 86,869
FROM GRANTS AND DONATIONS TRUST FUND 34,737

826 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 72,000

827 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 476,061
FROM STATE ATTORNEYS REVENUE TRUST FUND 232,453
FROM GRANTS AND DONATIONS TRUST FUND 569,866

828 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 134,465

829 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,724

830 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,520

CODING: Language stricken has been vetoed by the Governor
830A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 93,037
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,875
FROM GRANTS AND DONATIONS TRUST FUND 11,861
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 27,120,778
FROM TRUST FUNDS 8,261,445
TOTAL POSITIONS 460.00
TOTAL ALL FUNDS 35,382,223

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 12,146,740
831 SALARIES AND BENEFITS POSITIONS 238.00
FROM GENERAL REVENUE FUND 14,337,369
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,056,196
FROM GRANTS AND DONATIONS TRUST FUND 693,241
832 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 39,274
FROM STATE ATTORNEYS REVENUE TRUST FUND 73,887
FROM GRANTS AND DONATIONS TRUST FUND 9,980
833 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 192,000
834 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 438,416
FROM STATE ATTORNEYS REVENUE TRUST FUND 151,254
835 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 84,198
836 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,094
FROM STATE ATTORNEYS REVENUE TRUST FUND 17,620
FROM GRANTS AND DONATIONS TRUST FUND 2,380
837 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,381
837A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 51,991
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,097
FROM GRANTS AND DONATIONS TRUST FUND 673
CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Total</th>
<th>Position</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>14,905,525</td>
<td>3,284,526</td>
<td>18,190,051</td>
</tr>
</tbody>
</table>

### PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Total</th>
<th>Position</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>8,255,804</td>
<td>799,293</td>
<td>9,055,097</td>
</tr>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>58,677</td>
<td>34,329</td>
<td>93,006</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>51,558</td>
<td>28,000</td>
<td>79,558</td>
</tr>
</tbody>
</table>

### SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Total</th>
<th>Position</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>State Attorneys Revenue Trust Fund</td>
<td>28,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Total</th>
<th>Position</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>23,758,580</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Total</th>
<th>Position</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary Incentive Payments</td>
<td>General Revenue Fund</td>
<td>13,506</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### CODED: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td>1,481,980</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>1,940,707</td>
</tr>
<tr>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>140,918</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>291,461</td>
</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td>242,033</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>1,002</td>
</tr>
<tr>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td></td>
</tr>
<tr>
<td><strong>STATE ATTORNEY OPERATING EXPENDITURES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>663,224</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>197,029</td>
</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td>279,234</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>18,966</td>
</tr>
<tr>
<td><strong>RISK MANAGEMENT INSURANCE</strong></td>
<td>152,261</td>
</tr>
<tr>
<td><strong>SALARY INCENTIVE PAYMENTS</strong></td>
<td>27,662</td>
</tr>
<tr>
<td><strong>LEASE OR LEASE-PURCHASE OF EQUIPMENT</strong></td>
<td>55,416</td>
</tr>
<tr>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</strong></td>
<td>368</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>24,729,490</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>4,606,381</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>375.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>29,335,871</td>
</tr>
<tr>
<td><strong>PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT</strong></td>
<td></td>
</tr>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
<td>12,219,963</td>
</tr>
<tr>
<td><strong>SALARIES AND BENEFITS POSITIONS</strong></td>
<td>226.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,402,387</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>4,218,875</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>1,177,580</td>
</tr>
<tr>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td>46,901</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>87,063</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>33,140</td>
</tr>
<tr>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>120,000</td>
</tr>
<tr>
<td><strong>ACQUISITION OF MOTOR VEHICLES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

853 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .... 185,530
FROM STATE ATTORNEYS REVENUE TRUST FUND .... 218,879
FROM GRANTS AND DONATIONS TRUST FUND .... 212,872

854 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND .... 84,494

855 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .... 14,365

856 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .... 32,032
FROM GRANTS AND DONATIONS TRUST FUND .... 7,356

856A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .... 41,705
FROM STATE ATTORNEYS REVENUE TRUST FUND .... 7,353
FROM GRANTS AND DONATIONS TRUST FUND .... 3,892

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .... 12,722,920
FROM TRUST FUNDS .... 6,171,504
TOTAL POSITIONS .... 226.00
TOTAL ALL FUNDS .... 18,894,424

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 57,980,986

857 SALARIES AND BENEFITS
POSITIONS 1,288.00
FROM GENERAL REVENUE FUND .... 49,135,217
FROM STATE ATTORNEYS REVENUE TRUST FUND .... 4,967,887
FROM CHILD SUPPORT TRUST FUND .... 20,878,466
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND .... 234,523
FROM GRANTS AND DONATIONS TRUST FUND .... 4,090,646

858 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .... 242,272
FROM STATE ATTORNEYS REVENUE TRUST FUND .... 155,076
FROM CHILD SUPPORT TRUST FUND .... 753,121
FROM GRANTS AND DONATIONS TRUST FUND .... 85,217

859 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND .... 170,500

860 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .... 1,348,140
FROM STATE ATTORNEYS REVENUE TRUST FUND .... 435,078
FROM CHILD SUPPORT TRUST FUND .... 3,862,621
FROM CIVIL RICO TRUST FUND .... 200,020

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 203,700
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 598,087

861 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 539,874
FROM CHILD SUPPORT TRUST FUND . . . . . . . . . . . . . . 259,424

862 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 22,221

863 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 3,600

863A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 195,787
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 15,616
FROM CHILD SUPPORT TRUST FUND . . . . . . . . . . . . . . 80,568
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 9,795

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 50,947,237
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . 37,540,219
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,288.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . 88,487,456

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,404,463

864 SALARIES AND BENEFITS POSITIONS 182.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 11,692,880
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 1,321,898
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 560,692

865 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 23,211

866 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 64,500

867 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 329,181
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 89,785

868 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 38,355

869 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 1,361

870 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 1,267

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 870A SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: **39,343**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: **2,674**
  - FROM GRANTS AND DONATIONS TRUST FUND: **624**

**TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: **12,087,243**
- FROM TRUST FUNDS: **2,078,528**
- TOTAL POSITIONS: **182.00**
- TOTAL ALL FUNDS: **14,165,771**

#### 871 SALARIES AND BENEFITS
- POSITIONS: **343.00**
  - FROM GENERAL REVENUE FUND: **21,360,991**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: **2,959,028**
  - FROM GRANTS AND DONATIONS TRUST FUND: **946,564**

#### 872 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: **69,228**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: **11,122**
  - FROM GRANTS AND DONATIONS TRUST FUND: **7,755**

#### 873 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
- FROM STATE ATTORNEYS REVENUE TRUST FUND: **50,000**

#### 874 SPECIAL CATEGORIES
**STATE ATTORNEY OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: **528,790**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: **191,880**
  - FROM GRANTS AND DONATIONS TRUST FUND: **81,630**

#### 875 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM STATE ATTORNEYS REVENUE TRUST FUND: **74,181**

#### 876 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
- FROM GENERAL REVENUE FUND: **12,027**

#### 877 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: **7,980**

#### 877A SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: **71,282**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: **6,904**
  - FROM GRANTS AND DONATIONS TRUST FUND: **2,176**

153

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>22,050,298</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>4,331,240</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>343.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>26,381,538</td>
</tr>
</tbody>
</table>

#### PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Approvals</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>6,239,798</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,646,689</td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>842,006</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>507,901</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>120.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>9,655,570</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>State Attorneys Revenue Trust Fund</th>
<th>Forfeiture and Investigative Support Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
<td>17,640,558</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SALARIES AND BENEFITS</strong></td>
<td>20,749,333</td>
<td>2,309,411</td>
<td>1,301,253</td>
<td></td>
</tr>
<tr>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td>74,365</td>
<td>91,018</td>
<td>44,000</td>
<td></td>
</tr>
<tr>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>50,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STATE ATTORNEY OPERATING EXPENDITURES</strong></td>
<td>401,694</td>
<td>298,129</td>
<td>126,608</td>
<td>26,000</td>
</tr>
<tr>
<td><strong>RISK MANAGEMENT INSURANCE</strong></td>
<td>163,476</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SALARY INCENTIVE PAYMENTS</strong></td>
<td>10,569</td>
<td>1,000</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td><strong>LEASE OR LEASE-PURCHASE OF EQUIPMENT</strong></td>
<td>10,000</td>
<td>60,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</strong></td>
<td>70,858</td>
<td>3,869</td>
<td>3,291</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>21,316,819</td>
<td>4,484,055</td>
<td>333.00</td>
<td>25,800,874</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
<th>From Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>891</strong> SALARIES AND BENEFITS</td>
<td>62.00</td>
<td>3,286,291</td>
<td>GENERAL REVENUE FUND: 3,923,950, ATTORNEYS REVENUE TRUST: 442,948, GRANTS AND DONATIONS TRUST: 219,381</td>
</tr>
<tr>
<td><strong>892</strong> OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
<td>GENERAL REVENUE FUND: 15,490, ATTORNEYS REVENUE TRUST: 76,054</td>
</tr>
<tr>
<td><strong>893</strong> SPECIAL CATEGORIES</td>
<td></td>
<td></td>
<td>GENERAL REVENUE FUND: 135,049, ATTORNEYS REVENUE TRUST: 84,509, GRANTS AND DONATIONS TRUST: 106,514</td>
</tr>
<tr>
<td><strong>894</strong> SPECIAL CATEGORIES</td>
<td></td>
<td></td>
<td>ATTORNEYS REVENUE TRUST: 77,109</td>
</tr>
<tr>
<td><strong>895</strong> SPECIAL CATEGORIES</td>
<td></td>
<td></td>
<td>7,041</td>
</tr>
<tr>
<td><strong>896</strong> SPECIAL CATEGORIES</td>
<td></td>
<td></td>
<td>3,615</td>
</tr>
<tr>
<td><strong>896A</strong> SPECIAL CATEGORIES</td>
<td></td>
<td></td>
<td>13,805</td>
</tr>
<tr>
<td>TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT</td>
<td></td>
<td></td>
<td>4,098,950, ATTORNEYS REVENUE TRUST: 1,007,235</td>
</tr>
</tbody>
</table>

### PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
<th>From Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>897</strong> SALARIES AND BENEFITS</td>
<td>511.00</td>
<td>25,678,910</td>
<td>GENERAL REVENUE FUND: 31,801,520, ATTORNEYS REVENUE TRUST: 2,884,554, FORFEITURE AND INVESTIGATIVE SUPPORT TRUST: 200,230, GRANTS AND DONATIONS TRUST: 1,842,230</td>
</tr>
<tr>
<td><strong>898</strong> OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
<td>GENERAL REVENUE FUND: 118,016, ATTORNEYS REVENUE TRUST: 104,072, GRANTS AND DONATIONS TRUST: 73,075</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 899 SPECIAL CATEGORIES
- **State Attorney Operating Expenditures**
  - From General Revenue Fund: 589,116
  - From State Attorneys Revenue Trust Fund: 166,244
  - From Forfeiture and Investigative Support Trust Fund: 523,963
  - From Grants and Donations Trust Fund: 47,880

#### 900 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From General Revenue Fund: 119,990
  - From State Attorneys Revenue Trust Fund: 141,763

#### 901 SPECIAL CATEGORIES
- **Salary Incentive Payments**
  - From General Revenue Fund: 23,491
  - From State Attorneys Revenue Trust Fund: 2,510

#### 902 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 121,483

#### 902A SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: 109,930
  - From State Attorneys Revenue Trust Fund: 5,280
  - From Grants and Donations Trust Fund: 4,513

**Total: Program: State Attorneys - Seventeenth Judicial Circuit**
- From General Revenue Fund: 32,883,546
- From Trust Funds: 5,996,314
- Total Positions: 511.00
- Total All Funds: 38,879,860

**Program: State Attorneys - Eighteenth Judicial Circuit**
- Approved Salary Rate: 14,890,720

#### 903 SALARIES AND BENEFITS POSITIONS
- From General Revenue Fund: 17,729,573
- From State Attorneys Revenue Trust Fund: 2,157,799
- From Grants and Donations Trust Fund: 1,057,290

#### 904 OTHER PERSONAL SERVICES
- From General Revenue Fund: 25,100
- From State Attorneys Revenue Trust Fund: 19,988
- From Grants and Donations Trust Fund: 12,512

#### 904A SPECIAL CATEGORIES
- **Acquisition of Motor Vehicles**
  - From State Attorneys Revenue Trust Fund: 90,000

#### 905 SPECIAL CATEGORIES
- **State Attorney Operating Expenditures**
  - From General Revenue Fund: 410,738
  - From State Attorneys Revenue Trust Fund: 38,459
  - From Grants and Donations Trust Fund: 64,924

**Coding:** Language struck has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

906 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND .......................... 151,232

907 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .......................... 9,587
FROM STATE ATTORNEYS REVENUE TRUST FUND .......................... 3,514

908 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......................... 5,130

908A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .......................... 60,735
FROM STATE ATTORNEYS REVENUE TRUST FUND .......................... 5,008
FROM GRANTS AND DONATIONS TRUST FUND .......................... 1,029

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .......................... 18,240,863
FROM TRUST FUNDS .......................... 3,601,755
TOTAL POSITIONS .......................... 285.00
TOTAL ALL FUNDS .......................... 21,842,618

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 8,955,084

909 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND .......................... 9,642,418
FROM STATE ATTORNEYS REVENUE TRUST FUND .......................... 1,344,701
FROM GRANTS AND DONATIONS TRUST FUND .......................... 635,119

910 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND .......................... 76,678

911 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .......................... 230,606
FROM STATE ATTORNEYS REVENUE TRUST FUND .......................... 56,395
FROM GRANTS AND DONATIONS TRUST FUND .......................... 42,307

912 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND .......................... 43,003

913 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .......................... 8,764

914 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......................... 2,798

915 SPECIAL CATEGORIES
LEAVE LIABILITY
FROM STATE ATTORNEYS REVENUE TRUST FUND .......................... 189,754
FROM GRANTS AND DONATIONS TRUST FUND .......................... 10,581

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

915A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . 32,425
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 5,147
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 1,085

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 9,917,011
FROM TRUST FUNDS . . . . . . . . . . . . 2,404,770
TOTAL POSITIONS . . . . . . . . . . 165.00
TOTAL ALL FUNDS . . . . . . . . . . 12,321,781

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
APPROVED SALARY RATE 15,159,937

916 SALARIES AND BENEFITS POSITIONS 310.00
FROM GENERAL REVENUE FUND . . . . . 18,113,679
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 1,509,959
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 2,263,032

917 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 52,316
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 86,122
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 10,970

918 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 74,000

919 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 567,982
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 144,087
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 42,944

920 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 73,028

921 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 21,024

921A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 61,910
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . 4,057
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 6,663

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,816,911</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>4,214,862</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>310.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>23,031,773</td>
</tr>
</tbody>
</table>

#### PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 922 through 1046A. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

#### PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>6,336,585</td>
</tr>
<tr>
<td><strong>922 SALARIES AND BENEFITS</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,670,835</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>146,713</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>948,015</td>
</tr>
<tr>
<td><strong>923 OTHER PERSONAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>22,604</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>120,360</td>
</tr>
<tr>
<td><strong>924 SPECIAL CATEGORIES</strong></td>
<td></td>
</tr>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>191,206</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>500</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>295,797</td>
</tr>
<tr>
<td><strong>925 SPECIAL CATEGORIES</strong></td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>37,750</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td><strong>926 SPECIAL CATEGORIES</strong></td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF Equipment</td>
<td>4,770</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,770</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td><strong>926A SPECIAL CATEGORIES</strong></td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>25,376</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>481</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,492</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,914,791</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,556,878</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>126.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>9,471,669</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,323,788</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>171,919</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>300,032</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>26,538</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>150,000</td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>35,000</td>
</tr>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>153,981</td>
</tr>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,677</td>
</tr>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>40,000</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>40,173</td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,617</td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>5,000</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,797</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>325</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>559</td>
</tr>
</tbody>
</table>

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,530,721</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>744,685</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>84.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>6,275,406</td>
</tr>
</tbody>
</table>

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,580,072</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>227,659</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>251</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>100,000</td>
</tr>
</tbody>
</table>

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,073,403</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### Special Categories

#### Acquisition of Motor Vehicles
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 25,000

#### Public Defender Operating Expenditures
- **FROM GENERAL REVENUE FUND**: 73,392
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 66,031

#### Risk Management Insurance
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 8,650

#### Lease or Lease-Purchase of Equipment
- **FROM GENERAL REVENUE FUND**: 12,560
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 13,000

#### Transfer to Department of Management Services - Human Resources Services
- **FROM GENERAL REVENUE FUND**: 6,954
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 426

**Total: Program: Public Defenders - Third Judicial Circuit**
- **FROM GENERAL REVENUE FUND**: 2,673,229
- **FROM TRUST FUNDS**: 440,766
- **TOTAL POSITIONS**: 31.50
- **TOTAL ALL FUNDS**: 3,113,995

**Program: Public Defenders - Fourth Judicial Circuit**
- **APPROVED SALARY RATE**: 8,545,224

#### Salaries and Benefits
- **FROM GENERAL REVENUE FUND**: 10,459,010
- **FROM GRANTS AND DONATIONS TRUST FUND**: 257,510
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 818,911

#### Other Personal Services
- **FROM GENERAL REVENUE FUND**: 25,026
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 150,000

#### Acquisition of Motor Vehicles
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 53,000

#### Public Defender Operating Expenditures
- **FROM GENERAL REVENUE FUND**: 268,148
- **FROM GRANTS AND DONATIONS TRUST FUND**: 20,549
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 100,000

#### Risk Management Insurance
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 50,535

#### Lease or Lease-Purchase of Equipment
- **FROM GENERAL REVENUE FUND**: 2,305

**Coding:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>2,305</td>
</tr>
</tbody>
</table>

941A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND                                                   | 33,311 |
FROM GRANTS AND DONATIONS TRUST FUND                                       | 711    |
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND                                  | 1,825  |

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND                                                 | 10,787,800 |
FROM TRUST FUNDS                                                           | 1,455,346   |
TOTAL POSITIONS                                                            | 153.00    |
TOTAL ALL FUNDS                                                            | 12,243,146 |

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE                                                       | 6,408,138 |

942 SALARIES AND BENEFITS
POSITIONS                                                                  | 125.50    |
FROM GENERAL REVENUE FUND                                                 | 7,011,958 |
FROM GRANTS AND DONATIONS TRUST FUND                                      | 836,648   |
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND                                 | 1,118,556 |

943 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND                                                 | 34,336    |
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND                                 | 315,000   |

944 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND                                                 | 109,560   |
FROM GRANTS AND DONATIONS TRUST FUND                                      | 2,000     |
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND                                 | 206,464   |

945 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND                                 | 21,329    |

947 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND                                 | 1,500     |

947A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND                                                 | 23,194    |
FROM GRANTS AND DONATIONS TRUST FUND                                      | 2,261     |
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND                                 | 3,948     |

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT**
FROM GENERAL REVENUE FUND . . . . . . 7,179,048
FROM TRUST FUNDS . . . . . . . . . . 2,599,706
TOTAL POSITIONS . . . . . . . . . . 125.50
TOTAL ALL FUNDS . . . . . . . . . . 9,778,754

**PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT**
APPROVED SALARY RATE 12,047,532
948 SALARIES AND BENEFITS POSITIONS 230.00
FROM GENERAL REVENUE FUND . . . . . 14,745,349
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 481,025
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 1,206,613
949 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 228,566
949A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 25,000
950 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 477,076
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 30,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 82,500
951 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 44,609
952 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 52,000
952A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 50,021
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 1,369
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 2,496
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 15,501,012
FROM TRUST FUNDS . . . . . . . . . . 1,925,612
TOTAL POSITIONS . . . . . . . . . . 230.00
TOTAL ALL FUNDS . . . . . . . . . . 17,426,624

**PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT**
APPROVED SALARY RATE 6,031,130
953 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND . . . . . 7,829,559
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 90,134
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 509,081
954 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 30

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . 122,939
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 135,000

956 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 22,641

957 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 14,589
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 14,589

957A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 25,042
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 281
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 1,620

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 7,992,159
FROM TRUST FUNDS . . . . . . . . . . 801,346
TOTAL POSITIONS . . . . . . . . . . 115.00
TOTAL ALL FUNDS . . . . . . . . . . 8,793,505

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 3,883,767

958 SALARIES AND BENEFITS POSITIONS 72.00
FROM GENERAL REVENUE FUND . . . . . 5,058,403
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 473,320

959 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,759
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 20,000

959A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 23,000

960 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 98,884
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 65,000

961 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 23,748

962 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 4,751

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962A  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 15,604
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 1,265
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 5,185,650
FROM TRUST FUNDS . . . . . . . . . . 616,084
TOTAL POSITIONS . . . . . . . . . . 72.00
TOTAL ALL FUNDS . . . . . . . . . . 5,801,734

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 11,623,155
SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND . . . . . 12,780,125
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 721,467
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 1,546,028
OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 140,000
SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 164,065
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 871,816
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 350,000
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 107,262
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 23,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 5,000
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 44,983
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 1,415
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 5,147
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 13,908,989
FROM TRUST FUNDS . . . . . . . . . . 2,876,319
TOTAL POSITIONS . . . . . . . . . . 220.00
TOTAL ALL FUNDS . . . . . . . . . . 16,785,308

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 5,873,294
SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND . . . . . 7,168,110
CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

54,057

566,451

970 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

38,074

70,000

971 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

135,000

972 SPECIAL CATEGORIES

PUBLIC DEFENDER OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

185,049

155,000

973 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

68,651

974 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

3,132

974A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

25,400

1,309

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND

FROM TRUST FUNDS

7,416,633

1,053,600

114.00

8,470,233

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE

21,747,612

975 SALARIES AND BENEFITS

POSITIONS

FROM GENERAL REVENUE FUND

FROM GRANTS AND DONATIONS TRUST FUND

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

388.00

25,823,997

1,543,000

1,370,110

976 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND

FROM GRANTS AND DONATIONS TRUST FUND

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

110,939

70,000

165,000

977 SPECIAL CATEGORIES

PUBLIC DEFENDER OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND

FROM GRANTS AND DONATIONS TRUST FUND

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

459,085

10,000

100,000

978 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

111,298

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,333
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,333

979A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 85,895
FROM GRANTS AND DONATIONS TRUST FUND 2,777
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,232

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 26,481,249
FROM TRUST FUNDS 3,375,750
TOTAL POSITIONS 388.00
TOTAL ALL FUNDS 29,856,999

980 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 5,927,517
FROM GRANTS AND DONATIONS TRUST FUND 244,587
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 668,039

981 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,836
FROM GRANTS AND DONATIONS TRUST FUND 47,961
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 55,000

982 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 46,518

983 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 222,605
FROM GRANTS AND DONATIONS TRUST FUND 282,072
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 92,930

984 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 16,957

984A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,231
FROM GRANTS AND DONATIONS TRUST FUND 759
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,385

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>6,189,189</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>1,457,208</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>95.50</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>7,646,397</strong></td>
</tr>
</tbody>
</table>

### PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>12,908,040</td>
</tr>
<tr>
<td>985 Salaries and Benefits Positions</td>
<td>218.50</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>13,659,101</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>782,376</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>1,514,034</td>
</tr>
<tr>
<td>986 Other Personal Services</td>
<td>121,863</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>121,863</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>35,000</td>
</tr>
<tr>
<td>987 Special Categories</td>
<td>48,000</td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
</tr>
<tr>
<td>988 Special Categories</td>
<td>581,876</td>
</tr>
<tr>
<td>Public Defender Operating Expenditures</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>581,876</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>127,619</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>428,638</td>
</tr>
<tr>
<td>989 Special Categories</td>
<td>39,759</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
</tr>
<tr>
<td>990 Special Categories</td>
<td>2,835</td>
</tr>
<tr>
<td>Lease Or Lease-Purchase Of Equipment</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>2,835</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
</tr>
<tr>
<td>990A Special Categories</td>
<td>48,832</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>48,832</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>48,832</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>832</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>357</td>
</tr>
<tr>
<td><strong>Total</strong>: Program: Public Defenders - Thirteenth Judicial Circuit</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>14,414,507</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>2,979,450</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>218.50</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>17,393,957</strong></td>
</tr>
</tbody>
</table>

### PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>3,805,929</td>
</tr>
<tr>
<td>991 Salaries and Benefits Positions</td>
<td>66.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>4,604,800</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>62,158</td>
</tr>
</tbody>
</table>

**Coding**: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Indigent Criminal Defense Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>13,565</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Defender Operating Expenditures</td>
<td>134,886</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1% of Appropriations for Transfer to Department of Management Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>13,666</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL: Program: Public Defenders - Fourteenth Judicial Circuit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>4,766,917</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td>66.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td>5,795,511</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Program: Public Defenders - Fifteenth Judicial Circuit**

- **APPROVED SALARY RATE**: 10,419,471

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Indigent Criminal Defense Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>189.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Positions</td>
<td>12,130,354</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>54,228</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Defender Operating Expenditures</td>
<td>149,103</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 1000 SPECIAL CATEGORIES

- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 9,375

### 1000A SPECIAL CATEGORIES

- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 39,179
  - FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 449
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 3,248

**TOTAL:** PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

- FROM GENERAL REVENUE FUND . . . . . 12,372,864
- FROM TRUST FUNDS . . . . . . . . . . 2,184,570
- TOTAL POSITIONS . . . . . . . . . . 189.00
- TOTAL ALL FUNDS . . . . . . . . . . 14,557,434

### 1001 SALARIES AND BENEFITS

- POSITIONS 39.00
  - FROM GENERAL REVENUE FUND . . . . . 2,818,566
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 96,001

### 1002 OTHER PERSONAL SERVICES

- FROM GENERAL REVENUE FUND . . . . . 6,968
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 20,000

### 1003 SPECIAL CATEGORIES

- **PUBLIC DEFENDER OPERATING EXPENDITURES** FROM GENERAL REVENUE FUND . . . . . 84,846
  - FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 13,000
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 40,000

### 1004 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE** FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 12,879

### 1005 SPECIAL CATEGORIES

- **LEASE OR LEASE-PURCHASE OF EQUIPMENT** FROM GENERAL REVENUE FUND . . . . . 1,170
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 6,520

### 1005A SPECIAL CATEGORIES

- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 8,888
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 249

**TOTAL:** PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

- FROM GENERAL REVENUE FUND . . . . . 2,920,438
- FROM TRUST FUNDS . . . . . . . . . . 188,649
- TOTAL POSITIONS . . . . . . . . . . 39.00
- TOTAL ALL FUNDS . . . . . . . . . . 3,109,087

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Grants and Donations Trust</th>
<th>Indigent Criminal Defense Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1006</td>
<td>SALARIES AND BENEFITS</td>
<td>15,144,817</td>
<td>819,376</td>
<td>1,923,823</td>
</tr>
<tr>
<td>1007</td>
<td>OTHER PERSONAL SERVICES</td>
<td>82,254</td>
<td></td>
<td>100,000</td>
</tr>
<tr>
<td>1008</td>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>124,593</td>
<td></td>
<td>100,000</td>
</tr>
<tr>
<td>1009</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
<td>58,069</td>
</tr>
<tr>
<td>1010</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>3,812</td>
<td></td>
<td>3,812</td>
</tr>
<tr>
<td>1010A</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
<td></td>
<td>745</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT**

FROM GENERAL REVENUE FUND 15,404,952
FROM TRUST FUNDS 3,056,445
TOTAL POSITIONS 217.00
TOTAL ALL FUNDS 18,461,397

**PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Grants and Donations Trust</th>
<th>Indigent Criminal Defense Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1011</td>
<td>SALARIES AND BENEFITS</td>
<td>7,489,980</td>
<td></td>
<td>255,000</td>
</tr>
<tr>
<td>1012</td>
<td>OTHER PERSONAL SERVICES</td>
<td>12,792</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>1014</td>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>131,745</td>
<td></td>
<td>5,000</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT**

FROM GENERAL REVENUE FUND 13,745
FROM GRANTS AND DONATIONS TRUST 5,000

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1015</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>20,722</td>
</tr>
<tr>
<td>1016</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>5,236</td>
</tr>
<tr>
<td>1016A</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
<td>22,696</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>895</td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>2,416</td>
</tr>
<tr>
<td></td>
<td>TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,657,213</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>2,277,275</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>111.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>9,934,488</td>
</tr>
<tr>
<td>1017</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>83.00</td>
</tr>
<tr>
<td>1018</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>1019</td>
<td>SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td></td>
</tr>
<tr>
<td>1020</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>108,167</td>
</tr>
<tr>
<td>1021</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>1,440</td>
</tr>
<tr>
<td>1021A</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
<td>15,249</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>909</td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>3,054</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT**

- **APPROVED SALARY RATE**: 4,577,486
- **SALARIES AND BENEFITS POSITIONS**: 83.00
- **OTHER PERSONAL SERVICES**: 22,918
- **PUBLIC DEFENDER OPERATING EXPENDITURES**: 117,991
- **SPECIAL CATEGORIES**
  - RISK MANAGEMENT INSURANCE
  - LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ........... 5,071,940
FROM TRUST FUNDS ................. 2,006,038
TOTAL POSITIONS ................. 83.00
TOTAL ALL FUNDS ............... 7,077,978

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
APPROVED SALARY RATE 7,217,149
1022 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND ....... 8,064,455
FROM GRANTS AND DONATIONS TRUST FUND ............... 1,166,182
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 1,143,112
1023 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND ....... 15,098
FROM GRANTS AND DONATIONS TRUST FUND ............... 20,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 130,000
1024 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 100,000
1025 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND ....... 328,894
FROM GRANTS AND DONATIONS TRUST FUND ............... 68,233
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 173,646
1026 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 92,733
1027 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND ....... 12,730
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 12,730
1027A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND ....... 26,135
FROM GRANTS AND DONATIONS TRUST FUND ............... 3,532
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ............... 2,431
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND ....... 8,447,312
FROM TRUST FUNDS ................. 2,912,599
TOTAL POSITIONS ................. 138.00
TOTAL ALL FUNDS ............... 11,359,911

PUBLIC DEFENDERS APPELLATE DIVISION
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
APPROVED SALARY RATE 2,253,151

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1028</td>
<td>Salaries and Benefits</td>
<td>35.00</td>
<td>2,848,723</td>
</tr>
<tr>
<td>1029</td>
<td>Other Personal Services</td>
<td></td>
<td>21,114</td>
</tr>
<tr>
<td>1030</td>
<td>Special Categories</td>
<td></td>
<td>128,971</td>
</tr>
<tr>
<td>1031</td>
<td>Special Categories</td>
<td></td>
<td>2,535</td>
</tr>
<tr>
<td>1031A</td>
<td>Special Categories</td>
<td></td>
<td>8,200</td>
</tr>
<tr>
<td>1032</td>
<td>Salaries and Benefits</td>
<td>33.00</td>
<td>2,738,539</td>
</tr>
<tr>
<td>1033</td>
<td>Other Personal Services</td>
<td></td>
<td>17,381</td>
</tr>
<tr>
<td>1034</td>
<td>Special Categories</td>
<td></td>
<td>141,907</td>
</tr>
<tr>
<td>1035</td>
<td>Special Categories</td>
<td></td>
<td>6,840</td>
</tr>
<tr>
<td>1035A</td>
<td>Special Categories</td>
<td></td>
<td>7,732</td>
</tr>
</tbody>
</table>

**Total: Program: Public Defenders Appellate - Second Judicial Circuit**

- From General Revenue Fund: 3,009,543
- Total Positions: 35.00
- Total All Funds: 3,009,543

**Program: Public Defenders Appellate - Seventh Judicial Circuit**

- Approved Salary Rate: 2,106,487

**Total: Program: Public Defenders Appellate - Seventh Judicial Circuit**

- From General Revenue Fund: 2,912,399
- Total Positions: 33.00
- Total All Funds: 2,912,399

**Program: Public Defenders Appellate - Tenth Judicial Circuit**

- Approved Salary Rate: 2,913,894

**Total: Program: Public Defenders Appellate - Tenth Judicial Circuit**

- From General Revenue Fund: 2,912,399
- Total Positions: 50.00
- Total All Funds: 2,912,399

**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>1039</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND 2,568</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1039A</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND 11,715</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>4,690,137</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>50.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>4,690,137</td>
</tr>
</tbody>
</table>

**PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>1,440,595</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>20.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,832,537</td>
</tr>
</tbody>
</table>

| OTHER PERSONAL SERVICES | FROM GENERAL REVENUE FUND 33,731 |

<table>
<thead>
<tr>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 37,161</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1042A</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND 4,686</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>1,908,115</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>20.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>1,908,115</td>
</tr>
</tbody>
</table>

**PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>2,889,816</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>37.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,694,514</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>116,454</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 55,978</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 44,974</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 150,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND 660</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1046A</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND 8,669</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$3,748,817</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>$322,432</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>37.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>$4,071,249</strong></td>
</tr>
</tbody>
</table>

**CAPITAL COLLATERAL REGIONAL COUNCILS**

**PROGRAM: NORTHERN REGIONAL COUNSEL**

**CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>$1,025,200</td>
</tr>
<tr>
<td>1047 SALARIES AND BENEFITS POSITIONS</td>
<td><strong>17.00</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$1,390,988</td>
</tr>
<tr>
<td>1048 SPECIAL CATEGORIES CASE RELATED COSTS</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1049 SPECIAL CATEGORIES OPERATING EXPENDITURES</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND</td>
</tr>
<tr>
<td>1050 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1051 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1051A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td><strong>TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL</strong></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>$41,615</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>17.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>$2,129,546</strong></td>
</tr>
</tbody>
</table>

**PROGRAM: MIDDLE REGIONAL COUNSEL**

**CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>$2,683,707</td>
</tr>
<tr>
<td>1052 SALARIES AND BENEFITS POSITIONS</td>
<td><strong>42.00</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$3,527,469</td>
</tr>
<tr>
<td>1053 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1054 SPECIAL CATEGORIES CASE RELATED COSTS</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND</td>
</tr>
<tr>
<td>1055 SPECIAL CATEGORIES OPERATING EXPENDITURES</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1056 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . 33,310

1057 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 375

1057A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 9,840

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . . 4,350,681
FROM TRUST FUNDS . . . . . . . . . . 406,312
TOTAL POSITIONS . . . . . . . . . . 42.00
TOTAL ALL FUNDS . . . . . . . . . . 4,756,993

PROGRAM: SOUTHERN REGIONAL COUNSEL
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
APPROVED SALARY RATE 2,167,691

1058 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND . . . . . 2,759,844

1059 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 24,960

1060 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 409,498
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . 228,877

1061 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 403,310
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . 135,000

1062 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . 4,543

1063 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 702

1063A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,732

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . . 3,606,046
FROM TRUST FUNDS . . . . . . . . . . 368,420
TOTAL POSITIONS . . . . . . . . . . 33.00
TOTAL ALL FUNDS . . . . . . . . . . 3,974,466

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
APPROVED SALARY RATE 6,793,226

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From Fund 1</th>
<th>From Fund 2</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1064</td>
<td>Salaries and Benefits Positions 122.00</td>
<td>9,395,115</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1065</td>
<td>Other Personal Services</td>
<td>201,978</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1066</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Indigent Civil Defense Trust Fund</td>
<td>795,349</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>75,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1067</td>
<td>Special Categories</td>
<td>1,228,712</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1068</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td>32,658</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1070</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>9,984</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1071</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Purchased per statewide contract</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>28,583</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1072</td>
<td>Salaries and Benefits Positions 107.00</td>
<td>8,747,317</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1073</td>
<td>Other Personal Services</td>
<td>107,044</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1074</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>243,388</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Indigent Civil Defense Trust Fund</td>
<td>75,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1075</td>
<td>Special Categories</td>
<td>1,127,338</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1076</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td>39,582</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1078</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>25,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1079</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Purchased per statewide contract</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>28,579</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Program: Regional Conflict Counsel - First**

- Approved Salary Rate: 5,910,604
- Total Positions: 122.00
- Total All Funds: 11,767,379

**Program: Regional Conflict Counsel - Second**

- Approved Salary Rate: 28,583
## Section 4 - Criminal Justice and Corrections

### Program: Regional Conflict Counsel - Second

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>10,318,248</td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>312,704</td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td>107.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td>10,630,952</td>
<td></td>
</tr>
</tbody>
</table>

### Program: Regional Conflict Counsel - Third

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>3,755,054</td>
<td></td>
</tr>
<tr>
<td>Salaries and Benefits</td>
<td>66.75</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>5,193,936</td>
<td></td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>101,231</td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td>709,836</td>
<td></td>
</tr>
<tr>
<td>Contracted Services</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Regional Conflict Counsel Operations</td>
<td>602,189</td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td>7,847</td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>1,100</td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td>15,636</td>
<td></td>
</tr>
</tbody>
</table>

### Program: Regional Conflict Counsel - Fourth

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>5,826,040</td>
<td></td>
</tr>
<tr>
<td>Salaries and Benefits</td>
<td>114.00</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>8,158,077</td>
<td></td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>65,811</td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td>827,457</td>
<td></td>
</tr>
<tr>
<td>Contracted Services</td>
<td>40,980</td>
<td></td>
</tr>
<tr>
<td>Regional Conflict Counsel Operations</td>
<td>1,511,767</td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td>12,980</td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>7,807</td>
<td></td>
</tr>
</tbody>
</table>

### Coding: Language struck has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1095 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 17,337

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND . . . . . . 10,601,236
FROM TRUST FUNDS . . . . . . . . . . . . 40,980
TOTAL POSITIONS . . . . . . . . . . . . . . 114.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . 10,642,216

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
APPROVED SALARY RATE 4,368,664

1096 SALARIES AND BENEFITS POSITIONS 91.00
FROM GENERAL REVENUE FUND . . . . . . 6,314,910

1097 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 131,071

1098 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 460,050
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 5,800

1099 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 1,045,409
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 13,890
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . . . . 100,000

1100 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 303,695

1102 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 12,000

1103 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 21,317

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND . . . . . . 8,288,452
FROM TRUST FUNDS . . . . . . . . . . . . . 119,690
TOTAL POSITIONS . . . . . . . . . . . . . . 91.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . 8,408,142

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . 766,718,192
FROM TRUST FUNDS . . . . . . . . . . . . . 145,738,909
TOTAL POSITIONS . . . . . . . . . . . . . . 10,478.75
TOTAL ALL FUNDS . . . . . . . . . . . . . . 912,457,101
TOTAL APPROVED SALARY RATE . . . . . 540,262,157

JUVENILE JUSTICE, DEPARTMENT OF
From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice may work within its existing budget,
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part II of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2019.

From the funds provided in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 51,690,573

1104 SALARIES AND BENEFITS POSITIONS 1,479.00
FROM GENERAL REVENUE FUND 34,767,017
FROM FEDERAL GRANTS TRUST FUND 1,012,893
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 43,442,920

1105 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 596,924
FROM GRANTS AND DONATIONS TRUST FUND 597,627
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,361,962

1106 EXPENSES
FROM GENERAL REVENUE FUND 1,755,174
FROM FEDERAL GRANTS TRUST FUND 1,090,728
FROM GRANTS AND DONATIONS TRUST FUND 824,860
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 4,396,242

1107 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 64,141
FROM FEDERAL GRANTS TRUST FUND 192,293
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 199,765

1108 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 640,637

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Shared County/State Juvenile Detention Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1109</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants and Aids - Grants to Fiscally Constrained Counties for Detention Center Costs</td>
<td>3,883,853</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1110</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contracted Services</td>
<td>1,387,048</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1111</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants and Aids - Contracted Services</td>
<td>8,389,307</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1112</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>2,170,927</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1113</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>138,097</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1114</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Categories</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>186,203</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1115</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Juvenile Justice Maintenance and Repair - State Owned Buildings</td>
<td>5,335,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL: Detention Centers</td>
<td>53,979,328</td>
<td></td>
<td>126,949,448</td>
</tr>
</tbody>
</table>

**Program: Probation and Community Corrections Program**

**Approved Salary Rate:** 32,710,717

**1116 Salaries and Benefits Positions:** 849.50

- From General Revenue Fund: 40,067,681
- From Grants and Donations Trust Fund: 4,850,629
- From Social Services Block Grant Trust Fund: 49,132

**1117 Other Personal Services:** 598,447

CODING: Language struck has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From Grants and Donations Trust Fund . . . . . . . . . . . 186,007

1118 EXPENSES
From General Revenue Fund . . . . . . . . . . . . . . . . . . 4,640,034
From Federal Grants Trust Fund . . . . . . . . . . . . . . . . 35,866
From Grants and Donations Trust Fund . . . . . . . . . . . 7,407
From Social Services Block Grant Trust Fund . . . . . . . . . 311,856

1119 OPERATING CAPITAL OUTLAY
From General Revenue Fund . . . . . . . . . . . . . . . . . . 41,556

1120 SPECIAL CATEGORIES
Juvenile Redirections Program
From General Revenue Fund . . . . . . . . . . . . . . . . . . 4,098,831

For each project or program specifically identified in proviso in Specific Appropriation 1120, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1120, $750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region, and the southern region of the state (Senate Form 2236).

The remaining funds in Specific Appropriation 1120 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

1121 SPECIAL CATEGORIES
Contracted Services
From General Revenue Fund . . . . . . . . . . . . . . . . . . 852,545
From Social Services Block Grant Trust Fund . . . . . . . . . 42,490

1122 SPECIAL CATEGORIES
Grants and AIDS - Contracted Services
From General Revenue Fund . . . . . . . . . . . . . . . . . . 30,815,428
From Grants and Donations Trust Fund . . . . . . . . . . . . 1,552,310
From Social Services Block Grant Trust Fund . . . . . . . . . 81,995

From the funds in Specific Appropriation 1122, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

1123 SPECIAL CATEGORIES
Lease or Lease-Purchase of Equipment
From General Revenue Fund . . . . . . . . . . . . . . . . . . 236,213

1124 SPECIAL CATEGORIES
Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
From General Revenue Fund . . . . . . . . . . . . . . . . . . 267,742
From Grants and Donations Trust Fund . . . . . . . . . . . . 10,881

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . . 81,618,477
FROM TRUST FUNDS . . . . . . . . . . 7,128,573
TOTAL POSITIONS . . . . . . . . . . 849.50
TOTAL ALL FUNDS . . . . . . . . . . 88,747,050

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 18,428,521

1125 SALARIES AND BENEFITS POSITIONS 505.00
FROM GENERAL REVENUE FUND . . . . . 22,767,523
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 2,779,034

1126 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,034,780

1127 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,623,784
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 182,506

1128 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 27,131

1129 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 645,031
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 27,856

1130 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 17,006,433

1131 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 626,273

1132 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 154,863

1133 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 163,629

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND . . . . . 45,049,447
FROM TRUST FUNDS . . . . . . . . . . 2,989,396
TOTAL POSITIONS . . . . . . . . . . 505.00
TOTAL ALL FUNDS . . . . . . . . . . 48,038,843

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,779,920

1135 SALARIES AND BENEFITS POSITIONS 231.50
FROM GENERAL REVENUE FUND . . . . . 14,453,476
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 321,742

1136 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 430,665
FROM ADMINISTRATIVE TRUST FUND . . 40,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 41,560

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1137</td>
<td>EXPENSES</td>
<td>2,611,761</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,611,761</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>149,305</td>
</tr>
<tr>
<td></td>
<td>FROM JUVENILE JUSTICE TRAINING TRUST FUND</td>
<td>500,000</td>
</tr>
<tr>
<td>1138</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>32,841</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>32,841</td>
</tr>
<tr>
<td>1139</td>
<td>SPECIAL CATEGORIES</td>
<td>1,159,285</td>
</tr>
<tr>
<td></td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>1,159,285</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,159,285</td>
</tr>
<tr>
<td>1140</td>
<td>SPECIAL CATEGORIES</td>
<td>8,269</td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>8,269</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,269</td>
</tr>
<tr>
<td>1141</td>
<td>SPECIAL CATEGORIES</td>
<td>208,537</td>
</tr>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td>208,537</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>584,408</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>208,537</td>
</tr>
<tr>
<td>1142</td>
<td>SPECIAL CATEGORIES</td>
<td>1,484,951</td>
</tr>
<tr>
<td></td>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
<td>1,484,951</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>349,329</td>
</tr>
<tr>
<td></td>
<td>FROM JUVENILE JUSTICE TRAINING TRUST FUND</td>
<td>1,484,951</td>
</tr>
<tr>
<td>1143</td>
<td>SPECIAL CATEGORIES</td>
<td>358,509</td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>358,509</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>358,509</td>
</tr>
<tr>
<td>1144</td>
<td>SPECIAL CATEGORIES</td>
<td>3,973</td>
</tr>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>3,973</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>67,149</td>
</tr>
<tr>
<td></td>
<td>FROM JUVENILE JUSTICE TRAINING TRUST FUND</td>
<td>3,973</td>
</tr>
<tr>
<td>1145</td>
<td>SPECIAL CATEGORIES</td>
<td>1,309</td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>1,309</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>76,033</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,309</td>
</tr>
<tr>
<td><strong>TOTAL:</strong> EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
<td>22,994,931</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>20,131,725</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>2,863,206</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>231.50</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>22,994,931</td>
</tr>
</tbody>
</table>

### INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1146</td>
<td>SALARIES AND BENEFITS</td>
<td>3,693,346</td>
</tr>
<tr>
<td></td>
<td>POSITIONS</td>
<td>59.50</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,693,346</td>
</tr>
<tr>
<td>1147</td>
<td>EXPENSES</td>
<td>1,756,678</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,756,678</td>
</tr>
<tr>
<td>1148</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>48,866</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>48,866</td>
</tr>
<tr>
<td>1149</td>
<td>SPECIAL CATEGORIES</td>
<td>403,377</td>
</tr>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td>403,377</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>403,377</td>
</tr>
</tbody>
</table>
Program: Residential Corrections Program

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor’s Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

Non-Secure Residential Commitment

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

Non-Secure Residential Commitment

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

Non-Secure Residential Commitment

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor’s Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

Non-Secure Residential Commitment

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor’s Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1155 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 108,461,068
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 13,399,638

From the funds in Specific Appropriations 1155, $2,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3177) (Senate Form 2418). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2018. The department shall report on the use and effectiveness of these initiatives by March 1, 2019. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1156 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 110,474

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . . 108,658,725
FROM TRUST FUNDS . . . . . . . . . . 14,203,638
TOTAL ALL FUNDS . . . . . . . . . . 122,862,363

SECURE RESIDENTIAL COMMITMENT
APPROVED SALARY RATE 9,105,758

1158 SALARIES AND BENEFITS POSITIONS 121.00
FROM GENERAL REVENUE FUND . . . . . 9,197,569
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 2,235,371

1159 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 54,602

1160 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,274,079

1161 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 644,906

1162 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 20,510,167
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 43,826,544

1163 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 117,729

1164 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 44,966

1165 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 63,107

1166 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 1166, $1,000,000 in nonrecurring general revenue funds is provided to the Department of

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Juvenile Justice to purchase cameras for their residential facilities.

1167 FIXED CAPITAL OUTLAY
JUVENILE FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND ........ 1,806,244

TOTAL: SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND ........ 34,713,369
FROM TRUST FUNDS .................. 46,061,915

TOTAL POSITIONS ................... 121.00
TOTAL ALL FUNDS .................... 80,775,284

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,175,071

1168 SALARIES AND BENEFITS
POSITIONS 24.00
FROM GENERAL REVENUE FUND ........ 990,786
FROM FEDERAL GRANTS TRUST FUND ... 204,538
FROM GRANTS AND DONATIONS TRUST FUND .................. 504,154

1169 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 289,258
FROM FEDERAL GRANTS TRUST FUND ... 225,232
FROM GRANTS AND DONATIONS TRUST FUND .................. 154,070

1170 EXPENSES
FROM GENERAL REVENUE FUND ........ 233,083
FROM FEDERAL GRANTS TRUST FUND ... 82,696
FROM GRANTS AND DONATIONS TRUST FUND .................. 282,180

1171 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INVEST IN CHILDREN
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND ... 412,903

1172 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND ... 12,450
FROM GRANTS AND DONATIONS TRUST FUND .................. 12,450

1173 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND ........ 15,029,294
FROM GRANTS AND DONATIONS TRUST FUND .................. 6,290,514

From the funds in Specific Appropriation 1173, $1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls (Senate Form 2108).

From the funds in Specific Appropriation 1173, $1,700,000 in nonrecurring general revenue funds is provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2361).

From the funds in Specific Appropriation 1173, $1,400,000 in nonrecurring general revenue funds is provided to PACE Center for Girls Program in Citrus County to serve at-risk middle and high school girls (Senate Form 2105).

1173A SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND ........ 13,636,000
FROM GRANTS AND DONATIONS TRUST FUND .................. 1,575,000

For each project or program specifically identified in proviso in Specific Appropriation 1173A, the Department of Juvenile Justice shall

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1173A, $36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1173A, $2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs (recurring base appropriations projects):

Clay County ................................................. 750,000
Hillsborough County ......................................... 750,000
Pinellas County ............................................. 750,000

From the funds in Specific Appropriation 1173A, $11,350,000 in nonrecurring general revenue funds is provided for the following programs:

AMIkids Family Centric Program (HB 4593)(Senate Form 2120) .. 3,000,000
AMIkids Credit Recovery Program (HB 4591)(Senate Form 2115) 1,000,000
AMIkids Apprenticeship and Job Placement Program (HB 4589)(Senate Form 2114) 2,650,000
The Dan Marino Foundation - Juvenile Reentry Virtual Interviewing Program (HB 4319) .................. 175,000
Broward County - Nancy J. Cotterman Human Trafficking Project (HB 3089)(Senate Form 2177) ............... 100,000
Peace Hubs: Inner City Gun Violence Prevention Initiative (HB 3551)(Senate Form 1954) .................. 1,000,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Program (HB 4139)(Senate Form 1559) 375,000
Northwest Jacksonville YMCA Teen Programming (HB 3759)(Senate Form 1660) 250,000

From the funds in Specific Appropriation 1173A, $1,575,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the following programs:

New Horizons - After School and Weekend Rehabilitation Program (HB 2683)(Senate Form 2048) .......... 275,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3067)(Senate Form 2364) 250,000
Wayman Community Development At Risk Services Program (HB 3547)(Senate Form 1778) ................. 150,000
Fresh Path - High Risk Intervention Youth Program (HB 4135)(Senate Form 1550) .................. 500,000
Big Brothers Big Sisters of Florida (Senate Form 1283) ....... 400,000

From the funds in Specific Appropriation 1173A, $1,100,000 in recurring general revenue funds is provided for the following programs:

Boys and Girls Clubs - Gang Prevention Through Targeted Outreach (Senate Form 1415) .................. 1,000,000

Big Brothers Big Sisters of Florida (Senate Form 1283) ....... 1,100,000
Youth Advocate Program (HB 3671)(Senate Form 1451) ........ 350,000
City of Riviera Beach Summer Youth Employment Program (HB 3889)(Senate Form 1619) .................. 150,000

From the funds in Specific Appropriation 1173A, $1,100,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the following programs:

Peace Hubs: Inner City Gun Violence Prevention Initiative (HB 3551)(Senate Form 1954) .................. 1,000,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Program (HB 4139)(Senate Form 1559) 375,000
Northwest Jacksonville YMCA Teen Programming (HB 3759)(Senate Form 1660) 250,000

From the funds in Specific Appropriation 1173A, $1,575,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the following programs:

New Horizons - After School and Weekend Rehabilitation Program (HB 2683)(Senate Form 2048) .......... 275,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3067)(Senate Form 2364) 250,000
Wayman Community Development At Risk Services Program (HB 3547)(Senate Form 1778) ................. 150,000
Fresh Path - High Risk Intervention Youth Program (HB 4135)(Senate Form 1550) .................. 500,000
Big Brothers Big Sisters of Florida (Senate Form 1283) ....... 400,000

1174 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 33,720

1175 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 1,291,442
FROM FEDERAL GRANTS TRUST FUND ........ 5,999,700
FROM GRANTS AND DONATIONS TRUST FUND ........ 2,320,115

1176 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........... 5,161

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1177 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 26,310,305
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 14,149,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 386,497

From the funds in Specific Appropriation 1177, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1177, $200,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound (Senate Form 1854).

1178 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,500

1178A SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND . . . . . . . 500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 1,000,000

From the funds in Specific Appropriation 1178A, $1,000,000 in nonrecurring Grants and Donations Trust Fund and $500,000 in nonrecurring general revenue is provided to the Prodigy Cultural Arts Program (HB 3631)(Senate Form 1336).

1179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 5,429
FROM FEDERAL GRANTS TRUST FUND . . . 2,392
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 1,963

1179A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . 250,000

From the funds in Specific Appropriation 1179A, $250,000 in nonrecurring general revenue funds is provided to the Safe Harbor Boys Home for a dock replacement (HB 4217)(Senate Form 1790).

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND . . . . . . . 58,577,478
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . 34,617,408
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 93,194,886

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 409,367,851
FROM TRUST FUNDS . . . . . . . . . . 180,834,256
TOTAL POSITIONS . . . . . . . . . . 3,269.50
TOTAL ALL FUNDS . . . . . . . . . . 590,202,107
TOTAL APPROVED SALARY RATE . . . . 126,831,488

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1180 through 1276, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,948,132

1180 SALARIES AND BENEFITS POSITIONS 133.50
FROM GENERAL REVENUE FUND . . . . . 2,566,207
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . .41,881
FROM FEDERAL GRANTS TRUST FUND . . . 750,000
FROM OPERATING TRUST FUND . . . . . 6,168,642

1181 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,838
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 198,602
FROM OPERATING TRUST FUND . . . . . 73,976

1182 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 754,010
FROM ADMINISTRATIVE TRUST FUND . . . 64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . .9,557
FROM FEDERAL GRANTS TRUST FUND . . . 173,285
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 287,414
FROM OPERATING TRUST FUND . . . . . 605,510

1183 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND . . . 3,910,162

1184 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,529,434

1185 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,263,483

1186 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 15,868,106

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1187 OPERATING CAPITAL OUTLAY
- **FROM GENERAL REVENUE FUND**: 12,616
- **FROM FEDERAL GRANTS TRUST FUND**: 3,242
- **FROM OPERATING TRUST FUND**: 250

#### 1188 SPECIAL CATEGORIES
- **ACQUISITION OF MOTOR VEHICLES**: 9,650

#### 1189 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**: 67,480
  - **FROM GENERAL REVENUE FUND**: 15,000
  - **FROM ADMINISTRATIVE TRUST FUND**: 3,203
  - **FROM FEDERAL GRANTS TRUST FUND**: 218,573
  - **FROM OPERATING TRUST FUND**: 152,372

#### 1190 SPECIAL CATEGORIES
- **DOMESTIC SECURITY**: 500

#### 1191 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**: 13,435
  - **FROM ADMINISTRATIVE TRUST FUND**: 22,249
  - **FROM OPERATING TRUST FUND**: 29,094

#### 1192 SPECIAL CATEGORIES
- **TENANT BROKER COMMISSIONS**: 53,800

#### 1193 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**: 98,000
  - **FROM GENERAL REVENUE FUND**: 6,000
  - **FROM FEDERAL GRANTS TRUST FUND**: 3,000

#### 1194 SPECIAL CATEGORIES
- **BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM**: 7,412,678

#### 1195 SPECIAL CATEGORIES
- **GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT**: 1,247,724

#### 1196 SPECIAL CATEGORIES
- **GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY**: 2,675,511

#### 1197 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**: 19,886
  - **FROM GENERAL REVENUE FUND**: 2,669
  - **FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND**: 2,634
  - **FROM FEDERAL GRANTS TRUST FUND**: 119
  - **FROM OPERATING TRUST FUND**: 17,941

#### 1198 FIXED CAPITAL OUTLAY
- **FACILITIES REPAIRS AND MAINTENANCE**: 500,000

---

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,068,122</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>42,816,159</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>133.50</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>46,884,281</strong></td>
</tr>
</tbody>
</table>

**PROGRAM: FLORIDA CAPITOL POLICE PROGRAM**

**CAPITOL POLICE SERVICES**

- **APPROVED SALARY RATE**: 3,992,037
- **1199 SALARIES AND BENEFITS POSITIONS**: 88.00
  - FROM GENERAL REVENUE FUND: 2,569
  - FROM OPERATING TRUST FUND: 6,047,589
- **1200 OTHER PERSONAL SERVICES**: 28,778
  - FROM OPERATING TRUST FUND: 532,837
- **1201 EXPENSES**: 1202 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND: 85,369
- **1203 SPECIAL CATEGORIES**: 1204 ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND: 128,500
- **1205 SPECIAL CATEGORIES**: 1206 CONTRACTED SERVICES FROM OPERATING TRUST FUND: 61,984
- **1207 SPECIAL CATEGORIES**: 1208 RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND: 85,221
- **1209 SPECIAL CATEGORIES**: 1210 SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND: 68,064
- **1211 SPECIAL CATEGORIES**: 1212 LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND: 5,000
- **1213 SPECIAL CATEGORIES**: 1214 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND: 329 FROM OPERATING TRUST FUND: 25,576

**TOTAL: CAPITOL POLICE SERVICES**

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,258</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>7,111,018</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>88.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>7,121,276</strong></td>
</tr>
</tbody>
</table>

**PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM**

**CRIME LAB SERVICES**

- **APPROVED SALARY RATE**: 24,774,910
- **1210 SALARIES AND BENEFITS POSITIONS**: 440.00
  - FROM GENERAL REVENUE FUND: 26,445,968
  - FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND: 22,300

194

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Subsection</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Operating Trust Fund</th>
<th>Forfeiture and Investigative Support Trust Fund</th>
<th>Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>11,437</td>
<td>9,789,406</td>
<td>1211</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>6,453,326</td>
<td>2,952,624</td>
<td>1212</td>
<td>EXPENSES</td>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1213</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1214</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1215</td>
<td>SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1216</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1217</td>
<td>SPECIAL CATEGORIES</td>
<td>OVERTIME</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1218</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1219</td>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1220</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>TOTAL: CRIME LAB SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>36,908,800</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>TOTAL POSITIONS</td>
<td>440.00</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>62,688,495</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1212, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1212 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

**1213 AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>741,091</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>2,379,702</td>
</tr>
</tbody>
</table>

**1214 OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>643,183</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,658,433</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>1,690,200</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>1,498,000</td>
</tr>
</tbody>
</table>

**1215 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>168,960</td>
</tr>
</tbody>
</table>

**1216 SPECIAL CATEGORIES CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,658,433</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>1,690,200</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>1,498,000</td>
</tr>
</tbody>
</table>

**1217 SPECIAL CATEGORIES OVERTIME**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>294,300</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>404,976</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>150,000</td>
</tr>
</tbody>
</table>

**1218 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>5,000</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>66,110</td>
</tr>
</tbody>
</table>

**1219 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**1220 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>135,120</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>178</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,672</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>2,541</td>
</tr>
</tbody>
</table>

**TOTAL: CRIME LAB SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>36,908,800</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>25,779,695</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>440.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>62,688,495</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1221 through 1234, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1221 through 1234, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

APPROVED SALARY RATE 41,387,472

1221 SALARIES AND BENEFITS POSITIONS 689.00
FROM GENERAL REVENUE FUND . . . . . . 40,875,393
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 33,481
FROM FEDERAL GRANTS TRUST FUND . . . 150,000
FROM OPERATING TRUST FUND . . . . . 18,115,139

1222 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 322,178
FROM ADMINISTRATIVE TRUST FUND . . . . 25,621
FROM FEDERAL GRANTS TRUST FUND . . . 262,486
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 42,938
FROM OPERATING TRUST FUND . . . . . . 108,639

1223 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 6,757,685
FROM ADMINISTRATIVE TRUST FUND . . . 132,670
FROM FEDERAL GRANTS TRUST FUND . . . 235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 833,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 4,500
FROM OPERATING TRUST FUND . . . . . . 4,553,854
FROM REVOLVING TRUST FUND . . . . . 1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . 550,000

From the funds provided in Specific Appropriation 1223 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1224 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 117,494
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 190,574
FROM OPERATING TRUST FUND . . . . . . 10,000

1225 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . 237,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 580,000

1226 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 587,219
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 297,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 34,624
FROM OPERATING TRUST FUND . . . . . . 309,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . 50,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1227 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND . . . . . . . . . . . 850,267
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 1,522,672
FROM OPERATING TRUST FUND . . . . . . . . . . . 500,000

1228 SPECIAL CATEGORIES
GRANTS AND AIDS - A CHILD IS MISSING
PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . 232,461
The funds in Specific Appropriation 1228 are provided for a recurring
base appropriations project, A Child is Missing program.

1229 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . 1,701,250
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 300,000
For each project or program specifically identified in proviso in
Specific Appropriation 1229, the Department of Law Enforcement shall
submit a report on the current status of the project or program to the
chair of the Senate Appropriations Committee and the chair of the House
Appropriations Committee. The report shall list all performance measures
and indicate whether the contractor is meeting each measure and is due
by February 1, 2019.

From the funds in Specific Appropriation 1229, $250,000 in
nonrecurring general revenue funds is provided to the Florida Department
of Law Enforcement to contract with the Seminole County Sheriff's Office
to pilot a shoplifting electronic monitoring diversion project for
offenders diverted from prison into community supervision (HB 2643)
(Senate Form 2438). The department shall submit a report to the
President of the Senate and Speaker of the House of Representatives on
the project's savings, recidivism reduction, and effectiveness by
February 1, 2019.

From the funds in Specific Appropriation 1229, $1,451,250 in
nonrecurring general revenue funds is provided to the following
projects:

Jacksonville Sheriff's Office for Community Oriented
Policing Services (COPS) (HB 3545)(Senate Form 1281)...... 250,000
Cape Coral Police Department Public Safety Mobile Command
Center Vehicle (HB 3079)(Senate Form 1618)............... 176,250
West Palm Beach - Critical Incident Response Equipment
Project (HB 2889)(Senate Form 1061)..................... 300,000
Project Cold Case (Senate Form 2363)......................... 75,000
Florida State University Panama City Underwater Crime Scene
Investigation Program (HB 3567)(Senate Form 1699)......... 650,000

1230 SPECIAL CATEGORIES
OVERTIME
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 3,013
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 314,125
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . 1,018,486

1231 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 369,535
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 20,722
FROM OPERATING TRUST FUND . . . . . . . . . . . . . 580,219

1232 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 526,961
FROM OPERATING TRUST FUND . . . . . . . . . . . . . 80,592

1233 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 72,000
FROM OPERATING TRUST FUND . . . . . . . . . . . . . 2,400

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1234 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND .................. 217,366
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .............. 1,055
FROM FEDERAL GRANTS TRUST FUND ................. 3,226
FROM OPERATING TRUST FUND ....................... 25,494

1234A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND .................. 5,100,000
Funds in Specific Appropriation 1234A are provided for the following fixed capital outlay projects:
Thomas Varnadoe Forensic Center for Education and Research (HB 2255)(Senate Form 1893) ....................... 4,300,000
Jackson County Sheriff's Office Dispatch Center Refurbishment (Senate Form 2007) ....................... 300,000
City of Marianna Public Safety Administration Complex (HB 4529)(Senate Form 1008) ....................... 500,000
TOTAL: INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND .................. 57,966,900
FROM TRUST FUNDS ............................... 32,066,245
TOTAL POSITIONS ....................... 689.00
TOTAL ALL FUNDS ....................... 90,033,145

MUTUAL AID AND PREVENTION SERVICES
APPROVED SALARY RATE .......................... 1,177,843

1235 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND .................. 1,101,913
FROM OPERATING TRUST FUND .................... 554,174

1236 EXPENSES FROM GENERAL REVENUE FUND ............... 77,251
FROM OPERATING TRUST FUND .................... 50,000

1237 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND .................. 9,441

1238 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND .................. 2,366

1239 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND .................. 6,245
FROM OPERATING TRUST FUND .................... 121

TOTAL: MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND .................. 1,197,216
FROM TRUST FUNDS ............................... 604,295
TOTAL POSITIONS ....................... 17.00
TOTAL ALL FUNDS ....................... 1,801,511

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM
INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1240 through 1257, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE 6,602,681

1240 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND 267,563
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 15,242
FROM FEDERAL GRANTS TRUST FUND 68,094
FROM OPERATING TRUST FUND 8,545,287

1241 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND 5,869
FROM FEDERAL GRANTS TRUST FUND 177,681
FROM OPERATING TRUST FUND 192,149

1242 EXPENSES

FROM GENERAL REVENUE FUND 32,750
FROM ADMINISTRATIVE TRUST FUND 2,202
FROM FEDERAL GRANTS TRUST FUND 370,423
FROM OPERATING TRUST FUND 10,371,934

1243 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 489,099
FROM OPERATING TRUST FUND 2,084,018

1244 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 599
FROM ADMINISTRATIVE TRUST FUND 113,100
FROM FEDERAL GRANTS TRUST FUND 1,815,523
FROM OPERATING TRUST FUND 14,766,877

1245 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 24,552

1246 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 10,000

1247 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,296
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,400
FROM FEDERAL GRANTS TRUST FUND 315
FROM OPERATING TRUST FUND 33,275

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND 307,208
FROM TRUST FUNDS 39,092,040
TOTAL POSITIONS 120.00
TOTAL ALL FUNDS 39,399,248

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 12,451,098

1248 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND 314,928
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 20,408
FROM FEDERAL GRANTS TRUST FUND 199,730
FROM OPERATING TRUST FUND 16,071,395

1249 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 51
FROM ADMINISTRATIVE TRUST FUND 5,026
FROM FEDERAL GRANTS TRUST FUND 639,524
FROM OPERATING TRUST FUND 172,420

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1250 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 62,239
FROM ADMINISTRATIVE TRUST FUND . . . 85,781
FROM FEDERAL GRANTS TRUST FUND . . . 358,539
FROM OPERATING TRUST FUND . . . . . 2,067,818

1251 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 2,600
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM OPERATING TRUST FUND . . . . . 299,792

1252 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . 93,168

1253 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 50,000
FROM ADMINISTRATIVE TRUST FUND . . . 2,000
FROM FEDERAL GRANTS TRUST FUND . . . 145,340
FROM OPERATING TRUST FUND . . . . . 2,517,670

1254 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,283
FROM OPERATING TRUST FUND . . . . . 59,046

1255 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . 5,160

1256 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,000
FROM OPERATING TRUST FUND . . . . . 15,600

1257 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,601
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 1,274
FROM FEDERAL GRANTS TRUST FUND . . . 2,903
FROM OPERATING TRUST FUND . . . . . 88,421

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 433,419
FROM TRUST FUNDS . . . . . . . . . . 22,965,298

TOTAL POSITIONS . . . . . . . . . . 300.00
TOTAL ALL FUNDS . . . . . . . . . . 23,398,717

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,830,238

1258 SALARIES AND BENEFITS POSITIONS 52.00
FROM GENERAL REVENUE FUND . . . . . 158,155
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 3,762,000
FROM FEDERAL GRANTS TRUST FUND . . . 10,000
FROM OPERATING TRUST FUND . . . . . 156,322

1259 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 243,522

1260 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 443,662
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,300

CODING: Language struck has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1261</td>
<td>Operating Capital Outlay</td>
<td>Federal Grants Trust Fund</td>
<td>47,000</td>
</tr>
<tr>
<td>1262</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>175,741</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Criminal Justice Standards and Training Trust Fund</td>
<td>35,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Criminal Justice Standards and Operating Trust Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>1263</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>7,362</td>
</tr>
<tr>
<td>1264</td>
<td>Special Categories</td>
<td>Grants and Aids - Special Education and Technical Training</td>
<td>6,400,000</td>
</tr>
<tr>
<td>1265</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>6,800</td>
</tr>
<tr>
<td>1266</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>16,923</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Criminal Justice Standards and Training Trust Fund</td>
<td>16,923</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Administrative Trust Fund</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Operating Trust Fund</td>
<td>41,771</td>
</tr>
</tbody>
</table>

**Total: Law Enforcement Standards Compliance**
- From General Revenue Fund | 158,155
- From Trust Funds | 11,468,632
- Total Positions | 52.00
- Total All Funds | 11,626,787

**Law Enforcement Training and Certification Services**
- Approved Salary Rate | 2,752,567
- Salaries and Benefits Positions | 62,665
- From Criminal Justice Standards and Training Trust Fund | 3,369,486
- From Operating Trust Fund | 238,312
- Other Personal Services | 340,798
- Transfer to Department of Management Services - Human Resources Services | 3,000

**Expenses**
- From Criminal Justice Standards and Training Trust Fund | 1,331,814
- From Operating Trust Fund | 61,178

**Operating Capital Outlay**
- From Criminal Justice Standards and Training Trust Fund | 153,819

**Special Categories**
- Contracted Services | 789,202
- Risk Management Insurance | 1,000
- Administrative Trust Fund | 41,771

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1273 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 9,360

1274 SPECIAL CATEGORIES
TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND
FROM OPERATING TRUST FUND . . . . . 6,000,000

1275 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 9,000

1276 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 16,628
FROM OPERATING TRUST FUND . . . . . 1,039

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 62,665
FROM TRUST FUNDS . . . . . . . . . . 12,402,986
TOTAL POSITIONS . . . . . . . . . . 51.50
TOTAL ALL FUNDS . . . . . . . . . . 12,465,651

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 101,112,743
FROM TRUST FUNDS . . . . . . . . . . 194,306,368
TOTAL POSITIONS . . . . . . . . . . 1,891.00
TOTAL ALL FUNDS . . . . . . . . . . 295,419,111
TOTAL APPROVED SALARY RATE . . . . 102,916,978

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1277 through 1332, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2019.

APPROVED SALARY RATE 5,387,576

1277 SALARIES AND BENEFITS POSITIONS 129.00
FROM GENERAL REVENUE FUND . . . . . . 153,957
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 5,505,560
FROM CRIME STOPPERS TRUST FUND . . . . 145,801
FROM FEDERAL GRANTS TRUST FUND . . . . 1,558,564

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND ...................... 355,375

1278 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........... 22,166
FROM CRIMES COMPENSATION TRUST FUND ......................... 70,829
FROM CRIME STOPPERS TRUST FUND ... 5,282
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND ............... 57,793

1279 EXPENSES
FROM GENERAL REVENUE FUND ........... 10,878
FROM CRIMES COMPENSATION TRUST FUND .......... 928,480
FROM CRIME STOPPERS TRUST FUND .... 68,706
FROM FEDERAL GRANTS TRUST FUND ... 217,892
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND ............... 99,547

1280 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST FUND ....................... 123,407
FROM CRIME STOPPERS TRUST FUND ... 2,380
FROM FEDERAL GRANTS TRUST FUND ... 2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND ............... 7,695

1281 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND ....................... 24,842,082
FROM FEDERAL GRANTS TRUST FUND ... 13,192,000

1282 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND ........... 2,157,309

From the funds in Specific Appropriation 1282, $200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1282, $500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1282, $1,457,309 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence to provide matching funds for a Victims of Crime Act grant to implement a Statewide Hurricane Disaster Prevention Program and purchase and install Generators for Florida's 42 certified domestic violence centers.

1282A SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND ........... 4,943,240

From the funds in Specific Appropriation 1282A, $3,500,000 in recurring general revenue funds and $500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2017 (recurring base appropriations project)(HB 4305)(Senate Form 2368). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 1282A, the Florida Network of
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Children’s Advocacy Centers may spend up to $213,240 for administration and up to $80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1282A, $300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children’s Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations projects).

From the funds in Specific Appropriation 1282A, $100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children’s Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1282A, $250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (HB 3211) (Senate Form 1536).

From the funds in Specific Appropriation 1282A, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2018, the contract between the department and the Florida Network of Children’s Advocacy Centers, the Fiscal Year 2018-2019 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children’s advocacy centers. Beginning September 1, 2018, the Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children’s advocacy centers and the status of those requests for reimbursement.

1283 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . . 5,230,239
FROM CRIMES COMPENSATION TRUST FUND . . . . . . . 45,243
FROM CRIME STOPPERS TRUST FUND . . . . . . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . . 1,730,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . . . . . . 208,408

From the funds in Specific Appropriation 1283, $1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1283, $800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1283, $700,000 in recurring general revenue funds and $500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1283, $800,000 in
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (HB 4421)(Senate Form 1490).

From the funds in Specific Appropriation 1283, $1,800,000 in nonrecurring general revenue funds is provided to the Voices for Florida: Open Doors Outreach Network for Commercially Sexually Exploited (CSE) Children and Young Adults (HB 4085)(Senate Form 1178).

1284 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND .................. 4,337,835

Recurring general revenue funds in Specific Appropriation 1284 are provided to the following recurring base appropriations projects:

Community Coalition, Inc........................................ 950,000
Adult Mankind Organization, Inc................................. 950,000
The Urban League of Broward County, Inc....................... 2,437,835

1285 SPECIAL CATEGORIES

GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND ......... 4,500,000

1286 SPECIAL CATEGORIES

GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND ............... 150,000

1287 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST
Fund ......................................................... 53,744
FROM CRIME STOPPERS TRUST FUND ...... 1,779
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE RE Volving Trust
Fund ......................................................... 3,870

1288 SPECIAL CATEGORIES

GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND ......... 102,701,332

1289 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............... 662
FROM CRIMES COMPENSATION TRUST
Fund ......................................................... 38,670
FROM CRIME STOPPERS TRUST FUND ...... 584
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE RE Volving Trust
Fund ......................................................... 1,834

1289A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............... 350,000

From the funds in Specific Appropriation 1289A, $350,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking and Exploitation Victims Program (HB 4421)(Senate Form 1490).

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND ............... 17,356,286
FROM TRUST FUNDS ................................. 156,470,143
TOTAL POSITIONS .................................... 129.00
TOTAL ALL FUNDS ................................. 173,826,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE .......................... 7,527,935

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1290 SALARIES AND BENEFITS

- Positions: 148.00
- From General Revenue Fund: 6,563,693
- From Administrative Trust Fund: 3,705,406
- From Crimes Compensation Trust Fund: 2,157
- From Operating Trust Fund: 10,829

1291 OTHER PERSONAL SERVICES

- From General Revenue Fund: 78,353
- From Administrative Trust Fund: 163,535

1292 EXPENSES

- From General Revenue Fund: 665,191
- From Administrative Trust Fund: 904,529
- From Operating Trust Fund: 30,000

1293 OPERATING CAPITAL OUTLAY

- From General Revenue Fund: 84,961
- From Administrative Trust Fund: 472,801

1294 SPECIAL CATEGORIES

- Attorney General’s Law Library
  - From General Revenue Fund: 442,476
  - From Legal Affairs Revolving Trust Fund: 2,800

1295 SPECIAL CATEGORIES

- Commission on the Status of Women
  - From General Revenue Fund: 105,827

1296 SPECIAL CATEGORIES

- Law Enforcement Officer of the Year Program and Victim Services Recognition Awards Program
  - From Administrative Trust Fund: 20,000

1297 SPECIAL CATEGORIES

- Contracted Services
  - From General Revenue Fund: 1,235,807
  - From Administrative Trust Fund: 53,268
  - From Legal Affairs Revolving Trust Fund: 73,200
  - From Operating Trust Fund: 2,000

From the funds in Specific Appropriation 1297, $150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (HB 2687)(Senate Form 1598).

From the funds in Specific Appropriation 1297, $200,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2649)(Senate Form 2546). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

From the funds in Specific Appropriation 1297, $750,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association, Inc. (Senate Form 2577).

1298 SPECIAL CATEGORIES

- Risk Management Insurance
  - From General Revenue Fund: 49,234
  - From Administrative Trust Fund: 77,889

1299 SPECIAL CATEGORIES

- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: 292
  - From Administrative Trust Fund: 3,696

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1300 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . . 34,955 FROM ADMINISTRATIVE TRUST FUND . . . . . . . 17,550

1301 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . . . 135,441 FROM ADMINISTRATIVE TRUST FUND . . . . . . . 7,638,858
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . . 9,396,230 FROM TRUST FUNDS . . . . . . . . . . 13,178,518 TOTAL POSITIONS . . . . . . . . . . 148.00 TOTAL ALL FUNDS . . . . . . . . . . 22,574,748

CRIMINAL AND CIVIL LITIGATION
APPROVED SALARY RATE 50,449,446

1302 SALARIES AND BENEFITS POSITIONS 940.00 FROM GENERAL REVENUE FUND . . . . . . . 24,381,132 FROM CRIMES COMPENSATION TRUST FUND . . . . . . . 6,849 FROM FEDERAL GRANTS TRUST FUND . . . . . . . 12,114,431 FROM LEGAL SERVICES TRUST FUND . . . . . . . 23,815,264 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . . . 9,785,477 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . . . 1,691,031 FROM OPERATING TRUST FUND . . . . . . . 1,143,015

1303 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . . 158,612 FROM FEDERAL GRANTS TRUST FUND . . . . . . . 126,827 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 100,888 FROM LEGAL SERVICES TRUST FUND . . . . . . . 1,065,712 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . . . 86,271

1304 EXPENSES FROM GENERAL REVENUE FUND . . . . . . . 2,605,517 FROM FEDERAL GRANTS TRUST FUND . . . . . . . 2,667,849 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 250,000 FROM LEGAL SERVICES TRUST FUND . . . . . . . 3,384,083 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . . . 61,476 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . . . 427,086 FROM OPERATING TRUST FUND . . . . . . . 132,830

1305 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . . . 313,745 FROM FEDERAL GRANTS TRUST FUND . . . . . . . 303,530 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 150,000 FROM LEGAL SERVICES TRUST FUND . . . . . . . 883,391 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . . . 44,114

1306 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS 50.00
The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

#### 1307 Special Categories
**Acquisition of Motor Vehicles**
- From General Revenue Fund: $53,927
- From Federal Grants Trust Fund: $299,250
- From Operating Trust Fund: $68,823

#### 1308 Special Categories
**Medicaid Fraud Informant Rewards**
- From Operating Trust Fund: $2,000,000

#### 1309 Special Categories
**Antitrust Investigations**
- From Legal Affairs Revolving Trust Fund: $1,485,697

#### 1310 Special Categories
**Contracted Services**
- From General Revenue Fund: $157,884
- From Federal Grants Trust Fund: $2,769,731
- From Grants and Donations Trust Fund: $1,500,000
- From Legal Services Trust Fund: $1,743,399
- From Motor Vehicle Warranty Trust Fund: $74,281
- From Operating Trust Fund: $875,000

#### 1311 Special Categories
**Consumer Protection Litigation**
- From Legal Affairs Revolving Trust Fund: $4,889,048

#### 1312 Special Categories
**Litigation Expenses**
- From Legal Services Trust Fund: $46,500

#### 1313 Special Categories
**Risk Management Insurance**
- From General Revenue Fund: $236,450
- From Federal Grants Trust Fund: $284,339
- From Legal Services Trust Fund: $93,528
- From Legal Affairs Revolving Trust Fund: $67,739
- From Motor Vehicle Warranty Trust Fund: $29,157

#### 1314 Special Categories
**Salary Incentive Payments**
- From General Revenue Fund: $62,376
- From Federal Grants Trust Fund: $97,661

#### 1315 Special Categories
**Lease or Lease-Purchase of Equipment**
- From General Revenue Fund: $1,053
- From Federal Grants Trust Fund: $351
- From Legal Services Trust Fund: $1,068

#### 1316 Special Categories
**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From General Revenue Fund: $118,779
- From Federal Grants Trust Fund: $63,773
- From Legal Services Trust Fund: $111,974
- From Legal Affairs Revolving Trust Fund: $40,091
- From Motor Vehicle Warranty Trust Fund: $7,973
- From Operating Trust Fund: $386

#### 1317 Data Processing Services
**Data Processing Assessment - Agency for State Technology**
- From General Revenue Fund: $1,383

*Coding*: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1318 DATA PROCESSING SERVICES

OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,483
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LEGAL SERVICES TRUST FUND . . . 223,053

1319 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 503

TOTAL: CRIMINAL AND CIVIL LITIGATION

FROM GENERAL REVENUE FUND . . . . . 28,103,844
FROM TRUST FUNDS . . . . . . . . . . 75,047,946

TOTAL POSITIONS . . . . . . . . . . 990.00
TOTAL ALL FUNDS . . . . . . . . . . 103,151,790

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,709,784

1320 SALARIES AND BENEFITS POSITIONS 70.50
FROM GENERAL REVENUE FUND . . . . . 5,774,456
FROM CRIMES COMPENSATION TRUST
FUND . . . . . . . . . . . . . . . 1,414
FROM FEDERAL GRANTS TRUST FUND . . . 286,133
FROM OPERATING TRUST FUND . . . . . 177,193

1321 SPECIAL CATEGORIES

STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND . . . . . 966,649
FROM FEDERAL GRANTS TRUST FUND . . . 39,602
FROM OPERATING TRUST FUND . . . . . 810,204

1322 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 12,804
FROM OPERATING TRUST FUND . . . . . 13,466

1323 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 936

1324 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 24,667
FROM OPERATING TRUST FUND . . . . . 2,303

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND . . . . . 6,779,512
FROM TRUST FUNDS . . . . . . . . . . 1,330,315

TOTAL POSITIONS . . . . . . . . . . 70.50
TOTAL ALL FUNDS . . . . . . . . . . 8,109,827

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 814,285

1325 SALARIES AND BENEFITS POSITIONS 15.00
FROM ELECTIONS COMMISSION TRUST
FUND . . . . . . . . . . . . . . . 1,138,361

1326 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST
FUND . . . . . . . . . . . . . . . 76,354

1327 EXPENSES
FROM ELECTIONS COMMISSION TRUST
FUND . . . . . . . . . . . . . . . 294,735

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1328</td>
<td>OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST</td>
<td>10,000</td>
</tr>
<tr>
<td>1329</td>
<td>SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST</td>
<td>18,836</td>
</tr>
<tr>
<td>1330</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST</td>
<td>22,533</td>
</tr>
<tr>
<td>1331</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST</td>
<td>12,115</td>
</tr>
<tr>
<td>1332</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST</td>
<td>5,186</td>
</tr>
</tbody>
</table>

**TOTAL:** CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS  
TOTAL POSITIONS: 15.00  
TOTAL ALL FUNDS: 1,578,120

**TOTAL:** LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND  
TOTAL POSITIONS: 1,352.50  
TOTAL ALL FUNDS: 309,240,914

**TOTAL OF SECTION 4**  
FROM GENERAL REVENUE FUND: 3,819,807,120  
FROM TRUST FUNDS: 849,929,520  
TOTAL POSITIONS: 41,662.75  
TOTAL ALL FUNDS: 4,669,736,640

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1333 through 1498A, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>14,559,008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1333 SALARIES AND BENEFITS POSITIONS</td>
<td>305.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>16,771,223</td>
</tr>
<tr>
<td>FROM DIVISION OF LICENSING TRUST FUND</td>
<td>1,263,770</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>1,741,746</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>975,897</td>
</tr>
<tr>
<td>1334 OTHER PERSONAL SERVICES</td>
<td>85,039</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,390,918</td>
</tr>
<tr>
<td>1335 EXPENSES</td>
<td>209,425</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>258,371</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>50,820</td>
</tr>
<tr>
<td>1335A AID TO LOCAL GOVERNMENTS DOMESTIC MARIJUANA ERADICATION PROGRAM</td>
<td>500,000</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1336 OPERATING CAPITAL OUTLAY</td>
<td>5,747</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,687</td>
</tr>
<tr>
<td>FROM DIVISION OF LICENSING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1337 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
<td>583,962</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1338 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>231,408</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>11,500</td>
</tr>
<tr>
<td>FROM DIVISION OF LICENSING TRUST FUND</td>
<td>25,000</td>
</tr>
<tr>
<td>CODING: Language stricken has been vetoed by the Governor</td>
<td></td>
</tr>
</tbody>
</table>
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1339 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .... 176,326

1340 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .... 106,242
FROM GENERAL INSPECTION TRUST FUND ... 23,916

1341 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .... 74,223
FROM DIVISION OF LICENSING TRUST FUND ........ 7,514
FROM GENERAL INSPECTION TRUST FUND ... 5,578
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 531

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND .... 18,841,126
FROM TRUST FUNDS .......... 5,676,717
TOTAL POSITIONS ........... 305.00
TOTAL ALL FUNDS .......... 24,517,843

AGRICULTURAL WATER POLICY COORDINATION
APPROVED SALARY RATE 2,823,392

1342 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND .... 153,751
FROM GENERAL INSPECTION TRUST FUND ... 105,643
FROM LAND ACQUISITION TRUST FUND .. 3,764,201

1343 EXPENSES
FROM LAND ACQUISITION TRUST FUND .. 482,963

1344 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND ... 615,872

1345 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND ... 13,189

1346 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION
FROM GENERAL REVENUE FUND .... 10,400,000
FROM GENERAL INSPECTION TRUST FUND ... 1,400,000
FROM LAND ACQUISITION TRUST FUND .. 23,697,449

From the funds in Specific Appropriation 1346, $5,800,000 in recurring funds from the General Revenue Fund and $3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1346, $3,100,000 in recurring funds from the General Revenue Fund and $2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1346, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water supply planning and conservation.

From the funds in Specific Appropriation 1346, the department may include innovative nutrient removal projects designed to remove nutrient pollution as part of its Best Management Practices implementation pursuant to section 373.4592, Florida Statutes. The department may also provide cost-share funding for innovative nutrient removal projects.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1347 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . 14,565

1347A FIXED CAPITAL OUTLAY OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS FROM LAND ACQUISITION TRUST FUND . . 5,000,000

TOTAL: AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND . . . . . . 10,553,751 FROM TRUST FUNDS . . . . . . . . . . 35,093,882 TOTAL POSITIONS . . . . . . . . . . 51.00 TOTAL ALL FUNDS . . . . . . . . . . 45,647,633

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,131,458

1348 SALARIES AND BENEFITS POSITIONS 185.25 FROM GENERAL REVENUE FUND . . . . . 5,586,670 FROM ADMINISTRATIVE TRUST FUND . . . 6,482,794 FROM FEDERAL GRANTS TRUST FUND . . 3,857 FROM GENERAL INSPECTION TRUST FUND . 837,742 FROM LAND ACQUISITION TRUST FUND . . 1,309,003

1349 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 244,155 FROM ADMINISTRATIVE TRUST FUND . . . 45,643

From the funds in Specific Appropriation 1349, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1350 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . 1,452,191 FROM GENERAL INSPECTION TRUST FUND . . 157,532 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 51,881

1351 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 3,614

1352 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . 26,571

1353 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . 24,809

1354 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 101,000 FROM ADMINISTRATIVE TRUST FUND . . . 618,000 FROM GENERAL INSPECTION TRUST FUND . . 899,574

From the funds in Specific Appropriation 1354, $100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1355 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 24,328 FROM ADMINISTRATIVE TRUST FUND . . . 97,873

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1356 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 7,500

1357 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 33,621
FROM ADMINISTRATIVE TRUST FUND . . . . 18,830
FROM GENERAL INSPECTION TRUST FUND . . . 333
FROM LAND ACQUISITION TRUST FUND . . . 3,574

1357A FIXED CAPITAL OUTLAY
ROOF REPLACEMENT MAYO BUILDING TALLAHASSEE
FROM GENERAL REVENUE FUND . . . . . 500,000

1357B FIXED CAPITAL OUTLAY
ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE
FROM GENERAL REVENUE FUND . . . . . 600,000

1357C FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING
FROM GENERAL INSPECTION TRUST FUND . . . 1,160,000

1357D FIXED CAPITAL OUTLAY
RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY
FROM GENERAL REVENUE FUND . . . . . 700,000

1357E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY
FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds in Specific Appropriation 1357E are provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,300,888
FROM TRUST FUNDS . . . . . . . . . 13,190,207
TOTAL POSITIONS . . . . . . . . . . 185.25
TOTAL ALL FUNDS . . . . . . . . . . 21,491,095

DIVISION OF LICENSING
APPROVED SALARY RATE 9,666,883

1358 SALARIES AND BENEFITS POSITIONS 277.00
FROM DIVISION OF LICENSING TRUST FUND . . . . . 14,837,577

1359 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST FUND . . . . . 2,141,553

1360 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND . . . . . 4,244,941

1361 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST FUND . . . . . 349,130

1362 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM DIVISION OF LICENSING TRUST FUND . . . . . 46,347

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1363 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . . . 9,990,177

1364 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . . . 69,043

1365 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . . . 84,480

TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS . . . . . . . . . . 31,763,248

TOTAL POSITIONS . . . . . . . . . . 277.00

TOTAL ALL FUNDS . . . . . . . . . . 31,763,248

OFFICE OF ENERGY

APPROVED SALARY RATE 605,934

1366 SALARIES AND BENEFITS POSITIONS 14.00 FROM FEDERAL GRANTS TRUST FUND . . . 1,112,389

1367 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 127,165

1368 EXPENSES FROM GENERAL REVENUE FUND . . . . . 47,212 FROM FEDERAL GRANTS TRUST FUND . . . 851,607

1369 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . 2,500

1370 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . 28,193

1371 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 52,687

1372 SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

1373 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . 4,293

1374 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . 3,027

1375 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . . 850,000

CODING: Language stricken has been vetoed by the Governor
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### TOTAL: OFFICE OF ENERGY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>47,212</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>4,031,861</td>
</tr>
</tbody>
</table>

**Total Positions**: 14.00

**Total All Funds**: 4,079,073

### PROGRAM: FOREST AND RESOURCE PROTECTION

**FLORIDA FOREST SERVICE**

**APPROVED SALARY RATE**: 45,175,201

#### 1376 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>12,023,891</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,691,979</td>
</tr>
<tr>
<td>From Agricultural Emergency</td>
<td>1,081,727</td>
</tr>
<tr>
<td>From Incidental Trust Fund</td>
<td>6,345,890</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>47,392,942</td>
</tr>
</tbody>
</table>

**Positions**: 1,177.00

#### 1377 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>507,563</td>
</tr>
<tr>
<td>From Incidental Trust Fund</td>
<td>471,009</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>888,200</td>
</tr>
</tbody>
</table>

#### 1378 EXPENSES

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,437,263</td>
</tr>
<tr>
<td>From Agricultural Emergency</td>
<td>50,000</td>
</tr>
<tr>
<td>From Incidental Trust Fund</td>
<td>4,974,124</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>8,111,569</td>
</tr>
</tbody>
</table>

#### 1379 AID TO LOCAL GOVERNMENTS

**AMERICA THE BEAUTIFUL PROGRAM**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,325,546</td>
</tr>
</tbody>
</table>

#### 1380 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>275,763</td>
</tr>
</tbody>
</table>

#### 1381 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>72,589</td>
</tr>
</tbody>
</table>

#### 1382 AID TO LOCAL GOVERNMENTS

**STATE FOREST RECEIPT DISTRIBUTION**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Incidental Trust Fund</td>
<td>595,000</td>
</tr>
</tbody>
</table>

#### 1383 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>617,775</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>236,299</td>
</tr>
</tbody>
</table>

#### 1384 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>104,000</td>
</tr>
</tbody>
</table>

#### 1385 SPECIAL CATEGORIES

**FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Agricultural Emergency</td>
<td>5,600,000</td>
</tr>
<tr>
<td>From Incidental Trust Fund</td>
<td>156,868</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>838,570</td>
</tr>
</tbody>
</table>

#### 1385A SPECIAL CATEGORIES

**TRANSFER TO AGRICULTURAL EMERGENCY**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eradication Trust Fund</td>
<td>5,850,000</td>
</tr>
</tbody>
</table>

#### 1386 SPECIAL CATEGORIES

**OFF-HIGHWAY VEHICLE RECREATION PROGRAM**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Incidental Trust Fund</td>
<td>645,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From Land Acquisition Trust Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Agricultural Emergency Eradication Trust Fund</th>
<th>From Incidental Trust Fund</th>
<th>From Land Acquisition Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1387</td>
<td>LAND MANAGEMENT</td>
<td>6,886,703</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1388</td>
<td>CONTRACTED SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1389</td>
<td>ON-CALL FEES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1390</td>
<td>OVERTIME</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1391</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1391A</td>
<td>AIRCRAFT PURCHASE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1392</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1393</td>
<td>MODULAR OFFICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1393A</td>
<td>CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1393B</td>
<td>ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1393C</td>
<td>MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1394</td>
<td>REPLACE FORESTRY STATIONS - STATEWIDE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: FLORIDA FOREST SERVICE**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>23,937,831</td>
<td>101,171,630</td>
<td>1,177.00</td>
<td>125,109,461</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**: 1,177.00

**TOTAL ALL FUNDS**: 125,109,461

**PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER**

**OFFICE OF AGRICULTURE TECHNOLOGY SERVICES**

**APPROVED SALARY RATE**: 2,991,523

**CODING**: Language struck has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1395 SALARIES AND BENEFITS POSITIONS 54.00
FROM GENERAL REVENUE FUND ........ 751,383
FROM DIVISION OF LICENSING TRUST
FUND .................. 60,431
FROM GENERAL INSPECTION TRUST FUND . 1,848,582
FROM LAND ACQUISITION TRUST FUND . 1,484,746

1396 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 47,348

1397 EXPENSES
FROM GENERAL REVENUE FUND ........ 55,000
FROM DIVISION OF LICENSING TRUST
FUND .................. 263,632
FROM GENERAL INSPECTION TRUST FUND . 3,299,287

From the funds provided in Specific Appropriation 1397, $55,000 in nonrecurring funds from the General Revenue Fund is provided for Renewal of Technology Research and Advisory Services (HB 3929)(Senate Form 1558).

1398 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 179,000

1399 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 785,505

1400 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 10,371

1401 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND .................. 327
FROM GENERAL INSPECTION TRUST FUND . 9,505
FROM LAND ACQUISITION TRUST FUND . 6,236

1401A SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST
FUND .................. 13,292,708

The nonrecurring funds in Specific Appropriation 1401A are provided for Release 1 of the Regulatory Lifecycle Management System project. Of these funds, $9,969,531 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND ........ 806,383
FROM TRUST FUNDS .............. 21,287,678
TOTAL POSITIONS ............. 54.00
TOTAL ALL FUNDS ............ 22,094,061

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT
APPROVED SALARY RATE 12,175,086

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>1402</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>298.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,129,576</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,629,042</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>13,713,822</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,991,448</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1403</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>50,341</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>124,281</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>326,360</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>476,293</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1404</td>
<td>EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>487,347</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>732,195</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>1,732,027</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,991,448</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1405</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>20,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>250,747</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>37,333</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>298.00</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1406</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>26,570</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>298.00</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1407</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>254,960</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>370,707</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>365,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,991,448</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1408</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>36,155</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>71,277</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>298.00</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1409</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,569</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>70,727</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>298.00</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1410</td>
<td>SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>183.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>768,632</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>451,617</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>7,247,031</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM PEST CONTROL TRUST FUND</td>
<td>3,328,989</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,991,448</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1411</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>153,792</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>211,740</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM PEST CONTROL TRUST FUND</td>
<td>12,010</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>298.00</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1412</td>
<td>EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>338,295</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>940,632</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM PEST CONTROL TRUST FUND</td>
<td>394,514</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>298.00</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1413</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GRANTS AND AIDS - OPERATION CLEAN SWEEP</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>298.00</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,141,758

1410 SALARIES AND BENEFITS POSITIONS 183.00
FROM GENERAL REVENUE FUND 768,632
FROM FEDERAL GRANTS TRUST FUND 451,617
FROM GENERAL INSPECTION TRUST FUND 7,247,031
FROM PEST CONTROL TRUST FUND 3,328,989

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1414 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND . 2,660,000
From the funds provided in Specific Appropriation 1414, $500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1414, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1415 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 102,500
FROM GENERAL INSPECTION TRUST FUND . 1,513

1416 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 125,000
FROM PEST CONTROL TRUST FUND . . . . 125,000

1417 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 102,958
FROM FEDERAL GRANTS TRUST FUND . . . 296,278
FROM GENERAL INSPECTION TRUST FUND . 200,124
FROM PEST CONTROL TRUST FUND . . . . . 206,425

1418 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 51,362
FROM GENERAL INSPECTION TRUST FUND . 32,778

1419 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 16,685
FROM GENERAL INSPECTION TRUST FUND . 28,730
FROM PEST CONTROL TRUST FUND . . . . . 14,435

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 939,637
FROM TRUST FUNDS . . . . . . . . . . . . . 16,971,403
TOTAL POSITIONS . . . . . . . . . . . . 183.00
TOTAL ALL FUNDS . . . . . . . . . . . 17,911,040

CONSUMER PROTECTION
APPROVED SALARY RATE 10,736,485

1420 SALARIES AND BENEFITS POSITIONS 282.00
FROM GENERAL INSPECTION TRUST FUND . 15,272,034

1421 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 222,520

1422 EXPENSES
FROM GENERAL INSPECTION TRUST FUND . 2,719,464

1423 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 75,437

1424 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 979,533

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1425 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 369,617

1426 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND . 86,874

TOTAL: CONSUMER PROTECTION FROM TRUST FUNDS . . . . . . . . . . 19,725,479

TOTAL POSITIONS . . . . . . . . . . 282.00
TOTAL ALL FUNDS . . . . . . . . . . 19,725,479

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
APPROVED SALARY RATES 5,139,501

1427 SALARIES AND BENEFITS POSITIONS 121.00
FROM CITRUS INSPECTION TRUST FUND . 4,793,924
FROM FEDERAL GRANTS TRUST FUND . 627,457
FROM GENERAL INSPECTION TRUST FUND . 2,384,684

1428 OTHER PERSONAL SERVICES
FROM CITRUS INSPECTION TRUST FUND . 718,139
FROM FEDERAL GRANTS TRUST FUND . 7,500
FROM GENERAL INSPECTION TRUST FUND . 948,706

1429 EXPENSES
FROM CITRUS INSPECTION TRUST FUND . 883,880
FROM FEDERAL GRANTS TRUST FUND . 319,339
FROM GENERAL INSPECTION TRUST FUND . 567,529

1430 OPERATING CAPITAL OUTLAY
FROM CITRUS INSPECTION TRUST FUND . 10,000
FROM GENERAL INSPECTION TRUST FUND . 23,710

1432 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM CITRUS INSPECTION TRUST FUND . 216,041

1432A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . . 4,000,000

1432B SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND . . . . . 2,500,000

1433 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM CITRUS INSPECTION TRUST FUND . 4,000,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . 4,000,000

The funds in Specific Appropriation 1433 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1433, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public participation.

CODING: Language struck has been vetoed by the Governor
Funds in Specific Appropriation 1433, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1433A SPECIAL CATEGORIES
CITRUS CANKER ERADICATION FINAL JUDGMENT - BROWARD COUNTY
FROM GENERAL REVENUE FUND . . . . . . 22,049,046

From the funds in Specific Appropriation 1433A, $22,049,046 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Litigation, Case No. 00-18394(08)CACE (17th Judicial Circuit in and for Broward County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1433B SPECIAL CATEGORIES
CITRUS CANKER ERADICATION FINAL JUDGMENT - PALM BEACH COUNTY
FROM GENERAL REVENUE FUND . . . . . . 30,045,125

From the funds in Specific Appropriation 1433B, $30,045,125 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Mendez v. Florida Department of Agriculture and Consumer Services, et al, Case No. 02-13717 AJ (15th Judicial Circuit in and for Palm Beach County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1434 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . . 123,428
FROM FEDERAL GRANTS TRUST FUND . . . 268,122
FROM GENERAL INSPECTION TRUST FUND . . . 53,762

1435 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . . 3,167,237
FROM GENERAL INSPECTION TRUST FUND . . . 669,082

1436 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . . . . . 55,880
FROM GENERAL INSPECTION TRUST FUND . . . . . 103,778

1437 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . . 61,125
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,978
FROM GENERAL INSPECTION TRUST FUND . . . . . 18,223
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>58,594,171</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>24,023,524</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>121.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>82,617,695</strong></td>
</tr>
</tbody>
</table>

#### AGRICULTURAL PRODUCTS MARKETING

**APPROVED SALARY RATE** 4,254,381

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>104.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>529,733</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>622,265</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY</td>
<td></td>
</tr>
<tr>
<td>ERADICATION TRUST FUND</td>
<td>1,681,533</td>
</tr>
<tr>
<td>FROM MARKET IMPROVEMENTS WORKING</td>
<td></td>
</tr>
<tr>
<td>CAPITAL TRUST FUND</td>
<td>2,323,872</td>
</tr>
<tr>
<td>FROM SALTWATER PRODUCTS PROMOTION</td>
<td></td>
</tr>
<tr>
<td>TRUST FUND</td>
<td>939,947</td>
</tr>
<tr>
<td>FROM FLORIDA AGRICULTURAL</td>
<td></td>
</tr>
<tr>
<td>PROMOTION CAMPAIGN TRUST FUND</td>
<td>47,523</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>8,600</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY</td>
<td></td>
</tr>
<tr>
<td>ERADICATION TRUST FUND</td>
<td>27,635</td>
</tr>
<tr>
<td>FROM MARKET IMPROVEMENTS WORKING</td>
<td></td>
</tr>
<tr>
<td>CAPITAL TRUST FUND</td>
<td>26,400</td>
</tr>
</tbody>
</table>

#### EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>98,541</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>495,649</td>
</tr>
<tr>
<td>FROM MARKET IMPROVEMENTS WORKING</td>
<td></td>
</tr>
<tr>
<td>CAPITAL TRUST FUND</td>
<td>848,391</td>
</tr>
<tr>
<td>FROM SALTWATER PRODUCTS PROMOTION</td>
<td></td>
</tr>
<tr>
<td>TRUST FUND</td>
<td>154,408</td>
</tr>
<tr>
<td>FROM VITICULTURE TRUST FUND</td>
<td>9,580</td>
</tr>
<tr>
<td>FROM FLORIDA AGRICULTURAL</td>
<td></td>
</tr>
<tr>
<td>PROMOTION CAMPAIGN TRUST FUND</td>
<td>188,858</td>
</tr>
</tbody>
</table>

#### OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MARKET IMPROVEMENTS WORKING</td>
<td>10,500</td>
</tr>
<tr>
<td>CAPITAL TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

#### SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM MARKET IMPROVEMENTS WORKING</td>
<td>42,097</td>
</tr>
<tr>
<td>CAPITAL TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

**GRANTS AND AIDS - VITICULTURE PROGRAM**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM VITICULTURE TRUST FUND</td>
<td>700,000</td>
</tr>
</tbody>
</table>

**FLORIDA AGRICULTURE PROMOTION CAMPAIGN**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,140,000</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY</td>
<td>1,310,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1444, $750,000 in recurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1444, $150,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3825)(Senate Form 1166).

**SPECIAL CATEGORIES**

**FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>4,074,160</td>
</tr>
</tbody>
</table>

#### CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . . 206,586

1447 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,219
FROM GENERAL INSPECTION TRUST FUND . 112,460
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 38,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . . . . . 150,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 75,000

1447A SPECIAL CATEGORIES
URBAN AQUAPONICS FARMING
FROM GENERAL REVENUE FUND . . . . . 200,000
The nonrecurring funds in Specific Appropriation 1447A are provided for the Native Fresh Urban Aquaponics Farming project (HB 2407)(Senate Form 1163).

1448 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND . 300,000

1449 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 12,949
FROM GENERAL INSPECTION TRUST FUND . 16,429
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 39,728
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . . . . . 8,293

1450 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 17,027
FROM GENERAL INSPECTION TRUST FUND . 2,021
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 11,658
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . . . . . 4,500
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 225

1452A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND . . . . . 500,000
The nonrecurring funds in Specific Appropriation 1452A are provided for the Florida Horse Park (HB 3473)(Senate Form 1648).

1452B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND . . . . . 5,300,000
The nonrecurring funds provided in Specific Appropriation 1452B shall be used for the following:
Arcadia Rodeo Equestrian Facility (HB 3487) (Senate Form 1166)................................. 1,000,000
Bradford County Fair Association (HB 3311)(Senate Form 2479) 1,500,000
Hardee County Agricultural Training/Conference Center (HB 3241)(Senate Form 1154) 500,000
Manatee River Fair Association............................. 450,000
Marion County Southeastern Livestock Pavilion Phase 3 (HB 2135)(Senate Form 1058) 300,000
Northeast Florida Fair Association.......................... 550,000

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Pasco County Fair Association............................... 1,000,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND ............ 12,822,069
FROM TRUST FUNDS ............ 14,468,318
TOTAL POSITIONS ............ 104.00
TOTAL ALL FUNDS ............ 27,290,387

AQUACULTURE
APPROVED SALARY RATE 1,918,798
1453 SALARIES AND BENEFITS POSITIONS 44.00
FROM GENERAL REVENUE FUND ............ 1,909,980
FROM GENERAL INSPECTION TRUST FUND . 853,793
1454 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 19,700
FROM GENERAL INSPECTION TRUST FUND . 30,532
1455 EXPENSES
FROM GENERAL REVENUE FUND ............ 400,173
FROM FEDERAL GRANTS TRUST FUND ........ 29,000
FROM GENERAL INSPECTION TRUST FUND . 285,966
1456 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............ 20,000
FROM GENERAL INSPECTION TRUST FUND . 12,600
1458 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............ 80,000
FROM FEDERAL GRANTS TRUST FUND ........ 700
FROM GENERAL INSPECTION TRUST FUND . 85,000
1459 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND . 160,000
1460 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............ 9,502
FROM GENERAL INSPECTION TRUST FUND . 4,734
1461 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............ 11,412
FROM GENERAL INSPECTION TRUST FUND . 3,312

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND ............ 2,431,067
FROM TRUST FUNDS ............ 1,485,337
TOTAL POSITIONS ............ 44.00
TOTAL ALL FUNDS ............ 3,916,404

ANIMAL PEST AND DISEASE CONTROL
APPROVED SALARY RATE 5,330,169
1462 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND ............ 5,861,974
FROM FEDERAL GRANTS TRUST FUND ........ 463,232
FROM GENERAL INSPECTION TRUST FUND . 515,374
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ............ 419,667
1463 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............ 12,104
FROM FEDERAL GRANTS TRUST FUND ........ 147,620
FROM GENERAL INSPECTION TRUST FUND . 117,454

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1464 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 365,981
FROM FEDERAL GRANTS TRUST FUND . . . 413,164
FROM GENERAL INSPECTION TRUST FUND . 628,888

1465 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 50,949
FROM FEDERAL GRANTS TRUST FUND . . . 25,000

1466 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 200,868

1466A SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND . . . . . 300,000
Funds in Specific Appropriation 1466A are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1467 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 495,215
FROM GENERAL INSPECTION TRUST FUND . 323,958

1468 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 48,209
FROM GENERAL INSPECTION TRUST FUND . 46,908

1469 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 36,808
FROM GENERAL INSPECTION TRUST FUND . 5,035

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND . . . . . 6,676,025
FROM TRUST FUNDS . . . . . . . . . . 3,802,383
TOTAL POSITIONS . . . . . . . . . . 114.00
TOTAL ALL FUNDS . . . . . . . . . . 10,478,408

PLANT PEST AND DISEASE CONTROL
APPROVED SALARY RATE 14,521,627

1470 SALARIES AND BENEFITS POSITIONS 360.00
FROM GENERAL REVENUE FUND . . . . . 9,214,425
FROM CITRUS INSPECTION TRUST FUND . 937,281
FROM FEDERAL GRANTS TRUST FUND . . . 5,938,212
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 3,037,873
FROM PLANT INDUSTRY TRUST FUND . . . 1,977,615

1471 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 21,941
FROM CITRUS INSPECTION TRUST FUND . 1,036
FROM FEDERAL GRANTS TRUST FUND . . . 1,181,226
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 469,015
FROM PLANT INDUSTRY TRUST FUND . . . 684,145

1472 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 860,617
FROM CITRUS INSPECTION TRUST FUND . 79,832
FROM FEDERAL GRANTS TRUST FUND . . . 1,410,440
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 51,283
FROM PLANT INDUSTRY TRUST FUND . . . 724,622

1473 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 216,195

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1474</td>
<td>Acquisition of motor vehicles</td>
<td>Plant Industry Trust Fund</td>
<td>5,006</td>
</tr>
<tr>
<td>1475</td>
<td>Agricultural emergencies (Medfly program)</td>
<td>Agricultural Emergency Eradication Trust Fund</td>
<td>583,676</td>
</tr>
<tr>
<td>1476</td>
<td>Grants and aids - Boll weevil eradication</td>
<td>Plant Industry Trust Fund</td>
<td>1,214,177</td>
</tr>
<tr>
<td>1477</td>
<td>Apiarian indemnities</td>
<td>Agricultural Emergency Eradication Trust Fund</td>
<td>150,000</td>
</tr>
<tr>
<td>1478</td>
<td>Endangered plant species</td>
<td>Land Acquisition Trust Fund</td>
<td>36,000</td>
</tr>
<tr>
<td>1478A</td>
<td>Transfer to Agricultural Emergency Eradication Trust Fund</td>
<td>General Revenue Fund</td>
<td>2,550,000</td>
</tr>
<tr>
<td>1479</td>
<td>Citrus health response program</td>
<td>Federal Grants Trust Fund</td>
<td>5,520,461</td>
</tr>
<tr>
<td>1480</td>
<td>Plant pest and disease control</td>
<td>Federal Grants Trust Fund</td>
<td>2,022,159</td>
</tr>
<tr>
<td>1481</td>
<td>Contracted services</td>
<td>General Revenue Fund</td>
<td>254,481</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Citrus Inspection Trust Fund</td>
<td>7,144</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>316,533</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Agricultural Emergency Eradication Trust Fund</td>
<td>105,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Plant Industry Trust Fund</td>
<td>118,049</td>
</tr>
<tr>
<td>1482</td>
<td>Risk management insurance</td>
<td>General Revenue Fund</td>
<td>638,766</td>
</tr>
<tr>
<td>1483</td>
<td>Transfer to University of Florida/Institute of Food and Agricultural Sciences for Invasive Exotics Quarantine Facility</td>
<td>Plant Industry Trust Fund</td>
<td>216,949</td>
</tr>
<tr>
<td>1484</td>
<td>Invasive species control</td>
<td>Agricultural Emergency Eradication Trust Fund</td>
<td>540,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Agricultural Emergency Eradication Trust Fund</td>
<td>500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1481, $150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (HB 4465) (Senate Form 1239). Funds in Specific Appropriation 1483 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1485 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
Purchased per statewide contract
FROM GENERAL REVENUE FUND . . . . . 124,752
FROM CITRUS INSPECTION TRUST FUND . 8,290
FROM FEDERAL GRANTS TRUST FUND . . 8,055
FROM GENERAL INSPECTION TRUST FUND . 28
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 540
FROM PLANT INDUSTRY TRUST FUND . . 62,289
TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND . . . . . 13,664,982
FROM TRUST FUNDS . . . . . . . . . . . 29,363,131
TOTAL POSITIONS . . . . . . . . . . 360.00
TOTAL ALL FUNDS . . . . . . . . . . 43,028,113

FOOD, NUTRITION AND WELLNESS
APPROVED SALARY RATE 3,851,747
1486 SALARIES AND BENEFITS POSITIONS 82.00
FROM GENERAL REVENUE FUND . . . . . 169,639
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . 5,198,463
1487 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . 282,635
1488 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 50,000
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . 1,620,966
FROM GENERAL INSPECTION TRUST FUND . 174,160
1489 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . 1,270,062,742
1490 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH
FROM GENERAL REVENUE FUND . . . . . 9,295,134
1491 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND . . . . . 7,590,912
1492 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . 57,438
1493 SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND . . . . . 3,050,000
From the funds in Specific Appropriation 1493, $450,000 in recurring funds from the General Revenue Fund (recurring base appropriations project), and $2,600,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 2911)(Senate Form 2416).

From the funds in Specific Appropriation 1493, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding South Florida Community Kitchen (HB 4211)(Senate Form 2402).

1493A SPECIAL CATEGORIES
HARRY CHAPIN FOOD BANK OF SOUTHWEST FLORIDA
FROM GENERAL REVENUE FUND . . . . . 800,000
The nonrecurring funds in Specific Appropriation 1493A are provided for

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Harry Chapin Food Bank of Southwest Florida (HB 3919) (Senate Form 1241).

1494 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND
FROM GENERAL INSPECTION TRUST FUND
7,645,665
45,840

1495 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND
3,934,909
From the funds in Specific Appropriation 1495, $434,909 in recurring funds from the General Revenue Fund (recurring base appropriations project), and $3,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HB 4265) (Senate Form 1088).
From the funds provided in Specific Appropriation 1495, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1496 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES TRUST FUND
5,981,178

1497 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND
TRUST FUND
5,129
26,515

1498 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND
23,990

1498A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEEDING SOUTH FLORIDA COMMUNITY KITCHEN FROM GENERAL REVENUE FUND
900,000
The nonrecurring funds in Specific Appropriation 1498A are provided for the Feeding South Florida Community Kitchen (HB 4211) (Senate Form 2402).

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND
25,795,723
TRUST FUNDS
1,291,119,592
TOTAL POSITIONS
82.00
TOTAL ALL FUNDS
1,316,915,315

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND
186,402,313
TRUST FUNDS
1,632,624,478
TOTAL POSITIONS
3,651.25
TOTAL ALL FUNDS
1,819,026,791
TOTAL APPROVED SALARY RATE
152,022,951

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
From the funds provided in Specific Appropriations 1499 through 1719, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b)
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>225.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>. . .</td>
<td>7,347,109</td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>.</td>
<td>205,028</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>. . .</td>
<td>77,010</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>.</td>
<td>110,917</td>
</tr>
<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>. . . . . . . . . . . . . . .</td>
<td>414,731</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>.</td>
<td>9,700,476</td>
</tr>
</tbody>
</table>

1499 OTHER PERSONAL SERVICES

| EXPENSES |
|-----------------------|----------|--------|
| FROM ADMINISTRATIVE TRUST FUND | . . . | 2,561,743 |
| FROM INLAND PROTECTION TRUST FUND | . | 74,486 |
| FROM FEDERAL GRANTS TRUST FUND | . . . | 1,455 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | . | 4,980 |
| FROM LAND ACQUISITION TRUST FUND | . | 16,018 |

1500 OPERATING CAPITAL OUTLAY

| FROM ADMINISTRATIVE TRUST FUND | . | 16,275 |

1501 SPECIAL CATEGORIES

| TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | |
| FROM ADMINISTRATIVE TRUST FUND | . | 57,887 |

1502 SPECIAL CATEGORIES

| CONTRACTED SERVICES | |
| FROM ADMINISTRATIVE TRUST FUND | . | 340,149 |
| FROM FEDERAL GRANTS TRUST FUND | . | 483,794 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | . | 2,859,188 |

1504 SPECIAL CATEGORIES

| OUTSOURCING/PRIVATIZATION | |
| FROM ADMINISTRATIVE TRUST FUND | . | 250,000 |

1505 SPECIAL CATEGORIES

| RISK MANAGEMENT INSURANCE | |
| FROM ADMINISTRATIVE TRUST FUND | . | 105,624 |

1506 SPECIAL CATEGORIES

| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | |
| FROM ADMINISTRATIVE TRUST FUND | . | 37,899 |
| FROM GRANTS AND DONATIONS TRUST FUND | . | 1,223 |
| FROM LAND ACQUISITION TRUST FUND | . | 45,307 |

1507 SPECIAL CATEGORIES

| MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | . | 750,000 |

1508 FIXED CAPITAL OUTLAY

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The nonrecurring funds in Specific Appropriation 1508 are provided for repairs and maintenance of the department's warehouse and annex buildings, including roof replacement, window replacement, Americans with Disabilities Act bathroom renovations, air duct cleaning, mold/mildew remediation, new heating, ventilation, and air conditioning equipment, and other needed repairs.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 27,186,880
TOTAL POSITIONS . . . . . . . . . . 225.00
TOTAL ALL FUNDS . . . . . . . . . . 27,186,880

FLORIDA GEOLOGICAL SURVEY
APPROVED SALARY RATE 1,436,617

<table>
<thead>
<tr>
<th>1509</th>
<th>SALARIES AND BENEFITS POSITIONS</th>
<th>31.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . .</td>
<td>134,613</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND . .</td>
<td>645,421</td>
</tr>
<tr>
<td></td>
<td>FROM MINERALS TRUST FUND . . . . . . .</td>
<td>321,150</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND . .</td>
<td>470,917</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1510</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1511</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1512</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM MINERALS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1513</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FLORIDA GEOLOGICAL SURVEY GRANTS</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . .</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1514</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM MINERALS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1515</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . .</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND . .</td>
</tr>
<tr>
<td></td>
<td>FROM MINERALS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1516</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM MINERALS TRUST FUND</td>
</tr>
</tbody>
</table>
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

**Total: Florida Geological Survey**

- **From Trust Funds**: $3,921,089
- **Total Positions**: 31.00
- **Total All Funds**: $3,921,089

#### Technology and Information Services

- **Approved Salary Rate**: $4,763,210

1517 **Salaries and Benefits**
- **Positions**: 96.00
- **From Land Acquisition Trust Fund**: $6,758,734
- **From Working Capital Trust Fund**: $218,483

1518 **Other Personal Services**
- **From Working Capital Trust Fund**: $1,646,263

1519 **Expenses**
- **From Land Acquisition Trust Fund**: $981,239
- **From Working Capital Trust Fund**: $3,037,259

1520 **Operating Capital Outlay**
- **From Working Capital Trust Fund**: $50,625

1521 **Special Categories**
- **Contracted Services**
  - **From Internal Improvement Trust Fund**: $27,700
  - **From Working Capital Trust Fund**: $3,263,586

1522 **Special Categories**
- **Risk Management Insurance**
  - **From Land Acquisition Trust Fund**: $29,561

1523 **Special Categories**
- **Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract**
  - **From Land Acquisition Trust Fund**: $32,349

1524 **Data Processing Services**
- **Data Processing Assessment - Agency for State Technology**
  - **From Working Capital Trust Fund**: $2,043,600

**Total: Technology and Information Services**
- **From Trust Funds**: $18,089,399
- **Total Positions**: 96.00
- **Total All Funds**: $18,089,399

### Office of Emergency Response

- **Approved Salary Rate**: $586,412

1525 **Salaries and Benefits**
- **Positions**: 7.00
- **From Coastal Protection Trust Fund**: $412,759
- **From Inland Protection Trust Fund**: $150,821

1526 **Other Personal Services**
- **From Coastal Protection Trust Fund**: $61,443

1527 **Expenses**
- **From Coastal Protection Trust Fund**: $110,921
- **From Inland Protection Trust Fund**: $59,962

1528 **Operating Capital Outlay**
- **From Coastal Protection Trust Fund**: $7,818

1529 **Special Categories**
- **Acquisition and Replacement of Patrol Vehicles**
  - **From Coastal Protection Trust Fund**: $63,594

---

**Coding: Language stricken has been vetoed by the Governor**
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1530 SPECIAL CATEGORIES</td>
<td>HAZARDOUS WASTE CLEANUP</td>
<td>743,549</td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1531 SPECIAL CATEGORIES</td>
<td>ON-CALL FEES</td>
<td>25,902</td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1532 SPECIAL CATEGORIES</td>
<td>PAYMENTS FOR RESTORATION AND DAMAGE</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1533 SPECIAL CATEGORIES</td>
<td>ABANDONED DRUM REMOVAL AND DISPOSAL</td>
<td>70,000</td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1534 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>7,954</td>
</tr>
<tr>
<td></td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1535 SPECIAL CATEGORIES</td>
<td>UNDERGROUND STORAGE TANK CLEANUP</td>
<td>80,759</td>
</tr>
<tr>
<td></td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1536 SPECIAL CATEGORIES</td>
<td>TRANSFER TO THE MARINE RESOURCES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT</td>
<td>11,310,256</td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>1,991,722</td>
</tr>
<tr>
<td></td>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,822,599</td>
</tr>
<tr>
<td>1537 SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>1,675</td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>TOTAL: OFFICE OF EMERGENCY RESPONSE</td>
<td>FROM TRUST FUNDS</td>
<td>17,946,734</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>7.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>17,946,734</td>
</tr>
</tbody>
</table>

### PROGRAM: STATE LANDS

**LAND ADMINISTRATION AND MANAGEMENT**

**APPROVED SALARY RATE** 6,548,199

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1538 SALARIES AND BENEFITS</td>
<td>POSITIONS 127.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>7,219,438</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,947,450</td>
</tr>
<tr>
<td>1539 OTHER PERSONAL SERVICES</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>497,877</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>192,163</td>
</tr>
<tr>
<td>1540 EXPENSES</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>165,000</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>761,382</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>301,758</td>
</tr>
<tr>
<td>1541 OPERATING CAPITAL OUTLAY</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,920</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 3,634,992

Funds from Specific Appropriation 1542 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1543 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND .................. 1,944,963
FROM LAND ACQUISITION TRUST FUND . . 277,941

1544 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST
FUND .................. 200,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

1545 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST
FUND .................. 83,445
FROM LAND ACQUISITION TRUST FUND . . 27,542

1546 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST
FUND .................. 1,160,000

1547 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST
FUND .................. 75,000

1548 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST
FUND .................. 39,617
FROM LAND ACQUISITION TRUST FUND . . 10,956

1548A SPECIAL CATEGORIES
TRANSFER TO FLORIDA FOREVER TRUST FUND
FROM GENERAL REVENUE FUND . . . . 71,964,756
FROM LAND ACQUISITION TRUST FUND . . 13,035,244

1549 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/IRREPLACEABLE LANDS, STATEWIDE
FROM FLORIDA FOREVER TRUST FUND . . 77,000,000

1549A FIXED CAPITAL OUTLAY
WORKING WATERFRONTS PROGRAM
FROM FLORIDA FOREVER TRUST FUND . . 2,000,000

1549B FIXED CAPITAL OUTLAY
LAND ACQUISITION-FLORIDA COMMUNITIES TRUST
FROM FLORIDA FOREVER TRUST FUND . . 10,000,000

1550 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 143,276,148

Funds provided in Specific Appropriation 1550 are for Fiscal Year 2018-2019 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . . 71,964,756
FROM TRUST FUNDS . . . . . . . . . . . 264,327,836
TOTAL POSITIONS . . . . . . . . . . 127.00
TOTAL ALL FUNDS . . . . . . . . . . . 336,292,592

PROGRAM: DISTRICT OFFICES
REGULATORY DISTRICT OFFICES
APPROVED SALARY RATE 28,348,819
533.00
1551 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . . 545,857
FROM ADMINISTRATIVE TRUST FUND . . . 1,345,899
FROM AIR POLLUTION CONTROL TRUST FUND . . . 4,803,266
FROM COASTAL PROTECTION TRUST FUND . . . 902,087
FROM INLAND PROTECTION TRUST FUND . . . 2,851,729
FROM FEDERAL GRANTS TRUST FUND . . . . . . 1,601,616
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 758,501
FROM LAND ACQUISITION TRUST FUND . . . 12,870,964
FROM PERMIT FEE TRUST FUND . . . . . . 7,565,071
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 1,452,807
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 3,160,383
1552 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 62,750
FROM AIR POLLUTION CONTROL TRUST FUND . . . 159,229
FROM INLAND PROTECTION TRUST FUND . . . 72,455
FROM FEDERAL GRANTS TRUST FUND . . . . . . 24,989
FROM PERMIT FEE TRUST FUND . . . . . . 62,896
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 246,633
1553 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 724,342
FROM ADMINISTRATIVE TRUST FUND . . . 402,220
FROM AIR POLLUTION CONTROL TRUST FUND . . . 630,000
FROM COASTAL PROTECTION TRUST FUND . . . 18,949
FROM INLAND PROTECTION TRUST FUND . . . 396,688
FROM FEDERAL GRANTS TRUST FUND . . . . . . 44,016
FROM LAND ACQUISITION TRUST FUND . . . 1,218,703
FROM PERMIT FEE TRUST FUND . . . . . . 644,459
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 189,464
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 334,615
1554 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 2,876
FROM AIR POLLUTION CONTROL TRUST FUND . . . 81,740
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 60,919
1555 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 309,977
FROM ADMINISTRATIVE TRUST FUND . . . 87,585
FROM AIR POLLUTION CONTROL TRUST FUND . . . 21,644
FROM COASTAL PROTECTION TRUST FUND . . . 1,860
FROM INLAND PROTECTION TRUST FUND . . . 9,325
FROM FEDERAL GRANTS TRUST FUND . . . . . . 8,070
FROM LAND ACQUISITION TRUST FUND . . . 6,550
FROM PERMIT FEE TRUST FUND . . . . . . 14,145
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 14,145
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 14,145

From the funds in Specific Appropriation 1555, $277,650 in

235

CODING: Language stricken has been vetoed by the Governor
nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (HB 4359)(Senate Form 2086).

1556 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 120,000

1557 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 173,625

1558 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 30,000

1559 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 5,269
FROM AIR POLLUTION CONTROL TRUST . . . 22,271
FROM COASTAL PROTECTION TRUST FUND . 4,028
FROM INLAND PROTECTION TRUST FUND . 12,732
FROM FEDERAL GRANTS TRUST FUND . . . 8,172
FROM INTERNAL IMPROVEMENT TRUST FUND . . 3,387
FROM LAND ACQUISITION TRUST FUND . . 62,576
FROM PERMIT FEE TRUST FUND . . . 37,630
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 7,415
FROM WATER QUALITY ASSURANCE TRUST FUND . . 14,735

1560 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 34,000

1561 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . 11,616
FROM ADMINISTRATIVE TRUST FUND . . . 3,141
FROM AIR POLLUTION CONTROL TRUST . . . 26,594
FROM COASTAL PROTECTION TRUST FUND . 4,023
FROM INLAND PROTECTION TRUST FUND . 14,096
FROM FEDERAL GRANTS TRUST FUND . . . 8,662
FROM LAND ACQUISITION TRUST FUND . 14,096
FROM PERMIT FEE TRUST FUND . . . 72,757
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 51,213
FROM WATER QUALITY ASSURANCE TRUST FUND . . 8,996
FROM LAND ACQUISITION TRUST FUND . 72,757

TOTAL: REGULATORY DISTRICT OFFICES
FROM GENERAL REVENUE FUND . . . 1,591,792
FROM TRUST FUNDS . . . 42,856,320
TOTAL POSITIONS . . . 533.00
TOTAL ALL FUNDS . . . 44,448,112

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION
WATER POLICY AND ECOSYSTEMS RESTORATION
APPROVED SALARY RATE 1,426,287

1562 SALARIES AND BENEFITS POSITIONS 24.00
FROM ADMINISTRATIVE TRUST FUND . . . 273,347
FROM FEDERAL GRANTS TRUST FUND . . . 484,634
FROM LAND ACQUISITION TRUST FUND . . . 1,403,976

1563 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 282,534
FROM LAND ACQUISITION TRUST FUND . . . 15,094

CODING: Language stricken has been vetoed by the Governor
1564 EXPENSES
FROM ADMINISTRATIVE TRUST FUND... 75,392
FROM FEDERAL GRANTS TRUST FUND... 2,000
FROM LAND ACQUISITION TRUST FUND... 143,427

1565 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
FROM GENERAL REVENUE FUND... 1,851,231

1566 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND... 3,360,000

1567 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND... 2,287,000

1568 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
FROM GENERAL REVENUE FUND... 453,000

1569 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND... 352,909

1570 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND... 10,237,210

From the funds in Specific Appropriation 1570, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,250,000 is provided to the St. Johns Water Management District, $2,250,000 is provided to the Southwest Florida Water Management District, and $2,350,000 is provided to the South Florida Water Management District.

1571 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND... 3,446,000

From the funds in Specific Appropriation 1571, $1,811,000 is provided to the Northwest Florida Water Management District and $1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.

1572 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND... 5,000

1573 SPECIAL CATEGORIES
HERBERT HOOVER DIKE
FROM GENERAL REVENUE FUND... 50,000,000

The funds in Specific Appropriation 1573 may be transferred by the Department of Environmental Protection to the South Florida Water Management District pursuant to section 373.501(2), Florida Statutes, to expedite the rehabilitation of the Herbert Hoover Dike. Funds shall be fully released at the beginning of the fiscal year and may be advanced in part or in total.

1574 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND... 3,000

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1575 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . . 1,872
FROM FEDERAL GRANTS TRUST FUND . . . . 2,543
FROM LAND ACQUISITION TRUST FUND . . . . 7,369

1576 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM LAND ACQUISITION TRUST FUND . . . 250,000

The funds in Specific Appropriation 1576 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1577 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . . 350,000

The funds in Specific Appropriation 1577 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1578 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1579 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . . 5,003

1580 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . . 24,064,192

Funds provided in Specific Appropriation 1580 are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND . . . . . 5,000,000

The nonrecurring funds in Specific Appropriation 1580A are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST FUND 1,376,213
FROM LAND ACQUISITION TRUST FUND 205,696,082

From the funds in Specific Appropriation 1581, $32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1581, $64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1581, $1,376,213 in nonrecurring funds from the Save Our Everglades Trust Fund and $109,696,082 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1582 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM GENERAL REVENUE FUND 1,701,131
FROM SAVE OUR EVERGLADES TRUST FUND 1,123,787
FROM LAND ACQUISITION TRUST FUND 28,175,082

From the funds provided in Specific Appropriation 1582, $1,701,131 in recurring funds from the General Revenue Fund, $28,175,082 in recurring funds from the Land Acquisition Trust Fund, and $1,123,787 in nonrecurring funds from the Save Our Everglades Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 64,652,362
FROM TRUST FUNDS 282,776,666
TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 347,429,028

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1598, 1599, and 1600 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,747,564

1583 SALARIES AND BENEFITS POSITIONS 59.00
FROM FEDERAL GRANTS TRUST FUND 3,079,140
FROM LAND ACQUISITION TRUST FUND 1,075,926
FROM MINERALS TRUST FUND 259,422
FROM WATER QUALITY ASSURANCE TRUST FUND 191,351

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . . 7,142
FROM LAND ACQUISITION TRUST FUND . . 85,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 86,231

1585 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 254,928
FROM LAND ACQUISITION TRUST FUND . . 75,370
FROM MINERALS TRUST FUND . . . . . . 5,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 66,700

1586 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 10,000

1587 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 484,238

1588 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . 8,777
FROM LAND ACQUISITION TRUST FUND . . 3,710
FROM MINERALS TRUST FUND . . . . . . 1,555

1589 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . 13,479
FROM LAND ACQUISITION TRUST FUND . . 3,509
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 1,914

1590 FIXED CAPITAL OUTLAY
ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS
FROM GENERAL REVENUE FUND . . . . . 12,322,641
FROM LAND ACQUISITION TRUST FUND . . 7,677,359

The funds in Specific Appropriation 1590 are provided to the St. Johns River Water Management District for St. Johns River, its tributaries, and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1591 FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . 500,000

1592 FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 10,000,000

1593 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND . . 20,000,000

1594 FIXED CAPITAL OUTLAY
HURRICANE BEACH RECOVERY
FROM GENERAL REVENUE FUND . . . . . 5,868,024
FROM LAND ACQUISITION TRUST FUND . . 5,330,258

The nonrecurring funds in Specific Appropriation 1594 are provided for the purpose of implementing beach and dune repair and restoration projects in response to the damages caused by Hurricane Irma. These funds shall be placed in reserve until October 1, 2018, when they will be available as state match to federal funds. The department is authorized to submit budget amendments on or after October 1, 2018, to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.
The funds shall be used as necessary state match to federal funds, or otherwise provide for up to 50 percent of the beach and dune restoration costs. Federal assistance is not provided. Counties impacted by Hurricane Irma that are interested in receiving this funding must submit a detailed scope of work to the Beach Management Funding Assistance Program before October 1, 2018. In evaluating this funding, the Department shall prioritize state match to federal funds and proportionately distribute the remaining funds among the areas most critically impacted by Hurricane Irma.

The funds in Specific Appropriation 1595 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs. The funds in Specific Appropriation 1595 shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1595A, $30,123,311 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

- Aventura NE 183rd Street Seawall Restoration Improvements (HB 4119)(Senate Form 1586) 200,000
- Boynton Beach - Alternative Reclaimed Water Supply Project (HB 3863)(Senate Form 2169) 250,000
- Cape Coral Reservoir and Pipeline Project (HB 3075)(Senate Form 1381) 1,115,000
- Charlotte County El Jobean Septic-to-Sewer Conversion (HB 3587)(Senate Form 1213) 500,000
- Citrus County Cambridge Greens Septic to Sewer (Senate Form 1837) 349,000
- Citrus County Kings Bay Restoration (HB 2487)(Senate Form 1806) 2,000,000
- Citrus County Old Homosassa West Septic to Sewer Project (HB 4093)(Senate Form 1836) 235,600
- Columbia County Fairgrounds Drainage Improvement Project (HB 3339)(Senate Form 2377) 100,000
- Cooper City Natalie’s Cove / Flamingo Gardens Drainage (HB 2551)(Senate Form 1296) 500,000
- DeSoto County Lake Suzy Wastewater Modifications (HB 3471) (Senate Form 1142) 450,000
- Doral Canal Bank Stabilization Year 7 (HB 2489)(Senate Form 1242) 950,000
- East Palatka Fire Station Water Expansion (HB 3297)(Senate Form 2250) 850,000
- Fernandina Beach Stormwater Shoreline Stabilization (HB 3995)(Senate Form 1549) 450,000
- Flagler Beach Wastewater Treatment Plant Improvements (HB 4283)(Senate Form 1585) 500,000
- Port Myers Beach - Stormwater Outfall Improvements (HB 3923)(Senate Form 1393) 500,000
- Port St. Lucie - Abacoa Wastewater Treatment (HB 4579) (Senate Form 2576) 775,000
- Glades County Caloosahatchee River & Estuary Area Wastewater (HB 2145)(Senate Form 1129) 891,848
- Hardee County Regional Potable Service Improvements, Phase 2 (HB 2289)(Senate Form 1130) 285,000
- Hardee County Regional Wastewater Improvement Projects, Phase 6 (HB 4271)(Senate Form 1131) 910,000
- Loxahatchee River Preservation Initiative (HB 2049, HB 2051, and HB 2041)(Senate Form 1066) 750,000

Marco Island San Marco Road Drainage Project
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Improvements (HB 4575) (Senate Form 1225) .................. 700,000
Margate Sewer Piping Rehabilitation Project (HB 3141) (Senate Form 1228) .................. 500,000
Medley 96th Street Drainage Improvements (NW 87th Avenue to NW South River Drive) (HB 2413) (Senate Form 1082) .................. 500,000
Miami Lakes Royal Oaks Drainage Improvements (HB 2161) (Senate Form 1210) .................. 500,000
Miami Lakes West Drainage Improvements Phase 3 (HB 2159) (Senate Form 1209) .................. 500,000
Neptune Beach Florida Boulevard Stormwater Culvert Improvements (HB 4005) (Senate Form 1273) .................. 375,000
North Miami Arch Creek North/South Drainage Improvements - Basin C (Senate Form 1900) .................. 496,750
North Miami Beach Master Force Main Installation (HB 4121) (Senate Form 1899) .................. 400,000
Oakland - South Lake Apopka Initiative (HB 3183) (Senate Form 2325) .................. 100,000
Okaloosa County Overbrook Subdivision Flooding (HB 2857) (Senate Form 2578) .................. 250,000
Okeechobee Utility Authority Treasure Island Septic to Sewer (HB 2227) (Senate Form 1136) .................. 523,867
Palm Beach Gardens Stormwater Maintenance, Repairs and Operations Project (HB 2547) (Senate Form 1358) .................. 250,000
Peace River Manasota Partially Treated Water A&R Project (HB 2585) (Senate Form 1137) .................. 1,000,000
Pinellas County Lake Seminole Sediment Removal and Restoration Project (HB 3833) (Senate Form 2154) .................. 1,500,000
Pinellas Park Pinebrook Estates Pond Improvements (HB 3661) (Senate Form 1422) .................. 310,000
Port Orange Flooding Mitigation and Stormwater Quality Improvement Phase II Including Land Acquisition (HB 2805) (Senate Form 1844) .................. 750,000
Port St. Lucie McCarty Ranch Water Quality Restoration and Storage Project - Design (HB 2059) (Senate Form 1976) .................. 180,000
Riviera Beach Singer Island South Stormwater Improvements (HB 2181) .................. 750,000
Royal Palm Beach Canal System Rehabilitation Project (HB 2279) (Senate Form 1356) .................. 150,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe Watersheds (HB 2789) (Senate Form 1829) .................. 500,000
Sanibel Donax Wastewater Reclamation Facility Process (HB 3925) (Senate Form 1388) .................. 2,000,000
South Daytona-Windle Stormwater Pond Project (HB 2453) (Senate Form 1784) .................. 50,000
Southwest Ranches Green Meadows Drainage (HB 3989) (Senate Form 1368) .................. 500,000
St. Augustine Port, Waterway, and Beach District Summer Haven River Restoration Project (HB 4409) (Senate Form 1584) .................. 450,000
St. Augustine West 2nd Street Sanitary Sewer (HB 4223) (Senate Form 1582) .................. 400,000
Sunrise Emergency Lift Station Power & Pumping (HB 2803) (Senate Form 1297) .................. 500,000
Tallahassee - Water Tower to Sustain Water Supply During Hurricanes (HB 3723) (Senate Form 2286) .................. 300,000
Tamarac - The Boulevards Stormwater Drainage Repair and Pipe Lining (HB 4301) (Senate Form 1362) .................. 500,000
Tarpon Springs Anclote River Dredge Project (HB 4619) .................. 676,046
Venice Eastgate Water and Sewer Rehabilitation Phase 2 (HB 2015) (Senate Form 1016) .................. 750,000
Wauchula Green Street Stormwater Conveyance and Improvements (HB 3483) (Senate Form 1133) .................. 1,200,200

1596 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND ........ 5,000,000 FROM FEDERAL GRANTS TRUST FUND ........ 8,500,000

1597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND ........ 50,000,000

From the funds in Specific Appropriation 1597, $29,493,889 in recurring funds and $20,506,111 in nonrecurring funds are provided for.

CODING: Language stricken has been vetoed by the Governor
the Department of Environmental Protection’s Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2018-2019, pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1597 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2018-2019 list, in priority order.

Funds in Specific Appropriation 1597 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested.

Funds in Specific Appropriation 1597 shall be provided for all post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP.

Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order.

Funds in Specific Appropriation 1597 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1597 to the Surfside Segment/Dade County Shore Protection Project included in the Department of Environmental Protection’s Beach Management Funding Assistance Program Fiscal Year 2018-2019 Local Government Funding Requests may only utilize upland sand sources.

1597A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - BAL HARBOUR VILLAGE

BAKERS HAULOVER INLET BYPASSING

FROM GENERAL REVENUE FUND . . . . . . . . . . . . 750,000

The nonrecurring funds in Specific Appropriation 1597A are provided for the Bal Harbour Village Bakers Haulover Inlet Bypassing Project (HB 4109) (Senate Form 1909).

1598 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN

FROM GENERAL REVENUE FUND . . . . . 5,108,600

FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . . . . . . 122,867,416

The nonrecurring funds in Specific Appropriation 1598 are provided for the St. Joseph Peninsula Beach Restoration and Preservation of Cape San Blas Road (HB 3715).

1600 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

SMALL COUNTY WASTEWATER TREATMENT GRANTS

FROM FEDERAL GRANTS TRUST FUND . . . . . 15,000,000

From the nonrecurring funds in Specific Appropriation 1600, $2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if:

1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 3747)(Senate Form 1385).

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . . 70,523,176
FROM TRUST FUNDS . . . . . . . . . . . 460,256,512
TOTAL POSITIONS . . . . . . . . . . . 59.00
TOTAL ALL FUNDS . . . . . . . . . . 530,779,688

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,149,532
1602 SALARIES AND BENEFITS POSITIONS 191.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,861,022
FROM INTERNAL IMPROVEMENT TRUST FUND . 109,223
FROM LAND ACQUISITION TRUST FUND . 7,063,956
FROM WATER QUALITY ASSURANCE TRUST FUND . 2,630,825

1603 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . 7,197
FROM LAND ACQUISITION TRUST FUND . 94,215
FROM WATER QUALITY ASSURANCE TRUST FUND . 218,179

1604 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 92,773
FROM FEDERAL GRANTS TRUST FUND . 211,828
FROM LAND ACQUISITION TRUST FUND . 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST FUND . 92,774
FROM WATER QUALITY ASSURANCE TRUST FUND . 336,669

1605 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 66,267
FROM SOLID WASTE MANAGEMENT TRUST FUND . 66,267
FROM WATER QUALITY ASSURANCE TRUST FUND . 66,266

1606 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . 120,000

1607 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST FUND . 1,933,191

1608 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM GRANTS AND DONATIONS TRUST FUND . 176,425

1609 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST FUND . 231,564

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1610 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,178,126

1611 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1612 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 207,353
FROM SOLID WASTE MANAGEMENT TRUST FUND . 207,354
FROM WATER QUALITY ASSURANCE TRUST FUND . 6,852

1613 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST FUND . 312,710

1614 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . 43,414
FROM WATER QUALITY ASSURANCE TRUST FUND . 24,835

1615 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST FUND . 214,897

1616 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST FUND . 500,000

1617 SPECIAL CATEGORIES
TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM
FROM GENERAL REVENUE FUND . . . . . 250,000

The nonrecurring funds in Specific Appropriation 1617 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on the use of these funds.

1618 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 11,516
FROM LAND ACQUISITION TRUST FUND . 37,442
FROM WATER QUALITY ASSURANCE TRUST FUND . 12,958

1619 SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . 1,210,000

1620 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . 7,435,000

From the funds in Specific Appropriation 1620, the Department of Environmental Protection may include innovative nutrient removal projects designed to remove nutrient pollution as part of basin management action plans pursuant to section 403.067, Florida Statutes. The department may also provide cost-share funding for innovative nutrient removal projects.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 1,500,000
TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 250,000
FROM TRUST FUNDS . . . . . . . . . . 31,007,189
TOTAL POSITIONS . . . . . . . . . . 191.00
TOTAL ALL FUNDS . . . . . . . . . . 31,257,189

PROGRAM: WATER RESOURCE MANAGEMENT
WATER RESOURCE MANAGEMENT
APPROVED SALARY RATE 10,735,116
1622  SALARIES AND BENEFITS POSITIONS 211.00
FROM FEDERAL GRANTS TRUST FUND . . . 4,273,044
FROM LAND ACQUISITION TRUST FUND . . . 3,426,510
FROM MINERALS TRUST FUND . . . . . . 1,172,536
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . 1,546,572
FROM PERMIT FEE TRUST FUND . . . . . . 3,119,840
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . 1,862,146
1623  OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . . 277,483
FROM MINERALS TRUST FUND . . . . . . 56,601
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . 66,759
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . 840,549
1624  EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 629,979
FROM LAND ACQUISITION TRUST FUND . . . 355,389
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . 350,180
FROM PERMIT FEE TRUST FUND . . . . . . 440,870
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . 93,036
1625  OPERATING CAPITAL OUTLAY
FROM MINERALS TRUST FUND . . . . . . 1,132
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . 40,125
1626  SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 872,930
1627  SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM
FROM PERMIT FEE TRUST FUND . . . . . . 139,251
1628  SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MINERALS TRUST FUND . . . . . . 20,000
1629  SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . 1,780,902
1630  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 30,343
FROM LAND ACQUISITION TRUST FUND . . . 21,119
FROM MINERALS TRUST FUND . . . . . . 7,227
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . 8,300

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1631</td>
<td>Special Categories: Habitat Restoration</td>
<td>From Non-Mandatory Land Reclamation Trust Fund</td>
<td>145,610</td>
</tr>
<tr>
<td>1632</td>
<td>Special Categories: Underground Storage Tank Cleanup</td>
<td>From Inland Protection Trust Fund</td>
<td>76,578</td>
</tr>
<tr>
<td>1633</td>
<td>Special Categories: Water Well Cleanup</td>
<td>From Water Quality Assurance Trust Fund</td>
<td>894,350</td>
</tr>
<tr>
<td>1634</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased Per Statewide Contract</td>
<td>6,919</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>27,729</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Minerals Trust Fund</td>
<td>6,983</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Non-Mandatory Land Reclamation Trust Fund</td>
<td>7,468</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Permit Fee Trust Fund</td>
<td>11,743</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Water Quality Assurance Trust Fund</td>
<td>7,848</td>
</tr>
<tr>
<td>1635</td>
<td>Special Categories: Wetlands Protection</td>
<td>From Federal Grants Trust Fund</td>
<td>34,459</td>
</tr>
<tr>
<td>1636</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>Management Planning Grants</td>
<td>2,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>2,391,339</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Solid Waste Management Trust Fund</td>
<td>2,036,597</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Water Quality Assurance Trust Fund</td>
<td>3,762,477</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Inland Protection Trust Fund</td>
<td>5,199,717</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>2,391,339</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Solid Waste Management Trust Fund</td>
<td>2,036,597</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Water Quality Assurance Trust Fund</td>
<td>3,762,477</td>
</tr>
</tbody>
</table>

TOTAL: Water Resource Management

<table>
<thead>
<tr>
<th>Subtotal</th>
<th>From Trust Funds</th>
<th>25,178,778</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>211.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td>25,178,778</td>
<td></td>
</tr>
</tbody>
</table>

PROGRAM: WASTE MANAGEMENT

Waste Management

<table>
<thead>
<tr>
<th>Subtotal</th>
<th>Approved Salary Rate</th>
<th>9,379,211</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits Positions</td>
<td>181.00</td>
<td></td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>5,199,717</td>
<td></td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>2,391,339</td>
<td></td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>2,036,597</td>
<td></td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>3,762,477</td>
<td></td>
</tr>
</tbody>
</table>

Other Personal Services

<table>
<thead>
<tr>
<th>Subtotal</th>
<th>From Inland Protection Trust Fund</th>
<th>23,780</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>214,193</td>
<td></td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>142,552</td>
<td></td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>42,000</td>
<td></td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Subtotal</th>
<th>From Inland Protection Trust Fund</th>
<th>572,053</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>179,291</td>
<td></td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>277,094</td>
<td></td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>429,878</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1640 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE
INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . 300,000

1641 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . . 509,994

1642 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 9,929
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . 44,094
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . . 11,023

1642A SPECIAL CATEGORIES
FORT MEADE PHOSPHOROUS REDUCTION
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . 750,000

The nonrecurring funds in Specific Appropriation 1642A are provided for the Fort Meade Phosphorous Reduction Project (Senate Form 2357).

1643 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 5,900,000

1644 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . 880,000

1645 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . 74,000
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . . 62,100

1646 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 954,153

1647 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . . 1,719,108

1648 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,710,385

1649 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . 2,660,000

1650 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 15,386
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . 6,026
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . . . 11,133

CODING: Language struck has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1651 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST FUND ............................................. 231,092

1652 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST FUND ........................................... 700,000

1653 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 4,724,541
FROM FEDERAL GRANTS TRUST FUND . . 3,092,467

1654 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 13,000,000

1655 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 27,784
FROM FEDERAL GRANTS TRUST FUND . . 9,432
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . . . . 9,456
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . . . . 19,306

1656 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP
FROM SOLID WASTE MANAGEMENT TRUST FUND ............................................. 100,000

1657 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND ........................................... 8,500,000

1658 FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND ............................................ 500,000

1659 FIXED CAPITAL OUTLAY
SOLID WASTE LANDFILL CLOSURES
FROM SOLID WASTE MANAGEMENT TRUST FUND ............................................ 1,500,000

1660 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP
FROM INLAND PROTECTION TRUST FUND . 110,000,000

1661 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND ........................................... 5,000,000

1662 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION
FROM INLAND PROTECTION TRUST FUND . 9,571,363

Funds in Specific Appropriation 1662 are for Fiscal Year 2018-2019 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### 1663 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**SOLID WASTE MANAGEMENT**
- FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 3,000,000

### 1664 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT**
- FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 1,000,000

**TOTAL: WASTE MANAGEMENT FROM TRUST FUNDS** . . . . . . . . . . . . . . . . . . . 191,986,988
- **TOTAL POSITIONS** . . . . . . . . . 181.00
- **TOTAL ALL FUNDS** . . . . . . . . . 191,986,988

### PROGRAM: RECREATION AND PARKS

#### STATE PARK OPERATIONS

**APPROVED SALARY RATE** 37,078,341

### 1665 SALARIES AND BENEFITS

- POSITIONS 1,033.50
- FROM LAND ACQUISITION TRUST FUND . . 31,209,851
- FROM STATE PARK TRUST FUND . . . . 22,090,970

### 1666 OTHER PERSONAL SERVICES

- FROM FEDERAL GRANTS TRUST FUND . . 80,301
- FROM STATE PARK TRUST FUND . . . . 5,437,727

### 1667 EXPENSES

- FROM FEDERAL GRANTS TRUST FUND . . 38,545
- FROM LAND ACQUISITION TRUST FUND . . 84,550
- FROM STATE PARK TRUST FUND . . . . 14,242,539

### 1668 OPERATING CAPITAL OUTLAY

- FROM STATE PARK TRUST FUND . . . . . 85,986

### 1669 SPECIAL CATEGORIES

**DISTRIBUTION OF SURCHARGE FEES**
- FROM STATE PARK TRUST FUND . . . . 800,000

### 1670 SPECIAL CATEGORIES

**DISBURSE DONATIONS**
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 206,714
- FROM STATE PARK TRUST FUND . . . . 750,000

### 1671 SPECIAL CATEGORIES

**LAND MANAGEMENT**
- FROM LAND ACQUISITION TRUST FUND . . 1,625,876
- FROM STATE PARK TRUST FUND . . . . 200,000

### 1672 SPECIAL CATEGORIES

**CONTRACTED SERVICES**
- FROM STATE PARK TRUST FUND . . . . . 50,000

### 1673 SPECIAL CATEGORIES

**AMERICORPS PROGRAM**
- FROM FEDERAL GRANTS TRUST FUND . . . 621,926

### 1674 SPECIAL CATEGORIES

**OUTSOURCING/PRIvatIZATION**
- FROM STATE PARK TRUST FUND . . . . . 6,603,591

### 1675 SPECIAL CATEGORIES

**MANAGEMENT OF WATER CONTROL STRUCTURES**
- FROM STATE PARK TRUST FUND . . . . . 150,000

### 1676 SPECIAL CATEGORIES

**CONTROL OF INVASIVE EXOTICS**
- FROM STATE PARK TRUST FUND . . . . . 314,854

---

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1677 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM LAND ACQUISITION TRUST FUND... 1,643,163
  - FROM STATE PARK TRUST FUND... 1,148,832

#### 1678 SPECIAL CATEGORIES
- **GREENWAYS CARL MANAGEMENT FUNDING**
  FROM LAND ACQUISITION TRUST FUND... 2,207,436

#### 1679 SPECIAL CATEGORIES
- **LAND USE PROCEEDS DISBURSEMENTS**
  FROM STATE PARK TRUST FUND... 1,200,000

#### 1680 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM LAND ACQUISITION TRUST FUND... 209,046
  - FROM STATE PARK TRUST FUND... 150,042

#### 1681 FIXED CAPITAL OUTLAY
- **STATE PARK FACILITY IMPROVEMENTS**
  - FROM INTERNAL IMPROVEMENT TRUST FUND... 14,875,000
  - FROM LAND ACQUISITION TRUST FUND... 4,218,987
  - FROM STATE PARK TRUST FUND... 16,000,000

#### 1682 FIXED CAPITAL OUTLAY
- **NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL**
  FROM GRANTS AND DONATIONS TRUST FUND... 2,772,434

#### 1683 FIXED CAPITAL OUTLAY
- **PARTNERSHIP IN PARKS - STATE MATCH**
  FROM STATE PARK TRUST FUND... 750,000

#### 1684 FIXED CAPITAL OUTLAY
- **REMOVE ACCESSIBILITY BARRIERS - STATEWIDE**
  FROM STATE PARK TRUST FUND... 4,000,000

#### 1685 FIXED CAPITAL OUTLAY
- **GRANTS AND DONATIONS SPENDING AUTHORITY**
  FROM FEDERAL GRANTS TRUST FUND... 3,000,000
  FROM GRANTS AND DONATIONS TRUST FUND... 2,000,000

#### 1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- **FEDERAL LAND AND WATER CONSERVATION FUND GRANTS**
  FROM FEDERAL GRANTS TRUST FUND... 4,000,000

#### 1686A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- **FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS**
  FROM FLORIDA FOREVER TRUST FUND... 6,000,000

From the funds in Specific Appropriation 1686A, $4,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to fund projects that provide recreational enhancements and opportunities for children pursuant to HB 5003, and $2,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided for the top 40 small projects on the Florida Recreation Development Assistance Program (FRDAP) 2018-19 Combined Applicant Priority List.

#### 1687 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- **NATIONAL RECREATIONAL TRAIL GRANTS**
  FROM FEDERAL GRANTS TRUST FUND... 4,000,000

#### 1687A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- **LOCAL PARKS**
  FROM GENERAL REVENUE FUND... 2,800,000

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The funds in Specific Appropriation 1687A are provided for the following local parks:

Cooper City Flamingo West Park (Senate Form 2266) ............ 800,000
Delray Beach Atlantic Dunes Park Coastal Dune Restoration and Water Quality Improvement Project (HB 2605) ............ 300,000
Historic Spring Park Public Access Pier St. Johns River (House Bill 3267)(Senate Form 2441) .................. 600,000
Lakeland's Se7en Wetlands Wastewater Treatment Facility (HB 2275)(Senate Form 1146) .......... 800,000
Plant City - The Development of McIntosh Regional Park (HB 4051)(Senate Form 2067) .................. 300,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND .................. 2,800,000
FROM TRUST FUNDS .................. 152,768,370
TOTAL POSITIONS .................. 1,033.50
TOTAL ALL FUNDS .................. 155,568,370

COASTAL AND AQUATIC MANAGED AREAS
APPROVED SALARY RATE .................. 4,838,281
Salaries and Benefits Positions 99.00
FROM FEDERAL GRANTS TRUST FUND ........ 2,684,152
FROM LAND ACQUISITION TRUST FUND .... 3,855,805

Other Personal Services
FROM FEDERAL GRANTS TRUST FUND ........ 107,438
FROM LAND ACQUISITION TRUST FUND .... 586,116

Expenses
FROM FEDERAL GRANTS TRUST FUND ........ 144,600
FROM LAND ACQUISITION TRUST FUND .... 1,002,690

Operating Capital Outlay
FROM LAND ACQUISITION TRUST FUND .... 29,292

Special Categories
Acquisition of Motor Vehicles
FROM FEDERAL GRANTS TRUST FUND ........ 141,135
FROM LAND ACQUISITION TRUST FUND .... 475,000

Special Categories
Acquisition and Replacement of Boats, Motors, and Trailers
FROM LAND ACQUISITION TRUST FUND .... 40,000

Special Categories
Submerged Resource Damaged Restorations
FROM WATER QUALITY ASSURANCE TRUST FUND ........ 257,834

Special Categories
Florida Resilient Coastline Initiative
FROM GENERAL REVENUE FUND ........ 3,600,000
From the funds provided in Specific Appropriation 1694, $2,600,000 in recurring and $1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

Special Categories
Contracted Services
FROM LAND ACQUISITION TRUST FUND ........ 69,443

Special Categories
Marine Research Grants
FROM FEDERAL GRANTS TRUST FUND ........ 4,096,663
FROM GRANTS AND DONATIONS TRUST FUND ........ 862,799

CODING: Language stricken has been vetoed by the Governor
1697 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 62,651

1698 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . 250,000

1699 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 885,242

1700 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . 10,408
FROM LAND ACQUISITION TRUST FUND . . 23,864

1701 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 486,000

1702 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . 832,000

1703 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . 1,960,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . 200,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND . . . . . . 3,600,000
FROM TRUST FUNDS . . . . . . . . . . 19,063,132
TOTAL POSITIONS . . . . . . . . . . 99.00
TOTAL ALL FUNDS . . . . . . . . . . 22,663,132

PROGRAM: AIR RESOURCES MANAGEMENT UTILITIES SITING AND COORDINATION
APPROVED SALARY RATE 284,544

1704 SALARIES AND BENEFITS POSITIONS 4.00
FROM PERMIT FEE TRUST FUND . . . . . . 354,945

1705 EXPENSES
FROM PERMIT FEE TRUST FUND . . . . . 18,055

1706 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND . . . . . 6,136

1707 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PERMIT FEE TRUST FUND . . . . . 413

1708 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND . . . . . 2,185

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### TOTAL: UTILITIES SITING AND COORDINATION
- From Trust Funds: 381,734
- Total Positions: 4.00
- Total All Funds: 381,734

#### AIR RESOURCES MANAGEMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From Air Pollution Control Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1709</td>
<td>Salaries and Benefits Positions</td>
<td>5,375,143</td>
</tr>
<tr>
<td>1710</td>
<td>Other Personal Services</td>
<td>3,128,755</td>
</tr>
<tr>
<td>1711</td>
<td>Expenses</td>
<td>779,634</td>
</tr>
<tr>
<td>1712</td>
<td>Operating Capital Outlay</td>
<td>387,680</td>
</tr>
<tr>
<td>1713</td>
<td>Special Categories</td>
<td>580,029</td>
</tr>
<tr>
<td>1714</td>
<td>Distribution to Counties - Motor Vehicle Registration Proceeds</td>
<td>8,705,936</td>
</tr>
<tr>
<td>1715</td>
<td>Special Categories</td>
<td>20,000</td>
</tr>
<tr>
<td>1716</td>
<td>Special Categories</td>
<td>474,985</td>
</tr>
<tr>
<td>1717</td>
<td>Special Categories</td>
<td>22,634</td>
</tr>
<tr>
<td>1718</td>
<td>Special Categories</td>
<td>25,392</td>
</tr>
<tr>
<td>1719</td>
<td>Fixed Capital Outlay</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

#### TOTAL: AIR RESOURCES MANAGEMENT
- From Trust Funds: 24,500,188
- Total Positions: 67.00
- Total All Funds: 24,500,188

**Coding:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . 215,382,086
FROM TRUST FUNDS . . . . . . . . . 1,562,247,815
TOTAL POSITIONS . . . . . . . . . 2,888.50
TOTAL ALL FUNDS . . . . . . . . . 1,777,629,901
TOTAL APPROVED SALARY RATE . . . 133,699,601

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1720 through 1846D, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,611,552

1720 SALARIES AND BENEFITS POSITIONS 218.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,332,063
FROM LAND ACQUISITION TRUST FUND . . 6,207,106
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 953,622
FROM NON-GAME WILDLIFE TRUST FUND . . . . . . . . . 117,269
FROM STATE GAME TRUST FUND . . . . . 27,740

1721 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 100,000
FROM ADMINISTRATIVE TRUST FUND . . . 1,478,599
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 107,351
FROM STATE GAME TRUST FUND . . . . . 2,351

From the funds in Specific Appropriation 1721, $100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1722 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,795,878
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 512,838
FROM NON-GAME WILDLIFE TRUST FUND . 42,622

1723 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 395,144
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 4,704

1724 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 30,454

1725 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 134,000
FROM STATE GAME TRUST FUND . . . . . 951,255

CODING: Language stricken has been vetoed by the Governor
The nonrecurring funds in Specific Appropriation 1738 are provided for repairs and maintenance of the Farris Bryant Building, including the replacement of the original elevator system, the chiller system, and...
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

renovation needs in areas of the first and third floors.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1739</td>
<td>Fixed Capital Outlay</td>
<td>Southwest Regional Office Drainage and Parking Lot Repair</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Administrative Trust Fund</td>
</tr>
<tr>
<td><strong>Total</strong>: Office of Executive Direction and Administrative Support Services</td>
<td></td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Trust Funds</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Positions</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total All Funds</td>
</tr>
</tbody>
</table>

#### Program: Law Enforcement

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1740</td>
<td>Salaries and Benefits</td>
<td>Approved Salary Rate 52,112,260</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Florida Panther Research and Management Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Non-Game Wildlife Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1741</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1742</td>
<td>Expenses</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1743</td>
<td>Operating Capital Outlay</td>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1744</td>
<td>Special Categories</td>
<td>Acquisition and Replacement of Patrol Vehicles</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Non-Game Wildlife Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1746</td>
<td>Special Categories</td>
<td>Acquisition and Replacement of Boats, Motors, and Trailers</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1747</td>
<td>Special Categories</td>
<td>Enhanced Wildlife Management</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1748</td>
<td>Special Categories</td>
<td>800 MHz Radio Law Enforcement System Equipment and Maintenance</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Funds来源</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1749</td>
<td>SPECIAL CATEGORIES: NUISANCE WILDLIFE CONTROL</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>150,000</td>
</tr>
<tr>
<td>1750</td>
<td>SPECIAL CATEGORIES: CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>689,548</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>1,127,103</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>251,560</td>
</tr>
<tr>
<td>1751</td>
<td>SPECIAL CATEGORIES: BOAT RAMP MAINTENANCE CATEGORY</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>431,250</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>111,878</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>143,750</td>
</tr>
<tr>
<td>1752</td>
<td>SPECIAL CATEGORIES: OVERTIME</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>765,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>1,836,118</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>41,804</td>
</tr>
<tr>
<td>1753</td>
<td>SPECIAL CATEGORIES: RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>389,152</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>97,744</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>1,582,125</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>953,148</td>
</tr>
<tr>
<td>1754</td>
<td>SPECIAL CATEGORIES: SALARY INCENTIVE PAYMENTS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>142,168</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>14,926</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>20,160</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>448,017</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>154,562</td>
</tr>
<tr>
<td>1755</td>
<td>SPECIAL CATEGORIES: BOATING AND WATERWAYS ACTIVITIES</td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>1,626,025</td>
</tr>
<tr>
<td>1755A</td>
<td>SPECIAL CATEGORIES: AIRCRAFT MAINTENANCE AND REPAIRS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,023,857</td>
</tr>
<tr>
<td>1756</td>
<td>SPECIAL CATEGORIES: TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>55,289</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>7,705</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>11,479</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>251,828</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>44,972</td>
</tr>
<tr>
<td>1757</td>
<td>SPECIAL CATEGORIES: CONTRACT AND GRANT REIMBURSED ACTIVITIES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>8,928,808</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>136,450</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM STATE GAME TRUST FUND</td>
<td>958,746</td>
</tr>
<tr>
<td>1758</td>
<td>SPECIAL CATEGORIES: BOATING SAFETY EDUCATION PROGRAM</td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>625,650</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759  FIXED CAPITAL OUTLAY
       BOATING INFRASTRUCTURE
       FROM FEDERAL GRANTS TRUST FUND ... 3,900,000

1759A FIXED CAPITAL OUTLAY
       DEFUNIAK SPRINGS OFFICE BUILDING
       FROM MARINE RESOURCES CONSERVATION
       TRUST FUND ..................... 2,043,814

       The nonrecurring funds in Specific Appropriation 1759A are provided for
       the construction of the DeFuniak Springs Field Office for the Fish and
       Wildlife Conservation Commission. The funds shall be placed in reserve.
       The Commission is authorized to submit budget amendments to request
       release of the funds pursuant to the provisions of chapter 216, Florida
       Statutes, and only after remittance of funds from the Department of
       Transportation. The budget amendments shall include a work plan,
       spending plan, and timeline.

1760  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
       NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
       DERELICT VESSEL REMOVAL PROGRAM
       FROM MARINE RESOURCES CONSERVATION
       TRUST FUND ..................... 1,000,000

1761  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
       NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
       FLORIDA BOATING IMPROVEMENT PROGRAM
       FROM MARINE RESOURCES CONSERVATION
       TRUST FUND ..................... 1,296,300
       FROM STATE GAME TRUST FUND ........ 1,250,000

       TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
       FROM GENERAL REVENUE FUND ......... 30,551,585
       FROM TRUST FUNDS ................. 102,293,258
       TOTAL POSITIONS ................... 1,049.00
       TOTAL ALL FUNDS .................. 132,844,843

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

       APPROVED SALARY RATE 2,166,566

1762  SALARIES AND BENEFITS POSITIONS 45.00
       FROM FEDERAL GRANTS TRUST FUND ... 711,457
       FROM LAND ACQUISITION TRUST FUND ... 537,900
       FROM STATE GAME TRUST FUND ........ 1,706,091

1763  OTHER PERSONAL SERVICES
       FROM STATE GAME TRUST FUND ......... 298,186

1764  EXPENSES
       FROM STATE GAME TRUST FUND ......... 467,565

1765  OPERATING CAPITAL OUTLAY
       FROM STATE GAME TRUST FUND ......... 4,538

1766  SPECIAL CATEGORIES
       ENHANCED WILDLIFE MANAGEMENT
       FROM LAND ACQUISITION TRUST FUND ... 25,579

1767  SPECIAL CATEGORIES
       NON-CARL WILDLIFE MANAGEMENT
       FROM LAND ACQUISITION TRUST FUND ... 115,595

1768  SPECIAL CATEGORIES
       DEER MANAGEMENT PROGRAM
       FROM STATE GAME TRUST FUND ........ 400,000

1769  SPECIAL CATEGORIES
       CONTRACTED SERVICES
       FROM STATE GAME TRUST FUND ......... 255,710

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1770 SPECIAL CATEGORIES
TRANSFER DEPARTMENT OF AGRICULTURE -
ALLIGATOR MARKETING AND EDUCATION
FROM STATE GAME TRUST FUND . . . . . . 150,000

1771 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND . . . . . 49,000

1772 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 7,776
FROM STATE GAME TRUST FUND . . . . . 152,820

1773 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND . . . . . 147,137

1774 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 2,933
FROM STATE GAME TRUST FUND . . . . . 13,618

1775 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,676,384
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 288,017
FROM STATE GAME TRUST FUND . . . . . 25,000

1776 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND . . . . . 500,000

1777 FIXED CAPITAL OUTLAY
PALM BEACH COUNTY PUBLIC RECREATIONAL
SHOOTING PARK
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM TRUST FUNDS . . . . . . . . . . 10,535,306
TOTAL POSITIONS . . . . . . . . . . . . 45.00
TOTAL ALL FUNDS . . . . . . . . . . . . 10,535,306

PROGRAM: HABITAT AND SPECIES CONSERVATION
HABITAT AND SPECIES CONSERVATION
APPROVED SALARY RATE 16,713,074

1778 SALARIES AND BENEFITS POSITIONS 374.50
FROM INVASIVE PLANT CONTROL TRUST
FUND . . . . . . . . . . . . . . . 2,310,579
FROM FEDERAL GRANTS TRUST FUND . . . 4,177,591
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . . . . 243,973
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 516,184
FROM LAND ACQUISITION TRUST FUND . . 8,779,512
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . . . 618,583
FROM NON-GAME WILDLIFE TRUST FUND . . 2,102,903
FROM SAVE THE MANATEE TRUST FUND . . 887,201
FROM STATE GAME TRUST FUND . . . . . 4,182,134

1779 OTHER PERSONAL SERVICES
FROM INVASIVE PLANT CONTROL TRUST
FUND . . . . . . . . . . . . . . . 568,713
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . . . . 221,591
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 150,987
FROM LAND ACQUISITION TRUST FUND . . 98,911

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND 167,051
FROM NON-GAME WILDLIFE TRUST FUND 855,314
FROM SAVE THE MANATEE TRUST FUND 119,044
FROM STATE GAME TRUST FUND 288,016

1780 EXPENSES
FROM INVASIVE PLANT CONTROL TRUST FUND 684,736
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 139,912
FROM GRANTS AND DONATIONS TRUST FUND 89,831
FROM LAND ACQUISITION TRUST FUND 1,197,637
FROM MARINE RESOURCES CONSERVATION TRUST FUND 107,590
FROM NON-GAME WILDLIFE TRUST FUND 466,935
FROM SAVE THE MANATEE TRUST FUND 143,072
FROM STATE GAME TRUST FUND 1,017,897

1781 OPERATING CAPITAL OUTLAY
FROM INVASIVE PLANT CONTROL TRUST FUND 10,488
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,250
FROM LAND ACQUISITION TRUST FUND 6,250
FROM MARINE RESOURCES CONSERVATION TRUST FUND 8,625
FROM NON-GAME WILDLIFE TRUST FUND 65,922

1782 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND 30,369

1783 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND 18,650

1784 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND 9,580,246

1785 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND 18,450,469
FROM STATE GAME TRUST FUND 411,412

1786 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND 727,456
FROM LAND ACQUISITION TRUST FUND 1,224,528
FROM NON-GAME WILDLIFE TRUST FUND 400,000
FROM STATE GAME TRUST FUND 872,150

From the funds in Specific Appropriation 1786, $500,000 in nonrecurring funds from the State Game Trust Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.

1787 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND 204,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 20,912
FROM GRANTS AND DONATIONS TRUST FUND 35,844
FROM LAND ACQUISITION TRUST FUND 65,196
FROM NON-GAME WILDLIFE TRUST FUND 40,270
FROM SAVE THE MANATEE TRUST FUND 10,771
FROM STATE GAME TRUST FUND 50,367

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1788 SPECIAL CATEGORIES
**LAKE RESTORATION**
- FROM LAND ACQUISITION TRUST FUND . . . . 6,553,612

#### 1789 SPECIAL CATEGORIES
**GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6**
- FROM FEDERAL GRANTS TRUST FUND . . . . 1,430,819

#### 1790 SPECIAL CATEGORIES
**LAND MANAGEMENT/SAVE OUR RIVERS**
- FROM STATE GAME TRUST FUND . . . . 298,412

#### 1791 SPECIAL CATEGORIES
**DUCKS UNLIMITED MARSH PROJECT**
- FROM STATE GAME TRUST FUND . . . . 106,792

#### 1792 SPECIAL CATEGORIES
**CONTROL OF INVASIVE EXOTICS**
- FROM INVASIVE PLANT CONTROL TRUST FUND . . . . 2,497,751
- FROM LAND ACQUISITION TRUST FUND . . . . 31,823,647

#### 1793 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM INVASIVE PLANT CONTROL TRUST FUND . . . . 150,480
- FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . 3,673
- FROM GRANTS AND DONATIONS TRUST FUND . . . . 14,370
- FROM LAND ACQUISITION TRUST FUND . . . . 121,197
- FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 9,131
- FROM NON-GAME WILDLIFE TRUST FUND . . 46,568
- FROM SAVE THE MANATEE TRUST FUND . . . 339,613
- FROM STATE GAME TRUST FUND . . . . 339,613

#### 1794 SPECIAL CATEGORIES
**TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM**
- FROM INVASIVE PLANT CONTROL TRUST FUND . . . . 18,750

The funds in Specific Appropriation 1794 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Center for Aquatic and Invasive Plants (recurring base appropriations project).

#### 1795 SPECIAL CATEGORIES
**HABITAT RESTORATION**
- FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,979,857
- FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 300,000

#### 1796 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH**
- FROM INVASIVE PLANT CONTROL TRUST FUND . . . . 633,128

The funds in Specific Appropriation 1796 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

#### 1797 SPECIAL CATEGORIES
**GULF COAST RESTORATION**
- FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,206,552

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1798 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND 10,986
FROM FEDERAL GRANTS TRUST FUND 4,875
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,616
FROM GRANTS AND DONATIONS TRUST FUND 2,680
FROM LAND ACQUISITION TRUST FUND 47,694
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,740
FROM NON-GAME WILDLIFE TRUST FUND 17,538
FROM SAVE THE MANATEE TRUST FUND 5,913
FROM STATE GAME TRUST FUND 55,145

1799 SPECIAL CATEGORIES
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND 4,474,973

1800 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND 273,347

1801 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND 13,002,926
FROM GRANTS AND DONATIONS TRUST FUND 251,952
FROM NON-GAME WILDLIFE TRUST FUND 11,652
FROM STATE GAME TRUST FUND 30,201

1802 FIXED CAPITAL OUTLAY
FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM GENERAL REVENUE FUND 1,100,000
The nonrecurring funds in Specific Appropriation 1802 are provided for Phase I of the repairs and upgrades to campground facilities and infrastructure at the Fisheating Creek Wildlife Management Area in Glades County. Repairs include replacing and upgrading campground utilities, and retrofitting several campsites to comply with the Americans with Disabilities Act.

1802A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANT AND AIDS - MANATEE COUNTY ROBINSON PRESERVE HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND 600,000
The nonrecurring funds in Specific Appropriation 1802A are provided for the Robinson Preserve Habitat Restoration in Manatee County (HB 2169) (Senate Form 1518).

TOTAL: HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND 1,827,456
FROM TRUST FUNDS 129,010,836
TOTAL POSITIONS 374.50
TOTAL ALL FUNDS 130,838,292

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT APPROVED SALARY RATE 2,599,832
1803 SALARIES AND BENEFITS POSITIONS 59.00
FROM FEDERAL GRANTS TRUST FUND 2,406,657
FROM LAND ACQUISITION TRUST FUND 81,230
FROM STATE GAME TRUST FUND 1,410,444

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1804</td>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td>From Federal Grants Trust Fund</td>
<td>49,774</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
<td>32,290</td>
</tr>
<tr>
<td>1805</td>
<td><strong>EXPENSES</strong></td>
<td>From Federal Grants Trust Fund</td>
<td>387,680</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
<td>275,321</td>
</tr>
<tr>
<td>1806</td>
<td><strong>OPERATING CAPITAL OUTLAY</strong></td>
<td>From Federal Grants Trust Fund</td>
<td>15,625</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From State Game Trust Fund</td>
<td>15,914</td>
</tr>
<tr>
<td>1807</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>Acquiring and Replacing</td>
<td>5,571</td>
</tr>
<tr>
<td></td>
<td></td>
<td>of Boats, Motors, and Trailers</td>
<td></td>
</tr>
<tr>
<td>1808</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>Enhanced Wildlife Management</td>
<td>40,800</td>
</tr>
<tr>
<td>1809</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>Contracted Services</td>
<td>37,553</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Game Trust Fund</td>
<td>31,996</td>
</tr>
<tr>
<td>1810</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>Lake Restoration</td>
<td>695,000</td>
</tr>
<tr>
<td>1811</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>Risk Management Insurance</td>
<td>19,209</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Game Trust Fund</td>
<td>76,917</td>
</tr>
<tr>
<td>1812</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>Land Use Proceeds Disbursements</td>
<td></td>
</tr>
<tr>
<td>1813</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>Transfer to Department of</td>
<td>24,858</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Management Services - Human</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Resources Services Purchased</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Per Statewide Contract</td>
<td></td>
</tr>
<tr>
<td>1814</td>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>Contract and Grant Reimbursed</td>
<td>1,372,302</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Activities</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations</td>
<td>138,926</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1815</td>
<td><strong>TOTAL</strong></td>
<td>Freshwater Fisheries Management</td>
<td>7,142,679</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Trust Funds</td>
<td></td>
</tr>
<tr>
<td>1816</td>
<td><strong>PROGRAM: MARINE FISHERIES</strong></td>
<td>Salaries and Benefits</td>
<td>615,058</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Marine Resources</td>
<td>1,796,850</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Conservation Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1817</td>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td>From Marine Resources</td>
<td>68,209</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Conservation Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1818</td>
<td><strong>EXPENSES</strong></td>
<td>From Marine Resources</td>
<td>302,357</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Conservation Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

**Total Positions:** 59.00

**Total All Funds:** 7,142,679

---

**Coding:** Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Trust Fund Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1819</td>
<td>FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS</td>
<td>25,000</td>
</tr>
<tr>
<td>1820</td>
<td>AQUATIC RESOURCES EDUCATION</td>
<td>552,828</td>
</tr>
<tr>
<td>1820A</td>
<td>NUISANCE WILDLIFE CONTROL</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>The nonrecurring funds in Specific Appropriation 1820A are provided for the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>removal of lionfish in the areas of greatest need as determined by the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Fish and Wildlife Conservation Commission.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Funds may be used to recruit local dive shops or commercial fishermen to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>host Fish and Wildlife Conservation Commission sponsored lionfish-specific</td>
<td></td>
</tr>
<tr>
<td></td>
<td>excursions or dive trips for lionfish removal where they teach anglers</td>
<td></td>
</tr>
<tr>
<td></td>
<td>how to harvest, safely handle, and clean harvested lionfish, and how to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>cook lionfish. $100,000 from the funds provided may be used to partner with</td>
<td></td>
</tr>
<tr>
<td></td>
<td>local seafood markets and restaurants to market the consumption of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>lionfish as a food product.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The Fish and Wildlife Conservation Commission shall submit quarterly</td>
<td></td>
</tr>
<tr>
<td></td>
<td>reports that include the status of the removal process, how many lionfish</td>
<td></td>
</tr>
<tr>
<td></td>
<td>have been removed, the status of outreach, education and marketing, and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>how the funds are being utilized. The quarterly reports shall be submitted</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the Executive Office of the Governor and the chairs of the Senate</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Appropriations Committee and the House of Representatives Appropriations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Committee no later than 30 days after the close of each quarter.</td>
<td></td>
</tr>
<tr>
<td>1821</td>
<td>CONTRACTED SERVICES</td>
<td>170,987</td>
</tr>
<tr>
<td>1822</td>
<td>GULF STATES MARINE FISHERIES</td>
<td>22,500</td>
</tr>
<tr>
<td>1823</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>66,993</td>
</tr>
<tr>
<td>1824</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td>1,351</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>10,248</td>
</tr>
<tr>
<td>1825</td>
<td>GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS</td>
<td>311,361</td>
</tr>
<tr>
<td>1826</td>
<td>CONTRACT AND GRANT REIMBURSED ACTIVITIES</td>
<td>353,963</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### PROGRAM: RESEARCH

**FISH AND WILDLIFE RESEARCH INSTITUTE**

**APPROVED SALARY RATE**: 15,963,330

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Approved Salary Rate</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1828</td>
<td>15,963,330</td>
<td>339.00</td>
</tr>
</tbody>
</table>

**1828 SALARIES AND BENEFITS POSITIONS**: 339.00

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>5,149,044</td>
</tr>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>234,301</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>317,490</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>183,410</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>10,713,540</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>1,187,054</td>
</tr>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>1,075,380</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>3,343,746</td>
</tr>
</tbody>
</table>

**1829 OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>51,133</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>3,053,780</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>768,454</td>
</tr>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>466,505</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>339,491</td>
</tr>
</tbody>
</table>

**1830 EXPENSES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>72,241</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>3,952</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>2,722,510</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>574,412</td>
</tr>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>350,100</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>487,861</td>
</tr>
</tbody>
</table>

**1831 OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>151,239</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>7,335</td>
</tr>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>8,125</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>36,932</td>
</tr>
</tbody>
</table>

**1832 SPECIAL CATEGORIES**

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>272,905</td>
</tr>
</tbody>
</table>

**TOTAL: MARINE FISHERIES MANAGEMENT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>5,907,705</td>
</tr>
</tbody>
</table>

| Total Positions | 34.00 |
| Total All Funds | 6,407,705 |

**The nonrecurring funds in Specific Appropriation 1827A are provided for the Mote Marine Laboratory Coral Reef Restoration (HB 3899).**
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1833 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . 240,807
FROM NON-GAME WILDLIFE TRUST FUND . 37,000
FROM SAVE THE MANATEE TRUST FUND . 17,141
FROM STATE GAME TRUST FUND . . . . . 1,500

1834 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . . . . 80,576

1835 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM STATE GAME TRUST FUND . . . . . . . 147,280

1836 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . 24,105
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 3,789,180
FROM NON-GAME WILDLIFE TRUST FUND . 166,400
FROM SAVE THE MANATEE TRUST FUND . 370,000
FROM STATE GAME TRUST FUND . . . . . 50,501

From the funds in Specific Appropriation 1836, $93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1836, $60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

1837 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 3,990
FROM LAND ACQUISITION TRUST FUND . . . . . 3,325
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 558,097
FROM NON-GAME WILDLIFE TRUST FUND . 43,722
FROM SAVE THE MANATEE TRUST FUND . 19,510
FROM STATE GAME TRUST FUND . . . . . 19,510

1838 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 89,760

1839 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . 325,945

1840 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 9,277,340

1841 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . . . 200,000

1842 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . 4,606
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 1,402
FROM LAND ACQUISITION TRUST FUND . . . . . 1,193

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**FROM MARINE RESOURCES CONSERVATION**
- Trust Fund: 94,734
- From Non-Game Wildlife Trust Fund: 9,027
- From Save the Manatee Trust Fund: 6,909
- From State Game Trust Fund: 22,601

**1843 SPECIAL CATEGORIES**
**GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS**
- From Grants and Donations Trust Fund: 596,059

**1844 SPECIAL CATEGORIES**
**RED TIDE RESEARCH**
- From Marine Resources Conservation Trust Fund: 640,993

**1845 SPECIAL CATEGORIES**
**CONTRACT AND GRANT REIMBURSED ACTIVITIES**
- From Federal Grants Trust Fund: 7,022,433
- From Grants and Donations Trust Fund: 166,330
- From Marine Resources Conservation Trust Fund: 2,152,273
- From State Game Trust Fund: 80,000

**1846 FIXED CAPITAL OUTLAY**
**ROOF REPLACEMENT AND REPAIRS - STATEWIDE**
- From Non-Game Wildlife Trust Fund: 187,000

**1846A FIXED CAPITAL OUTLAY**
**FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS**
- From Marine Resources Conservation Trust Fund: 310,000

**1846B FIXED CAPITAL OUTLAY**
**FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION**
- From General Revenue Fund: 500,000

The nonrecurring funds in Specific Appropriation 1846B are provided for the Florida Aquarium Center for Conservation Coral Ark and Guest Experience (HB 3321)(Senate Form 1601).

**1846C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**
**LOWRY PARK ZOO MANATEE HOSPITAL**
- From General Revenue Fund: 500,000

The nonrecurring funds in Specific Appropriation 1846C are provided for the Lowry Park Zoo Manatee Hospital (HB 2149)(Senate Form 1344).

**1846D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**
**PALM BEACH ZOO AND CONSERVATION SOCIETY**
- From General Revenue Fund: 250,000

The nonrecurring funds in Specific Appropriation 1846D are provided for the Palm Beach Zoo and Conservation Society Water Quality and Recreation (HB 2077)(Senate Form 1071).

**TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE**
- From General Revenue Fund: 1,250,000
- From Trust Funds: 50,536,901

**TOTAL POSITIONS**: 339.00
**TOTAL ALL FUNDS**: 59,786,901

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND . . . . . . 34,229,041
FROM TRUST FUNDS . . . . . . . . . . . . . 343,783,040
TOTAL POSITIONS . . . . . . . . . . 2,118.50
TOTAL ALL FUNDS . . . . . . . . . . 378,012,081
TOTAL APPROVED SALARY RATE . . . . 101,884,665

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1899, 1901 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

From the funds provided in Specific Appropriations 1847 through 1959, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
APPROVED SALARY RATE 110,331,801

1847 SALARIES AND BENEFITS
POSITIONS 1,772.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 148,221,384
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 934,262

1848 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 176,347
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 6,600

1849 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 3,923,192
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 227,660

1850 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 1,234,349

1851 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 7,818,172

1852 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 4,087,003
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 1,617,024

1853 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 938,630

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1854 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 192,111
FROM TRANSPORTATION DISADVANTAGED TRUST FUND ............ 3,830

1855 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED TRUST FUND ............ 59,906,668

From the funds in Specific Appropriation 1855, $2,300,000 of nonrecurring funds is provided to community transportation coordinators who operate in counties that are not direct recipients of funding under the Urbanized Area Formula Program set forth in 49 U.S.C. section 5307 (Senate Form 2230). Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so that they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the Commission for the Transportation Disadvantaged.

From the funds in Specific Appropriation 1855, $1,250,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2231).

From the funds in Specific Appropriation 1855, $500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to competitively procure an entity that can provide a transportation services experience for persons with intellectual or developmental disabilities as defined in section 393.063, Florida Statutes, that is consistent with recommendations provided in the Transportation Disadvantaged State-Wide Service Analysis by the Center for Urban Transportation Research, dated December 2017. The successful bidder must collect data to measure transit performance for individuals with a disability, and the CTD shall report the findings to the President of the Senate and the Speaker of the House of Representatives by February 1, 2019.

From the funds in Specific Appropriation 1855, $11,171,334 in nonrecurring funds shall be allocated equally among all 67 counties in the state for trip and equipment grants.

From the funds in Specific Appropriation 1855, $44,685,334 in nonrecurring funds shall be allocated to community transportation coordinators for trip and equipment grants based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.

2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.

3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United States Census survey.

5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United States Census survey.

Transportation network companies are eligible to participate in transportation disadvantaged services as demand-responsive operations pursuant to section 427.011(9), Florida Statutes.

1856 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 75,590,116

1857 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 351,370,671

1858 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 434,904,833

1859 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 452,283,387
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 107,836,416

1860 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 15,000,000

1861 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 10,000,000

1862 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 132,525,084

1863 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 12,255,813

1864 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 85,599,961

1865 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 60,734,787

1866 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 734,504,486

CODING: Language stricken has been vetoed by the Governor
From the nonrecurring funds provided in Specific Appropriation 1866, $1,500,000 from the State Transportation Trust Fund is provided for the department to develop a proposal to extend the Suncoast Parkway north to the Georgia state line to serve the state as a major hurricane evacuation route. By January 1, 2019, the department shall provide to the President of the Senate and the Speaker of the House of Representatives a report outlining a timeline for the various necessary and applicable project phases of this proposal. The timeline should include but not be limited to a project development and environmental study, preliminary engineering, and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources. All appropriate project phases shall be included in the five-year Work Program pursuant to section 339.135, Florida Statutes.

<table>
<thead>
<tr>
<th>Appropriation Number</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1866</td>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Right-of-Way Support</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$57,971,263</td>
</tr>
<tr>
<td></td>
<td>From Right-of-Way Acquisition and Bridge</td>
<td>$1,917,735</td>
</tr>
<tr>
<td></td>
<td>Construction Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1867</td>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transportation Planning Grants</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$40,920,633</td>
</tr>
<tr>
<td>1868</td>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Debt Service</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$19,981,849</td>
</tr>
<tr>
<td></td>
<td>From Right-of-Way Acquisition and Bridge</td>
<td>$189,091,198</td>
</tr>
<tr>
<td></td>
<td>Construction Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1869 from the State Transportation Trust Fund may be used for payments on debt issued by the Florida Department of Transportation Financing Corporation to finance the I-95/I-595 Project, pursuant to one or more service contracts authorized by section 339.0809, Florida Statutes. Not more than $500 million in debt is authorized for the I-95/I-595 Project.

<table>
<thead>
<tr>
<th>Appropriation Number</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1869</td>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Debt Service</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$19,981,849</td>
</tr>
<tr>
<td></td>
<td>From Right-of-Way Acquisition and Bridge</td>
<td>$189,091,198</td>
</tr>
<tr>
<td></td>
<td>Construction Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS $3,011,775,464

<table>
<thead>
<tr>
<th>Appropriation Number</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1869</td>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Debt Service</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$19,981,849</td>
</tr>
<tr>
<td></td>
<td>From Right-of-Way Acquisition and Bridge</td>
<td>$189,091,198</td>
</tr>
<tr>
<td></td>
<td>Construction Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL POSITIONS 1,772.00
TOTAL ALL FUNDS $3,011,775,464

<table>
<thead>
<tr>
<th>Appropriation Number</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1870</td>
<td>Salaries and Benefits</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Positions 1.00</td>
<td>$204,908</td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$259,948</td>
</tr>
<tr>
<td>1871</td>
<td>Other Personal Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$827</td>
</tr>
<tr>
<td>1872</td>
<td>Expenses</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$25,200</td>
</tr>
<tr>
<td>1873</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Consultant Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$4,089</td>
</tr>
<tr>
<td>1874</td>
<td>Special Categories</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Transportation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Primary) Trust Fund</td>
<td>$5,714</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### 1875 FIXED CAPITAL OUTLAY
**PUBLIC TRANSIT DEVELOPMENT/GRANTS**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 132,899,620

### 1876 FIXED CAPITAL OUTLAY
**BRIDGE CONSTRUCTION**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 250,000

### 1877 FIXED CAPITAL OUTLAY
**RAIL DEVELOPMENT/GRANTS**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 218,184,241

### 1878 FIXED CAPITAL OUTLAY
**INTERMODAL DEVELOPMENT/GRANTS**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 10,090,856

**TOTAL: FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS**
FROM TRUST FUNDS 361,720,495
TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 361,720,495

## TRANSPORTATION SYSTEMS OPERATIONS

### PROGRAM: HIGHWAY OPERATIONS

**APPROVED SALARY RATE** 156,133,197

### 1879 SALARIES AND BENEFITS
**POSITIONS** 3,143.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 217,311,320

### 1880 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 107,376

### 1881 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 14,243,917

### 1882 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 2,284,625

### 1883 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 4,755,169

### 1884 SPECIAL CATEGORIES
**FAIRBANKS HAZARDOUS WASTE SITE**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 400,965

### 1885 SPECIAL CATEGORIES
**CONSULTANT FEES**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 2,012,531

### 1886 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 7,692,116

### 1887 SPECIAL CATEGORIES
**HUMAN RESOURCES DEVELOPMENT**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 994,023

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1888</td>
<td>SPECIAL CATEGORIES&lt;br&gt;TRANSPORTATION MATERIALS AND EQUIPMENT&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>26,331,258</td>
</tr>
<tr>
<td>1889</td>
<td>SPECIAL CATEGORIES&lt;br&gt;LEASE OR LEASE-PURCHASE OF EQUIPMENT&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>332,546</td>
</tr>
<tr>
<td>1890</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>1,011,371</td>
</tr>
<tr>
<td>1891</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>29,844,769</td>
</tr>
<tr>
<td></td>
<td>From the funds in Specific Appropriation 1892, $15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.</td>
<td></td>
</tr>
<tr>
<td>1892</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;SMALL COUNTY OUTREACH PROGRAM (SCOP)&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>72,800,454</td>
</tr>
<tr>
<td>1893</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>79,743,278</td>
</tr>
<tr>
<td>1894</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;COUNTY TRANSPORTATION PROGRAMS&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>62,004,938</td>
</tr>
<tr>
<td>1895</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;BOND GUARANTEE&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>500,000</td>
</tr>
<tr>
<td>1896</td>
<td>FIXED CAPITAL OUTLAY&lt;br_TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>466,017,838</td>
</tr>
<tr>
<td>1897</td>
<td>FIXED CAPITAL OUTLAY&lt;br_INTRASTATE HIGHWAY CONSTRUCTION&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>2,442,754,893</td>
</tr>
<tr>
<td>1898</td>
<td>FIXED CAPITAL OUTLAY&lt;br_ARTERIAL HIGHWAY CONSTRUCTION&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>246,485,954</td>
</tr>
<tr>
<td>1899</td>
<td>FIXED CAPITAL OUTLAY&lt;br_CONSTRUCTION INSPECTION CONSULTANTS&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>375,461,036</td>
</tr>
<tr>
<td>1900</td>
<td>FIXED CAPITAL OUTLAY&lt;br_ENVIRONMENTAL SITE RESTORATION&lt;br&gt;FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>525,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 186,105,130

1902 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 476,801,148

1903 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 154,489,149
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND 11,740,324

1904 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 19,646,000

1905 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,000,000

1906 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 17,245,068

1906A FIXED CAPITAL OUTLAY
LOCAL TRANSPORTATION PROJECTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 119,724,538

The nonrecurring funds in Specific Appropriation 1906A shall be allocated as follows:

City of Venice Road Improvement Project - Phase 3 (HB 2033) (Senate Form 1018) ........................................................................ 1,000,000
Crosswalk Countdown Head Improvement Plan - Jacksonville (HB 2349) (Senate Form 1760) .................................................. 631,072
CR 361 Beach Road Curve Realignment (HB 2617) (Senate Form 1412) .................................................................................. 86,732
Hillsborough County School Sidewalks and Safety Enhancement Project (HB 2429) (Senate Form 2126) .................................... 2,000,000
Hillsborough County Big Bend/I-75 Interchange Improvements (HB 2411) (Senate Form 2116) .................................................. 5,000,000
Port of Pernardina - Multipurpose Dock Crane and Warehouse (HB 4015) (Senate Form 1659) .................................................. 2,000,000
Tamarea Commercial Blvd. Corridor 5 Gateway Improvement (HB 4311) (Senate Form 1405) .................................................. 734,764
City of Casselberry Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 3527) (Senate Form 1574) .... 282,366
Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Ave. - Volusia County (HB 2443) (Senate Form 1588) .... 2,000,000
Integrated Transit Smartphone Application Development and Implementation (HB 2509) (Senate Form 1821) ..................... 475,000
Hardee County Bridge Improvements (HB 3743) (Senate Form 1155) .............................................................................. 650,000
Hillsborough County Orient Road (HB 2963) (Senate Form 2124) .................................................................................. 2,000,000
US 98 Inlet Beach Pedestrian Crossing (HB 4571) (Senate Form 1471) .................................................................................. 2,000,000
Bluffs Industrial Corridor - Becks Lake Road Improvements (HB 4017) (Senate Form 1363) .................................................. 500,000
Palmetto Bay Multimodal Transit Station (HB 3621) ......................... 328,912
Boca Raton - Boynton Beach Interchange Connector (HB 4177) (Senate Form 1741) .................................................. 1,000,000
City of Apopka Harmon Road Extension (HB 1435) (Senate Form 1929) .................................................. 1,000,000
City of West Palm Beach - Rosemary Corridor Enhancement (HB 2163) (Senate Form 2163) .................................................. 400,000

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Suwannee County Railroad Crossing Relocation and Road Construction (HB 2231)</td>
<td>300,000</td>
</tr>
<tr>
<td>Hernando County Calienta Street Stormwater and Roadway Improvement Project (HB 4483)</td>
<td>260,000</td>
</tr>
<tr>
<td>Hernando County Cyril Drive Bypass Roadway Creation Project (HB 4485)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>U.S. 301/U.S. 98/Clinton Avenue Intersection Realignment PDE (HB 4025)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Collier County Lake Trafford Road, Sidewalk, and Bike Lane (HB 2591)</td>
<td>175,000</td>
</tr>
<tr>
<td>Morningide Drive Extension, Bade City, Pasco County (HB 4043)</td>
<td>4,700,000</td>
</tr>
<tr>
<td>Highway Beautification/Keep Florida Beautiful (HB 2739)</td>
<td>800,000</td>
</tr>
<tr>
<td>Biscayne Green (HB 2675)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Jacksonville McCoy's Creek Boulevard Project (HB 2745)</td>
<td>200,000</td>
</tr>
<tr>
<td>Tampa Regional Transit Authority's Regional Transit Development Plan (HB 2451)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lake Worth Park of Commerce - Phase 1B (HB 2609)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Village of Biscayne Park Infrastructure Improvements (HB 2773)</td>
<td>915,000</td>
</tr>
<tr>
<td>Hillsborough County South Coast Trail Enhancement Project (HB 2517)</td>
<td>450,000</td>
</tr>
<tr>
<td>Underline Multi-Use Trail/Mobility Paving Structure (HB 2597)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>City of Crystal River Three Sisters Springs Infrastructure Improvements (HB 4429)</td>
<td>400,000</td>
</tr>
<tr>
<td>CR 280A Connector Road - Walton County (HB 4551)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>City of Deltona Springs US 313 Gas System Upgrades and Expansion (HB 4549)</td>
<td>624,672</td>
</tr>
<tr>
<td>Glades Communities Street Resurfacing and Reconstruction (HB 3179)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>DeLand Northwest Industrial Business Park Access Road (HB 2631)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>St. Johns County CR 244 4 Lane Widening (HB 2221)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Pensacola International Airport Commercial Aircraft Maintenance, Repair, Haul (MRO) Expansion (HB 3609)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>CR 417 Realignment from Central Avenue to CR 46 (HB 1206)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>City of Zephyrhills-Route Alignment Study - SR 56 Extension (HB 3877)</td>
<td>750,000</td>
</tr>
<tr>
<td>LYNX Operations Center Expansion for Paratransit/Demand (HB 4790)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>CR 603/CR 163rd Street Transportation Safety Improvement (HB 2271)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Rosary Road NB Road Reconstruction - City of Large (HB 2010)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Virginia Drive Rehabilitation (HB 1466)</td>
<td>225,000</td>
</tr>
<tr>
<td>City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection (HB 1448)</td>
<td>225,000</td>
</tr>
<tr>
<td>Improvements at Zephyrhills Municipal Airport (HB 2362)</td>
<td>5,900,000</td>
</tr>
<tr>
<td>Transportation Safety Improvements along CR 315C from Putnam County (HB 214)</td>
<td>2,827,500</td>
</tr>
<tr>
<td>Opa Locka Airport - Service Center (HB 2301)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>CR 220 Capacity Improvements (HB 2278)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Raley’s Rides - Senior Transportation (HB 2185)</td>
<td>179,520</td>
</tr>
<tr>
<td>Talleyrand Connector (HB 2545)</td>
<td>12,500,000</td>
</tr>
</tbody>
</table>
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1907</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>$17,929,000</td>
</tr>
<tr>
<td>1909</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>$192,252,419</td>
</tr>
<tr>
<td>1910</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>LOCAL GOVERNMENT REIMBURSEMENT</td>
<td>$17,835,436</td>
</tr>
<tr>
<td></td>
<td>TOTAL: PROGRAM</td>
<td>FROM TRUST FUNDS</td>
<td>$5,268,383,589</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td></td>
<td>3,143.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td>$5,268,383,589</td>
</tr>
<tr>
<td></td>
<td>EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>APPROVED SALARY RATE</td>
<td></td>
<td>$41,527,766</td>
</tr>
<tr>
<td></td>
<td>SALARIES AND BENEFITS</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>$56,903,340</td>
</tr>
<tr>
<td>1912</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>$536,132</td>
</tr>
<tr>
<td></td>
<td>EXPENSES</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>$7,171,254</td>
</tr>
<tr>
<td>1914</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>$119,943</td>
</tr>
<tr>
<td></td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>$143,338</td>
</tr>
<tr>
<td></td>
<td>SPECIAL CATEGORIES</td>
<td>CONSULTANT FEES</td>
<td>$1,137,893</td>
</tr>
<tr>
<td></td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>$6,478,931</td>
</tr>
<tr>
<td></td>
<td>SPECIAL CATEGORIES</td>
<td>HUMAN RESOURCES DEVELOPMENT</td>
<td>$226,935</td>
</tr>
<tr>
<td></td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>$7,065,621</td>
</tr>
<tr>
<td></td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE - OTHER</td>
<td>$1,722,163</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1921 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 6,132,690

1922 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 34,640

1923 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 444,991

1924 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 2,074,849 FROM TRANSPORTATION DISADVANTAGED TRUST FUND ........ 3,958

1925 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 482,941

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS ........ 90,679,619 TOTAL POSITIONS ........ 739.00 TOTAL ALL FUNDS ........ 90,679,619

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 10,498,679

1926 SALARIES AND BENEFITS POSITIONS 197.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 14,088,162

1927 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 32,998

1928 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 10,023,256

1929 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 1,386,724

1930 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 460,908

1931 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 27,266,750

From the funds in Specific Appropriation 1931, $10,900,000 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, $8,175,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

CODING: Language stricken has been vetoed by the Governor
The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

### 1932 SPECIAL CATEGORIES
**Human Resources Development**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 134,975

### 1933 SPECIAL CATEGORIES
**Lease or Lease-Purchase of Equipment**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 15,879

### 1934 DATA PROCESSING SERVICES
**Data Processing Assessment - Agency for State Technology**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 7,429,132

**TOTAL: Information Technology**
FROM TRUST FUNDS . . . . . . . . . . 60,838,784

**TOTAL POSITIONS** . . . . . . . . . . 197.00

**TOTAL ALL FUNDS** . . . . . . . . . . 60,838,784

### FLORIDA'S TURNPIKE SYSTEMS

### FLORIDA'S TURNPIKE ENTERPRISE

**APPROVED SALARY RATE** 21,014,212

### 1935 SALARIES AND BENEFITS
**Positions** 384.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 29,525,728

### 1936 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 316,769

### 1937 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 15,323,959

### 1938 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 143,611

### 1939 SPECIAL CATEGORIES
**Acquisition of Motor Vehicles**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 61,633

### 1940 SPECIAL CATEGORIES
**Consultant Fees**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 1,968,631

### 1941 SPECIAL CATEGORIES
**Contracted Services**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 44,407,150

### 1942 SPECIAL CATEGORIES
**Payment to Expressway Authorities**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 6,170,420

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1943 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 23,025,449

1944 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 134,949

1945 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 1,468,409

1946 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 194,000

1947 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM TURNPIKE GENERAL RESERVE TRUST FUND ........... 155,688

1948 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 63,403,401

1949 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 27,214,448
FROM TURNPIKE GENERAL RESERVE TRUST FUND ........... 1,014,216,280
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 250,000

1950 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 18,477,744
FROM TURNPIKE GENERAL RESERVE TRUST FUND ........... 127,497,407
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 175,000

1951 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE TRUST FUND ........... 37,602,598

1952 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 121,254,735

1953 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 1,200,000

1954 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 22,911,836
FROM TURNPIKE GENERAL RESERVE TRUST FUND ........... 234,264,277
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ........... 15,715,465

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . . . . . . . . 5,907,982

1956 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 290,000

1957 FIXED CAPITAL OUTLAY
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 166,638,651

1958 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . . . . . . . . 34,963,481
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 250,000

1959 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 54,890,000

TOTAL: FLORIDA’S TURNPIKE ENTERPRISE
FROM TRUST FUNDS . . . . . . . . . 2,070,019,701
TOTAL POSITIONS . . . . . . . . . . 384.00
TOTAL ALL FUNDS . . . . . . . . . 2,070,019,701

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM TRUST FUNDS . . . . . . . . . 10,863,417,652
TOTAL POSITIONS . . . . . . . . . . 6,236.00
TOTAL ALL FUNDS . . . . . . . . . 10,863,417,652
TOTAL APPROVED SALARY RATE . . . 339,710,563

TOTAL OF SECTION 5
FROM GENERAL REVENUE FUND . . . 436,013,440
FROM TRUST FUNDS . . . . . . . . . 14,402,072,985
TOTAL POSITIONS . . . . . . . . . . 14,894.25
TOTAL ALL FUNDS . . . . . . . . . 14,838,086,425

CODING: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to
Administered Funds, Department of Business and Professional Regulation,
Department of Citrus, Department of Economic Opportunity, Department of
Financial Services, Executive Office of the Governor, Department of
Highway Safety and Motor Vehicles, Legislative Branch, Department of the
Lottery, Department of Management Services, Department of Military
Affairs, Public Service Commission, Department of Revenue and the
Department of State as the amounts to be used to pay the salaries, other
operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS
1961A LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM GENERAL REVENUE FUND ........ 20,000,000
The funds in Specific Appropriation 1961A are provided for distribution
into the Risk Management appropriation category of the customer
agencies. Any remaining funds shall be distributed to the Department of
Financial Services for transfer into the State Risk Management Trust
Fund.

1962 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND ........ 300,000

1963 LUMP SUM
AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY
INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS ...................... -725,912

From the funds in Specific Appropriation 1964, $107,502 in recurring
general revenue funds and $112,508 in recurring trust funds are provided
to the Agency for State Technology to competitively procure information
security training for the 35 state agencies and other state entities
with designated Information Security Managers (ISMs) and related
security staff.

From the funds in Specific Appropriation 1964, $590,226 from trust
funds are provided for distribution into agencies' Data Processing
Assessment - AST categories for the revenue to support appropriations
within the Agency for State Technology.

1964A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS ..................... 41,579,914
Funds provided in Specific Appropriation 1964A are contingent on
federal grants being awarded. Should the amount awarded for each
federal grant be less than the amount appropriated, funds shall be
awarded in priority order for the individual projects as indicated in the
Fiscal Year 2018-2019 Domestic Security Funding Request of the
Domestic Security Oversight Board. Once federal funding is received and
projects are funded in priority order, the Board may transfer funding
between any of the funded projects. Funds may be allocated to projects
not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
State Agricultural Response Team (SART) .............. 173,649

DEPARTMENT OF EDUCATION
UCF Spectrum Stadium Camera Project.................. 260,000
UFN Mass Communications............................... 58,148
UCF Rosen Center - Mass Communications............... 16,000
UCF Counseling Center Mass Communications........... 40,000
Region 5 Full Scale Exercise........................... 31,465

FLORIDA DEPARTMENT OF FINANCIAL SERVICES
Bomb Building Capabilities......................... 22,800

CODING: Language stricken has been vetoed by the Governor
### 6. GENERAL GOVERNMENT

#### FLORIDA DEPARTMENT OF LAW ENFORCEMENT

- **Bomb Sustainment**: 38,500
- **See Something Say Something Accessibility Expansion**: 441,106
- **Statewide Cyber Terrorism Tabletop Exercise**: 63,500
- **Cyber Security Training**: 210,000
- **LE Data Sharing**: 867,775
- **Sustainment of Fusion Centers**: 213,517
- **Fusion Centers Critical Needs**: 94,899
- **Sustainment of Fusion Center Analysts**: 128,100
- **Planning Meetings**: 63,000

#### FLORIDA DIVISION OF EMERGENCY MANAGEMENT

- **LE Data Sharing**: 282,250
- **Anti-vehicle Barrier Pilot Project - Phase 1**: 75,000
- **Sustainment of Fusion Centers**: 97,700
- **Fusion Center Critical Needs**: 163,100
- **HAZMAT Sustainment and Maintenance**: 1,012,887
- **Sustainment of Fusion Center Analysts**: 516,000
- **Aviation Sustainment**: 122,000
- **SWAT Sustainment**: 1,040,525
- ** Bomb Sustainment**: 1,320,900
- **Waterborne Response Sustainment**: 189,503
- **MARC Sustainment**: 39,958
- **USAR Sustainment and Maintenance**: 262,651
- **HAZMAT Air Monitoring Replacement**: 75,000
- **USAR Radio Cache Replacement**: 360,000
- **MARC Radio Cache Upgrade**: 672,000
- **SWAT Building Capabilities**: 144,356
- **Bomb Building Capabilities**: 633,900
- **Aviation Building Capabilities**: 164,375
- **Enhancement of Waterborne Response Team Capability**: 9,040
- **Statewide WebEOC Project**: 566,955
- **Statewide Response Coordination Exercise & Drills**: 100,000
- **HAZMAT Training**: 52,800
- **USAR Training**: 558,980
- **Bomb Training**: 122,100
- **Forensic Sustainment**: 22,460
- **700Mhz Radio System Overlay**: 436,888
- **Hillsborough-Polk Co ISSI Gateway Project**: 300,000
- **M&A Cost**: 551,175

#### FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION

- **Waterborne Response Sustainment**: 108,384
- **Enhancement of Waterborne Response Team Capability**: 64,336
- **Waterborne Response Team Training and Exercise**: 229,500

### Additional Federal Funding:

#### DIVISION OF EMERGENCY MANAGEMENT

- **Urban Areas Security Initiative (UASI):**
  - Miami/FT Lauderdale Urban Areas Security Initiative (UASI): 5,819,149
  - Orlando Urban Areas Security Initiative (UASI): 15,335,177
  - Tampa Urban Areas Security Initiative (UASI): 3,629,434
  - Management and Administration (UASI): 400,850

**Ch. 2018-9 LAWS OF FLORIDA Ch. 2018-9**

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

1970 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND
AND WATER ADJUDICATORY COMMISSION -
ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND . . . . . 10,000

1971 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 5,945,945

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND . . . . . 194,396,516
FROM TRUST FUNDS . . . . . . . . . . 104,998,479
TOTAL ALL FUNDS . . . . . . . . . . 299,394,995

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

No funds are appropriated in Specific Appropriations 1972 through 2126
and section 55 for the payment of rent, lease or possession of space for
offices or any other purpose or use at Northwood Centre, 140 North
Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease
Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other
lease, by the Department of Business and Professional Regulation,
notwithstanding any lease or contract to the contrary. The Department
of Business and Professional Regulation is prohibited from expending any
specific appropriation from the General Revenue Fund, any trust fund or
from any other source for the rent, lease or possession of any space for
offices or other purpose or use at Northwood Centre, 140 North Monroe
Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos.
720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1972 through 2126,
the Department of Business and Professional Regulation shall submit
quarterly reports on all travel related to training, seminars,
workshops, conferences, or similarly purposed travel that was completed
by senior management employees and division or program directors. Each
quarterly report shall include the following information: (a) employee
name, (b) position title, (c) purpose of travel, (d) dates and location
of travel, (e) confirmation of agency head authorization if required by
HB 5003, and (f) total travel cost. The report shall be submitted to
the chair of the Senate Appropriations Committee, the chair of the House
of Representatives Appropriations Committee, and the Executive Office
of the Governor's Office of Policy and Budget. The first report shall be
submitted on July 13, 2018, for the period of April 1, 2018, through
June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,522,929

1972 SALARIES AND BENEFITS POSITIONS 161.50
FROM ADMINISTRATIVE TRUST FUND . . . 11,830,441

1973 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 759,576

1974 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,528,709

1975 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

1976 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 113,936

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

1977 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS
FROM ADMINISTRATIVE TRUST FUND . . . 235,071

1978 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 355,130

From the funds in Specific Appropriation 1978, $100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.

1979 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

1980 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 129,021

1981 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

1981A SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 796,588

1982 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 107,506

1983 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 54,256

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 15,951,472

TOTAL POSITIONS . . . . . . . . . . 161.50

TOTAL ALL FUNDS . . . . . . . . . . 15,951,472

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,289,594

1984 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND . . . . 193,981
FROM ADMINISTRATIVE TRUST FUND . . . 4,296,742

1985 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 109,265

1986 EXPENSES
FROM GENERAL REVENUE FUND . . . . 11,878
FROM ADMINISTRATIVE TRUST FUND . . . 1,498,424

1987 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

1988 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,420,911

1989 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND . . . . 150,000

The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be

CODING: Language stricken has been vetoed by the Governor
consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

1990 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 24,550

1991 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 13,501

1992 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 639
FROM ADMINISTRATIVE TRUST FUND . . . 16,497

1993 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 1,273,242

1994 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 212,142

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 356,498
FROM TRUST FUNDS . . . . . . . . . . . . 9,965,274
TOTAL POSITIONS . . . . . . . . . . . 57.00
TOTAL ALL FUNDS . . . . . . . . . . . 10,321,772

PROGRAM: SERVICE OPERATION
CUSTOMER CONTACT CENTER
APPROVED SALARY RATE 3,273,993

1995 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,733,742

1996 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 232,713

1997 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 509,903

1998 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

1999 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2000 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 36,666

2001 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

2002 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,498

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### TOTAL: CUSTOMER CONTACT CENTER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>5,558,952</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>92.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>5,558,952</td>
</tr>
</tbody>
</table>

### CENTRAL INTAKE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>3,766,841</td>
</tr>
<tr>
<td>2003 SALARIES AND BENEFITS</td>
<td>5,578,421</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>POSITIONS</td>
<td>108.50</td>
</tr>
<tr>
<td>2004 OTHER PERSONAL SERVICES</td>
<td>430,235</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2005 EXPENSES</td>
<td>579,401</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2006 OPERATING CAPITAL OUTLAY</td>
<td>3,000</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2007 SPECIAL CATEGORIES</td>
<td>1,500,000</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2008 SPECIAL CATEGORIES</td>
<td>30,342</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2009 SPECIAL CATEGORIES</td>
<td>26,950</td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2010 SPECIAL CATEGORIES</td>
<td>38,276</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

### TOTAL: CENTRAL INTAKE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>8,186,625</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>108.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>8,186,625</td>
</tr>
</tbody>
</table>

### PROGRAM: PROFESSIONAL REGULATION

### COMPLIANCE AND ENFORCEMENT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>10,295,324</td>
</tr>
<tr>
<td>2011 SALARIES AND BENEFITS</td>
<td>14,793,255</td>
</tr>
<tr>
<td>FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>POSITIONS</td>
<td>235.50</td>
</tr>
<tr>
<td>2012 OTHER PERSONAL SERVICES</td>
<td>945,370</td>
</tr>
<tr>
<td>FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2013 EXPENSES</td>
<td>2,921,921</td>
</tr>
<tr>
<td>FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2014 OPERATING CAPITAL OUTLAY</td>
<td>6,920</td>
</tr>
<tr>
<td>FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2015 SPECIAL CATEGORIES</td>
<td>156,900</td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
</tr>
<tr>
<td>FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2017 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 918,385

2018 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 282,637

2019 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 2,238,146

From the funds in Specific Appropriation 2019, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to $250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2020 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 5,000,000

2021 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 106,579

2022 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 425,239

2023 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 1,179,638

2024 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 925,000

The funds in Specific Appropriation 2024 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2025 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
$187,298

2026 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
$247,575

2027 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED
PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST
$200,000

2028 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
$76,162

2029 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
$91,059

2030 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING
MANAGEMENT CORPORATION (FEMC) CONTRACTED
SERVICES
FROM PROFESSIONAL REGULATION TRUST
$2,070,000

2031 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST
$300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS
$33,072,084

TOTAL POSITIONS
235.50

TOTAL ALL FUNDS
$33,072,084

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE
$240,862

2032 SALARIES AND BENEFITS
POSITIONS
FROM PROFESSIONAL REGULATION TRUST
$357,865

2033 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
$110,371

2034 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
$156,920

2035 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND
FROM GENERAL REVENUE FUND
$443,675

The funds in Specific Appropriation 2035 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2036 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
$2,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2037 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 3,922

2038 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 3,566

TOTAL: FLORIDA BOXING COMMISSION
FROM GENERAL REVENUE FUND 443,675
FROM TRUST FUNDS 634,644
TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 1,078,319

TESTING AND CONTINUING EDUCATION
APPROVED SALARY RATE 1,494,189

2039 SALARIES AND BENEFITS
POSITIONS 40.00
FROM PROFESSIONAL REGULATION TRUST
FUND 2,151,060

2040 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 283,871

2041 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 3,000

2042 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST
FUND 988,235

2043 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 6,000

2044 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 13,504

2045 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,211

2046 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 12,969

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 3,463,850
TOTAL POSITIONS 40.00
TOTAL ALL FUNDS 3,463,850

FARM AND CHILD LABOR REGULATION
APPROVED SALARY RATE 1,118,868

2047 SALARIES AND BENEFITS
POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST
FUND 1,679,687

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

| 2048 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND | 160,342 |
| 2049 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND | 45,000 |
| 2050 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND | 20,590 |
| 2051 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND | 69,400 |
| 2052 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND | 5,874 |
| 2053 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND | 2,648 |
| 2054 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND | 9,018 |
| **TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS** | **1,992,559** |
| **TOTAL POSITIONS** | **30.00** |
| **TOTAL ALL FUNDS** | **1,992,559** |

### DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2054A through 2054J, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.

**APPROVED SALARY RATE** 1,549,979

| 2054A SALARIES AND BENEFITS POSITIONS 25.50 FROM PROFESSIONAL REGULATION TRUST FUND | 2,090,335 |
| 2054B OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND | 179,040 |
| 2054C EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND | 357,401 |

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### 2054D SPECIAL CATEGORIES
- **ACQUISITION OF MOTOR VEHICLES**
  - FROM PROFESSIONAL REGULATION TRUST FUND .......................... 16,500

### 2054E SPECIAL CATEGORIES
- **TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND**
  - FROM GENERAL REVENUE FUND ........................................... 640,000

The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

### 2054F SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM PROFESSIONAL REGULATION TRUST FUND .......................... 58,500

### 2054G SPECIAL CATEGORIES
- **OPERATION OF MOTOR VEHICLES**
  - FROM PROFESSIONAL REGULATION TRUST FUND .......................... 35,938

### 2054H SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM PROFESSIONAL REGULATION TRUST FUND .......................... 32,658

### 2054I SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM PROFESSIONAL REGULATION TRUST FUND .......................... 7,200

### 2054J SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM PROFESSIONAL REGULATION TRUST FUND .......................... 10,291

**TOTAL: DRUGS, DEVICES, AND COSMETICS**
- FROM GENERAL REVENUE FUND ........................................... 640,000
- FROM TRUST FUNDS ....................................................... 2,787,863
- TOTAL POSITIONS ......................................................... 25.50
- TOTAL ALL FUNDS ......................................................... 3,427,863

### PROGRAM: PARI-MUTUEL WAGERING

- **PARI-MUTUEL WAGERING**
  - APPROVED SALARY RATE ................................................... 2,910,968
  - 65.00

### 2055 SALARIES AND BENEFITS
- POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND ...................... 4,140,573

### 2056 OTHER PERSONAL SERVICES
- FROM PARI-MUTUEL WAGERING TRUST FUND ................................ 1,692,935

### 2057 EXPENSES
- FROM PARI-MUTUEL WAGERING TRUST FUND ................................ 665,627

### 2058 OPERATING CAPITAL OUTLAY
- FROM PARI-MUTUEL WAGERING TRUST FUND ................................ 13,032

### 2059 SPECIAL CATEGORIES
- **ACQUISITION OF MOTOR VEHICLES**
  - FROM PARI-MUTUEL WAGERING TRUST FUND .............................. 40,002

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

2060 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 27,317

2061 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 62,000

2062 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 228,176

2063 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 10,063

2064 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 100,000

Funds in Specific Appropriation 2064 shall be utilized pursuant to section 550.2415, Florida Statutes.

2065 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 2,266,000

2066 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 39,866

2067 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 296,476

TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS ...................... 9,582,067

TOTAL POSITIONS ....................... 65.00

TOTAL ALL FUNDS ...................... 9,582,067

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,259,439

2068 SALARIES AND BENEFITS POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 3,260,716

2069 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 10,000

2070 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 275,248

2071 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 10,863

2072 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND .................................... 40,000

293
CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2073 SPECIAL CATEGORIES
**Compulsive and Addictive Gambling Prevention Contract**
FROM PARI-MUTUEL WAGERING TRUST FUND  
1,250,000

#### 2074 SPECIAL CATEGORIES
**Contracted Services**
FROM PARI-MUTUEL WAGERING TRUST FUND  
44,000

#### 2075 SPECIAL CATEGORIES
**Operation of Motor Vehicles**
FROM PARI-MUTUEL WAGERING TRUST FUND  
25,743

#### 2076 SPECIAL CATEGORIES
**Risk Management Insurance**
FROM PARI-MUTUEL WAGERING TRUST FUND  
11,992

#### 2077 SPECIAL CATEGORIES
**Lease or Lease-Purchase of Equipment**
FROM PARI-MUTUEL WAGERING TRUST FUND  
2,848

#### 2078 SPECIAL CATEGORIES
**Transfer to Department of Management Services - Human Resources Services**
PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND  
16,183

**TOTAL: Slot Machine Regulation FROM TRUST FUNDS**  
4,947,593

**TOTAL POSITIONS**  
50.00

**TOTAL ALL FUNDS**  
4,947,593

#### PROGRAM: HOTELS AND RESTAURANTS

#### COMPLIANCE AND ENFORCEMENT

**APPROVED SALARY RATE**  
12,206,704

#### 2079 SALARIES AND BENEFITS
**Positions** 308.00
FROM HOTEL AND RESTAURANT TRUST FUND  
17,396,586

#### 2080 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND  
35,689

#### 2081 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND  
1,656,430

#### 2082 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND  
8,500

#### 2083 SPECIAL CATEGORIES
**Acquisition of Motor Vehicles**
FROM HOTEL AND RESTAURANT TRUST FUND  
275,000

#### 2084 SPECIAL CATEGORIES
**Transfers to Department of Health for Epidemiological Services**
FROM HOTEL AND RESTAURANT TRUST FUND  
607,149

#### 2085 SPECIAL CATEGORIES
**Grants and AIDS - School-to-Career**
FROM HOTEL AND RESTAURANT TRUST FUND  
706,698

**CODING:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2086</td>
<td>SPECIAL CATEGORIES&lt;br&gt;CONTRAC TED SERVICES&lt;br&gt;FROM HOTEL AND RESTAURANT TRUST</td>
<td>70,509</td>
</tr>
<tr>
<td>2087</td>
<td>SPECIAL CATEGORIES&lt;br&gt;OPERATION OF MOTOR VEHICLES&lt;br&gt;FROM HOTEL AND RESTAURANT TRUST</td>
<td>484,941</td>
</tr>
<tr>
<td>2088</td>
<td>SPECIAL CATEGORIES&lt;br&gt;RISK MANAGEMENT INSURANCE&lt;br&gt;FROM HOTEL AND RESTAURANT TRUST</td>
<td>346,106</td>
</tr>
<tr>
<td>2089</td>
<td>SPECIAL CATEGORIES&lt;br&gt;LEASE OR LEASE-PURCHASE OF EQUIPMENT&lt;br&gt;FROM HOTEL AND RESTAURANT TRUST</td>
<td>25,000</td>
</tr>
<tr>
<td>2090</td>
<td>SPECIAL CATEGORIES&lt;br&gt;TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES&lt;br&gt;PURCHASED PER STATEWIDE CONTRACT&lt;br&gt;FROM HOTEL AND RESTAURANT TRUST</td>
<td>92,413</td>
</tr>
<tr>
<td></td>
<td>TOTAL: COMPLIANCE AND ENFORCEMENT&lt;br&gt;FROM TRUST FUNDS</td>
<td>21,705,021</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>308.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>21,705,021</td>
</tr>
</tbody>
</table>

**Program: Alcoholic Beverages and Tobacco**

**Compliance and Enforcement**

- **Approved Salary Rate**: 9,503,080
- **Salaries and Benefits Positions**: 187.75
- **Other Personal Services**: 7,075
- **Expenses**: 1,527,788
- **Special Categories<br>Acquisition of Motor Vehicles<br>FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND**: 315,644
- **Special Categories<br>Contracted Services<br>FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND**: 42,044
- **Special Categories<br>Operation and Maintenance of Patrol Vehicles<br>FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND**: 896,017
- **Special Categories<br>Risk Management Insurance<br>FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND**: 446,454

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2098 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ................ 172,846

2099 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 140,000

2100 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 28,219

2101 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 58,436

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS .................. 17,120,225
TOTAL POSITIONS .................... 187.75
TOTAL ALL FUNDS ................... 17,120,225

STANDARDS AND LICENSURE
APPROVED SALARY RATE 2,446,971

2102 SALARIES AND BENEFITS POSITIONS 58.50
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 3,566,920

2103 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 84,746

2104 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 550,628

2105 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 5,000

2106 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 17,733

2107 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 57,343

2108 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 12,229

2109 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND ............... 19,699

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS . . . . . . . . . . 4,314,298
TOTAL POSITIONS . . . . . . . . . . 58.50
TOTAL ALL FUNDS . . . . . . . . . . 4,314,298

TAX COLLECTION
APPROVED SALARY RATE 3,410,373
2110 SALARIES AND BENEFITS POSITIONS 82.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 4,981,666
2111 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 18,671
2112 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 622,009
2113 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 21,180
2114 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 866,505
2115 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 20,097
2116 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 12,998
2117 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 27,494
2118 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 12,992

TOTAL: TAX COLLECTION
FROM TRUST FUNDS . . . . . . . . . . 6,583,612
TOTAL POSITIONS . . . . . . . . . . 82.00
TOTAL ALL FUNDS . . . . . . . . . . 6,583,612

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT
APPROVED SALARY RATE 4,662,099
2119 SALARIES AND BENEFITS POSITIONS 111.00
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND . . . . . . 6,615,907

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2120 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND ........... 44,076

2121 EXPENSES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND ........... 975,117

From the funds in Specific Appropriation 2121, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2122 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND ........... 6,298

2123 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND ........... 17,500

2124 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND ........... 33,547

2125 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND ........... 11,856

2126 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND ........... 36,119

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS ................. 7,740,420
TOTAL POSITIONS ..................... 111.00
TOTAL ALL FUNDS .................... 7,740,420

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND ........ 1,440,173
FROM TRUST FUNDS ................. 153,606,559
TOTAL POSITIONS ..................... 1,616.25
TOTAL ALL FUNDS .................... 155,046,732
TOTAL APPROVED SALARY RATE ........ 70,952,213

PROGRAM: CITRUS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2127 through 2148, the Department of Citrus shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

CITRUS RESEARCH

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>980,509</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2127</strong></td>
<td>Salaries and Benefits Positions</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>1,242,379</td>
</tr>
<tr>
<td><strong>2128</strong></td>
<td>Other Personal Services</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>107,098</td>
</tr>
<tr>
<td><strong>2129</strong></td>
<td>Expenses</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>401,896</td>
</tr>
<tr>
<td><strong>2130</strong></td>
<td>Operating Capital Outlay</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>251,000</td>
</tr>
<tr>
<td><strong>2131</strong></td>
<td>Special Categories Contracted Services</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>650,000</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>2,320,494</td>
</tr>
<tr>
<td><strong>2132</strong></td>
<td>Special Categories Paid Advertising and Promotion</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>82,000</td>
</tr>
<tr>
<td><strong>2133</strong></td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>4,044</td>
</tr>
</tbody>
</table>

Total: Citrus Research

| From General Revenue Fund | 650,000 |
| From Trust Funds | 4,408,911 |
| **Total Positions** | 12.00 |
| **Total All Funds** | 5,058,911 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>1,272,646</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2134</strong></td>
<td>Salaries and Benefits Positions</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>1,898,856</td>
</tr>
<tr>
<td><strong>2135</strong></td>
<td>Other Personal Services</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>2136</strong></td>
<td>Expenses</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>542,625</td>
</tr>
<tr>
<td><strong>2137</strong></td>
<td>Operating Capital Outlay</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>119,779</td>
</tr>
<tr>
<td><strong>2138</strong></td>
<td>Special Categories Contracted Services</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>407,655</td>
</tr>
<tr>
<td><strong>2139</strong></td>
<td>Special Categories Paid Advertising and Promotion</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>2140</strong></td>
<td>Special Categories Risk Management Insurance</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>15,639</td>
</tr>
<tr>
<td><strong>2141</strong></td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>6,179</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2142 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM CITRUS ADVERTISING TRUST FUND . 43,734

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 3,175,467
TOTAL POSITIONS . . . . . . . . . . 19.00
TOTAL ALL FUNDS . . . . . . . . . . 3,175,467

AGRICULTURAL PRODUCTS MARKETING
APPROVED SALARY RATE 1,005,460

2143 SALARIES AND BENEFITS POSITIONS 10.00
FROM CITRUS ADVERTISING TRUST FUND . 1,478,752

2144 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2145 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 461,331

2146 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2147 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND . . . . . 5,000,000
FROM CITRUS ADVERTISING TRUST FUND . 15,961,163

From the funds provided in Specific Appropriation 2147, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

2148 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 3,618

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND . . . . . 5,000,000
FROM TRUST FUNDS . . . . . . . . . . 18,021,864
TOTAL POSITIONS . . . . . . . . . . 10.00
TOTAL ALL FUNDS . . . . . . . . . . 23,021,864

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 5,650,000
FROM TRUST FUNDS . . . . . . . . . . 25,606,242
TOTAL POSITIONS . . . . . . . . . . 41.00
TOTAL ALL FUNDS . . . . . . . . . . 31,256,242
TOTAL APPROVED SALARY RATE . . . . 3,258,615

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2149 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2149 through 2245 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2149 through 2245, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>EXECUTIVE LEADERSHIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
</tr>
<tr>
<td>2149 SALARIES AND BENEFITS POSITIONS</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
<tr>
<td>2150 OTHER PERSONAL SERVICES</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
<tr>
<td>2151 EXPENSES</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
<tr>
<td>2152 OPERATING CAPITAL OUTLAY</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
<tr>
<td>2153 SPECIAL CATEGORIES</td>
</tr>
<tr>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
<tr>
<td>2154 SPECIAL CATEGORIES</td>
</tr>
<tr>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

Funds provided in Specific Appropriation 2154 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

<table>
<thead>
<tr>
<th>2155</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2156</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2157</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE LEADERSHIP FROM TRUST FUNDS . . . . . . . . . . 4,135,332**

**TOTAL POSITIONS . . . . . . . . . . 37.00**

**TOTAL ALL FUNDS . . . . . . . . . . 4,135,332**

### FINANCE AND ADMINISTRATION

**APPROVED SALARY RATE 5,421,651**

<table>
<thead>
<tr>
<th>2158</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>POSITIONS 95.00</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 6,530,855</td>
</tr>
<tr>
<td></td>
<td>FROM REVOLVING TRUST FUND . . . . . 913,727</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2159</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 49,136</td>
</tr>
<tr>
<td></td>
<td>FROM REVOLVING TRUST FUND . . . . . 50,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2160</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 625,557</td>
</tr>
<tr>
<td></td>
<td>FROM REVOLVING TRUST FUND . . . . . 1,418,634</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2161</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 52,822</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2162</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 510,198</td>
</tr>
<tr>
<td></td>
<td>FROM REVOLVING TRUST FUND . . . . . 1,036,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2163</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 44,696</td>
</tr>
<tr>
<td></td>
<td>FROM REVOLVING TRUST FUND . . . . . 5,719</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2164</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 20,815</td>
</tr>
<tr>
<td></td>
<td>FROM REVOLVING TRUST FUND . . . . . 3,840</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2165</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2166</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>REED ACT BUILDINGS PROJECTS - STATEWIDE</td>
</tr>
<tr>
<td></td>
<td>FROM REVOLVING TRUST FUND . . . . .</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: FINANCE AND ADMINISTRATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Positions</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>12,718,299</td>
<td>95.00</td>
<td>12,718,299</td>
</tr>
</tbody>
</table>

#### INFORMATION SYSTEMS AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Positions</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>6,264,961</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2167 SALARIES AND BENEFITS</td>
<td>8,545,751</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2168 OTHER PERSONAL SERVICES</td>
<td>132,514</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2169 EXPENSES</td>
<td>1,234,023</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2170 OPERATING CAPITAL OUTLAY</td>
<td>83,661</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2171 SPECIAL CATEGORIES</td>
<td>593,190</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2172 SPECIAL CATEGORIES</td>
<td>48,517</td>
<td></td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2173 SPECIAL CATEGORIES</td>
<td>28,485</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2174 DATA PROCESSING SERVICES</td>
<td>49,254</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2175 TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES</td>
<td>10,715,395</td>
<td>100.00</td>
<td>10,715,395</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### PROGRAM: WORKFORCE SERVICES

**WORKFORCE DEVELOPMENT**

From the funds in Specific Appropriations 2175 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Positions</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>23,914,712</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2175 SALARIES AND BENEFITS</td>
<td>31,793,122</td>
<td>595.50</td>
<td></td>
</tr>
</tbody>
</table>
SECTION 6 - GENERAL GOVERNMENT
FROM WELFARE TRANSITION TRUST FUND . 1,344,734
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 234,111
2176 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 7,157,407
FROM WELFARE TRANSITION TRUST FUND . 65,563
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 97,610
2177 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,047,353
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 145,187
2178 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 109,473
FROM WELFARE TRANSITION TRUST FUND . 26,424
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 115,530
2178A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND . . . . . 650,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,160,000
The nonrecurring funds provided in Specific Appropriation 2178A from the Special Employment Security Administration Trust Fund shall be allocated as follows:
JARC Community Works (HB 2087)(Senate Form 1513) .......... 300,000
Regional Entrepreneurship Center (Urban League) in Broward County (HB 3189)(Senate Form 1232) ....................... 710,000
No One Left Behind (HB 4021)(Senate Form 1615) .............. 150,000
The nonrecurring funds provided in Specific Appropriation 2178A from the General Revenue Fund shall be allocated as follows:
Big Brothers Big Sisters School to Work Program (HB 4163) . . 250,000
Home Builders Institute (HBI) Building Careers for Veterans (HB 2075)(Senate Form 2077) ....................... 400,000
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2178A.
2179 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND . 1,416,000
The funds in Specific Appropriation 2179 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services’ Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $666,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $750,000.
CareerSource Pasco Hernando shall administer the funds.
2180 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,000,000
2181 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 9,918,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 164,005

From the funds provided in Specific Appropriation 2181, $200,000 is provided to the Department of Economic Opportunity to competitively procure for the development of heat exhaustion break pods to be placed at strategic locations in each of Florida’s ports to provide for the health and welfare of port workforce. Each pod shall be approximately 10’x10’ and must include misting fans, seating, water dispensing units, and otherwise comply with Occupational Safety and Health Act standards.

2182 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 229,344,538 FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2182 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2182, any expenditures by a local workforce development board for “outreach,” “advertising,” or “public relations” must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2182 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2182 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2182 may not be used for any contract exceeding $25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2182 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2182A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/SKILL ASSESSMENT AND TRAINING FROM GENERAL REVENUE FUND . . . . . 2,500,000

The nonrecurring funds in Specific Appropriation 2182A shall be subject to the competitive procurement process under chapter 287, Florida Statutes. The Department of Economic Opportunity must award the contract by July 1, 2018.

2183 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,031,320 FROM WELFARE TRANSITION TRUST FUND . 1,996

CODING: Language struck has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2184 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 195,792 FROM WELFARE TRANSITION TRUST FUND . 4,738

2184A SPECIAL CATEGORIES
WORKFORCE STATE TRAINING FROM GENERAL REVENUE FUND . . . . . 1,500,000

From the funds in Specific Appropriation 2184A, $1,500,000 of nonrecurring funds is appropriated to fund the Everglades Restoration Agricultural Community Employment Training Program established in section 446.71, Florida Statutes. The Department of Economic Opportunity must enter into a grant agreement directly with the requester of funds and the institution receiving funding through the program.

2185 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 435,643 FROM WELFARE TRANSITION TRUST FUND . 234,856

TOTAL: WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . 4,650,000 FROM TRUST FUNDS . . . . . . . . . . 342,239,677 TOTAL POSITIONS . . . . . . . . . . 595.50 TOTAL ALL FUNDS . . . . . . . . . . 346,889,677

REEMPLOYMENT ASSISTANCE PROGRAM
APPROVED SALARY RATE 19,779,858

2186 SALARIES AND BENEFITS POSITIONS 494.00 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 31,373,676 FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 8,730

2187 OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 14,942,688

2188 EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 12,448,911

2189 OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 304,795

2190 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 41,891,311

2191 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 411,765

2192 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 198,926

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2193 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . . . . 1,120,834

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM TRUST FUNDS . . . . . . . . . . 102,701,636
TOTAL POSITIONS . . . . . . . . . . 494.00
TOTAL ALL FUNDS . . . . . . . . . . 102,701,636

CAREERSOURCE FLORIDA
APPROVED SALARY RATE 454,384
2194 SALARIES AND BENEFITS POSITIONS 3.00
FROM ADMINISTRATIVE TRUST FUND . . . . 356,574

2195 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 100,000
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 8,875,103
FROM WELFARE TRANSITION TRUST FUND . 753,256
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 544,753

2196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 2,714

2197 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 1,752

2198 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 5,000,000

2199 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS . . . . . . . . . . 22,634,152
TOTAL POSITIONS . . . . . . . . . . 3.00
TOTAL ALL FUNDS . . . . . . . . . . 22,634,152

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
APPROVED SALARY RATE 2,525,590

2200 SALARIES AND BENEFITS POSITIONS 39.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 3,389,798

2201 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
- OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 765,974

2202 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . 11,589

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2203 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 12,574

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . . . . 4,179,935

TOTAL POSITIONS . . . . . . . . . . 39.50
TOTAL ALL FUNDS . . . . . . . . . . 4,179,935

PROGRAM: COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 4,213,295

2204 SALARIES AND BENEFITS POSITIONS 89.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 632,403
FROM FEDERAL GRANTS TRUST FUND . . . 2,560,416
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 31,806
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 1,256,364
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . 1,468,215
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . 126,523

2205 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 194,883
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 37,233

2206 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 62,717
FROM FEDERAL GRANTS TRUST FUND . . . 803,308
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 3,135
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 211,785
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . 12,544

2207 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 4,206
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 1,328

2208 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

2209 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND . . . 126,500,000

2210 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 2,225,000

2211 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 775,000

The funds in Specific Appropriation 2211 are provided for funding a

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

recurring base appropriation project.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2211.

2212 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 78,100,000

2213 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

2214 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP) - LOW INCOME
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2215 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,618,322
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 23,080

2216 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 4,440,000

The nonrecurring funds provided in Specific Appropriation 2216 from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Deerfield Beach African-American Memorial Park (HB 4309)
(Senate Form 1766) ................................. 400,000
Facility Improvements for City of Hialeah Owned Elderly Housing Buildings (HB 3527) (Senate Form 1868) .............. 2,100,000
Citizen's Moving Forward, Inc. (HB 4171) .................... 40,000
Miami Design District Public Infrastructure Improvements (HB 2917) (Senate Form 2179) ................................. 500,000
Casa Familia Housing for Adults with Intellectual and Developmental Disabilities (HB 3011) (Senate Form 1421) .......... 250,000
Miracle League Facility (HB 4391) (Senate Form 1410) .......... 150,000
Filipino-American Association of Pensacola Community Center Redevelopment (HB 4501) .......................... 1,000,000

The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund are allocated for Building Homes for Heroes (Senate Form 2100).

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2216.

2217 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 5,303
FROM FEDERAL GRANTS TRUST FUND . . . 22,156
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 7
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 10,727
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . 282

2218 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 3,189
FROM FEDERAL GRANTS TRUST FUND . . . 11,995

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida International Trade</td>
<td>From Grants and Donations Trust Fund</td>
<td>12,227</td>
</tr>
<tr>
<td></td>
<td>From Tourism Promotional Trust Fund</td>
<td>47</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>18,227</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,520,000</td>
<td></td>
</tr>
</tbody>
</table>

#### 2219 SPECIAL CATEGORIES

**RURAL COMMUNITY DEVELOPMENT**
- From State Economic Enhancement and Development Trust Fund: 360,000
- From Economic Development Trust Fund: 810,000

#### 2220 SPECIAL CATEGORIES

**GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE**
- From Grants and Donations Trust Fund: 1,520,000

Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities as required by sections 163.3168 and 420.622, Florida Statutes.

#### 2221 SPECIAL CATEGORIES

**GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM**
- From Grants and Donations Trust Fund: 280,000

#### 2222 DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

- From State Economic Enhancement and Development Trust Fund: 1,781
- From Federal Grants Trust Fund: 13,001
- From Grants and Donations Trust Fund: 1,737

#### 2223 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**SPACE, DEFENSE, AND RURAL INFRASTRUCTURE**
- From General Revenue Fund: 1,111,307
- From State Economic Enhancement and Development Trust Fund: 1,600,000

**TOTAL: HOUSING AND COMMUNITY DEVELOPMENT**
- From General Revenue Fund: 2,111,307
- From Trust Funds: 265,623,230

**TOTAL POSITIONS:** 89.00

**TOTAL ALL FUNDS:** 267,734,537

#### FLORIDA HOUSING FINANCE CORPORATION

**2225 SPECIAL CATEGORIES**

**GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) -AFFORDABLE HOUSING PROGRAMS**
- From Local Government Housing Trust Fund: 42,390,000
- From State Housing Trust Fund: 36,790,000

Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

At least 60 percent of the funds provided in Specific Appropriation 2225 shall be used to fund the construction or rehabilitation of units.

**CODING:** Language stricken has been vetoed by the Governor
through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes. Each development must enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the FHFC, for the purpose of coordinating services and housing for persons with special needs.

From the funds provided in Specific Appropriation 2225, $15,000,000 of nonrecurring funds is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

From the funds provided in Specific Appropriation 2225, $15,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, when strategies are included in the local housing assistance plan to serve these households.

From the funds provided in Specific Appropriation 2225, $25,000 in nonrecurring funds is provided to the Florida Housing Finance Corporation to study the feasibility of incentivizing a developer, related entity, or other authorized applicant for repaying a loan in full before the maturity date for loans with a maturity date of ten years or more. The applicant must have been awarded funding for a project in the SAIL program. At a minimum, the study must include details of the incentives and the implementation of these incentives. The FHFC shall submit the study to the Speaker of the House of Representatives and the President of the Senate by September 1, 2018.

2226 SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . . . . . . 44,450,000

From the funds provided in Specific Appropriation 2226, $500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS . . . . . . . . 123,630,000 TOTAL ALL FUNDS . . . . . . . . . . 123,630,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182

2227 SALARIES AND BENEFITS POSITIONS 22.00 FROM GENERAL REVENUE FUND . . . . 57,668 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 1,485,286 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 73,307 FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 291,092

2228 OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 142,610

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2229 EXPENSES</td>
<td>FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND</td>
<td>7,131</td>
</tr>
<tr>
<td></td>
<td>FROM TOURISM PROMOTIONAL TRUST FUND</td>
<td>28,522</td>
</tr>
<tr>
<td>2230 OPERATING CAPITAL OUTLAY</td>
<td>FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND</td>
<td>339,017</td>
</tr>
<tr>
<td></td>
<td>FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND</td>
<td>17,208</td>
</tr>
<tr>
<td></td>
<td>FROM TOURISM PROMOTIONAL TRUST FUND</td>
<td>68,834</td>
</tr>
<tr>
<td>2231 LUMP SUM</td>
<td>ECONOMIC DEVELOPMENT TOOLS</td>
<td>10,500,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND</td>
<td>15,000,000</td>
</tr>
<tr>
<td></td>
<td>FROM ECONOMIC DEVELOPMENT TRUST FUND</td>
<td>3,600,000</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 2231 are provided to make payments and tax refunds in Fiscal Year 2018-2019 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose, and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The nonrecurring funds in Specific Appropriation 2233 are provided for funding an appropriations project (Senate Form 2352).

### 2233A SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Economic Development Projects</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,000,000</td>
</tr>
<tr>
<td>FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>8,856,783</td>
</tr>
</tbody>
</table>

The nonrecurring funds provided in Specific Appropriation 2233A from Ch. 2018-9 LAWS OF FLORIDA Ch. 2018-9 CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

the Special Employment Security Administration Trust Fund shall be allocated as follows:

BRIDG (ICAMR) Purchase and Install Tools - Sensor Project (HB 4069) (Senate Form 1698) ......................... 500,000
Florida-Israel Business Accelerator (FIBA) (HB 2427) (Senate Form 1477) ........................................ 750,000
Technology Foundation of the Americas - eMerge Conference (HB 2763) (Senate Form 2272) ...................... 1,000,000
Humane Society of Sarasota County - Shelter Renovation (HB 2117) (Senate Form 1040) ......................... 390,000
Marie Selby Botanical Gardens Master Site Plan (HB 2185) (Senate Form 1511) ......................... 500,000
Mayport Working Waterfront Revitalization (HB 2311) (Senate Form 1282) ........................................ 360,000
Habitat for Humanity Neighborhood Infrastructure (HB 4059) (Senate Form 1892) ............................ 276,783
City of Miami Beach - North Beach Business Incubator (HB 2535) (Senate Form 2280) ......................... 200,000
Pahokee Marina Improvements (HB 3167) (Senate Form 1994) ........................................ 990,000
Florida Goodwill Association (HB 2587) (Senate Form 1516) ........................................ 1,100,000
Carter G. Woodson African American Museum - Museum Expansion (HB 3383) (Senate Form 1262) .......... 250,000
Commercial Initiatives for a Free Cuba (HB 3217) (Senate Form 2437) ........................................ 250,000
Sarah Vande Berg Tennis Center - Zephyrhills (HB 4375) (Senate Form 2117) ........................................ 1,000,000
Boys and Girls Club of Citrus County - Expansion and Remodel/Required ADA Capital Project in Inverness (Senate Form 2066) ........................................ 90,000

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Wauchula Community Auditorium Improvements (HB 3727) (Senate Form 1158) ......................... 150,000
Lee County Public Safety Communications Infrastructure (HB 3927) (Senate Form 1623) ......................... 1,000,000
CLAYMENT South Lake Wi-Fi Trail (HB 4099) (Senate Form 1308) ........................................ 450,000
Manufacturing Talent Asset Pipeline (TAP) (HB 3983) (Senate Form 2261) ........................................ 350,000
STARS Complex Expansion Phase 1 (HB 4581) (Senate Form 1501) ........................................ 1,000,000
MLK Day on Service (Senate Form 2335) ........................................ 250,000

From the nonrecurring funds in Specific Appropriation 2233A, $800,000 from the General Revenue Fund and $1,200,000 from the Special Employment Security Administration Trust Fund is appropriated for the Poinciana Industrial Park Intermodal Logistics Center (HB 2767) (Senate Form 1203). The funds shall be allocated to the city of Miami to manage the project as described by HB 2767.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2233A.

2234 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ......................... 642,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND ................................. 32,901
FROM TOURISM PROMOTIONAL TRUST FUND ........................................ 131,605

From the funds in Specific Appropriation 2234, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing:

100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department’s records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

313 CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2235  SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND...... 1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND............. 3,000,000

From the recurring funds in Specific Appropriation 2235 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2236  SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND..... 9,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND...... 6,600,000

2237  SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND...... 1,000,000

Funds in Specific Appropriation 2237 are allocated as follows:
Military Base Protection........................................... 150,000
Defense Reinvestment............................................... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2238  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND..... 4,706
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND..... 234
FROM TOURISM PROMOTIONAL TRUST FUND.......................... 941

2239  SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND...................................... 19,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND...... 26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND........................... 31,000,000

2240  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND..... 8,035
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND...... 13
FROM TOURISM PROMOTIONAL TRUST FUND............................ 2,076

2241  SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND..... 12,500,000

From the funds in Specific Appropriation 2241, $1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2242 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA -
AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND . . . . 6,000,000

From the nonrecurring funds in Specific Appropriation 2242, $2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2243 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND . . . . 85,000,000

2244 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 14,993
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 3,958

2245 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 1,600,000

Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . 124,557,688
FROM TRUST FUNDS . . . . . . . . . 125,975,624
TOTAL POSITIONS . . . . . . . . . 22.00
TOTAL ALL FUNDS . . . . . . . . . 250,533,312

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . 131,318,995
FROM TRUST FUNDS . . . . . . . . . 1,014,553,280
TOTAL POSITIONS . . . . . . . . . 1,475.00
TOTAL ALL FUNDS . . . . . . . . . 1,145,872,275
TOTAL APPROVED SALARY RATE . . . . 66,668,427

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2246 through 2478, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 6,537,472

2246 SALARIES AND BENEFITS POSITIONS 123.00
FROM ADMINISTRATIVE TRUST FUND . . 9,346,960

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2247 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 107,899

2248 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,333,766

2249 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2250 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

2251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2252 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2253 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 74,305

2254 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 125,000

2255 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 144,268

2256 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 46,763

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . . 12,860,003

TOTAL POSITIONS . . . . . . . . . . 123.00

TOTAL ALL FUNDS . . . . . . . . . . 12,860,003

LEGAL SERVICES

APPROVED SALARY RATE 5,160,108

2257 SALARIES AND BENEFITS POSITIONS 94.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,164,559

2258 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 279,388

2259 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2260 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2261 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM ADMINISTRATIVE TRUST FUND . . . 75,000

2262 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 215,007

2263 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2264 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>30,160</td>
</tr>
<tr>
<td>2265 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>17,361</td>
</tr>
<tr>
<td>2266 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>26,689</td>
</tr>
<tr>
<td>TOTAL: LEGAL SERVICES FROM TRUST FUNDS . . . . . . . . . . .</td>
<td>8,779,845</td>
</tr>
<tr>
<td>TOTAL POSITIONS . . . . . . . . . .</td>
<td>94.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS . . . . . . . . .</td>
<td>8,779,845</td>
</tr>
</tbody>
</table>

INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,153,882</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2267 SALARIES AND BENEFITS</td>
<td></td>
</tr>
<tr>
<td>POSITIONS 131.00 FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>10,415,697</td>
</tr>
<tr>
<td>2268 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>98,834</td>
</tr>
<tr>
<td>2269 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>3,356,786</td>
</tr>
<tr>
<td>2270 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>844,120</td>
</tr>
<tr>
<td>2271 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>7,216,454</td>
</tr>
<tr>
<td>2272 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>2,900</td>
</tr>
<tr>
<td>2273 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>42,179</td>
</tr>
<tr>
<td>2274 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>184,076</td>
</tr>
<tr>
<td>2275 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>8,275</td>
</tr>
<tr>
<td>2276 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>43,152</td>
</tr>
<tr>
<td>TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . . . . . . . .</td>
<td>22,212,473</td>
</tr>
<tr>
<td>TOTAL POSITIONS . . . . . . . . . .</td>
<td>131.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS . . . . . . . . .</td>
<td>22,212,473</td>
</tr>
</tbody>
</table>

CONSUMER ADVOCATE

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>489,372</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2277 SALARIES AND BENEFITS</td>
<td></td>
</tr>
<tr>
<td>POSITIONS 5.00 FROM INSURANCE REGULATORY TRUST FUND . . .</td>
<td>575,972</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2278</td>
<td>OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST</td>
<td>62,487</td>
</tr>
<tr>
<td>2279</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST</td>
<td>68,357</td>
</tr>
<tr>
<td>2280</td>
<td>OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST</td>
<td>4,000</td>
</tr>
<tr>
<td>2281</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST</td>
<td>20,471</td>
</tr>
<tr>
<td>2282</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST</td>
<td>13,710</td>
</tr>
<tr>
<td>2283</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST</td>
<td>1,888</td>
</tr>
<tr>
<td>2284</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST</td>
<td>1,670</td>
</tr>
<tr>
<td></td>
<td>TOTAL: CONSUMER ADVOCATE FROM TRUST FUNDS</td>
<td>748,555</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>5.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>748,555</td>
</tr>
</tbody>
</table>

#### INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2285</td>
<td>SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND</td>
<td>5,544,341</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>514,233</td>
</tr>
<tr>
<td>2286</td>
<td>OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND</td>
<td>5,000</td>
</tr>
<tr>
<td>2287</td>
<td>EXPENSES FROM GENERAL REVENUE FUND</td>
<td>1,198,941</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>168,513</td>
</tr>
<tr>
<td>2288</td>
<td>OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND</td>
<td>104,880</td>
</tr>
<tr>
<td>2289</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td>3,668,185</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,392,822</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2289, $2,800,631 in recurring funds from the Administrative Trust Fund and $699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, $1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

CODING: Language strucken has been vetoed by the Governor
### Section 6 - General Government

**2290 Special Categories**
- Deferred-Payment Commodity Contracts
  - From General Revenue Fund: 85,914
  - From Administrative Trust Fund: 25,000
  - From Insurance Regulative Trust Fund: 135,755

**2291 Special Categories**
- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: 1,424

**2292 Special Categories**
- Transfer to Department of Management Services - Human Resources Services
  - Purchased Per Statewide Contract
  - From General Revenue Fund: 27,617
  - From Administrative Trust Fund: 2,706

**Total: Information Technology - Flair Infrastructure**
- From General Revenue Fund: 10,636,302
- From Trust Funds: 4,239,029
  - Total Positions: 82.00
  - Total All Funds: 14,875,331

**Program: Treasury**

**Deposit Security**
- Approved Salary Rate: 1,017,264

**2293 Salaries and Benefits Positions**
- From Treasury Administrative and Investment Trust Fund: 1,610,575
  - Total Positions: 21.00

**2294 Other Personal Services**
- From Treasury Administrative and Investment Trust Fund: 1,500

**2295 Expenses**
- From Treasury Administrative and Investment Trust Fund: 230,113

**2296 Operating Capital Outlay**
- From Treasury Administrative and Investment Trust Fund: 1,783

**2297 Special Categories Contracted Services**
- From Treasury Administrative and Investment Trust Fund: 95,205

**2298 Special Categories Risk Management Insurance**
- From Treasury Administrative and Investment Trust Fund: 39,457

**2299 Special Categories Lease or Lease-Purchase of Equipment**
- From Treasury Administrative and Investment Trust Fund: 4,616

**2300 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From Treasury Administrative and Investment Trust Fund: 6,695

**Coding:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS . . . . . . . . . . 1,989,944
TOTAL POSITIONS . . . . . . . . . . 21.00
TOTAL ALL FUNDS . . . . . . . . . . 1,989,944

STATE FUNDS MANAGEMENT AND INVESTMENT
APPROVED SALARY RATE 1,219,488

2301 SALARIES AND BENEFITS POSITIONS 24.50
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 1,813,291

2302 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 247,846

2303 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 1,922,785

2304 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 2,000

2305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 8,139

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS . . . . . . . . . . 3,994,061
TOTAL POSITIONS . . . . . . . . . . 24.50
TOTAL ALL FUNDS . . . . . . . . . . 3,994,061

SUPPLEMENTAL RETIREMENT PLAN
APPROVED SALARY RATE 497,500

2306 SALARIES AND BENEFITS POSITIONS 13.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 764,453

2307 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 20,100

2308 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 107,328

2309 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 1,252

2310 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE
SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 823,190

2311 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . 1,927

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2312 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . . 2,405

2313 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND . . . . . . . . 3,317

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS . . . . . . . . . . 1,723,972

TOTAL POSITIONS . . . . . . . . . . 13.00

TOTAL ALL FUNDS . . . . . . . . . . 1,723,972

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,057,498

2314 SALARIES AND BENEFITS POSITIONS 160.00
FROM GENERAL REVENUE FUND . . . . . 8,758,146
FROM ADMINISTRATIVE TRUST FUND . . . 2,304,673

From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2018, for the period April 1, 2018, through June 30, 2018, and quarterly thereafter.

2315 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,994
FROM ADMINISTRATIVE TRUST FUND . . . 23,545

2316 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 962,972
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2317 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 27,000

2318 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 683,882
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

From the funds in Specific Appropriation 2318, up to $50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2319 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 6,333
FROM ADMINISTRATIVE TRUST FUND . . . 47,902

2320 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2321 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 49,851
FROM ADMINISTRATIVE TRUST FUND . . . 2,843

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2322 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND 1,250,000

Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2323 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND 2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND 10,516,300 FROM TRUST FUNDS 6,642,219

TOTAL POSITIONS 160.00
TOTAL ALL FUNDS 17,158,519

RECOVERY AND RETURN OF UNCLAIMED PROPERTY
APPROVED SALARY RATE 2,679,900

2324 SALARIES AND BENEFITS POSITIONS 64.00 FROM UNCLAIMED PROPERTY TRUST FUND 3,611,580

2325 OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND 548,046

2326 EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND 823,421

2327 OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND 7,500

2328 SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND 226,794

2329 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND 11,903

2330 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND 11,524

2331 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND 18,903

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS 5,259,671

TOTAL POSITIONS 64.00
TOTAL ALL FUNDS 5,259,671

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
APPROVED SALARY RATE 4,576,022

2332 SALARIES AND BENEFITS POSITIONS 51.00 FROM INSURANCE REGULATORY TRUST FUND 6,018,920

Funds and positions in Specific Appropriations 2332 through 2335 are

CODING: Language stricken has been vetoed by the Governor
contingent upon HB 5003 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2333 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . 32,471,137

Funds in Specific Appropriation 2333 are provided for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacements, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, $32,178,978 shall be placed in reserve. If the department has not posted an intent to award the software and system integrator by July 1, 2018, the department will provide a project plan update by July 15, 2018. The project plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.

If the department has not posted an intent to award the software and system integrator engagement by July 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed $584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, to continue project management and other activities. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including a revised date for the intent to award and details an explanation for the continued delay in the posting of an intent to award the software and system integrator engagement.

If the department has not posted an intent to award the software and system integrator engagement by September 1, 2018, the department is authorized to submit budget amendments to the Legislative Budget Commission to request the release of an amount not to exceed $3,505,922 of the funds held in reserve, to continue administrative activities. The budget amendments shall include the agency's current plan that identifies the activities, resources, and schedule including a revised date for the intent to award and details an explanation for the continued delay in the posting of an intent to award the software and system integrator engagement.

Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release of an amount not to exceed $28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

From the funds in Specific Appropriation 2333, $806,254 in nonrecurring funds are provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each
SECTION 6 - GENERAL GOVERNMENT

report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

| 2334 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM INSURANCE REGULATORY TRUST | FUND | 3,304 |
| 2335 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | PURCHASED PER STATEWIDE CONTRACT | FROM INSURANCE REGULATORY TRUST | FUND | 16,770 |
| TOTAL: | FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS | | | | 38,510,131 |
| | TOTAL POSITIONS | | | | 51.00 |
| | TOTAL ALL FUNDS | | | | 38,510,131 |

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

| 2336 | SALARIES AND BENEFITS POSITIONS | 66.00 |
| 2337 | OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST | FUND | 3,747,711 |
| 2338 | EXPENSES FROM INSURANCE REGULATORY TRUST | FUND | 15,339 |
| 2339 | OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST | FUND | 626,210 |
| 2340 | SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST | FUND | 9,144 |
| 2341 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST | FUND | 13,200 |
| 2342 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST | FUND | 113,305 |
| 2343 | SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST | FUND | 33,700 |
| 2344 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST | FUND | 9,000 |
| 2345 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES | PURCHASED PER STATEWIDE CONTRACT | FROM INSURANCE REGULATORY TRUST | FUND | 19,528 |

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS . . . . . . . . . . 4,600,579
TOTAL POSITIONS . . . . . . . . . . 66.00
TOTAL ALL FUNDS . . . . . . . . . . 4,600,579

PROFESSIONAL TRAINING AND STANDARDS
APPROVED SALARY RATE 1,146,244

2346 SALARIES AND BENEFITS POSITIONS 28.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 1,671,748

2347 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 242,002

2348 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 513,895

2349 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 23,294

2350 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 1,000,000

Funds in Specific Appropriation 2350 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2351 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 13,200

2352 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 282,584

2353 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 22,900

2354 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 14,500

2355 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 20,519

2356 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 11,444

2357 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . . 350,000

The nonrecurring funds in Specific Appropriation 2357 are provided for

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

Building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS . . . . . . . . . . 4,166,086
TOTAL POSITIONS . . . . . . . . . . 28.00
TOTAL ALL FUNDS . . . . . . . . . . 4,166,086

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
APPROVED SALARY RATE 664,540
2358 SALARIES AND BENEFITS POSITIONS 12.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 1,000,622
2359 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 5,702
2360 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 138,000
2360A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 4,022,000

From the funds in Specific Appropriation 2360A, $4,022,000 in nonrecurring funds is provided for local government fire services as follows:

BRIDG - Fire Safety Program (Senate Form 2433).................. 1,000,000
Charlotte County Airport Rescue and Firefighting Training Prop (HB 2711) (Senate Form 1521).......................... 1,500,000
DeSoto County Public Safety Equipment (HB 3741) (Senate Form 1168).................. 310,000
Miami Fire-Rescue Department Mobile Command Vehicle (HB 2595) (Senate Form 2094).................. 400,000
Seminole State College Fire Training Equipment (Senate Form 2431).................. 812,000

2361 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 2,000

2361A SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND . . . . . 2,000,000

The nonrecurring funds provided in Specific Appropriation 2361A shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (HB 2915) (Senate Form 2407).

2362 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 38,189
SECTION 6 - GENERAL GOVERNMENT

2363 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 1,300

2364 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 188,654

2365 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 7,500

2366 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 4,485

2367 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 5,484

2367A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .................. 1,500,000
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 7,876,650

From the funds in Specific Appropriation 2367A, $7,876,650 in
nonrecurring funds from the Insurance Regulatory Trust Fund is provided
to local government fire services as follows:

Blountstown Fire Department (Senate Form 2435) .................. 225,000
Brooksville Fire Department - Public Safety Constructive
Renovations (HB 3973)(Senate Form 1867) .................. 353,150
Central Florida Zoo Fire Alarm/Suppression
(Senate Form 2432) .................................. 250,000
Chattahoochee Fire Department (Senate Form 2477) ............ 225,000
Coral Gables Fire Station and Land Acquisition at Cartagena
Park (HB 2967)(Senate Form 1593) .................. 1,500,000
Fort Coombs Armory, Fire Sprinkler System (Senate Form 1794) 100,000
Hernando County Fire Rescue Station #6 Renovation Project
(HB 3975)(Senate Form 1822) .................. 1,200,000
Jackson County Fire Rescue Station 22
(HB 4545)(Senate Form 1638) .................. 150,000
Margate Fire Station 58 Replacement
(HB 2983)(Senate Form 1266) .................. 1,000,000
Okeechobee County Fire Station (Senate Form 1160) ............ 500,000
Seminole State College Fire Training Infrastructure
(Senate Form 2431) .................................. 1,188,000
Sweetwater Fire Station (Senate Form 2456) .................. 200,000
Wausau Fire House (HB 4547)(Senate Form 1641) ............ 985,500

From the funds in Specific Appropriation 2367A, $1,500,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Coral Gables Regional Emergency Operations Center and Public Safety
Building (HB 3249)(Senate Form 1119).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND .................. 3,500,000
FROM TRUST FUNDS ................................. 13,290,586
TOTAL POSITIONS ................................. 12.00
TOTAL ALL FUNDS ................................. 16,790,586

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS**

**STATE SELF-INSURED CLAIMS ADJUSTMENT**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Approved Salary Rate</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2368</td>
<td>Salaries and Benefits</td>
<td>4,727,637</td>
<td>116.00</td>
<td>6,940,503</td>
</tr>
<tr>
<td>2369</td>
<td>Other Personal Services</td>
<td>42,098</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2370</td>
<td>Expenses</td>
<td>5,163,706</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2371</td>
<td>Operating Capital Outlay</td>
<td>5,405</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2372</td>
<td>Special Categories</td>
<td>4,271,632</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2373</td>
<td>Special Categories</td>
<td>6,645,924</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2374</td>
<td>Special Categories</td>
<td>21,976,020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2375</td>
<td>Special Categories</td>
<td>17,685,117</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2376</td>
<td>Special Categories</td>
<td>10,865,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2377</td>
<td>Special Categories</td>
<td>589,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2378</td>
<td>Special Categories</td>
<td>2,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2379</td>
<td>Special Categories</td>
<td>57,773</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2380</td>
<td>Special Categories</td>
<td>21,531</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2381</td>
<td>Special Categories</td>
<td>33,733</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS</strong></td>
<td><strong>74,299,442</strong></td>
<td><strong>116.00</strong></td>
<td><strong>74,299,442</strong></td>
</tr>
</tbody>
</table>

**PROGRAM: LICENSING AND CONSUMER PROTECTION**

**INSURANCE COMPANY REHABILITATION AND LIQUIDATION**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Approved Salary Rate</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2382</td>
<td>Salaries and Benefits</td>
<td>351,290</td>
<td>1.00</td>
<td>453,858</td>
</tr>
</tbody>
</table>

CODING: Language struck has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2383</td>
<td>OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>34,771</td>
</tr>
<tr>
<td>2384</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>104,364</td>
</tr>
<tr>
<td>2385</td>
<td>OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND</td>
<td>26,120</td>
</tr>
<tr>
<td>2386</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>232,517</td>
</tr>
<tr>
<td>2387</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND</td>
<td>12,414</td>
</tr>
<tr>
<td>2388</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND</td>
<td>15,000</td>
</tr>
<tr>
<td>2389</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>1,553</td>
</tr>
</tbody>
</table>

**TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS** | **880,597**

**TOTAL POSITIONS** | **1.00**

**TOTAL ALL FUNDS** | **880,597**

### LICENSURE, SALES APPOINTMENT AND OVERSIGHT

**APPROVED SALARY RATE** | **5,173,951**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2390</td>
<td>SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND</td>
<td>7,147,527</td>
</tr>
<tr>
<td>2391</td>
<td>OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>6,138</td>
</tr>
<tr>
<td>2392</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>1,040,029</td>
</tr>
<tr>
<td>2393</td>
<td>OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND</td>
<td>12,500</td>
</tr>
<tr>
<td>2394</td>
<td>SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND</td>
<td>1,075,000</td>
</tr>
<tr>
<td>2395</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>722,292</td>
</tr>
<tr>
<td>2396</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>7,400</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2397  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND ............................. 95,657

2398  SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND ............................. 18,734

2399  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND ............................. 41,033

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS.............. 10,166,310

TOTAL POSITIONS ................. 114.00
TOTAL ALL FUNDS ................. 10,166,310

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,038,375

2400  SALARIES AND BENEFITS POSITIONS 113.00
FROM INSURANCE REGULATORY TRUST
FUND ............................. 6,752,611

2401  OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND ............................. 176,789

2402  EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND ............................. 941,105

2403  OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND ............................. 2,200

2404  SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND ............................. 595,374

2405  SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION
FROM INSURANCE REGULATORY TRUST
FUND ............................. 308,007

2406  SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND ............................. 1,500

2407  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND ............................. 28,410

2408  SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND ............................. 9,224

2409  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND ............................. 35,555

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS . . . . . . . . . . 8,850,775
TOTAL POSITIONS . . . . . . . . . . 113.00
TOTAL ALL FUNDS . . . . . . . . . . 8,850,775

FUNERAL AND CEMETERY SERVICES
APPROVED SALARY RATE 1,241,322
2410 SALARIES AND BENEFITS POSITIONS 25.00
FROM REGULATORY TRUST FUND . . . . . 1,756,003
2411 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 66,387
2412 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 291,827
2413 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND . . . . . 9,500
2414 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM REGULATORY TRUST FUND . . . . . 39,100
2415 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 1,200,000
FROM REGULATORY TRUST FUND . . . . . 99,549

From the funds in Specific Appropriation 2415, $1,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be held in reserve. Contingent upon the Department of Financial Services submitting a Schedule IV-B feasibility study which requires consideration of technical solution alternatives including third party providers with cloud-based solutions for the replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services, the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The request for release of funds shall include submission of a detailed operational work plan, spending plan, and status report.

2416 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND . . . . . 8,700
2417 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 7,417
2418 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND . . . . . 4,162
2419 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 11,844

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS . . . . . . . . . . 3,494,489
TOTAL POSITIONS . . . . . . . . . . 25.00
TOTAL ALL FUNDS . . . . . . . . . . 3,494,489

PUBLIC ASSISTANCE FRAUD
APPROVED SALARY RATE 4,409,216
2420 SALARIES AND BENEFITS POSITIONS 72.00
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,562,008

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2421</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>289,075</td>
</tr>
<tr>
<td>2422</td>
<td>EXPENSES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>608,069</td>
</tr>
<tr>
<td>2423</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>20,000</td>
</tr>
<tr>
<td>2424</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>2425</td>
<td>SPECIAL CATEGORIES</td>
<td>OPERATION OF MOTOR VEHICLES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>2426</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>2427</td>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>2428</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>2429</td>
<td>DATA PROCESSING SERVICES</td>
<td>OTHER DATA PROCESSING SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>TOTAL: PUBLIC ASSISTANCE FRAUD</td>
<td>FROM TRUST FUNDS</td>
<td>5,782,146</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>72.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>5,782,146</td>
<td></td>
</tr>
</tbody>
</table>

### PROGRAM: WORKERS' COMPENSATION

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2430</td>
<td>SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>298.00</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td></td>
<td>17,485,811</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td></td>
<td>990,970</td>
</tr>
<tr>
<td>2431</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>383,775</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td></td>
<td>17,550</td>
</tr>
<tr>
<td>2432</td>
<td>EXPENSES</td>
<td>FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>3,366,093</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td></td>
<td>126,870</td>
</tr>
<tr>
<td>2433</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>100,021</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td></td>
<td>16,851</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2434 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 188,000

2435 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 1,904,211

Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2436 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 250,000

2437 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 633,580

Funds in Specific Appropriation 2437 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2438 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 2,836,789
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 86,360

2439 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 84,800

2440 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 990,000

2441 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 191,838

2442 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 62,320
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 2,280

2443 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 93,815
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 5,909

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: WORKERS' COMPENSATION**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>29,817,843</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>298.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>29,817,843</td>
</tr>
</tbody>
</table>

**PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES**

**FIRE AND ARSON INVESTIGATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>6,688,342</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>122.00</td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>9,580,368</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>70,942</td>
</tr>
<tr>
<td>EXPENSES</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>1,866,584</td>
</tr>
<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>157,409</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>175,374</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>ON-CALL FEES</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>350,000</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>OPERATION OF MOTOR VEHICLES</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>183,900</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>SALARY INCENTIVE PAYMENTS</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>103,124</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>SUPPLEMENTAL FIREFIGHTERS COMPENSATION</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>8,000</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>41,817</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM INSURANCE REGULATORY TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>36,272</td>
</tr>
</tbody>
</table>

**TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>122.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>12,573,790</td>
</tr>
</tbody>
</table>

**FORENSIC SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>481,979</td>
</tr>
</tbody>
</table>

**Ch. 2018-9 LAWS OF FLORIDA Ch. 2018-9**

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2455 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST FUND 667,840

2456 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND 14,400

2457 EXPENSES FROM INSURANCE REGULATORY TRUST FUND 121,754

2458 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND 254,000

2459 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND 151,000

2460 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND 4,200

2461 FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND 35,000

TOTAL: FORENSIC SERVICES FROM TRUST FUNDS 1,248,194
TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 1,248,194

INSURANCE FRAUD
APPROVED SALARY RATE 10,670,160

2462 SALARIES AND BENEFITS POSITIONS 195.00
FROM INSURANCE REGULATORY TRUST FUND 14,964,978
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 210,000

From the funds in Specific Appropriation 2462, three positions with associated salary rate of 152,645 and $210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2463 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND 45,000

2464 EXPENSES FROM INSURANCE REGULATORY TRUST FUND 2,078,900
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 13,350

2465 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND 1,700
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 210,900

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**2466 SPECIAL CATEGORIES**  
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,767,857</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

**2467 SPECIAL CATEGORIES**  
TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>210,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

**2468 SPECIAL CATEGORIES**  
CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>265,315</td>
</tr>
</tbody>
</table>

**2469 SPECIAL CATEGORIES**  
OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>150,253</td>
</tr>
</tbody>
</table>

**2470 SPECIAL CATEGORIES**  
RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>191,804</td>
</tr>
</tbody>
</table>

**2471 SPECIAL CATEGORIES**  
SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>202,496</td>
</tr>
</tbody>
</table>

**2472 SPECIAL CATEGORIES**  
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>47,247</td>
</tr>
</tbody>
</table>

**2473 SPECIAL CATEGORIES**  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57,320</td>
</tr>
</tbody>
</table>

**TOTAL: INSURANCE FRAUD FROM TRUST FUNDS**  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20,417,120</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>195.00</td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS**  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20,417,120</td>
</tr>
</tbody>
</table>

**OFFICE OF FISCAL INTEGRITY**  
**APPROVED SALARY RATE**  

<table>
<thead>
<tr>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>453,591</td>
</tr>
</tbody>
</table>

**2474 SALARIES AND BENEFITS POSITIONS**  
FROM INSURANCE REGULATORY TRUST  
FUND  

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>627,109</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2475</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$35,700</td>
</tr>
<tr>
<td>2476</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$7,300</td>
</tr>
<tr>
<td>2477</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$3,100</td>
</tr>
<tr>
<td>2478</td>
<td>SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$3,120</td>
</tr>
</tbody>
</table>

**TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>9.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>$676,329</td>
</tr>
</tbody>
</table>

**PROGRAM: FINANCIAL SERVICES COMMISSION**

**OFFICE OF INSURANCE REGULATION**

From the funds provided in Specific Appropriations 2479 through 2494, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

**COMPLIANCE AND ENFORCEMENT - INSURANCE**

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2479</td>
<td>SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$13,111,129</td>
</tr>
<tr>
<td>2480</td>
<td>OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$17,810,867</td>
</tr>
<tr>
<td>2481</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$290,169</td>
</tr>
<tr>
<td>2482</td>
<td>OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$2,360,630</td>
</tr>
<tr>
<td>2483</td>
<td>SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND</td>
<td>$969,689</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2483 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2484 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST FUND ..................... 3,501,763

2485 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST FUND ..................... 1,425,000

2485A SPECIAL CATEGORIES
GRANTS AND AIDS - INSURANCE AND RISK ASSESSMENT PROJECTS
FROM INSURANCE REGULATORY TRUST FUND ..................... 1,077,227

From the funds in Specific Appropriation 2485A, $327,227 in nonrecurring funds is provided for the Florida International University Miami Beach Coastal Flooding Hazard Research Project (HB 3933).

From the funds in Specific Appropriation 2485A, $750,000 in nonrecurring funds is provided for Catastrophic Advanced Technology Testing (HB 3029).

2486 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND ..................... 1,338,016

2487 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND ..................... 227,229

2488 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND ..................... 18,989

2489 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND ..................... 81,018

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS ..................... 29,198,597
TOTAL POSITIONS ..................... 251.00
TOTAL ALL FUNDS ..................... 29,198,597

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 2,150,336

2490 SALARIES AND BENEFITS POSITIONS 36.00
FROM INSURANCE REGULATORY TRUST FUND ..................... 2,909,449

2491 EXPENSES FROM INSURANCE REGULATORY TRUST FUND ..................... 118,543

2492 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND ..................... 92,710

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2493 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND ................. 8,414

2494 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND ................. 10,921

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS ................. 3,140,037

TOTAL POSITIONS .................. 36.00
TOTAL ALL FUNDS .................. 3,140,037

OFFICE OF FINANCIAL REGULATION
From the funds provided in Specific Appropriations 2495 through 2537, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
APPROVED SALARY RATE 6,911,797

2495 SALARIES AND BENEFITS POSITIONS 110.00
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND ................. 9,003,369

2496 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND ................. 854,100

2497 EXPENSES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND ................. 1,738,752

2498 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND ................. 34,130

2499 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND ................. 367,012

2500 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND ................. 43,990

2501 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND ................. 28,872

2502 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND ................. 35,547

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

<table>
<thead>
<tr>
<th>FROM TRUST FUNDS</th>
<th>12,105,772</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>110.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>12,105,772</td>
</tr>
</tbody>
</table>

#### FINANCIAL INVESTIGATIONS

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>2,204,735</th>
</tr>
</thead>
<tbody>
<tr>
<td>2503 SALARIES AND BENEFITS POSITIONS</td>
<td>39.00</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,792,309</td>
</tr>
<tr>
<td>2504 OTHER PERSONAL SERVICES</td>
<td>5,321</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2505 EXPENSES</td>
<td>488,957</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>51,758</td>
</tr>
<tr>
<td>FROM FEDERAL LAW ENFORCEMENT TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2506 OPERATING CAPITAL OUTLAY</td>
<td>20,600</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2507 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>36,354</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2508 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>15,183</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2509 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>15,809</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2510 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>18,885</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS</td>
<td>3,445,176</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>39.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>3,445,176</td>
</tr>
</tbody>
</table>

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>1,276,640</th>
</tr>
</thead>
<tbody>
<tr>
<td>2511 SALARIES AND BENEFITS POSITIONS</td>
<td>15.00</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,837,575</td>
</tr>
<tr>
<td>2512 OTHER PERSONAL SERVICES</td>
<td>250,000</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2513 EXPENSES</td>
<td>411,948</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2514 OPERATING CAPITAL OUTLAY</td>
<td>7,000</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2515 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>61,048</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2516 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>5,840</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2517 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>10,004</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>
SECTION 6 - GENERAL GOVERNMENT

2518 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 13,088

2519 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . . 3,435,807

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . 6,032,310
TOTAL POSITIONS . . . . . . . . . . 15.00
TOTAL ALL FUNDS . . . . . . . . . . 6,032,310

FINANCE REGULATION
APPROVED SALARY RATE 5,351,738

2520 SALARIES AND BENEFITS POSITIONS 98.00 FROM REGULATORY TRUST FUND . . . . . 6,962,003

2521 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . . 207,098

2522 EXPENSES FROM REGULATORY TRUST FUND . . . . . 952,189

2523 OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . . 35,631

2524 SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . . 2,930,000

2525 SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . . 151,000

2526 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . . 111,565

2527 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . . 38,152

2528 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . . 34,995

2529 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . . 35,215

TOTAL: FINANCE REGULATION FROM TRUST FUNDS . . . . . . . . . . 11,457,848
TOTAL POSITIONS . . . . . . . . . . 98.00
TOTAL ALL FUNDS . . . . . . . . . . 11,457,848

SECURITIES REGULATION
APPROVED SALARY RATE 4,824,929

2530 SALARIES AND BENEFITS POSITIONS 92.00 FROM REGULATORY TRUST FUND . . . . . 6,608,677

2531 OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . 32,538

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From Anti-Fraud Trust Fund</th>
<th>From Regulatory Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2532</td>
<td>EXPENSES</td>
<td>62,885</td>
<td>675,623</td>
</tr>
<tr>
<td>2533</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>24,528</td>
<td>4,566</td>
</tr>
<tr>
<td>2534</td>
<td>SPECIAL CATEGORIES</td>
<td>80,049</td>
<td>349,500</td>
</tr>
<tr>
<td>2535</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td>35,816</td>
</tr>
<tr>
<td>2536</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
<td>27,253</td>
</tr>
<tr>
<td>2537</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td>28,261</td>
</tr>
<tr>
<td></td>
<td>TOTAL: SECURITIES REGULATION</td>
<td></td>
<td>7,934,162</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td></td>
<td>7,934,162</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td></td>
<td>92.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td>7,934,162</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2538</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>9,436,981</td>
<td>234,441</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2539</td>
<td>LUMP SUM</td>
<td></td>
<td>488,033</td>
</tr>
<tr>
<td></td>
<td>EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,180,433</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2540</td>
<td>LUMP SUM</td>
<td></td>
<td>116,858</td>
</tr>
<tr>
<td></td>
<td>EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2541</td>
<td>SPECIAL CATEGORIES</td>
<td>29,244</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CONTINGENT - DISCRETIONARY</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2542</td>
<td>SPECIAL CATEGORIES</td>
<td>28,540</td>
<td>8,843</td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL APPROVED SALARY RATE: 134,025,892

GOVERNOR, EXECUTIVE OFFICE OF THE PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2538</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2539</td>
<td>LUMP SUM</td>
<td></td>
<td>488,033</td>
</tr>
<tr>
<td></td>
<td>EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,180,433</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2540</td>
<td>LUMP SUM</td>
<td></td>
<td>116,858</td>
</tr>
<tr>
<td></td>
<td>EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2541</td>
<td>SPECIAL CATEGORIES</td>
<td>29,244</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CONTINGENT - DISCRETIONARY</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2542</td>
<td>SPECIAL CATEGORIES</td>
<td>28,540</td>
<td>8,843</td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2543</td>
<td>SPECIAL CATEGORIES</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>CHILD ABUSE PREVENTION</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>2544</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>32,782</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>6,055</td>
</tr>
<tr>
<td>2545</td>
<td>DATA PROCESSING SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>763,704</td>
</tr>
<tr>
<td>2546</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>48.00</td>
</tr>
<tr>
<td></td>
<td>FROM PLANNING AND BUDGETING SYSTEM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRUST FUND</td>
<td>4,665,091</td>
</tr>
<tr>
<td>2547</td>
<td>LUMP SUM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM PLANNING AND BUDGETING SYSTEM</td>
<td>1,231,236</td>
</tr>
<tr>
<td>2548</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM PLANNING AND BUDGETING SYSTEM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRUST FUND</td>
<td>14,471</td>
</tr>
<tr>
<td>2549</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM PLANNING AND BUDGETING SYSTEM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRUST FUND</td>
<td>12,496</td>
</tr>
<tr>
<td>2550</td>
<td>DATA PROCESSING SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM PLANNING AND BUDGETING SYSTEM</td>
<td>1,181</td>
</tr>
<tr>
<td>2551</td>
<td>DATA PROCESSING SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>OTHER DATA PROCESSING SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM PLANNING AND BUDGETING SYSTEM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRUST FUND</td>
<td>21,470</td>
</tr>
<tr>
<td>2552</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>104.00</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,346,371</td>
</tr>
<tr>
<td>2553</td>
<td>LUMP SUM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>762,371</td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,738,542</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>737,372</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>124.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>13,475,914</td>
</tr>
</tbody>
</table>

**LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM**

**TOTAL: EXECUTIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM PLANNING AND BUDGETING SYSTEM</td>
<td>5,945,945</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>48.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>5,945,945</td>
</tr>
</tbody>
</table>

**EXECUTIVE PLANNING AND BUDGETING**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,346,371</td>
</tr>
<tr>
<td>EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING</td>
<td>762,371</td>
</tr>
</tbody>
</table>

**COADING:** Language stricken has been vetoed by the Governor
Ch. 2018-9

LAWS OF FLORIDA

Ch. 2018-9

SECTION 6 - GENERAL GOVERNMENT
2554

SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND . . . . .

2555

SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND

. . . . .

31,353

2556

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . .

31,267

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND . . . . . .
TOTAL POSITIONS . . . . . . . . . .
TOTAL ALL FUNDS . . . . . . . . . .

1,838

10,173,200
104.00
10,173,200

PROGRAM: EMERGENCY MANAGEMENT
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
The Division of Emergency Management must submit quarterly status
reports on the outstanding obligations for each federally declared
disaster event to the Executive Office of the Governor, the chair of the
Senate
Appropriations
Committee,
and
the
chair of the House
Appropriations Committee.
From the funds provided in Specific Appropriations 2557 through 2587,
the Division of Emergency Management shall submit quarterly reports on
all travel related to training, seminars, workshops, conferences, or
similarly purposed travel that was completed by senior management
employees and division or program directors. Each quarterly report shall
include the following information: (a) employee name, (b) position
title, (c) purpose of travel, (d) dates and location of travel, (e)
confirmation of agency head authorization if required by HB 5003, and
(f) total travel cost. The report shall be submitted to the chair of the
Senate
Appropriations
Committee,
the
chair
of
the House of
Representatives Appropriations Committee, and the Executive Office of
the Governor's Office of Policy and Budget. The first report shall be
submitted on July 13, 2018, for the period of April 1, 2018, through
June 30, 2018, and quarterly thereafter.
APPROVED SALARY RATE
2557

2558

2559

7,428,720

SALARIES AND BENEFITS
POSITIONS
FROM ADMINISTRATIVE TRUST FUND . . .
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . .
FROM FEDERAL GRANTS TRUST FUND . . .
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . .
FROM OPERATING TRUST FUND . . . . .
FROM U.S. CONTRIBUTIONS TRUST FUND .
OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . .
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . .
FROM FEDERAL GRANTS TRUST FUND . .
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . .
FROM OPERATING TRUST FUND . . . .

155.00
2,802,978
2,273,026
4,255,395
688,183
816,091
725,590

.

504,161

.
.

1,135,851
1,465,015

.
.

213,246
86,709

EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . .
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . .
FROM FEDERAL GRANTS TRUST FUND . . .

496,418
1,025,585
1,167,341

344
CODING: Language stricken has been vetoed by the Governor


SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST FUND ........... 465,261
FROM OPERATING TRUST FUND ........... 255,113
FROM U.S. CONTRIBUTIONS TRUST FUND .... 218,985

2560 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND .... 6,342,270

2561 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND .... 8,008
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ........... 17,525
FROM FEDERAL GRANTS TRUST FUND .... 36,113
FROM GRANTS AND DONATIONS TRUST FUND ........... 17,100
FROM OPERATING TRUST FUND ........... 4,650

2562 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ........... 38,000
FROM FEDERAL GRANTS TRUST FUND .... 38,000

2563 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ........... 49,500

2564 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 15,000,000
FROM ADMINISTRATIVE TRUST FUND .... 195,781
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ........... 482,709
FROM FEDERAL GRANTS TRUST FUND .... 985,595
FROM GRANTS AND DONATIONS TRUST FUND ........... 3,728,737
FROM OPERATING TRUST FUND ........... 401,722
FROM U.S. CONTRIBUTIONS TRUST FUND .... 52,010

From the funds in Specific Appropriation 2564, $3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds provided in Specific Appropriation 2564, $15,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to competitively procure professional LiDAR mapping services for the production of a complete and accurate 3D map of the entire state for use in emergency management, infrastructure planning, agriculture, and forestry, among other purposes. The 3D map must meet the requirements of all state agencies. The division shall consult with the Department of Transportation on the procurement. The division shall submit quarterly project status reports to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2565 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ........... 8,277,333
SECTION 6 - GENERAL GOVERNMENT

2566 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC
PREPAREDNESS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 247,393

2567 SPECIAL CATEGORIES
GRANTS AND AID - REPETITIVE FLOOD CLAIMS
PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 350,000

2568 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 120,642

2569 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 3,802,130

2570 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . . 300,000

2571 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . . 2,064,539
FROM FEDERAL GRANTS TRUST FUND . 580,934
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 120,273

2572 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC ASSISTANCE
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 51,734,105
FROM U.S. CONTRIBUTIONS TRUST FUND . 1,242,605,744

2573 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 30,200,078
FROM U.S. CONTRIBUTIONS TRUST FUND . 7,585,220

2574 SPECIAL CATEGORIES
GRANTS AND AIDS - HAZARD MITIGATION
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 200,000
FROM U.S. CONTRIBUTIONS TRUST FUND . 422,988,938

2575 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 137,642
FROM U.S. CONTRIBUTIONS TRUST FUND . 3,906,077

2576 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 1,099,825

2577 SPECIAL CATEGORIES
OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 1,001

2578 SPECIAL CATEGORIES
GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### 2579 SPECIAL CATEGORIES

**GRANTS AND AIDS - PREDISASTER MITIGATION**

FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346

### 2580 SPECIAL CATEGORIES

**GRANTS AND AIDS - HURRICANE LOSS MITIGATION**

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 6,384,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits (SA 2557)</td>
<td>121,712</td>
</tr>
<tr>
<td>Other Personal Services (SA 2558)</td>
<td>209,637</td>
</tr>
<tr>
<td>Expenses (SA 2559)</td>
<td>192,127</td>
</tr>
<tr>
<td>Operating Capital Outlay (SA 2561)</td>
<td>7,500</td>
</tr>
<tr>
<td>Contracted Services (SA 2564)</td>
<td>14,351</td>
</tr>
<tr>
<td>Grants and Aids - Hurricane Loss Mitigation (SA 2580)</td>
<td>6,384,280</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>70,393</td>
</tr>
</tbody>
</table>

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

### 2581 SPECIAL CATEGORIES

**GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM**

FROM FEDERAL GRANTS TRUST FUND . . . 9,147,256

### 2582 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

FROM ADMINISTRATIVE TRUST FUND . . . 72,941

### 2583 SPECIAL CATEGORIES

**FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM**

FROM GRANTS AND DONATIONS TRUST FUND . . . 65,000 FROM OPERATING TRUST FUND . . . 1,286,597

### 2584 SPECIAL CATEGORIES

**HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT**

FROM FEDERAL GRANTS TRUST FUND . . . 814,764

### 2586 DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

FROM ADMINISTRATIVE TRUST FUND . . . 293,019

### 2587 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS

FROM GENERAL REVENUE FUND . . . . 11,135,000 FROM GRANTS AND DONATIONS TRUST FUND . . . . 3,000,000

Funds in Specific Appropriation 2587 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2587 are allocated for the construction of facilities as follows:

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brevard Emergency Operations Center Construction - Phase 1 (HB 3869)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>City Pier Hurricane Irma Repair - City of Anna Maria (HB 3107)</td>
<td>$750,000</td>
</tr>
<tr>
<td>City of Palm Beach Gardens City Hall Expansion</td>
<td>$500,000</td>
</tr>
<tr>
<td>Memorial Healthcare Regional All Hazards Response and Recovery System (HB 2815)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Disaster Response Resiliency and Statewide Readiness - America's Second Harvest of</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>the Big Bend (HB 3349)</td>
<td></td>
</tr>
<tr>
<td>Regional Special Needs and Emergency Center - Hillsborough County (HB 3853)</td>
<td>$885,000</td>
</tr>
<tr>
<td>Dania Beach Emergency Operations Center (HB 3801)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Monroe County Emergency Operations &amp; Public Safety Center (HB 4357)</td>
<td>$5,900,000</td>
</tr>
<tr>
<td><strong>TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE</strong></td>
<td><strong>$26,135,000</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td>155.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>$1,861,702,745</td>
</tr>
<tr>
<td><strong>TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE</strong></td>
<td><strong>$1,891,297,804</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td>431.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL APPROVED SALARY RATE</strong></td>
<td><strong>7,428,720</strong></td>
</tr>
</tbody>
</table>

### HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2588 through 2669, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

### PROGRAM: ADMINISTRATIVE SERVICES

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Appropriated Position and Service Code</th>
<th>Appropriated Salary Rate</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2588</td>
<td>$1,094,661</td>
<td>252.00</td>
</tr>
<tr>
<td><strong>SALARIES AND BENEFITS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td></td>
<td>15,893,198</td>
</tr>
<tr>
<td>FROM LAW ENFORCEMENT TRUST FUND</td>
<td></td>
<td>159,223</td>
</tr>
<tr>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td></td>
<td>98,748</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td></td>
<td>873,925</td>
</tr>
<tr>
<td>FROM LAW ENFORCEMENT TRUST FUND</td>
<td></td>
<td>7,516</td>
</tr>
<tr>
<td><strong>OPERATING CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td></td>
<td>125,478</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

2592 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 50,000

2593 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 13,783

2594 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 3,006,893

2595 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 163,055

2596 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 84,169

2597 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 105,724

2598 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 82,143

2599 FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS -
ADMINISTRATIVE SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 2,050,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS .................. 22,713,855
TOTAL POSITIONS .................. 252.00
TOTAL ALL FUNDS .................. 22,713,855

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY
APPROVED SALARY RATE 111,700,744

2600 SALARIES AND BENEFITS POSITIONS 2,170.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 162,202,176

2601 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 7,356,206
FROM FEDERAL GRANTS TRUST FUND .. 208,189

2602 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 9,332,130
FROM FEDERAL GRANTS TRUST FUND .. 152,370
FROM LAW ENFORCEMENT TRUST FUND .. 65,475
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND ........................ 185,923

2603 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .................. 428,505

CODING: Language struck has been vetoed by the Governor
### Special Categories

#### 2604 - Acquisition of Motor Vehicles
- From Highway Safety Operating Trust Fund: $10,000,000
- From Highway Safety Operating Trust Fund: $5,272,855
- From Federal Law Enforcement Trust Fund: $52,000

#### 2605 - Florida Highway Patrol Communication Systems
- From Highway Safety Operating Trust Fund: $14,931,691
- From Gas Tax Collection Trust Fund: $258,609
- From Law Enforcement Trust Fund: $50,020

#### 2606 - Contracted Services
- From Highway Safety Operating Trust Fund: $5,755,529
- From Gas Tax Collection Trust Fund: $258,609
- From Law Enforcement Trust Fund: $50,020

#### 2607 - Operation of Motor Vehicles
- From Highway Safety Operating Trust Fund: $325,995

#### 2608 - Florida Highway Patrol Auxiliary
- From Highway Safety Operating Trust Fund: $138,238

#### 2609 - Overtime
- From Highway Safety Operating Trust Fund: $9,075,000
- From Federal Grants Trust Fund: $84,900

From the funds in Specific Appropriation 2609, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

#### 2610 - Payment of Death and Dismemberment Claims
- From Highway Safety Operating Trust Fund: $325,995

#### 2611 - Risk Management Insurance
- From Highway Safety Operating Trust Fund: $5,817,856

#### 2612 - Salary Incentive Payments
- From Highway Safety Operating Trust Fund: $1,420,560

#### 2613 - Deferred-Payment Commodity Contracts
- From Highway Safety Operating Trust Fund: $2,175,849

#### 2614 - Lease or Lease-Purchase of Equipment
- From Highway Safety Operating Trust Fund: $118,460

#### 2615 - Mobile Data Terminal System
- From Highway Safety Operating Trust Fund: $1,910,206

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2616 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 698,408

2617 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 1,135,500

TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS 240,397,494
TOTAL POSITIONS 2,170.00
TOTAL ALL FUNDS 240,397,494

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 1,847,383

2619 SALARIES AND BENEFITS POSITIONS 24.00
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 2,595,970

2620 EXPENSES FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 257,585

2621 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 8,000

2622 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 19,838

2623 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 4,135

2624 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 7,790

2625 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 63,992

2626 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 20,315

2627 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 3,150

2628 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING  
TRUST FUND 7,738

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 2,988,513
TOTAL POSITIONS . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . 2,988,513

COMMERCIAL VEHICLE ENFORCEMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Approved Salary Rate</th>
<th>Positions</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>2529</td>
<td>Salaries and Benefits</td>
<td>14,478,401</td>
<td>294.00</td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2530</td>
<td>Other Personal Services</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2531</td>
<td>Expenses</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2532</td>
<td>Operating Capital Outlay</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2533</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2534</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2535</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2536</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2537</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2538</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>2539</td>
<td>Special Categories</td>
<td></td>
<td></td>
<td>From Highway Safety Operating Trust Fund</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
FROM TRUST FUNDS . . . . . . . . . . 35,732,214
TOTAL POSITIONS . . . . . . . . . . 294.00
TOTAL ALL FUNDS . . . . . . . . . . 35,732,214

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 52,239,232

2641 SALARIES AND BENEFITS
POSITIONS 1,441.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 71,272,630
FROM FEDERAL GRANTS TRUST FUND . . . 346,592
FROM GAS TAX COLLECTION TRUST FUND . . 3,291,122

2642 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 871,277
FROM FEDERAL GRANTS TRUST FUND . . . 422,862
FROM GAS TAX COLLECTION TRUST FUND . . 11,443

2643 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 11,087,912
FROM FEDERAL GRANTS TRUST FUND . . . 390,335
FROM GAS TAX COLLECTION TRUST FUND . . 330,509

2644 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 1,292,276
FROM FEDERAL GRANTS TRUST FUND . . . 138,230
FROM GAS TAX COLLECTION TRUST FUND . . 5,001

2645 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 510,000

2646 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 150,000
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 3,448,814
FROM FEDERAL GRANTS TRUST FUND . . . 219,401
FROM GAS TAX COLLECTION TRUST FUND . . 3,040

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2646 are provided for the Florida Automated Vehicle Driver Education Initiative (HB 3061) (Senate Form 1812).

2647 SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 913,905

2648 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 6,049,454

2649 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 10,088,304

2650 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 8,825,197

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2651 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 1,257,207
FROM GAS TAX COLLECTION TRUST FUND . 54,441

2652 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 159,804

2653 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 238,586

2654 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 134,488
FROM GAS TAX COLLECTION TRUST FUND . 11,000

2655 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 1,105,556

2656 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 529,179

2657 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 70,000

TOTAL: MOTORIST SERVICES
FROM GENERAL REVENUE FUND .............. 150,000
FROM TRUST FUNDS .............. 123,078,565
TOTAL POSITIONS .............. 1,441.00
TOTAL ALL FUNDS .............. 123,228,565

PROGRAM: INFORMATION SERVICES ADMINISTRATION
INFORMATION SERVICES ADMINISTRATION
APPROVED SALARY RATE 8,633,515

2658 SALARIES AND BENEFITS POSITIONS 163.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 11,557,049

2659 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 265,358

2660 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 5,164,797
FROM GAS TAX COLLECTION TRUST FUND . 213,265

2661 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 459,731

2662 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND .............. 18,466,745

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM GAS TAX COLLECTION TRUST FUND . 17,333

From the funds in Specific Appropriation 2662, $7,456,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, $5,592,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2662, $4,879,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, $3,659,400 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2663 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 39,301

2664 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 8,946,067

2665 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,533,309

2666 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 10,607

2667 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 56,636

2668 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 6,428,762

2669 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 803,406

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 2672, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of Florida’s sentencing laws and identify policy options to reduce or divert low-risk offenders from entering Florida’s prisons. As part of its review, OPPAGA shall consult with the Crime and Justice Institute and other criminal justice policy experts who have conducted sentencing policy research in Florida. The review shall include recommended sentencing policies, statutory changes necessary to implement recommended policies, and cost savings estimates. The review shall also assess the potential impact of each proposed option on public safety. OPPAGA shall issue a report of its recommendations to the President of the Senate and the Speaker of the House of Representatives by January 7, 2019.

From the funds in Specific Appropriation 2673, $350,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to competitively procure a feasibility analysis of establishing strategically-located petroleum distribution centers to alleviate storm-related impacts on fuel supply and distribution throughout the state. The OPPAGA shall submit the report and its findings and recommendations to the Governor, President of the Senate, and Speaker of the House no later than December 1, 2018.

From the funds in Specific Appropriation 2673, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall contract for a study to examine existing and planned passenger rail operations, including high-speed passenger rail, in this state, and submit a report to the Governor, the President of the Senate, and the Speaker of the House.
SECTION 6 - GENERAL GOVERNMENT

House of Representatives by November 1, 2018. The office may use carryforward funds to pay for the study. The study must include: an overview of the Florida Rail System, including existing and planned passenger rail and high-speed passenger rail operations in the state, and identification of existing and planned passenger rail and high-speed passenger rail operations in the state; an overview of the jurisdiction of federal, state, and local governments to regulate passenger rail and high-speed passenger rail operations; data relating to incidents, including resulting injuries and fatalities, involving passenger rail and high-speed passenger rail operations in this state; recommendations to further enhance passenger rail and high-speed passenger rail safety in this state, including a review of current crossing signalization, grade crossings and separations, corridor protection, public education and awareness, and coordination with local law enforcement and emergency management officials; and recommendations to further improve passenger rail and high-speed passenger rail in this state.

2674 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 357,968
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 2,202
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . 276

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 50,245,826
FROM TRUST FUNDS . . . . . . . . . . 2,311,217
TOTAL ALL FUNDS . . . . . . . . . . 52,557,043

OFFICE OF PUBLIC COUNSEL

2675 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND . . . . . 2,478,233

2676 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,365

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND . . . . . 2,480,598
TOTAL ALL FUNDS . . . . . . . . . . 2,480,598

ETHICS, COMMISSION ON

2677 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . . 223,782

2678 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND . . . . . 2,540,314

2679 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 79,020

2680 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,329
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . . 276

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND . . . . . . 2,622,663
FROM TRUST FUNDS . . . . . . . . . . 224,058
TOTAL ALL FUNDS . . . . . . . . . . 2,846,721

AUDITOR GENERAL
2681 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND . . . . . 36,961,944
2682 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 63,840
TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND . . . . . 37,025,784
TOTAL ALL FUNDS . . . . . . . . . . 37,025,784

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND . . . . . . 206,691,742
FROM TRUST FUNDS . . . . . . . . . . 2,535,275
TOTAL ALL FUNDS . . . . . . . . . . 209,227,017

LOTTERY, DEPARTMENT OF THE
From the funds provided in Specific Appropriations 2683 through 2702, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS
APPROVED SALARY RATE 18,375,366
2683 SALARIES AND BENEFITS POSITIONS 418.50
FROM OPERATING TRUST FUND . . . . . 28,330,531
2684 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 200,000
2685 EXPENSES
FROM OPERATING TRUST FUND . . . . . 6,055,466
2686 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 762,800
2687 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . 340,000
2688 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND . . . . . 3,216
2689 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 3,531,195
2690 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND . . . . . 60,188,955

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.

<table>
<thead>
<tr>
<th>2691 SPECIAL CATEGORIES</th>
<th>ADVERTISING AGENCY FEES</th>
<th>FROM OPERATING TRUST FUND</th>
<th>2,907,939</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>2692 SPECIAL CATEGORIES</th>
<th>PAID ADVERTISING AND PROMOTION</th>
<th>FROM OPERATING TRUST FUND</th>
<th>36,312,514</th>
</tr>
</thead>
</table>

From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of $200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

<table>
<thead>
<tr>
<th>2693 SPECIAL CATEGORIES</th>
<th>TERMINAL GAMES FEES</th>
<th>FROM OPERATING TRUST FUND</th>
<th>34,280,983</th>
</tr>
</thead>
</table>

From the funds in Specific Appropriation 2693, the Department of the Lottery is authorized to execute the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services (Agreement) with a start-up date of no earlier than April 1, 2019. Pursuant to the Agreement, on or after the date of start-up, the department may have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

<table>
<thead>
<tr>
<th>2694 SPECIAL CATEGORIES</th>
<th>LOTTERY INSTANT TICKET VENDING MACHINES</th>
<th>FROM OPERATING TRUST FUND</th>
<th>3,757,950</th>
</tr>
</thead>
</table>

Funds in Specific Appropriation 2694 shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.

<table>
<thead>
<tr>
<th>2695 SPECIAL CATEGORIES</th>
<th>LOTTERY FULL SERVICE VENDING MACHINES</th>
<th>FROM OPERATING TRUST FUND</th>
<th>2,205,000</th>
</tr>
</thead>
</table>

Funds in Specific Appropriation 2695 shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.

<table>
<thead>
<tr>
<th>2696 SPECIAL CATEGORIES</th>
<th>RETAILER INCENTIVES</th>
<th>FROM OPERATING TRUST FUND</th>
<th>2,325,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>2697 SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
<th>FROM OPERATING TRUST FUND</th>
<th>398,076</th>
</tr>
</thead>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2698 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND ....... 14,060

2699 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND ....... 120,000

2700 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND ....... 175,000

2701 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND ....... 138,947

2702 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM OPERATING TRUST FUND ....... 25,589

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS ......... 182,073,221

TOTAL POSITIONS ......... 418.50
TOTAL ALL FUNDS ......... 182,073,221

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS ......... 182,073,221

TOTAL POSITIONS ......... 418.50
TOTAL ALL FUNDS ......... 182,073,221

TOTAL APPROVED SALARY RATE ......... 18,375,366

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2864 and sections 65 through 73 and 75 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2703 through 2864, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE ......... 5,512,087

2703 SALARIES AND BENEFITS
POSITIONS ......... 85.00
FROM GENERAL REVENUE FUND ....... 166,148
FROM ADMINISTRATIVE TRUST FUND ....... 7,592,737

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2704</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>83,164</td>
</tr>
<tr>
<td>2705</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>41,497</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>727,108</td>
</tr>
<tr>
<td>2706</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>9,688</td>
</tr>
<tr>
<td>2707</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>51,680</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>208,112</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>50,000</td>
</tr>
<tr>
<td>2708</td>
<td>SPECIAL CATEGORIES</td>
<td>STATEWIDE TRAVEL MANAGEMENT SYSTEM</td>
<td>2,205,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2708 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2708, $405,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch. No later than November 1, 2018, the Department of Management Services shall make available to the public, travel reports posted on the statewide travel management system.

| Code   | SPECIAL CATEGORIES             | FROM ADMINISTRATIVE TRUST FUND | 50,004   |
|        | MAIL SERVICES                  |                                    |          |
| 2710   | SPECIAL CATEGORIES             | RISK MANAGEMENT INSURANCE          | 20,175   |
|        | FROM ADMINISTRATIVE TRUST FUND |                                    |          |
| 2711   | SPECIAL CATEGORIES             | CONTRACTED LEGAL SERVICES          | 891,000  |
|        | FROM ADMINISTRATIVE TRUST FUND |                                    |          |
| 2712   | SPECIAL CATEGORIES             | LEASE OR LEASE-PURCHASE OF EQUIPMENT | 22,427  |
|        | FROM ADMINISTRATIVE TRUST FUND |                                    |          |
| 2713   | SPECIAL CATEGORIES             | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | 31,300   |
|        | FROM ADMINISTRATIVE TRUST FUND |                                    |          |
| 2714   | DATA PROCESSING SERVICES       | DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY | 30,092   |
|        | FROM GENERAL REVENUE FUND      |                                    |          |

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND . . . . . . . 318,865

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,494,417
FROM TRUST FUNDS . . . . . . . . . . 10,004,580
TOTAL POSITIONS . . . . . . . . . . 85.00
TOTAL ALL FUNDS . . . . . . . . . . 12,498,997

STATE EMPLOYEE LEASING
APPROVED SALARY RATE 63,359

2715 SALARIES AND BENEFITS POSITIONS 1.00
FROM ADMINISTRATIVE TRUST FUND . . . 87,141

2716 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 752

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS . . . . . . . . . . 87,893
TOTAL POSITIONS . . . . . . . . . . 1.00
TOTAL ALL FUNDS . . . . . . . . . . 87,893

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT
APPROVED SALARY RATE 9,614,472

2717 SALARIES AND BENEFITS POSITIONS 256.50
FROM SUPERVISION TRUST FUND . . . . 14,067,524

2718 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND . . . . 267,000

2719 EXPENSES
FROM SUPERVISION TRUST FUND . . . . 5,176,035

2720 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND . . . . 73,727

2721 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND . . . . 250,000

2722 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND . . . . 6,948,659

2723 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND . . . . 10,724,427

From the funds in Specific Appropriation 2723, $6,685,266 in recurring funds is provided for the Department of Management Services to contract for custodial services.

2724 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND . . . . 1,148,387

2725 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND . . . . 1,951,762

2726 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND . . . . 180,479
SECTION 6 - GENERAL GOVERNMENT

2727 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND . . . . 15,061,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.

2728 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND . . . . 1,657,550

2729 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . . 97,570

2730 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND . . . . 78,116

2731 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . 50,000

2732 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM SUPERVISION TRUST FUND . . . . 418,786

2733 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . 1,286,000

Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2734 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . 1,916,000

2735 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND . . . . 38,105,840
FROM SUPERVISION TRUST FUND . . . . 15,000,000

2736 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . 23,042,269

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . 41,307,840
FROM TRUST FUNDS . . . . . . . . 96,193,420

TOTAL POSITIONS . . . . . . . . 256.50
TOTAL ALL FUNDS . . . . . . . . 137,501,260

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**BUILDING CONSTRUCTION**

Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2737</td>
<td>Salaries and Benefits</td>
<td>877,312</td>
</tr>
<tr>
<td>2738</td>
<td>Expenses</td>
<td>122,002</td>
</tr>
<tr>
<td>2739</td>
<td>Special Categories - Contracted Services</td>
<td>46,341</td>
</tr>
<tr>
<td>2740</td>
<td>Special Categories - Risk Management Insurance</td>
<td>3,036</td>
</tr>
<tr>
<td>2741</td>
<td>Special Categories - Lease or Lease-Purchase of Equipment</td>
<td>1,613</td>
</tr>
<tr>
<td>2742</td>
<td>Special Categories - Transfer to Department of Management Services - Human Resources Services</td>
<td>3,484</td>
</tr>
<tr>
<td>2743</td>
<td>Special Categories - Data Processing Services</td>
<td>9,841</td>
</tr>
<tr>
<td>2743A</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**TOTAL: BUILDING CONSTRUCTION**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>1,063,629</td>
</tr>
</tbody>
</table>

**FEDERAL PROPERTY ASSISTANCE**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2744</td>
<td>Salaries and Benefits</td>
<td>263,288</td>
</tr>
</tbody>
</table>

**APPROVED SALARY RATE**

- 2737: 622,635
- 2743A: 155,476

**CODED: Language struck has been vetoed by the Governor**
SECTION 6 - GENERAL GOVERNMENT

2745 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND ............... 82,938

2746 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND ............... 6,379

2747 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND ............... 1,354

2748 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND ............... 1,431

2749 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND ............... 1,862

TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS ............... 357,252
TOTAL POSITIONS ............... 5.00
TOTAL ALL FUNDS ............... 357,252

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
APPROVED SALARY RATE 346,395

2750 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND ............... 511,162

2751 EXPENSES FROM OPERATING TRUST FUND ............... 58,708

2752 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND ............... 561,935

From the funds in Specific Appropriation 2752, the Department of Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed $100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 28, 2018, to the chair of the Senate Appropriations Committee, the chair of the

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT


<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2753</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND</td>
<td>1,706</td>
</tr>
<tr>
<td>2754</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND</td>
<td>1,247</td>
</tr>
<tr>
<td>2755</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND</td>
<td>2,578</td>
</tr>
<tr>
<td>2756</td>
<td>SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND</td>
<td>695,000</td>
</tr>
<tr>
<td>2757</td>
<td>DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND</td>
<td>36,210</td>
</tr>
<tr>
<td></td>
<td>TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS</td>
<td>1,868,546</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>6.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>1,868,546</td>
</tr>
</tbody>
</table>

**PURCHASING OVERSIGHT**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2758</td>
<td>SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND</td>
<td>4,160,847</td>
</tr>
<tr>
<td>2759</td>
<td>OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND</td>
<td>10,000</td>
</tr>
<tr>
<td>2760</td>
<td>EXPENSES FROM OPERATING TRUST FUND</td>
<td>391,418</td>
</tr>
<tr>
<td>2761</td>
<td>OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND</td>
<td>15,859</td>
</tr>
<tr>
<td>2762</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND</td>
<td>163,847</td>
</tr>
<tr>
<td>2763</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND</td>
<td>7,981</td>
</tr>
<tr>
<td>2764</td>
<td>SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND</td>
<td>30,000</td>
</tr>
<tr>
<td>2765</td>
<td>SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND</td>
<td>10,509,600</td>
</tr>
<tr>
<td>2766</td>
<td>SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND</td>
<td>180,000</td>
</tr>
<tr>
<td>2767</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND</td>
<td>4,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2768 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . . 14,844

2769 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . . 1,500,000

2770 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . . 194,382

TOTAL: PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . . 17,182,778
TOTAL POSITIONS . . . . . . . . 49.00
TOTAL ALL FUNDS . . . . . . . . 17,182,778

OFFICE OF SUPPLIER DIVERSITY
APPROVED SALARY RATE 222,984

2771 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND . . . . . 352,758

2772 EXPENSES
FROM OPERATING TRUST FUND . . . . . 55,641

2773 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . . 11,573

2774 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . . 826

2775 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . . 3,074

2776 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . . 14,182

TOTAL: OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . . 438,054
TOTAL POSITIONS . . . . . . . . 6.00
TOTAL ALL FUNDS . . . . . . . . 438,054

PRIVATE PRISON MONITORING
APPROVED SALARY RATE 788,421

2777 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND . . . . . 1,039,549
FROM OPERATING TRUST FUND . . . . . 95,818

2778 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 91,246
FROM OPERATING TRUST FUND . . . . . 14,175

2779 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 3,890

2780 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 11,556
SECTION 6 - GENERAL GOVERNMENT

2781 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,069

2782 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,169

2783 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND . . . . . 113,489

2784 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,767

2785 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR
REIMBURSEMENT
FROM OPERATING TRUST FUND . . . . . 1,500,000

2786 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,498
FROM OPERATING TRUST FUND . . . . . 385

2787 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 9,053

2788 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM OPERATING TRUST FUND . . . . . 3,918,846

Funds in Specific Appropriation 2788 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, $2,985,000 in nonrecurring funds are provided for the Gadsden Correctional Facility and $933,846 in nonrecurring funds are provided for the Lake City Correctional Facility. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PRIVATE PRISON MONITORING
FROM GENERAL REVENUE FUND . . . . . 1,302,286
FROM TRUST FUNDS . . . . . . . . . . . 5,529,224
TOTAL POSITIONS . . . . . . . . . . . 15.00
TOTAL ALL FUNDS . . . . . . . . . . . 6,831,510

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,420,047

2789 SALARIES AND BENEFITS POSITIONS 24.00
FROM PRETAX BENEFITS TRUST FUND . . 393,924
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND . . . . . . . . . 22,252
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . . . . . 1,573,394
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND . . . . . . . . . 29,128

2790 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 14,935
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND . . . . . . . . . 257,527

CODING: Language stricken has been vetoed by the Governor
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797A in the event costs exceed the amount appropriated.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797 in the event costs exceed the amount appropriated.
### SECTION 6 - GENERAL GOVERNMENT

#### 2799 SPECIAL CATEGORIES
- **Contracted Legal Services**
  - From State Employees Health Insurance Trust Fund: $300,000

#### 2800 SPECIAL CATEGORIES
- **Payment of Employer Contributions to Health Savings Account Custodian**
  - From State Employees Health Insurance Trust Fund: $3,008,000

#### 2801 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From State Employees Health Insurance Trust Fund: $6,435

#### 2801A SPECIAL CATEGORIES
- **Transparency-Bundled Services for Employee Transfers**
  - From State Employees Health Insurance Trust Fund: $4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801A in the event costs exceed the amount appropriated.

#### 2802 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per statewide contract from Pretax Benefits Trust Fund: $3,714
  - From State Employees Health Insurance Trust Fund: $11,289

#### 2803 DATA PROCESSING SERVICES
- **Data Processing Assessment - Agency for State Technology**
  - From Pretax Benefits Trust Fund: $3,595
  - From State Employees Health Insurance Trust Fund: $11,194

**Total: Program: Insurance Benefits Administration**
- From Trust Funds: $70,672,443
- Total Positions: 24.00
- Total All Funds: $70,672,443

**Program: Retirement Benefits Administration**
- Approved Salary Rate: $8,104,823

#### 2804 SALARIES AND BENEFITS POSITIONS
- **Salaries and Benefits Positions**
  - From General Revenue Fund: 193.00
  - From Operating Trust Fund: 838,673
  - From Operating Trust Fund: 10,282,190
  - From Optional Retirement Program Trust Fund: 212,973
  - From Police and Firefighter’s Premium Tax Trust Fund: 834,780
  - From Retiree Health Insurance Subsidy Trust Fund: 135,270

From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter’s Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants’ salaries and shall be used only for administration of the Optional Retirement Program.

#### 2805 OTHER PERSONAL SERVICES
- From Operating Trust Fund: $231,029

**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 6 - GENERAL GOVERNMENT

#### 2806 EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>2,633,241</td>
</tr>
<tr>
<td>FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND</td>
<td>28,011</td>
</tr>
<tr>
<td>FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND</td>
<td>57,139</td>
</tr>
<tr>
<td>FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND</td>
<td>17,817</td>
</tr>
</tbody>
</table>

#### 2807 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>100,000</td>
</tr>
</tbody>
</table>

#### 2808 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND</td>
<td>32,619</td>
</tr>
</tbody>
</table>

#### 2809 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>65,500</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,650,792</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>26,000</td>
</tr>
<tr>
<td>FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND</td>
<td>238,305</td>
</tr>
<tr>
<td>FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND</td>
<td>40,000</td>
</tr>
</tbody>
</table>

#### 2810 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OVERTIME</td>
<td>122,571</td>
</tr>
</tbody>
</table>

#### 2811 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>105,628</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>148,891</td>
</tr>
</tbody>
</table>

#### 2812 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED LEGAL SERVICES</td>
<td>23,571</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>2,000</td>
</tr>
</tbody>
</table>

#### 2813 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>308</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>51,392</td>
</tr>
<tr>
<td>FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND</td>
<td>1,215</td>
</tr>
<tr>
<td>FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND</td>
<td>3,815</td>
</tr>
<tr>
<td>SUBSIDY TRUST FUND</td>
<td>1,013</td>
</tr>
</tbody>
</table>

#### 2814 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td>1,205,207</td>
</tr>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td>308</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>51,392</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>1,215</td>
</tr>
<tr>
<td>FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND</td>
<td>3,815</td>
</tr>
<tr>
<td>FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND</td>
<td>1,013</td>
</tr>
</tbody>
</table>

#### 2815 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
<td>441,866</td>
</tr>
</tbody>
</table>

#### 2816 PENSIONS AND BENEFITS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISABILITY BENEFITS TO JUSTICES AND JUDGES</td>
<td>1,205,207</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>308</td>
</tr>
</tbody>
</table>

#### 2817 PENSIONS AND BENEFITS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FLORIDA NATIONAL GUARD</td>
<td>15,914,898</td>
</tr>
</tbody>
</table>

#### 2818 PENSIONS AND BENEFITS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)</td>
<td>172,819</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,197,405</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>21,422,128</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>193.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>39,619,533</td>
</tr>
</tbody>
</table>

#### PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

**Approved Salary Rate**: 1,161,080

**Total Salaries and Benefits Positions**: 17.00

**From State Personnel System Trust Fund**: 1,541,000

Funds provided in Specific Appropriations 2819 through 2836, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

- **FTE**: $328.32
- **OPS**: $106.45
- **Justice Administrative Commission**: $233.64
- **State Court System**: $202.21
- **County Health Department**: $233.64

**2820 Expenses**

<table>
<thead>
<tr>
<th>From State Personnel System Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>118,741</td>
</tr>
</tbody>
</table>

**2821 Operating Capital Outlay**

<table>
<thead>
<tr>
<th>From State Personnel System Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,500</td>
</tr>
</tbody>
</table>

**2822 Special Categories**

- **Contracted Services**
<table>
<thead>
<tr>
<th>From State Personnel System Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>22,576</td>
</tr>
</tbody>
</table>

- **Risk Management Insurance**
<table>
<thead>
<tr>
<th>From State Personnel System Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>19,868</td>
</tr>
</tbody>
</table>

**2824 Special Categories**

- **Contracted Legal Services**
<table>
<thead>
<tr>
<th>From State Personnel System Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>100,000</td>
</tr>
</tbody>
</table>

**2825 Special Categories**

- **Lease or Lease-Purchase of Equipment**
<table>
<thead>
<tr>
<th>From State Personnel System Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,191</td>
</tr>
</tbody>
</table>

**2826 Special Categories**

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
<table>
<thead>
<tr>
<th>From State Personnel System Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7,308</td>
</tr>
</tbody>
</table>

**2827 Data Processing Services**

<table>
<thead>
<tr>
<th>Data Processing Assessment - Agency for State Technology</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Personnel System Trust Fund</td>
<td>27,628</td>
</tr>
</tbody>
</table>

**Total: Program: State Personnel Policy Administration**

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,841,812</td>
</tr>
</tbody>
</table>

**Total Positions**: 17.00

**Total All Funds**: 1,841,812

#### PROGRAM: PEOPLE FIRST

**Approved Salary Rate**: 984,485

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2828 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 1,382,593

2829 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 104,006

2830 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 1,500

2831 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 21,075

2832 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 4,200

2833 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 1,860

2834 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 5,870

2835 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 32,054,977

2836 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM STATE PERSONNEL SYSTEM TRUST FUND ......................... 13,884

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS ......................... 33,589,965
TOTAL POSITIONS ......................... 15.00
TOTAL ALL FUNDS ......................... 33,589,965

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 3,921,183

2837 SALARIES AND BENEFITS POSITIONS 68.00
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND ......................... 5,111,918
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST ......................... 386,786

2838 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND ......................... 376,812
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST ......................... 101,414

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2839 EXPENSES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . 663,454
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 422,143

2840 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 60,289,120

2841 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 10,000,000

2842 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 38,146,673

2843 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS 911
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 27,100,000

2844 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . 92,159
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 3,600

2845 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.

2846 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . 2,728,564
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . 250,827

From the funds in Specific Appropriation 2846, $524,160 in nonrecurring funds from the Communications Working Capital Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with migration of the SUNCOM Communications Services. Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to provide IV&V support services. The contract for IV&V assessment support shall not exceed $150,000.

2847 SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/
DISTRICT BANDWIDTH SUPPORT
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . 7,451,217

2848 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . 45,874

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2849 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . . . 92,159

2850 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 3,241
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . . . 1,845

2851 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 22,407

2852 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND . . . . . . . . . 659,518
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST . . . . . . . 4,813

TOTAL: TELECOMMUNICATIONS SERVICES
FROM TRUST FUNDS . . . . . . . . . . . 261,989,965

TOTAL POSITIONS . . . . . . . . . . . 68.00
TOTAL ALL FUNDS . . . . . . . . . . . 261,989,965

WIRELESS SERVICES

APPROVED SALARY RATE 756,132

2853 SALARIES AND BENEFITS POSITIONS 11.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 947,802

2854 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 92,402

2855 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 262,601

2856 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 22,000

2856A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
IMPLEMENTATION GRANT PROGRAM
FROM OPERATING TRUST FUND . . . . . . 623,174

Funds in Specific Appropriation 2856A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2857 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 3,542,320

From the funds in Specific Appropriation 2857, $1,142,220 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and

CODING: Language stricken has been vetoed by the Governor
provide other services as determined necessary by the department for
procuring a land mobile radio support system based upon a Project 25
Phase II delivery methodology. The system will provide communication
services for state and local public safety agencies. The procurement
shall accomplish, but not be limited to: improved coverage, audio
clarity, interoperability, and enhanced system features including GPS
location service, text messaging, and central device management. The
scope of the services provided by the staff augmentation support and
subject matter experts should include, but not be limited to, assisting
the department in completing the following tasks identified in the study
referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of
Florida: (1) project planning and management; (2) consultation and
providing technical expertise to the department; (3) assist the
department as requested in the evaluation of responses; and (4)
negotiation with procurement respondents as requested by the department.
Additionally, staff augmentation and subject matter experts shall
consult with the Joint Task Force on State Agency Law Enforcement
Communications in order to evaluate any additional technical options to
support the voice and data communication requirements of public safety
personnel in Florida. When scoring proposals, the department shall
consider, among other factors, any respondent's ability to leverage
existing resources to the public's best interest. The department, having
released a competitive procurement, shall award a contract for the
replacement of the Statewide Law Enforcement Radio System. The
department shall submit independent verification and validation
assessments and quarterly updates on the progress of the competitive
solicitation to the chair of the Senate Appropriations Committee, the
chair of the House of Representatives Appropriations Committee, and
the Executive Office of the Governor's Office of Policy and Budget.
Additionally, the Department of Management Services shall competitively
procure a contract with a third-party consulting firm with experience in
conducting independent verification and validation assessments to
provide independent verification and validation support on the
procurement, award, and development of the Statewide Law Enforcement
Radio System (SLERS) replacement. The contract for independent
verification and validation assessment support shall not exceed
$150,000.

The funds provided in Specific Appropriation 2857A are provided for
funding a nonrecurring appropriations project (HB 2641)(Senate Form
2414).

Funds provided in Specific Appropriation 2857B are provided for funding
a nonrecurring appropriations project (HB 3295)(Senate Form 2017).

The funds in Specific Appropriation 2858 are provided for the Florida
Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

The funds in Specific Appropriation 2859 are provided for the Mutual
Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

The funds in Specific Appropriation 2860 are provided for Risk
Management Insurance.
SECTION 6 - GENERAL GOVERNMENT

2861 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 20,231,476

2862 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 2,229

2863 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 4,069

2864 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 3,100

TOTAL: WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . . 3,652,984 FROM TRUST FUNDS . . . . . . . . . . . . 25,732,789 TOTAL POSITIONS . . . . . . . . . . . . 11.00 TOTAL ALL FUNDS . . . . . . . . . . . . 29,385,773

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION
From the funds provided in Specific Appropriations 2865 through 2873, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS
APPROVED SALARY RATE 1,772,297

2865 SALARIES AND BENEFITS POSITIONS 24.00 FROM GENERAL REVENUE FUND . . . . . . 1,418,266 FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . . . . . 1,302,525

2866 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . 149,277 FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . . . . . 53,628

2867 EXPENSES FROM GENERAL REVENUE FUND . . . . . . 57,094 FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . . . . . 345,814

2868 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . . 37,399 FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . . . . . 5,721

2869 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . . 35,070

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . . . . . 32,500

2870 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 1,359
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . . . . . 2,083

2871 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND . . . . . . . 34,314

2872 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 5,047
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . . . . . 4,921

2873 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . 17,332
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . . . . . 17,613

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND . . . . . . . 1,755,158
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 1,764,805
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 3,519,963

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2874 through 2884, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

HUMAN RELATIONS

APPROVED SALARY RATE 2,306,444

2874 SALARIES AND BENEFITS
POSITIONS 52.00
FROM GENERAL REVENUE FUND . . . . . . . 3,330,929

2875 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 62,440
FROM OPERATING TRUST FUND . . . . . . . . 391,040

From the funds in Specific Appropriation 2875, $350,000 in recurring funds from the Operating Trust Fund is provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of housing investigation cases. From the funds provided, $175,000 from the Operating Trust Fund shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include an operational work plan and spending plan.

2876 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 125,243
FROM OPERATING TRUST FUND . . . . . . . . 307,946

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2877 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 11,736
FROM OPERATING TRUST FUND . . . . . . 5,000

2878 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 574,732

2879 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 53,506
FROM OPERATING TRUST FUND . . . . . . 69,000

2880 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 48,604
FROM OPERATING TRUST FUND . . . . . . 112,396

2881 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM OPERATING TRUST FUND . . . . . . 117,690

2882 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . . 23,753

2883 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,458
FROM OPERATING TRUST FUND . . . . . . 5,479

2884 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM OPERATING TRUST FUND . . . . . . 70,347

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND . . . . . 4,222,648
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 1,102,651
TOTAL POSITIONS . . . . . . . . . . . . . . . . 52.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 5,325,299

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2885 through 2902, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,502,427

2885 SALARIES AND BENEFITS
POSITIONS 65.00
FROM OPERATING TRUST FUND . . . . . . 7,165,480

2886 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . . 18,082

2887 EXPENSES
FROM OPERATING TRUST FUND . . . . . . 1,018,147

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2888</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM OPERATING TRUST FUND</td>
<td>65,000</td>
</tr>
<tr>
<td>2889</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>200,495</td>
</tr>
<tr>
<td>2890</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM OPERATING TRUST FUND</td>
<td>23,454</td>
</tr>
<tr>
<td>2891</td>
<td>CONTRACTED LEGAL SERVICES</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1,000</td>
</tr>
<tr>
<td>2892</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM OPERATING TRUST FUND</td>
<td>24,000</td>
</tr>
<tr>
<td>2893</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES</td>
<td>20,272</td>
</tr>
<tr>
<td></td>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL: PROGRAM: ADJUDICATION OF DISPUTES</td>
<td>FROM TRUST FUNDS</td>
<td>8,535,930</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL POSITIONS</td>
<td>65.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>8,535,930</td>
</tr>
<tr>
<td>2894</td>
<td>SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>175.00</td>
</tr>
<tr>
<td>2895</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM OPERATING TRUST FUND</td>
<td>17,836</td>
</tr>
<tr>
<td>2896</td>
<td>EXPENSES</td>
<td>FROM OPERATING TRUST FUND</td>
<td>2,720,842</td>
</tr>
<tr>
<td>2897</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM OPERATING TRUST FUND</td>
<td>64,916</td>
</tr>
<tr>
<td>2898</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>1,008,324</td>
</tr>
<tr>
<td>2899</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM OPERATING TRUST FUND</td>
<td>80,989</td>
</tr>
<tr>
<td>2900</td>
<td>CONTRACTED LEGAL SERVICES</td>
<td>FROM OPERATING TRUST FUND</td>
<td>1,279</td>
</tr>
<tr>
<td>2901</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM OPERATING TRUST FUND</td>
<td>34,000</td>
</tr>
<tr>
<td>2902</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES</td>
<td>59,061</td>
</tr>
<tr>
<td></td>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

**PROGRAM: WORKERS’ COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>9,753,786</th>
</tr>
</thead>
<tbody>
<tr>
<td>2894 SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
</tr>
<tr>
<td>2895 OTHER PERSONAL SERVICES</td>
<td>FROM OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2896 EXPENSES</td>
<td>FROM OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2897 OPERATING CAPITAL OUTLAY</td>
<td>FROM OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2898 SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td>2899 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td>2900 SPECIAL CATEGORIES</td>
<td>CONTRACTED LEGAL SERVICES</td>
</tr>
<tr>
<td>2901 SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
</tr>
<tr>
<td>2902 SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS
FROM TRUST FUNDS . . . . . . . . . . 17,931,714
TOTAL POSITIONS . . . . . . . . . . 175.00
TOTAL ALL FUNDS . . . . . . . . . . 17,931,714

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2903 through 2930 and section 74 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2903 through 2930, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

Funds in Specific Appropriation 2903 through 2930 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2019. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised service level agreements with all customers. At a minimum, the reports shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2018.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 2903 through 2910 are contingent upon House Bill 5003, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

APPROVED SALARY RATE 1,851,980
2903 SALARIES AND BENEFITS POSITIONS 19.00
FROM WORKING CAPITAL TRUST FUND . . 2,314,527

From the funds in Specific Appropriation 2903, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall
SECTION 6 - GENERAL GOVERNMENT

develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

2904 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 252,894

2905 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 10,000

2906 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 317,677

2907 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 12,058

2908 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM WORKING CAPITAL TRUST FUND . . 534,017

2909 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . 8,181

2910 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND . . 33,554

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . 3,482,908
TOTAL POSITIONS . . . . . . . . . . 19.00
TOTAL ALL FUNDS . . . . . . . . . . 3,482,908

DATA CENTER ADMINISTRATION
APPROVED SALARY RATE 849,781

2911 SALARIES AND BENEFITS
POSITIONS 14.00
FROM WORKING CAPITAL TRUST FUND . . 1,439,486

2912 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 195,594

2913 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 710,193

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2914 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . . 27,000

2915 SPECIAL CATEGORIES
CONTRATED SERVICES
FROM WORKING CAPITAL TRUST FUND . . . 472,620

From the funds in Specific Appropriation 2915, $220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2916 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . . 9,183

2917 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . . 7,102

2918 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . . 3,847

TOTAL: DATA CENTER ADMINISTRATION
FROM TRUST FUNDS . . . . . . . . . . 2,865,025
TOTAL POSITIONS . . . . . . . . . . 14.00
TOTAL ALL FUNDS . . . . . . . . . . 2,865,025

STATE DATA CENTER

Funds in Specific Appropriations 2919 through 2930 are provided for the delivery of data center services to customer entities. In any procurement process, all other considerations being equivalent and due consideration given to disaster recovery support, the Agency for State Technology shall show preference for cloud computing solutions, as defined in Special Publication 800-145 issued by the United States Department of Commerce, National Institute of Standards and Technology, that minimize or do not require the purchase, financing, or leasing of state data center infrastructure, and that meet the needs of customer entities, reduce costs, and meet or exceed the applicable state and federal standards for information technology security.

APPROVED SALARY RATE 10,243,915

2919 SALARIES AND BENEFITS
POSITIONS 170.00
FROM WORKING CAPITAL TRUST FUND . . . 14,815,293

From the funds in Specific Appropriation 2919, $1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Agency for State Technology.

2920 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . . 372,235

2921 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . . 2,456,217

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2922 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 61,334

2923 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 22,317,559

2924 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 100,000

2925 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 31,175

2926 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 4,043,790

Funds provided in Specific Appropriation 2926 are provided for existing deferred-payment commodity contracts. The agency may not use these funds to enter into any new contracts.

2927 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 4,394,246

From the funds provided in Specific Appropriation 2927, $3,292,215 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds for new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed lease schedule, and the cost allocation of the equipment to customer entities.

From the funds in Specific Appropriation 2927, the Agency for State Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.

The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.

Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.

2928 SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND . . 4,000,537

Funds provided in Specific Appropriation 2928 are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and
## SECTION 6 - GENERAL GOVERNMENT

the Executive Office of the Governor’s Office of Policy and Budget by September 1, 2018.

### 2929 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Transfer to Department of Management Services - Human Resources Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchased Per Statewide Contract</td>
<td>55,797</td>
</tr>
</tbody>
</table>

### 2930 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Other Data Processing Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From Working Capital Trust Fund</td>
<td>5,677,485</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2930, $1,000,000 shall be held in reserve. The Agency for State Technology is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon submission of a capacity plan for State Data Center infrastructure, to include by data center service current and recent resource usage, capacity forecasts, the used and unused capacity of each data center service, and strategies for service improvement that minimize state data center infrastructure through the use of cloud computing. The agency shall submit the plan to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

**TOTAL: STATE DATA CENTER**

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>58,325,668</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>170.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>58,325,668</td>
</tr>
</tbody>
</table>

**TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF**

| From General Revenue Fund | 73,932,738 |
| From Trust Funds | 641,983,179 |
| Total Positions | 1,281.50 |
| Total All Funds | 715,915,917 |
| Total Approved Salary Rate | 68,950,521 |

**MILITARY AFFAIRS, DEPARTMENT OF**

From the funds provided in Specific Appropriations 2931 through 2968, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

**PROGRAM: READINESS AND RESPONSE**

**DRUG INTERDICTION AND PREVENTION**

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>75,000</td>
</tr>
<tr>
<td>From Federal Law Enforcement Trust Fund</td>
<td>305,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Operating Capital Outlay</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Law Enforcement Trust Fund</td>
<td>200,000</td>
</tr>
</tbody>
</table>

| Special Categories |  |
| Projects, Contracts and Grants | 4,000,000 |

385

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2934 SPECIAL CATEGORIES
GRANTS AND AIDS TO COMMUNITY SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND .............................. 100,000

2935 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND .............................. 10,000

2936 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND .............................. 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS ..................... 4,700,000

TOTAL ALL FUNDS ..................... 4,700,000

MILITARY READINESS AND RESPONSE
APPROVED SALARY RATE 4,299,539

2937 SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND .... 4,930,295
FROM CAMP BLANDING MANAGEMENT
TRUST FUND .......................... 1,306,218

2938 EXPENSES
FROM GENERAL REVENUE FUND .... 4,820,563
FROM CAMP BLANDING MANAGEMENT
TRUST FUND .......................... 60,202

2939 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .... 207,810

2940 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND .... 40,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND .......................... 50,000

2941 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND .... 4,200,000
From the funds in Specific Appropriation 2941, the Department of
Military Affairs shall establish an application period for each semester
under the Florida National Guard Tuition Assistance Benefit Program.
After the requirements of section 250.10(8)(a), Florida Statutes, are
met, the applications of qualified Florida National Guard members
seeking undergraduate degrees or seeking postgraduate degrees in the
fields of science, technology, engineering, or math (STEM) shall be
prioritized and must be approved during each application period prior to
any application for other postgraduate degrees is approved. All funds
provided are available to meet the demand for applications for
undergraduate degrees; however, no more than $450,000 may be used to
fund tuition assistance for qualified Florida National Guard members
seeking non-STEM postgraduate degrees, and the funding for applicants
seeking postgraduate degrees must be matched at a rate of fifty percent
by the applicant.

2942 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .... 413,500
FROM CAMP BLANDING MANAGEMENT
TRUST FUND .......................... 5,000

2943 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND .... 171,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND .......................... 205,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2944 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Camp Blanding Management Trust Fund: 364,328

#### 2945 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per statewide contract
    - From General Revenue Fund: 28,488
    - From Camp Blanding Management Trust Fund: 8,129

**Total: Military Readiness and Response**
- From General Revenue Fund: 14,811,656
- From Trust Funds: 1,998,877
  - Total Positions: 108.00
  - Total All Funds: 16,810,533

#### Executive Direction and Support Services
- **Approved Salary Rate**: 1,970,404

#### 2948 Salaries and Benefits Positions
- From General Revenue Fund: 2,775,107

#### 2949 Other Personal Services
- From General Revenue Fund: 54,533

#### 2950 Expenses
- From General Revenue Fund: 698,015

#### 2951 Operating Capital Outlay
- From General Revenue Fund: 108,126

#### 2952 Special Categories
- **Acquisition of Motor Vehicles**
  - From General Revenue Fund: 25,000

#### 2953 Special Categories
- **Information Technology**
  - From General Revenue Fund: 48,437

#### 2953A Special Categories
- **Legal Services Contract**
  - From General Revenue Fund: 5,000

#### 2954 Special Categories
- **Contracted Services**
  - From General Revenue Fund: 30,200

#### 2955 Special Categories
- **Maintenance and Operations Contracts**
  - From General Revenue Fund: 22,000

#### 2955A Special Categories
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 10,000

#### 2956 Special Categories
- **Worker’s Compensation for State Active Duty - Florida National Guard**
  - From General Revenue Fund: 156,796

#### 2957 Special Categories
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per statewide contract
    - From General Revenue Fund: 8,259

#### 2958 Data Processing Services
- **Data Processing Assessment - Agency for State Technology**
  - From General Revenue Fund: 23,765

---

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,965,238</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>26.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>3,965,238</td>
</tr>
</tbody>
</table>

**FEDERAL/STATE COOPERATIVE AGREEMENTS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>11,025,232</td>
</tr>
</tbody>
</table>

**2959 SALARIES AND BENEFITS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>481,072</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>15,301,505</td>
</tr>
<tr>
<td><strong>Positions</strong></td>
<td>319.00</td>
</tr>
</tbody>
</table>

**2960 OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>87,000</td>
</tr>
</tbody>
</table>

**2961 EXPENSES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>521,540</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>11,998,596</td>
</tr>
</tbody>
</table>

**2962 OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>771,500</td>
</tr>
</tbody>
</table>

**2963 FOOD PRODUCTS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**2964 SPECIAL CATEGORIES**

ACQUISITION OF MOTOR VEHICLES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>244,000</td>
</tr>
</tbody>
</table>

**2965 SPECIAL CATEGORIES**

CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>2,143,150</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>4,778,115</td>
</tr>
</tbody>
</table>

From the nonrecurring funds in Specific Appropriation 2965 from the General Revenue Fund, $750,000 is provided for the Forward March Program and $1,250,000 is provided for the About Face Program.

**2966 SPECIAL CATEGORIES**

MAINTENANCE AND OPERATIONS CONTRACTS

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>920,000</td>
</tr>
</tbody>
</table>

**2967 SPECIAL CATEGORIES**

LEASE OR LEASE-PURCHASE OF EQUIPMENT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>30,000</td>
</tr>
</tbody>
</table>

**2968 SPECIAL CATEGORIES**

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>104,639</td>
</tr>
</tbody>
</table>

**TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,145,762</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>34,735,355</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>319.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>37,881,117</td>
</tr>
</tbody>
</table>

**TOTAL: MILITARY AFFAIRS, DEPARTMENT OF**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>21,922,656</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>41,434,232</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>453.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>63,356,888</td>
</tr>
<tr>
<td><strong>Total Approved Salary Rate</strong></td>
<td>17,295,175</td>
</tr>
</tbody>
</table>

**PUBLIC SERVICE COMMISSION**

From the funds provided in Specific Appropriations 2969 through 2999, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall

---

CODING: Language struck has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,486,719

<table>
<thead>
<tr>
<th>2969</th>
<th>SALARIES AND BENEFITS POSITIONS 17.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>2,144,322</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2970</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>341,722</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2971</th>
<th>SPECIAL CATEGORIES CONTRACTED SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td>6,859</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2972</th>
<th>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>6,624</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2973</th>
<th>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .</td>
</tr>
<tr>
<td></td>
<td>5,071</td>
</tr>
</tbody>
</table>

TOTAL: PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . . . . . . . 2,504,598

TOTAL POSITIONS . . . . . . . . . . 17.00

TOTAL ALL FUNDS . . . . . . . . . . 2,504,598

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,087,924

<table>
<thead>
<tr>
<th>2974</th>
<th>SALARIES AND BENEFITS POSITIONS 55.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>4,198,852</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2975</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>25,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2976</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>1,076,576</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2977</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>266,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2978</th>
<th>SPECIAL CATEGORIES CONTRACTED SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td>335,325</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2979</th>
<th>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>21,987</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2980</th>
<th>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .</td>
</tr>
<tr>
<td></td>
<td>22,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2981</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
</tr>
<tr>
<td></td>
<td>FROM REGULATORY TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td>9,674</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2982 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND . . . . . . . . 45,699

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 6,001,513

TOTAL POSITIONS . . . . . . . . . . 55.00
TOTAL ALL FUNDS . . . . . . . . . . 6,001,513

LEGAL SERVICES
APPROVED SALARY RATE 1,711,720

2983 SALARIES AND BENEFITS POSITIONS 27.00
FROM REGULATORY TRUST FUND . . . . . . 2,196,939

2984 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 12,000

2985 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 348,768

2986 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 42,955

2987 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 10,769

2988 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 9,272

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS . . . . . . . . . . 2,620,703

TOTAL POSITIONS . . . . . . . . . . 27.00
TOTAL ALL FUNDS . . . . . . . . . . 2,620,703

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION
APPROVED SALARY RATE 7,379,376

2989 SALARIES AND BENEFITS POSITIONS 140.00
FROM REGULATORY TRUST FUND . . . . . 9,752,391

2990 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 25,000

2991 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 1,299,063

2992 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 243,298

2993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 55,187

2994 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 42,483
SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION
FROM TRUST FUNDS . . . . . . . . . . 11,417,422
TOTAL POSITIONS . . . . . . . . . . 140.00
TOTAL ALL FUNDS . . . . . . . . . . 11,417,422

AUDITING AND PERFORMANCE ANALYSIS
APPROVED SALARY RATE 1,511,510
2995 SALARIES AND BENEFITS POSITIONS 28.00
FROM REGULATORY TRUST FUND . . . . . 2,038,932
2996 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 375,375
2997 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 12,955
2998 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 11,138
2999 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 9,264

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
FROM TRUST FUNDS . . . . . . . . . . 2,447,664
TOTAL POSITIONS . . . . . . . . . . 28.00
TOTAL ALL FUNDS . . . . . . . . . . 2,447,664

TOTAL: PUBLIC SERVICE COMMISSION
FROM TRUST FUNDS . . . . . . . . . . 24,991,900
TOTAL POSITIONS . . . . . . . . . . 267.00
TOTAL ALL FUNDS . . . . . . . . . . 24,991,900
TOTAL APPROVED SALARY RATE . . . . 15,177,249

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3000 through 3054, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**PROGRAM: ADMINISTRATIVE SERVICES PROGRAM**

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

**APPROVED SALARY RATE** 14,195,957

<table>
<thead>
<tr>
<th>Position</th>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3000</td>
<td>SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>257.50</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>10,430,710</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>6,158,326</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>2,426,335</td>
</tr>
<tr>
<td>3001</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td>73,740</td>
</tr>
<tr>
<td>3002</td>
<td>EXPENSES</td>
<td></td>
<td>355,008</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>355,008</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>461,726</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>1,324,170</td>
</tr>
<tr>
<td>3003</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td></td>
<td>6,929</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>17,985</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>17,985</td>
</tr>
<tr>
<td>3004</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>56,000</td>
</tr>
<tr>
<td>3005</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>1,385,200</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>1,385,200</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>2,688,917</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>40,888</td>
</tr>
<tr>
<td>3006</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>318,346</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>318,346</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>281,028</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>1,153,170</td>
</tr>
<tr>
<td>3007</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>29,334</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>29,334</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>10,805</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>65,491</td>
</tr>
<tr>
<td>3008</td>
<td>SPECIAL CATEGORIES</td>
<td>TENANT BROKER COMMISSIONS</td>
<td>350,000</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>350,000</td>
</tr>
<tr>
<td>3009</td>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>16,864</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>16,864</td>
</tr>
<tr>
<td>3010</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>1,302,389</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>1,302,389</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>146,741</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>222,541</td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,904,780</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>15,477,863</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>257.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>29,382,643</td>
</tr>
</tbody>
</table>

**PROPERTY TAX OVERSIGHT**

**APPROVED SALARY RATE** 7,609,810

<table>
<thead>
<tr>
<th>Position</th>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3011</td>
<td>SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>154.00</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>10,270,459</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

| 3012 | OTHER PERSONAL SERVICES | FROM GENERAL REVENUE FUND | 21,170 |
| 3013 | EXPENSES | FROM GENERAL REVENUE FUND | 885,509 |
| 3014 | AID TO LOCAL GOVERNMENTS | AERIAL PHOTOGRAPHY AND MAPPING | 1,174,040 |
|       |                           | FROM GENERAL REVENUE FUND | 876,266 |
|       |                           | FROM CERTIFICATION PROGRAM TRUST FUND | 216,669 |

From the funds in Specific Appropriation 3014, $1,174,040 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

| 3015 | OPERATING CAPITAL OUTLAY | FROM GENERAL REVENUE FUND | 16,012 |
| 3017 | SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM | FROM CERTIFICATION PROGRAM TRUST FUND | 485,000 |
| 3018 | SPECIAL CATEGORIES CONTRACTED SERVICES | FROM GENERAL REVENUE FUND | 243,311 |
| 3019 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 135,723 |
| 3020 | SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 22,000 |
| 3021 | SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS | FROM GENERAL REVENUE FUND | 566,849 |
| 3022 | SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES | FROM GENERAL REVENUE FUND | 28,088,585 |
| TOTAL: | PROPERTY TAX OVERSIGHT | FROM GENERAL REVENUE FUND | 41,423,658 |
|       | FROM TRUST FUNDS | 1,577,935 |
|       | TOTAL POSITIONS | 154.00 |
|       | TOTAL ALL FUNDS | 43,001,593 |

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 76,697,116

| 3023 | SALARIES AND BENEFITS POSITIONS | 2,250.00 |
|       | FROM GENERAL REVENUE FUND | 36,794,541 |
|       | FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND | 1,563,691 |
|       | FROM FEDERAL GRANTS TRUST FUND | 73,684,660 |
| 3024 | OTHER PERSONAL SERVICES | 283,006 |
|       | FROM GENERAL REVENUE FUND | 177,462 |
|       | FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND | 982,498 |
|       | FROM FEDERAL GRANTS TRUST FUND | 7,402,193 |

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Support Enforcement Application and Program Revenue Trust Fund</td>
<td>13,336</td>
</tr>
<tr>
<td>Child Support Enforcement Application and Program Revenue Trust Fund</td>
<td>14,360,278</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>189,648</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>368,140</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>14,360,278</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>368,140</td>
</tr>
<tr>
<td>General Revenue Fund</td>
<td>2,241,987</td>
</tr>
<tr>
<td>General Revenue Fund</td>
<td>2,414,017</td>
</tr>
<tr>
<td>General Revenue Fund</td>
<td>16,252,296</td>
</tr>
<tr>
<td>Child Support Enforcement Collection System Trust Fund</td>
<td>858,628</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>64,252,436</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>34,782,300</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>1,107,103</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>420,737</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>816,721</td>
</tr>
<tr>
<td>General Revenue Fund</td>
<td>98,994</td>
</tr>
<tr>
<td>General Revenue Fund</td>
<td>192,164</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>98,994</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>192,164</td>
</tr>
<tr>
<td>Financial Assistance Payments</td>
<td>750,000</td>
</tr>
<tr>
<td>Data Processing Services</td>
<td>45,878</td>
</tr>
<tr>
<td>Data Processing Services</td>
<td>89,068</td>
</tr>
<tr>
<td>Northwest Regional Data Center (NWRDC)</td>
<td>381,065</td>
</tr>
<tr>
<td>Northwest Regional Data Center (NWRDC)</td>
<td>739,713</td>
</tr>
<tr>
<td>Child Support Enforcement</td>
<td>66,524,362</td>
</tr>
<tr>
<td>Child Support Enforcement</td>
<td>194,738,198</td>
</tr>
<tr>
<td>Child Support Enforcement</td>
<td>2,250.00</td>
</tr>
<tr>
<td>Child Support Enforcement</td>
<td>261,262,560</td>
</tr>
<tr>
<td>General Tax Administration</td>
<td>94,672,524</td>
</tr>
<tr>
<td>Salaries and Benefits</td>
<td>2,208.25</td>
</tr>
<tr>
<td>Salaries and Benefits</td>
<td>81,831,429</td>
</tr>
<tr>
<td>Salaries and Benefits</td>
<td>18,989,255</td>
</tr>
<tr>
<td>Salaries and Benefits</td>
<td>31,336,344</td>
</tr>
<tr>
<td>Federal Grants Trust Fund</td>
<td>6,292</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**: 2,250.00

**TOTAL ALL FUNDS**: 261,262,560

**CODING**: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3037 EXPENSES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,223,227</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>4,440,366</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>13,618,860</td>
</tr>
</tbody>
</table>

#### 3038 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM THE CLERKS OF THE COURT TRUST FUND</td>
<td>40,902,734</td>
</tr>
</tbody>
</table>

The funds in Specific Appropriation 3038 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

#### 3039 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND</td>
<td>23,307,042</td>
</tr>
</tbody>
</table>

#### 3040 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND</td>
<td>592,958</td>
</tr>
</tbody>
</table>

#### 3041 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>64,556</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>27,701</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>608,081</td>
</tr>
</tbody>
</table>

#### 3042 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,303,230</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,357,735</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>2,912,229</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3042, $18,000 in recurring funds and $91,938 in nonrecurring funds from the General Revenue Fund are provided to the Department of Revenue to implement the provisions of chapter 2013-198, Laws of Florida. The funds are contingent upon HB 647, or similar legislation, which delays implementation of the Natural Gas Fuel Tax, not becoming law.

#### 3043 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

#### 3044 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>485,552</td>
</tr>
</tbody>
</table>

#### 3045 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>127,251</td>
</tr>
</tbody>
</table>

#### TOTAL: GENERAL TAX ADMINISTRATION

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>88,102,662</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>141,278,208</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>2,208.25</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>229,380,870</td>
</tr>
</tbody>
</table>

#### PROGRAM: INFORMATION SERVICES PROGRAM

**INFORMATION TECHNOLOGY**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL: GENERAL TAX ADMINISTRATION</td>
<td>229,380,870</td>
</tr>
</tbody>
</table>

#### 3046 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,482,844</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,225,566</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>4,137,613</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL: GENERAL TAX ADMINISTRATION</td>
<td>229,380,870</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3047 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>173,001</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>121,291</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>29,377</td>
</tr>
</tbody>
</table>

#### 3048 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>218,073</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>2,049,004</td>
</tr>
</tbody>
</table>

#### 3049 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>2,233</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>227,029</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>274,310</td>
</tr>
</tbody>
</table>

#### 3050 SPECIAL CATEGORIES

##### Contracted Services

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>681,257</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,977,349</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>1,332,100</td>
</tr>
</tbody>
</table>

##### Risk Management Insurance

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>2,143</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>11,084</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>11,597</td>
</tr>
</tbody>
</table>

##### Lease or Lease-Purchase of Equipment

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>7,100</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>240,000</td>
</tr>
</tbody>
</table>

#### 3053 DATA PROCESSING SERVICES

##### Data Processing Assessment - Agency for State Technology

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>277,893</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>27,054</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>1,262,742</td>
</tr>
</tbody>
</table>

##### Northwest Regional Data Center (NWRDC)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,498,654</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>146,260</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>1,306,701</td>
</tr>
</tbody>
</table>

#### TOTAL: INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>7,119,025</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>15,604,250</td>
</tr>
</tbody>
</table>

| Total Positions                             | 167.00     |
| Total All Funds                             | 22,723,275 |

#### TOTAL: REVENUE, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>217,074,487</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>368,676,454</td>
</tr>
</tbody>
</table>

| Total Positions                             | 5,036.75   |
| Total All Funds                             | 585,750,941|
| Total Approved Salary Rate                  | 200,942,118|

#### STATE, DEPARTMENT OF

From the funds provided in Specific Appropriations 3055 through 3126A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

No funds are appropriated in Specific Appropriations 3055 through 3126A for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,417,725

3055 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND . . . . . . 5,761,636
FROM FEDERAL GRANTS TRUST FUND . . . 1,414,341
FROM RECORDS MANAGEMENT TRUST FUND . 89,466

3056 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . . 12,661
FROM LAND ACQUISITION TRUST FUND . . 67,733

3057 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 541,538
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,555

3058 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 1,250

3059 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . 459

3060 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 275,089
FROM RECORDS MANAGEMENT TRUST FUND . . 8,882

3062 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 34,470

3063 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 28,529

3064 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 25,456
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,866

3065 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 1,819,769

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3066</td>
<td>Other Data Processing Services</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>3067</td>
<td>Northwest Regional Data Center (NWRDC)</td>
<td>61,891</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: Executive Direction and Support Services**

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8,565,087</td>
<td>1,603,504</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>93.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>10,168,591</td>
<td></td>
</tr>
</tbody>
</table>

**PROGRAM: ELECTIONS**

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3068</td>
<td>Salaries and Benefits Positions</td>
<td>1,224,023</td>
<td>2,022,047</td>
</tr>
<tr>
<td>3069</td>
<td>Other Personal Services</td>
<td>87,448</td>
<td>319,284</td>
</tr>
<tr>
<td>3070</td>
<td>Expenses</td>
<td>717,068</td>
<td>604,437</td>
</tr>
<tr>
<td>3071</td>
<td>Aid to Local Governments</td>
<td>3,446,830</td>
<td></td>
</tr>
<tr>
<td>3072</td>
<td>Operating Capital Outlay</td>
<td>10,086</td>
<td>3,125</td>
</tr>
<tr>
<td>3073</td>
<td>Special Categories - Advertising of Proposed Amendments to the Constitution</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>3074</td>
<td>Special Categories - Voting Systems Assistance</td>
<td>525,000</td>
<td></td>
</tr>
<tr>
<td>3075</td>
<td>Special Categories - Statewide Voter Registration System - Help America Vote Act (HAVA)</td>
<td>2,787,751</td>
<td></td>
</tr>
<tr>
<td>3076</td>
<td>Special Categories - Contracted Services</td>
<td>283,502</td>
<td>2,204,198</td>
</tr>
<tr>
<td>3077</td>
<td>Special Categories - Assistance for Individuals with Disabilities</td>
<td>800,000</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3076, $1,904,140 of nonrecurring funds from the Federal Grants Trust Fund is provided to establish a one year grant program to provide a network monitoring solution for the 67 counties in Florida. The department shall enter into a Memorandum of Understanding with each county that applies and is approved for the grant. The state will not be responsible for ongoing maintenance, monitoring, or costs beyond year one, nor will the state be responsible for individual county voter registration data security and any associated risks.

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3078 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . 70,904

3079 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND . . . . . . . . . 445,379

3080 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . 29,669

3081 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,000,000

Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education, pollworker training, standardizing elections results reporting, or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to, any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3082 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . 7,725
FROM FEDERAL GRANTS TRUST FUND . . . . . . 5,560

3083 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . . 116,366
FROM FEDERAL GRANTS TRUST FUND . . . . . 70,171

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND . . . . . 9,439,000
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 11,341,573
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 56.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 20,780,573

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>2,075,407</th>
</tr>
</thead>
<tbody>
<tr>
<td>3084 SALARIES AND BENEFITS</td>
<td>POSITIONS 53.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>53,203</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>359,425</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>2,658,199</td>
</tr>
<tr>
<td>3085 OTHER PERSONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>391,447</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,419,592</td>
</tr>
<tr>
<td>3086 EXPENSES</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>471,690</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,112,549</td>
</tr>
<tr>
<td>3087 OPERATING CAPITAL OUTLAY</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>15,625</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>25,000</td>
</tr>
<tr>
<td>3088 LUMP SUM</td>
<td></td>
</tr>
<tr>
<td>HISTORIC PROPERTIES MAINTENANCE</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>3089 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>461,561</td>
</tr>
<tr>
<td>3090 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>GRANTS AND AIDS - HISTORIC PRESERVATION</td>
<td></td>
</tr>
<tr>
<td>GRANTS</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>118,250</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3090, $1,500,000 of recurring funds from the Land Acquisition Trust Fund and $1,000,000 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2018-2019 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website. The remaining nonrecurring funds provided in Specific Appropriation 3090 from the General Revenue Fund shall be allocated as follows:

| Historic Hampton House Community Education and Adaptive Reuse (HB 3685) (Senate Form 2051) | 250,000 |
| Cape Canaveral Lighthouse Keepers’ Cottages Reconstruction (HB 3953) (Senate Form 1515) | 250,000 |
| Historic Cocoa Village Playhouse, Inc. – R.M. Rembert Building (HB 3949) (Senate Form 1487) | 250,000 |

3091 SPECIAL CATEGORIES
| RISK MANAGEMENT INSURANCE | FROM LAND ACQUISITION TRUST FUND | 60,726 |

3092 SPECIAL CATEGORIES
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM FEDERAL GRANTS TRUST FUND | 3,931 |
| FROM LAND ACQUISITION TRUST FUND | 20,641 |

3093 SPECIAL CATEGORIES
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | |
| FROM FEDERAL GRANTS TRUST FUND | 1,894 |
| FROM LAND ACQUISITION TRUST FUND | 10,587 |

3094 DATA PROCESSING SERVICES
| OTHER DATA PROCESSING SERVICES | FROM LAND ACQUISITION TRUST FUND | 34,746 |

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3094A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES
FROM GENERAL REVENUE FUND 2,949,400

From the funds in Specific Appropriation 3094A, $2,033,000 of
nonrecurring funds is provided for the Department of State 2018-2019
Special Categories Grants ranked list, as provided on the Department of
State website.

The remaining nonrecurring funds in Specific Appropriation 3094A shall
be allocated as follows:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Historic Hernando School Restoration (HB 4427)</td>
<td>396,400</td>
</tr>
<tr>
<td>University of Florida: St. Augustine Historic Building Roof Replacements (HB 4229)</td>
<td>250,000</td>
</tr>
<tr>
<td>Acquisition of Florida Quilt Museum Building</td>
<td>270,000</td>
</tr>
</tbody>
</table>

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 4,752,603
FROM TRUST FUNDS 9,213,108
TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 13,965,711

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS
APPROVED SALARY RATE 3,794,946

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3095 Salaries and Benefits</td>
<td>5,366,383</td>
</tr>
<tr>
<td>3096 Other Personal Services</td>
<td>615</td>
</tr>
<tr>
<td>3097 Expenses</td>
<td>1,700,229</td>
</tr>
<tr>
<td>3098 Operating Capital Outlay</td>
<td>6,715</td>
</tr>
<tr>
<td>3099 Special Categories Contracted Services</td>
<td>143,954</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3099, the Department of State
is authorized to competitively procure for the replacement of its
business and commercial registry system pursuant to chapter 287, Florida
Statutes. All other considerations being equivalent, the department
shall show preference for a cloud-based solution that includes disaster
recovery and that minimizes or does not require the use of state data
center infrastructure. The department, having released a competitive
procurement and if sufficient appropriations are available to fund the
contract, may execute a contract for the replacement of its business and
commercial registry system. If the contract requires additional
appropriations, the department shall not execute the contract and shall
submit an updated Schedule IV-B with its legislative budget request
pursuant to section 216.023, Florida Statutes.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3100 Special Categories</td>
<td>261,369</td>
</tr>
<tr>
<td>3101 Special Categories</td>
<td>19,705</td>
</tr>
<tr>
<td>3102 Special Categories</td>
<td>5,880</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3103 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . . . . . . . 36,938

3104 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . . . . . . . . 54,135

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . . . . . . . . . 7,595,923
TOTAL POSITIONS . . . . . . . . . 102.00
TOTAL ALL FUNDS . . . . . . . . . . 7,595,923

PROGRAM: LIBRARY AND INFORMATION SERVICES
LIBRARY, ARCHIVES AND INFORMATION SERVICES
APPROVED SALARY RATE 2,930,695

3105 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND . . . . . . 1,393,280
FROM FEDERAL GRANTS TRUST FUND . . . . . . 1,526,869
FROM RECORDS MANAGEMENT TRUST FUND . . . . . . 1,110,256

3106 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 73,757
FROM FEDERAL GRANTS TRUST FUND . . . . . . 236,306
FROM RECORDS MANAGEMENT TRUST FUND . . . . . . 72,254

3107 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 1,601,831
FROM FEDERAL GRANTS TRUST FUND . . . . . . 426,392
FROM RECORDS MANAGEMENT TRUST FUND . . . . . . 414,324

3108 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . . . . . 2,000,000

3109 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . . . . 20,304,072
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 2,150,606

3110 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 24,960
FROM FEDERAL GRANTS TRUST FUND . . . . . . 40,498
FROM RECORDS MANAGEMENT TRUST FUND . . . . . . 9,740

3111 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . . 226,633
FROM FEDERAL GRANTS TRUST FUND . . . . . . 501,966
FROM RECORDS MANAGEMENT TRUST FUND . . . . . . 187,059

3112 SPECIAL CATEGORIES
LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . . 484,388
FROM FEDERAL GRANTS TRUST FUND . . . . . . 3,304,848

3113 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . . 19,221

3114 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . . 18,101
FROM FEDERAL GRANTS TRUST FUND . . . . . . 7,308
FROM RECORDS MANAGEMENT TRUST FUND . . . . . . 3,724

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3115 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 15,918
FROM FEDERAL GRANTS TRUST FUND . . . 8,274
FROM RECORDS MANAGEMENT TRUST FUND . 7,601

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 26,162,161
FROM TRUST FUNDS . . . . . . . . . . 10,008,025
TOTAL POSITIONS . . . . . . . . . . 69.00
TOTAL ALL FUNDS . . . . . . . . . . 36,170,186

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS
APPROVED SALARY RATE 1,296,693

3116 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 734,320
FROM FEDERAL GRANTS TRUST FUND . . . 467,268
FROM LAND ACQUISITION TRUST FUND . . 753,622

3117 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,163
FROM LAND ACQUISITION TRUST FUND . . 90,272

3118 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 153,370
FROM FEDERAL GRANTS TRUST FUND . . . 24,568
FROM LAND ACQUISITION TRUST FUND . . 651,418

3119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3120 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,100

3121 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND . . . . . 7,161,630

From the funds in Specific Appropriation 3121, $2,650,000 of nonrecurring funds is provided for the Department of State 2018-2019 Cultural and Museum General Program Support Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3121 shall be allocated as follows:

Okaloosa County Historical Museum Cooperative (OCHMC) (HB 2007) ................................................. 30,000
Bill Edwards Foundation - Arts & Education Programming (HB 3313) (Senate Form 1742) ......................... 750,000
Florida Symphony Youth Orchestra Concert Funding (HB 4129) (Senate Form 2488) ............................... 30,000
First South Florida Holocaust Museum Permanent Exhibition (HB 4129) (Senate Form 1304) ......................... 500,000
Miami Military Museum and Memorial Education Center (HB 2661) (Senate Form 1087) ............................. 800,000
Camp Blanding Museum - Expansion (HB 3281) (Senate Form 2252) 1,651,630
American Craftsman Museum, Inc. (HB 4127) (Senate Form 2382) ................................................. 500,000
Great Explorations Children's Museum (HB 4497) (Senate Form 2022) ................................. 200,000
Exploration of Culture and Humanities Options (ECHO) (Senate Form 2382) ........................................ 50,000

3121A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND . . . . . 450,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds in Specific Appropriation 3121A are provided to the Florida African American Heritage Preservation Network (FAAHPN) for an appropriations project (HB 2837)(Senate Form 1181). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3122 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 90,709
FROM FEDERAL GRANTS TRUST FUND . . 18,000
FROM LAND ACQUISITION TRUST FUND . . 25,000

3122A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds in Specific Appropriation 3122A are provided for the Florida Humanities Council (HB 4149)(Senate Form 1965).

3123 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 20,398

3123A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND . . . . . 750,000

The nonrecurring funds in Specific Appropriation 3123A are provided for funding an appropriations project (HB 2449)(Senate Form 1475).

3124 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND . . . . . 357,000

Funds in Specific Appropriation 3124, $257,000 of which are nonrecurring, are provided for funding an appropriations project (HB 4133)(Senate Form 1569).

3125 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,094
FROM LAND ACQUISITION TRUST FUND . . 5,796

3126 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 10,649
FROM FEDERAL GRANTS TRUST FUND . . . 1,740

3126A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds in Specific Appropriation 3126A shall be allocated to the Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473)(Senate Form 2153).

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: CULTURAL AFFAIRS**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>10,745,433</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>2,269,915</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>35.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>13,015,348</td>
</tr>
</tbody>
</table>

**TOTAL: STATE, DEPARTMENT OF**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>67,260,207</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>34,436,125</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>408.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>101,696,332</td>
</tr>
</tbody>
</table>

**Total Approved Salary Rate**

| Amount | 17,743,175 |

### TOTAL OF SECTION 6

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>993,536,858</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>5,287,557,106</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>18,361.50</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>6,281,093,964</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3127 through 3194, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 6,483,887

<table>
<thead>
<tr>
<th>Specific Approp</th>
<th>Amount from General Revenue Fund</th>
<th>Amount from State Courts Revenue Trust</th>
</tr>
</thead>
<tbody>
<tr>
<td>3127 Salaries and Benefits</td>
<td>5,093,253</td>
<td>3,619,347</td>
</tr>
<tr>
<td>3128 Other Personal Services</td>
<td>272,655</td>
<td>60,186</td>
</tr>
<tr>
<td>3129 Expenses</td>
<td>856,803</td>
<td></td>
</tr>
<tr>
<td>3130 Operating Capital Outlay</td>
<td>19,371</td>
<td></td>
</tr>
<tr>
<td>3131 Special Categories Contracted Services</td>
<td>381,205</td>
<td></td>
</tr>
<tr>
<td>3132 Special Categories Discretionary Funds of the Chief Justice</td>
<td>15,000</td>
<td></td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 3132 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

3137 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . . . . 21,775

TOTAL: COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . . . 7,000,868 FROM TRUST FUNDS . . . . . . . . . . 3,679,533
TOTAL POSITIONS . . . . . . . . . . 99.00 TOTAL ALL FUNDS . . . . . . . . . . 10,680,401

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,612,608

3138 SALARIES AND BENEFITS POSITIONS 188.50
FROM GENERAL REVENUE FUND . . . . . 6,173,953 FROM ADMINISTRATIVE TRUST FUND . . . 354,692 FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 5,157,530 FROM COURT EDUCATION TRUST FUND . . . 1,313,950 FROM FEDERAL GRANTS TRUST FUND . . . 1,353,118

3139 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 236,706 FROM ADMINISTRATIVE TRUST FUND . . . 225,992 FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 31,596 FROM COURT EDUCATION TRUST FUND . . . 115,455 FROM FEDERAL GRANTS TRUST FUND . . . 108,023

3140 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,620,852 FROM ADMINISTRATIVE TRUST FUND . . . 284,676 FROM COURT EDUCATION TRUST FUND . . . 1,904,449 FROM FEDERAL GRANTS TRUST FUND . . . 552,006 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 142,355

3141 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 176,329 FROM ADMINISTRATIVE TRUST FUND . . . 50,000 FROM COURT EDUCATION TRUST FUND . . . 10,000 FROM FEDERAL GRANTS TRUST FUND . . . 111,376

3141A SPECIAL CATEGORIES
GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 750,000

From the funds in Specific Appropriation 3141A, the Office of the State Courts Administrator shall coordinate with the Florida Clerks of Court Operations Corporation to competitively procure an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system. The platform shall integrate with existing offender-based information systems, as necessary. Any data collected is the property of the State of Florida or designated agency.

3142 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 822,614 FROM ADMINISTRATIVE TRUST FUND . . . 151,000 FROM COURT EDUCATION TRUST FUND . . . 106,105 FROM FEDERAL GRANTS TRUST FUND . . . 352,893 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 102,000

From the funds in Specific Appropriation 3142, $94,104 in nonrecurring general revenue funds is provided for the evaluation of early childhood court services by the Florida Institute for Child Welfare (Senate Form 2242).

CODING: Language stricken has been vetoed by the Governor
From the funds in specific Appropriation 3142, $386,120 in nonrecurring general revenue funds is provided to contract with the Center for Prevention and Early Intervention Policy at Florida State University to provide technical assistance and training for clinical staff providing services in early childhood court sites statewide (Senate Form 2243).

From the funds in special categories:

- Florida Cases Southern 2nd Reporter
  - Florida REVENUE FUND: 625,344

- Risk Management Insurance
  - Florida REVENUE FUND: 36,850

- Computer Subscription Services
  - Florida REVENUE FUND: 181,450

- Lease or Lease-Purchase of Equipment
  - Florida REVENUE FUND: 11,648
  - Court Education Trust Fund: 7,500
  - Federal Grants Trust Fund: 5,500

- Transfer to Department of Management Services - Human Resources Services
  - Florida REVENUE FUND: 33,208
  - Administrative Trust Fund: 196
  - Court Education Trust Fund: 3,646
  - Federal Grants Trust Fund: 3,724

- Data Processing Services
  - Other Data Processing Services
    - Florida REVENUE FUND: 2,115,345
    - Administrative Trust Fund: 150,000
    - Federal Grants Trust Fund: 80,000

Total for executive direction and support services:

- Florida REVENUE FUND: 12,784,299
- Trust Funds: 12,783,739
- Total Positions: 188.50
- Total All Funds: 25,568,038

The positions authorized in specific Appropriation 3149 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

Program: District Courts of Appeal

Court Operations - Appellate Courts

Approved Salary Rate: 31,876,890

Salaries and Benefits:

- Florida REVENUE FUND: 29,759,991
- Administrative Trust Fund: 1,920,478

Coding: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

FROM STATE COURTS REVENUE TRUST FUND .......................... 12,378,882

3151 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 140,007

3152 EXPENSES
FROM GENERAL REVENUE FUND ................. 3,398,286
FROM ADMINISTRATIVE TRUST FUND ........... 94,669

3153 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ................. 113,364
FROM ADMINISTRATIVE TRUST FUND ........... 27,000

3154 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND .................. 51,790

3155 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .................. 673,574

3156 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .................. 96,029

3157 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM STATE COURTS REVENUE TRUST FUND ........ 8,190

3158 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND .................. 162,797

3159 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................. 62,686

3160 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .................. 90,620
FROM ADMINISTRATIVE TRUST FUND ........... 1,963

3161 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND .................. 171,100

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND .................. 34,720,244
FROM TRUST FUNDS ............................... 14,431,182
TOTAL POSITIONS .............................. 445.00
TOTAL ALL FUNDS ............................... 49,151,426

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 212,767,288

3162 SALARIES AND BENEFITS
POSITIONS 2,915.00
FROM GENERAL REVENUE FUND .................. 245,133,169
FROM ADMINISTRATIVE TRUST FUND ........... 279,191
FROM STATE COURTS REVENUE TRUST FUND ........ 47,983,532
FROM FEDERAL GRANTS TRUST FUND ........... 6,943,014

3163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 1,053,181
FROM STATE COURTS REVENUE TRUST FUND ........ 164,243
FROM FEDERAL GRANTS TRUST FUND ........... 25,930

From the funds in Specific Appropriation 3163, $104,000 from

CODING: Language stricken has been vetoed by the Governor
nonrecurring general revenue funds is provided for administrative support to senior judges as follows: $52,000 for Citrus County Court services and $52,000 for Flagler County Court services.

3164 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . 6,081,560
   FROM ADMINISTRATIVE TRUST FUND . . . 3,928
   FROM FEDERAL GRANTS TRUST FUND . . . 110,616

3165 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND . . . . . 265,618

3165A SPECIAL CATEGORIES
   PROBLEM SOLVING COURTS
   FROM GENERAL REVENUE FUND . . . . . 8,926,846

From the funds in Specific Appropriation 3165A, $7,500,000 in recurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans courts, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

The Trial Court Budget Commission shall phase in implementation of this specific appropriation to avoid disruption in services for individuals who are participating in state-funded problem-solving courts as of June 30, 2018, and to provide time for circuits to meet the requirements of this appropriation and request funding. As part of the phased-in implementation, the commission may allocate funding to any problem-solving court that received state funding in Fiscal Year 2017-18 while the problem-solving court secures and demonstrates the required match. Any such problem-solving court shall be in compliance with the match requirement no later than January 4, 2019.

From the funds in Specific Appropriation 3165A, $1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

- Alachua.......................... 150,000
- Clay.......................... 150,000
- Duval.......................... 200,000
- Escambia.......................... 150,000
- Leon.......................... 125,000
- Okaloosa.......................... 150,000
- Orange.......................... 200,000
- Pasco.......................... 150,000
- Pinellas.......................... 150,000

3166 SPECIAL CATEGORIES
   CIVIL TRAFFIC INFRACTION HEARING OFFICERS
   FROM GENERAL REVENUE FUND . . . . . 2,042,854

3168 SPECIAL CATEGORIES
   COMPENSATION TO RETIRED JUDGES
   FROM GENERAL REVENUE FUND . . . . . 2,215,249

From the funds in Specific Appropriation 3168, $200,000 from nonrecurring general revenue funds is provided for full-time senior judicial services within the jurisdictional limits of county court as follows: $100,000 for Citrus County court and $100,000 for Flagler County court.
SECTION 7 - JUDICIAL BRANCH

County court. These funds may not be used for senior judicial services in any other court.

3169 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,172,017

From the funds in Specific Appropriation 3169, $5,000,000 in recurring general revenue funds and $2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (Senate Form 2473). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3170 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND . . . . . 316,000

Funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3171 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,112,449

3172 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND . . . . . 143,310

3174 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 83,487

3175 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,164,359

3176 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 19,955,792
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3177 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 577,863
FROM FEDERAL GRANTS TRUST FUND . . . 28,983

3178 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND . . . . . 299,341,656
FROM TRUST FUNDS . . . . . . . . . 56,644,367
TOTAL POSITIONS . . . . . . . . . 2,915.00
TOTAL ALL FUNDS . . . . . . . . . 355,986,023

COURT OPERATIONS - COUNTY COURTS
APPROVED SALARY RATE 62,204,825

3179 SALARIES AND BENEFITS POSITIONS 644.00
FROM GENERAL REVENUE FUND . . . . . 87,394,356
FROM STATE COURTS REVENUE TRUST FUND . . . . . 5,779,084

CODING: Language stricken has been vetoed by the Governor
### SECTION 7 - JUDICIAL BRANCH

#### 3180 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND . . . . . . . . 15,000

#### 3181 EXPENSES
- FROM GENERAL REVENUE FUND . . . . . . . . 3,073,091

#### 3182 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND . . . . . . . . 15,000

#### 3183 SPECIAL CATEGORIES
- ADDITIONAL COMPENSATION FOR COUNTY JUDGES
  - FROM GENERAL REVENUE FUND . . . . . . . . 75,000

#### 3184 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND . . . . . . . . 238,000

#### 3185 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND . . . . . . . . 93,028

#### 3186 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM GENERAL REVENUE FUND . . . . . . . . 65,613

#### 3187 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND . . . . . . . . 127,002

**TOTAL: COURT OPERATIONS - COUNTY COURTS**
- FROM GENERAL REVENUE FUND . . . . . . . . . 91,096,090
- FROM TRUST FUNDS . . . . . . . . . . 5,779,084
- TOTAL POSITIONS . . . . . . . . . . 644.00
- TOTAL ALL FUNDS . . . . . . . . . . 96,875,174

**PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS**

#### 3188 SALARIES AND BENEFITS
- POSITIONS 4.00
  - FROM GENERAL REVENUE FUND . . . . . . . . 377,381

#### 3189 EXPENSES
- FROM GENERAL REVENUE FUND . . . . . . . . 160,205

#### 3190 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND . . . . . . . . 1,638

#### 3191 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND . . . . . . . . 240,475

#### 3192 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND . . . . . . . . 551

#### 3193 SPECIAL CATEGORIES
- LITIGATION EXPENSES
  - FROM GENERAL REVENUE FUND . . . . . . . . 231,294

Funds in Specific Appropriation 3193 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney’s fees, court reporting fees, investigators’ fees, and similar charges associated with the adjudicatory process.

#### 3194 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND . . . . . . . . 981

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 7 - JUDICIAL BRANCH

**TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS**
- FROM GENERAL REVENUE FUND: 1,012,525
- TOTAL POSITIONS: 4.00
- TOTAL ALL FUNDS: 1,012,525

**TOTAL: STATE COURT SYSTEM**
- FROM GENERAL REVENUE FUND: 445,955,682
- FROM TRUST FUNDS: 93,317,905
- TOTAL POSITIONS: 4,304.50
- TOTAL ALL FUNDS: 539,273,587
- TOTAL APPROVED SALARY RATE: 324,236,703

**TOTAL OF SECTION 7**
- FROM GENERAL REVENUE FUND: 445,955,682
- FROM TRUST FUNDS: 93,317,905
- TOTAL POSITIONS: 4,304.50
- TOTAL ALL FUNDS: 539,273,587

CODING: Language stricken has been vetoed by the Governor
SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2018-2019

This section provides instructions for implementing the Fiscal Year 2018-2019 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act and Chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band not be adjusted during the 2018-2019 fiscal year and that the maximums for each pay grade and pay band, impacted by a pay increase under this section, shall be adjusted upward by six percent, effective July 1, 2018. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Law Enforcement Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of seven percent on each eligible law enforcement officer's June 30, 2018, base rate of pay.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a special pay adjustment of three percent on each eligible law enforcement officer's June 30, 2018, base rate of pay. To receive this special salary adjustment, the law enforcement officer must have completed at least 10 years of state service as a law enforcement officer by July 1, 2018.

3. For purposes of this paragraph, the term "law enforcement officer" means:

   a. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in the following classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent-FDLE (8593); and Security Agent Supervisor-FDLE (8596).

   b. Sworn officers in the following classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Law Enforcement Manager (8565); Law Enforcement Section Leader (9154); Special Agent Supervisor (1126 and 8584); Inspector-FDLE (8590); and Investigators I-VI (6661, 6662, 6663, 6664, 6665, and 6666).

4. To receive the adjustments authorized by this paragraph, the law enforcement officer must be employed on the effective date of the adjustment by the Department of Legal Affairs, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Law Enforcement, the Department of Highway Safety and Motor Vehicles, the Department of Business and Professional Regulation, the Department of the Lottery, the Fish and Wildlife Conservation Commission, the offices of State Attorneys, the Florida Commission on Offender Review, or the Florida School for the Deaf and the Blind.

(b) Juvenile Justice Salary Adjustments.

1. Effective July 1, 2018, the Department of Juvenile Justice shall adjust the minimum annual base rate of pay for its positions in the
juvenile justice detention officer series and juvenile probation officer series as follows:

a. Juvenile Justice Detention Officer I (class code 5711) to $28,027.

b. Juvenile Justice Detention Officer II (class code 5712) to $29,195.

c. Juvenile Justice Detention Officer Supervisor (class code 5713) to $30,719.

d. Juvenile Probation Officer (class code 5965) to $32,278.

e. Senior Juvenile Probation Officer (class code 5966) to $34,087.

f. Juvenile Probation Officer Supervisor (class code 5967) to $35,966.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to the minimum base rates of pay specified in paragraph 1. and to grant a competitive pay adjustment of 10 percent on each eligible employee's June 30, 2018, base rate of pay. To receive an adjustment under this paragraph, the employee must be employed by the Department of Juvenile Justice in a position within the juvenile justice detention officer series or the juvenile probation officer series (class codes 5711, 5712, 5713, 5965, 5966, and 5967).

(c) State Firefighter Salary Adjustments

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of $2,500 to each eligible firefighter's June 30, 2018, base rate of pay.

2. For the purpose of this paragraph, the term "firefighter" means an employee of the Department of Agriculture and Consumer Services, the Department of Military Affairs, the Department of Children and Families in one of the following positions: Firefighter (class code 6411); Firefighter Supervisor (class code 6412), Forest Ranger (class code 7609); Senior Forest Ranger (class code 7610); Firefighter Rotorcraft Pilot (class code 6577); Single Engine Reciprocal Aircraft Pilot (class code 6570); Multi-engine Reciprocal Aircraft Pilot (class code 6568); Fire Chief (class code 6414); Forest Area Supervisor (class code 7622); Forestry Operation Administrator (class code 7634); Forestry District Manager - DACS (class code 7635); Forestry Program Administrator (class code 7636); Forestry Center Manager - DACS (class code 7637); Assistant Chief - Forestry - DACS (class code 7638); Deputy Chief of Forestry (class code 7639); Chief of Forest Protection - DACS (class code 7839); and Chief of Field Operation (class code 7860).

(d) Assistant State Attorney and Assistant Public Defender Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment to each eligible attorney's June 30, 2018, base rate of pay. The competitive pay adjustment will be:
   a.) $2,000 for each eligible attorney with three years or less of service as of July 1, 2018, as an attorney within the same office. b.) $4,000 for each eligible employee with more than three years of service as of July 1, 2018, as an attorney within the same office. However, in no instance shall the base rate of pay be adjusted up to an amount greater than $77,000 for an employee with three years or less of service within the same office or to an amount greater than $79,000 for an employee with more than three years of service in the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant public defender (class code 5901), assistant public defender chief (class code 5909), or assistant state attorney (class codes 6900 and 6901).

(e) Salaries of elected officers, commission members, and designated employees.

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2018-2019 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1966 for any increases in salaries over the June 30, 2018, salary levels.

7/01/2018

Governor.................................................... 130,273
Lieutenant Governor......................................... 124,851
Chief Financial Officer................................. 128,972
Attorney General.......................................... 128,972
Agriculture, Commissioner of.......................... 128,972
Supreme Court Justice..................................... 220,600

CODING: Language stricken has been vetoed by the Governor
None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to implement salary adjustments to Camp Blanding firefighters as requested in its legislative budget request (issue code 3000A40).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

The reduction in the funds provided in Specific Appropriation 1966, shall be allocated by the Executive Office of the Governor to recognize the reduction in premiums for the basic life insurance that took effect on January 1, 2016.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2018, through June 30, 2019, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2018 through June 30, 2019, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2019, for the 2019 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2018 plan year.

4. Effective July 1, 2018, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U. S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant’s total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of...
federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2019 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:
   i. Member of the PPO plan or a self-insured HMO during the 2018 and 2019 plan year;
   ii. Completion of a health risk assessment through the PPO plan during the 2018 plan year;
   iii. Consent to provide personal and medical information to the department;
   iv. Referral and supervision of a physician participating in the PPO network during the 2018 plan year; and
   v. Enrollment in a department-approved wellness program during the 2019 plan year.

By January 15, 2019, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2019. The department shall provide a final report by December 15, 2019, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2018, through June 30, 2019.

1. State Paid Premiums

   a. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $642.84 per month for individual coverage and $1,379.60 per month for family coverage.

   b. For the coverage period, beginning January 1, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2018, from $642.84 to $684.42 per month for individual coverage and from $1,379.60 to $1,473.18 for family coverage.

   c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 1966 to pay the incremental cost of the premium adjustments effective December 1, 2018.
d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be $684.50 per month for Individual Coverage and $1,529.60 per month for family coverage.

ii. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2018, from $684.50 per month to $726.08 per month for individual coverage and from $1,529.60 to $1,623.20 for family coverage.

iii. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $764.80 per month for family coverage.

iv. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2018, from $764.80 per month to $811.60 for family coverage.

v. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be $649.50 per month for Individual Coverage and $1,413.90 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2018, from $649.50 per month to $691.08 per month for Individual Coverage and from $1,413.90 per month to $1,507.48 per month for family coverage.

vii. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $706.96 per month for family coverage.

viii. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2018, from $706.96 per month to $753.74 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

b. For the coverage period beginning August 1, 2018, through December 1, 2018, the employee share of the health insurance premium for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be $8.34 per month for individual coverage and $30 per month for family coverage for employees filling positions with "agency pay-all" benefits.
d. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

e. For the coverage period beginning January 1, 2019, employee premiums shall be established pursuant to the provisions in section 87 of HB 5003, effective December 1, 2018. Such premiums shall be established to reflect the relative difference in cost to the program for each of the health plan options provided in the state group insurance program, and will be calculated in a manner that is actuarially neutral, in total funds generated, to the employee premiums currently in effect.

3. Premiums paid by Medicare Participants
   a. For the coverage period beginning August 1, 2018, through December 31, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $388.38 for "one eligible", $1,119.85 for "one under/one over", and $776.76 for "both eligible."
   b. For the coverage period beginning August 1, 2018, through December 31, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $292.76 for "one eligible", $917.13 for "one under/one over", and $585.15 for "both eligible."
   c. For the coverage period beginning January 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard and High Deductible plans, effective December 1, 2018, shall be established in accordance with Section 87 of HB 5003.
   d. For the coverage period beginning August 1, 2018, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"
   a. For the coverage period beginning August 1, 2018 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.
   b. For the coverage period beginning August 1, 2018, through December 31, 2018, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $616.18 for individual coverage and $1,360.57 for family coverage.
   c. For the coverage period beginning January 1, 2019, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2018, from $616.18 to $657.76 for individual coverage and from $1,360.57 to $1,454.15 for family coverage.

5. Premiums paid by COBRA participants
   a. For the coverage period beginning August 1, 2018, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.
   d. The state Employees' Prescription Drug Program shall be governed by the provision's of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:
      1. Effective July 1, 2018, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
      2. The State Employees' Prescription Drug Program shall provide
coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (HB 2319).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2018-2019 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee’s exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head’s discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant...
temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:
1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Pasco County at $5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives as necessary, to those employees assigned to the Department of Corrections institutions’ Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified...
correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association and the Florida Nurses Association, related to wages, insurance benefits and other economic issues shall be resolved pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PFCO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Pf. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resource Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Inter-American Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices,
meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Construct Center for Accelerated Training (approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General (E&G) space within the building. Main campus unless otherwise noted:

FSU - Minor Projects for FSU Facilities - Minor projects that will be completed in the university's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.

FSU - Land Acquisition - Future facilities that will be acquired through the university's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.

FSU - Ceremonial Tea House - Academic annex to the Asian Art Center, 420 gsf, located in Sarasota.

University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.

University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, Building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.

UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.

UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.

UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools, and crop washing area for the Field and Fork Program and will use low or no utilities. Maintenance only, 704 gsf.

UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf, and row crops grown in Florida and will use low or no utilities. Maintenance only, 1,600 gsf.

UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - The marine research program has been transferred to a new IFAS...
Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only. Located in Cedar Key, 800 gsf.

UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Maintenance only, 628 gsf. Located in Cedar Key.

UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator. Maintenance only, 7,500 gsf.

UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 3,488 gsf. Located in Cedar Key.

UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 800 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 840 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1850) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 1,789 gsf. Located in Cedar Key.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities. Maintenance only, 378 gsf. Located in Hague.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities. Maintenance only, 252 gsf. Located in Hague.

UF-IFAS - Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.

UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities. Maintenance only, 920 gsf. Located in Citra.

UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities. Maintenance only, 120 gsf. Located in Immokalee.

UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities. Maintenance only, 960 gsf. Located in Marianna.

UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities. Maintenance only, 1,067 gsf. Located in Jay.

UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the
<table>
<thead>
<tr>
<th>Location</th>
<th>Building Name</th>
<th>Purpose</th>
<th>GSF</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Florida Research and Education Center.</td>
<td>This building uses low or no utilities. Maintenance only, 1,400 gsf. Located in Jay.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Florida Advanced Manufacturing Research Facility</td>
<td>Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Optical Materials Lab Addition</td>
<td>Used for research labs, 5,530 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>John C. Hitt Library Expansion Phase I (ARC)</td>
<td>Used for automatic retrieval center, 8,800 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>John C. Hitt Library Expansion Phase I (Connector)</td>
<td>Used for automatic retrieval center, 12,609 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>CREOL</td>
<td>Used for research labs, 2,756 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Arts Complex II Performance</td>
<td>Used for teaching labs and offices, 2,728 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>BPW Building</td>
<td>Used for teaching labs and offices, 4,038 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>District Energy IV Plant</td>
<td>Used for offices, 13,000 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Trevor Colbourn Hall and Colbourn Demolition</td>
<td>Used for offices and classrooms, 136,500 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Coastal Biology</td>
<td>Used for research, 3,000 gsf. Located in Melbourne Beach.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Florida Solar Energy Center Renovation</td>
<td>Used for offices and research labs, 42,986 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Research Building I (known as Interdisciplinary Research and Incubator Facility)</td>
<td>Used for offices and labs, 97,482 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Arboretum Green House</td>
<td>Used as a teaching lab, 800 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Band Building</td>
<td>Used for teaching labs and offices, 6,000 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>CREOL Expansion Phase II</td>
<td>Used for research labs and offices, 13,900 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Visual Arts Building Addition</td>
<td>Used as a teaching lab, 699 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Arecibo National Astronomy Ionosphere Center</td>
<td>Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Medically Directed Wellness and Sports Center</td>
<td>Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>UCF Downtown Tri-generation Facility</td>
<td>Used for teaching labs and offices, 15,000 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>College of Nursing and Allied Health - Health Sciences Campus</td>
<td>Used for teaching labs and offices, 145,000 gsf. Located at UCG Heath Sciences Campus.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>UCF Downtown Garage (E &amp; G Spaces)</td>
<td>Used for offices and support, 32,000 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Energy Lab</td>
<td>Used for Research Labs and Offices, 20,000 gsf.</td>
<td></td>
</tr>
<tr>
<td>UCF</td>
<td>Laboratory and Environmental Support Expansion</td>
<td>Used for offices, 1,535 gsf.</td>
<td></td>
</tr>
<tr>
<td>FAMU</td>
<td>Brooksville Agricultural &amp; Environmental Research Station (FAMU-BAERS)</td>
<td>This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant Survey prior to obtaining PO&amp;M funding, 56,000 gsf. Located in Brooksville, FL.</td>
<td></td>
</tr>
<tr>
<td>FAU</td>
<td>Schmidt Family Complex</td>
<td>Academic Support Center &amp; College of</td>
<td></td>
</tr>
</tbody>
</table>
Business MBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.

UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.

UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.

UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Building 35 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.

UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.

UNF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.

SECTION 11. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of Central Florida - Spectrum Stadium Expansion and Improvements
University of Central Florida - Baseball Clubhouse Expansion and Renovation
University of Central Florida - Football Building
University of Central Florida - Golf Training Facility (move from Towers Course)
University of Central Florida - Garvy Center for Student-Athlete Nutrition
University of Central Florida - Venue Expansion and Renovation
Florida Atlantic University - Hotel/Conference Center
University of Florida - McKethan Baseball Stadium Relocation/New Construction

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2017-70, Laws of Florida, for Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldgs. 115 & 230) - Lake Worth for $5,000,000, the lesser of the unexpended balance or $5,000,000 shall revert immediately and be re-appropriated to Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldg. 115 LW) - Loxahatchee Groves. The scope and budget of this project have not changed, however, the location

CODING: Language stricken has been vetoed by the Governor
of the project has been changed by the College's District Board of Trustees to better meet the needs of the local community (Senate Form 2586).

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 19A of chapter 2013-40, Laws of Florida, for Seminole State College for Site/Facilities Acquisition - Alt Springs comp for $7,250,000, the lesser of the unexpended balance or $1,602,283 shall revert immediately and be appropriated to Seminole State College to Remodel/Renovate Building 300 for Instructional & Office and site improvements - Altamonte Springs (Senate Form 2269).

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 28 of chapter 2014-51, Laws of Florida, for FIU Strategic Land Acquisition for $10,000,000 shall revert immediately and is appropriated to the FIU Engineering Building Phase 1 & 2.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 16. The sum of $900,000 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Gardiner Scholarship Program for necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for the program. This section is effective upon becoming law.

SECTION 17. The sum of $22,100,000 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. The sum of $22,100,000 is reduced from the State School Trust Fund in Section 1 of chapter 2017-234, Laws of Florida, for Fiscal Year 2017-2018 for the Florida Education Finance Program. This section is effective upon becoming law.

SECTION 18. The sum of $16,430,421 appropriated in Section 2 of chapter 2017-234, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Mount Zion Early Education Pilot Program in Specific Appropriation 83 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Office of Early Learning for the same purpose (Senate Form 2332).

SECTION 20. There is hereby appropriated for Fiscal Year 2017-2018 $126,000,000 in nonrecurring funds from the Federal Grants and Aids Trust Fund to the Department of Education in the Aid to Local Governments Grants and Aids - Federal Grants and Aids category to provide additional budget authority for the funding provided in H.R. 1892 Bipartisan Budget Act. This section is effective upon becoming law.

SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 191 through 220A of chapter 2017-70, Laws of Florida, the sum of $98,017,414 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated for Fiscal Year 2017-2018 $20,875,689 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 23. By April 1, 2018, the Agency for Health Care Administration shall perform a recalculation of fee-for-service Enhanced Ambulatory Patient Grouping (EAPG) payment parameters based on actual hospital outpatient visits and encounters for which payment was determined using the EAPG payment method and claims were received by the Agency by February 15, 2018. The re-calculated EAPG payment parameters shall result in payments per hospital outpatient visit that are, in the aggregate, equivalent to the average Medicaid reimbursement per hospital outpatient visit. This section is effective upon becoming law.
outpatient visit paid in State Fiscal Year 2016-2017. Also, the re-calculated payment parameters shall adhere to the EAPG transition period five percent cap on individual hospital losses and associated cap on gains to ensure budget neutrality as described in the State Fiscal Year 2017-2018 General Appropriations Act. The new rates will include positive and negative adjustments to individual hospital outpatient EAPG base rates. The new fee-for-service EAPG payment parameters, including updated per-service automatic rate enhancement amounts, shall be implemented effective April 1, 2018, posted publicly, and applied prospectively for the remainder of State Fiscal Year 2017-2018. The payment parameters applicable for the final quarter of State Fiscal Year 2017-2018 shall include adjustments determined separately for each hospital that account for differences between the re-calculated rates and the EAPG rates implemented July 1, 2017. No recalculation of managed care capitation payments will be made based upon these adjustments. Managed care organizations that make payments to hospitals which are based upon EAPG rates shall use these adjusted rates, effective April 1, 2018 through the remainder of State Fiscal Year 2017-2018. This section is effective upon becoming law.


SECTION 25. The unexpended balance of funds appropriated in Specific Appropriation 226 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Provider Data Management System is reverted and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 26. The unexpended balance of funds in Specific Appropriations 217, 218, 219, and 220 of chapter 2017-70, Laws of Florida, provided for the Agency for Health Care Administration shall revert and is appropriated in Fiscal Year 2018-19 in the Nursing Home Care Category for the purpose of recognizing and rewarding quality nursing home performance. The agency shall use these funds to remit a Supplemental Quality Incentive Payment to high quality nursing facilities, which are defined as nursing facilities with a total CMS 5-star score of "5" in the latest rating report. Each qualifying nursing facility shall receive an incentive payment based on their pro rata share of the total Medicaid days provided by all nursing facilities that qualify for the incentive payment. The aggregate of all incentive payments shall not exceed the amount of re-appropriated funds. The agency shall seek the necessary federal approval to implement this section.

SECTION 27. Funds appropriated in Specific Appropriation 197 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Graduate Medical Education program shall be reallocated as follows: $97,300,000 is provided for the Statewide Medicaid Residency Program, with remaining funds being provided for the Startup Bonus Program, with remaining funds being provided for the Startup Bonus Program. This section shall take effect upon becoming law.

SECTION 28. There is hereby appropriated for Fiscal Year 2017-2018, $23,929,831 in nonrecurring funds from the General Revenue Fund, $12,100,000 in nonrecurring funds from the Tobacco Settlement Trust Fund, $140,000,000 in nonrecurring funds from the Grants and Donations Trust Fund, and $27,156,678 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Title XIX Medicaid certified forward expenditures from Fiscal Year 2016-2017 that were paid during Fiscal Year 2017-2018. This section shall take effect upon becoming law.

SECTION 29. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 171 through 176 of chapter 2017-70, Laws of Florida, the sum of $20,339 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2017-2018, $20,339 in nonrecurring funds from the General Revenue Fund and $522,034 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to fund costs for children of families impacted by Hurricane Irma in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 31. The Agency for Health Care Administration shall seek federal approval from the Centers for Medicare and Medicaid Services CODING: Language stricken has been vetoed by the Governor
(CMS) for a governmentally-designated program for hospital services for at-risk mothers and babies pursuant to sections 383.15 - 383.19, Florida Statutes, as a tier for the Low Income Pool (LIP), under section 60(a)(2) of the Special Terms and Conditions (STCs) for state Fiscal Year 2017-2018. Any funds received by the agency under this section shall be used to maximize federal funds by increasing payments in the Low Income Pool in a manner authorized under the General Appropriations Act. This section is effective upon becoming a law.

SECTION 32. The unexpended balance in Specific Appropriation 253 and Section 38, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2018-2019 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 33. The unexpended balance of funds in Section 38, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 34. The unexpended balance of funds in Specific Appropriation 241, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 35. The sum of $3,544,458 in nonrecurring fixed capital outlay funds from the Operations and Maintenance Trust Fund are hereby appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 for the purchase of emergency generators at the Developmental Disability Centers. This section shall take effect upon becoming law.

SECTION 36. The unexpended balance of funds provided in Section 42 and Specific Appropriation 297A, chapter 2017-70, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2018-2019 to the department in the Lump Sum - Substance Abuse and Mental Health Financial and Services Accountability System category for the same purpose.

SECTION 37. The nonrecurring sum of $20,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Maintenance Adoption Assistance Payments for Fiscal Year 2017-2018. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds provided in Specific Appropriation 318 and Section 43 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for adoption incentive benefits pursuant to section 409.1664, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 39. The nonrecurring sum of $3,396,552 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Maintenance Adoption Assistance Payments for Fiscal Year 2017-2018. This section shall take effect upon becoming law.

SECTION 40. The nonrecurring sum of $15,000,000 from the General Revenue Fund provided to the Department of Health for Zika research in
budget amendment EOG #B2017-0169 and subsequently reappropriated in budget amendment EOG #B2018-0011 under the authority of Executive Order #17-166 is reverted immediately. If $15,000,000 in funds are not available to revert pursuant to this section, the nonrecurring funds from the General Revenue Fund provided in the fourth paragraph of proviso in Specific Appropriation 217 shall be reduced by the difference between $15 million and the amount actually reverted pursuant to this section. This section shall take effect upon becoming a law.

SECTION 41. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 78 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 42. The unexpended balance of funds provided in Section 51 and in Specific Appropriation 579 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 43. The unexpended balance of nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 44. The unexpended balance of $3,280,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administration Commission for Fiscal Year 2017-2018 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.

SECTION 45. The unexpended balance of $1,720,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2017-2018 to address the Counsels' projected operational deficits. This section is effective upon becoming law.

SECTION 46. The unexpended balance of nonrecurring funds from the General Revenue Fund appropriated in Specific Appropriation 960A of chapter 2017-70, Laws of Florida, for Vincent Academy of the Adventure Coast, Inc., is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose (Senate Form 2263).

SECTION 47. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1214 of chapter 2017-70, Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit (HB 2665) (Senate Form 2271), is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 48. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2018-0014, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 49. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 61 of Chapter 2017-70, Laws of Florida, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 50. The unexpended balance of $650,000 in nonrecurring funds from the Operating Trust Fund appropriated in Specific Appropriation 1329 of Chapter 2017-70, Laws of Florida, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with

CODING: Language stricken has been vetoed by the Governor
Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the repairs and improvements to the Shaw Building in Winter Haven, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for demolition of the Shaw building in Winter Haven.

SECTION 55. The sum of $118,600 in nonrecurring funds from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018, to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming law.

SECTION 56. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1714 of chapter 2017-70, Laws of Florida, for statewide maintenance, repairs and construction of Coastal and Aquatic Managed Areas shall revert and is appropriated for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund for the same purpose. This section shall take effect upon becoming law.

SECTION 57. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Budget Amendment EOG #B2018-0021 for Natural Resource Damage Assessment, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Environmental Protection for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Financial Services from the Risk Management Trust Fund for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0244, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0282, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0282, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 61. The unexpended balance of funds provided for local government fire services in Specific Appropriation 2372A, of chapter 2017-70, Laws of Florida, shall revert and is appropriated to the Department of Financial Services for Fiscal Year 2018-2019 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG # B2017-0014, shall revert. From these funds, the nonrecurring sum of $68,000 is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor's Division of Emergency Management for the same purpose. The remainder is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 63. The sum of $324,646 from nonrecurring funds is stricken. This section has been vetoed by the Governor.
appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission to provide for vehicle and truck purchases that were delayed from storms as follows: $58,204 to the State Game Trust Fund and $266,442 to the Land Acquisition Trust Fund. This section shall take effect upon becoming law.

SECTION 64. The sums of $1,757,400 in nonrecurring fixed capital outlay funds from the State Game Trust Fund, $166,647 in nonrecurring funds from the State Game Trust Fund, and $40,000 in nonrecurring funds from the Marine Resources Conservation Trust Fund are appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2017-2018, for expenditures and repairs due to disaster recovery activities and storm damage from Hurricane Irma. This section is effective upon becoming law.

SECTION 65. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2718A and Section 82, chapter 2017-70, Laws of Florida, for the acquisition of a statewide travel management system and provided for the implementation of the statewide travel management system shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 66. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Section 83, chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution that is a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 67. The unexpended balance of funds from the State Employees Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806, chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service that reviews all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 68. The unexpended balance of funds from the State Employees Health Insurance Trust Fund provided to the Department of Management Services pursuant to section 6(2)(b), chapter 2017-88, Laws of Florida, for the procurement of an Independent Benefits Consultant shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 69. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, to fund the purchase and installation of replacement Statewide Law Enforcement Radio System equipment to relocate services on two radio towers, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 70. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 71. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Section 79, chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 72. The sum of $254,064 in nonrecurring funds from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State and Local Implementation Grant Program (SLIGP-2.0) relating to the First Responder Network Authority (FirstNet). This section is effective upon becoming law.

CODING: Language stricken has been vetoed by the Governor
SECTION 73. The sum of $58,288 in nonrecurring funds from the Operating Trust Fund is appropriated to the Florida Commission on Human Relations for Fiscal Year 2017-2018, to assist the commission with reducing a backlog of housing investigations. This section is effective upon becoming law.

SECTION 74. The sums of $641,494 in nonrecurring general revenue funds and $528,606 in nonrecurring funds from the Working Capital Trust Fund are appropriated to the Agency for State Technology to issue refunds to customer entities, which were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of the Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section is effective upon becoming law.

SECTION 75. The nonrecurring sum of $1,717,564 from the Law Enforcement Radio System Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2017-2018 to the Statewide Law Enforcement Radio System Contract Payment appropriation category. The funds shall be used to make projected contract payments. This section is effective upon becoming law.

SECTION 76. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs in Specific Appropriation 2956 of Chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is appropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These appropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 77. The nonrecurring sum of $750,000 from the State Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of Chapter 2017-70, Laws of Florida, shall immediately revert and is appropriated to the Department of Transportation for Fiscal Year 2017-2018 to conduct a minimum of three emergency evacuation exercises utilizing the contraflow exceptional operation model on selected limited access facilities. The contraflow exercises must be completed by May 1, 2018. In selecting locations and times for the exercises, the department and partnering law enforcement and emergency management agencies shall prioritize safety and minimize disruption to normal traffic operations, and identify and employ best practices used by other jurisdictions that routinely conduct contraflow exercises and drills. Following completion of the contraflow exercises, the department shall prepare a report documenting its findings and recommendations. The report shall be submitted, by June 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. This section is effective upon becoming law.

SECTION 78. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1947 of Chapter 2017-70, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the project titled The Underline (HB 3457), shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the Underline Phase 2 to support design and construction from 13th Street to 19th Avenue.

SECTION 80. The unexpended balance of funds from the Triumph Gulf Coast Trust Fund as provided in Chapter 2017-64, Laws of Florida, is appropriated to Triumph Gulf Coast, Inc., for permitted purposes.

SECTION 81. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG#...
B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 87 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 88 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 89 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant pursuant to Section 90 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 85. Nonrecurring funds of $169,800,000 from the General Revenue Fund and $74,600,000 in trust funds are appropriated for Fiscal Year 2017-2018 for the purpose of paying state agency response and recovery for the 2017 hurricanes, Irma, Maria, Nate. The Executive Office of the Governor is authorized to distribute funds to qualifying agencies for reimbursement and/or payment of any authorized hurricane related costs, pursuant to the notice and review provisions of section 216.179, Florida Statutes. Funds from the appropriation that are not distributed by the Executive Office of the Governor, or remain unexpended by a state agency, as of June 30, 2018, shall revert and are appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0391 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0361 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0385 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0336 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0391 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

CODING: Language stricken has been vetoed by the Governor
#B2018-B0387 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0397 as submitted on February 28, 2018, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 92. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0343 as submitted on January 26, 2018, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 93. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0150 as submitted by the Governor on September 20, 2017, on behalf of the Department of Education Vocational Rehabilitation Division for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 94. The Legislature hereby adopts by reference for the 2017-2018 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00058 as submitted on February 15, 2018, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming law.

SECTION 95. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0337 as submitted by the Governor on January 22, 2018, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 96. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-0360 as submitted on February 28, 2018, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 97. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $404,313,835 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2018-2019:

**AGENCY FOR HEALTH CARE ADMINISTRATION**

Health Care Trust Fund........................................ 8,000,000
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund..................................... 5,000,000
Hotel and Restaurant Trust Fund............................... 5,750,000
Professional Regulation Trust Fund............................ 8,750,000

**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**

Local Government Housing Trust Fund....................... 127,400,000
State Housing Trust Fund.................................. 54,600,000

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

Air Pollution Control Trust Fund.............................. 3,000,000
Inland Protection Trust Fund................................ 58,000,000

**DEPARTMENT OF FINANCIAL SERVICES**

Anti-Fraud Trust Fund......................................... 1,000,000
Financial Institutions Regulatory Trust Fund............. 1,000,000

CODING: Language stricken has been vetoed by the Governor
Insurance Regulatory Trust Fund.............................................. 45,000,000
Regulatory Trust Fund/Office of Financial Regulation...... 19,800,000
DEPARTMENT OF HEALTH
Medical Quality Assurance Trust Fund............................ 11,040,779
Planning and Evaluation Trust Fund.............................. 11,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
Highway Safety Operating Trust Fund......................... 2,800,000
DEPARTMENT OF LEGAL AFFAIRS
Elections Commission Trust Fund........................................ 1,500,000
Legal Affairs Revolving Trust Fund............................... 10,000,000
Motor Vehicle Warranty Trust Fund.............................. 3,000,000
DEPARTMENT OF MANAGEMENT SERVICES
Operating Trust Fund - Purchasing.............................. 3,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
Operating Trust Fund.......................................................... 10,000,000
DEPARTMENT OF JUVENILE JUSTICE
Grants and Donations Trust Fund................................. 8,000,000
Juvenile Crime Prevention & Early Intervention Trust Fund. 1,000,000
JUSTICE ADMINISTRATION COMMISSION
State Attorney Revenue Trust Fund......................... 4,206,028
Indigent Criminal Defense Trust Fund..................... 1,467,028
Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2019, and fifty percent by June 30, 2019.
This section shall take effect upon becoming law.

SECTION 98. The Chief Financial Officer is hereby authorized to transfer $66,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2018-2019, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 99. Contingent upon the Division of Emergency Management receiving and depositing into the General Revenue Fund after March 9, 2018 at least $50,000,000 of reimbursement funds from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency occurring in 2017, the sum of $50,000,000 of nonrecurring General Revenue Funds is appropriated, in addition to any other funds in this act for the same purpose, as follows:

AGENCY FOR PERSONS WITH DISABILITIES
Palm Beach Habilitation Center - Fixed Capital Outlay
(Senate Form 1180).............................................. 1,000,000
DEPARTMENT OF CHILDREN AND FAMILIES
Children of Inmates - Babies in Brains Family Supports
Program (Senate Form 1722)........................................ 250,000
Florida Alliance for Healthy Communities - Florida
Statewide Opioid Addiction Training and Community
Prevention Education Program (HB 3785) (Senate Form 2344). 500,000
DEPARTMENT OF EDUCATION
Charter Schools Maintenance - Fixed Capital Outlay
HB 3105) (Senate Form 1723)................................. 5,000,000
Edward W. Bok Academy Hurricane Relief Initiative - Fixed
Capital Outlay (HB 2723) (Senate Form 2281)..................... 700,000
Florida Gulf Coast University - Integrated Watershed
Coastal Studies - Fixed Capital Outlay.......................... 4,000,000
Florida International University - Engineering Building
Phase I & II - Fixed Capital Outlay.............................. 4,750,000
Florida State University Schools - Hurricane Special Needs
Shelter - Fixed Capital Outlay
( HB 3105) (Senate Form 1723)..................................... 2,000,000
Gilchrist Special Facility Construction - Fixed
Capital Outlay.......................................................... 2,000,000
Haney Technical Center Automotive Service Technology -
Renovation (Senate Form 1011).......................................... 500,000
Haney Technical Center Industrial Pipefitting Program
Startup (Senate Form 1010).............................................. 500,000
Hillsborough Community College - Allied Health Building -
Dale Mabry Campus - Fixed Capital Outlay...................... 4,650,000
Sarasota County Schools Summer Learning Academy (HB 3127). 500,000
SEED School of Miami - Fixed Capital Outlay.......................... 2,000,000
State College of Florida, Manatee-Sarasota - Renovate/Add
Science Bldg 6A - Bradenton - Fixed Capital Outlay.............. 4,000,000
St. Petersburg College - Student Success Center-Gibs
Campus - Fixed Capital Outlay...................................... 3,500,000
University of Florida Center for Translational Research in

CODING: Language stricken has been vetoed by the Governor
Neurodegenerative Disease (HB 2157) (Senate Form 1496) ............................................. 1,500,000
University of South Florida - Morsani College of Medicine and Heart Health Institute - Fixed Capital Outlay........... 2,500,000
University of South Florida St. Petersburg - Paraprofessionals Receiving (Prep) Program (Senate Form 2214) .............................................. 400,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Sarasota County - Dona Bay Watershed Restoration Project (Senate Form 1745) - Fixed Capital Outlay .................... 750,000
St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects .................. 5,000,000
DEPARTMENT OF JUVENILE JUSTICE
Boys and Girls Clubs - Gang Prevention Through Targeted Outreach (Senate Form 1415) ................................................. 4,000,000

SECTION 100. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 101. Except as otherwise provided herein, this act shall take effect July 1, 2018, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2018, then it shall operate retroactively to July 1, 2018.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND .............................................. 32,383,053,587
FROM TRUST FUNDS ................................................................. 56,344,480,766
TOTAL POSITIONS ................................................................. 112,857.21
TOTAL ALL FUNDS ................................................................. 88,727,534,353
TOTAL APPROVED SALARY RATE ........................................... 5,163,962,296

CODING: Language stricken has been vetoed by the Governor
ITEMIZATION OF EXPENDITURE TOTALS  
(POR INFORMATION ONLY)  
CR/HB 5001 FY 2018-19  
($ IN MILLIONS)  

<table>
<thead>
<tr>
<th></th>
<th>GENERAL REVENUE</th>
<th>LOTTERY</th>
<th>PECO</th>
<th>TOBACCO</th>
<th>TRUST FUNDS</th>
<th>POSITIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
<td>Operating</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A - STATE OPERATIONS</td>
<td>5,732.8</td>
<td>.0</td>
<td>70.4</td>
<td>7,659.7</td>
<td>13,463.0</td>
<td>112,857.21</td>
</tr>
<tr>
<td>B - AID TO LOCAL GOV - OPERATION</td>
<td>15,312.5</td>
<td>1,316.5</td>
<td>.0</td>
<td>.0</td>
<td>5,737.5</td>
<td>22,366.6</td>
</tr>
<tr>
<td>C - PAYOUTS TO PENSION, BENEFITS &amp; CLAIMS</td>
<td>481.0</td>
<td>467.0</td>
<td>.0</td>
<td>.0</td>
<td>58.0</td>
<td>1,006.1</td>
</tr>
<tr>
<td>D - PASS THROUGH &amp; FEDERAL FUNDS</td>
<td>2,931.8</td>
<td>103.8</td>
<td>.0</td>
<td>.0</td>
<td>5,590.2</td>
<td>8,625.8</td>
</tr>
<tr>
<td>E - MEDICAID AND TANF</td>
<td>7,399.6</td>
<td>.0</td>
<td>307.2</td>
<td>21,917.8</td>
<td>29,624.6</td>
<td>.00</td>
</tr>
<tr>
<td>H - TRANS TO OTHER ENTITIES</td>
<td>200.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>106.8</td>
<td>307.3</td>
</tr>
<tr>
<td>TOTAL OPERATING</td>
<td>32,058.3</td>
<td>1,887.4</td>
<td>.0</td>
<td>377.6</td>
<td>41,070.0</td>
<td>75,393.4</td>
</tr>
<tr>
<td>FIXED CAPITAL OUTLAY</td>
<td>324.7</td>
<td></td>
<td>1,232.7</td>
<td>.0</td>
<td>13,334.2</td>
<td>.00</td>
</tr>
<tr>
<td>TOTAL ITEMIZATION OF EXPENDITURES</td>
<td>32,383.1</td>
<td>2,128.8</td>
<td>1,232.7</td>
<td>377.6</td>
<td>52,605.3</td>
<td>88,727.5</td>
</tr>
</tbody>
</table>

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
## Summary by Section

### CR/HB 5001 FY 2018-19

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Section 1 - Education Enhancement

**Operating**

- AID to LGC - Operation
  - State Funds - Nonmatching: 1,316,543,635
  - Total AID to LGC - Operation: 1,316,543,635

- Payment of Pen, Ben & Claims
  - State Funds - Nonmatching: 467,044,670
  - Total Payment of Pen, Ben & Claims: 467,044,670

- Pass Thru/St & Fed Funds
  - State Funds - Nonmatching: 103,776,356
  - Total Pass Thru/St & Fed Funds: 103,776,356

**Fixed Capital Outlay**

- Debt Service
  - State Funds - Nonmatching: 241,481,854
  - Total Debt Service: 241,481,854

- Total Section 1: 2,128,846,515

### Funding Source Recap

- Operating: 2,128,846,515

### Section 2 - Education (All Other Funds)

**Operating**

- State Operations
  - State Funds - Nonmatching: 200,836,415
  - Total State Operations: 247,353,161

- Aid to LGC - Operation
  - State Funds - Nonmatching: 12,949,941,325
  - Total Aid to LGC - Operation: 15,699,163,325

- Payment of Pen, Ben & Claims
  - State Funds - Nonmatching: 390,019,488
  - Total Payment of Pen, Ben & Claims: 391,689,093

### Note

CODING: Language stricken has been vetoed by the Governor
### SUMMARY BY SECTION (FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19

<table>
<thead>
<tr>
<th>Section</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OPERATING</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PASS THRU/ST &amp; FED FUNDS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>2,920,487,196</td>
<td>86,161,098</td>
<td>3,006,648,294</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>1,913,916,955</td>
<td>1,913,916,955</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL PASS THRU/ST &amp; FED FUNDS</strong></td>
<td>2,920,487,196</td>
<td>2,000,078,053</td>
<td>4,920,565,249</td>
</tr>
<tr>
<td><strong>TRANS TO OTHER ENTITIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>2,897,706</td>
<td>4,565,037</td>
<td>7,462,743</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>105,277</td>
<td>105,277</td>
<td></td>
</tr>
<tr>
<td>Federal Funds</td>
<td>2,138,652</td>
<td>2,138,652</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL TRANS TO OTHER ENTITIES</strong></td>
<td>3,002,983</td>
<td>6,703,689</td>
<td>9,706,672</td>
</tr>
<tr>
<td><strong>FIXED CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Capital Outlay-PECO</td>
<td>81,288,717</td>
<td>412,300,000</td>
<td>493,588,717</td>
</tr>
<tr>
<td><strong>TOTAL STATE CAPITAL OUTLAY-PECO</strong></td>
<td>81,288,717</td>
<td>412,300,000</td>
<td>493,588,717</td>
</tr>
<tr>
<td>Aid to Local Govt-Cap Outlay</td>
<td>13,000,000</td>
<td></td>
<td>13,000,000</td>
</tr>
<tr>
<td><strong>TOTAL AID TO LOCAL GOVT-CAP OUTLAY</strong></td>
<td>13,000,000</td>
<td></td>
<td>13,000,000</td>
</tr>
<tr>
<td><strong>DEBT SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL DEBT SERVICE</strong></td>
<td>997,920,554</td>
<td>997,920,554</td>
<td></td>
</tr>
<tr>
<td><strong>POSITIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SECTION 2</strong></td>
<td>16,808,094,690</td>
<td>6,321,556,524</td>
<td>23,129,651,214</td>
</tr>
</tbody>
</table>

**FUNDING SOURCE RECAP**

<table>
<thead>
<tr>
<th></th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funds - Nonmatching</td>
<td>16,558,470,847</td>
<td>3,554,838,417</td>
<td>20,113,309,264</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>249,623,843</td>
<td>595,000</td>
<td>250,218,843</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>2,765,607,021</td>
<td>2,765,607,021</td>
<td></td>
</tr>
<tr>
<td>Trans/Recipient/Fed Funds</td>
<td>516,086</td>
<td>516,086</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SPENDING AUTHORIZATIONS</strong></td>
<td>16,713,805,973</td>
<td>4,911,335,970</td>
<td>21,625,141,943</td>
</tr>
</tbody>
</table>

### SECTION 3 - HUMAN SERVICES

#### OPERATING

<table>
<thead>
<tr>
<th></th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Operations</td>
<td>234,555,606</td>
<td>765,007,874</td>
<td>999,563,480</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>490,109,768</td>
<td>320,921,991</td>
<td>811,031,759</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>1,584,650,303</td>
<td>1,584,650,303</td>
<td></td>
</tr>
<tr>
<td>Trans/Recipient/Fed Funds</td>
<td>114,281,282</td>
<td>114,281,282</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL STATE OPERATIONS</strong></td>
<td>724,665,374</td>
<td>2,784,861,450</td>
<td>3,509,526,824</td>
</tr>
</tbody>
</table>

CODYNG: Language stricken has been vetoed by the Governor.
### Summary by Section

**Operating**

<table>
<thead>
<tr>
<th>Section</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aid to Loc Gov - Operation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>522,440,757</td>
<td>95,580,370</td>
<td>618,021,127</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>1,178,264,813</td>
<td>62,453,927</td>
<td>1,240,718,740</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>1,975,208,892</td>
<td>1,975,208,892</td>
<td></td>
</tr>
<tr>
<td>Trans/Recipient/Fed Funds</td>
<td>91,502,190</td>
<td>91,502,190</td>
<td></td>
</tr>
<tr>
<td>Total Aid to Loc Gov - Operation</td>
<td>1,700,705,570</td>
<td>2,224,745,379</td>
<td>3,925,450,949</td>
</tr>
<tr>
<td>Pymt of Pen, Ben &amp; Claims</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>9,447,228</td>
<td>4,525,000</td>
<td>13,972,228</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>12,158,237</td>
<td>12,158,237</td>
<td></td>
</tr>
<tr>
<td>Trans/Recipient/Fed Funds</td>
<td>36,999</td>
<td>36,999</td>
<td></td>
</tr>
<tr>
<td>Total Pymt of Pen, Ben &amp; Claims</td>
<td>21,605,465</td>
<td>4,561,999</td>
<td>26,167,464</td>
</tr>
<tr>
<td>Pass Thru/St &amp; Fed Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>9,000,000</td>
<td></td>
<td>9,000,000</td>
</tr>
<tr>
<td>Federal Funds</td>
<td></td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total Pass Thru/St &amp; Fed Funds</td>
<td>9,000,000</td>
<td>1,000,000</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Medicaid and Tanf</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>380,877</td>
<td></td>
<td>380,877</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>7,399,194,386</td>
<td>4,637,439,031</td>
<td>12,036,633,417</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>16,866,179,911</td>
<td>721,430,704</td>
<td>17,587,610,615</td>
</tr>
<tr>
<td>Trans/Recipient/Fed Funds</td>
<td>721,430,704</td>
<td>721,430,704</td>
<td></td>
</tr>
<tr>
<td>Total Medicaid and Tanf</td>
<td>7,399,575,263</td>
<td>22,225,049,646</td>
<td>29,624,624,909</td>
</tr>
<tr>
<td>Trans to Other Entities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>13,380,151</td>
<td>4,146,622</td>
<td>17,526,773</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>3,963,974</td>
<td>3,071,536</td>
<td>7,035,510</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>3,155,362</td>
<td>3,155,362</td>
<td></td>
</tr>
<tr>
<td>Trans/Recipient/Fed Funds</td>
<td>342,616</td>
<td>342,616</td>
<td></td>
</tr>
<tr>
<td>Total Trans to Other Entities</td>
<td>17,344,125</td>
<td>10,716,136</td>
<td>28,060,261</td>
</tr>
</tbody>
</table>

**Fixed Capital Outlay**

<table>
<thead>
<tr>
<th>Section</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Capital Outlay - DMS</td>
<td>500,000</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Total State Capital Outlay - DMS</td>
<td>500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>St Capital Outlay - Agency</td>
<td>5,265,601</td>
<td>5,265,601</td>
<td></td>
</tr>
<tr>
<td>Total St Capital Outlay - Agency</td>
<td>6,265,601</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aid to Loc Govt-Cap Outlay</td>
<td>6,250,000</td>
<td>4,000,000</td>
<td>10,250,000</td>
</tr>
<tr>
<td>Total Aid to Loc Govt-Cap Outlay</td>
<td>6,250,000</td>
<td></td>
<td>10,250,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SUMMARY BY SECTION
(For information only)

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>31,350.46</td>
<td>37,140,846,008</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>POSITIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,879,645,797</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDING SOURCE RECAP</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL SPENDING AUTHORIZATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
</tr>
<tr>
<td>9,872,895,797</td>
</tr>
</tbody>
</table>

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>OPERATING</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,481,071,179</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AID TO LOC GOV - OPERATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>258,382,228</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PYMT OF PEN, BEN &amp; CLAIMS</th>
</tr>
</thead>
<tbody>
<tr>
<td>24,842,082</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PASS THRU/ST &amp; FED FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,400,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TRANS TO OTHER ENTITIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,861,135</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,772,692</td>
</tr>
</tbody>
</table>

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,700,000</td>
<td>5,700,000</td>
<td>5,700,000</td>
</tr>
</tbody>
</table>

### DEBT SERVICE

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>55,019,886</td>
<td>55,019,886</td>
<td>55,019,886</td>
</tr>
</tbody>
</table>

### TOTAL SECTION 4

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,819,807,120</td>
<td>849,929,520</td>
<td>4,669,736,640</td>
</tr>
</tbody>
</table>

### FUNDING SOURCE RECAP

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,811,305,782</td>
<td>511,678,932</td>
<td>4,322,984,714</td>
</tr>
<tr>
<td>8,501,338</td>
<td>11,222,445</td>
<td>19,723,783</td>
</tr>
<tr>
<td>273,713,515</td>
<td>273,713,515</td>
<td>273,713,515</td>
</tr>
<tr>
<td>53,314,628</td>
<td>53,314,628</td>
<td>53,314,628</td>
</tr>
</tbody>
</table>

### OPERATING

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>132,407,489</td>
<td>1,457,199,078</td>
<td>1,589,606,567</td>
</tr>
<tr>
<td>222,333</td>
<td>42,891,817</td>
<td>43,114,150</td>
</tr>
<tr>
<td>177,576,891</td>
<td>177,576,891</td>
<td>177,576,891</td>
</tr>
<tr>
<td>2,051,106</td>
<td>2,051,106</td>
<td>2,051,106</td>
</tr>
</tbody>
</table>

### TOTAL STATE OPERATIONS

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>132,629,822</td>
<td>1,679,718,892</td>
<td>1,812,348,714</td>
</tr>
</tbody>
</table>

### AID TO LOC GOV - OPERATION

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>23,906,989</td>
<td>102,816,790</td>
<td>126,723,779</td>
</tr>
<tr>
<td>9,165,197</td>
<td>7,655,076</td>
<td>7,655,076</td>
</tr>
</tbody>
</table>

### TOTAL AID TO LOC GOV - OPERATION

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>33,072,186</td>
<td>110,471,866</td>
<td>143,544,052</td>
</tr>
</tbody>
</table>

### PYMT OF PEN, BEN & CLAIMS

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>52,094,171</td>
<td>52,094,171</td>
<td>52,094,171</td>
</tr>
</tbody>
</table>

### TOTAL PYMT OF PEN, BEN & CLAIMS

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>52,094,171</td>
<td>52,094,171</td>
<td>52,094,171</td>
</tr>
</tbody>
</table>

### PASS THRU/ST & FED FUNDS

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,268,073</td>
<td>1,274,537,715</td>
<td>1,284,805,788</td>
</tr>
</tbody>
</table>

### TOTAL PASS THRU/ST & FED FUNDS

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,284,805,788</td>
<td>1,284,805,788</td>
<td>1,284,805,788</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### Operating

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funds - Non-Matching</td>
<td>122,535,454</td>
<td>45,792,793</td>
<td>168,328,247</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>151,975</td>
<td>151,975</td>
<td>151,975</td>
</tr>
<tr>
<td>Total Trans to Other Entities</td>
<td>122,535,454</td>
<td>45,945,148</td>
<td>168,480,602</td>
</tr>
</tbody>
</table>

#### Fixed Capital Outlay

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>10,400,000</td>
<td>10,400,000</td>
<td>10,400,000</td>
</tr>
<tr>
<td>Total State Capital Outlay - Agency</td>
<td>25,398,165</td>
<td>394,806,995</td>
<td>420,205,160</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Capital Outlay - DOT</td>
<td>7,341,772,428</td>
<td>7,341,772,428</td>
<td>7,341,772,428</td>
</tr>
<tr>
<td>State Funds - Non-Matching</td>
<td>7,341,772,428</td>
<td>7,341,772,428</td>
<td>7,341,772,428</td>
</tr>
<tr>
<td>Total State Capital Outlay - DOT</td>
<td>7,477,004,762</td>
<td>7,477,004,762</td>
<td>7,477,004,762</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aid to Loc Govt - Capital Outlay</td>
<td>53,824,442</td>
<td>301,899,607</td>
<td>355,724,049</td>
</tr>
<tr>
<td>State Funds - Non-Matching</td>
<td>53,824,442</td>
<td>301,899,607</td>
<td>355,724,049</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>117,857</td>
<td>117,857</td>
<td>117,857</td>
</tr>
<tr>
<td>Total Aid to Loc Govt - Capital Outlay</td>
<td>70,283,642</td>
<td>627,994,967</td>
<td>698,278,609</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service</td>
<td>385,984,750</td>
<td>385,984,750</td>
<td>385,984,750</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Section 5</td>
<td>436,013,440</td>
<td>14,402,072,985</td>
<td>14,838,086,425</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Funding Source Recap</td>
<td>410,166,710</td>
<td>10,038,140,514</td>
<td>10,440,307,224</td>
</tr>
<tr>
<td>Total Spending Authorizations</td>
<td>14,894,25</td>
<td>14,894,25</td>
<td>14,894,25</td>
</tr>
</tbody>
</table>

### Section 6 - General Government

#### Operating

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Operations</td>
<td>655,781,913</td>
<td>1,852,700,312</td>
<td>2,508,482,225</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>324,899,185</td>
<td>324,899,185</td>
<td>324,899,185</td>
</tr>
<tr>
<td>Total State Operations</td>
<td>702,767,992</td>
<td>2,269,977,587</td>
<td>2,972,745,516</td>
</tr>
</tbody>
</table>
SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19

SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>AID TO LOC GOV - OPERATION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>150,734,765</td>
<td>184,161,062</td>
<td>334,895,827</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>15,934,272</td>
<td>8,717,480</td>
<td>24,651,752</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>552,399,482</td>
<td>552,399,482</td>
<td></td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>1,036,300</td>
<td>1,036,300</td>
<td></td>
</tr>
<tr>
<td>TOTAL AID TO LOC GOV - OPERATION</td>
<td>166,669,037</td>
<td>746,314,324</td>
<td>912,983,361</td>
</tr>
<tr>
<td>PYMT OF PEN, BEN &amp; CLAIMS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>17,292,924</td>
<td>13,748,581</td>
<td>31,041,505</td>
</tr>
<tr>
<td>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</td>
<td>17,292,924</td>
<td>13,748,581</td>
<td>31,041,505</td>
</tr>
<tr>
<td>PASS THRU/ST &amp; FED FUNDS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>2,357,081</td>
<td>282,957,835</td>
<td>285,314,916</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>51,934,105</td>
<td>51,934,105</td>
<td></td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>1,841,618,436</td>
<td>1,841,618,436</td>
<td></td>
</tr>
<tr>
<td>TOTAL PASS THRU/ST &amp; FED FUNDS</td>
<td>2,357,081</td>
<td>2,176,510,376</td>
<td>2,178,867,457</td>
</tr>
<tr>
<td>TRANS TO OTHER ENTITIES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>43,179,556</td>
<td>15,568,099</td>
<td>58,747,655</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>1,766,784</td>
<td>191</td>
<td>1,766,975</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>4,223,063</td>
<td>4,223,063</td>
<td></td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>185,120</td>
<td>185,120</td>
<td></td>
</tr>
<tr>
<td>TOTAL TRANS TO OTHER ENTITIES</td>
<td>44,946,340</td>
<td>19,976,473</td>
<td>64,922,813</td>
</tr>
</tbody>
</table>

| FIXED CAPITAL OUTLAY               |             |             |           |
| STATE CAPITAL OUTLAY - DMS         |             |             |           |
| STATE FUNDS - NONMATCHING          | 40,021,840  | 15,000,000  | 55,021,840 |
| TOTAL STATE CAPITAL OUTLAY - DMS   | 40,021,840  | 15,000,000  | 55,021,840 |
| ST CAPITAL OUTLAY - AGENCY         |             |             |           |
| STATE FUNDS - NONMATCHING          | 1,286,000   | 8,910,846   | 10,196,846 |
| TOTAL ST CAPITAL OUTLAY - AGENCY   | 1,286,000   | 8,910,846   | 10,196,846 |
| AID TO LOC GOVT-CAP OUTLAY         |             |             |           |
| STATE FUNDS - NONMATCHING          | 18,195,707  | 11,076,650  | 29,272,357 |
| STATE FUNDS - MATCHING             | 3,000,000   | 3,000,000   |           |
| TOTAL AID TO LOC GOVT-CAP OUTLAY   | 18,195,707  | 14,076,650  | 32,272,357 |
| DEBT SERVICE                       |             |             |           |
| STATE FUNDS - NONMATCHING          | 23,042,269  | 23,042,269  | 23,042,269 |
| TOTAL DEBT SERVICE                 | 23,042,269  | 23,042,269  | 23,042,269 |

CODING: Language stricken has been vetoed by the Governor
## SUMMARY BY SECTION

### CR/HB 5001 FY 2018-19

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL SECTION 6</td>
<td>993,536,858</td>
<td>5,287,557,106</td>
<td>6,281,093,964</td>
</tr>
</tbody>
</table>

### FUNDING SOURCE RECAP

<table>
<thead>
<tr>
<th>Source</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>928,849,786</td>
<td>2,407,165,654</td>
<td>3,336,015,440</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>64,687,072</td>
<td>113,782,248</td>
<td>178,469,320</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>2,723,230,166</td>
<td>2,723,230,166</td>
<td>2,723,230,166</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>43,379,038</td>
<td>43,379,038</td>
<td>43,379,038</td>
</tr>
</tbody>
</table>

### TOTAL SPENDING AUTHORIZATIONS

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
<td>934,033,311</td>
<td>5,226,527,341</td>
</tr>
<tr>
<td>FIXED CAPITAL OUTLAY</td>
<td>59,503,547</td>
<td>61,029,765</td>
</tr>
</tbody>
</table>

### SECTION 7 - JUDICIAL BRANCH

### OPERATING

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE OPERATIONS</td>
<td>444,354,233</td>
<td>82,877,903</td>
<td>527,232,136</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>2,209,607</td>
<td>2,209,607</td>
<td>2,209,607</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>8,191,883</td>
<td>8,191,883</td>
<td>8,191,883</td>
</tr>
</tbody>
</table>

### TOTAL STATE OPERATIONS

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>444,354,233</td>
<td>93,279,393</td>
<td>537,633,626</td>
</tr>
</tbody>
</table>

### AID TO LOC GOV - OPERATION

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>750,000</td>
<td>750,000</td>
<td>750,000</td>
<td>750,000</td>
</tr>
</tbody>
</table>

### TRANS TO OTHER ENTITIES

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>851,449</td>
<td>5,805</td>
<td>857,254</td>
<td>857,254</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>3,724</td>
<td>3,724</td>
<td>3,724</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>28,983</td>
<td>28,983</td>
<td>28,983</td>
</tr>
</tbody>
</table>

### TOTAL TRANS TO OTHER ENTITIES

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>851,449</td>
<td>38,512</td>
<td>889,961</td>
</tr>
</tbody>
</table>

### TOTAL SECTION 7

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>445,955,682</td>
<td>93,317,905</td>
<td>539,273,587</td>
<td>539,273,587</td>
</tr>
</tbody>
</table>

### FUNDING SOURCE RECAP

<table>
<thead>
<tr>
<th>Source</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>445,955,682</td>
<td>82,883,708</td>
<td>528,839,390</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>2,213,331</td>
<td>2,213,331</td>
<td>2,213,331</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>8,220,866</td>
<td>8,220,866</td>
<td>8,220,866</td>
</tr>
</tbody>
</table>

### TOTAL SPENDING AUTHORIZATIONS

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
<td>445,955,682</td>
<td>93,317,905</td>
</tr>
<tr>
<td>FIXED CAPITAL OUTLAY</td>
<td>445,955,682</td>
<td>93,317,905</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
## CODING: Language stricken has been vetoed by the Governor

### SUMMARY FOR ALL SECTIONS

**(FOR INFORMATION ONLY)**

<table>
<thead>
<tr>
<th></th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CR/HB 5001 FY 2018-19</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OPERATING</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STATE OPERATIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>5,140,530,770</td>
<td>4,641,801,047</td>
<td>9,782,331,817</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>592,310,928</td>
<td>425,735,138</td>
<td>1,018,046,066</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>2,443,222,463</td>
<td>2,443,222,463</td>
<td>4,886,444,926</td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>219,374,232</td>
<td>219,374,232</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL STATE OPERATIONS</strong></td>
<td>5,732,841,698</td>
<td>7,730,132,880</td>
<td>13,462,974,578</td>
</tr>
<tr>
<td><strong>POSITIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>112,857.21</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>AID TO LOC GOV - OPERATION</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>13,906,149,952</td>
<td>3,741,390,763</td>
<td>17,647,540,715</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>1,406,372,214</td>
<td>71,171,407</td>
<td>1,477,543,621</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>3,147,907,574</td>
<td>3,147,907,574</td>
<td></td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>93,587,559</td>
<td>93,587,559</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL AID TO LOC GOV - OPERATION</strong></td>
<td>15,312,522,166</td>
<td>7,054,057,303</td>
<td>22,366,579,469</td>
</tr>
<tr>
<td><strong>PYMT OF PEN, BEN &amp; CLAIMS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>468,853,811</td>
<td>511,724,938</td>
<td>980,578,749</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>12,158,237</td>
<td>12,158,237</td>
<td></td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>13,297,000</td>
<td>13,297,000</td>
<td></td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>36,999</td>
<td>36,999</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</strong></td>
<td>481,012,048</td>
<td>525,058,937</td>
<td>1,006,070,985</td>
</tr>
<tr>
<td><strong>PASS THRU/ST &amp; FED FUNDS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>2,931,844,277</td>
<td>489,563,362</td>
<td>3,421,407,639</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>51,934,105</td>
<td>51,934,105</td>
<td></td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>5,152,435,461</td>
<td>5,152,435,461</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL PASS THRU/ST &amp; FED FUNDS</strong></td>
<td>2,931,844,277</td>
<td>5,693,932,928</td>
<td>8,625,777,205</td>
</tr>
<tr>
<td><strong>MEDICAID AND TANF</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>380,877</td>
<td></td>
<td>380,877</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>7,399,194,386</td>
<td>4,637,439,031</td>
<td>12,036,633,417</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>16,866,179,911</td>
<td>16,866,179,911</td>
<td></td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>721,430,704</td>
<td>721,430,704</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL MEDICAID AND TANF</strong></td>
<td>7,399,575,263</td>
<td>22,225,049,646</td>
<td>29,624,624,909</td>
</tr>
<tr>
<td><strong>TRANS TO OTHER ENTITIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>194,686,290</td>
<td>71,202,543</td>
<td>265,888,833</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td>5,855,196</td>
<td>3,098,694</td>
<td>8,953,890</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>31,837,749</td>
<td>31,837,749</td>
<td></td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
<td>646,021</td>
<td>646,021</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL TRANS TO OTHER ENTITIES</strong></td>
<td>200,541,486</td>
<td>106,785,007</td>
<td>307,326,493</td>
</tr>
<tr>
<td><strong>FIXED CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE CAPITAL OUTLAY - DMS</td>
<td>40,521,840</td>
<td>15,000,000</td>
<td>55,521,840</td>
</tr>
<tr>
<td><strong>TOTAL STATE CAPITAL OUTLAY - DMS</strong></td>
<td>40,521,840</td>
<td>15,000,000</td>
<td>55,521,840</td>
</tr>
</tbody>
</table>
## SUMMARY FOR ALL SECTIONS

**(FOR INFORMATION ONLY)**

### CR/HB 5001 FY 2018-19

<table>
<thead>
<tr>
<th>GEN/REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### ALL SECTIONS

#### FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>ST CAPITAL OUTLAY - AGENCY</th>
<th>State Funds - Nonmatching</th>
<th>34,456,857</th>
<th>403,918,442</th>
<th>438,375,299</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funds - Matching</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Funds</td>
<td>10,400,000</td>
<td>10,400,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total ST Capital Outlay - AGENCY</strong></td>
<td>34,456,857</td>
<td>415,318,442</td>
<td>449,775,299</td>
<td></td>
</tr>
<tr>
<td>State Capital Outlay - DOT</td>
<td>State Funds - Nonmatching</td>
<td>7,341,772,428</td>
<td>7,341,772,428</td>
<td></td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>55,232,334</td>
<td>55,232,334</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Funds</td>
<td>2,475,339,817</td>
<td>2,475,339,817</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Capital Outlay - DOT</strong></td>
<td>9,872,344,579</td>
<td>9,872,344,579</td>
<td>9,872,344,579</td>
<td></td>
</tr>
<tr>
<td>State Capital Outlay - PECO</td>
<td>State Funds - Nonmatching</td>
<td>81,288,717</td>
<td>412,300,000</td>
<td>493,588,717</td>
</tr>
<tr>
<td><strong>Total State Capital Outlay - PECO</strong></td>
<td>81,288,717</td>
<td>412,300,000</td>
<td>493,588,717</td>
<td></td>
</tr>
<tr>
<td>Aid to Local Govt - Cap Outlay</td>
<td>State Funds - Nonmatching</td>
<td>96,970,149</td>
<td>316,976,257</td>
<td>413,946,406</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>16,459,200</td>
<td>3,117,857</td>
<td>19,577,057</td>
<td></td>
</tr>
<tr>
<td>Federal Funds</td>
<td>325,977,503</td>
<td>325,977,503</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Aid to Local Govt - Cap Outlay</strong></td>
<td>113,429,349</td>
<td>646,071,617</td>
<td>759,500,966</td>
<td></td>
</tr>
<tr>
<td>Debt Service</td>
<td>State Funds - Nonmatching</td>
<td>55,019,886</td>
<td>1,648,429,427</td>
<td>1,703,449,313</td>
</tr>
<tr>
<td><strong>Total Debt Service</strong></td>
<td>55,019,886</td>
<td>1,648,429,427</td>
<td>1,703,449,313</td>
<td></td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>32,383,053,587</td>
<td>56,344,480,766</td>
<td>88,727,534,353</td>
<td></td>
</tr>
</tbody>
</table>

#### Funding Source Recap

| State Funds - Nonmatching | 22,950,703,426 | 19,594,079,207 | 42,544,782,633 |
| State Funds - Matching   | 9,432,350,161  | 5,248,728,566  | 14,681,078,727 |
| Federal Funds            | 30,466,597,478 | 30,466,597,478 |             |
| **Total Spending Authorizations** | 30,466,597,478 | 30,466,597,478 | 60,933,194,956 |

CODING: Language stricken has been vetoed by the Governor
SUMMARY BY SECTION BY DEPARTMENT
(For Information Only)

CR/HB 5001 FY 2018-19
($ In Millions)

<table>
<thead>
<tr>
<th>Section</th>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>($ In Millions)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPERATING</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SECTION 1 - EDUCATION ENHANCEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION, DEPT OF.</td>
<td></td>
<td>1,887.4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL SECTION 1</td>
<td></td>
<td>1,887.4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Section 2</th>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDUCATION, DEPT OF.</td>
<td>16,713.8</td>
<td>1,887.4</td>
<td></td>
<td></td>
<td>4,911.3</td>
<td>2,283.75</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL SECTION 2</td>
<td>16,713.8</td>
<td>1,887.4</td>
<td></td>
<td></td>
<td>4,911.3</td>
<td>2,283.75</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

EDUCATION RECAP

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDUCATION/EARLY LEARNING..</td>
<td>555.4</td>
<td></td>
<td></td>
<td></td>
<td>528.4</td>
<td>1,083.9</td>
<td>98.00</td>
</tr>
<tr>
<td>EDUCATION/PUBLIC SCHOOLS...</td>
<td>11,810.8</td>
<td>845.6</td>
<td></td>
<td></td>
<td>2,049.3</td>
<td>14,705.7</td>
<td>0.00</td>
</tr>
<tr>
<td>EDUCATION/FL COLLEGES......</td>
<td>952.0</td>
<td>272.2</td>
<td></td>
<td></td>
<td>0</td>
<td>1,228.5</td>
<td>0.00</td>
</tr>
<tr>
<td>EDUCATION/UNIVERSITIES.....</td>
<td>2,800.0</td>
<td>382.6</td>
<td></td>
<td></td>
<td>1,962.6</td>
<td>5,065.1</td>
<td>0.00</td>
</tr>
<tr>
<td>EDUCATION/OTHER............</td>
<td>591.3</td>
<td>467.0</td>
<td></td>
<td></td>
<td>371.0</td>
<td>1,429.3</td>
<td>2,185.75</td>
</tr>
<tr>
<td>TOTAL EDUCATION RECAP</td>
<td>16,713.8</td>
<td>1,887.4</td>
<td></td>
<td></td>
<td>4,911.3</td>
<td>23,512.5</td>
<td>2,283.75</td>
</tr>
</tbody>
</table>

SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGENCY/HEALTH CARE ADMIN....</td>
<td>6,898.1</td>
<td></td>
<td></td>
<td></td>
<td>307.2</td>
<td>21,999.4</td>
<td>1,536.50</td>
</tr>
<tr>
<td>AGENCY/PERSONS WITH DISABILITY...</td>
<td>952.0</td>
<td></td>
<td></td>
<td></td>
<td>778.8</td>
<td>1,330.7</td>
<td>2,702.50</td>
</tr>
<tr>
<td>CHILDREN &amp; FAMILIES........</td>
<td>1,758.9</td>
<td></td>
<td></td>
<td></td>
<td>1,428.6</td>
<td>3,187.5</td>
<td>12,030.75</td>
</tr>
<tr>
<td>ELDER AFFAIRS, DEPT OF....</td>
<td>153.9</td>
<td></td>
<td></td>
<td></td>
<td>179.3</td>
<td>333.1</td>
<td>406.50</td>
</tr>
<tr>
<td>HEALTH, DEPT OF............</td>
<td>500.6</td>
<td>70.4</td>
<td></td>
<td></td>
<td>2,386.6</td>
<td>2,957.6</td>
<td>13,410.71</td>
</tr>
<tr>
<td>VETERANS' AFFAIRS, DEPT OF...</td>
<td>9.5</td>
<td></td>
<td></td>
<td></td>
<td>100.7</td>
<td>110.2</td>
<td>1,263.50</td>
</tr>
<tr>
<td>TOTAL SECTION 3</td>
<td>9,872.9</td>
<td>377.6</td>
<td>26,873.3</td>
<td>37,123.8</td>
<td>31,350.46</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>CORRECTIONS, DEPT OF.........</td>
<td>2,411.1</td>
<td></td>
<td></td>
<td></td>
<td>81.3</td>
<td>2,492.5</td>
<td>24,539.00</td>
</tr>
<tr>
<td>FL COMM. OFFENDER REVIEW.</td>
<td>10.4</td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>10.5</td>
<td>132.00</td>
</tr>
<tr>
<td>JUSTICE ADMINISTRATION.......</td>
<td>766.7</td>
<td></td>
<td></td>
<td></td>
<td>145.7</td>
<td>912.5</td>
<td>10,478.75</td>
</tr>
<tr>
<td>JUVENILE JUSTICE, DEPT OF....</td>
<td>406.3</td>
<td></td>
<td></td>
<td></td>
<td>175.5</td>
<td>581.8</td>
<td>3,269.50</td>
</tr>
<tr>
<td>LAW ENFORCEMENT, DEPT OF...</td>
<td>95.5</td>
<td></td>
<td></td>
<td></td>
<td>194.3</td>
<td>289.8</td>
<td>1,891.00</td>
</tr>
<tr>
<td>LEGAL AFFAIRS/ATTY GENERAL...</td>
<td>61.3</td>
<td></td>
<td></td>
<td></td>
<td>247.6</td>
<td>308.9</td>
<td>1,352.50</td>
</tr>
<tr>
<td>TOTAL SECTION 4</td>
<td>3,751.3</td>
<td></td>
<td>26,873.3</td>
<td>41,662.75</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGRIC/CONSUMER SVCS/COMM....</td>
<td>173.6</td>
<td></td>
<td></td>
<td></td>
<td>1,618.8</td>
<td>1,792.4</td>
<td>3,651.25</td>
</tr>
<tr>
<td>ENVIR PROTECTION, DEPT OF....</td>
<td>135.4</td>
<td></td>
<td></td>
<td></td>
<td>393.6</td>
<td>529.0</td>
<td>2,888.50</td>
</tr>
<tr>
<td>FISH/WILDLIFE CONSERV COMM...</td>
<td>31.4</td>
<td></td>
<td></td>
<td></td>
<td>328.7</td>
<td>360.1</td>
<td>2,118.50</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPT OF.......</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td>779.8</td>
<td>779.8</td>
<td>6,236.00</td>
</tr>
<tr>
<td>TOTAL SECTION 5</td>
<td>340.3</td>
<td></td>
<td>3,461.3</td>
<td>14,894.25</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTERED FUNDS...........</td>
<td>194.4</td>
<td></td>
<td></td>
<td></td>
<td>105.0</td>
<td>299.4</td>
<td>0.00</td>
</tr>
<tr>
<td>BUSINESS/PROFESSIONAL REG...</td>
<td>1.4</td>
<td></td>
<td></td>
<td></td>
<td>153.6</td>
<td>155.0</td>
<td>1,616.25</td>
</tr>
<tr>
<td>CYT.Des, DEP OF.............</td>
<td>5.7</td>
<td></td>
<td></td>
<td></td>
<td>25.6</td>
<td>31.3</td>
<td>41.00</td>
</tr>
<tr>
<td>ECONOMIC OPPORTUNITY........</td>
<td>130.2</td>
<td></td>
<td></td>
<td></td>
<td>1,010.0</td>
<td>1,140.2</td>
<td>1,475.00</td>
</tr>
<tr>
<td>FINANCIAL SERVICES...........</td>
<td>23.2</td>
<td></td>
<td></td>
<td></td>
<td>362.3</td>
<td>385.4</td>
<td>2,589.50</td>
</tr>
</tbody>
</table>

NOTE: Amounts across and down may not equal due to rounding.

CODING: Language stricken has been vetoed by the Governor

449
## SUMMARY BY SECTION BY DEPARTMENT

### (FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19

($ in millions)

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>GENERAL REVENUE</th>
<th>LOTTERY</th>
<th>PECO</th>
<th>TOBACCO</th>
<th>OTHER TRUST</th>
<th>ALL FUNDS</th>
<th>POSITIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SECTION 6 - GENERAL GOVERNMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GOVERNOR, EXECUTIVE OFFICE...</td>
<td>37.9</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>1,839.3</td>
<td>1,877.2</td>
<td>431.00</td>
</tr>
<tr>
<td>HIGHWAY SAFETY/MTR VEH, DEPT...</td>
<td>.2</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>476.6</td>
<td>476.8</td>
<td>4,344.00</td>
</tr>
<tr>
<td>LEGISLATIVE BRANCH...........</td>
<td>206.7</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>2.5</td>
<td>209.2</td>
<td>.00</td>
</tr>
<tr>
<td>LOTTERY, DEPARTMENT OF THE...</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>182.1</td>
<td>182.1</td>
<td>418.50</td>
</tr>
<tr>
<td>MANAGEMENT SRVCS, DEPT OF....</td>
<td>31.6</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>600.0</td>
<td>631.6</td>
<td>1,281.50</td>
</tr>
<tr>
<td>MILITARY AFFAIRS, DEPT OF....</td>
<td>21.9</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>41.4</td>
<td>63.4</td>
<td>453.00</td>
</tr>
<tr>
<td>PUBLIC SERVICE COMMISSION....</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>25.0</td>
<td>25.0</td>
<td>267.00</td>
</tr>
<tr>
<td>REVENUE, DEPARTMENT OF........</td>
<td>217.1</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>368.7</td>
<td>585.8</td>
<td>5,036.75</td>
</tr>
<tr>
<td>STATE, DEPT OF................</td>
<td>63.8</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>34.4</td>
<td>98.2</td>
<td>408.00</td>
</tr>
<tr>
<td>TOTAL SECTION 6</td>
<td>934.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>5,226.5</td>
<td>6,160.6</td>
<td>18,361.50</td>
</tr>
<tr>
<td>SECTION 7 - JUDICIAL BRANCH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE COURT SYSTEM...........</td>
<td>446.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>93.3</td>
<td>539.3</td>
<td>4,304.50</td>
</tr>
<tr>
<td>TOTAL SECTION 7</td>
<td>446.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>93.3</td>
<td>539.3</td>
<td>4,304.50</td>
</tr>
<tr>
<td>TOTAL OPERATING</td>
<td>32,058.3</td>
<td>1,887.4</td>
<td>.0</td>
<td>377.6</td>
<td>41,070.0</td>
<td>75,393.4</td>
<td>112,857.21</td>
</tr>
<tr>
<td>FIXED CAPITAL OUTLAY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SECTION 1 - EDUCATION ENHANCEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION, DEPT OF...........</td>
<td>.0</td>
<td>241.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>241.5</td>
<td>.00</td>
</tr>
<tr>
<td>TOTAL SECTION 1</td>
<td>.0</td>
<td>241.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>241.5</td>
<td>.00</td>
</tr>
<tr>
<td>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION, DEPT OF...........</td>
<td>94.3</td>
<td>.0</td>
<td>1,232.7</td>
<td>.0</td>
<td>177.5</td>
<td>1,504.5</td>
<td>.00</td>
</tr>
<tr>
<td>TOTAL SECTION 2</td>
<td>94.3</td>
<td>.0</td>
<td>1,232.7</td>
<td>.0</td>
<td>177.5</td>
<td>1,504.5</td>
<td>.00</td>
</tr>
<tr>
<td>EDUCATION RECAP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION/EARLY LEARNING...</td>
<td>.3</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.3</td>
<td>.00</td>
</tr>
<tr>
<td>EDUCATION/PUBLIC SCHOOLS...</td>
<td>8.1</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>8.1</td>
<td>.00</td>
</tr>
<tr>
<td>EDUCATION/FL COLLEGES........</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.00</td>
</tr>
<tr>
<td>EDUCATION/UNIVERSITIES......</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.00</td>
</tr>
<tr>
<td>EDUCATION/OTHER.............</td>
<td>85.9</td>
<td>241.5</td>
<td>1,232.7</td>
<td>.0</td>
<td>177.5</td>
<td>1,737.6</td>
<td>.00</td>
</tr>
<tr>
<td>TOTAL EDUCATION RECAP</td>
<td>94.3</td>
<td>241.5</td>
<td>1,232.7</td>
<td>.0</td>
<td>177.5</td>
<td>1,746.0</td>
<td>.00</td>
</tr>
<tr>
<td>SECTION 3 - HUMAN SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AGENCY/PERSONS WITH DISABL...</td>
<td>1.1</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>1.1</td>
<td>.00</td>
</tr>
<tr>
<td>CHILDREN &amp; FAMILIES...........</td>
<td>3.7</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>4.7</td>
<td>4.7</td>
<td>.00</td>
</tr>
<tr>
<td>ELDER AFFAIRS, DEPT OF........</td>
<td>1.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>1.0</td>
<td>1.0</td>
<td>.00</td>
</tr>
<tr>
<td>HEALTH, DEPT OF..............</td>
<td>.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>7.3</td>
<td>7.8</td>
<td>.00</td>
</tr>
<tr>
<td>VETERANS' AFFAIRS, DEPT OF...</td>
<td>.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>2.0</td>
<td>2.5</td>
<td>.00</td>
</tr>
<tr>
<td>TOTAL SECTION 3</td>
<td>6.8</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>10.3</td>
<td>17.0</td>
<td>.00</td>
</tr>
<tr>
<td>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CORRECTIONS, DEPT OF........</td>
<td>59.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>59.5</td>
<td>.00</td>
</tr>
<tr>
<td>JUVENILE JUSTICE, DEPT OF....</td>
<td>3.1</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>5.3</td>
<td>8.4</td>
<td>.00</td>
</tr>
<tr>
<td>LAW ENFORCEMENT, DEPT OF.....</td>
<td>5.6</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>5.6</td>
<td>.00</td>
</tr>
</tbody>
</table>

**NOTE:** Amounts across and down may not equal due to rounding.
### SUMMARY BY SECTION BY DEPARTMENT

**CR/HB 5001 FY 2018-19**  
($ in millions)

<table>
<thead>
<tr>
<th>Section</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FIXED CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal Affairs/Attty General</td>
<td>.4</td>
<td>.8</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>5.3</td>
<td>73.8</td>
</tr>
<tr>
<td><strong>TOTAL SECTION 4</strong></td>
<td>68.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>5.3</td>
<td>73.8</td>
<td>.00</td>
</tr>
<tr>
<td><strong>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AGRIC/CONSUMER SVCS/COMMER</td>
<td>12.8</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>13.8</td>
<td>26.7</td>
<td>.00</td>
</tr>
<tr>
<td>ENVIR PROTECTION, DEPT OF</td>
<td>80.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>1,168.6</td>
<td>1,248.6</td>
<td>.00</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPT OF</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>10,083.6</td>
<td>10,083.6</td>
<td>.00</td>
</tr>
<tr>
<td><strong>TOTAL SECTION 5</strong></td>
<td>95.7</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>11,281.1</td>
<td>11,376.8</td>
<td>.00</td>
</tr>
<tr>
<td><strong>SECTION 6 - GENERAL GOVERNMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ECONOMIC OPPORTUNITY</td>
<td>1.1</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>4.6</td>
<td>5.7</td>
<td>.00</td>
</tr>
<tr>
<td>FINANCIAL SERVICES</td>
<td>1.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>8.3</td>
<td>9.8</td>
<td>.00</td>
</tr>
<tr>
<td>GOVERNOR, EXECUTIVE OFFICE</td>
<td>11.1</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>3.0</td>
<td>14.1</td>
<td>.00</td>
</tr>
<tr>
<td>HIWAY SAFETY/MTR VEH, DEPT</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>3.3</td>
<td>3.3</td>
<td>.00</td>
</tr>
<tr>
<td>MANAGEMENT SVCS, DEPT OF</td>
<td>40.3</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>42.0</td>
<td>84.3</td>
<td>.00</td>
</tr>
<tr>
<td>STATE, DEPT OF</td>
<td>3.4</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>3.4</td>
<td>.00</td>
</tr>
<tr>
<td><strong>TOTAL SECTION 6</strong></td>
<td>59.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>61.0</td>
<td>120.5</td>
<td>.00</td>
</tr>
<tr>
<td><strong>TOTAL FIXED CAPITAL OUTLAY</strong></td>
<td>324.7</td>
<td>241.5</td>
<td>1,232.7</td>
<td>.0</td>
<td>11,535.3</td>
<td>13,334.2</td>
<td>.00</td>
</tr>
<tr>
<td><strong>OPERATING AND FIXED CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SECTION 1 - EDUCATION ENHANCEMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION, DEPT OF</td>
<td>.0</td>
<td>2,128.8</td>
<td>.0</td>
<td>.0</td>
<td>2,128.8</td>
<td>.00</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SECTION 1</strong></td>
<td>.0</td>
<td>2,128.8</td>
<td>.0</td>
<td>.0</td>
<td>2,128.8</td>
<td>.00</td>
<td></td>
</tr>
<tr>
<td><strong>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION, DEPT OF</td>
<td>16,808.1</td>
<td>.0</td>
<td>1,232.7</td>
<td>.0</td>
<td>5,088.8</td>
<td>23,129.7</td>
<td>2,283.75</td>
</tr>
<tr>
<td><strong>TOTAL SECTION 2</strong></td>
<td>16,808.1</td>
<td>.0</td>
<td>1,232.7</td>
<td>.0</td>
<td>5,088.8</td>
<td>23,129.7</td>
<td>2,283.75</td>
</tr>
<tr>
<td><strong>EDUCATION RECAP</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION/EARLY LEARNING</td>
<td>555.7</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>528.4</td>
<td>1,084.2</td>
<td>98.00</td>
</tr>
<tr>
<td>EDUCATION/PUBLIC SCHOOLS</td>
<td>11,818.9</td>
<td>845.6</td>
<td>.0</td>
<td>.0</td>
<td>2,049.3</td>
<td>14,713.8</td>
<td>.00</td>
</tr>
<tr>
<td>EDUCATION/FL COLLEGES</td>
<td>956.3</td>
<td>272.2</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>1,228.5</td>
<td>.00</td>
</tr>
<tr>
<td>EDUCATION/UNIVERSITIES</td>
<td>2,800.0</td>
<td>302.6</td>
<td>.0</td>
<td>.0</td>
<td>1,962.6</td>
<td>5,065.1</td>
<td>.00</td>
</tr>
<tr>
<td>EDUCATION/OTHER</td>
<td>677.2</td>
<td>708.5</td>
<td>1,232.7</td>
<td>.0</td>
<td>548.5</td>
<td>3,166.9</td>
<td>2,185.75</td>
</tr>
<tr>
<td><strong>TOTAL EDUCATION RECAP</strong></td>
<td>16,808.1</td>
<td>2,128.8</td>
<td>1,232.7</td>
<td>.0</td>
<td>5,088.8</td>
<td>25,258.5</td>
<td>2,283.75</td>
</tr>
<tr>
<td><strong>SECTION 3 - HUMAN SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AGENCY/HEALTH CARE ADMIN</td>
<td>6,898.1</td>
<td>.0</td>
<td>.0</td>
<td>307.2</td>
<td>21,999.4</td>
<td>29,204.7</td>
<td>1,536.50</td>
</tr>
<tr>
<td>AGENCY/PERSONS WITH DISABIL</td>
<td>533.1</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>778.8</td>
<td>1,331.8</td>
<td>2,762.50</td>
</tr>
<tr>
<td>CHILDREN &amp; FAMILIES</td>
<td>1,762.6</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>1,429.6</td>
<td>3,192.2</td>
<td>12,030.75</td>
</tr>
<tr>
<td>ELDER AFFAIRS, DEPT OF</td>
<td>154.9</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>179.3</td>
<td>334.1</td>
<td>406.50</td>
</tr>
<tr>
<td>HEALTH, DEPT OF</td>
<td>501.1</td>
<td>.0</td>
<td>70.4</td>
<td>2,393.9</td>
<td>2,965.4</td>
<td>13,410.71</td>
<td></td>
</tr>
<tr>
<td>VETERANS' AFFAIRS, DEPT OF</td>
<td>30.0</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>102.7</td>
<td>212.7</td>
<td>1,263.50</td>
</tr>
<tr>
<td><strong>TOTAL EDUCATION RECAP</strong></td>
<td>16,808.1</td>
<td>2,128.8</td>
<td>1,232.7</td>
<td>.0</td>
<td>5,088.8</td>
<td>25,258.5</td>
<td>2,283.75</td>
</tr>
</tbody>
</table>
| **NOTE:** AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
### Summary by Section by Department

**For Information Only**

#### CR/HB 5001 FY 2018-19

($ in millions)

<table>
<thead>
<tr>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations and Fixed Capital Outlay</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Section 3 - Human Services

| Total Section 3 | 9,879.6 | 0 | 377.6 | 26,883.6 | 37,140.8 | 31,350.46 |

#### Section 4 - Criminal Justice and Corrections

| Corrections, Dept of | 2,470.6 | 0 | 0 | 81.3 | 2,551.9 | 24,539.00 |
| FL Commission/Offender Review | 10.4 | 0 | 0 | 1.1 | 10.5 | 132.00 |
| Justice Administration | 766.7 | 0 | 0 | 145.7 | 912.5 | 10,478.75 |
| Juvenile Justice, Dept of | 409.4 | 0 | 0 | 180.8 | 590.2 | 3,269.50 |
| Law Enforcement, Dept of | 101.1 | 0 | 0 | 194.3 | 295.4 | 1,891.00 |
| Legal Affairs/Attorney General | 61.6 | 0 | 0 | 247.6 | 309.2 | 1,352.50 |
| Total Section 4 | 3,819.8 | 0 | 0 | 849.9 | 4,669.7 | 41,662.75 |

#### Section 5 - Natural Resources/Environment/Growth Management/Transportation

| Agric/Consumer Svcs/Comm | 186.4 | 0 | 0 | 1,632.6 | 1,819.0 | 3,651.25 |
| Environmental Protection, Dept of | 215.4 | 0 | 0 | 1,562.2 | 1,777.6 | 2,888.50 |
| Fish/Wildlife Conservation Comm | 34.2 | 0 | 0 | 343.8 | 378.0 | 2,118.50 |
| Transportation, Dept of | 766.7 | 0 | 0 | 10,863.4 | 10,863.4 | 6,236.00 |
| Total Section 5 | 436.0 | 0 | 0 | 14,402.1 | 14,838.1 | 14,894.25 |

#### Section 6 - General Government

| Administered Funds | 194.4 | 0 | 0 | 105.0 | 299.4 | 0.00 |
| Business/Professional Reg | 2.4 | 0 | 0 | 153.6 | 155.0 | 1,616.25 |
| Citrus, Dept of | 7.7 | 0 | 0 | 25.6 | 31.3 | 41.00 |
| Economic Opportunity | 131.3 | 0 | 0 | 1,014.6 | 1,145.9 | 1,475.00 |
| Financial Services | 24.7 | 0 | 0 | 370.5 | 395.2 | 2,589.50 |
| Governor, Executive Office | 49.0 | 0 | 0 | 1,842.3 | 1,891.3 | 431.00 |
| Highway Safety/Motor Vehicles, Dept of | 0.2 | 0 | 0 | 479.9 | 480.0 | 4,344.00 |
| Legislative Branch | 206.7 | 0 | 0 | 2.5 | 209.2 | 0.00 |
| Lottery, Department of | 0 | 0 | 0 | 182.1 | 182.1 | 418.50 |
| Management, Office of | 73.9 | 0 | 0 | 642.0 | 715.9 | 1,281.50 |
| Military Affairs, Dept of | 21.9 | 0 | 0 | 41.4 | 63.4 | 453.00 |
| Public Service Commission | 0 | 0 | 0 | 25.0 | 25.0 | 267.00 |
| Revenue, Department of | 217.1 | 0 | 0 | 368.7 | 585.8 | 5,036.75 |
| State, Dept of | 67.3 | 0 | 0 | 34.4 | 101.7 | 408.00 |
| Total Section 6 | 993.5 | 0 | 0 | 5,287.6 | 6,281.1 | 18,361.50 |

#### Section 7 - Judicial Branch

| State Court System | 446.0 | 0 | 0 | 93.3 | 539.3 | 4,304.50 |
| Total Section 7 | 446.0 | 0 | 0 | 93.3 | 539.3 | 4,304.50 |

Total Operating and PFO

| 32,383.1 | 2,128.8 | 1,232.7 | 377.6 | 52,605.3 | 88,727.5 | 112,857.21 |

**Note:** Amounts across and down may not equal due to rounding.

Approved by the Governor March 16, 2018.

Filed in Office Secretary of State March 16, 2018.