An act making appropriations; providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-2020 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 67A, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167 and sections 9 through 19 and 96 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
   CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . 82,328,303

2 FIXED CAPITAL OUTLAY
   DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . 133,387,970

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS . . . . . . . . . . 222,367,568

OFFICE OF STUDENT FINANCIAL ASSISTANCE
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . 595,143,167

From the funds in Specific Appropriation 4, the Bright Futures Scholarship awards for the 2019-2020 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional $300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.......................$ 39
Applied Technology Diploma Program............$ 39
Technical Degree Education Program............$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide Articulation Agreement......................$ 48
Florida College System Bachelor of Applied Science Program..........................$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
   STUDENT FINANCIAL AID
   FROM EDUCATIONAL ENHANCEMENT TRUST
   FUND . . . . . . . . . . . . . . . . 64,513,215

   Funds in Specific Appropriation 5 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

   TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS . . . . . . . . . . 659,656,382

   TOTAL ALL FUNDS . . . . . . . . . . 659,656,382

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

6 AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
   FROM EDUCATIONAL ENHANCEMENT TRUST
   FUND . . . . . . . . . . . . . . . . 353,358,911

   Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 93.

7 AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - CLASS SIZE REDUCTION
   FROM EDUCATIONAL ENHANCEMENT TRUST
   FUND . . . . . . . . . . . . . . . . 103,776,356

   Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1001.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,314.06, for grades 4 to 8 shall be $896.32, and for grades 9 to 12 shall be $898.49. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
   FROM EDUCATIONAL ENHANCEMENT TRUST
   FUND . . . . . . . . . . . . . . . . 134,582,877

   Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

   If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS . . . . . . . . . . 591,718,144
TOTAL ALL FUNDS . . . . . . . . . . 591,718,144

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . 81,353,010

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 125. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . 150,218,929

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College ........................................ 5,848,489
Broward College ..................................................... 11,567,298
College of Central Florida ........................................... 3,212,400
Chipola College ....................................................... 1,992,434
Daytona State College .............................................. 7,230,079
Florida SouthWestern State College .................. 4,326,417
Florida State College at Jacksonville .......... 10,713,941
Florida Keys Community College .................... 863,241
Gulf Coast State College ......................................... 2,925,404
Hillsborough Community College ..................... 7,099,525
Indian River State College ................................. 6,295,775
Florida Gateway College ..................................... 1,862,212
Lake-Sumter State College .................................. 1,753,669
State College of Florida, Manatee-Sarasota ........ 2,936,965
Miami Dade College ............................................. 24,106,424
North Florida Community College ..................... 961,038
Northwest Florida State College ...................... 2,654,967
Palm Beach State College ....................................... 7,443,097
Pasco-Hernando State College ......................... 3,413,192
Pensacola State College ........................................ 4,686,728
Polk State College ................................................. 3,409,431
Saint Johns River State College ..................... 2,305,507
Saint Petersburg College ................................. 9,443,975
Santa Fe College ................................................... 4,239,042
Seminole State College of Florida ................... 4,722,992
South Florida State College ............................... 2,181,088
Tallahassee Community College ....................... 4,320,585
Valencia College .................................................. 7,703,014

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . 342,732,781

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida ........................................... 63,020,006
### SECTION 1 - EDUCATION ENHANCEMENT

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**13 AID TO LOCAL GOVERNMENTS**

- **GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)**
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - Amount: 17,079,571

**14 AID TO LOCAL GOVERNMENTS**

- **GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER**
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - Amount: 12,740,542

**15 AID TO LOCAL GOVERNMENTS**

- **GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER**
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - Amount: 7,898,617

**16 AID TO LOCAL GOVERNMENTS**

- **GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL**
  - FROM EDUCATIONAL ENHANCEMENT TRUST
  - Amount: 824,574

**TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES**

- FROM TRUST FUNDS
  - 381,276,085

- TOTAL ALL FUNDS
  - 381,276,085

**TOTAL OF SECTION 1**

- FROM TRUST FUNDS
  - 2,086,590,118

- TOTAL ALL FUNDS
  - 2,086,590,118

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18 through 22, and 25 through 27A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

17 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . . . . . . . . 44,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18 FIXED CAPITAL OUTLAY

MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 158,209,945

Funds in Specific Appropriation 18 shall be allocated as follows:
Charter Schools............................................. 158,209,945
Funds in Specific Appropriation 18 shall be distributed in accordance with section 1013.62, Florida Statutes.

19 FIXED CAPITAL OUTLAY

SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 6,593,682

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 19 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY
   FLORIDA COLLEGE SYSTEM PROJECTS
   FROM GENERAL REVENUE FUND . . . . . 3,000,000
   FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 8,279,721

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:
   DAYTONA STATE COLLEGE
   Const Clsrn/Lab/Office, site imp-Deltona. 5,062,361
   INDIAN RIVER STATE COLLEGE
   Replace Fac 8 Industrial Tech-Main. 4,195,339
   STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
   Renovate/Add Science Bldg #25 - Bradenton. 2,022,021

21 FIXED CAPITAL OUTLAY
   STATE UNIVERSITY SYSTEM PROJECTS
   FROM GENERAL REVENUE FUND . . . . . 39,400,000
   FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 67,845,000

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:
   FLORIDA A & M UNIVERSITY
   Student Affairs Building (CASS) 24,845,000
   FLORIDA ATLANTIC UNIVERSITY
   A.D. Henderson/FAU High Developmental Research School K-8 Replacement Facility (Senate Form 1935)(HB 2233) 11,500,000
   Jupiter STEM/Life Sciences Bldg. 11,000,000
   FLORIDA GULF COAST UNIVERSITY
   School of Integrated Watershed and Coastal Studies. 9,000,000
   UNIVERSITY OF FLORIDA
   Data Science and Information Technology Building 25,000,000
   PK Yonge Secondary School Facility Phase II (Senate Form 1903)(HB 2911) 11,500,000
   UNIVERSITY OF NORTH FLORIDA
   Roy Lassiter Hall Renovations (Senate Form 1907)(HB 3069). 2,000,000
   UNIVERSITY OF SOUTH FLORIDA
   Morsani College of Medicine and Heart Health Institute. 12,400,000

22 FIXED CAPITAL OUTLAY
   SPECIAL FACILITY CONSTRUCTION ACCOUNT
   OUTLAY AND DEBT SERVICE TRUST FUND 32,326,046

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:
   Liberty (3rd and final year) 6,060,895
   Jackson (3rd and final year) 19,059,807
   Gilchrist (2nd of 3 years) 7,205,344

23 FIXED CAPITAL OUTLAY
   DEBT SERVICE
   FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 14,398,093
   FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 851,066,109
   FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 20,589,883

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)
necessary or incidental to the repayment of the bonds. These funds may
be used to refinance any or all series if it is in the best interest of
the state as determined by the Division of Bond Finance. If the debt
service appropriated for this program in Specific Appropriation 23
is insufficient due to interest rate changes, issuance timing, or other
circumstances, the amount of the insufficiency is appropriated from the
School District and Community College District Capital Outlay and Debt
Service Trust Fund.
24 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND . . . . 106,224,644
25 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
capital projects
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,807,490
Funds in Specific Appropriation 25 are provided for maintenance
projects at the Florida School for the Deaf and Blind.
26 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 380,000
Funds provided in Specific Appropriation 26 are provided for the
Division of Blind Services for repair and maintenance at the Daytona
facility. The funds will be used to improve security throughout the
Division of Blind Services Rehabilitation and Braille and Talking Books
Library Campus to ensure standards are met and to secure grounds and
buildings on campus.
27 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,958,116
Funds in Specific Appropriation 27 are provided for the following
projects to correct health and safety issues at public broadcasting
stations:

WDNA-FM, Miami - Repair Damaged Exciter on Transmitter...... 5,400
WEDU-TV, Tampa - Replace and Repair Multiple Components to
HVAC System............................................. 660,000
WEDU-TV, Tampa - Repair Leaky Roof............................ 20,000
WEFS-TV, Cocoa - Replace Generator............................ 60,000
WEFS-TV, Cocoa - Replace Uninterruptible Power Supply.... 33,200
WEFS-TV, Cocoa - Repair and Replace Water Drainage System 10,000
WEFS-TV, Cocoa - Inspection and Mapping of Station Tower.... 3,000
WFSU-TV/FM, Tallahassee - Replace Technical Equipment at the
Satellite Operations Center..................................... 342,304
WJCT-TV/FM, Jacksonville - Replace Roof........................ 225,000
WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link
Tower.................................................................. 35,000
WMFE-FM, Orlando - Repair HVAC System and Install Air
Conditioning Unit.................................................. 117,000
WMFE-FM, Orlando - Replace Lift Station.......................... 50,000
WMNF-FM, Miami - Replace Security System and Lighting... 43,814
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units 51,000
WQCS-FM, Fort Pierce - Replace Primary Transmitter....... 125,000
WSRE-TV, Pensacola - Replace Uninterruptible Power Supply. 100,000
WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane
Shelter Standards............................................... 500,000
WUSF-TV/FM, Tampa - Replace Transmitter and Studio
Transmitter Link System......................................... 197,750
WUSF-TV/FM, Tampa - Purchase and Install Emergency Studio
Generator.......................................................... 85,000
WUSF-TV/FM, Tampa - Replace Safety Lighting.................... 70,000
WXEL-TV, Boynton Beach - Replace Chiller in HVAC System..... 224,648

CODING: Language stricken has been vetoed by the Governor
SECTION 2 – EDUCATION (ALL OTHER FUNDS)

27A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 1,000,000

Funds in Specific Appropriation 27A shall be allocated as follows:

HERNANDO COUNTY SCHOOL DISTRICT
Hernando Schools Vocational Program
(Senate Form 1654)(HB 1289) ........................................ 1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 42,400,000
FROM TRUST FUNDS . . . . . . . . . . 1,316,678,729
TOTAL ALL FUNDS . . . . . . . . . . 1,359,078,729

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,018,797

29 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND . . . . . 10,381,136
FROM ADMINISTRATIVE TRUST FUND . . . 223,452
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . . 39,049,520

30 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . . 1,491,984

31 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,686
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . . 12,308,851

32 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND . . . . . 7,346,567

From the funds provided in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed ........... 109,006
Broward County Public Schools Adults with Disabilities . . . . 800,000
Daytona State College Adults with Disabilities Program ....... 70,000
Flagler Adults with Disabilities Program ..................... 535,892
Gadsden Adults with Disabilities Program .................... 100,000
Gulf Adults with Disabilities Program ....................... 35,000
Inclusive Transition and Employment Management Program
(ITEM) .................................................... 750,000
Jackson Adults with Disabilities Program ................... 1,019,247
Leon Adults with Disabilities Program ....................... 225,000
Miami-Dade Adults with Disabilities Program ................ 1,125,208
Palm Beach Habilitation Center ................................ 225,000
Sunet Adults with Disabilities Program ...................... 42,500
Tallahassee Community College Adults with Disabilities
Program .................................................. 25,000
Taylor Adults with Disabilities Program ..................... 42,500
Wakulla Adults with Disabilities Program .................... 42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Arc Broward Skills Training - Adults with Disabilities
(Senate Form 1685) (HB 3889) .................................. 300,000

Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1779) (HB 2385) ....... 199,714

Inclusive Transition and Employment Management (ITEM) Program (Senate Form 1011) (HB 3807) ........ 750,000

Jacksonville School for Autism Vocational STEP Program
(Senate Form 1913) (HB 4311) ................................ 250,000

Marino Virtual Campus (Senate Form 1012) (HB 4535) .......... 500,000

The WOW Center - Education, Internships and Training for Future Workforce Success (Senate Form 1970) (HB 2973) .... 200,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management (ITEM) Program shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST ................. 480,986

34 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ......... 1,167,838
FROM FEDERAL REHABILITATION TRUST
FROM GRANTS AND DONATIONS TRUST

From the funds in Specific Appropriation 34, $549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND ...... 1,232,004
FROM FEDERAL REHABILITATION TRUST

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND .... 31,226,986
FROM FEDERAL REHABILITATION TRUST

37 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST

38 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST

39 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .... 61,805
FROM ADMINISTRATIVE TRUST FUND .... 950
FROM FEDERAL REHABILITATION TRUST 227,480

CODING: Language stricken has been vetoed by the Governor
## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

### 40 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Service Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Rehabilitation Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Data Processing Services</td>
<td>154,316</td>
<td>515,762</td>
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</table>

### 41 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Service Description</th>
<th>From Federal Rehabilitation Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Technology and Information Services</td>
<td>231,585</td>
</tr>
</tbody>
</table>

### 42 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Service Description</th>
<th>From Federal Rehabilitation Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northwest Regional Data Center (NWRDC)</td>
<td>278,290</td>
</tr>
</tbody>
</table>

**TOTAL: VOCATIONAL REHABILITATION**

| From General Revenue Fund | 51,577,338 |
| From Trust Funds          | 184,808,230 |
| **Total Positions**       | 884.00     |
| **Total All Funds**       | 236,385,568 |

### 43 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Position Description</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>From Federal Rehabilitation Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>Positions</td>
<td>289.75</td>
<td></td>
<td>4,529,782</td>
</tr>
</tbody>
</table>

### 44 OTHER PERSONAL SERVICES

| From General Revenue Fund | 151,524 |
| From Federal Rehabilitation Trust Fund | 301,749 |
| From Grants and Donations Trust Fund | 10,441 |

### 45 EXPENSES

| From General Revenue Fund | 415,191 |
| From Administrative Trust Fund | 40,774 |
| From Federal Rehabilitation Trust Fund | 2,473,307 |
| From Grants and Donations Trust Fund | 44,395 |

### 46 AID TO LOCAL GOVERNMENTS

| Community Rehabilitation Facilities | From General Revenue Fund | 847,347 |
| From Federal Rehabilitation Trust Fund | 4,100,913 |

### 47 OPERATING CAPITAL OUTLAY

| From General Revenue Fund | 54,294 |
| From Federal Rehabilitation Trust Fund | 235,198 |

### 48 FOOD PRODUCTS

| From Federal Rehabilitation Trust Fund | 200,000 |

### 49 SPECIAL CATEGORIES

| Acquisition of Motor Vehicles | From Federal Rehabilitation Trust Fund | 100,000 |

### 50 SPECIAL CATEGORIES

| Client Services | From General Revenue Fund | 10,547,902 |
| From Federal Rehabilitation Trust Fund | 12,481,496 |

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

- Blind Babies Successful Transition from Preschool to School: $2,438,004
- Blind Children's Program: $200,000
- Florida Association of Agencies Serving the Blind: $500,000
- Lighthouse for the Blind - Miami: $150,000
- Lighthouse for the Blind - Pasco/Hernando: $50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

- Florida Association of Agencies Serving the Blind - Children's Program (Senate Form 1043) (HB 3213): $300,000
- Lighthouse for the Blind - Collier (Senate Form 1025) (HB 2663): $85,000

From the funds in Specific Appropriation 50, $400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program in accordance with s. 413.092, Florida Statutes.

51 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND: $56,140
FROM FEDERAL REHABILITATION TRUST: $725,000

52 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST: $35,000

53 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND: $72,552
FROM FEDERAL REHABILITATION TRUST: $228,927

54 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND: $89,735
FROM GRANTS AND DONATIONS TRUST: $100,000

From the funds in Specific Appropriation 54, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

55 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST: $6,177,345
FROM GRANTS AND DONATIONS TRUST: $595,000

56 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST: $18,158

57 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND: $3,566
FROM ADMINISTRATIVE TRUST FUND: $2,771
FROM FEDERAL REHABILITATION TRUST: $88,794

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM FEDERAL REHABILITATION TRUST FUND .......................... 325

59 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND .......................... 686,842

60 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND .......................... 228,994

61 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND .......................... 320,398

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND .......................... 16,768,033
FROM TRUST FUNDS ............................................ 39,868,620
TOTAL POSITIONS .......................... 289.75
TOTAL ALL FUNDS .......................... 56,636,653

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, 66, and 67A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63, 64, and 67 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2019, and reflect prior academic year statistics.

62 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND .......................... 3,750,000

From the funds in Specific Appropriation 62, $3,500,000 in recurring funds and $250,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (Senate Form 2256) (HB 3695).

63 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND .......................... 4,946,181

Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at $2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND . . . . . . . . 12,516,543

From the funds in Specific Appropriation 64, $10,421,685 is provided for the following recurring base appropriations projects, which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.................................. 3,960,111
Edward Waters College....................................... 2,929,526
Florida Memorial University................................. 3,532,048

In addition, $1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University
Small, Women and Minority-Owned Businesses................ 75,000
Edward Waters College
Institute on Criminal Justice............................. 1,000,000
Florida Memorial University
Technology Upgrades....................................... 200,000

From the funds in Specific Appropriation 64, $719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related learning materials, and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 64, $100,000 in nonrecurring funds is provided for the following appropriations project:

Edward Waters College Pre-College Academy (Summer Bridge)
(Senate Form 2160) (HB 4557).............................. 100,000

65 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . . 250,000

Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project.

66 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . . . . 9,600,000

From the funds in Specific Appropriation 66, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy............................ 3,000,000
Jacksonville University - EPIC................................ 2,000,000

From the funds in Specific Appropriation 66, $4,600,000 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University Hybrid Propulsion
Test Cell (Senate Form 1625) (HB 3059)............... 1,000,000
Florida Tech - Restore Lagoon Inflow Research
(Senate Form 1528) (HB 3119)......................... 800,000
Keiser University/MG in Women's Health & Midwifery
(Senate Form 1529) (HB 2619)......................... 550,000
Ringling College - Cross College Alliance Center for Creativity (Senate Form 1976) (HB 4773)................ 500,000
St. Thomas University School of Nursing Program
(Senate Form 1014) (HB 4493)....................... 1,000,000
St. Thomas University Trade and Logistics Program
(Senate Form 1015) (HB 4513)....................... 500,000
Stetson University College of Law - Veterans Law Institute

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and Veterans Advocacy (Senate Form 1693) (HB 2339).......... 250,000

67 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT
FROM GENERAL REVENUE FUND .... 113,912,736

Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at $2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

67A SPECIAL CATEGORIES

GRANTS AND AIDS - LECOM / FLORIDA HEALTH PROGRAMS
FROM GENERAL REVENUE FUND .......... 2,116,907

From the funds in Specific Appropriation 67A, $1,691,010 in recurring funds and $425,897 in nonrecurring appropriations funds are appropriated for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1359) (HB 4455). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2020.

67B SPECIAL CATEGORIES

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIR, MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND .......... 1,025,000

The nonrecurring funds in Specific Appropriation 67B are provided for Flagler College Hotel Ponce de Leon Resiliency, an appropriations project (Senate Form 1197) (HB 4023).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND ......... 148,117,367

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

68 SPECIAL CATEGORIES

GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND .... 21,372,911

69 SPECIAL CATEGORIES

FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND .... 10,617,326

From the funds in Specific Appropriation 69, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2019, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

70 SPECIAL CATEGORIES

PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND .... 7,000,000

71 SPECIAL CATEGORIES

FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND .... 1,770,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 917,798

73 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . 1,233,006

74 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND . . . . . 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . . 160,500

75 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND . . . . . 215,885,000

From the funds in Specific Appropriations 5 and 75, the sum of $279,398,215 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time. 233,835,738
Florida Student Assistance Grant - Private 24,245,642
Florida Student Assistance Grant - Postsecondary 8,081,880
Florida Student Assistance Grant - Career Education 3,232,752
Children/Spouses of Deceased/Disabled Veterans 7,675,534
Florida Work Experience 1,569,922
Rosewood Family Scholarships 256,747
Florida Farmworker Scholarships 500,000

From the funds in Specific Appropriation 75, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2018-2019 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2019. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

76 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND . . . . . 50,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . . 74,000

77 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND . . . . . 3,000,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND . . . . . . . . . . 260,773,535
FROM TRUST FUNDS . . . . . . . . . . . . . . . 1,467,506

TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 262,241,041

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
78 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . . . 100,000

79 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN
GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS . . . . . . . . . . . . . . . 105,000

TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 80 through 84, the Office of Early Learning, in partnership with the Department of Education, shall develop a funding allocation methodology for the equitable distribution, by county, of the school readiness program funds pursuant to section 1002.89, Florida Statutes. The funding allocation methodology must take into consideration the Office of Early Learning's market rate survey data; wage, salary, or cost of goods and services data by county; and must identify an equal and appropriate percentage of potentially eligible children to be served which must be consistent for each county. Early learning coalition wait lists shall not be included as a component of the funding allocation methodology.

The Office of Early Learning and the Department of Education shall submit their recommended funding allocation methodology for the distribution of the school readiness program funds to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by October 1, 2019. The implementation of any recommendations shall not occur unless affirmatively enacted by the Legislature.

APPROVED SALARY RATE 5,737,442

80 SALARIES AND BENEFITS POSITIONS 98.00
FROM GENERAL REVENUE FUND . . . . . . 4,387,357
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . . . . . 3,606,643

81 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 50,000
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND . . . . . . . . . 90,414

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

82 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 595,745
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . 868,048
FROM WELFARE TRANSITION TRUST FUND . . . . . . 265,163

83 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 5,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . 15,000

84 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,010,211
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . 1,752,885
FROM FEDERAL GRANTS TRUST FUND . . . . . . 15,225,000

85 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND . . . . . . 3,160,396
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . 19,400,000
FROM WELFARE TRANSITION TRUST FUND . . . . . . 3,900,000

From the funds provided in Specific Appropriation 85, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 2154) (HB 2601) ........................................ 54,329
Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 2000) (HB 4979) ........................................ 300,000
Jack and Jill Children’s Center, Inc. – Promising Future (Senate Form 1020) (HB 2285) ...................... 50,000
Linking Educational Assets for Readiness Now LEARN (Senate Form 1992) (HB 3961) ........................................ 347,110
Little Havana Activities and Nutrition Center (Senate Form 1748) (HB 3999) ........................................ 100,000
Miami Children’s Museum Professional Development School (Senate Form 2050) (HB 4053) ...................... 350,000
Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968) (HB 4435) ........................................ 150,000

From the funds in Specific Appropriation 85, $3,000,000 in recurring funds and $7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 85, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 2161) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents’ limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 85, $3,500,000 in recurring funds and $2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 85, $1,808,957 in recurring funds from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 85, $3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

86 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND . . . . . 144,555,335
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 521,709,466
FROM FEDERAL GRANTS TRUST FUND . . . . . 500,000
FROM WELFARE TRANSITION TRUST FUND . 94,112,427

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, $689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua..................................................... 11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 13,845,216
Brevard..................................................... 20,707,271
Broward..................................................... 50,283,993
Charlotte, DeSoto, Highlands, Hardee................. 10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee .......... 8,311,081
Dade, Monroe................................................ 130,005,929
Dixie, Gilchrist, Levy, Sumter, Citrus, Sumter........ 9,224,354
Duval....................................................... 34,106,162
Escambia.................................................... 16,200,732
Hendry, Glades, Collier, Lee.............................. 23,566,101
Hillsborough................................................ 50,849,605
Lake........................................................ 8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor 19,386,136
Manatee..................................................... 110,585,969
Marion...................................................... 11,068,807
Martin, Okeechobee, Indian River.......................... 9,005,882
Okaloosa, Walton........................................... 9,006,926
Orange...................................................... 43,320,473
Osceola..................................................... 7,536,138
Palm Beach................................................ 40,845,982
Pasco, Hernando........................................... 16,566,878
Pinellas...................................................... 34,601,941
Polk........................................................ 22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford......... 17,775,520
St. Lucie.................................................... 10,014,444
Santa Rosa................................................... 4,392,601
Sarasota..................................................... 6,095,967
Seminole.................................................... 9,987,385
Volusia, Flagler, Brevard................................. 16,464,654
Redlands Christian Migrant Association................... 13,732,103

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 86, $950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, $40,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 86, $30,000,000 is provided to
expands the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of child care slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

87 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . . 1,629,791
Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes. In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be used by Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

88 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,920
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . 23,075
Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be $2,437, and the base student allocation for the summer program shall be $2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua..................................................... 4,345,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 4,692,937
Brevard................................................................ 11,360,216
Broward................................................................ 40,613,664
Charlotte, Desoto, Highlands, Hardee........................ 4,470,018
Columbia, Hamilton, Lafayette, Union, Suwannee.............. 2,666,704
Dade, Monroe................................................... 55,987,176
Dixie, Gilchrist, Levy, Citrus, Sumter...................... 4,668,413
Duval................................................................... 23,555,756
Escambia......................................................... 4,836,178
Hendry, Glades, Collier, Lee.................................. 19,411,013
Hillsborough..................................................... 31,133,744
Lake ................................................................ 6,031,294
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. 6,368,854
Manatee......................................................... 6,583,345

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Marion...................................................... 5,686,010
Martin, Okeechobee, Indian River............................ 6,319,942
Okaloosa, Walton............................................ 5,843,903
Orange.................................................................. 31,342,850
Osceola.................................................................. 8,408,080
Palm Beach...................................................... 28,827,543
Pasco, Hernando................................................ 13,646,777
Pinellas......................................................... 15,479,615
Polk........................................................... 10,682,082
St. Johns, Putnam, Clay, Nassau, Baker, Bradford............ 14,878,088
St. Lucie....................................................... 5,904,801
Santa Rosa..................................................... 2,689,054
Sarasota....................................................... 5,064,798
Semino...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

$4,000; the retention award shall be $2,500 for highly effective teachers and $1,000 for effective teachers; and the principal award shall be $5,000. All districts shall be provided a $100,000 minimum allocation.

Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be $1,238.95.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to $341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, $52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.

Total Required Local Effort for Fiscal Year 2019-2020 shall be $7,855,919,131. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

1. Basic Programs
   A. K-3 Basic................................................1.120
   B. 4-8 Basic................................................1.000
   C. 9-12 Basic.............................................1.005

2. Programs for Exceptional Students
   A. Support Level 4..........................................3.637
   B. Support Level 5..........................................5.587

3. English for Speakers of Other Languages ....................1.181

4. Programs for Grades 9-12 Career Education...............1.005

From the funds in Specific Appropriations 6 and 93, $1,079,590,794 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2019-2020 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2018-2019 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment.

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and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, $180,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, $716,622,889 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62(1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, $45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of $500.

From the funds in Specific Appropriations 6 and 93, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, $233,951,826 is provided for Instructional Materials including $12,353,920 for Library Media Materials, $3,376,738 for the purchase of science lab materials and supplies, $10,473,129 for dual enrollment instructional materials, and $3,158,303 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $307.91 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 93, $444,978,006 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

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Funds provided in Specific Appropriations 6 and 93 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 93 for the Virtual
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on $5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 93, $20,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12) of Florida Statutes. The minimum amount to be allocated to each district is $250,000 or $300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 93, $54,190,616 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2019-2020 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than $100 per FTE.

From the funds in Specific Appropriation 6 and 93, $75,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62(16), Florida Statutes.

94 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND . . . . . . 2,921,161,928
FROM STATE SCHOOL TRUST FUND . . . . . 86,161,098

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,314.06, for grades 4 to 8 shall be $896.32, and for grades 9 to 12 shall be $898.49. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND . . . . 11,684,127,516
FROM TRUST FUNDS . . . . . . . . . . . . 174,500,000
TOTAL ALL FUNDS . . . . . . . . . . 11,858,627,516

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 102 and 107, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 103 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.

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95 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 500,000
Funds in Specific Appropriation 95 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

95A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HURRICANE MICHAEL RELIEF
FROM GENERAL REVENUE FUND . . . . . 14,180,577
Funds in Specific Appropriation 95A are provided as nonrecurring allocations for Hurricane Michael recovery for the following school districts:

Bay......................................................... 12,435,318
Calhoun..................................................... 245,836
Franklin.................................................... 169,325
Gadsden..................................................... 243,080
Gulf........................................................ 350,845
Holmes...................................................... 157,315
Jackson..................................................... 309,593
Liberty..................................................... 100,000
Washington.................................................. 169,265

97 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 4,000,000
Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND . . . . . 6,125,000
Funds in Specific Appropriation 98 are provided for the Take Stock in Children program (recurring base appropriations project).

99 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 8,997,988
From the funds provided in Specific Appropriation 99, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project)........ 700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).................................................. 2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project) .................. 3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).................................................. 300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project) ................................. 764,972

From the funds provided in Specific Appropriation 99, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiatives (Senate Form 1981) (HB 4259)........ 100,000
Big Brothers Big Sisters - Bigs Inspiring Scholastic Success (BISS) (Senate Form 1273) (HB 3363)........ 500,000

100 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,000,000

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101 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . . . . 2,700,000

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida........................................ 450,000
University of Miami.......................................... 450,000
Florida State University................................. 450,000
University of South Florida............................... 450,000
University of Florida Health Science Center at Jacksonville. 450,000
Keiser University........................................... 450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

102 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND . . . . . 850,000

104 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND . . . . . . 36,321

105 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 732,088
FROM ADMINISTRATIVE TRUST FUND . . . . . . 61,667

106 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,400,000

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University................................. 1,056,776
Florida State University (College of Medicine)............. 1,224,008
University of Central Florida................................ 1,721,639
University of Florida (College of Medicine).................. 1,077,893
University of Florida (Jacksonville)........................ 1,072,732
University of Miami (Department of Psychology)
including $391,650 for activities in Broward County

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through Nova Southeastern University.......................... 1,802,195
University of South Florida/Florida Mental Health Institute. 1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND ............ 1,750,000

108 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND ............ 24,339,426

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes...................... 7,000,000
Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes........... 10,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes. 500,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes................. 5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes........................................ 29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.............................. 370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes............................................. 770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes...................................... 50,000

From the funds provided in Specific Appropriation 108, the following shall be allocated from nonrecurring funds:

Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes................................................................. 70,000
Relay Graduate School of Education National Principals and Principal Supervisors Academy Fellowships (HB 4087)................................................................. 50,000

From the funds provided in Specific Appropriation 108 for the Teacher of the Year Program, $770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $15,000; and the Teacher of the Year receiving a minimum total award amount of $20,000.

Funds in Specific Appropriation 108 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, $7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000. From the total funds, $400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

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Funds in Specific Appropriation 108 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2020, that details how the funds were allocated by school district.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 5,990,000

From the funds in Specific Appropriation 109, $640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 109, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 109, $2,000,000 in nonrecurring funds is provided for the Department of Education to competitively procure a 3-year Spanish to English literacy and language reading platform for grades PK-5 that any school district may apply for and access on a first-come first-served basis. The selected program must be computer-delivered in both Spanish and English, and it must include a computer-adaptive assessment that students can access during and after school or at home. The on-line program must have authentic Spanish and English instruction with no translations or trans-adaptations and automatically place students into an individualized on-line curriculum and instruction, provide teachers and administrators with immediate and on-line reports, provide recommendations for interventions and teacher lessons, and provide small group instruction lessons. The program must provide Lexile levels in Spanish and English. The program must also make available to parents information and resources regarding student achievement via a home portal in both languages. The Department of Education shall issue a procurement prior to the start of the 2019 school year.

From the funds in Specific Appropriation 109, $350,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (Senate Form 2020) (HB 3725). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2018-2019 school year and were reported during the October student membership survey. Each school district shall be awarded $325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination, score of 3 or higher on the College Board Advanced Placement Examination, score of E or higher on an Advanced International Certificate of Education subject examination, or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school’s AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students, and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2020. If the total program amount is greater than the funds provided in this appropriation, then each district’s amount shall be prorated based on the number of students who earned qualifying scores in each district.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 147,901,004

The funds provided in Specific Appropriation 110 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

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111 SPECIAL CATEGORIES
GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
FROM GENERAL REVENUE FUND . . . . . 7,600,000

From the funds in Specific Appropriation 111 for Reading Scholarships, an amount of $500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

112 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND . . . . . 40,000,000

112A SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,435,571

From the funds in Specific Appropriation 112A, $7,180,571 in recurring funds is provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

Funds provided in Specific Appropriation 112A include $255,000 from nonrecurring funds for Community Partnership Schools - Orange Park High School (Senate Form 2432).

113 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . 27,486,082

From the funds in Specific Appropriation 113, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

- Academic Tourney (Recurring Base Appropriations Project).... 132,738
- African American Task Force (Recurring Base Appropriations Project).................................................. 100,000
- AMI Kids (Recurring Base Appropriations Project)........ 1,100,000
- Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project)........ 110,952
- Black Male Explorers (Recurring Base Appropriations Project)........... 164,701
- Florida Holocaust Museum (Recurring Base Appropriations Project).................................................. 300,000
- Girl Scouts of Florida (Recurring Base Appropriations Project).................................................. 267,635
- Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)................................. 66,501
- Holocaust Task Force (Recurring Base Appropriations Project)................................. 100,000
- Project to Advance School Success (PASS) (Recurring Base Appropriations Project)...................... 72,032
- State Science Fair (Recurring Base Appropriations Project)................................. 508,983
- YMCA Youth in Government (Recurring Base Appropriations Project).................................................. 100,000

From the funds in Specific Appropriation 113, nonrecurring funds are provided for the following:

- After School All Stars (Senate Form 1866) (HB 3245)........ 900,000
- All Pro Dad Fatherhood Involvement in Literacy (Senate Form 1874) (HB 2735)................................. 500,000
- Be Safe! Be Successful! (HB 4729)................................. 50,000
- Citrus County School District - Project SHINE (Senate Form 1517) (HB 3433)................................. 900,000
- Cocoa High School (Brevard) - New Construction Program (Senate Form 1691) (HB 2163)...................... 100,000
- Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778) (HB 4507)...................... 875,382
- Communities in Schools of Florida (Senate Form 2021) (HB 9057)................................. 250,000
- Destination Graduation (Senate Form 1002) (HB 3323)................................. 500,000
- Elementary School Substance Abuse Prevention Pilot Program (Senate Form 1264) (HB 3323)................................. 100,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Elevate Lake (Senate Form 1118) (HB 2489) ................... 500,000
First Robotics Teams Grant - Florida
(Senate Form 1253) (HB 4117) ................... 50,000
First Star Central Florida Academy Expansion
(Senate Form 1800) (HB 2519) ................... 650,000
Flagler Schools Classroom to Careers Classroom Program
(Senate Form 2415) (HB 3639) ................... 200,000
Florida Charter Support Unit (HB 3243) ................... 75,000
Florida Children’s Initiative as provided in section
409.147, Florida Statutes ................... 500,000
Grow Your Own Teacher Scholarship Program
(Senate Form 1994) (HB 4615) ................... 356,832
Hernando County School District, School Hardening
(Senate Form 1509) (HB 4165) ................... 1,000,000
Jefferson County School District/Somerset Transportation
(Senate Form 2138) (HB 4285) ................... 200,000
Johns Hopkins All Children Hospital Patient Academics
Program (Senate Form 2581) (HB 9141) ................... 100,000
Junior Achievement Workforce Readiness Programs Expansion
(Senate Form 2018) (HB 2097) ................... 100,000
Kindness Matters Program (Senate Form 1467) (HB 2571) ................... 25,000
Knowledge is Power (KIPP)-Jacksonville
(Senate Form 1870) (HB 3189) ................... 2,000,000
Lauren's Kids ‘Safer, Smarter Schools'
(Senate Form 2017) (HB 2741) ................... 1,000,000
Leader in Me Foundation (HB 3345) ................... 75,000
Learning for Life (Senate Form 1003) (HB 4195) ................... 250,000
Life-Changing Experiences (Senate Form 1476) (HB 3179) ................... 450,000
Mangonia Park Reading Program (Senate Form 1755) (HB 4441) ................... 110,500
Military-Connected Schools Initiative
(Senate Form 2478) (HB 4663) ................... 100,000
National Flight Academy (Senate Form 1597) (HB 2617) ................... 421,495
NE Florida 21st Century Workforce Development
(Senate Form 1868) (HB 4011) ................... 450,000
New World School of the Arts as provided in section
1002.25, Florida Statutes ................... 100,000
Next Generation Agriculture Education Programs
in Florida (Senate Form 2462) (HB 1991) ................... 100,000
Next Generation Agriculture Education Student
(Senate Form 2463) (HB 3167) ................... 100,000
Okaloosa County School District Jump Start Comp Program
(Senate Form 1928) (HB 2873) ................... 100,000
Putnam County School District Public Service Academy
(Senate Form 1941) (HB 4209) ................... 250,000
Read to Lead (HB 2081) ................... 50,000
Sarasota County Schools Summer Learning Academy
(Senate Form 1351) (HB 2443) ................... 100,000
STEM2Hub Florida High Demand Career Initiative
(Senate Form 1763) (HB 3659) ................... 500,000
Teacher’s Law Symposium (Senate Form 1972) ................... 50,000
Tiger Academy Charter School Operations Support
(Senate Form 2437) (HB 3925) ................... 500,000
Waynes Elementary Schools - STEM in Elementary Schools
(Senate Form 1628) (HB 2251) ................... 250,000
Wayne Barton Study Center After School Program
(Senate Form 1944) (HB 3331) ................... 325,000
Youth Crime Prevention Program (Senate Form 1779) (HB 4733) ................... 100,000

From the funds in Specific Appropriation 113, $5,872,495 in recurring funds and $2,887,836 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

114 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 7,253,722
FROM FEDERAL GRANTS TRUST FUND . . 2,333,354

From the funds in Specific Appropriation 114, $350,000 in recurring funds and $550,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1962) (HB 3709). Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Cafe Project (recurring base appropriations project).

From the funds in Specific Appropriation 114, $1,141,704 in recurring funds and $100,000 in nonrecurring funds from the General Revenue Fund are provided for Learning through Listening (Senate Form 1747) (HB 4373) (recurring base appropriations project).

From the funds in Specific Appropriation 114, $250,000 in recurring funds and $250,000 in nonrecurring funds from the General Revenue Fund are provided for Special Olympics (Senate Form 1116) (HB 2307) (recurring base appropriations project).

From the funds in Specific Appropriation 114, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project)................................... 750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes................................. 1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.................................................. 577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.................................................. 108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.................................................. 247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes................................. 20,000

From the funds in Specific Appropriation 114, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Early Childhood Education and Therapeutic Intervention (Senate Form 1961) (HB 2083).............................. 1,500,000
LiFT Academy................................................ 55,000

From the funds provided in Specific Appropriation 114 for the LiFT Academy, $25,000 is for the School Safety Program (Senate Form 2597) (HB 9121), $15,000 is for Assistive Technology for Students (Senate Form 2596) (HB 9119), and $15,000 is for the After School Programs (Senate Form 2594) (HB 9123).

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes. 270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.................................................. 750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes................................. 786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes................................. 191,828
Very Special Arts (Recurring Base Appropriations Project).................................................. 334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND .......... 48,217,682
FROM ADMINISTRATIVE TRUST FUND ... 120,278
FROM FEDERAL GRANTS TRUST FUND ... 1,967,580
FROM GRANTS AND DONATIONS TRUST FUND ................. 2,524,154

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

From the funds in Specific Appropriation 115, $147,500 is provided in lieu of funding authorized by section 1011.62 and provided in Specific Appropriation 93 to participate in the Florida Best and Brightest Teacher and Principal program pursuant to sections 1012.731 and 1012.732, Florida Statutes.

116 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 208,814
FROM ADMINISTRATIVE TRUST FUND ... 41,207

116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND ........ 52,375,000

From the funds provided in Specific Appropriation 116A, $52,375,000 in nonrecurring funds shall be allocated as follows:

Academy at the Farm School Growth and Infrastructure (Senate Form 1341) (HB 2473) ....................... 650,000
Astronaut High School (Brevard) - New Welding Technology Program (Senate Form 2350) (HB 3937) ......................... 500,000
Clay County Coppergate School of the Arts (Senate Form 2459) 625,000
Lake Wales Charter Schools - Hurricane Relief Funding (Senate Form 1863) (HB 2193) ......................... 100,000
School Hardening Grants ........................................... 50,000,000
Seminole Schools Construction Workforce Pipeline (Senate Form 1863) (HB 2193) ......................... 100,000

From the funds provided in Specific Appropriation 116A, $50,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than $50,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 1, 2019.

117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

ACADEMY AT THE FARM SCHOOL GROWTH AND INFRASTRUCTURE
FROM GENERAL REVENUE FUND ........ 4,917,836

From the funds provided in Specific Appropriation 117, $4,917,836 in nonrecurring funds shall be allocated as follows:

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

COJ Northwest Jacksonville STEM Center for Teens
(Senate Form 1912) (HB 4715) .............................. 1,000,000

Dedicated STEM Classroom for Marine Science
(Senate Form 1484) (HB 2529) .............................. 250,000

Hurricane Hardening for First Responders Children's Child Care
(Senate Form 2286) (HB 9011) .............................. 75,000

LiFT Academy University Transition Program
(Senate Form 2593) (HB 9131) .............................. 592,836

North Florida School of Special Education Campus Expansion
(Senate Form 1876) (HB 2479) .............................. 500,000

Security Funding for Jewish Day Schools
(Senate Form 2304) (HB 2105) .............................. 2,500,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND .......................... 428,997,111
FROM TRUST FUNDS ........................................ 7,048,240

TOTAL ALL FUNDS ........................................... 436,045,351

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND ................ 3,999,420

119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND ....................... 353,962
FROM FEDERAL GRANTS TRUST FUND ...................... 1,804,865,669

120 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND ................. 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS ........................................ 1,814,629,022
TOTAL ALL FUNDS ........................................... 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

121 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND ......................... 224,624

122 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND ......................... 9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning ....................... 390,862
Florida Channel Satellite Transponder Operations .... 800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming ......................... 497,522
Florida Channel Year Round Coverage ................... 2,714,588
Florida Public Radio Emergency Network Storm Center .. 166,270
Public Radio Stations (Recurring Base Appropriations Project) ........................................ 1,300,000
Public Television Stations ................................. 3,844,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, $320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND .......... 9,938,677
TOTAL ALL FUNDS ............... 9,938,677

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND ...... 6,500,000

Funds in Specific Appropriation 123 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND .................. 45,365,457

125 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND ........ 288,994,970

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, $370,347,980 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua..................................................... 530,690
Baker....................................................... 164,735
Bay......................................................... 2,825,894
Bradford.................................................... 718,895
Brevard..................................................... 3,650,758
Broward..................................................... 76,995,513
Calhoun..................................................... 79,002
Charlotte................................................... 2,119,991
Citrus...................................................... 2,043,527
Clay........................................................ 469,160
Collier..................................................... 9,916,885
Columbia.................................................... 309,304
For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical school district, the district shall comply with all applicable provisions of this section.
counselor as provided by section 1002.34, Florida Statutes, the
director appointed by the charter board may certify the enrollment and
performance. After the final certification, the Department of Education may request a
supplemental file in the event that a district has reported a higher
level of enrollment or performance than was actually achieved by the
district.

From the funds provided in Specific Appropriations 9 and 125 for the
St. Johns County School District, the First Coast Technical College
shall provide career education courses and programs in St. Johns County
only, except for the "teach out" of Putnam County students enrolled in
shall provide career education programs in Clay and Putnam counties.
First Coast Technical College shall provide an update of the "teach out"
plan submitted in 2018 for the closure of all programs at instructional
sites in Putnam County. The updated plan shall be submitted to the
Florida Department of Education for review no later than September 1, 2019. If deficiencies are identified by the department, the institution
shall amend the plan and resubmit it by November 1, 2019.

125A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND . . . . . . 10,000,000

The recurring general revenue funds in Specific Appropriation 125A are
provid ed for the Pathways to Career Opportunities Grant Program. The
Department of Education shall administer the competitive grant program,
determine eligibility, and distribute grants. Grantees include high
schools, career centers, charter technical career centers, Florida
College System institutions, and other entities authorized to sponsor an
apprenticeship or preapprenticeship program, as defined in s. 446.021,
Florida Statutes. The funds may be used to establish new apprenticeship
or preapprenticeship programs, or expand existing programs. Applicants
must provide projected enrollment and projected costs for the new or
expanded apprenticeship program. The department shall give priority to
apprenticeship programs with demonstrated regional demand. Grant funds
may be used for instructional equipment, supplies, personnel, student
services, and other expenses associated with the creation or expansion
of an apprenticeship program. Grant funds may not be used for recurring
instructional costs or for indirect costs. Grant recipients must submit
quarterly reports in a format prescribed by the department.

125B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DIPLOMA
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,250,000

From the funds in Specific Appropriation 125B, $1,250,000 in recurring
funds is provided to the Department of Education for the development of
a two-year workforce diploma program to assist adults 22 years of age
and older to obtain a high school diploma and develop employability and
career technical skills. By August 30, 2019, the department shall issue
a Request for Qualifications and contract with eligible program
providers to participate in the workforce diploma program. An eligible
qualified provider must have experience providing dropout re-engagement
services to adults 22 years of age and older; a course catalog that
includes all courses necessary to meet Florida high school graduation
requirements; the ability to provide career pathways coursework; the
ability to provide preparation for industry-recognized credentials; the
ability to provide career placement services; and be accredited by a
recognized regional accrediting body.

The Department of Education shall reimburse qualified providers for the
completion of the following milestones for each pupil: $250 for the
completion of each half credit; $750 for the attainment of an industry-recognized
credential requiring up to 50 hours of training; $100 for the attainment
of an industry-recognized credential requiring between 51 and 100 hours
of training; $250 for the attainment of a recognized industry-recognized
credential requiring more than 100 hours of training; $500 for the attainment
of an accredited high school diploma. By August 1, 2020 each
provider shall report the following metrics to the department: (a) the
total number of students funded through the program; (b) the total

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

... credits earned; (c) the total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. A provider who does not achieve a minimum 50 percent graduation rate, defined as total graduates for the state fiscal year divided by all the students for the state fiscal year for whom the approved program provider has received funding calculated on the state fiscal year in arrears, and a cost per graduate of $7,000 or less shall be removed from the eligible provider list.

AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND .... 72,724,046

SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND ...... 1,628,150

From the funds in Specific Appropriation 127, recurring funds are provided for the following base appropriations project:

Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth .......... 100,000

From the funds in Specific Appropriation 127, $1,528,150 in nonrecurring funds is provided for the following appropriations projects:

Charlotte County Technical College - Airframe & Powerplant Mechanic Program (Senate Form 2166) (HB 3021) ........ 250,000
Peeding Tampa Bay - Fresh Force Program (Senate Form 2595) (HB 9101) ........................................... 503,150
Florida Automobile Dealers Association - Stimulating Jobs in the Automotive Industry (Senate Form 2456) (HB 2965) .... 75,000
Manufacturing Talent Asset Pipeline (TAP) (Senate Form 2358) (HB 9067) ........................................ 350,000
Nassau County School District - Workforce/Apprenticeship Expansion (Senate Form 1958) (HB 3071) ................. 100,000
Palm Beach School District - West Technical Education Center Adult Vocational Training (Senate Form 1900) (HB 3265) .... 250,000

AID TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND .......... 528,356

Funds in Specific Appropriation 127A are provided for the Here's Help, Inc., Plumbing Certification School for Troubled Youth (Senate Form 1982) (HB 3207).

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND .......... 308,901,476
FROM TRUST FUNDS .................... 118,089,503
TOTAL ALL FUNDS ...................... 426,990,979

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND .......... 14,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020, and establish procedures and timelines for...
colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2018-2019 academic year which were eligible to be included in the funding allocation for the 2018-2019 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2019-2020 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

128A AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND . . . . . 30,000,000

From the funds in Specific Appropriation 128A, $20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College ........................................ 617,792
Broward College .................................................. 1,506,840
College of Central Florida ........................................ 375,732
Chipola College ................................................. 268,793
Daytona State College ............................................ 567,701
Florida SouthWestern State College ......................... 629,360
Florida State College at Jacksonville ....................... 808,075
Florida Keys Community College .............................. 138,288
Gulf Coast State College ........................................ 263,010
Hillsborough Community College .............................. 1,024,512
Indian River State College .................................... 649,947
Florida Gateway College ..................................... 194,638
Lake-Sumter State College .................................... 340,347
State College of Florida, Manatee-Sarasota ................ 507,887
Miami Dade College ............................................. 2,680,673
North Florida Community College ......................... 195,696
Northwest Florida State College ............................. 260,487
Palm Beach State College ................................... 1,226,582
Pasco-Hernando State College ................................ 624,374
Pensacola State College ....................................... 429,009
Polk State College ............................................. 349,353
Saint Johns River State College .............................. 375,849
Saint Petersburg College .................................... 970,703
Santa Fe College ............................................... 874,847
Seminole State College of Florida ......................... 804,109
South Florida State College .................................. 248,567
Tallahassee Community College ............................... 852,110
Valencia College ................................................. 2,214,719

From the funds in Specific Appropriation 128A, $10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job
opportunities. These funds shall be allocated as follows:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eastern Florida State College</td>
<td>328,025</td>
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<tr>
<td>Broward College</td>
<td>953,651</td>
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<tr>
<td>College of Central Florida</td>
<td>290,180</td>
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<tr>
<td>Chipola College</td>
<td>131,152</td>
</tr>
<tr>
<td>Daytona State College</td>
<td>414,039</td>
</tr>
<tr>
<td>Florida SouthWestern State College</td>
<td>248,407</td>
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<td>162,952</td>
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<td>Tallahassee Community College</td>
<td>175,353</td>
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<td>Valencia College</td>
<td>850,335</td>
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129 AID TO LOCAL GOVERNMENTS

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130 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Program Fund</th>
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<tr>
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Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

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<th>Institution</th>
<th>Amount</th>
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<tr>
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<td>Broward College</td>
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<td>College of Central Florida</td>
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<td>Valencia College</td>
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</table>

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects:

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College
Civil and Industrial Engineering Program.......................... 200,000
Daytona State College
Advanced Technology Center............................................. 500,000
Hillsborough Community College
Regional Transportation Training Center.................................. 2,500,000
A Day on Service................................................................... 650,000
Pasco-Hernando State College
STEM Stackable...................................................................... 2,306,271
Polk State College
Access to Academic and Workforce Programs............................. 2,540,288
St. Petersburg College
Orthotics and Prosthetics Program......................................... 615,000
South Florida State College
Shepherd's Field Agricultural College Collaboration.................. 126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects:

Daytona State College
On-Time Graduation Scheduling (Senate Form 1629) (HB 4097) 455,000
Lake Sumter State College
Safety/Security Facility Upgrades (Senate Form 1047)...................... 100,000
[HB 2625]
Miami Dade College
Single Stop Program (Senate Form 1728) (HB 4001)...................... 50,000
State College of Florida, Manatee-Sarasota
Nursing Center of Excellence (Senate Form 1780) (HB 2415) 2,150,000
Manatee Educational Television (Senate Form 1967) [HB 3785]...................... 439,500
Tallahassee Community College
Leon Works Expo and Junior Apprenticeship Program (Senate Form 2606) (HB 3013) 50,000

Prior to the disbursement of funds in Specific Appropriations 11 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 130, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds;

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on October 15, 2019, for the period of July 1, 2019, through September 30, 2019, and quarterly thereafter.

132 SPECIAL CATEGORIES

COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND ........... 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND ........... 1,105,538,836

TOTAL ALL FUNDS ....................... 1,105,538,836

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds in Specific Appropriations 133 through 145, the recurring sum of $78,582 from the Division of Universities Facility Construction Administrative Trust Fund and the nonrecurring sum of $457,315 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the second year of the project to modernize the Educational Facilities Information System.

From the funds in Specific Appropriations 133 through 145, the recurring sum of $840,430 from the General Revenue Fund and the nonrecurring sum of $40,050 from the General Revenue Fund are provided to the Department of Education to implement the requirements of SB 7030 and are contingent upon the bill, or similar legislation, becoming law.

From the funds provided in Specific Appropriations 133 to 145, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison of final program grades with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Office of the Governor on or before October 1, 2019.

**APPROVED SALARY RATE**: 49,461,301

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<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
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<td></td>
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From the funds provided in Specific Appropriation 135, $45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.

From the funds provided in Specific Appropriation 135, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

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<th>Description</th>
<th>Amount</th>
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From the funds in Specific Appropriation 137, the recurring sum of $5,847,441 and the nonrecurring sum of $1,152,559 from the General Revenue Fund are provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2019-2020. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 139, the recurring sum of $2,000,000 and the nonrecurring sum of $2,000,000 from the General Revenue Fund are provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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<th>140 SPECIAL CATEGORIES</th>
<th>EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS</th>
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<td>PAYMENTS TO CLAIMANTS</td>
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<td>FROM GENERAL REVENUE FUND</td>
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Funds in Specific Appropriation 142A are provided to the Department of Education to fund the Aggregate Settlement Fund as described in the Settlement Term Sheet related to Educ. Ass’n v. Dep’t of Educ., Case No. 4-17-cv-414-RH/CAS (N.D. Fla., filed Sept. 13, 2017). Any unclaimed funds shall be deposited in the Florida Fund for Minority Teachers, Inc. established in section 1009.605, Florida Statutes. Local district school boards and school districts must fully cooperate with the Department of Education and the Settlement Administrator by providing any assistance requested to implement the Settlement.

<table>
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<tr>
<th>142B DATA PROCESSING SERVICES</th>
<th>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</th>
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<tr>
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<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM WORKING CAPITAL TRUST FUND . . . 800

144 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 5,377,178
FROM ADMINISTRATIVE TRUST FUND . . . 1,696,460
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 1,158,930
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . . 334,020
FROM FEDERAL GRANTS TRUST FUND . . . 2,782,461
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . . . . . 312,038
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . . . . 1,093,961
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . . 1,838,332
FROM OPERATING TRUST FUND . . . . . . . . 92,783
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 68,592
FROM WORKING CAPITAL TRUST FUND . . . . . . 1,218,872

145 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . . . 1,838,332
FROM ADMINISTRATIVE TRUST FUND . . . 10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . . . 2,083
FROM FEDERAL GRANTS TRUST FUND . . . 28,223
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . . . 705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . 42,045
FROM WORKING CAPITAL TRUST FUND . . . . . . 4,372,253

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND . . . . . . . 129,372,621
FROM TRUST FUNDS . . . . . . . . . . . . . . 140,142,350
TOTAL POSITIONS . . . . . . . . . . . . . . 930.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . 269,514,971

UNIVERSITIES, DIVISION OF PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 146 through 159 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

146 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . . . . 10,576,930

The funds in Specific Appropriation 146 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 146 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing

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research and education related to cancer.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 2,272,450,764
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 1,797,281,051
FROM PHOSPHATE RESEARCH TRUST FUND . 5,147,013

The funds provided in Specific Appropriations 147 through 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 155 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 147 through 159 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 147 from the General Revenue Fund shall be allocated as follows:

University of Florida ....................................... 327,454,637
Florida State University .................................... 291,553,307
University of Florida - A&M University ................. 73,704,941
University of South Florida ................................ 178,458,901
University of South Florida - St. Petersburg .......... 24,736,772
University of South Florida - Sarasota/Manatee ....... 13,782,545
Florida Atlantic University ................................ 119,583,168
University of West Florida ................................ 85,963,111
University of Central Florida ............................. 209,272,345
Florida International University .......................... 177,860,818
University of North Florida ............................... 75,304,704
Florida Gulf Coast University ............................. 72,771,705
New College of Florida ...................................... 26,650,909
Florida Polytechnic University ............................ 37,233,101
State University Performance Based Incentives .......... 560,000,000

Johnson Matching Grant ...................................... 237,500

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida Agricultural and Mechanical University
Crestview Education Center .................................. 1,500,000
Florida Atlantic University
Max Planck Scientific Fellowship Program .............. 889,101
Secondary Robotics Team Support .......................... 100,000
Florida Gulf Coast University
Academic and Career Attainment Funding ................. 500,000
Florida International University
FIUnique .................................................... 3,900,000
Florida State University
Boys & Girls State ......................................... 100,000
College of Law Scholarships/Faculty ....................... 944,763
Student Veterans Center .................................... 500,000
New College of Florida
Career & Internship Program ................................ 275,000
Master in Data Science & Analytics ........................ 1,220,000
University of Central Florida
Advanced Manufacturing Sensor Project ................... 5,000,000
Florida Downtown Presence ................................... 1,693,528

CODING: Language stricken has been vetoed by the Governor
### University of Florida
- Lastinger Center Winning Reading Boost: $200,000
- Advanced Manufacturing & Materials Innovation: $855,000

### University of South Florida
- All Children’s Hospital Partnership: $250,000
- Florida Cybersecurity Initiative: $6,450,000

### University of South Florida - St. Pete
- Center for Innovation: $260,413

### University of West Florida
- Office of Economic Development & Engagement: $2,500,000
- Physician Assistance Program: $1,000,000
- School of Mechanical Engineering: $1,000,000
- Veteran & Military Student Support: $250,000

Including within the total appropriations for State Universities in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

#### Florida Atlantic University
- Max Planck Scientific Fellowship Program (Senate Form 1546) (HB 2885): $750,000

#### Florida International University
- Targeted STEM Initiatives (Senate Form 1449) (HB 3193): $2,500,000

#### Florida Polytechnic University
- Advanced Mobility Institute (Senate Form 1168): $500,000
- Graduate Program Growth (Senate Form 1172) (HB 2671): $500,000

#### Florida State University
- Florida Campus Compact (Senate Form 1540) (HB 9107): $514,926

#### University of Florida
- Lastinger Center - Developmentally Appropriate Emergency Response Training (Senate Form 2184) (HB 2391): $2,000,000
- Jax Bridges Competitive Small Business Initiative (Senate Form 2453) (HB 3973): $350,000
- Citizen Scholar Partnership (Senate Form 1270) (HB 9137): $300,000

#### University of North Florida
- Jax Bridges Competitive Small Business Initiative (Senate Form 2453) (HB 3973): $350,000

#### University of South Florida, St. Petersburg
- Citizen Scholar Partnership (Senate Form 1270) (HB 9137): $300,000

#### University of West Florida
- Cybersecurity Support (Senate Form 1550) (HB 1247): $1,500,000

Funds in Specific Appropriation 147 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

- University of Florida: $340,500,302
- Florida State University: $238,310,768
- Florida A&M University: $67,801,614
- University of South Florida: $25,616,811
- University of South Florida - Sarasota/Manatee: $9,599,637
- Florida Atlantic University: $136,074,256
- University of West Florida: $69,884,501
- University of Central Florida: $69,884,501
- Florida Gulf Coast University: $69,063,276
- University of North Florida: $69,063,276
- Florida Polytechnic University: $6,783,402
- Florida Polytechnic University: $6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 147, $560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $265,000,000 in performance funding, plus an institutional investment of $295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147 provided to the University of West Florida, $2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and $4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 147 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute $237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND . . . . . 14,484,361

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND . . . . . 150,208,795

From the funds in Specific Appropriation 149, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.............. 2,240,000
Center for Landscape Ecology..................................... 1,000,000
Cervidae Disease Research........................................... 2,000,000
Florida Shellfish Aquaculture..................................... 250,000
Forestry Education................................................ 1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP... 1,381,200

From the funds in Specific Appropriation 149, $750,000 in nonrecurring funds is provided for the STEM, Workforce, and Student 4H Programs appropriations project (Senate Form 1156) (HB 4779).

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 68,478,600
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 64,697,620

From the funds in Specific Appropriation 150, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research...................... 300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)................................. 1,715,360
Veteran PTSD Study................................................. 125,000
Veteran PTSD & Traumatic Brain Injury Study.................. 250,000
Veteran Service Center............................................ 175,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND . . . . . 106,317,301
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 38,463,434

From the funds in Specific Appropriation 151, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Center for Translational Research in Neurodegenerative Disease (Senate Form 1542) (HB 4253) .................... 2,000,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 1880) ......................... 300,000

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 34,890,969
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 13,019,086

153 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 30,414,638
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 15,720,082

From the funds in Specific Appropriation 153, $337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

154 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 32,554,352
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 18,657,406

From the funds in Specific Appropriation 154, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

155 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 16,472,760
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 9,648,247

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 156 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 156 shall be allocated as follows:

University of Florida .................................... 1,737,381
Florida State University ......................... 1,467,667
Florida A&M University ......................... 624,417
University of South Florida .................... 801,368
Florida Atlantic University ................. 399,658
University of West Florida .................. 157,766
University of Central Florida .............. 858,405
Florida International University .......... 540,666
University of North Florida ................. 200,570
Florida Gulf Coast University ............ 98,073
New College of Florida ....................... 204,407
Florida Polytechnic University ......... 50,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND ......... 8,984,565

Funds provided in Specific Appropriation 157 shall be distributed pursuant to the following guidelines:
Florida Center for Students with Unique Abilities............ 1,500,000
Startup and Enhancement Grants.............................. 3,984,565
Florida Postsecondary Comprehensive Transition Program
Scholarships............................................. 3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be $7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2019-2020 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be $300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2019-2020 fiscal year are below the appropriated amount.

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND ......... 3,739,184

The funds in Specific Appropriation 158 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

159 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ......... 22,612,679
FROM PHOSPHATE RESEARCH TRUST FUND . 3,701

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND ......... 2,779,326,276
FROM TRUST FUNDS ......... 1,962,637,640
TOTAL ALL FUNDS ......... 4,741,963,916

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 160 through 167, the Board of Governors, in consultation with the state universities, shall develop recommendations for future implementation of separate and distinct performance-based funding models with benchmarks and metrics for (1) preeminent universities, (2) emerging preeminent universities, (3) regional universities and (4) mission-specific universities. The model should recognize each university’s continuous improvement and achievement of institutional and national excellence. The Board of Governors shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2019. The implementation of any recommendations shall not occur unless affirmatively enacted by the Legislature.

APPROVED SALARY RATE 5,065,791

160 SALARIES AND BENEFITS
POSITIONS 65.00
FROM GENERAL REVENUE FUND ......... 6,078,233
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND ......... 794,554

From the funds provided in Specific Appropriation 160, the state-
funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

161 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 51,310
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 15,589
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 5,196

162 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 736,982
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 144,799
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 12,000

163 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 11,782
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 5,950

164 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 784,103
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 70,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 3,000

165 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 11,960

166 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 17,110
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND . . . . . 4,249

166A SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES IN POST-SECONDARY EDUCATION
FROM GENERAL REVENUE FUND . . . . . 1,125,000

From the funds provided in specific appropriation 166A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Take Stock in College: Dramatically Improving Post-Secondary (Senate Form 1010) (HB 3687) .................................................. 850,000
Washington Intern Study Experience (Senate Form 2246) (HB 2453) ............................................................. 275,000

167 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 269,527

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND . . . . . 9,086,007
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . 1,055,337
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . 10,141,344

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### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

**TOTAL OF SECTION 2**
- From General Revenue Fund: 17,534,087,858
- From Trust Funds: 6,424,908,445
- Total Positions: 2,266.75
- Total All Funds: 23,958,996,303

**TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)**
- Education/Early Learning
  - From General Revenue Fund: 559,163,065
  - From Trust Funds: 663,878,268
- Education/Public Schools
  - From General Revenue Fund: 12,431,964,780
  - From Trust Funds: 2,787,337,919
- Education/FL Colleges
  - From General Revenue Fund: 1,105,538,836
  - From Trust Funds: 150,218,929
- Education/Universities
  - From General Revenue Fund: 2,779,326,276
  - From Trust Funds: 2,343,913,725
- Education/Other
  - From General Revenue Fund: 658,094,901
  - From Trust Funds: 2,566,149,722

**EDUCATION RECAP**
- From General Revenue Fund: 17,534,087,858
- From Trust Funds: 8,511,498,563
- Total Positions: 2,266.75
- Total All Funds: 26,045,586,421
- Total Approved Salary Rate: 106,758,604

**Ch. 2019-115 LAWS OF FLORIDA Ch. 2019-115**

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

### AGENCY FOR HEALTH CARE ADMINISTRATION

#### PROGRAM: ADMINISTRATION AND SUPPORT

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<td>Salaries and Benefits</td>
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<td>Other Personal Services</td>
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<td>Expenses</td>
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<td>Operating Capital Outlay</td>
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<td>Special Categories - Contracted Services</td>
<td>108,789</td>
<td>5,332,799</td>
</tr>
<tr>
<td>174</td>
<td>Special Categories - Risk Management Insurance</td>
<td>26,133</td>
<td>163,515</td>
</tr>
<tr>
<td>175</td>
<td>Special Categories - Lease or Lease-Purchase of Equipment</td>
<td>18,346</td>
<td>193,232</td>
</tr>
<tr>
<td>176</td>
<td>Special Categories - Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>20,385</td>
<td>65,701</td>
</tr>
<tr>
<td>176A</td>
<td>Data Processing Services - Data Processing Assessment - Agency for State Technology</td>
<td></td>
<td>1,390,896</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 173, $950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

### CODING
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PROGRAM: HEALTH CARE SERVICES

CHILDREN’S SPECIAL HEALTH CARE

178 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND . . . . . . . 36,915,476
FROM MEDICAL CARE TRUST FUND . . . . . . . 248,906,994

Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From the funds in Specific Appropriation 178, $1,075,039 from the General Revenue Fund and $5,874,149 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to implement a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments effective January 1, 2020.

179 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 541,477
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 808,796
FROM MEDICAL CARE TRUST FUND . . . . . . . 3,722,121

180 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . . 2,408,060
FROM MEDICAL CARE TRUST FUND . . . . . . . 16,456,399

181 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 4,660,469
FROM MEDICAL CARE TRUST FUND . . . . . . . 31,849,074

Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $15.27 per member per month.

182 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND . . . . . . . 7,689,586
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 25,030,765
FROM MEDICAL CARE TRUST FUND . . . . . . . 52,232,613

183 SPECIAL CATEGORIES
CHILDREN’S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . . . . 21,104,731
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,778,908
FROM MEDICAL CARE TRUST FUND . . . . . . . 143,881,035

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . . 73,319,799
FROM TRUST FUNDS . . . . . . . . . . 524,666,705
TOTAL ALL FUNDS . . . . . . . . . . 597,986,504

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Agency for Health Care Administration is directed to develop an alternative automatic assignment methodology for Medicaid recipients enrolled in the Medicaid Managed Care program, pursuant to s.409.969(1), Florida Statutes. The alternative auto assignment methodology shall ensure that all managed care organizations in the Managed Medical Assistance program and the Long Term Care Managed Care program receive equitable treatment in the automatic assignments of new and reassigned enrollees. Equitable treatment means the number of assignments does not systematically prevent new plans from establishing successful operations within the program. The agency shall submit a report describing current automatic enrollment procedures and criteria, assessing the effects of those policies and procedures, evaluating options for modifying current practices, and recommending a new methodology. The report shall be submitted to the President of the Senate and Speaker of the House of Representatives no later than October 1, 2019. Implementation of the redesign is contingent on legislative approval.

APPROVED SALARY RATE 29,562,282

184 SALARIES AND BENEFITS POSITIONS 626.00
FROM GENERAL REVENUE FUND . . . . . 2,689,644
FROM MEDICAL CARE TRUST FUND . . . 39,403,120

185 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 277,630
FROM MEDICAL CARE TRUST FUND . . . 3,657,200

186 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 903,495
FROM MEDICAL CARE TRUST FUND . . . 6,672,324

187 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 45,391
FROM MEDICAL CARE TRUST FUND . . . 221,266

188 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 50,000

189 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 180,662
FROM MEDICAL CARE TRUST FUND . . . 180,662

190 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 827,653
FROM MEDICAL CARE TRUST FUND . . . 1,129,095

191 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 17,078,078
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,070,535
FROM MEDICAL CARE TRUST FUND . . . 72,996,444

From the funds in Specific Appropriation 191, $2,679,144 from the Medical Care Trust Fund is provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 191, $1,000,000 from the Grants and Donations Trust Fund and $1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to...
contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 191, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051)(HB 2627).

191A SPECIAL CATEGORIES
FLORIDA HEALTH CARE CONNECTION (FX)
FROM MEDICAL CARE TRUST FUND . . . . . 34,027,969

From the funds in Specific Appropriation 191A, $34,027,969 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, $30,000,000 shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,172,571
FROM MEDICAL CARE TRUST FUND . . . . . 53,677,531

193 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND . . . . . 1,093,903
FROM MEDICAL CARE TRUST FUND . . . . . 4,403,348

194 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 248,995
FROM MEDICAL CARE TRUST FUND . . . . . 317,649

195 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 26,165
FROM MEDICAL CARE TRUST FUND . . . . . 180,663

196 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 79,102
FROM MEDICAL CARE TRUST FUND . . . . . 153,613

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 38,673,289
FROM TRUST FUNDS . . . . . . . . . . 221,091,419
TOTAL POSITIONS . . . . . . . . . . 626.00
TOTAL ALL FUNDS . . . . . . . . . . 259,764,708

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for

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Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Medical Care Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>197</td>
<td>CASE MANAGEMENT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,592,539</td>
</tr>
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<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>4,110,021</td>
</tr>
<tr>
<td>198</td>
<td>COMMUNITY MENTAL HEALTH SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>190,701,660</td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>312,422,527</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall pay for behavior analysis services at the rates paid by the agency as of April 1, 2019, and may not reduce such rates during the fiscal year.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Medical Care Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>199</td>
<td>DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>6,473,164</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriations 199 and 211 are contingent on the availability of the state match being provided in Specific Appropriation 529.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Medical Care Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>200</td>
<td>GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,673,569</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 200, $8,673,569 from the General Revenue Fund and $1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration’s Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Medical Care Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>202</td>
<td>GRADUATE MEDICAL EDUCATION</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>37,998,140</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>57,422,823</td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>151,272,323</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 202, $37,998,140 from the General Revenue Fund, $38,317,500 from the Grants and Donations Trust Fund, and $120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with

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section 409.909 (3), Florida Statutes. Hospitals owned or operated by a controlling interest that had any license issued under ch. 400, F.S., revoked pursuant to s. 408.815(1)(b), F.S., between January 1, 2017 and July 1, 2020, are not eligible for funds in specific appropriation 202. Of these funds, $42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; pulmonology; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, $3,190,907 from the Grants and Donations Trust Fund and $5,058,593 from the Medical Care Trust Fund are provided to fund up to $100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid primary care facilitative hospitals. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $4,310,416 from the Grants and Donations Trust Fund and $6,833,370 from the Medical Care Trust Fund are provided to fund up to $100,000 per filled Fiscal Year 2018-2019 unweighted FTEs to residency positions in urology, thoracic surgery, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $11,604,000 from the Grants and Donations Trust Fund and $18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than $10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level II adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $11,604,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $185,664 in nonrecurring funds from the Grants and Donations Trust Fund and $294,336 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers.
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in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 2137)(HB 3997).

203 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 242,653,695
FROM HEALTH CARE TRUST FUND . . . . 42,300,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 19,717,386
FROM MEDICAL CARE TRUST FUND . . . . 559,720,968
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . 47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND . . 296,929

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 203 and 207, the Agency for Health Care Administration shall review the current reimbursement methodologies for stand-alone specialty children's hospitals to evaluate the manner in which rates are calculated for each provider and identify any variances in reimbursements by facility. The report shall include an evaluation of factors included in each reimbursement rate, a comparison of acuity levels for each facility type, a comparison of procedure types, comparisons of reimbursement methodologies with other similar sized Medicaid programs for similar hospital sizes, and opportunities to incentivize efficiencies through alternative reimbursement strategies. The report shall also include potential state and federal costs or savings associated with implementing alternative methodologies. The agency shall submit a report by October 31, 2019, to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriations 203 and 210, $2,847,019 from the Grants and Donations Trust Fund and $4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - $3,534.08
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 4.333
Rural Provider Adjustor - 2.298
Long Term Acute Care (LTAC) Provider Adjustor - 2.236

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High Medicaid and High Outlier Provider Adjustor - 2.020
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 203 reflect an increase of $3,739,115 in recurring funds from the General Revenue Fund and $5,927,677 in recurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

From the funds in Specific Appropriations 203, 207, and 211, $31,515,946 from the Grants and Donations Trust Fund and $49,962,716 from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 6,545,351
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 90,472,150
FROM MEDICAL CARE TRUST FUND . . . . 230,193,053

From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205 SPECIAL CATEGORIES
LOW INCOME POOL
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 583,443,617
FROM MEDICAL CARE TRUST FUND . . . . 924,942,156

From the funds in Specific Appropriation 205, $583,443,617 from the Grants and Donations Trust Fund and $924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to CODING: Language stricken has been vetoed by the Governor
the proposed amendment, the agency must submit a proposed distribution
model by entity and a proposed listing of entities contributing
Intergovernmental Transfers to support the state match required. Low
Income Pool payments to providers are contingent upon the nonfederal
share being provided through intergovernmental transfers in the Grants
and Donations Trust Fund. In the event the funds are not available in
the Grants and Donations Trust Fund, the State of Florida is not
obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the
Agency for Health Care Administration is prohibited from seeking federal
approval to amend the Special Terms and Conditions for the Low Income
Pool before notification is provided to the Governor's Office of Policy
and Budget, the chair of the Senate Appropriations Committee and the
chair of the House Appropriations Committee. Such notification is
subject to the legislative review and objection provisions of chapter
216.177, Florida Statutes.

<table>
<thead>
<tr>
<th>206 SPECIAL CATEGORIES</th>
<th>207 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOSPITAL INSURANCE BENEFITS</td>
<td>HOSPITAL OUTPATIENT SERVICES</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND ........</td>
<td>FROM GENERAL REVENUE FUND ........</td>
</tr>
<tr>
<td>........................................</td>
<td>........................................</td>
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<tr>
<td>30,797,910</td>
<td>73,916,873</td>
</tr>
<tr>
<td>FROM MEDICAL CARE TRUST FUND ....</td>
<td>FROM GRANTS AND DONATIONS TRUST</td>
</tr>
<tr>
<td>........................................</td>
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<tr>
<td>48,826,252</td>
<td>3,466,024</td>
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<tr>
<td>208 SPECIAL CATEGORIES</td>
<td>208 SPECIAL CATEGORIES</td>
</tr>
<tr>
<td>OTHER FEE FOR SERVICE</td>
<td>OTHER FEE FOR SERVICE</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND ....</td>
<td>FROM GENERAL REVENUE FUND ....</td>
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<tr>
<td>........................................</td>
<td>........................................</td>
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<tr>
<td>201,418,293</td>
<td>4,840,597</td>
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<tr>
<td>FROM MEDICAL CARE TRUST FUND ....</td>
<td>FROM MEDICAL CARE TRUST FUND ....</td>
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<tr>
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<td>........................................</td>
</tr>
<tr>
<td>336,293,351</td>
<td>381,865</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 207, the calculations of the
Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are
incorporated by reference in Senate Bill 2502. The calculations are the
basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 207, the Agency for Health
Care Administration shall implement an Enhanced Ambulatory Patient
Grouping (EAPG) reimbursement methodology for hospital outpatient
services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - $263.56
Hospital Outpatient Base Rate - $350.06
Rural Hospital Provider Adjustor - 1.5622
High Medicaid and High Outlier Hospital Adjustor - 2.0967
Documentation and Coding Adjustment - 0%

From the funds in Specific Appropriation 208, the Agency for Health
Care Administration shall work with dialysis providers, managed care
organizations, and physicians to ensure that all Medicaid patients with
End Stage Renal Disease (ESRD) are educated and assessed by their

Funds in Specific Appropriation 208 are for the inclusion of
freestanding dialysis clinics in the Medicaid program. The Agency for
Health Care Administration shall limit payment to $125.00 per visit for
each dialysis treatment. Freestanding dialysis facilities may obtain,
administer and submit claims directly to the Medicaid program for
End-Stage Renal Disease pharmaceuticals subject to coverage and
limitations policy. All pharmaceutical claims for this purpose must
include National Drug Codes (NDC) to permit the invoicing for federal
and/or state supplemental rebates from manufacturers. Claims for drug
products that do not include NDC information are not payable by Florida
Medicaid unless the drug product is exempt from federal rebate
requirements.

From the funds in Specific Appropriation 208, the Agency for Health
Care Administration shall work with dialysis providers, managed care
organizations, and physicians to ensure that all Medicaid patients with
End Stage Renal Disease (ESRD) are educated and assessed by their

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physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members’ PD suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, $400,000 from the Grants and Donations Trust Fund and $634,126 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 222, $18,149,122 from the Grants and Donations Trust Fund and $28,772,083 from the Medical Care Trust Fund are provided to buy back hospice rate reductions effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208, 211, and 222, $21,191,500 from the Grants and Donations Trust Fund and $68,595,211 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

209 SPECIAL CATEGORIES
PERSONAL CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 38,233,847
FROM MEDICAL CARE TRUST FUND . . . . . 60,905,978

210 SPECIAL CATEGORIES
PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES
FROM GENERAL REVENUE FUND . . . . . 61,780,986
FROM HEALTH CARE TRUST FUND . . . . . 3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 15,898,906
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 21,962,504
FROM MEDICAL CARE TRUST FUND . . . . . 175,814,960
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 180,167

From the funds in Specific Appropriation 210, $21,690,680 from the Grants and Donations Trust Fund and $34,386,586 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

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Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211 SPECIAL CATEGORIES
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND . . . . . . . 3,438,241,791
FROM HEALTH CARE TRUST FUND . . . . 339,769,926
FROM GRANTS AND DONATIONS TRUST FUND . 253,209,096
FROM MEDICAL CARE TRUST FUND . . . . 1,684,807,826
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . 720,796,907
FROM REFUGEE ASSISTANCE TRUST FUND . 2,707,259

From the funds in Specific Appropriation 211, $93,313,547 from the Grants and Donations Trust Fund and $147,931,403 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, $1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.

From the funds in Specific Appropriation 211, $4,000,000 from the General Revenue Fund and $6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 211, $5,029,828 from the Grants and Donations Trust Fund and $8,624,489 from the Medical Care Trust Fund are provided to increase reimbursement for physicians employed by or under contract with a Florida medical school and practitioners under the supervision of those physicians to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

212 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND . . . . . . . 19,926,855
FROM HEALTH CARE TRUST FUND . . . . 23,416,496
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 255,110,234

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FROM MEDICAL CARE TRUST FUND . . . . 9,229,331
FROM REFUGEE ASSISTANCE TRUST FUND . 95,493

213 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND . . . . . 633,382,341

214 SPECIAL CATEGORIES
STATEWIDE INPATIENT PSYCHIATRIC SERVICES
FROM GENERAL REVENUE FUND . . . . . 495,096
FROM MEDICAL CARE TRUST FUND . . . . 824,085

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND . . . . . 691,912,175
FROM MEDICAL CARE TRUST FUND . . . . 1,211,281,485

216 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND . . . . . 4,000,000
FROM MEDICAL CARE TRUST FUND . . . . 103,886,947

From the funds in Specific Appropriation 216, $4,000,000 from the General Revenue Fund and $6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district’s certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND . . . . . 5,699,196,743
FROM TRUST FUNDS . . . . . . . . . . 16,144,294,983
TOTAL ALL FUNDS . . . . . . . . . . 21,843,491,726

MEDICAID LONG TERM CARE

217 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,458,569
FROM MEDICAL CARE TRUST FUND . . . . 2,312,289

218 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND . . . . . 150,054
FROM MEDICAL CARE TRUST FUND . . . . 1,151,038,319

The Agency for Health Care Administration is directed to seek federal approval for a federal waiver, a state plan amendment or other federal authorization to provide a program called Working People with Disabilities, for adults with developmental disabilities who receive services under Florida’s Medicaid waiver programs. The agency shall request an increase to the monthly income limit up to 550 percent of the Federal Benefit Rate for individuals with earned income through paid employment. Cash assets can be up to the amount of $13,000 for a single individual and $24,000 for a couple. In addition, the program allows participants to have a retirement account recognized by the Internal Revenue Service. The agency is authorized to implement the program upon federal approval and shall provide a report by June 30, 2020, of the number of participants in the program to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

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219 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND . . . . 77,438,642

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND . . . . . 87,346,376
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 16,685,042
FROM MEDICAL CARE TRUST FUND . . . . 164,922,611

From the funds in Specific Appropriation 220, $16,685,042 from the Grants and Donations Trust Fund and $26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

221 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND . . . . . 1,625,855
FROM HEALTH CARE TRUST FUND . . . . 21,729,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . 55,921,212
FROM MEDICAL CARE TRUST FUND . . . . 125,678,319

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based...
alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, $418,775,246 from the Grants and Donations Trust Fund and $663,890,850 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 221 and 222, $6,000,000 in nonrecurring funds from the Grants and Donations Trust Fund and $9,511,892 in nonrecurring funds from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increased quality incentive payments pursuant to Senate Bill 2502.

<table>
<thead>
<tr>
<th>SPECIAL CATEGORIES</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM HEALTH CARE TRUST FUND</th>
<th>FROM GRANTS AND DONATIONS TRUST FUND</th>
<th>FROM MEDICAL CARE TRUST FUND</th>
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<td>PREPAID HEALTH PLAN/LONG TERM CARE</td>
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<td>303,100,403</td>
<td>391,372,672</td>
<td>2,957,307,077</td>
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<td>STATE MENTAL HEALTH HOSPITAL PROGRAM</td>
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<td>PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</td>
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<td>66,800,014</td>
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<td>TOTAL: MEDICAID LONG TERM CARE</td>
<td>1,257,460,137</td>
<td>5,341,267,057</td>
<td>6,598,727,194</td>
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<table>
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<tr>
<th>SPECIAL CATEGORIES</th>
<th>FROM HEALTH CARE TRUST FUND</th>
<th>FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND</th>
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<td>APPROVED SALARY RATE</td>
<td>29,256,409</td>
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<td>SALARIES AND BENEFITS POSITIONS</td>
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<td>40,342,564</td>
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<td>OTHER PERSONAL SERVICES</td>
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<td>717,758</td>
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<tr>
<td>EXPENSES</td>
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<td>75,904</td>
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</table>

From the funds in Specific Appropriations 226, 227, and 230, $150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1926).

<table>
<thead>
<tr>
<th>SPECIAL CATEGORIES</th>
<th>FROM HEALTH CARE TRUST FUND</th>
<th>FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND</th>
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<tbody>
<tr>
<td>EXPENSES</td>
<td></td>
<td></td>
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<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td>87,054</td>
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<tr>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>1,156,827</td>
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</table>

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230 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HEALTH CARE TRUST FUND . . . . 7,512,876
FROM QUALITY OF LONG-TERM CARE
FACILITY IMPROVEMENT TRUST FUND . . 924,096

From the funds in Specific Appropriation 230, $680,000 in nonrecurring funds from the Health Care Trust Fund is provided for the Care Provider Background Screening Clearinghouse.

From the funds in Specific Appropriation 230, $80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

From the funds in Specific Appropriation 230, $1,388,234 from the Health Care Trust Fund, of which $638,234 is nonrecurring, is provided for the replacement of the Facilities Discharge Data Systems.

231 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND . . . . 806,629

232 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND . . . . 501,944

233 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND . . . . 140,269

234 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND . . . . 197,745

235 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND . . . . 728,130

236 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND . . . . 26,517,885

TOTAL: HEALTH CARE REGULATION FROM TRUST FUNDS . . . . . . . 86,619,905
TOTAL POSITIONS . . . . . . . . . . 642.50
TOTAL ALL FUNDS . . . . . . . . . . 86,619,905

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . 7,072,815,102
FROM TRUST FUNDS . . . . . . . . . . 22,345,187,657
TOTAL POSITIONS . . . . . . . . . . 1,523.50
TOTAL ALL FUNDS . . . . . . . . . . 29,418,002,759
TOTAL APPROVED SALARY RATE . . . . 71,952,863

AGENCY FOR PERSONS WITH DISABILITIES
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES
HOME AND COMMUNITY SERVICES
APPROVED SALARY RATE 18,570,414

237 SALARIES AND BENEFITS POSITIONS 434.00
FROM GENERAL REVENUE FUND . . . . 15,007,288
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 9,127,505
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . 1,765,652

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238 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......... 2,661,620
FROM OPERATIONS AND MAINTENANCE
  TRUST FUND .......................... 2,387,040
FROM SOCIAL SERVICES BLOCK GRANT
  TRUST FUND .......................... 166,104

239 EXPENSES
FROM GENERAL REVENUE FUND .......... 1,919,994
FROM OPERATIONS AND MAINTENANCE
  TRUST FUND .......................... 1,129,466
FROM SOCIAL SERVICES BLOCK GRANT
  TRUST FUND .......................... 193,061

240 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .......... 9,060

241 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
  SUPPORTS
FROM GENERAL REVENUE FUND .......... 2,580,000
FROM SOCIAL SERVICES BLOCK GRANT
  TRUST FUND .......................... 11,006,771

Funds in Specific Appropriation 241 expended for developmental
training programs shall require a 12.5 percent match from local sources.
In-kind match is acceptable provided there are no reductions in the
number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the nonrecurring sum of
$900,000 from the Social Services Block Grant Trust Fund is provided for
supported employment services for individuals on the waiting list for
the Developmental Disabilities Medicaid Waiver program in Specific
Appropriation 245. The supported employment services shall be provided
in a manner consistent with the same rules and regulations governing
these services in the Developmental Disabilities Medicaid Waiver
program, and may additionally be used towards obtaining and maintaining
paid or unpaid internships.

242 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR
  DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND .......... 2,639,201

243 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......... 621,387
FROM OPERATIONS AND MAINTENANCE
  TRUST FUND .......................... 360,322
FROM SOCIAL SERVICES BLOCK GRANT
  TRUST FUND .......................... 32,018

244 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......... 8,388,143
FROM SOCIAL SERVICES BLOCK GRANT
  TRUST FUND .......................... 100,000

From the funds in Specific Appropriation 244, $3,000,000 from the
General Revenue Fund is provided to Arc of Florida - Dental Services
(recurring base appropriations project).

From the funds in Specific Appropriation 244, $100,000 in
nonrecurring funds from the Social Services Block Grant Trust Fund is
provided to the Easterseals Autism Center of Excellence (Senate Form
1686) (HB 3555).

From the funds in Specific Appropriation 244, the following projects
are funded with nonrecurring general revenue funds:
The Arc Jacksonville - Transition to Community Employment
  (Senate Form 2045) (HB 2471) .................... 300,000
DNA Comprehensive Therapy Care Services
  (Senate Form 1544) (HB 3723) .................... 1,000,000
JAFCO Children's Ability Center (Senate Form 1027) (HB 4451).
  500,000
Operation G.R.O.W. (Senate Form 2173) (HB 3705) .............. 150,000

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Area Stage Company Developmental Disabilities Theater for Children (Senate Form 1076) (HB 2541) ........................................ 250,000
Club Challenge (Senate Form 2441) (HB 4205) ......................... 295,143
Association for the Development of the Exceptional - Culinary Training (Senate Form 1818) (HB 4475) .................. 400,000
Easterseals Southwest Florida (Senate Form 1960) (HB 2409) ... 743,000
Our Pride Academy, Inc. (Senate Form 2249) (HB 2545) .......... 500,000
The Arc Gateway Program for Adult Learning & Support (Senate Form 2195) (HB 2597) ........................................ 1,000,000
Easterseals of Brevard and Collier Counties (Senate Form 1798) (HB 2291) ........................................ 150,000
Monroe Association for ReMARCable Citizens (Senate Form 1827) (HB 3689) ........................................ 100,000

245 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND ........................................... 462,755,638
FROM OPERATIONS AND MAINTENANCE TRUST FUND .................. 733,613,642

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration’s claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, $18,842,000 from the General Revenue Fund and $29,870,513 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 245, $11,108,623 from the General Revenue Fund and $17,610,671 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a uniform rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.

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SECTION 3 - HUMAN SERVICES

246 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ...................... 344,151

247 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ....................... 85,856
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 62,102

247A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND ......................... 2,092,675

From the funds in Specific Appropriation 247A, the following projects are funded with nonrecurring general revenue funds:

PARC Children's Autism Classrooms and Therapy Center (Senate Form 2040)(HB 3911)......................... 600,000
Chabad of Kendall (Senate Form 1427)(HB 4085).............. 284,000
Arc Broward Culinary Expansion (Senate Form 1888)(HB 4447) 1,100,000
LARC Special Needs Shelter (HB 3713)........................ 108,675

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND ......................... 499,105,013
FROM TRUST FUNDS .................................. 759,943,683
TOTAL POSITIONS ...................................... 434.00

248 SALARIES AND BENEFITS
POStIONS 165.00
FROM GENERAL REVENUE FUND ......................... 8,625,582
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 5,686,009

249 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ......................... 352,709
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 230,498

250 EXPENSES
FROM GENERAL REVENUE FUND ......................... 1,154,404
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 796,812

251 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ......................... 23,974
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 96,000

253 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND ......................... 102,044
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 2,830

254 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ......................... 579,093
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 360,138

255 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ......................... 1,988,073
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 1,043,094

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From the funds in Specific Appropriation 255, $500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

**256 SPECIAL CATEGORIES**

**GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES**

FROM GENERAL REVENUE FUND . . . . . 3,874
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 2,374

**257 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**

FROM GENERAL REVENUE FUND . . . . . 163,201

**258 SPECIAL CATEGORIES**

**HOME AND COMMUNITY SERVICES ADMINISTRATION**

FROM GENERAL REVENUE FUND . . . . . 3,566,879
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 5,418,803
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . 86,000

From the funds in Specific Appropriation 258, the recurring sums of $639,446 from the General Revenue Fund and $1,514,446 from the Operations and Maintenance Trust Fund and the nonrecurring sums of $247,500 from the General Revenue Fund and $1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

**259 SPECIAL CATEGORIES**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 30,690
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 33,093

**259A DATA PROCESSING SERVICES**

DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 78,108
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 314,303

**TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE**

FROM GENERAL REVENUE FUND . . . . . 16,668,631
FROM TRUST FUNDS . . . . . . . . . . . 14,069,954
TOTAL POSITIONS . . . . . . . . . . . 165.00
TOTAL ALL FUNDS . . . . . . . . . . . 30,738,585

**DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM**

APPROVED SALARY RATE 56,903,424

**261 SALARIES AND BENEFITS POSITIONS**

FROM GENERAL REVENUE FUND . . . . . 1,598.00
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . 43,969,145

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### OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Operations and Maintenance Trust Fund</th>
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<tr>
<td>262</td>
<td>614,874</td>
<td>886,821</td>
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### EXPENSES

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<tr>
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<td>270 Fixed Capital Outlay</td>
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### TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

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<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Operations and Maintenance Trust Fund</th>
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<tbody>
<tr>
<td>272</td>
<td></td>
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<tr>
<td>273</td>
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</table>

### TOTAL POSITIONS: 1,598.00

### TOTAL ALL FUNDS: 96,566,079

### DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Operations and Maintenance Trust Fund</th>
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<tr>
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### APPROVED SALARY RATE: 17,089,960

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

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<th>Item</th>
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<tr>
<td>274</td>
<td>EXPENSES FROM GENERAL REVENUE FUND</td>
<td>. . . . 1,099,744</td>
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<td>275</td>
<td>OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND</td>
<td>. . . . 96,844</td>
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<td>276</td>
<td>FOOD PRODUCTS FROM GENERAL REVENUE FUND</td>
<td>. . . . 456,200</td>
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<td>277</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td>. . . . 571,137</td>
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<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>. . . . 292,400</td>
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<tr>
<td>278</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND</td>
<td>. . . . 350,122</td>
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<td>279</td>
<td>SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND</td>
<td>. . . . 557,202</td>
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<td>280</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
<td>. . . . 821,610</td>
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<td>281</td>
<td>SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND</td>
<td>. . . . 18,751</td>
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<td>282</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
<td>. . . . 124,377</td>
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**TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM**

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<th>Description</th>
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<td>FROM TRUST FUNDS</td>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
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**TOTAL: AGENCY FOR PERSONS WITH DISABILITIES**

<table>
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<td>FROM TRUST FUNDS</td>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
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<td>TOTAL APPROVED SALARY RATE</td>
<td>102,421,271</td>
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**CHILDREN AND FAMILIES, DEPARTMENT OF**

No funds are appropriated in Specific Appropriations 283 through 381B, and sections 35 and 36 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

**ADMINISTRATION**

**PROGRAM: EXECUTIVE LEADERSHIP**

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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## SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Item</th>
<th>SALARIES AND BENEFITS</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM ADMINISTRATIVE TRUST FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM WELFARE TRANSITION TRUST FUND</th>
<th>FROM OPERATIONS AND MAINTENANCE TRUST FUND</th>
<th>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</th>
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<tr>
<td>283</td>
<td>POSITIONS</td>
<td>29,987,553</td>
<td>14,845,824</td>
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<th>OTHER PERSONAL SERVICES</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM ADMINISTRATIVE TRUST FUND</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>FROM WELFARE TRANSITION TRUST FUND</th>
<th>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</th>
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<tr>
<td>284</td>
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<td>286,735</td>
<td>55,007</td>
<td>64,556</td>
<td>8,196</td>
<td>2,137</td>
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<td>286</td>
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<td>27,616</td>
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<th>SPECIAL CATEGORIES</th>
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<tr>
<td>287</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
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<td>288</td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
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<td>289</td>
<td>CONTRACTED SERVICES</td>
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<td>290</td>
<td>RISK MANAGEMENT INSURANCE</td>
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<td>STATE INSTITUTIONAL CLAIMS</td>
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<td>TENANT BROKER COMMISSIONS</td>
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<td>293</td>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td>6,520</td>
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<td>294</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>157,174</td>
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SECTION 3 - HUMAN SERVICES

295 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 3,216,472
FROM FEDERAL GRANTS TRUST FUND .... 551,768
FROM WELFARE TRANSITION TRUST FUND . 244

296 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND ........ 649,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 1,500,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND ........ 39,947,338
FROM TRUST FUNDS ................... 20,878,662
TOTAL POSITIONS ..................... 599.25
TOTAL ALL FUNDS ..................... 60,826,000

PROGRAM: SUPPORT SERVICES
INFORMATION TECHNOLOGY
APPROVED SALARY RATE 12,822,645

297 SALARIES AND BENEFITS POSITIONS 230.00
FROM GENERAL REVENUE FUND ........ 6,047,690
FROM ADMINISTRATIVE TRUST FUND .... 6,468,382
FROM FEDERAL GRANTS TRUST FUND .... 4,778,614
FROM WELFARE TRANSITION TRUST FUND . 231,214
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ........ 172,075

298 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 131,640
FROM ADMINISTRATIVE TRUST FUND .... 210,421
FROM FEDERAL GRANTS TRUST FUND .... 132,190

299 EXPENSES
FROM GENERAL REVENUE FUND ........ 2,457,315
FROM ADMINISTRATIVE TRUST FUND .... 245,878
FROM FEDERAL GRANTS TRUST FUND .... 1,070,487
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ........ 5,218

300 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 40,599
FROM FEDERAL GRANTS TRUST FUND .... 8,299

301 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM GENERAL REVENUE FUND ........ 3,002,169
FROM ADMINISTRATIVE TRUST FUND .... 121,409
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND .... 1,474,907
FROM FEDERAL GRANTS TRUST FUND .... 366,454
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ........ 71,808

302 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM
FROM GENERAL REVENUE FUND ........ 3,238,579
FROM FEDERAL GRANTS TRUST FUND .... 3,716,409
FROM WELFARE TRANSITION TRUST FUND . 303,259

303 SPECIAL CATEGORIES
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION
FROM GENERAL REVENUE FUND ........ 2,066,345
FROM FEDERAL GRANTS TRUST FUND .... 3,939,375

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### SECTION 3 - HUMAN SERVICES

#### FROM WELFARE TRANSITION TRUST FUND . 282

#### FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 325,000

#### 304 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

FROM GENERAL REVENUE FUND . . . . . 98,602

#### 305 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

FROM GENERAL REVENUE FUND . . . . . 15,012

#### 305A DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

FROM GENERAL REVENUE FUND . . . . . 9,274,189

FROM ADMINISTRATIVE TRUST FUND . . . 2,292,801

FROM FEDERAL GRANTS TRUST FUND . . . 9,813,287

FROM WELFARE TRANSITION TRUST FUND . . 235,925

FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 2,127

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 14,435

**TOTAL: INFORMATION TECHNOLOGY**

FROM GENERAL REVENUE FUND . . . . . 26,372,140

FROM TRUST FUNDS . . . . . . . . . . 36,000,256

**TOTAL POSITIONS . . . . . . . . . . 230.00**

**TOTAL ALL FUNDS . . . . . . . . . . 62,372,396**

### SERVICES

#### PROGRAM: FAMILY SAFETY PROGRAM

**FAMILY SAFETY AND PRESERVATION SERVICES**

**APPROVED SALARY RATE** 159,393,135

#### 307 SALARIES AND BENEFITS POSITIONS 3,678.00

FROM GENERAL REVENUE FUND . . . . . 94,326,877

FROM DOMESTIC VIOLENCE TRUST FUND . . . 16,256

FROM FEDERAL GRANTS TRUST FUND . . . 35,812,303

FROM WELFARE TRANSITION TRUST FUND . . 75,806,624

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 26,580,232

#### 308 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 3,659,863

FROM FEDERAL GRANTS TRUST FUND . . . 2,552,022

FROM WELFARE TRANSITION TRUST FUND . . 2,480,118

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 998,239

#### 309 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 16,907,074

FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . . . . . . . . 8,342

FROM DOMESTIC VIOLENCE TRUST FUND . . . 11,645

FROM FEDERAL GRANTS TRUST FUND . . . 5,694,099

FROM WELFARE TRANSITION TRUST FUND . . 14,377,264

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 3,916,608

#### 310 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 86,688

FROM FEDERAL GRANTS TRUST FUND . . . 10,308

FROM WELFARE TRANSITION TRUST FUND . . 11,590

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 7,671

#### 311 LUMP SUM

**SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES**

FROM GENERAL REVENUE FUND . . . . . 3,054,312

FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . . . . . . . . . . 5,000,000

Funds provided in Specific Appropriation 311, of which $5,000,000

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SECTION 3 - HUMAN SERVICES

from the Welfare Transition Trust Fund is nonrecurring, are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

312 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND ............. 1,987,544

313 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND ............. 2,009,755

314 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............. 5,414,624
FROM CHILD WELFARE TRAINING TRUST FUND ............................................. 2,797
FROM FEDERAL GRANTS TRUST FUND .......... 2,365,661
FROM WELFARE TRANSITION TRUST FUND .................................................. 786,069
FROM OPERATIONS AND MAINTENANCE TRUST FUND .................................... 156,450
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ...................................... 2,895,409

314A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............. 3,355,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ...................................... 100,000

From the funds in Specific Appropriation 314A, the following projects are funded from nonrecurring general revenue funds:

Exchange Club Parent Aide - Duval (Senate Form 1953) (HB 2639) ............................................. 200,000
Camillus House - Human Trafficking Recovery Program (Senate Form 1924) (HB 4471) ................. 250,000
Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1836) (HB 2477) ............. 550,000
Family First/All Pro Dad - Adoption Promotion Services (Senate Form 1167) (HB 9115) ...................... 475,000
One More Child - Anti Trafficking Program (Senate Form 1173) (HB 3197) ............................................. 250,000
Camelot Community Care - Hillsborough County High Risk Adoption Support (Senate Form 2592) (HB 9115) ............. 400,000
One More Child - Single Moms Program (Senate Form 1175) (HB 3663) ............................................. 200,000
Florida Network of Youth and Family Services - Stop Now and Plan (Senate Form 1071) (HB 4337) ............... 300,000
Florida Baptist Children's Homes - One More Child Family Support Services (Senate Form 1174) (HB 3199) ............. 200,000
Children of Inmates - Babies 'N Brains Family Supports Program (Senate Form 1777) (HB 3987) ................. 250,000
4Kids of South Florida - Foster Family Recruitment (Senate Form 1035) (HB 4751) ......................... 500,000
Miami Bridge - Host Homes for Youth (Senate Form 1182) ............................................. 150,000

Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1413) ............................................. 80,000

From the funds in Specific Appropriation 314A, the following project is funded from nonrecurring funds from the Social Services Block Grant Trust Fund:

4Kids of South Florida - Foster Family Recruitment (Senate Form 1035) (HB 4751) ......................... 100,000

315 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND ............. 36,760,409
FROM FEDERAL GRANTS TRUST FUND .......... 1,404,309
FROM WELFARE TRANSITION TRUST FUND ............................................. 9,837,480
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ........................................ 9,670,815

Funds provided in Specific Appropriation 315 shall be used by the

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department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff...................................... 15,201,864
Hillsborough County Sheriff................................. 13,738,700
Manatee County Sheriff...................................... 4,855,360
Pasco County Sheriff........................................ 6,466,825
Pinellas County Sheriff..................................... 11,915,854
Seminole County Sheriff.................................... 4,633,803
Walton County Sheriff...................................... 860,607

316 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE
PROGRAM
FROM GENERAL REVENUE FUND . . . . 11,164,596
FROM DOMESTIC VIOLENCE TRUST FUND . 7,951,132
FROM FEDERAL GRANTS TRUST FUND . . 19,813,831
FROM WELFARE TRANSITION TRUST FUND . 7,750,000

From the funds provided in Specific Appropriation 316, $11,164,596 from the General Revenue Fund, $7,951,132 from the Domestic Violence Trust Fund, $17,694,229 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 316, $2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

317 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION
AND INTERVENTION
FROM GENERAL REVENUE FUND . . . . 17,314,251
FROM FEDERAL GRANTS TRUST FUND . . 1,488,375
FROM WELFARE TRANSITION TRUST FUND . 9,577,637

318 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND . . . . 16,835,211
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . . . . . . . . . . 286,063
FROM FEDERAL GRANTS TRUST FUND . . 20,241,336
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . 130,000
FROM WELFARE TRANSITION TRUST FUND . 1,713,422
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . 1,275,960
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 1,978,525

From the funds in Specific Appropriation 318, $1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used to procure an evidence-based, early intervention and home visitation program.

319 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 3,527,619

320 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND . . . . 435,843

321 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND . . . . 1,605,726

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FROM OPERATIONS AND MAINTENANCE TRUST FUND ......... 111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ......... 895,965

322 SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND ......... 2,750,000

323 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND ......... 4,893
FROM FEDERAL GRANTS TRUST FUND ......... 4,454
FROM WELFARE TRANSITION TRUST FUND ......... 1,684
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ......... 1,713

324 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND ......... 438,468
FROM FEDERAL GRANTS TRUST FUND ......... 146,145
FROM WELFARE TRANSITION TRUST FUND ......... 227,343
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ......... 98,850

325 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND ......... 50,644
FROM FEDERAL GRANTS TRUST FUND ......... 30,050
FROM WELFARE TRANSITION TRUST FUND ......... 68,752
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ......... 12,297

326 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND ......... 370,907,178
FROM CHILD WELFARE TRAINING TRUST FUND ......... 1,875,853
FROM FEDERAL GRANTS TRUST FUND ......... 248,376,104
FROM WELFARE TRANSITION TRUST FUND ......... 53,848,778
FROM OPERATIONS AND MAINTENANCE TRUST FUND ......... 8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ......... 41,078,586

From the funds in Specific Appropriation 326, the department, in consultation with the community-based care lead agencies, shall study the equity allocation model prescribed in section 409.991, Florida Statutes, and provide a report that identifies at least three alternative funding methodologies for the distribution of core service funds to the lead agencies. All recommendations must be developed in a budget neutral manner and may include an evaluation of base funding. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 15, 2019.

From the funds in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The report must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

From the funds in Specific Appropriation 326, the department shall restore any Fiscal Year 2018-2019 nonrecurring safety management services funding for each community-based care lead agency up to the amount of the nonrecurring allocation for Fiscal Year 2018-2019 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

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From the funds in Specific Appropriation 326, the nonrecurring sums of $7,871,711 from the Welfare Transition Trust Fund and $215,329 from the Federal Grants Trust Fund are provided for safety management services.

From the funds in Specific Appropriation 326, $3,842,839 from the Federal Grants Trust Fund is provided for Independent Living services.

From the funds in Specific Appropriation 326, $2,145,947 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be competitively procured among the community-based care lead agencies. Each lead agency shall submit a plan that meets the grant requirements for expending and reporting these funds.

From the funds in Specific Appropriation 326, the nonrecurring sum of $1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be procured for an evidence-based early intervention and home visitation program.
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#### 327E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV**

<table>
<thead>
<tr>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 327E from nonrecurring general revenue funds is provided to the Place of Hope to continue the Child Welfare Foster Care Regionalization Initiative (Senate Form 1179)(HB 2509).

#### 327F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**SAILFUTURE CAMPUS**

<table>
<thead>
<tr>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 327F from nonrecurring general revenue funds are provided for the SailFuture Campus (Senate Form 1392)(HB 9049).

**TOTAL:** FAMILY SAFETY AND PRESERVATION SERVICES

<table>
<thead>
<tr>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>697,734,798</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>757,866,074</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td>3,678.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>1,455,600,872</td>
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**PROGRAM:** MENTAL HEALTH PROGRAM

### MENTAL HEALTH SERVICES

**APPROVED SALARY RATE** 125,164,614

#### 328 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>Source Funds</th>
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</thead>
<tbody>
<tr>
<td>3,144.50</td>
<td>FROM GENERAL REVENUE FUND 103,876,631</td>
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<td>FROM FEDERAL GRANTS TRUST FUND 57,649,174</td>
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<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND 7,002,118</td>
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</table>

#### 329 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source Funds</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,700,880</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,290</td>
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#### 330 EXPENSES

<table>
<thead>
<tr>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,115,654</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>668,800</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>342,955</td>
</tr>
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</table>

#### 331 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source Funds</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>458,327</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>377,471</td>
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</table>

#### 332 FOOD PRODUCTS

<table>
<thead>
<tr>
<th>Source Funds</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,437,538</td>
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</table>

#### 333 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
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<tr>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
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<td>5,060,964</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>405,883</td>
</tr>
</tbody>
</table>

#### 334 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>32,819,903</td>
</tr>
</tbody>
</table>

#### 335 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES**

<table>
<thead>
<tr>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>105,967,948</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>14,604,879</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 335, the recurring sum of $4,141,343 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities.

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SECTION 3 - HUMAN SERVICES

South Florida State Hospital ................................ 3,357,623
South Florida Evaluation and Treatment Center ............... 783,720

336 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND .............. 8,788,410
FROM FEDERAL GRANTS TRUST FUND ....... 1,900,961
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ......................... 876,992

337 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......... 8,667,645
FROM FEDERAL GRANTS TRUST FUND .... 963,605

338 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ........... 90,969

339 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND .......... 709,683

340 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......... 355,938
FROM FEDERAL GRANTS TRUST FUND .... 10,238
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ......................... 979

341 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........... 44,742

341A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIGATURE MITIGATION AT WELLPATH FACILITIES
FROM GENERAL REVENUE FUND .......... 500,000

Funds in Specific Appropriation 341A from nonrecurring general revenue
funds are provided to Wellpath Recovery Solutions to mitigate ligature
risks at South Florida State Hospital, South Florida Evaluation and
Treatment Center, and Treasure Coast Forensic Treatment Center (Senate
Form 2370) (HB 4921).

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND .......... 287,595,232
FROM TRUST FUNDS ....................... 84,807,345
TOTAL POSITIONS ....................... 3,144.50
TOTAL ALL FUNDS ....................... 372,402,577

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,183,717

342 SALARIES AND BENEFITS POSITIONS 4,302.00
FROM GENERAL REVENUE FUND ........... 96,868,266
FROM FEDERAL GRANTS TRUST FUND ..... 104,413,105
FROM GRANTS AND DONATIONS TRUST
FUND ................................. 4,863,231
FROM WELFARE TRANSITION TRUST FUND .. 7,012,922

343 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......... 1,553,990
FROM FEDERAL GRANTS TRUST FUND ..... 3,157,611
FROM WELFARE TRANSITION TRUST FUND .. 142,896

344 EXPENSES
FROM GENERAL REVENUE FUND .......... 11,239,922
FROM FEDERAL GRANTS TRUST FUND ..... 16,113,709
FROM WELFARE TRANSITION TRUST FUND .. 1,001,512

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#### 345 OPERATING CAPITAL OUTLAY
- From General Revenue Fund: 2,998
- From Federal Grants Trust Fund: 25,594
- From Welfare Transition Trust Fund: 474

#### 346 SPECIAL CATEGORIES
- Grants and Aids - Challenge Grants
  - From General Revenue Fund: 3,181,500
- Special Categories
- Grants and Aids - Federal Emergency Shelter Grant Program
  - From Federal Grants Trust Fund: 6,950,886
  - From Welfare Transition Trust Fund: 852,507
- Special Categories
- Grants and Aids - Homeless Housing Assistance Grants
  - From General Revenue Fund: 4,490,800

From the funds in Specific Appropriation 348, the following projects are funded with nonrecurring general revenue funds:

- Homeless Veterans Housing Assistance - Brevard County (Senate Form 1535) (HB 2633) ......................... 150,000
- CESC, Inc. - Homeless Services (Senate Form 1996) (HB 4367) ......................... 1,000,000
- The Transition House Homeless Veterans Program (Senate Form 1369) (HB 4519) ......................... 200,000
- Citrus Health - Safe Haven for Homeless Youth (Senate Form 2136) (HB 3989) ......................... 140,800

#### 349 SPECIAL CATEGORIES
- Contracted Services
  - From General Revenue Fund: 13,463,870
  - From Federal Grants Trust Fund: 24,984,981
  - From Welfare Transition Trust Fund: 528,200

From the funds in Specific Appropriation 349, the nonrecurring sum of $4,073,474 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 9151).

#### 350 SPECIAL CATEGORIES
- Grants and Aids - Contracted Services
  - From General Revenue Fund: 576,801
  - From Federal Grants Trust Fund: 17,709,776
  - From Welfare Transition Trust Fund: 39,977

#### 351 SPECIAL CATEGORIES
- Grants and Aids - Local Services Program
  - From Federal Grants Trust Fund: 29,562,792

#### 352 SPECIAL CATEGORIES
- Public Assistance Fraud Contract
  - From Federal Grants Trust Fund: 3,406,033
  - From Welfare Transition Trust Fund: 689,593

#### 353 SPECIAL CATEGORIES
- Risk Management Insurance
  - From General Revenue Fund: 1,541,610
  - From Federal Grants Trust Fund: 1,296,579
  - From Grants and Donations Trust Fund: 36,041

#### 354 SPECIAL CATEGORIES
- Services to Repatriated Americans
  - From Federal Grants Trust Fund: 40,380

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#### 355 SPECIAL CATEGORIES
- **Deferred-Payment Commodity Contracts**
  - From General Revenue Fund: 5,935
  - From Federal Grants Trust Fund: 8,322
  - From Welfare Transition Trust Fund: 545

#### 356 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 208,859
  - From Federal Grants Trust Fund: 392,573
  - From Welfare Transition Trust Fund: 19,955

#### 357 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per Statewide Contract
    - From General Revenue Fund: 713
    - From Federal Grants Trust Fund: 26,533
    - From Grants and Donations Trust Fund: 27,941
    - From Welfare Transition Trust Fund: 623

#### 358 FINANCIAL ASSISTANCE PAYMENTS
- **Cash Assistance**
  - From General Revenue Fund: 109,034,548
  - From Welfare Transition Trust Fund: 22,970,676

#### 359 FINANCIAL ASSISTANCE PAYMENTS
- **Nonrelative Care Giver**
  - From General Revenue Fund: 4,894,683

#### 360 FINANCIAL ASSISTANCE PAYMENTS
- **Optional State Supplementation Program**
  - From General Revenue Fund: 5,918,700

#### 361 FINANCIAL ASSISTANCE PAYMENTS
- **Personal Care Allowance**
  - From General Revenue Fund: 6,506,756

#### 362 FINANCIAL ASSISTANCE PAYMENTS
- **Refugee/Entrant Assistance**
  - From Federal Grants Trust Fund: 6,669,660

#### 362A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- **Facilities and Shelters Providing Services to Indigent Populations**
  - From General Revenue Fund: 30,000

From the funds in Specific Appropriation 362A, the nonrecurring sum of $30,000 from the General Revenue Fund is provided to the Sheltering Tree for the construction of shower and laundry facilities (HB 3927).

### TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
- From General Revenue Fund: 259,519,951
- From Trust Funds: 252,945,627
- Total Positions: 4,302.00
- Total All Funds: 512,465,578

### PROGRAM: COMMUNITY SERVICES
#### COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
- **Approved Salary Rate**
  - 5,620,980

#### 363 SALARIES AND BENEFITS
- **Positions**
  - From General Revenue Fund: 7,336,042
  - From Federal Grants Trust Fund: 60,455
  - From Operations and Maintenance Trust Fund: 165,548

#### 364 OTHER PERSONAL SERVICES
- From General Revenue Fund: 1,429,224
- From Federal Grants Trust Fund: 3,608,558

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FROM OPERATIONS AND MAINTENANCE
TRUST FUND

365 EXPENSES
FROM GENERAL REVENUE FUND

FROM FEDERAL GRANTS TRUST FUND

FROM WELFARE TRANSITION TRUST FUND

FROM OPERATIONS AND MAINTENANCE
TRUST FUND

366 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND

367 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND

Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from recurring general revenue funds:

SalusCare - Lee ........................................ 750,000
Centerstone - Sarasota, Desoto .......................... 750,000
Circles of Care - Brevard ................................. 750,000
Life Management Center - Bay ............................ 750,000
David Lawrence Center - Collier .......................... 750,000
Child Guidance Center - Duval ............................ 750,000
Institute for Child and Family Health - Miami-Dade .. 750,000
Gracepoint - Hillsborough ................................ 750,000
Personal Enrichment Mental Health Services - Pinellas 750,000
Peace River Center - Polk, Highlands, Hardee ......... 750,000
COPE Center - Walton .................................... 750,000
Lifestream Behavioral Center - Sumter, Lake ............ 750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie .................................. 750,000
Aspire Health Partners - Orange .......................... 750,000
Citrus Health Network - Miami-Dade ...................... 750,000
Centerstone - Manatee .................................... 750,000
Lakeview Center - Escambia ............................... 750,000
Sinfonia - Alachua ........................................ 750,000
Baycare Behavioral Health - Pasco ........................ 750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee ......................... 750,000
The Centers - Marion ...................................... 750,000
Sinfonia - Palm Beach ..................................... 750,000
Bridgeway Center - Okaloosa .............................. 750,000
Halifax Health - Volusia, Flagler ......................... 750,000
Clay Behavioral Health Center - Clay, Putnam .......... 750,000
Smith Community Mental Health - Broward .............. 750,000
Lakeview Center - Santa Rosa ............................. 750,000
Life Management Center - Gulf, Calhoun ................ 750,000
Life Management Center - Jackson, Holmes, Washington 750,000
Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor ................................................. 750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau ..................................................... 750,000
St. Augustine Youth Services - St. Johns ................. 750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie 750,000
Lifestream Behavioral Center - Citrus, Hernando ......... 750,000
Aspire Health Partners - Osceola ........................ 750,000

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Aspire Health Partners - Seminole........................... 750,000
Centerstone of Florida - Glades, Hendry..................... 750,000
Guidance Care Center - Monroe............................... 750,000

From the funds in Specific Appropriation 367, the following projects are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275)(HB 3401)....................................... 750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010)(HB 2397)............................... 750,000

368 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . 224,896,609
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . 39,856,780
FROM FEDERAL GRANTS TRUST FUND . . . 26,332,578
FROM WELFARE TRANSITION TRUST FUND . 6,948,619
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 1,083,514

From the funds in Specific Appropriation 368, the following recurring base appropriations projects are funded from recurring general revenue funds:

Citrus Health Network....................................... 455,000
Apalachee Center - Forensic treatment services.............. 1,401,600
Henderson Behavioral Health - Forensic treatment services... 1,401,600
Mental Health Care - Forensic treatment services............ 700,800
Apalachee Center - Civil treatment services.................. 1,593,853
Lifestream Behavioral Center - Civil treatment services..... 1,622,235
New Horizons of the Treasure Coast - Civil treatment services.................................................. 1,393,482

From the funds in Specific Appropriation 368, the nonrecurring sum of $100,000 from the General Revenue Fund is provided for the Apalachee Center Short-term Residential Forensic Treatment Program (Senate Form 2009)(HB 2395).

From the funds in Specific Appropriation 368, the nonrecurring sum of $700,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals with mental health disorders.

369 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND . . . . 72,738,856

370 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . 116,595,694
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . 112,772,858
FROM FEDERAL GRANTS TRUST FUND . . . 66,083,426
FROM WELFARE TRANSITION TRUST FUND . 5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 2,438,065

From the funds in Specific Appropriation 370, the nonrecurring sum of $2,500,000 from the General Revenue Fund is provided to increase efforts to address the state’s opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders (Senate Form 2409).

From the funds in Specific Appropriation 370, $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 370, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 370, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 370, the following recurring base appropriations projects are funded from recurring general revenue funds:

- St. Johns County Sheriff's Office Detox Program .............. $1,300,000
- Here's Help ................................................................ 200,000
- Drug Abuse Comprehensive Coordinating Office (DACCO) .... 100,000
- 371 SPECIAL CATEGORIES
  - GRANTS AND AIDS - CENTRAL RECEIVING
    - FACILITIES
      FROM GENERAL REVENUE FUND ......................... $19,878,768
- 372 SPECIAL CATEGORIES
  - CONTRACTED SERVICES
    FROM GENERAL REVENUE FUND ......................... $5,209,346
    FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND .... 729,423
    FROM FEDERAL GRANTS TRUST FUND ................. $1,062,150
    FROM OPERATIONS AND MAINTENANCE TRUST FUND .......... $37,599

From the funds in Specific Appropriation 372, the recurring sum of $1,500,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

- 373 SPECIAL CATEGORIES
  - GRANTS AND AIDS - CONTRACTED SERVICES
    FROM GENERAL REVENUE FUND ......................... $14,496,719
    FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND .... 506,000
    FROM FEDERAL GRANTS TRUST FUND ................. $19,119,001

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds:

- Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1036)(HB 4203) ......................... $500,000
- Gateway Community Services - Project Save Lives (Senate Form 1380)(HB 3425) ................................. $696,267
- St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (Senate Form 1410)(HB 4917) ... $250,000
- Youth Crisis Center - Touchstone Village (Senate Form 2434)(HB 4093) .............................................. $200,000
- Hillsborough County Baker Act Services (Senate Form 1770)(HB 2461) ......................................................... $1,000,000
- University of Florida Health Center for Psychiatry (Senate Form 1536)(HB 4659) ........................................ $300,000
- Circles of Care - Harbor Pines and Cedar Village (Senate Form 1762)(HB 3257) ........................................ $500,000
- Veterans Alternative - Accelerated Wellness Program (Senate Form 1321)(HB 3643) ................................. $250,000
- Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1322)(HB 2433) ................................. $485,000
- Lifestream Central Receiving System - Citrus County (Senate Form 1323)(HB 3437) ................................. $600,000
- Lifestream Indigent Baker Act Inpatient Services (Senate Form 1155)(HB 2303) .............................................. $250,000
- Florida Recovery Schools - Youth Behavioral Health Services

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(Senate Form 1952) ........................................ 100,000
CASL Renaissance Manor Independent Supportive Housing
(Senate Form 1342) (HB 4971) ............................. 500,000
SMA Healthcare - Florida Assertive Community Treatment
(FACT) team - Putnam/St. Johns (Senate Form 1200) (HB 4903) 1,250,000
Road to Recovery - Modernizing Behavioral Health System
(Senate Form 2409) ........................................ 3,500,000
Housing First for Persons with Mental Illness (Senate Form 1925) (HB 4017) .......................... 100,000
Centerstone Psychiatric Residency (Senate Form 1455)
(HB 4529) .................................................. 1,000,000
Trilogy Network of Care Software Solution (Senate Form 1352)
(HB 2645) .................................................. 512,650
Pt. Myers Salvation Army Co-Occurring Residential Treatment Program
(Senate Form 1335) (HB 4691) .......................... 275,000

Directions for Living - Community Action Team (CAT) for Babies
(Senate Form 1710) (HB 2337) .......................... 200,000
Northwest Behavioral Health Services - Training Trauma NOW
(HB 4719) .................................................. 150,000
Bridgeway Center - Okaloosa Telehealth Services (HB 3355) .... 100,000
Okaloosa Walton Mental Health/Substance Abuse Pretrial Diversion Project
(Senate Form 1904) (HB 3353) .......................... 250,000
David Lawrence Center Wraparound Collier Program
(Senate Form 1038) (HB 2657) .......................... 279,112

From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant:

Memorial Healthcare - Medication Assisted Treatment
Population Health Program (Senate Form 1639) (HB 4469) ...... 1,000,000

From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund:

Jerome Golden Center Co-Occurring Residential Treatment Program
(Senate Form 1393) (HB 2381) .......................... 100,000

From the funds in Specific Appropriation 373, the department is authorized to competitively procure for up to $300,000 with a Managing Entity for an Involuntary Outpatient Services pilot program in Judicial Circuit 11. These funds shall be used by the pilot program to continue examining the impact of chapter 2016-241, Laws of Florida, on Baker Act services.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct an analysis of the data contained in the acute care services utilization database established under section 394.9082(10), Florida Statutes, to determine the extent to which private and public sources fund the same bed day, if any. At a minimum, the analysis shall document the number of licensed beds and state contracted beds; the amount, by facility and in total, of state and federal funding expended for state contracted beds; and the average daily census of each facility in total and by payer source. OPPAGA shall submit a report to the President of the Senate and the Speaker of the House of Representatives by November 1, 2019.

374 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND . . . 8,911,958

375 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . 6,780,276

376 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . 2,201,779

377 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . 190,155

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### SECTION 3 - HUMAN SERVICES

**378 SPECIAL CATEGORIES**
- Deferred-Payment Commodity Contracts
  - From General Revenue Fund: 1,129

**379 SPECIAL CATEGORIES**
- Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: 61,393
  - From Federal Grants Trust Fund: 209
  - From Operations and Maintenance Trust Fund: 4,632

**380 SPECIAL CATEGORIES**
- Contracted Services - Substance Abuse and Mental Health Administration
  - From General Revenue Fund: 20,532,384
  - From Federal Grants Trust Fund: 3,067,847
  - From Welfare Transition Trust Fund: 731,355

Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

From the funds in Specific Appropriation 380, the nonrecurring sum of $200,000 from the General Revenue Fund is provided for the Lutheran Services Managing Entity for administrative workload increases (Senate Form 2617).

**381 SPECIAL CATEGORIES**
- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
  - From General Revenue Fund: 4,723
  - From Federal Grants Trust Fund: 4,975
  - From Operations and Maintenance Trust Fund: 584

**381A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**
- Agape Village Health Center
  - From General Revenue Fund: 1,000,000

From the funds in Specific Appropriation 381A, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided to Agape Network for the expansion of a community health and residential treatment facility (Senate Form 2149)(HB 3359).

**381B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**
- Starting Point Behavioral Healthcare Rehabilitation Program Facility - West Nassau County
  - From General Revenue Fund: 500,000

From the funds in Specific Appropriation 381B, the nonrecurring sum of $500,000 is provided for the renovation of the Starting Point Behavioral Healthcare Facility in west Nassau County (Senate Form 1956)(HB 2641).

### TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

- From General Revenue Fund: 543,267,435
- From Trust Funds: 291,403,230
- Total Positions: 97.00
- Total All Funds: 834,670,665

### TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF

- From General Revenue Fund: 1,854,436,894
- From Trust Funds: 1,443,901,194
- Total Positions: 12,050.75
- Total All Funds: 3,298,338,088
- Total Approved Salary Rate: 501,825,624
### Comprehensive Eligibility Services

<table>
<thead>
<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Operations and Maintenance Trust Fund</th>
<th>Total</th>
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<tr>
<td><strong>Salaries and Benefits</strong></td>
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<tr>
<td></td>
<td>5,954,930</td>
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<td>7,790,789</td>
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<td><strong>Other Personal Services</strong></td>
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<td>476,485</td>
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<td><strong>Expenses</strong></td>
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<td>828,998</td>
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<td><strong>Operating Capital Outlay</strong></td>
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<td></td>
<td>17,885</td>
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<td>24,698</td>
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<td><strong>SPECIAL CATEGORIES</strong></td>
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<td>Contracted Services</td>
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<td>Risk Management Insurance</td>
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<td>Lease or Lease-Purchase of Equipment</td>
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<td>81,402</td>
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<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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<td>48,019</td>
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<td><strong>Total: Comprehensive Eligibility Services</strong></td>
<td>7,616,232</td>
<td>9,961,261</td>
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<td><strong>Total Positions</strong></td>
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<tr>
<td><strong>Total All Funds</strong></td>
<td>17,577,493</td>
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**Home and Community Services**

**Approved Salary Rate:** 2,953,003

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<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Operations and Maintenance Trust Fund</th>
<th>Total</th>
</tr>
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<tr>
<td><strong>Salaries and Benefits</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,504,103</td>
<td>2,102,651</td>
<td>907,199</td>
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<tr>
<td><strong>Other Personal Services</strong></td>
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<tr>
<td></td>
<td>265,803</td>
<td>832,756</td>
<td>230,954</td>
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SECTION 3 - HUMAN SERVICES

392 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 394,099
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . 441,437

393 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,905
FROM FEDERAL GRANTS TRUST FUND . . . . 5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . 5,000

394 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . 119,493

395 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND . . . . . 20,484,254
From the funds in Specific Appropriation 395, $1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, $1,769,733 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:
Dan Cantor Center - Alzheimer's Project..................... 169,287
Alzheimer's Community Care Association...................... 1,500,000
Alzheimer's Caregiver Projects.............................. 234,297

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:
Jewish Family and Community Services of Southwest
Florida - Dementia Respite and Support
(Senate Form 1568)(HB 2655).................................. 75,000
Alzheimer's Community Care Association, Inc.
(Senate Form 1918)(HB 2497)................................ 500,000
Lauderdale Lakes Alzheimer's Care Center
(Senate Form 1739)(HB 4943)............................... 250,000
Alzheimer's Association, Inc.
(Senate Form 1833)(HB 4913)............................. 334,140
Deerfield Beach Day Care Center
(Senate Form 1703)(HB 3831).............................. 195,150
Alzheimer's Project, Inc. (Senate Form 2019)(HB 2685)....... 100,000

396 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND . . . . . 69,860,720
FROM FEDERAL GRANTS TRUST FUND . . . . 269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . 3,215,056
From the funds in Specific Appropriation 396, $2,150,333 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

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### SECTION 3 - HUMAN SERVICES

#### SPECIAL CATEGORIES

**GRANTS AND AIDS - HOME ENERGY ASSISTANCE**

- FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

**GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM**

- FROM GENERAL REVENUE FUND . . . . . 11,296,600
- FROM FEDERAL GRANTS TRUST FUND . . . 94,743,728

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Congregate &amp; Homebound Meals for At-Risk Elderly, Non-Ambulatory, &amp; Handicapped Residents (Allapattah)</td>
<td>361,543</td>
</tr>
<tr>
<td>Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project</td>
<td>105,571</td>
</tr>
<tr>
<td>City of Hialeah Elder Meals Program</td>
<td>250,000</td>
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<tr>
<td>City of Sweetwater Elderly Activities Center (Mildred &amp; Claude Pepper Senior Center)</td>
<td>418,242</td>
</tr>
<tr>
<td>Elder at Risk Meals (Marta Flores High Risk Nutrition Project for Elder)</td>
<td>623,877</td>
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<tr>
<td>Jewish Community Center</td>
<td>39,468</td>
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<tr>
<td>Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.</td>
<td>158,367</td>
</tr>
<tr>
<td>Aging and Disability Resource Center of Broward County, Inc. - Provider Service Area (PSA) 10</td>
<td>681,080</td>
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<tr>
<td>Allience for Aging, Inc. - Provider Service Area (PSA) 11</td>
<td>693,456</td>
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<tr>
<td>Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5</td>
<td>1,046,000</td>
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<tr>
<td>Senior Connection Center, Inc. - Provider Service Area (PSA) 6</td>
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<tr>
<td>Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.</td>
<td>23,234</td>
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<tr>
<td>Southwest Social Services</td>
<td>653,501</td>
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<tr>
<td>St. Ann's Nursing Center</td>
<td>65,084</td>
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<tr>
<td>West Miami Community Center - City of West Miami</td>
<td>69,071</td>
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<tr>
<td>Little Havana Activities and Nutrition Centers of Dade County</td>
<td>334,770</td>
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<tr>
<td>Holocaust Survivors Assistance Program - Boca Raton</td>
<td>92,946</td>
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<tr>
<td>Lippman Senior Center</td>
<td>228,000</td>
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<tr>
<td>Michael-Ann Russell Jewish Community Center - Sr. Wellness</td>
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<tr>
<td>Alliance for Aging, Inc.</td>
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<td>Area Agency on Aging of Pasco - Pinellas, Inc.</td>
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<tr>
<td>Areawide Council on Aging of Broward County</td>
<td>167,292</td>
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</tbody>
</table>

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Hialeah - Elder Meals Program (Senate Form 1599) (HB 3741)</td>
<td>1,400,000</td>
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<tr>
<td>Austin Hepburn Senior Mini Center - City of Hallandale (Senate Form 1704) (HB 2459)</td>
<td>82,080</td>
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<tr>
<td>Nassau Council on Aging - Nutrition Support Program (Senate Form 1957) (HB 3125)</td>
<td>296,000</td>
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<td>Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1878) (HB 3447)</td>
<td>400,000</td>
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<tr>
<td>City of West Park - Senior Programming (Senate Form 1678) (HB 4777)</td>
<td>200,000</td>
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<tr>
<td>Area Agency on Aging of Pasco-Pinellas, Inc. (Senate Form 1933) (HB 9007)</td>
<td>100,000</td>
</tr>
<tr>
<td>Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1612) (HB 3271)</td>
<td>1,000,000</td>
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<td>North Miami Foundation for Senior Citizen Services, Inc. - Home Delivered Meals (Senate Form 1217) (HB 2469)</td>
<td>50,000</td>
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<td>City of Hialeah Gardens - Elder Meals Program (Senate Form 2583) (HB 4683)</td>
<td>292,000</td>
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<td>David Posnack Jewish Community Center Meal Program (Senate Form 1454) (HB 3225)</td>
<td>149,537</td>
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<td>Federation Transportation Services, Inc. (Senate Form 1452) (HB 2445)</td>
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<tr>
<td>Self Reliance, Inc. - Home Modifications for Elders (Senate Form 2583)</td>
<td>65,084</td>
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SECTION 3 - HUMAN SERVICES

Program (Senate Form 2314)(HB 4647) ......................... 150,000

399 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ................. 114,710
FROM FEDERAL GRANTS TRUST FUND ........ 458,925
FROM GRANTS AND DONATIONS TRUST FUND ........ 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 53,564

400 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .............. 2,003,545
FROM FEDERAL GRANTS TRUST FUND ........ 9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 796,511

401 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............ 27,396

402 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 9,639
FROM FEDERAL GRANTS TRUST FUND .... 6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 6,182

403 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............ 7,067
FROM FEDERAL GRANTS TRUST FUND .... 10,873
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 3,901

404 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM GENERAL REVENUE FUND ........... 25,838,246
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 40,961,769

From the funds in Specific Appropriation 404, $1,839,196 from the General Revenue Fund and $2,915,705 from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 150 slots in Orange County, effective July 1, 2019.

404A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER’S COMMUNITY CARE AND SERVICES
FROM GENERAL REVENUE FUND ............. 650,000

From the funds in Specific Appropriation 404A, $650,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida – Kendall (Senate Form 1420)(HB 3379).

404B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS
FROM GENERAL REVENUE FUND ............ 3,050,000

Funds in Specific Appropriation 404B are provided for the following projects:

City of Hialeah - Goodlet Adult Center Facility Improvement (Senate Form 1672)(HB 3743) .................. 500,000
City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4667) .................. 550,000
City of Hialeah Gardens - Senior Center Improvements and Renovations (HB 3739) .................. 800,000
Lehigh Acres Senior Citizens Center (Senate Form 1656)(HB 4609) .................. 350,000

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### SECTION 3 - HUMAN SERVICES

- **City of Miami Springs Senior Center - New Building**
  - (Senate Form 1456) (HB 3373) ........................................ 850,000

#### TOTAL: HOME AND COMMUNITY SERVICES

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#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
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From the funds in Specific Appropriation 410, $292,720 in nonrecurring funds from the General Revenue Fund and $2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

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<th>Source Fund Type</th>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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FROM ADMINISTRATIVE TRUST FUND . . . . . 14,986

413A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 41,636
FROM ADMINISTRATIVE TRUST FUND . . . 65,691
FROM FEDERAL GRANTS TRUST FUND . . . 225,759
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 452,484
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,674,513
FROM TRUST FUNDS . . . . . . . . . . 9,074,838
TOTAL POSITIONS . . . . . . . . . . 63.50
TOTAL ALL FUNDS . . . . . . . . . . 11,749,351

CONSUMER ADVOCATE SERVICES
APPROVED SALARY RATE 1,543,860

415 SALARIES AND BENEFITS
POSITIONS 34.00
FROM GENERAL REVENUE FUND . . . . . 746,376
FROM FEDERAL GRANTS TRUST FUND . . . 1,429,393

416 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 156,599
FROM FEDERAL GRANTS TRUST FUND . . . 409,989

417 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 209,359
FROM ADMINISTRATIVE TRUST FUND . . . 106,740
FROM FEDERAL GRANTS TRUST FUND . . . 107,427

418 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,178,853
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

From the funds in Specific Appropriation 418, $3,750,000 from the
General Revenue Fund is provided to operate the Public Guardianship
program on a statewide basis and to allow resources to be allocated to
local public guardianship offices based upon criteria established by the
Department of Elder Affairs. The allocation criteria will include
factors such as need, size, current wards served, and new or additional
wards served.

From the funds in Specific Appropriation 418, $2,491,326 from the
General Revenue Fund is provided to serve additional incapacitated and
indigent persons from the public guardian program waitlists and to
account for the increased cost to serve each ward.

419 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 272,722
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

420 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 37,103

421 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND . . . . . 877,388
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

422 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 50,092

423 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 5,789
FROM FEDERAL GRANTS TRUST FUND . . . 7,971

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TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND . . . . . . 10,377,682
FROM TRUST FUNDS . . . . . . . . . . 3,147,955
TOTAL POSITIONS . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . 13,525,637

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 164,180,514
FROM TRUST FUNDS . . . . . . . . . . 183,562,386
TOTAL POSITIONS . . . . . . . . . . 404.00
TOTAL ALL FUNDS . . . . . . . . . . 347,742,900

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,316,336

424 SALARIES AND BENEFITS POSITIONS 375.50
FROM GENERAL REVENUE FUND . . . . . 2,232,606
FROM ADMINISTRATIVE TRUST FUND . . . 23,212,206

425 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,723,712

426 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,567,320
FROM ADMINISTRATIVE TRUST FUND . . . 11,961,810

427 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 3,334,044

From the funds in Specific Appropriation 427, the following projects are funded with nonrecurring general revenue funds:

Foundation for Sickle Cell Disease Research
(Senate Form 2259) (HB 4181) ....................... 100,000
Hands of Hope Sickle Cell Awareness Foundation
(Senate Form 2407) (HB 3573) ....................... 100,000

428 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 1,580,937

429 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 34,629

430 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,122,032
FROM ADMINISTRATIVE TRUST FUND . . . 7,331,168

From the funds in Specific Appropriation 430, $1,190,760 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

431 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 87,501
FROM ADMINISTRATIVE TRUST FUND . . . 134,393

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432 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . . . . 738,731

433 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 10,397
FROM ADMINISTRATIVE TRUST FUND . . . . . 110,937

434 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 31,721
FROM ADMINISTRATIVE TRUST FUND . . . . . 93,953

434A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 878,780
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,318,987

436 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . . 1,722,249
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,290,594

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND . . . . . . 12,050,058
FROM TRUST FUNDS . . . . . . . . . . 53,532,057
TOTAL POSITIONS . . . . . . . . . . 375.50
TOTAL ALL FUNDS . . . . . . . . . . 65,582,115

PROGRAM: COMMUNITY PUBLIC HEALTH
COMMUNITY HEALTH PROMOTION
APPROVED SALARY RATE 11,360,623

437 SALARIES AND BENEFITS
POSITIONS 229.50
FROM GENERAL REVENUE FUND . . . . . . 2,310,829
FROM ADMINISTRATIVE TRUST FUND . . . . . 515,732
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . 43,174
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 334,133
FROM EPILEPSY SERVICES TRUST FUND . . . . . 70,436
FROM FEDERAL GRANTS TRUST FUND . . . . . 10,424,213
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,338
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 1,239,599
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 569,394

From the funds in Specific Appropriation 437, $334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

438 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 83,451
FROM FEDERAL GRANTS TRUST FUND . . . . 415,753
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 64,266
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 149,182
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 68,946

439 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 241,811
FROM ADMINISTRATIVE TRUST FUND . . . . . 105,534
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . 35,000
FROM EPILEPSY SERVICES TRUST FUND . . . . . 31,044

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### SECTION 3 - HUMAN SERVICES

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From the funds in Specific Appropriation 443, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 1945)(HB 4531).

Funds in Specific Appropriation 445 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 485, 488, and 491.

From the funds in Specific Appropriation 445, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

Funds in Specific Appropriation 447 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

Funds in Specific Appropriation 448 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida

98 CODING: Language striken has been vetoed by the Governor
Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

From the funds in Specific Appropriation 449, $250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

From the funds in Specific Appropriation 450, $2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 450, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 450, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 450, $9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 450, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 450, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children’s Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 450, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).
From the funds in Specific Appropriation 450, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 450, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 450, $1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 450, $750,000 from the General Revenue Fund is provided to the Florida Heiken Children’s Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 450, $650,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070)(HB 2515).

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Common Threads - Health Nutrition Education (Senate Form 1834)(HB 3923) ........................................... 350,000
Project Be Strong (Senate Form 1398)(HB 2467) ................. 50,000
Alachua County Organization for Rural Needs (ACORN) (Senate Form 1082)(HB 3289) ........................................... 300,000
Andrews Regenerative Medicine Center (Senate Form 2032)(HB 3591) ........................................... 250,000
Keys Area Health Education Center (Senate Form 1432)(HB 3683) ........................................... 200,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1637)(HB 3527) ................. 5,000,000

From the funds in Specific Appropriation 451, $750,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to $10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1987)(HB 3609).

From the funds in Specific Appropriation 451, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Keys Healthy Start Coalition (HB 3701).
SECTION 3 - HUMAN SERVICES

452 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . . . . . 10,850,000

453 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH
PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . 10,000,000

454 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . 10,000,000

From the funds in Specific Appropriation 454, $500,000 from the
Biomedical Research Trust Fund is provided to maintain the statewide
Brain Tumor Registry Program at the McKnight Brain Institute (recurring
base appropriations project).

455 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . . . . . . 12,686

456 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 45,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . 17,228,743

Funds in Specific Appropriation 456 are provided for the Florida
Consortium of National Cancer Institute (NCI) Centers Program
established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to
participate in the Florida Consortium of National Cancer Institute (NCI)
Centers Program as follows: H. Lee Moffitt Cancer Center and Research
Institute is eligible for Tier 1 designation as a NCI-designated
comprehensive cancer center; and the University of Miami Sylvester
Comprehensive Cancer Center and the University of Florida Health Shands
Cancer Hospital are eligible for Tier 3 designation in the Florida
Consortium of NCI Centers Program.

456A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . 1,500,000

From the funds in Specific Appropriation 456A, $1,500,000 in
nonrecurring funds from the Biomedical Research Trust Fund is provided
to the Mayo Clinic Cancer Center of Jacksonville (Senate Form 2641).

457 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 457 are provided to the Mayo Clinic
Cancer Center of Jacksonville to fund an endowed cancer research chair
pursuant to section 381.922(4), Florida Statutes.

458 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . 3,000,000

Funds in Specific Appropriation 458 are provided for the Live Like
Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to
advance progress toward curing pediatric cancer.

459 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 459 are provided for the Ed and Ethel
STATEMENT OF APPROPRIATION

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Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Grants and AIDS - Federal Nutrition Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund . . .</td>
</tr>
</tbody>
</table>

462 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Risk Management Insurance</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund . . .</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund . . .</td>
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</table>

463 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Women, Infants and Children (WIC)</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund . . .</td>
</tr>
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</table>

464 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Lease or Lease-Purchase of Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund . . .</td>
</tr>
<tr>
<td>From Preventive Health Services Block Grant Trust Fund . . .</td>
</tr>
</tbody>
</table>

465 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Comprehensive Statewide Tobacco Prevention and Education Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Tobacco Settlement Trust Fund . . .</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

| State & Community Interventions | 13,286,392 |
| State & Community Interventions - AHEC | 5,799,292 |
| Health Communications Interventions | 23,919,076 |
| Cessation Interventions | 13,423,823 |
| Cessation Interventions - AHEC | 7,862,649 |
| Surveillance & Evaluation | 6,547,054 |
| Administration & Management | 918,942 |

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on the best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Transfer to Department of Management Services - Human Resources Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchased per Statewide Contract</td>
</tr>
<tr>
<td>From General Revenue Fund . . .</td>
</tr>
<tr>
<td>From Administrative Trust Fund . .</td>
</tr>
<tr>
<td>From Rape Crisis Program Trust Fund . .</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund . .</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund . .</td>
</tr>
<tr>
<td>From Maternal and Child Health Block Grant Trust Fund . . .</td>
</tr>
<tr>
<td>From Preventive Health Services Block Grant Trust Fund . . .</td>
</tr>
</tbody>
</table>

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466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND ........ 500,000

From the funds in Specific Appropriation 466A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Young Men's Christian Association (YMCA) of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 1872) (HB 3305).

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND ........ 167,958,446
FROM TRUST FUNDS ..................... 727,813,358

TOTAL POSITIONS ..................... 229.50
TOTAL ALL FUNDS ..................... 895,771,804

DISEASE CONTROL AND HEALTH PROTECTION
APPROVED SALARY RATE 26,949,662

467 SALARIES AND BENEFITS
POSITIONS 619.50
FROM GENERAL REVENUE FUND ........ 8,405,407
FROM ADMINISTRATIVE TRUST FUND ... 2,221,616
FROM FEDERAL GRANTS TRUST FUND ... 13,596,788
FROM GRANTS AND DONATIONS TRUST FUND ........ 5,583,001
FROM PLANNING AND EVALUATION TRUST FUND ........ 6,732,503
FROM RADIATION PROTECTION TRUST FUND ........ 312,733

From the funds in Specific Appropriations 467, 469, 472, and 480, $81,059 from the General Revenue Fund, of which $3,187 is nonrecurring, and $438,204 from the Planning and Evaluation Trust Fund, of which $45,560 is nonrecurring, is provided for the Department of Health to test for pulmonary nontuberculosis mycobacterial (PNTM) disease, implement antimicrobial susceptibility testing for PNTM isolates at the Florida Public Health Laboratory, and conduct epidemiological research to further elucidate the public health risks of PNTM. Rate provided exclusively for the 3.0 full-time equivalents to implement this initiative shall be established in an amount not less than 140,266. The department shall use the results of the PNTM epidemiological research to facilitate its decision-making process related to the inclusion of PNTM as a reportable condition of public health significance.

468 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 53,272
FROM ADMINISTRATIVE TRUST FUND ... 72,306
FROM FEDERAL GRANTS TRUST FUND ... 2,543,408
FROM GRANTS AND DONATIONS TRUST FUND ........ 446,714
FROM RADIATION PROTECTION TRUST FUND ........ 131,984

469 EXPENSES
FROM GENERAL REVENUE FUND ........ 1,469,599
FROM ADMINISTRATIVE TRUST FUND ... 964,928
FROM FEDERAL GRANTS TRUST FUND ... 11,398,130
FROM GRANTS AND DONATIONS TRUST FUND ........ 1,298,822
FROM PLANNING AND EVALUATION TRUST FUND ........ 15,469,356
FROM RADIATION PROTECTION TRUST FUND ........ 60,615

470 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT
FROM GENERAL REVENUE FUND ........ 29,528,611
FROM FEDERAL GRANTS TRUST FUND ... 107,486,774

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project,

CODING: Language stricken has been vetoed by the Governor
and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, $719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

From the funds in Specific Appropriation 470, $4,737,388 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services that are not expected to last a period of more than 12 continuous months.

From the funds in Specific Appropriation 470, $7,666,135 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and for a licensure and regulatory system. These funds shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 474, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.
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From the funds in Specific Appropriations 474, $300,000 from the Planning and Evaluation Trust Fund is provided for the Department of Health to begin screening every newborn in this state for spinal muscular atrophy (SMA) disease as recommended by the Genetics and Newborn Screening Advisory Council on February 15, 2019. The department shall integrate such a test offered by the federal Food and Drug Administration or alternative vendor into the newborn screening testing panel as soon as practicable after July 1, 2019, but no later than May 3, 2020.

From the funds in Specific Appropriation 474, $650,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

475 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,385,026
FROM FEDERAL GRANTS TRUST FUND . . . 11,896,717

From the funds in Specific Appropriation 475, $850,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1634)(HB 3691).

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:
University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636)(HB 4485)............... 750,000
University of Florida - Powell Center for Rare Disease Research and Therapy (Senate Form 2635)(HB 9053)............. 100,000
Live Like Bella Childhood Cancer Foundation (Senate Form 1610)........................................ 500,000

476 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,995,141
FROM FEDERAL GRANTS TRUST FUND . . . 2,443,885

476A SPECIAL CATEGORIES
TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 2,085,032

477 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 498,687

478 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 117,111
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 146,474

479 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 31,674
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,748
FROM FEDERAL GRANTS TRUST FUND . . . . . 51,489
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 45,320

480 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 79,497
FROM ADMINISTRATIVE TRUST FUND . . . . . 9,024
FROM FEDERAL GRANTS TRUST FUND . . . . . 83,701

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FROM GRANTS AND DONATIONS TRUST FUND .......................... 32,659
FROM PLANNING AND EVALUATION TRUST FUND .......................... 31,195
FROM RADIATION PROTECTION TRUST FUND .......................... 1,249

481 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND .......................... 500,000

482 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM PLANNING AND EVALUATION TRUST FUND .......................... 8,792,459

Funds in Specific Appropriation 482 are provided exclusively for renovations to the Florida Public Health Laboratory in Jacksonville as recommended in the Florida Department of Health Public Health Laboratories Feasibility Study Report.

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND .......................... 63,720,403
FROM TRUST FUNDS .......................... 239,144,585
TOTAL POSITIONS .......................... 619.50
TOTAL ALL FUNDS .......................... 302,864,988

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
APPROVED SALARY RATE 385,164,405

483 SALARIES AND BENEFITS POSITIONS 8,987.51
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .......................... 534,671,213

484 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .......................... 54,916,332

485 EXPENSES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .......................... 125,176,892

486 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND .......................... 129,276,453

From the funds in Specific Appropriation 486, the Department of Health shall use not less than $500,000 from the General Revenue Fund to increase the frequency and duration - and is authorized to expand the number of sample locations - for beach water quality monitoring services in coastal counties that currently provide such services. The department may expand beach water quality monitoring services to coastal counties, as determined by the department, that currently do not provide such services. These funds shall be used to supplement existing federal funds received by the department for the same purpose. Beach water quality monitoring services shall include testing for enterococci bacteria; however, the department may expand the scope of such services to include monitoring of blue green algae and red tide toxins in certain coastal counties, as determined by the department, that have the greatest risk of long-term health impacts to residents, visitors, and those occupationally exposed in Florida. The department may not redistribute funds provided in this Specific Appropriation from rural counties to meet the requirements of this paragraph.

487 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND .......................... 1,951,797
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .......................... 500,000

From the funds in Specific Appropriation 487, the following recurring base appropriations projects are funded with recurring general revenue funds:

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<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>La Liga - League Against Cancer</td>
<td>1,150,000</td>
</tr>
<tr>
<td>Minority Outreach - Penalver Clinic</td>
<td>319,514</td>
</tr>
<tr>
<td>Manatee County Rural Health Services</td>
<td>82,283</td>
</tr>
</tbody>
</table>

#### 488 OPERATING CAPITAL OUTLAY

| From County Health Department Trust Fund                                    | 10,235,802 |

#### 489 LUMP SUM

| County Health Departments Positions | 50.00      |

#### 490 SPECIAL CATEGORIES

| Acquisition of Motor Vehicles From County Health Department Trust Fund     | 2,374,843  |

#### 491 SPECIAL CATEGORIES

| Contracted Services From County Health Department Trust Fund               | 84,994,564 |

#### 492 SPECIAL CATEGORIES

| Grants and AIDS - Contracted Services From County Health Department Trust Fund | 27,500     |

#### 493 SPECIAL CATEGORIES

| Risk Management Insurance From County Health Department Trust Fund         | 6,610,043  |

#### 494 SPECIAL CATEGORIES

| Lease or Lease-Purchase of Equipment From County Health Department Trust Fund | 3,809,117  |

#### 495 SPECIAL CATEGORIES

| Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From County Health Department Trust Fund | 2,335,352  |

### TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

| From General Revenue Fund | 131,228,250 |
| From Trust Funds          | 825,651,658 |

| Total Positions            | 9,037.51    |
| Total All Funds            | 956,879,908 |

### STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

| Approved Salary Rate        | 20,529,829  |

| Salaries and Benefits Positions | 441.00      |
| From General Revenue Fund      | 1,998,245   |
| From Administrative Trust Fund | 970,101     |
| From Emergency Medical Services Trust Fund | 2,590,390 |
| From Federal Grants Trust Fund | 7,544,764   |
| From Grants and Donations Trust Fund | 725,104    |
| From Brain and Spinal Cord Injury Rehabilitation Trust Fund | 2,566,167  |
| From Planning and Evaluation Trust Fund | 6,338,304  |
| From Radiation Protection Trust Fund | 6,410,595  |

| Other Personal Services | 2,035      |
| From General Revenue Fund | 10,099    |
| From Administrative Trust Fund | 618,652   |
| From Federal Grants Trust Fund | 170,743   |

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FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 65,226
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 119,633
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . 724,787
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 43,022

498 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 253,070
FROM ADMINISTRATIVE TRUST FUND . . . . . 194,236
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . 520,404
FROM FEDERAL GRANTS TRUST FUND . . . 1,611,743
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 272,116
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 564,192
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 715,822
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 1,645,717

499 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,006,000

500 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . 2,696,675

501 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . 3,181,461

502 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 3,693
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,300
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . 16,932
FROM FEDERAL GRANTS TRUST FUND . . . 61,466
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 9,000
FROM PLANNING AND EVALUATION TRUST FUND . . . . . . . . . . . . . . . 28,302
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 596,997

503 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . . . . . . . . 210,856

504 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . . 21,143,607

505 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 61,692
FROM ADMINISTRATIVE TRUST FUND . . . . . 240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . . . . . . . . 765,458
FROM FEDERAL GRANTS TRUST FUND . . . 1,352,941
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 242,075

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FROM PLANNING AND EVALUATION TRUST FUND .......................... 1,570,669
FROM RADIATION PROTECTION TRUST FUND ............................ 148,500

506 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......................... 1,345,536
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND .......................... 1,321,507

From the funds in Specific Appropriation 506, $1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAP) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 506, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 506, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 1614).

507 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS
FROM GENERAL REVENUE FUND .......................... 20,977,280
FROM FEDERAL GRANTS TRUST FUND .......................... 119,154,984
FROM GRANTS AND DONATIONS TRUST FUND .......................... 35,403,240

The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 507, $5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

508 SPECIAL CATEGORIES
TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND .......................... 2,505,111

509 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS
FROM GENERAL REVENUE FUND .......................... 500,000
FROM FEDERAL GRANTS TRUST FUND .......................... 799,305

510 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND .......................... 1,000,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND .......................... 1,676,352

511 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......................... 1,191,828
FROM PLANNING AND EVALUATION TRUST FUND .......................... 51,657

512 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND .......................... 1,000,000
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513 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND .......................... 12,093,747

514 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND . . . . . 1,800,000
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND . . . . . 4,000,000

From the funds in Specific Appropriation 514, $1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1936)(HB 4065).

515 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,837
FROM ADMINISTRATIVE TRUST FUND . . 7,811
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND ............................ 55,064
FROM FEDERAL GRANTS TRUST FUND . . 6,177
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND . . . . . 47,576
FROM PLANNING AND EVALUATION TRUST
FUND .................................... 52,241
FROM RADIATION PROTECTION TRUST
FUND .................................... 5,278

516 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,595
FROM ADMINISTRATIVE TRUST FUND . . 2,358
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND ............................ 16,264
FROM FEDERAL GRANTS TRUST FUND . . 35,678
FROM GRANTS AND DONATIONS TRUST
FUND .................................... 4,528
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND . . . . . 14,085
FROM PLANNING AND EVALUATION TRUST
FUND .................................... 31,028
FROM RADIATION PROTECTION TRUST
FUND .................................... 28,300

517 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND . . . . . 610,020

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 29,762,831
FROM TRUST FUNDS ........................ 246,107,751
TOTAL POSITIONS ........................ 441.00
TOTAL ALL FUNDS ........................ 275,870,582

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 25,720,196

519 SALARIES AND BENEFITS
POSITIONS 514.50
FROM GENERAL REVENUE FUND . . . . . 14,008,613
FROM DONATIONS TRUST FUND . . . . . 13,697,989
FROM FEDERAL GRANTS TRUST FUND . . 6,351,881

520 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 185,051
FROM DONATIONS TRUST FUND . . . . . 178,257
FROM FEDERAL GRANTS TRUST FUND . . 437,517

521 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,312,787

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
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<td><strong>522 OPERATING CAPITAL OUTLAY</strong></td>
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<td><strong>523 SPECIAL CATEGORIES</strong></td>
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<td>GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</td>
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<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>1,613,263</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 523, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall prioritize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 523, $280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 523, $700,000 in nonrecurring funds the General Revenue Fund is provided for maternal fetal medicine (Senate Form 1946) (HB 3783).

From the funds in Specific Appropriation 523, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (Senate Form 1584) (HB 4655).

From the funds in Specific Appropriation 523, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Partnership for Child Health for pediatric integrated behavioral health services (Senate Form 1390) (HB 3703).

From the funds in Specific Appropriation 523, the Department of Health, in consultation with the Genetics and Newborn Screening Advisory Council, shall study the most cost-effective methods to improve testing and newborn care throughout Florida with an emphasis on underserved areas of the state and the growth of emerging populations. The purpose of the study is to improve newborn survival and reduce the chances of CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

life-long disabilities. The study shall seek opportunities to leverage new technology and practice methods including, but not limited to, telemedicine. The department shall submit a report with recommendations based on a comparative quantitative and qualitative analysis of existing service delivery methods versus proposed cost-effective methods that leverage new technology and practice methods to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

524 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 18,037,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,763,295

From the funds in Specific Appropriation 524, $1,500,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.

525 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND 5,771,175
FROM FEDERAL GRANTS TRUST FUND 629,905
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 281,710

From the funds in Specific Appropriation 525, $1,000,000 in nonrecurring funds from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.

From the funds in Specific Appropriation 525, $556,250 from the Donations Trust Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center to increase the provision of, and timely access to, confirmatory testing, medical management, and early intervention services for newborns identified with an abnormal screening result for metabolic or other hereditary and congenital disorders through the newborn screening program (Senate Form 1955).

526 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,180,000

From the funds in Specific Appropriation 526, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 526, $500,000 from the General Revenue Fund is provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project).

From the funds in Specific Appropriation 526, $880,000 in nonrecurring funds from the General Revenue Fund is provided to Nicklaus Children's Hospital - Advanced Genomics for Critically Ill Newborns (Senate Form 1245)(HB 4083).

From the funds in Specific Appropriation 526, $500,000 in nonrecurring funds from the General Revenue Fund is provided for patient academic programs at Johns Hopkins All Children's Hospital (Senate Form 2581)(HB 9141).

527 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 5,264,498

Funds in Specific Appropriation 527 are provided to the Poison Control Centers of Florida.

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SECTION 3 - HUMAN SERVICES

528 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 890,712

529 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND . . . . . 43,145,063
FROM FEDERAL GRANTS TRUST FUND . . . 29,791,403

From the funds in Specific Appropriation 529, $3,753,143 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 199 and 211.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 529, $3,599,239 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

From the funds in Specific Appropriation 529, up to $2,338,385 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

530 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 82,009
FROM DONATIONS TRUST FUND . . . . . 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

531 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 110,972
FROM DONATIONS TRUST FUND . . . . . 83,131
FROM FEDERAL GRANTS TRUST FUND . . . 36,087

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . 109,754,349
FROM TRUST FUNDS . . . . . . . . . . . 223,832,126
TOTAL POSITIONS . . . . . . . . . . . 514.50
TOTAL ALL FUNDS . . . . . . . . . . . 333,586,475

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS
MEDICAL QUALITY ASSURANCE
APPROVED SALARY RATE 22,980,891

532 SALARIES AND BENEFITS POSITIONS 581.00
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 33,435,484

533 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 385,663
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 240,709
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . 5,504,455

534 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 43,560
FROM FEDERAL GRANTS TRUST FUND . . . 4,067

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### SECTION 3 - HUMAN SERVICES

**From Grants and Donations Trust Fund** 60,373  
**From Medical Quality Assurance Trust Fund** 7,084,034

#### 535 Operating Capital Outlay

**From Medical Quality Assurance Trust Fund** 57,604

#### 536 Special Categories

**Acquisition of Motor Vehicles** 284,724

**Unlicensed Activities** 1,173,452

**Transfer to Division of Administrative Hearings** 289,609

**Contracted Services** 1,155,087  
**From Federal Grants Trust Fund** 225,781  
**From Grants and Donations Trust Fund** 107,908  
**From Medical Quality Assurance Trust Fund** 13,325,119

#### 539 Special Categories

**Risk Management Insurance** 390,944

**Lease or Lease-Purchase of Equipment** 339,364

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract** 431  
**From General Revenus Fund** 313  
**From Medical Quality Assurance Trust Fund** 176,884

**Total: Medical Quality Assurance Fund** 62,700,824

**Total Positions** 581.00  
**Total All Funds** 64,285,565

### PROGRAM: DISABILITY DETERMINATIONS

**Disability Benefits Determination**

**Approved Salary Rate** 46,159,316

#### 543 Salaries and Benefits Positions

**From General Revenus Fund** 655,828  
**From Federal Grants Trust Fund** 729,415  
**From U.S. Trust Fund** 68,474,154

#### 544 Other Personal Services

**From General Revenus Fund** 846,368  
**From Federal Grants Trust Fund** 868,378  
**From U.S. Trust Fund** 28,247,916

**Coding:** Language stricken has been vetoed by the Governor
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</table>

TOTAL: Disability Benefits Determination

- From General Revenue Fund: 1,786,293
- From Trust Funds: 158,596,731
- Total Positions: 1,040.00
- Total All Funds: 160,383,024

TOTAL: Health, Department Of

- From General Revenue Fund: 517,845,371
- From Trust Funds: 2,537,379,090
- Total Positions: 12,838.51
- Total All Funds: 3,055,224,461
- Total Approved Salary Rate: 558,181,258

Veterans' Affairs, Department Of

Program: Services To Veterans' Program

Veterans' Homes

- Approved Salary Rate: 44,210,259
- Salaries and Benefits Positions: 1,267.00
- Other Personal Services
- Expenses
- Operating Capital Outlay

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### SECTION 3 - HUMAN SERVICES

#### FROM OPERATIONS AND MAINTENANCE TRUST FUND

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<td>Special Categories: Transfer to Department of Management Services - Human Resources Services</td>
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#### CH. 2019-115 LAWS OF FLORIDA Ch. 2019-115 - CODING: Language stricken has been vetoed by the Governor
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564 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 708,691
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 556,375

565 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 120,512
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 888,929

566 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 35,000

567 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 110,882
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 547,077

568 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 6,452
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 71,463

569 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 8,811
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 661

569A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 20,038

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,484,877
FROM TRUST FUNDS . . . . . . . . . . 2,301,100
TOTAL POSITIONS . . . . . . . . . . 29.50
TOTAL ALL FUNDS . . . . . . . . . . 5,785,977

VETERANS' BENEFITS AND ASSISTANCE
APPROVED SALARY RATE 5,437,079

571 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND . . . . . 4,463,160
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 2,867,382

572 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 10,000

573 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 208,653
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 315,166

574 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 13,179

575 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,569
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 17,500

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SECTION 3 - HUMAN SERVICES

575A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 1,785,000

From the funds in Specific Appropriation 575A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Five Star Veterans Center Homeless Housing and Reintegration Project (Senate Form 1891) (HB 2405) .................. 250,000
K9s for Warriors (Senate Form 1892) (HB 3549) ............ 500,000
Florida Veterans Legal Helpline (Senate Form 1102) (HB 4907) . 500,000
Trilogy Integrated Resources - Network of Care for Veterans and Military Service (Senate Form 1977) (HB 3271) .......... 335,000
University of South Florida - Alternative Treatment for Veterans (Senate Form 2611) (HB 3351) .................. 200,000

576 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 11,180
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . 19,436

577 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . . . . . . . 25,182
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . 14,415

TOTAL: VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . . . . . . . . 6,507,744
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 3,257,078
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 115.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 9,764,822

VETERANS EMPLOYMENT AND TRAINING SERVICES

578 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 900,000

From the funds in Specific Appropriation 578 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 800,000

From the funds in Specific Appropriation 579 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND . . . . . . . . . . . . 2,044,106
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,044,106

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

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<td>Total Positions</td>
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<td>Total Approved Salary Rate</td>
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**Total of Section 3**

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<td>Total All Funds</td>
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CODING: Language struck has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 615, 622, 640, and 647, funds are provided to convert correctional officers employed in the inpatient mental health units at the Santa Rosa Correctional Institution, Wakulla Correctional Institution, Suwannee Correctional Institution, Reception and Medical Center, Florida Women's Reception Center, Lake Correctional Institution, Zephyrhills Correctional Institution, and Dade Correctional Institution from twelve hour shifts to eight hour shifts to comply with the consent decree in the Disability Rights of Florida inpatient mental health litigation and maintain consistency among correctional officers employed in those units. Only certified correctional officers employed in those units who are receiving the temporary special duties pay additive for those duties may be assigned to eight hour shifts.

Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall consult with the Florida Department of Law Enforcement to develop a plan to include all court-ordered conditions of probation for each probationer in the Florida Crime Information Center system. The plan shall be delivered to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2019.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 22,832,850

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<th>Specific</th>
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<th>From Criminal Justice Standards and Training Trust Fund</th>
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CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 1,083,200

584 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 20,227
FROM ADMINISTRATIVE TRUST FUND . . . . . 30,160
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 50,000

585 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . . . 20,150

586 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 535,016
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 200,000

587 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 521,084

588 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 525,394

589 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 38,535

590 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 7,102,012
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 49,209
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 101,487

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 31,701,128
FROM TRUST FUNDS . . . . . . . . . . . . 5,189,450
TOTAL POSITIONS . . . . . . . . . . . . 461.00
TOTAL ALL FUNDS . . . . . . . . . . . . 36,890,578

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 8,656,218

591 SALARIES AND BENEFITS POSITIONS 179.50
FROM GENERAL REVENUE FUND . . . . . . . . 9,296,723
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 750,000

592 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 13,975

593 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 1,461,941
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 2,464,511
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 472,761

594 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 127,720

595 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 2,084,778
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 183,229
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 176,857

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

596 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............. 55,114

597 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND ............. 45,329

598 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ............. 1,270

599 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............. 994

599A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND ............. 8,407,889
FROM ADMINISTRATIVE TRUST FUND .......... 74,729
FROM GRANTS AND DONATIONS TRUST FUND .................. 21,791
TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND ............. 21,495,733
FROM TRUST FUNDS ......................... 4,143,878
TOTAL POSITIONS ......................... 179.50
TOTAL ALL FUNDS ......................... 25,639,611

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring general revenue funds provided in Specific Appropriations 612, 625, and 637, a total of $1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility................................... 269,324
Moore Haven Correctional Facility........................... 339,242
South Bay Correctional Facility............................. 275,560
Gadsden Correctional Facility............................... 100,000
Lake City Correctional Facility............................. 90,236
Sago Palm Facility.......................................... 142,900

From the funds in Specific Appropriation 633, $100,000 in nonrecurring general revenue funds are provided to Union Correctional Institution for a payment in lieu of ad valorem taxation for distribution to local government taxing authorities.

From the recurring general revenue funds provided in Specific Appropriations 612, 625, and 637, a total of $150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

Management audits no longer performed by the Department of Corrections.

Funding is provided as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Male Custody Operations</td>
<td>109,350</td>
</tr>
<tr>
<td>Adult and Youthful Offender Female Custody Operations</td>
<td>22,800</td>
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<tr>
<td>Male Youthful Offender Custody Operations</td>
<td>17,850</td>
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**ADULT MALE CUSTODY OPERATIONS**

**APPROVED SALARY RATE** 375,340,862

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td>601</td>
<td>SALARIES AND BENEFITS POSITIONS 9,046.00</td>
<td>FROM GENERAL REVENUE FUND 509,597,272 FROM FEDERAL GRANTS TRUST FUND 400,000</td>
</tr>
<tr>
<td>602</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND 7,122,681 FROM GRANTS AND DONATIONS TRUST FUND 91,825</td>
</tr>
<tr>
<td>603</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND 18,266,098 FROM FEDERAL GRANTS TRUST FUND 216,949 FROM GRANTS AND DONATIONS TRUST FUND 240,389</td>
</tr>
<tr>
<td>604</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND 278,666 FROM FEDERAL GRANTS TRUST FUND 100,000 FROM GRANTS AND DONATIONS TRUST FUND 250,000</td>
</tr>
<tr>
<td>605</td>
<td>FOOD PRODUCTS</td>
<td>FROM GENERAL REVENUE FUND 38,598,878 FROM FEDERAL GRANTS TRUST FUND 50,000</td>
</tr>
<tr>
<td>606</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND 10,727,696 FROM FEDERAL GRANTS TRUST FUND 250,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 606, $750,000 in nonrecurring general revenue funds are provided for the Children of Inmates: Family Strengthening and Reunification project (Senate Form 1439) (HB 4299).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td>607</td>
<td>SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION</td>
<td>FROM GENERAL REVENUE FUND 4,195,153 FROM FEDERAL GRANTS TRUST FUND 100,000</td>
</tr>
<tr>
<td>608</td>
<td>SPECIAL CATEGORIES OVERTIME</td>
<td>FROM GENERAL REVENUE FUND 18,435,600</td>
</tr>
<tr>
<td>609</td>
<td>SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND</td>
<td>FROM FEDERAL GRANTS TRUST FUND 6,800,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>610</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND 16,770,676 FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND 1,108,507</td>
</tr>
<tr>
<td>611</td>
<td>SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS</td>
<td>FROM GENERAL REVENUE FUND 1,280,949</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

612 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . 124,838,839
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND . . . . . . . . . . . . . . . 1,300,586

From the funds in Specific Appropriation 612, $2,961,680 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2272)(HB 3343).

From the funds in Specific Appropriation 612, $3,500,000 in recurring general revenue funds is provided to increase per diem rates at privately operated correctional facilities.

From the funds in Specific Appropriation 612, $340,948 in nonrecurring general revenue funds are provided for Inmate Mental Health Services Compliance at contracted facilities (Senate Form 2406)(HB 4801).

613 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 517,746

614 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 327,711

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 750,957,965
FROM TRUST FUNDS . . . . . . . . . 10,908,256
TOTAL POSITIONS . . . . . . . . . 9,046.00
TOTAL ALL FUNDS . . . . . . . . . 761,866,221

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
APPROVED SALARY RATE 37,233,636

615 SALARIES AND BENEFITS
POSITIONS 788.00
FROM GENERAL REVENUE FUND . . . . . 41,848,847
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 145,876

616 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 377,798
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 33,415

617 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,994,239
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 50,703

618 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000

619 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 2,406,265
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 15,841

CODING: Language struck has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>620 Contracted Services</td>
<td>625,305</td>
<td></td>
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<tr>
<td>621 Food Service and Production</td>
<td>206,859</td>
<td>22,509</td>
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<tr>
<td>622 Overtime</td>
<td>2,333,257</td>
<td>6,497</td>
</tr>
<tr>
<td>623 Risk Management Insurance</td>
<td>4,143,613</td>
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</tr>
<tr>
<td>624 Salary Incentive Payments</td>
<td>341,923</td>
<td></td>
</tr>
<tr>
<td>625 Private Prison Operations</td>
<td>24,964,194</td>
<td>597,359</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 625, $300,000 in recurring general revenue funds is provided to increase per diem rates at privately operated correctional facilities.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>626 Lease or Lease-Purchase of Equipment</td>
<td>80,162</td>
<td></td>
</tr>
<tr>
<td>627 Transfer to Department of Management Services - Human Resources Services</td>
<td>8,178</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>79,335,640</td>
<td>872,200</td>
<td>788.00</td>
<td>80,207,840</td>
</tr>
</tbody>
</table>

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

| Approved Salary Rate | 13,674,408 |

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>628 Salaries and Benefits Positions</td>
<td>14,664,223</td>
<td>595,168</td>
</tr>
<tr>
<td>629 Other Personal Services</td>
<td>282,584</td>
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</tr>
<tr>
<td>630 Expenses</td>
<td>117,143</td>
<td>20,000</td>
</tr>
<tr>
<td>631 Operating Capital Outlay</td>
<td>20,185</td>
<td>5,000</td>
</tr>
<tr>
<td>632 Food Products</td>
<td>1,334,376</td>
<td>5,000</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<tr>
<th>633</th>
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<td></td>
<td>CONTRACTED SERVICES</td>
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<table>
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<tr>
<th>634</th>
<th>SPECIAL CATEGORIES</th>
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<tbody>
<tr>
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<td>FOOD SERVICE AND PRODUCTION</td>
</tr>
<tr>
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<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>635</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
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<table>
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<tr>
<th>636</th>
<th>SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td></td>
<td>SALARY INCENTIVE PAYMENTS</td>
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<td></td>
<td>FROM GENERAL REVENUE FUND</td>
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<table>
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<tr>
<th>637</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>PRIVATE PRISON OPERATIONS</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM PRIVATELY OPERATED INSTITUTIONS INMATES WELFARE TRUST FUND</td>
</tr>
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</table>

From the funds in Specific Appropriation 637, $500,000 in recurring general revenue funds is provided to increase per diem rates at privately operated correctional facilities.

<table>
<thead>
<tr>
<th>638</th>
<th>SPECIAL CATEGORIES</th>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<table>
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<tr>
<th>639</th>
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<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
</tbody>
</table>

**TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS**

| FROM GENERAL REVENUE FUND | 39,100,502 |
| FROM TRUST FUNDS | 826,272 |

**TOTAL POSITIONS** | 284.00

**TOTAL ALL FUNDS** | 39,926,774

### SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

**APPROVED SALARY RATE** | 223,694,091

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<th>640</th>
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<thead>
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<th>642</th>
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<thead>
<tr>
<th>643</th>
<th>OPERATING CAPITAL OUTLAY</th>
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<table>
<thead>
<tr>
<th>644</th>
<th>FOOD PRODUCTS</th>
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<tr>
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<td>OVERTIME</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
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<tr>
<th>648</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>648.1</td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
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<table>
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<tbody>
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<td>SALARY INCENTIVE PAYMENTS</td>
</tr>
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<td>650.1</td>
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<tbody>
<tr>
<td>651.1</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>218,980</td>
</tr>
</tbody>
</table>

**TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND** | 353,736,630 |

**TOTAL POSITIONS** | 5,324.00 |
**TOTAL ALL FUNDS** | 353,736,630 |

### RECEPTION CENTER OPERATIONS

<table>
<thead>
<tr>
<th>652</th>
<th>SALARIES AND BENEFITS</th>
</tr>
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<tr>
<td>652.1</td>
<td>POSITIONS</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<tbody>
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 14,762

TOTAL: RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND 159,467,063 FROM TRUST FUNDS 35,908 TOTAL POSITIONS 2,420.00 TOTAL ALL FUNDS 159,502,971

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
APPROVED SALARY RATE 44,820,232
664 SALARIES AND BENEFITS POSITIONS 929.00 FROM GENERAL REVENUE FUND 29,689,110 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 28,500,000 FROM GRANTS AND DONATIONS TRUST FUND 56,943
The general revenue funds provided in Specific Appropriation 664 are provided to the Department of Corrections to ensure all public worksquad currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

665 EXPENSES FROM GENERAL REVENUE FUND 678,772 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 1,000,000 FROM GRANTS AND DONATIONS TRUST FUND 32,776

666 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 154,907 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 110,327

667 FOOD PRODUCTS FROM GENERAL REVENUE FUND 1,550,170 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 250,000

668 LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS 5.00 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 420,151
Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

669 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 27,362,654 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 275,000
From the funds in Specific Appropriation 669, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer...
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

for this purpose unless his or her certification has been revoked for misconduct.

670 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND .......... 203,504
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ................. 50,000

671 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND .......... 2,835,222
FROM GRANTS AND DONATIONS TRUST
FUND ............... 2,596

672 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......... 1,242,583

673 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .......... 308,420
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ............. 150,000

674 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND .......... 6,146,395

From the funds provided in Specific Appropriation 674, $1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

675 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......... 40,356
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ............. 5,000

676 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .......... 2,192
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ............. 11,535

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND .......... 70,214,285
FROM TRUST FUNDS .............. 30,864,328
TOTAL POSITIONS ............. 934.00
TOTAL ALL FUNDS ............. 101,078,613

OFFENDER MANAGEMENT AND CONTROL
APPROVED SALARY RATE 47,295,773

677 SALARIES AND BENEFITS POSITIONS 1,194.00
FROM GENERAL REVENUE FUND .......... 66,324,827

678 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 332,565

679 EXPENSES
FROM GENERAL REVENUE FUND ........ 2,847,301

680 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .......... 21,578

129

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### Special Categories

#### Contracted Services
- **From General Revenue Fund:** 31,653

#### Salary Incentive Payments
- **From General Revenue Fund:** 64,719

#### Lease or Lease-Purchase of Equipment
- **From General Revenue Fund:** 166,269

#### Transfer to Department of Management Services - Human Resources Services
- **Purchased per Statewide Contract**

- **From General Revenue Fund:** 19,997

#### Total: Offender Management and Control
- **From General Revenue Fund:** 69,808,909

- **Total Positions:** 1,194.00
- **Total All Funds:** 69,808,909

### Executive Direction and Support Services

- **Approved Salary Rate:** 13,061,761

#### Salaries and Benefits Positions
- **From General Revenue Fund:** 289.00

#### Other Personal Services
- **From Grants and Donations Trust Fund:** 75,000

#### Expenses
- **From General Revenue Fund:** 1,910,508
- **From Sale of Goods and Services Clearing Trust Fund:** 750,000

#### Operating Capital Outlay
- **From General Revenue Fund:** 256,642

#### Contracted Services
- **From General Revenue Fund:** 1,917,104

From the funds in Specific Appropriation 689, $1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 689, $410,000 in nonrecurring general revenue funds are provided to the Department of Corrections for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to Chapter 287, Florida Statutes (Senate Form 2636) (HB 4387).

#### Salary Incentive Payments
- **From General Revenue Fund:** 100,080

#### Lease or Lease-Purchase of Equipment
- **From General Revenue Fund:** 114,940

#### Transfer to Department of Management Services - Human Resources Services
- **Purchased per Statewide Contract**
- **From General Revenue Fund:** 9,603

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 20,447,275
FROM TRUST FUNDS . . . . . . . . . . 1,051,785
TOTAL POSITIONS . . . . . . . . . . 289.00
TOTAL ALL FUNDS . . . . . . . . . . 21,499,060

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
APPROVED SALARY RATE 19,939,746
693 SALARIES AND BENEFITS POSITIONS 540.00
FROM GENERAL REVENUE FUND . . . . . 27,935,702
694 EXPENSES FROM GENERAL REVENUE FUND . . . . . 80,166,904
695 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 364,154
696 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 5,927,710
697 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 5,058,135
698 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . 4,198,894
699 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 36,771
700 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 12,854
701 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . . 40,976,376

Funds in Specific Appropriation 701 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility................................. 763,538
Moore Haven Correctional Facility (Glades County)........ 991,549
South Bay Correctional Facility (Palm Beach County)........ 1,420,375
Graceville Correctional Facility (Jackson County).......... 6,196,104
Blackwater River Correctional Facility (Santa Rosa County) 8,553,750
Gadsden Correctional Facility............................. 1,219,560
Lake City Correctional Facility (Columbia County)........... 1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds... 20,622,875

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 701 reflect a reduction of...
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

$12,237,266 based on savings realized from bond refinancing.

702 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . . 465,000

703 FIXED CAPITAL OUTLAY
REPAIR - RENOVATION AND IMPROVEMENT OF
MENTAL HEALTH FACILITIES STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 4,113,298

703A FIXED CAPITAL OUTLAY
MENTAL HEALTH FACILITY
FROM GENERAL REVENUE FUND . . . . . 6,634,492

704A FIXED CAPITAL OUTLAY
MAINTENANCE AND IMPROVEMENTS TO SECURITY
SYSTEMS
FROM GENERAL REVENUE FUND . . . . . 8,953,327

From the funds in Specific Appropriation 704A, $8,453,327 in
nonrecurring general revenue funds is provided to address the most
critical maintenance and repair needs and improvements to security
systems at the Department of Corrections facilities statewide.

From the funds in Specific Appropriation 704A, $500,000 in
nonrecurring general revenue funds is provided to the Department of
Corrections to purchase security cameras for Female Custody Operations
facilities statewide.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND . . . . . 184,843,617
TOTAL POSITIONS . . . . . . . . . . 540.00
TOTAL ALL FUNDS . . . . . . . . . . 184,843,617

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION
APPROVED SALARY RATE 120,646,918

705 SALARIES AND BENEFITS POSITIONS 2,793.00
FROM GENERAL REVENUE FUND . . . . . 175,745,936
FROM FEDERAL GRANTS TRUST FUND . . . 180,000

706 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 60,945

707 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 9,267,529
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

708 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 256,941

709 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 560,274

710 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 12,214,031

Funds in Specific Appropriation 710 are provided to continue rent
payments for individual private contracts for rental of office/building
space at a rate not to exceed the rate for each contract in effect on
June 30, 2019. Price level increases are not provided for rent payments
for Department of Corrections' private leases in the 2019-2020 fiscal
year. No other funds are appropriated or shall be transferred by the
department for such increases.

711 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 840,324

From the funds in Specific Appropriation 711, $500,000 in

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nonrecurring general revenue funds is provided for Home Builders Institute (HBI) Building Careers for Inmates and Returning Citizens (Senate Form 1026) (HB 2253).

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<td>SPECIAL CATEGORIES</td>
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<td>714</td>
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<td>ELECTRONIC MONITORING</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
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PROGRAM: HEALTH SERVICES

**INMATE HEALTH SERVICES**

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<td>SALARIES AND BENEFITS POSITIONS</td>
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<td>OTHER PERSONAL SERVICES</td>
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<td>EXPENSES</td>
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<td>OPERATING CAPITAL OUTLAY</td>
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<td>719A</td>
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<td>CONTRACTED SERVICES</td>
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<td>SPECIAL CATEGORIES</td>
<td>INMATE HEALTH SERVICES</td>
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<td>Funds in Specific Appropriation 721 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2019-2020 fiscal year.</td>
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<td>TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS</td>
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725 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 100

726 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 277,130

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . 566,202,389
FROM TRUST FUNDS . . . . . . . . . . 664,315
TOTAL POSITIONS . . . . . . . . . . 146.50
TOTAL ALL FUNDS . . . . . . . . . . 566,866,704

PROGRAM: EDUCATION AND PROGRAMS
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

APPROVED SALARY RATE 1,392,548

727 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 1,653,909
FROM FEDERAL GRANTS TRUST FUND . . . 175,000

728 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 35,000

729 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 68,648
FROM FEDERAL GRANTS TRUST FUND . . . 125,000

730 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

731 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,863,682
FROM FEDERAL GRANTS TRUST FUND . . . 2,200,000

732 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,589,139
FROM TRUST FUNDS . . . . . . . . . . 2,540,000
TOTAL POSITIONS . . . . . . . . . . 35.00
TOTAL ALL FUNDS . . . . . . . . . . 19,129,139

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 16,431,094

733 SALARIES AND BENEFITS POSITIONS 336.00
FROM GENERAL REVENUE FUND . . . . . 17,220,930
FROM FEDERAL GRANTS TRUST FUND . . . 2,600,000

734 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,134,443
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

735 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,839,794
FROM FEDERAL GRANTS TRUST FUND . . . 1,200,000

736 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 200,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

737 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 5,135,096
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

From the funds in Specific Appropriation 737, $750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

From the funds in Specific Appropriation 737, $1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

738 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 110,229

739 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 20,888

740 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,670
FROM FEDERAL GRANTS TRUST FUND . . . 932

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND . . . . . 27,580,050
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 5,500,932
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . 336.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . 33,080,982

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE
3,356,947

741 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND . . . . . 3,496,359
FROM FEDERAL GRANTS TRUST FUND . . . 499,772

742 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,235,901

743 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 372,770
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

744 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 1,000

745 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,367,781
FROM FEDERAL GRANTS TRUST FUND . . . 200,000

By November 1, 2019, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

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From the funds in Specific Appropriation 745, $1,225,000 in recurring general revenue funds and $1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project) (Senate Form 1383) (HB 2913). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.

From the funds in Specific Appropriation 745, $1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 745, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 745, $100,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work Tallahassee Reentry Program (Senate Form 2244) (HB 4987), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.

From the funds in Specific Appropriation 745, $2,200,000 in nonrecurring general revenue funds is provided for the following appropriations projects:
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Brevard County Reentry Portal (Senate Form 1530) (HB 3403) ........................................... 500,000
Fort Myers Reentry Initiative (FMRI) (Senate Form 1366) (HB 3411) ........................................... 750,000
Reentry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (Senate Form 2472) (HB 2595) .................. 200,000
Shaping Success: Gender-Focused Behavior System (Senate Form 2003) (HB 9213) .................. 500,000
RESTORE Ex Offender Reentry - Palm Beach County (Senate Form 1094) ............................. 250,000

746 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................. 20,544

747 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND .................. 2,316

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND .................. 12,495,671 FROM TRUST FUNDS .......................... 775,772 TOTAL POSITIONS .......................... 86.00 TOTAL ALL FUNDS .......................... 13,271,443

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
From the funds in Specific Appropriations 748 through 750, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

From the funds in Specific Appropriation 748 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

748 EXPENSES
FROM GENERAL REVENUE FUND .................. 300,000

749 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM GENERAL REVENUE FUND .................. 4,643,762

From the funds in Specific Appropriation 749, $1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 749, $500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 749, $150,000 in nonrecurring general revenue funds is provided to WestCare Florida GulfCoast (HB 2569).

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

750 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . . 21,750,861
FROM FEDERAL GRANTS TRUST FUND . . . 400,000

From the funds in Specific Appropriation 750, $600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 26,694,623
FROM TRUST FUNDS . . . . . . . . . . 400,000

TOTAL ALL FUNDS . . . . . . . . . . 27,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 2,644,501,214
FROM TRUST FUNDS . . . . . . . . . . 63,958,096

TOTAL POSITIONS . . . . . . . . . . 24,856.00

TOTAL ALL FUNDS . . . . . . . . . . 2,708,459,310

TOTAL APPROVED SALARY RATE . . . . 1,036,678,030

FLORIDA COMMISSION ON OFFENDER REVIEW
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 6,110,752

751 SALARIES AND BENEFITS POSITIONS 132.00
FROM GENERAL REVENUE FUND . . . . . . 8,271,848
FROM FEDERAL GRANTS TRUST FUND . . . 59,586

752 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,264,704
FROM FEDERAL GRANTS TRUST FUND . . . 46,821

753 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 831,363
FROM FEDERAL GRANTS TRUST FUND . . . 12,863

754 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 16,771

755 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 263,525

756 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 87,087

757 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 22,000

758 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 50,133

758A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 6,308

760 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . . 449,214

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS
FROM GENERAL REVENUE FUND . . . . . . 11,262,953
FROM TRUST FUNDS . . . . . . . . . . 119,270
TOTAL POSITIONS . . . . . . . . . . 132.00
TOTAL ALL FUNDS . . . . . . . . . . 11,382,223

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW
FROM GENERAL REVENUE FUND . . . . . . 11,262,953
FROM TRUST FUNDS . . . . . . . . . . 119,270
TOTAL POSITIONS . . . . . . . . . . 132.00
TOTAL ALL FUNDS . . . . . . . . . . 11,382,223

JUSTICE ADMINISTRATION

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2019.

APPROVED SALARY RATE 4,150,824
761 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND . . . . . 5,813,496
762 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 46,572
763 EXPENSES FROM GENERAL REVENUE FUND . . . . . 503,877
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 15,900
764 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 20,000
765 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES POSITIONS 21.00
FROM GENERAL REVENUE FUND . . . . . 1,299,860

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

216. Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

767 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND . . . . . . 342,160
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 300,000

768 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND . . . . . 2,250,000

Funds in Specific Appropriation 768 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

769 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 143,000

770 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND . . . . . 11,700,000

771 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND . . . . . 2,115,500

Funds in Specific Appropriation 771 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

772 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 703,136

773 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 20,263,034

Funds in Specific Appropriation 773 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
1st Judicial Circuit ........................................ 894,043
2nd Judicial Circuit ........................................ 713,100
3rd Judicial Circuit ........................................ 160,275
4th Judicial Circuit ........................................ 1,382,949
5th Judicial Circuit ........................................ 946,386
6th Judicial Circuit ........................................ 1,291,430
7th Judicial Circuit ........................................ 733,859
8th Judicial Circuit ........................................ 520,205
9th Judicial Circuit ........................................ 1,249,858
10th Judicial Circuit ....................................... 822,366
11th Judicial Circuit ....................................... 3,603,927
12th Judicial Circuit ....................................... 703,275
13th Judicial Circuit ....................................... 2,052,641
14th Judicial Circuit ....................................... 356,816
15th Judicial Circuit ....................................... 909,094
16th Judicial Circuit ....................................... 124,680
17th Judicial Circuit ....................................... 1,492,634
18th Judicial Circuit ....................................... 699,398
19th Judicial Circuit ....................................... 653,387
20th Judicial Circuit ....................................... 952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit ........................................ 190,611
2nd Judicial Circuit ........................................ 323,698
3rd Judicial Circuit ........................................ 52,251
6th Judicial Circuit ........................................ 103,493
7th Judicial Circuit ........................................ 37,310
8th Judicial Circuit ........................................ 83,798
9th Judicial Circuit ........................................ 481,878
10th Judicial Circuit ....................................... 68,975
11th Judicial Circuit ....................................... 121,996
12th Judicial Circuit ....................................... 153,205
13th Judicial Circuit ....................................... 784,106
14th Judicial Circuit ....................................... 134,089
15th Judicial Circuit ....................................... 93,646
16th Judicial Circuit ....................................... 74,983
17th Judicial Circuit ....................................... 60,851

774 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND ....................... 14,366,133

Funds in Specific Appropriation 774 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INNATE TO MENTAL HEALTH FACILITY ................. 300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S ................... 500
BAKER ACT/MENTAL HEALTH - Ch. 415, F.S ................. 400
CINS/PINS - Ch. 984, F.S ................. 750
CIVIL APPEALS ........................................... 400
DEPENDENCY - Up to 1 Year .................................. 800
DEPENDENCY - Each Year after 1st Year ....................... 200
DEPENDENCY - No Petition Filed or Dismissed at Shelter .... 200
DEPENDENCY APPEALS ....................................... 1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S .......... 400
EMANCIPATION - Section 743.015, F.S ....................... 400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S .......... 400
GUARDIANSHIP - Ch. 744, F.S ......................... 400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S .......... 400
MEDICAL PROCEDURES - Section 394.459(3), F.S .......... 400
PARENTAL NOTIFICATION OF ABORTION ACT ................. 400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S - Up to 1 Year .... 1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S - Each Year .... 200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S - Up to 1 year .... 1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S - Each Year after first Year .... 200

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TERMINATION OF PARENTAL RIGHTS APPEALS ........................................ 2,000
TUBERCULOSIS - Ch. 392, F.S ...................................................... 300

775 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........................................ 17,468

776 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND ........................................ 1,338,310

777 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVR FLAT FEE
FROM GENERAL REVENUE FUND ........................................ 10,667,589

778 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND ........................................ 35,009,413

Funds in Specific Appropriation 778 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 778, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTON - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL) .................................. 25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL) ................................ 25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH) .................................. 15,000
CAPITAL SEXUAL BATTERY .................................................. 4,000
CAPITAL APPEALS .................................................. 9,000
CONTEMPT PROCEEDINGS ............................................. 500
CRIMINAL TRAFFIC .................................................. 500
EXTRADITION .......................................................... 625
FELONY - LIFE .................................................. 5,000
FELONY - LIFE (RICO) .................................................. 9,000
FELONY - NONCAPITAL MURDER ........................................ 15,000
FELONY - PUNISHABLE BY LIFE ........................................ 2,500
FELONY - PUNISHABLY BY LIFE (RICO) ................................... 6,000
FELONY - 1ST DEGREE ............................................... 1,875
FELONY 1ST DEGREE (RICO) ........................................... 5,000
FELONY 2ND DEGREE ............................................... 1,250
FELONY 3RD DEGREE .................................................. 935
FELONY OR MISDEMEANOR - NO INFORMATION FILED ......................... 500
FELONY APPEALS .................................................. 1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY .................................. 750
JUVENILE DELINQUENCY - 2ND DEGREE ................................... 500
JUVENILE DELINQUENCY - 3RD DEGREE ................................... 375
JUVENILE DELINQUENCY - FELONY LIFE ................................... 875
JUVENILE DELINQUENCY - MISDEMEANOR .................................... 375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED ............ 375
JUVENILE DELINQUENCY APPEALS ........................................ 1,250
MISDEMEANOR .......................................................... 500
MISDEMEANOR APPEALS ............................................. 935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC) ...................... 625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC) .......... 375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY .............. 375

Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

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The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
   - 10 business day delivery: $4.00 per page
   - 5 business day delivery: $5.50 per page
   - 24 hours delivery: $7.50 per page
   - Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   - 10 business day delivery: $5.00 per page
   - 5 business day delivery: $6.50 per page
   - 24 hours delivery: $8.50 per page
   - Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page, whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

### 779 SPECIAL CATEGORIES

**STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND**

Funds in Specific Appropriation 779 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit ........................................ 607,531
2nd Judicial Circuit ........................................ 323,061
3rd Judicial Circuit ........................................ 120,143
4th Judicial Circuit ........................................ 443,741
5th Judicial Circuit ........................................ 333,769
6th Judicial Circuit ........................................ 601,122
7th Judicial Circuit ........................................ 452,324
8th Judicial Circuit ........................................ 227,481
9th Judicial Circuit ........................................ 476,378
10th Judicial Circuit ....................................... 296,431
11th Judicial Circuit ....................................... 2,122,853
12th Judicial Circuit ....................................... 267,913
13th Judicial Circuit ....................................... 571,480
14th Judicial Circuit ....................................... 113,227
15th Judicial Circuit ....................................... 711,731
16th Judicial Circuit ....................................... 87,962
17th Judicial Circuit ....................................... 1,269,184
18th Judicial Circuit ....................................... 362,155
19th Judicial Circuit ....................................... 259,818
20th Judicial Circuit ....................................... 618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit ........................................ 18,232
2nd Judicial Circuit ........................................ 16,650
3rd Judicial Circuit ........................................ 10,456
4th Judicial Circuit ........................................ 25,443
7th Judicial Circuit ........................................ 12,818
8th Judicial Circuit ........................................ 21,937
9th Judicial Circuit ........................................ 26,007
10th Judicial Circuit ....................................... 3,980
11th Judicial Circuit ....................................... 426,986
12th Judicial Circuit ....................................... 19,650
13th Judicial Circuit ....................................... 45,716
15th Judicial Circuit ....................................... 61,252

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

16th Judicial Circuit ........................................... 4,315
17th Judicial Circuit ........................................... 20,081

780 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND ......................... 250,000

The funds in Specific Appropriation 780 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

781 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND ....................... 33,529
FROM GRANTS AND DONATIONS TRUST FUND ......................... 3,000

782 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ....................... 600

783 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND ....................... 1,000,000

784 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ....................... 23,603

784A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND ....................... 18,473

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND ....................... 117,489,263
FROM TRUST FUNDS .................................... 1,022,036
TOTAL POSITIONS ...................................... 106.00
TOTAL ALL FUNDS ...................................... 118,511,299

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,191,146

786 SALARIES AND BENEFITS POSITIONS 747.50
FROM GENERAL REVENUE FUND ....................... 43,617,470
FROM GRANTS AND DONATIONS TRUST FUND ......................... 9,974

787 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ....................... 1,062,336
FROM GRANTS AND DONATIONS TRUST FUND ......................... 226,925

788 EXPENSES
FROM GENERAL REVENUE FUND ....................... 2,010,185
FROM GRANTS AND DONATIONS TRUST FUND ......................... 100,249

789 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ....................... 219,398
FROM GRANTS AND DONATIONS TRUST FUND ......................... 10,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND . . . . . 1,045,656
From the funds in Specific Appropriation 790, $100,000 in recurring
general revenue funds shall be used to support the Voices for Children
Foundation in Miami-Dade County (recurring base appropriations project).

791 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,712,063
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 110,000

792 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 793,165

793 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND . . . . . 225,000
Funds in Specific Appropriation 793 may be used by the Guardian ad
Litem to provide training for public and private sector attorneys and
related personnel who represent children with disabilities in Florida's
dependency care system.

794 SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 192,196

795 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 173,788

796 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 42,057

797 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 310,476
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND . . . . . 52,403,790
FROM TRUST FUNDS . . . . . . . . . . 457,148
TOTAL POSITIONS . . . . . . . . . . 747.50
TOTAL ALL FUNDS . . . . . . . . . . 52,860,938

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and
education needs may be funded by each State Attorney's office within the
funds provided in Specific Appropriations 798 through 951. Funding for
this office shall not exceed $450,000 from the State Attorney's Revenue
Trust Fund.

From the positions and funds appropriated from the Grants and Donations
Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 923, and
945, $1,911,682 is provided to prosecute insurance fraud cases and
$604,104 is provided to prosecute workers compensation insurance fraud
cases, as follows:

Insurance Fraud Cases
Fourth Judicial Circuit (3 positions) ......................... 250,818
Ninth Judicial Circuit (5 positions) ......................... 431,719
Eleventh Judicial Circuit (5 positions) ..................... 614,038
Thirteenth Judicial Circuit (2 positions) ................. 152,179
Fifteenth Judicial Circuit (2 positions) ................... 160,242
Seventeenth Judicial Circuit (2 positions) ............... 160,242
Twentieth Judicial Circuit (2 positions) ................. 142,444

CODING: Language stricken has been vetoed by the Governor
Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions) ..................... 147,724
Thirteenth Judicial Circuit (2 positions) ................... 137,852
Fifteenth Judicial Circuit (2 positions) .................... 159,264
Seventeenth Judicial Circuit (2 positions) ................. 159,264

Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,204,484

798 SALARIES AND BENEFITS POSITIONS 230.00
FROM GENERAL REVENUE FUND ........ 13,658,980
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 1,780,726
FROM GRANTS AND DONATIONS TRUST FUND ........ 837,297

799 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 24,885
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 95,987

800 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 50,000

801 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........ 503,994
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 89,500
FROM GRANTS AND DONATIONS TRUST FUND ........ 1,215

802 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 54,876

803 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ........ 15,404

804 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 14,562

805 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 47,900
FROM STATE ATTORNEYS REVENUE TRUST FUND ........ 5,386
FROM GRANTS AND DONATIONS TRUST FUND ........ 1,548

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 14,265,725
FROM TRUST FUNDS . . . . . . . . . 2,916,535
TOTAL POSITIONS . . . . . . . . . 230.00
TOTAL ALL FUNDS . . . . . . . . . 17,182,260

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
APPROVED SALARY RATE 6,435,225
806 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND . . . . . 7,952,339
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 836,593
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . 513
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 598,268
807 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,000
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 145,552
808 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 108,000
809 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 153,565
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 157,317
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . 120,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 26,600
810 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 32,380
811 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 8,093
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 4,675
812 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 3,000
813 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 24,229
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 1,913
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 1,028
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 8,163,226
FROM TRUST FUNDS . . . . . . . . . 2,035,839
TOTAL POSITIONS . . . . . . . . . 114.00
TOTAL ALL FUNDS . . . . . . . . . 10,199,065

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,825,845

814 SALARIES AND BENEFITS POSITIONS 70.00
FROM GENERAL REVENUE FUND ........ 4,631,096
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 622,165
FROM GRANTS AND DONATIONS TRUST FUND ...................... 246,952

815 OTHER PERSONAL SERVICES
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 6,372
FROM GRANTS AND DONATIONS TRUST FUND ...................... 5,068

816 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 50,000

817 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........ 124,842
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 27,204
FROM GRANTS AND DONATIONS TRUST FUND ...................... 76,701

818 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 20,430

819 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ........ 8,034

820 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 35,000

821 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 14,843
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 1,329
FROM GRANTS AND DONATIONS TRUST FUND ...................... 516

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ........ 4,813,815
FROM TRUST FUNDS .................... 1,056,737
TOTAL POSITIONS ...................... 70.00
TOTAL ALL FUNDS ....................... 5,870,552

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,085,757

822 SALARIES AND BENEFITS POSITIONS 364.00
FROM GENERAL REVENUE FUND ........ 22,384,481
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 3,388,679
FROM GRANTS AND DONATIONS TRUST FUND ...................... 1,564,044

823 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 139,844
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 5,090

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

834 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 488,267
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . 364,957
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 8,000

835 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 59,121

836 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 15,740

837 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 41,500

838 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 48,300
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 5,565
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 3,353

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 16,813,830
FROM TRUST FUNDS . . . . . . . . . . . 4,408,110
TOTAL POSITIONS . . . . . . . . . . 242.00
TOTAL ALL FUNDS . . . . . . . . . . . 21,221,940

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 25,037,821

839 SALARIES AND BENEFITS POSITIONS 460.00
FROM GENERAL REVENUE FUND . . . . . 27,513,473
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 3,653,450
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 3,835,217

840 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 76,869
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 34,737

841 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 72,000

842 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 476,061
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 232,453
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 569,866

843 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . 234,139

844 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 32,724

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

845 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 2,520

846 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 94,672
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . 2,926
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 12,069

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 28,196,319
FROM TRUST FUNDS . . . . . . . . . . 8,646,857
TOTAL POSSITIONS . . . . . . . . . . 460.00
TOTAL ALL FUNDS . . . . . . . . . . 36,843,176

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,435,569

847 SALARIES AND BENEFITS POSITIONS 238.00
FROM GENERAL REVENUE FUND . . . . . 14,987,226
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . 2,147,887
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 1,611
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 724,186

848 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 39,274
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . 73,887
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 9,980

849 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . 120,000

850 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 438,416
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . 151,254

851 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . 70,978

852 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 6,094
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . . 17,620
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 2,380

853 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 32,381

854 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 52,905

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

#### From State Attorneys Revenue Trust Fund
- From General Revenue Fund: 3,151
- From Trust Funds: 685

**Total: Program: State Attorneys - Seventh Judicial Circuit**

- From General Revenue Fund: 15,556,296
- From Trust Funds: 3,323,619
- Total Positions: 238.00
- Total All Funds: 18,879,915

#### Program: State Attorneys - Eighth Judicial Circuit

- Approved Salary Rate: 6,923,742
- Salaries and Benefits Positions: 135.00
  - From General Revenue Fund: 8,613,568
  - From State Attorneys Revenue Trust Fund: 954,174
  - From Grants and Donations Trust Fund: 589,763

- Other Personal Services
  - From General Revenue Fund: 36,558
  - From State Attorneys Revenue Trust Fund: 58,677
  - From Grants and Donations Trust Fund: 34,329

- Special Categories
  - State Attorney Operating Expenditures
    - From General Revenue Fund: 204,761
    - From State Attorneys Revenue Trust Fund: 29,584
    - From Grants and Donations Trust Fund: 25,040
  - Risk Management Insurance
    - From State Attorneys Revenue Trust Fund: 43,857
  - Salary Incentive Payments
    - From General Revenue Fund: 13,506
  - Lease or Lease-Purchase of Equipment
    - From General Revenue Fund: 7,306
  - Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
    - From General Revenue Fund: 29,429
    - From State Attorneys Revenue Trust Fund: 1,644
    - From Grants and Donations Trust Fund: 1,103

**Total: Program: State Attorneys - Eighth Judicial Circuit**

- From General Revenue Fund: 8,905,128
- From Trust Funds: 1,738,171
- Total Positions: 135.00
- Total All Funds: 10,643,299

#### Program: State Attorneys - Ninth Judicial Circuit

- Approved Salary Rate: 20,089,767
- Salaries and Benefits Positions: 375.00
  - From General Revenue Fund: 24,715,602
  - From State Attorneys Revenue Trust Fund: 1,543,495

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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**PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT**

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**CODING: Language stricken has been vetoed by the Governor**
### Special Categories

#### Acquisition of Motor Vehicles
- **From State Attorneys Revenue Trust Fund**: $60,000

#### State Attorney Operating Expenditures
- **From General Revenue Fund**: $215,679
- **From State Attorneys Revenue Trust Fund**: $218,879
- **From Grants and Donations Trust Fund**: $209,872

#### Risk Management Insurance
- **From State Attorneys Revenue Trust Fund**: $58,324

#### Salary Incentive Payments
- **From General Revenue Fund**: $14,365

#### Lease or Lease-Purchase of Equipment
- **From General Revenue Fund**: $1,883
- **From Grants and Donations Trust Fund**: $10,356

#### Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
- **From General Revenue Fund**: $42,438
- **From State Attorneys Revenue Trust Fund**: $7,482
- **From Grants and Donations Trust Fund**: $5,130

#### Program: State Attorneys - Tenth Judicial Circuit
- **Total Positions**: 231.00
- **Total All Funds**: $20,211,370

#### Program: State Attorneys - Eleventh Judicial Circuit
- **Approved Salary Rate**: $58,719,977
- **Salaries and Benefits Positions**: 1,268.00
- **From General Revenue Fund**: $50,757,629
- **From State Attorneys Revenue Trust Fund**: $3,021,927
- **From Child Support Trust Fund**: $21,526,374
- **From Forfeiture and Investigative Support Trust Fund**: $241,905
- **From Grants and Donations Trust Fund**: $4,217,621

#### Other Personal Services
- **From General Revenue Fund**: $243,695
- **From State Attorneys Revenue Trust Fund**: $105,076
- **From Child Support Trust Fund**: $753,121
- **From Grants and Donations Trust Fund**: $85,217

#### Special Categories
- **Acquisition of Motor Vehicles From Forfeiture and Investigative Support Trust Fund**: $191,180

#### State Attorney Operating Expenditures
- **From General Revenue Fund**: $773,140

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 385,078
FROM CHILD SUPPORT TRUST FUND . . . 3,862,621
FROM CIVIL RICO TRUST FUND . . . . . 200,020
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND . . . . . . . . 203,700
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 598,087

882 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 369,748
FROM CHILD SUPPORT TRUST FUND . . . 206,056

883 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 22,221

884 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,600

885 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 199,231
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 15,890
FROM CHILD SUPPORT TRUST FUND . . . 81,984
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 9,967

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 51,999,516
FROM TRUST FUNDS . . . . . . . . . . 36,075,572
TOTAL POSITIONS . . . . . . . . . . 1,268.00
TOTAL ALL FUNDS . . . . . . . . . . 88,075,088

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT
APPROVED SALARY RATE 9,680,682

886 SALARIES AND BENEFITS POSITIONS 192.00
FROM GENERAL REVENUE FUND . . . . . 12,166,838
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 1,317,616
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 1,124,267

887 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,686

887A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 52,000

888 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 329,181
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 149,785
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 17,683

889 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . . 50,097

CODING: Language stricken has been vetoed by the Governor
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**Ch. 2019-115 LAWS OF FLORIDA Ch. 2019-115**

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT**

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**PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT**

|                      | APPROVED SALARY RATE | SALARIES AND BENEFITS | FROM GENERAL REVENUE FUND | FROM STATE ATTORNEYS REVENUE TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND | OTHER PERSONAL SERVICES | FROM GENERAL REVENUE FUND | FROM STATE ATTORNEYS REVENUE TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND | 902A SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES | FROM STATE ATTORNEYS REVENUE TRUST FUND | 903 SPECIAL CATEGORIES | STATE ATTORNEY OPERATING EXPENDITURES | FROM GENERAL REVENUE FUND | FROM STATE ATTORNEYS REVENUE TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND | 904 SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM STATE ATTORNEYS REVENUE TRUST FUND | 905 SPECIAL CATEGORIES | SALARY INCENTIVE PAYMENTS | FROM GENERAL REVENUE FUND | FROM STATE ATTORNEYS REVENUE TRUST FUND | 906 SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | FROM STATE ATTORNEYS REVENUE TRUST FUND | 907 SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | FROM STATE ATTORNEYS REVENUE TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND |
|----------------------|------------------------|----------------------|------------------------|----------------------------------------|----------------------------------------|------------------------|------------------------|----------------------------------------|----------------------------------------|------------------------|----------------------------------------|----------------------------------------|------------------------|----------------------------------------|----------------------------------------|------------------------|----------------------------------------|----------------------------------------|------------------------|----------------------------------------|----------------------------------------|------------------------|----------------------------------------|----------------------------------------|------------------------|----------------------------------------|----------------------------------------|------------------------|----------------------------------------|----------------------------------------|
| **6,328,949**        | 120.00                 | **7,896,820**        | **868,632**           | **523,970**                            | **9,899**                              | **228,062**                        | **238,320**            | **12,518**                            | **14,000**                            | **100,000**                        | **228,062**                        | **48,884**                          | **7,697**                            | **6,292**                          | **2,295**                           | **15,048**                           | **26,950**                           | **359**                           | **1,299**                          | **8,181,981**                      | **1,819,064**                       | **120.00**                          | **10,001,045**                      |

**TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT**

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**CODING: Language stricken has been vetoed by the Governor**
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

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<td>From Forfeiture and Investigative Support Fund</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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**Program: State Attorneys - Sixteenth Judicial Circuit**

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<td>Special Categories</td>
<td>3,615</td>
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<tr>
<td>923</td>
<td>Special Categories</td>
<td>44,571</td>
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<tr>
<td>924</td>
<td>Special Categories</td>
<td>119,082</td>
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</table>

**TOTAL: Program: State Attorneys - Sixteenth Judicial Circuit**

<table>
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<tr>
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<tr>
<td>From General Revenue Fund</td>
<td>4,250,285</td>
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<tr>
<td>From Trust Funds</td>
<td>1,028,085</td>
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<td>Total Positions</td>
<td>62.00</td>
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<tr>
<td>Total All Funds</td>
<td>5,278,370</td>
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</table>

**Program: State Attorneys - Seventeenth Judicial Circuit**

**Approved Salary Rate**: 26,261,223

<table>
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<th>Section</th>
<th>Description</th>
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<td>923</td>
<td>Salaries and Benefits Positions</td>
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<td>924</td>
<td>Other Personal Services</td>
<td>2,313,174</td>
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<td>924A</td>
<td>Special Categories</td>
<td>104,072</td>
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<tr>
<td>924B</td>
<td>Special Categories</td>
<td>73,574</td>
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</table>

**CROSS REFERENCE:**

Ch. 2019-115 LAWS OF FLORIDA Ch. 2019-115

**CODING:** Language stricken has been vetoed by the Governor.
### Section 4 - Criminal Justice and Corrections

#### 925 Special Categories
- **State Attorney Operating Expenditures**
  - From General Revenue Fund: 589,116
  - From State Attorneys Revenue Trust Fund: 866,244
  - From Forfeiture and Investigative Support Trust Fund: 523,963
  - From Grants and Donations Trust Fund: 47,880

#### 926 Special Categories
- **Risk Management Insurance**
  - From General Revenue Fund: 119,990
  - From State Attorneys Revenue Trust Fund: 102,033

#### 927 Special Categories
- **Salary Incentive Payments**
  - From General Revenue Fund: 23,491
  - From State Attorneys Revenue Trust Fund: 2,510

#### 928 Special Categories
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 121,483
  - From State Attorneys Revenue Trust Fund: 4,000

#### 929 Special Categories
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: 111,862
  - From State Attorneys Revenue Trust Fund: 5,373
  - From Grants and Donations Trust Fund: 4,592

**Total: Program: State Attorneys - Seventeenth Judicial Circuit**
- From General Revenue Fund: 34,226,637
- From Trust Funds: 6,206,137
- Total Positions: 511.00
- Total All Funds: 40,432,774

#### Program: State Attorneys - Eighteenth Judicial Circuit
- **Approved Salary Rate**: 15,213,856
- **Salaries and Benefits Positions**: 285.00
  - From General Revenue Fund: 18,469,444
  - From State Attorneys Revenue Trust Fund: 2,252,563
  - From Grants and Donations Trust Fund: 1,103,750

#### 931 Other Personal Services
- From General Revenue Fund: 25,100
- From State Attorneys Revenue Trust Fund: 19,988
- From Grants and Donations Trust Fund: 12,512

#### 931A Special Categories
- **Acquisition of Motor Vehicles**
  - From State Attorneys Revenue Trust Fund: 90,000

#### 932 Special Categories
- **State Attorney Operating Expenditures**
  - From General Revenue Fund: 410,738
  - From State Attorneys Revenue Trust Fund: 138,459

**Coding:** Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund</th>
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<tbody>
<tr>
<td>From Grants and Donations Trust Fund</td>
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<td><strong>933 Special Categories</strong></td>
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<td>Risk Management Insurance</td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>140,789</td>
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<td><strong>934 Special Categories</strong></td>
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<tr>
<td>Salary Incentive Payments</td>
<td>From General Revenue Fund</td>
<td>9,587</td>
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<tr>
<td>From State Attorneys Revenue Trust Fund</td>
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<td>3,514</td>
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<td><strong>935 Special Categories</strong></td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td>5,130</td>
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<td><strong>936 Special Categories</strong></td>
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<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>From General Revenue Fund</td>
<td>61,802</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<td>5,096</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<td>1,047</td>
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<td><strong>Total: Program: State Attorneys - Eighteenth Judicial Circuit</strong></td>
<td>From General Revenue Fund</td>
<td>18,981,801</td>
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<td>From Trust Funds</td>
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### Program: State Attorneys - Nineteenth Judicial Circuit

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<td>Positions</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<td>1,394,627</td>
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<td><strong>938 Other Personal Services</strong></td>
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<td></td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<td>1,166,356</td>
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<td><strong>938A Special Categories</strong></td>
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<td>Acquisition of Motor Vehicles</td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>36,807</td>
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<tr>
<td><strong>939 Special Categories</strong></td>
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<tr>
<td>State Attorney Operating Expenditures</td>
<td>From General Revenue Fund</td>
<td>230,606</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<td>42,307</td>
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<td><strong>940 Special Categories</strong></td>
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<td>Risk Management Insurance</td>
<td>From State Attorneys Revenue Trust Fund</td>
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<td><strong>941 Special Categories</strong></td>
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<td>Salary Incentive Payments</td>
<td>From General Revenue Fund</td>
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<td><strong>942 Special Categories</strong></td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td>2,798</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

943 SPECIAL CATEGORIES
LEAVE LIABILITY
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 189,754
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 10,581

944 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . 32,995
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 5,237
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 1,104

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . 10,286,150
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,993,655
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 165.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 13,279,805

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
APPROVED SALARY RATE 15,669,155

945 SALARIES AND BENEFITS POSITIONS 310.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . 19,114,653
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 1,526,154
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 2,362,229

946 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . 52,316
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 86,621
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 10,970

947 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 60,000

948 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . . 505,928
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . 144,087
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . . . . 20,202
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . 42,944

949 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . 69,719

950 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . . 21,024

951 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . . 63,466
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . . 4,128

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**FROM GRANTS AND DONATIONS TRUST FUND**

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<th>Description</th>
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<tbody>
<tr>
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<td>6,780</td>
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**TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>19,757,387</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>4,333,834</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>310.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>24,091,221</strong></td>
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## PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

**PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT**

**APPROVED SALARY RATE**

<table>
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<tr>
<th>Program</th>
<th>Amount</th>
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<tr>
<td>952 SALARIES AND BENEFITS POSITIONS</td>
<td>126.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,041,395</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>953 OTHER PERSONAL SERVICES</td>
<td>22,604</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>954 SPECIAL CATEGORIES</td>
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<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>23,000</td>
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<tr>
<td>955 SPECIAL CATEGORIES</td>
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<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<tr>
<td>956 SPECIAL CATEGORIES</td>
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<tr>
<td>RISK MANAGEMENT INSURANCE</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<tr>
<td>958 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Trust Funds</td>
<td>1,648,060</td>
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<td><strong>Total Positions</strong></td>
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</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>9,933,857</strong></td>
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### PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

**APPROVED SALARY RATE**: 4,463,222

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<td>From General Revenue Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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<td><strong>Total Positions</strong></td>
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### PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

**APPROVED SALARY RATE**: 2,124,403

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<td>From Indigent Criminal Defense Trust Fund</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
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**CODING**: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 966A SPECIAL CATEGORIES
- **ACQUISITION OF MOTOR VEHICLES**
  - From Indigent Criminal Defense Trust Fund: 25,000

#### 967 SPECIAL CATEGORIES
- **PUBLIC DEFENDER OPERATING EXPENDITURES**
  - From General Revenue Fund: 73,392
  - From Indigent Criminal Defense Trust Fund: 66,031

#### 968 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - From Indigent Criminal Defense Trust Fund: 4,802

#### 969 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - From General Revenue Fund: 12,560
  - From Indigent Criminal Defense Trust Fund: 13,000

#### 970 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - From General Revenue Fund: 7,076
  - From Indigent Criminal Defense Trust Fund: 433

#### Total: Program: Public Defenders - Third Judicial Circuit
- From General Revenue Fund: 2,815,796
- From Trust Funds: 449,550
- Total Positions: 31.50
- Total All Funds: 3,265,346

### PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

#### Approved Salary Rate
- 8,743,230

#### 971 SALARIES AND BENEFITS
- Positions: 153.00
  - From General Revenue Fund: 10,976,653
  - From Grants and Donations Trust Fund: 271,058
  - From Indigent Criminal Defense Trust Fund: 862,047

#### 972 OTHER PERSONAL SERVICES
- From General Revenue Fund: 25,026
- From Indigent Criminal Defense Trust Fund: 150,000

#### 972A SPECIAL CATEGORIES
- **ACQUISITION OF MOTOR VEHICLES**
  - From Indigent Criminal Defense Trust Fund: 25,000

#### 973 SPECIAL CATEGORIES
- **PUBLIC DEFENDER OPERATING EXPENDITURES**
  - From General Revenue Fund: 193,148
  - From Grants and Donations Trust Fund: 20,549
  - From Indigent Criminal Defense Trust Fund: 100,000

#### 974 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - From Indigent Criminal Defense Trust Fund: 51,235

#### 975 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - From General Revenue Fund: 2,305

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,305

976 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 33,896 FROM GRANTS AND DONATIONS TRUST FUND 723 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,857

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 11,231,028 FROM TRUST FUNDS 1,484,774 TOTAL POSITIONS 153.00 TOTAL ALL FUNDS 12,715,802

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT APPROVED SALARY RATE 6,602,853

977 SALARIES AND BENEFITS POSITIONS 125.50 FROM GENERAL REVENUE FUND 7,594,380 FROM GRANTS AND DONATIONS TRUST FUND 881,031 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,132,876

978 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 9,336 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 330,562

979 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 24,560 FROM GRANTS AND DONATIONS TRUST FUND 2,000 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 216,964

980 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 27,157

981 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,500

982 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 23,602 FROM GRANTS AND DONATIONS TRUST FUND 2,301 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 4,017

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 7,651,878 FROM TRUST FUNDS 2,598,408 TOTAL POSITIONS 125.50 TOTAL ALL FUNDS 10,250,286

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT APPROVED SALARY RATE 12,381,266

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

#### 983 Salaries and Benefits
- **Positions:** 230.00
- **From General Revenue Fund:** 15,563,390
- **From Grants and Donations Trust Fund:** 648,984
- **From Indigent Criminal Defense Trust Fund:** 1,276,657

#### 984 Other Personal Services
- **From General Revenue Fund:** 78,566
- **From Indigent Criminal Defense Trust Fund:** 17,500

#### 985 Special Categories
- **Public Defender Operating Expenditures**
  - **From General Revenue Fund:** 477,076
  - **From Grants and Donations Trust Fund:** 30,000
  - **From Indigent Criminal Defense Trust Fund:** 65,000

#### 986 Special Categories
- **Risk Management Insurance**
  - **From Indigent Criminal Defense Trust Fund:** 45,804

#### 987 Special Categories
- **Lease or Lease-Purchase of Equipment**
  - **From Indigent Criminal Defense Trust Fund:** 52,000

#### 988 Special Categories
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - **From General Revenue Fund:** 50,900
  - **From Grants and Donations Trust Fund:** 1,393
  - **From Indigent Criminal Defense Trust Fund:** 2,540

#### Total: Program: Public Defenders - Sixth Judicial Circuit
- **From General Revenue Fund:** 16,169,932
- **From Trust Funds:** 2,139,878
- **Total Positions:** 230.00
- **Total All Funds:** 18,309,810

#### Program: Public Defenders - Seventh Judicial Circuit
- **Approved Salary Rate:** 6,191,130

#### 989 Salaries and Benefits
- **Positions:** 115.00
- **From General Revenue Fund:** 8,244,552
- **From Grants and Donations Trust Fund:** 95,678
- **From Indigent Criminal Defense Trust Fund:** 540,370

#### 990 Other Personal Services
- **From General Revenue Fund:** 30
- **From Indigent Criminal Defense Trust Fund:** 28,000

#### 991 Special Categories
- **Public Defender Operating Expenditures**
  - **From General Revenue Fund:** 72,939
  - **From Indigent Criminal Defense Trust Fund:** 135,000

#### 992 Special Categories
- **Risk Management Insurance**
  - **From Indigent Criminal Defense Trust Fund:** 21,988

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**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
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<td>993</td>
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### CODING: Language stricken has been vetoed by the Governor
### PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

#### APPROVED SALARY RATE

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<td>Grants and Donations Trust Fund</td>
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<td>1002</td>
<td>Other Personal Services</td>
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**Total: Program: Public Defenders - Ninth Judicial Circuit**

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<td>Trust Funds</td>
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| Total Positions | 220.00 |
| Total All Funds  | 17,206,634 |

### PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

#### APPROVED SALARY RATE

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<td>1010</td>
<td>Other Personal Services</td>
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**Total: Program: Public Defenders - Tenth Judicial Circuit**

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<td>Trust Funds</td>
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### Section 4 - Criminal Justice and Corrections

#### 1011 Special Categories
**Public Defender Operating Expenditures**
- From General Revenue Fund: 185,049
- From Indigent Criminal Defense Trust Fund: 155,000

#### 1012 Special Categories
**Risk Management Insurance**
- From Indigent Criminal Defense Trust Fund: 44,251

#### 1013 Special Categories
**Lease or Lease-Purchase of Equipment**
- From Indigent Criminal Defense Trust Fund: 3,132

#### 1014 Special Categories
**Transfer to Department of Management Services - Human Resources Services**
- From General Revenue Fund: 25,846
- From Indigent Criminal Defense Trust Fund: 1,332

**Total: Program: Public Defenders - Tenth Judicial Circuit**
- From General Revenue Fund: 7,843,802
- From Trust Funds: 879,140
- Total Positions: 114.00
- Total All Funds: 8,722,942

#### 1015Salaries and Benefits
**Positions:** 390.00
- From General Revenue Fund: 27,141,504
- From Grants and Donations Trust Fund: 1,543,000
- From Indigent Criminal Defense Trust Fund: 1,431,595

#### 1016 Other Personal Services
- From General Revenue Fund: 24,000
- From Grants and Donations Trust Fund: 70,000
- From Indigent Criminal Defense Trust Fund: 165,000

#### 1017 Special Categories
**Public Defender Operating Expenditures**
- From General Revenue Fund: 360,000
- From Grants and Donations Trust Fund: 10,000
- From Indigent Criminal Defense Trust Fund: 100,000

#### 1018 Special Categories
**Risk Management Insurance**
- From Indigent Criminal Defense Trust Fund: 99,597

#### 1019 Special Categories
**Lease or Lease-Purchase of Equipment**
- From General Revenue Fund: 1,333
- From Indigent Criminal Defense Trust Fund: 1,333

#### 1020 Special Categories
**Transfer to Department of Management Services - Human Resources Services**
- From General Revenue Fund: 87,404
- From Grants and Donations Trust Fund: 2,826

**Approved Salary Rate:** 22,231,422

**Total:**
- From General Revenue Fund: 7,843,802
- From Trust Funds: 879,140
- Total Positions: 114.00
- Total All Funds: 8,722,942

**Program: Public Defenders - Eleventh Judicial Circuit**
- Approved Salary Rate: 22,231,422

**1015 Salaries and Benefits**
- Positions: 390.00
- From General Revenue Fund: 27,141,504
- From Grants and Donations Trust Fund: 1,543,000
- From Indigent Criminal Defense Trust Fund: 1,431,595

**1016 Other Personal Services**
- From General Revenue Fund: 24,000
- From Grants and Donations Trust Fund: 70,000
- From Indigent Criminal Defense Trust Fund: 165,000

**1017 Special Categories**
**Public Defender Operating Expenditures**
- From General Revenue Fund: 360,000
- From Grants and Donations Trust Fund: 10,000
- From Indigent Criminal Defense Trust Fund: 100,000

**1018 Special Categories**
**Risk Management Insurance**
- From Indigent Criminal Defense Trust Fund: 99,597

**1019 Special Categories**
**Lease or Lease-Purchase of Equipment**
- From General Revenue Fund: 1,333
- From Indigent Criminal Defense Trust Fund: 1,333

**1020 Special Categories**
**Transfer to Department of Management Services - Human Resources Services**
- From General Revenue Fund: 87,404
- From Grants and Donations Trust Fund: 2,826

**Coding:** Language stricken has been vetoed by the Governor
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<th>Budget Information</th>
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<td>4</td>
<td>Public Defenders - Eleventh Judicial Circuit</td>
<td>- From General Revenue Fund: $27,614,241, From Trust Funds: $3,425,622, Total Positions: 390.00, Total All Funds: $31,039,863</td>
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<td>1022</td>
<td>Other Personal Services</td>
<td>- From General Revenue Fund: $19,836, From Grants and Donations Trust Fund: $47,961, From Indigent Criminal Defense Trust Fund: $5,000</td>
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<tr>
<td>1024</td>
<td>Special Categories</td>
<td>- Risk Management Insurance: From Indigent Criminal Defense Trust Fund: $12,188</td>
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<tr>
<td>1025</td>
<td>Special Categories</td>
<td>- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract: From General Revenue Fund: $19,569, From Grants and Donations Trust Fund: $772, From Indigent Criminal Defense Trust Fund: $2,427</td>
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<td>1027</td>
<td>Other Personal Services</td>
<td>- From General Revenue Fund: $122,338, From Grants and Donations Trust Fund: $35,000</td>
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**CODING:** Language stricken has been vetoed by the Governor
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<td>40,754</td>
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**Total:** Public Defenders - Thirteenth Judicial Circuit

- From General Revenue Fund: 14,957,364
- From Trust Funds: 3,013,167
- Total Positions: 218.50
- Total All Funds: 17,970,531

**Program: Public Defenders - Fourteenth Judicial Circuit**

- Approved Salary Rate: $3,849,929
- Salaries and Benefits Positions: 66.00
- From General Revenue Fund: 4,772,861
- From Grants and Donations Trust: 64,180
- From Indigent Criminal Defense Trust Fund: 638,197

**Other Personal Services**

- From General Revenue Fund: 13,565
- From Indigent Criminal Defense Trust Fund: 197,500

**SPECIAL CATEGORIES**

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**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1037 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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#### TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

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### PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE** 10,642,325

#### 1038 SALARIES AND BENEFITS

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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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#### 1039 OTHER PERSONAL SERVICES

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#### 1040 SPECIAL CATEGORIES

**PUBLIC DEFENDER OPERATING EXPENDITURES**

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#### 1041 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

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#### 1042 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

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#### 1043 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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#### TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

<table>
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<th>Source Fund</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>TOTAL ALL FUNDS</td>
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**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE** 2,299,833

<table>
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**TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT**

**APPROVED SALARY RATE** 13,257,355

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**TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT**
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<td>OTHER PERSONAL SERVICES</td>
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<tr>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<tr>
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<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>23,095</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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**TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT**

| FROM GENERAL REVENUE FUND | 16,019,997 |
| FROM TRUST FUNDS | 2,425,311 |
| TOTAL POSITIONS | 217.00 |
| TOTAL ALL FUNDS | 18,445,308 |

**PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT**

| APPROVED SALARY RATE | 7,271,602 |
| SALARIES AND BENEFITS POSITIONS | 111.00 |
| FROM GENERAL REVENUE FUND | 7,857,738 |
| FROM GRANTS AND DONATIONS TRUST FUND | 266,187 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 1,683,914 |

**1057 OTHER PERSONAL SERVICES**
FROM GENERAL REVENUE FUND | 12,792 |
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 50,000 |

**1057A SPECIAL CATEGORIES**
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 42,000 |

**1058 SPECIAL CATEGORIES**
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND | 131,745 |
FROM GRANTS AND DONATIONS TRUST FUND | 5,000 |
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 325,000 |

**1059 SPECIAL CATEGORIES**
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 16,527 |

**1060 SPECIAL CATEGORIES**
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 5,236 |

**1061 SPECIAL CATEGORIES**
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND | 23,095 |
FROM GRANTS AND DONATIONS TRUST FUND | 911 |
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

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<th>Program: Public Defenders - Eighteenth Judicial Circuit</th>
<th>Amount</th>
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<td>From General Revenue Fund</td>
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#### Program: Public Defenders - Nineteenth Judicial Circuit

**Approved Salary Rate:** 4,677,486

1062 Salaries and Benefits Positions 83.00
- From General Revenue Fund: 5,214,951
- From Grants and Donations Trust Fund: 299,379
- From Indigent Criminal Defense Trust Fund: 1,129,136

1063 Other Personal Services
- From General Revenue Fund: 23,984
- From Grants and Donations Trust Fund: 65,134
- From Indigent Criminal Defense Trust Fund: 110,000

1064 Special Categories
**Public Defender Operating Expenditures**
- From General Revenue Fund: 40,214
- From Grants and Donations Trust Fund: 10,704
- From Indigent Criminal Defense Trust Fund: 299,800

1065 Special Categories
**Risk Management Insurance**
- From Indigent Criminal Defense Trust Fund: 21,239

1066 Special Categories
**Lease or Lease-Purchase of Equipment**
- From Indigent Criminal Defense Trust Fund: 1,540

1067 Special Categories
**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From General Revenue Fund: 15,517
- From Grants and Donations Trust Fund: 925
- From Indigent Criminal Defense Trust Fund: 3,108

#### Total: Program: Public Defenders - Nineteenth Judicial Circuit

| From General Revenue Fund | 5,294,666 |
| From Trust Funds | 1,941,065 |
| Total Positions | 83.00 |
| Total All Funds | 7,235,731 |

#### Program: Public Defenders - Twentieth Judicial Circuit

**Approved Salary Rate:** 7,438,149

1068 Salaries and Benefits Positions 138.00
- From General Revenue Fund: 8,734,639
- From Grants and Donations Trust Fund: 1,525,784
- From Indigent Criminal Defense Trust Fund: 1,202,132

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1069 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**: 15,098
- **FROM GRANTS AND DONATIONS TRUST FUND**: 20,000
- **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 130,000

#### 1070 SPECIAL CATEGORIES
- **PUBLIC DEFENDER OPERATING EXPENDITURES**
  - **FROM GENERAL REVENUE FUND**: 178,894
  - **FROM GRANTS AND DONATIONS TRUST FUND**: 68,233
  - **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 168,092

#### 1071 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 65,433

#### 1072 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - **FROM GENERAL REVENUE FUND**: 12,730
  - **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 12,730

#### 1073 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - **FROM GENERAL REVENUE FUND**: 26,594
  - **FROM GRANTS AND DONATIONS TRUST FUND**: 3,594
  - **FROM INDIGENT CRIMINAL DEFENSE TRUST FUND**: 2,474

**TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT**
- **FROM GENERAL REVENUE FUND**: 8,967,955
- **FROM TRUST FUNDS**: 3,198,472
- **TOTAL POSITIONS**: 138.00
- **TOTAL ALL FUNDS**: 12,166,427

### PUBLIC DEFENDERS APPELLATE DIVISION

#### PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
- **APPROVED SALARY RATE**: 2,337,151

#### 1074 SALARIES AND BENEFITS
- **POSITIONS**: 35.00
  - **FROM GENERAL REVENUE FUND**: 3,002,868

#### 1075 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**: 21,114

#### 1076 SPECIAL CATEGORIES
- **PUBLIC DEFENDER OPERATING EXPENDITURES**
  - **FROM GENERAL REVENUE FUND**: 128,971

#### 1077 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - **FROM GENERAL REVENUE FUND**: 2,535

#### 1078 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - **FROM GENERAL REVENUE FUND**: 8,344
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT**

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**PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT**

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**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT**

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**PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT**

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**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT**

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**CODING:** Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

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### PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

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### CAPITAL COLLATERAL REGIONAL COUNSEL

#### PROGRAM: NORTHERN REGIONAL COUNSEL

#### CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

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CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND . . . . . 1,414,818

1099 SPECIAL CATEGORIES CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 451,199

1100 SPECIAL CATEGORIES OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 238,421
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . . . . . . 192,596

1101 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,465

1102 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,000

1103 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,053

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . 2,111,956
FROM TRUST FUNDS . . . . . . . . . . 192,596
TOTAL POSITIONS . . . . . . . . . . 17.00
TOTAL ALL FUNDS . . . . . . . . . . 2,304,552

PROGRAM: MIDDLE REGIONAL COUNSEL
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
APPROVED SALARY RATE 2,683,707

1104 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND . . . . . 3,581,534

1105 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 70,511

1106 SPECIAL CATEGORIES CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 290,002
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . . . . . . 290,002

1107 SPECIAL CATEGORIES OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 452,484
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . . . . . . 133,742

1108 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND . . . . . . . . . . 28,458

1109 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 375

1110 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 10,013

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

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PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

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CRIMINAL CONFLICT AND CIVIL REGIONAL COUNCILS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

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<tr>
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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<tr>
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<th>SPECIAL CATEGORIES</th>
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**TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST**

| FROM GENERAL REVENUE FUND | 12,537,381 |
| FROM TRUST FUNDS | 75,000 |

| TOTAL POSITIONS | 122.00 |
| TOTAL ALL FUNDS | 12,612,381 |

**PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND**

| APPROVED SALARY RATE | 6,310,604 |

| 1125 | SALARIES AND BENEFITS POSITIONS | 107.00 | FROM GENERAL REVENUE FUND | 9,243,493 | FROM GRANTS AND DONATIONS TRUST FUND | 73,108 |
| 1126 | OTHER PERSONAL SERVICES | FROM GENERAL REVENUE FUND | 124,351 |
| 1127 | SPECIAL CATEGORIES | CONTRACTED SERVICES | FROM INDIGENT CIVIL DEFENSE TRUST FUND | 75,000 |
| 1128 | SPECIAL CATEGORIES | REGIONAL CONFLICT COUNSEL OPERATIONS | FROM GENERAL REVENUE FUND | 1,095,848 | FROM GRANTS AND DONATIONS TRUST FUND | 165,425 |
| 1129 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 27,853 |
| 1129A| SPECIAL CATEGORIES | REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS | FROM GENERAL REVENUE FUND | 380,744 |
| 1130 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 25,000 |
| 1131 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | 29,081 |

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<td>From Indigent Civil Defense Trust Fund:</td>
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<td><strong>20,000</strong></td>
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<td>Risk Management Insurance:</td>
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**CODING:** Language stricken has been vetoed by the Governor.
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CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 808,043,230
FROM TRUST FUNDS . . . . . . . . . 147,729,218
TOTAL POSITIONS . . . . . . . . . 10,486.25
TOTAL ALL FUNDS . . . . . . . . . 955,772,448
TOTAL APPROVED SALARY RATE . . . 553,451,701

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS
APPROVED SALARY RATE 55,030,672

1153 SALARIES AND BENEFITS POSITIONS 1,479.00
FROM GENERAL REVENUE FUND . . . . . 36,927,551
FROM FEDERAL GRANTS TRUST FUND . . . 1,076,522
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 38,000,000

1154 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 598,347
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 400,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 1,361,962

1155 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,755,174
FROM FEDERAL GRANTS TRUST FUND . . . 1,090,728
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 824,860
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 4,396,242

1156 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 64,141
FROM FEDERAL GRANTS TRUST FUND . . . 192,293
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 199,765

1157 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 640,637
FROM FEDERAL GRANTS TRUST FUND . . . 1,193,649

CODING: Language stricken has been vetoed by the Governor
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<th>Section</th>
<th>Description</th>
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<th>Federal Grants Trust Fund</th>
<th>Shared County/State Juvenile Detention Trust Fund</th>
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<td>1164</td>
<td>Fixed Capital Outlay - Department of Juvenile Justice Maintenance and Repair - State Owned Buildings</td>
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<td>Expenses</td>
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**Total:** Detention Centers

- **General Revenue Fund:** $58,390,741
- **Trust Funds:** $62,058,388
- **Total Positions:** 1,479.00
- **Total All Funds:** 120,449,129

**Program:** Probation and Community Corrections Program

**Community Supervision**

**Approved Salary Rate:** $34,846,799

- **Salaries and Benefits - Positions:** 849.50
- **From General Revenue Fund:** $43,258,171
- **From Grants and Donations Trust Fund:** $52,679
- **From Social Services Block Grant Trust Fund:** $3,652,994

**Other Personal Services**

- **From General Revenue Fund:** $607,219

**Expenses**

- **From General Revenue Fund:** $4,640,034

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

**Funds in Specific Appropriation 1169 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.**

From the funds in Specific Appropriation 1169, $750,000 in nonrecurring general revenue funds are provided for Parenting with Love and Limits (PLL) (Senate Form 1640) (HB 2673).

![Table of Funds](#)

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**Total: Community Supervision**

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**Community Interventions and Services**

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<td>General Revenue Fund</td>
<td>27,131</td>
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</table>

**Approved Salary Rate:**

19,897,386

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1178 SPECIAL CATEGORIES

**CONTRACTED SERVICES**
- From General Revenue Fund: $645,031
- From Social Services Block Grant Trust Fund: $27,856

#### 1179 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED SERVICES**
- From General Revenue Fund: $17,006,433
- From Grants and Donations Trust Fund: $118,489

#### 1180 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- From General Revenue Fund: $590,914

#### 1181 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- From General Revenue Fund: $154,863

#### 1182 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- From General Revenue Fund: $163,251

#### 1183 FIXED CAPITAL OUTLAY

**DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS**
- From General Revenue Fund: $76,246

**TOTAL: COMMUNITY INTERVENTIONS AND SERVICES**
- From General Revenue Fund: $47,210,217
- From Trust Funds: $2,257,256
- Total Positions: 505.00
- Total All Funds: $49,467,473

**PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES**

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

**APPROVED SALARY RATE** 11,190,980

#### 1184 SALARIES AND BENEFITS

- From General Revenue Fund: $15,273,968
- From Grants and Donations Trust Fund: $326,710
- Positions: 241.50

#### 1185 OTHER PERSONAL SERVICES

- From General Revenue Fund: $701,335
- From Administrative Trust Fund: $40,000
- From Juvenile Justice Training Trust Fund: $11,829

#### 1186 EXPENSES

- From General Revenue Fund: $2,881,303
- From Grants and Donations Trust Fund: $149,305
- From Juvenile Justice Training Trust Fund: $250,000

#### 1187 OPERATING CAPITAL OUTLAY

- From General Revenue Fund: $32,841

#### 1188 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**
- From General Revenue Fund: $1,159,285

#### 1189 SPECIAL CATEGORIES

**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**
- From General Revenue Fund: $5,954

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1190 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- **FROM GENERAL REVENUE FUND**: $584,408
- **FROM ADMINISTRATIVE TRUST FUND**: $100,000
- **FROM GRANTS AND DONATIONS TRUST FUND**: $208,537

#### 1191 SPECIAL CATEGORIES
**GRANTS AND AIDS - CONTRACTED SERVICES**
- **FROM GENERAL REVENUE FUND**: $349,329
- **FROM JUVENILE JUSTICE TRAINING TRUST FUND**: $1,484,951

#### 1192 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- **FROM GENERAL REVENUE FUND**: $379,418

#### 1193 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- **FROM GENERAL REVENUE FUND**: $67,149
- **FROM JUVENILE JUSTICE TRAINING TRUST FUND**: $3,973

#### 1194 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- **FROM GENERAL REVENUE FUND**: $79,575
- **FROM GRANTS AND DONATIONS TRUST FUND**: $1,306

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- **FROM GENERAL REVENUE FUND**: $21,514,565
- **FROM TRUST FUNDS**: $2,576,611
- **TOTAL POSITIONS**: 241.50
- **TOTAL ALL FUNDS**: $24,091,176

### INFORMATION TECHNOLOGY

From the funds in Specific Appropriation 1196 and 1198, $352,792 in recurring general revenue funds and $100,413 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice for additional bandwidth and cloud storage for security cameras in residential facilities.

**APPROVED SALARY RATE**: $2,940,928

#### 1195 SALARIES AND BENEFITS
- **POSITIONS**: 59.50
- **FROM GENERAL REVENUE FUND**: $3,748,641

#### 1196 EXPENSES
- **FROM GENERAL REVENUE FUND**: $2,396,011

#### 1197 OPERATING CAPITAL OUTLAY
- **FROM GENERAL REVENUE FUND**: $48,866

#### 1198 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- **FROM GENERAL REVENUE FUND**: $660,277

#### 1199 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- **FROM GENERAL REVENUE FUND**: $21,250

#### 1200 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- **FROM GENERAL REVENUE FUND**: $13,315

#### 1201 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- **FROM GENERAL REVENUE FUND**: $19,350

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1201A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . 584,617

TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . 7,492,327
TOTAL POSITIONS . . . . . . . . . . 59.50
TOTAL ALL FUNDS . . . . . . . . . . 7,492,327

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1203 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 88,249
1204 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 110,640,922
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . 13,399,638

From the funds in Specific Appropriations 1204, $750,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2618). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by January 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>1205</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
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<table>
<thead>
<tr>
<th>1206</th>
<th>FIXED CAPITAL OUTLAY</th>
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<tbody>
<tr>
<td>DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

**TOTAL: NON-SECURE RESIDENTIAL COMMITMENT**

| FROM GENERAL REVENUE FUND | 112,950,670 |
| FROM TRUST FUNDS | 13,399,638 |
| **TOTAL ALL FUNDS** | 126,350,308 |

**SECURE RESIDENTIAL COMMITMENT**

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<tr>
<th>APPROVED SALARY RATE</th>
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<td>1207</td>
<td>SALARIES AND BENEFITS</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>1,063,356</td>
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| 1208 | OTHER PERSONAL SERVICES |
| FROM GENERAL REVENUE FUND | 55,077 |

| 1209 | EXPENSES |
| FROM GENERAL REVENUE FUND | 1,274,079 |

| 1210 | SPECIAL CATEGORIES |
| CONTRACTED SERVICES | FROM GENERAL REVENUE FUND | 644,906 |

| 1211 | SPECIAL CATEGORIES |
| GRANTS AND AIDS - CONTRACTED SERVICES | FROM GENERAL REVENUE FUND | 44,998,559 |
| FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND | 21,414,626 |

| 1212 | SPECIAL CATEGORIES |
| RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 108,960 |

| 1213 | SPECIAL CATEGORIES |
| LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 44,966 |

| 1214 | SPECIAL CATEGORIES |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | 62,961 |

| 1215 | FIXED CAPITAL OUTLAY |
| DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS | FROM GENERAL REVENUE FUND | 2,963,636 |

**TOTAL: SECURE RESIDENTIAL COMMITMENT**

| FROM GENERAL REVENUE FUND | 35,881,343 |
| FROM TRUST FUNDS | 46,061,915 |
| **TOTAL POSITIONS** | 121.00 |
| **TOTAL ALL FUNDS** | 81,943,258 |

**PROGRAM: PREVENTION AND VICTIM SERVICES**

**DELIQUENCY PREVENTION AND DIVERSION**

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<th>APPROVED SALARY RATE</th>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 511,741

1217 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 292,340
FROM FEDERAL GRANTS TRUST FUND . . . . 125,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 154,070

1218 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 233,083
FROM FEDERAL GRANTS TRUST FUND . . . . 82,696
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 282,180

1219 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INVEST IN CHILDREN
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . 1,262,903

1220 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 12,450
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 12,450

1221 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND . . . . . 15,029,294
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 6,290,514

1222 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND . . . . . 9,746,000

From the funds in Specific Appropriation 1222, $2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County... 750,000
AMIkids Gender Specific Prevention Programs - Hillsborough County................................. 750,000
AMIkids Gender Specific Prevention Programs - Pinellas County........................................... 750,000
Pasco Association for Challenged Kids Summer Camp............ 36,000

From the funds in Specific Appropriation 1222, $7,460,000 in nonrecurring general revenue funds is provided for the following programs:

AMIkids Apprenticeship and Job Placement Program (Senate Form 1783)(HB 4625).......................... 500,000
AMIkids Credit Recovery Program (Senate Form 1784)(HB 4625)........................................ 500,000
AMIkids Family Centric Programming (Senate Form 1785) (HB 4625)........................................ 1,000,000
Big Brothers Big Sisters - Mentoring Children of an Incarcerated Parent (MCIP) (Senate Form 1873)(HB 3881)... 200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072)(HB 4125)........ 250,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (Senate Form 2213)(HB 4575).................. 300,000
Duval Leaders of Tomorrow (HB 4713).................................................. 100,000
Florida Alliance of Boys & Girls Clubs Youth SMART Program (Senate Form 2379)(HB 4669).................... 3,000,000
Fred G. Minnis Pilot Expansion (Senate Form 2404)............ 100,000
I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717)............................ 100,000
Integrated Care and Coordination for Youth (ICCY) (Senate Form 1896)(HB 2133).......................... 100,000
KinderVision Foundation - The Greatest Save Teen D.A.R Program (Senate Form 2386)(HB 4233)............... 200,000
New Horizons - After School and Weekend Rehabilitation Program (Senate Form 2143)(HB 4233)............. 250,000
North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (Senate Form 1620)(HB 2941)........ 75,000
One More Child - Hope Street Project (Senate Form 2620)

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Pinellas County Youth Advocate Program (Senate Form 2155) (HB 9055)</td>
<td>200,000</td>
</tr>
<tr>
<td>Reichert House Youth Academy (Senate Form 2280) (HB 4627)</td>
<td>250,000</td>
</tr>
<tr>
<td>Tallahassee TEMPO Workforce Training for Disconnected Youth (Senate Form 2142) (HB 2451)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2243) (HB 2945)</td>
<td>85,000</td>
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#### 1223 SPECIAL CATEGORIES

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td>33,720</td>
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#### 1224 SPECIAL CATEGORIES

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<tr>
<td>GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td>3,391,442</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,061,836</td>
</tr>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,947,682</td>
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#### 1225 SPECIAL CATEGORIES

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<th>Description</th>
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<tr>
<td>RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
<td>1,816</td>
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#### 1226 SPECIAL CATEGORIES

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND</td>
<td>27,612,309</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,000,000</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>11,877,763</td>
</tr>
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From the funds in Specific Appropriation 1226, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

#### 1227 SPECIAL CATEGORIES

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<th>Description</th>
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<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND</td>
<td>3,000</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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#### 1228 SPECIAL CATEGORIES

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<tr>
<td>PRODIGY FROM GENERAL REVENUE FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,000,000</td>
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#### 1229 SPECIAL CATEGORIES

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<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
<td>5,416</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,386</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,958</td>
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#### 1229A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

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<tr>
<td>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND</td>
<td>3,250,000</td>
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Funds in Specific Appropriation 1229A are provided for the following...
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

fixed capital outlay projects:

Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form 1932) (HB 3249) ................. 250,000
PACE Center for Girls Program (Senate Form 2327) ............... 2,500,000
Seminole County Juvenile Detention Center (Senate Form 2179) HB 2135) ................................................ 500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND ............... 61,103,513
FROM TRUST FUNDS ................. 29,221,243
TOTAL POSITIONS ................. 24.00
TOTAL ALL FUNDS ................. 90,324,756

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND ............... 432,589,698
FROM TRUST FUNDS ................. 161,323,504
TOTAL POSITIONS ................. 3,279.50
TOTAL ALL FUNDS ................. 593,913,202
TOTAL APPROVED SALARY RATE ............ 134,187,594

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE ............ 7,180,986

1230 SALARIES AND BENEFITS POSITIONS ............ 139.50
FROM GENERAL REVENUE FUND ............... 2,950,052
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ............... 42,500
FROM FEDERAL GRANTS TRUST FUND ............... 760,752
FROM OPERATING TRUST FUND ............... 6,256,816

1231 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............... 26,838
FROM ADMINISTRATIVE TRUST FUND ............... 5,000
FROM FEDERAL GRANTS TRUST FUND ............... 198,602
FROM OPERATING TRUST FUND ............... 73,976

1232 EXPENSES
FROM GENERAL REVENUE FUND ............... 822,380
FROM ADMINISTRATIVE TRUST FUND ............... 64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ............... 9,557
FROM FEDERAL GRANTS TRUST FUND ............... 173,285
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ............... 287,414
FROM OPERATING TRUST FUND ............... 605,510

1233 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM OPERATING TRUST FUND ............... 150,000

1234 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND ............... 3,910,162

1235 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND ............... 1,529,434

1237 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND ............... 13,500,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1238 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND . . . . 250

1239 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 9,650

1240 SPECIAL CATEGORIES
CONTRACTER SERVICES
FROM GENERAL REVENUE FUND . . . . . 67,480
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 3,203
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND . . . . . 152,372

1241 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND . . . . . 500

1242 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 13,435
FROM ADMINISTRATIVE TRUST FUND . . . 20,270

1243 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND . . . . . 5,200

1244 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 1,300,000

1245 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 98,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 6,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

1246 SPECIAL CATEGORIES
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE
GRANT (JAG) PROGRAM - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 6,500,000

1247 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - LOCAL UNITS OF
GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1248 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 2,100,000

1249 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 21,797
FROM ADMINISTRATIVE TRUST FUND . . . 2,661
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 2,626
FROM FEDERAL GRANTS TRUST FUND . . . 119
FROM OPERATING TRUST FUND . . . . . 17,884

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,022,248</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>39,166,180</td>
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</tbody>
</table>

**TOTAL POSITIONS** 139.50

**TOTAL ALL FUNDS** 43,188,428

### AVIATION SERVICES

**APPROVED SALARY RATE** 361,930

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>177,500</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,290,576</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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**TOTAL: AVIATION SERVICES** 3,829,152

**TOTAL POSITIONS** 4.00

**TOTAL ALL FUNDS** 3,829,152

### PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

**CAPITOL POLICE SERVICES**

**APPROVED SALARY RATE** 4,196,960

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
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<td>FROM OPERATING TRUST FUND</td>
<td>28,778</td>
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<td>FROM OPERATING TRUST FUND</td>
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<tr>
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<td>61,984</td>
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<td>FROM GENERAL REVENUE FUND</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1258 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . . . . . . . . 42,100

1259 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . . . . . . . . 69,824

1260 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . . . . . . . . 68,064

1261 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 328
FROM OPERATING TRUST FUND . . . . . . . . . . . . 25,495

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 10,406
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . 7,369,878
TOTAL POSITIONS . . . . . . . . . . . . 7,380,284

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE

CRIME LAB SERVICES
APPROVED SALARY RATE 25,083,888

1262 SALARIES AND BENEFITS POSITIONS 446.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 29,357,632
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . . . . . . . 22,695
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 11,607
FROM OPERATING TRUST FUND . . . . . . . . . . . . 5,253,943

1263 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 59,985
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 168,321

1264 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 7,964,446
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 510,531
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . . . . 2,721,606
FROM OPERATING TRUST FUND . . . . . . . . . . . . 2,800,000

From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1265 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 741,091
FROM OPERATING TRUST FUND . . . . . . . . . . . . 2,379,702

1266 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 643,183
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 1,223,100
FROM OPERATING TRUST FUND . . . . . . . . . . . . 332,000

1267 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 168,960

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1268 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ....... 2,658,433
FROM FEDERAL GRANTS TRUST FUND .... 1,190,200
FROM OPERATING TRUST FUND ....... 1,498,000

1269 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND ....... 294,300
FROM FEDERAL GRANTS TRUST FUND .... 404,976
FROM OPERATING TRUST FUND ....... 150,000

1270 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND .... 5,000
FROM OPERATING TRUST FUND ....... 62,453

1271 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ....... 50,000

1272 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ....... 137,320
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ....... 177
FROM FEDERAL GRANTS TRUST FUND .... 1,667
FROM OPERATING TRUST FUND ....... 2,533

TOTAL: CRIME LAB SERVICES
FROM GENERAL REVENUE FUND ....... 41,334,259
FROM TRUST FUNDS ....... 19,484,602

FROM GENERAL REVENUE FUND ....... 41,334,259
FROM TRUST FUNDS ....... 19,484,602
TOTAL POSITIONS ....... 446.00
TOTAL ALL FUNDS ....... 60,818,861

INVESTIGATIVE SERVICES
From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.

APPROVED SALARY RATE 43,516,426

1273 SALARIES AND BENEFITS POSITIONS 694.00
FROM GENERAL REVENUE FUND ....... 47,454,318
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ....... 35,120
FROM FEDERAL GRANTS TRUST FUND .... 158,803
FROM OPERATING TRUST FUND ....... 10,140,219

1274 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ....... 328,639
FROM ADMINISTRATIVE TRUST FUND .... 25,621
FROM FEDERAL GRANTS TRUST FUND .... 262,486
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ....... 42,938
FROM OPERATING TRUST FUND ....... 108,639

1275 EXPENSES
FROM GENERAL REVENUE FUND ....... 8,313,550
FROM ADMINISTRATIVE TRUST FUND .... 132,670
FROM FEDERAL GRANTS TRUST FUND .... 235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ....... 833,472

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriation 1275 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

<table>
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<tr>
<th>Appropriation</th>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1276 OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
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</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>$5,000</td>
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</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
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</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>$10,000</td>
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</table>

From the funds in Specific Appropriation 1276, $150,000 in nonrecurring general revenue funds are provided for an incident command vehicle for West Palm Beach (Senate Form 1533)(HB 2217).

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Fund Source</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>1277 SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
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</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
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<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Fund Source</th>
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</thead>
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<tr>
<td>1278 SPECIAL CATEGORIES</td>
<td>FROM GENERAL REVENUE FUND</td>
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</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
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</tr>
<tr>
<td>FROM FEDERAL LAW ENFORCEMENT TRUST FUND</td>
<td>$50,000</td>
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</tbody>
</table>

From the funds in Specific Appropriation 1278, $1,305,200 in nonrecurring general revenue funds are provided to the following projects:

- City of Opa-Locka Crime Prevention Technologies (Senate Form 1683)(HB 2038).......................... $255,200
- Miami-Dade County Operation Blue and Brown (Senate Form 1009)(HB 4459).......................... $500,000
- Orlando Police Department Rapid DNA (Senate Form 1408)(HB 2607).......................... $300,000
- Project Cold Case (Senate Form 2401)(HB 4571)................. $150,000
- Schools and First Responder Collaboration via Mutualink System (Senate Form 1601)(HB 4565)........ $300,000

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**Form 1297 (HB 3603)........................................... 400,000**

**1282 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>OVERTIME</th>
<th>FROM ADMINISTRATIVE TRUST FUND . . .</th>
<th>3,013</th>
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<tr>
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<td>FROM FEDERAL GRANTS TRUST FUND . . .</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
<td>4,250</td>
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<tr>
<td></td>
<td>FROM FEDERAL LAW ENFORCEMENT TRUST FUND . .</td>
<td>1,018,486</td>
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**1283 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>RISK MANAGEMENT INSURANCE</th>
<th>FROM GENERAL REVENUE FUND . . .</th>
<th>369,535</th>
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<tbody>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND .</td>
<td>293,398</td>
</tr>
<tr>
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<td>FROM OPERATING TRUST FUND . . .</td>
<td>330,219</td>
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**1284 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>SALARY INCENTIVE PAYMENTS</th>
<th>FROM GENERAL REVENUE FUND . . .</th>
<th>526,961</th>
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<tbody>
<tr>
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<td>FROM OPERATING TRUST FUND . . .</td>
<td>80,592</td>
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**1285 SPECIAL CATEGORIES**

<table>
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<tr>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
<th>FROM GENERAL REVENUE FUND . . .</th>
<th>72,000</th>
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<tbody>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND . . .</td>
<td>2,400</td>
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**1286 SPECIAL CATEGORIES**

<table>
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<tr>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
<th>FROM GENERAL REVENUE FUND . . .</th>
<th>218,312</th>
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<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . .</td>
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</tr>
<tr>
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<td>FROM OPERATING TRUST FUND . . .</td>
<td>25,413</td>
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</tbody>
</table>

**1286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

Funds in Specific Appropriation 1286A are provided for the following fixed capital outlay projects:

- Bay County Sheriffs Office New Building (Senate Form 2085) (HB 2985) ........................................... 1,400,000
- Cape Coral Public Safety Gun Range (Senate Form 1541) (HB 3957) ........................................... 500,000
- Gilchrist County Jail - Engineering and Design (HB 4577) .... 200,000
- Holmes County Jail - Immediate Need Repairs (Senate Form 1574) (HB 9219) ........................................... 200,000
- Real Time Crime Center Expansion (Senate Form 2211) (HB 2369) ........................................... 500,000
- D/S Gentry Regional Public Safety Training Center (Senate Form 1297) (HB 3603) ........................................... 4,570,000
- Public Safety Training Facility (Senate Form 2336) (HB 3055) ........................................... 965,000

**TOTAL: INVESTIGATIVE SERVICES**

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND . . .</th>
<th>70,018,047</th>
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<tr>
<td>FROM TRUST FUNDS . . .</td>
<td>23,152,849</td>
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<tr>
<td>TOTAL POSITIONS . . .</td>
<td>694.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS . . .</td>
<td>93,170,896</td>
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**MUTUAL AID AND PREVENTION SERVICES**

**APPROVED SALARY RATE** 1,224,445

**1287 SALARIES AND BENEFITS POSITIONS** 17.00

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<tr>
<th>FROM GENERAL REVENUE FUND . . .</th>
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<tbody>
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<td>FROM OPERATING TRUST FUND . . .</td>
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**1288 EXPENSES**

<table>
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<th>FROM GENERAL REVENUE FUND . . .</th>
<th>77,251</th>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Administrative Trust Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Operating Trust Fund</th>
<th>Total</th>
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<tbody>
<tr>
<td>1289</td>
<td>Special Categories: Contracted Services</td>
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<tr>
<td>1290</td>
<td>Special Categories: Risk Management Insurance</td>
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<tr>
<td>1291</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services</td>
<td>6,225</td>
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<tr>
<td>1292</td>
<td></td>
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</table>

**Total: Mutual Aid and Prevention Services**

<table>
<thead>
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<th>Description</th>
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<th>Trust Funds</th>
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<tr>
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<tr>
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<td>121</td>
<td>6,346</td>
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<tr>
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<td>121</td>
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<td>10,494,157</td>
<td>11,969,752</td>
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<tr>
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<tr>
<td>1299</td>
<td>1,705</td>
<td>10,000</td>
<td>11,705</td>
</tr>
</tbody>
</table>

**Total Positions:** 17.00

**Total All Funds:** 1,886,908

**Program: Criminal Justice Information Program**

From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

**Approved Salary Rate:** 6,635,504

**Section 492 - Salaries and Benefits**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Administrative Trust Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Operating Trust Fund</th>
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<tbody>
<tr>
<td>1292</td>
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<td>15,439</td>
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<td>1,434,738</td>
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<tr>
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<td>5,869</td>
<td>177,681</td>
<td>193,771</td>
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<tr>
<td>1294</td>
<td>104,925</td>
<td>2,202</td>
<td>100,000</td>
<td>8,296,379</td>
<td>8,601,876</td>
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<tr>
<td>1295</td>
<td>5,400</td>
<td>1,991,018</td>
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<tr>
<td>1296</td>
<td>1,475,599</td>
<td>10,494,157</td>
<td>11,969,752</td>
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<tr>
<td>1297</td>
<td>113,100</td>
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</tr>
<tr>
<td>1298</td>
<td>300,000</td>
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<td>300,000</td>
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<tr>
<td>1299</td>
<td>1,705</td>
<td>10,000</td>
<td>11,705</td>
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**Coding:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1299 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 6,605
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 1,396
FROM FEDERAL GRANTS TRUST FUND . . . 314
FROM OPERATING TRUST FUND . . . . . 33,169

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND . . . . . 1,914,455
FROM TRUST FUNDS . . . . . . . . . . 30,611,544
TOTAL POSITIONS . . . . . . . . . . 121.00
TOTAL ALL FUNDS . . . . . . . . . . 32,525,999

PREVENTION AND CRIME INFORMATION SERVICES
APPROVED SALARY RATE 13,371,125
1300 SALARIES AND BENEFITS POSITIONS 320.00
FROM GENERAL REVENUE FUND . . . . . 1,649,563
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 20,726
FROM FEDERAL GRANTS TRUST FUND . . . 202,800
FROM OPERATING TRUST FUND . . . . . 16,050,000

1301 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 51
FROM ADMINISTRATIVE TRUST FUND . . . 5,026
FROM FEDERAL GRANTS TRUST FUND . . . 639,524
FROM OPERATING TRUST FUND . . . . . 175,039

1302 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 327,257
FROM ADMINISTRATIVE TRUST FUND . . . 85,781
FROM FEDERAL GRANTS TRUST FUND . . . 1,894,140
FROM OPERATING TRUST FUND . . . . . 2,044,434

1303 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 2,600
FROM FEDERAL GRANTS TRUST FUND . . . 714,099
FROM OPERATING TRUST FUND . . . . . 299,792

1304 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM OPERATING TRUST FUND . . . . . 93,168

1305 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,686,530
FROM ADMINISTRATIVE TRUST FUND . . . 2,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,815,728
FROM OPERATING TRUST FUND . . . . . 2,517,670

From the general revenue funds provided in Specific Appropriation 1305, the Department of Law Enforcement may distribute up to $500,000 to reporting entities that have legitimate financial hardships to assist in the compliance with the criminal justice data collection and reporting requirements in section 900.05, Florida Statutes. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis, beginning August 1, 2019.

1306 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 810,523
FROM FEDERAL GRANTS TRUST FUND . . . 5,964,957

From the funds in Specific Appropriation 1306, the Florida Department
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

1307 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . . 26,589
FROM OPERATING TRUST FUND . . . . 59,046

1308 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . 5,160

1309 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 2,000
FROM OPERATING TRUST FUND . . . . 15,600

1310 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 8,166
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . 1,270
FROM FEDERAL GRANTS TRUST FUND . . . . 2,894
FROM OPERATING TRUST FUND . . . . 88,140

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . 8,586,690
FROM TRUST FUNDS . . . . 33,723,583
TOTAL POSITIONS . . . . 320.00
TOTAL ALL FUNDS . . . . 42,310,273

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM
LAW ENFORCEMENT STANDARDS COMPLIANCE
APPROVED SALARY RATE 2,830,238

1311 SALARIES AND BENEFITS POSITIONS 52.00
FROM GENERAL REVENUE FUND . . . . 160,150
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . 3,608,000
FROM FEDERAL GRANTS TRUST FUND . . . . 10,133
FROM OPERATING TRUST FUND . . . . 155,383

1312 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . 243,522

1313 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . 443,662
FROM FEDERAL GRANTS TRUST FUND . . . . 64,300

1314 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . 47,000

1315 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . 275,741
FROM FEDERAL GRANTS TRUST FUND . . . . 35,000

1316 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . 8,225

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1317 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING
FROM GENERAL REVENUE FUND ........ 3,100,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ........ 3,300,000

1318 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .......... 6,800

1319 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .......... 16,869

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND ........ 3,260,150
FROM TRUST FUNDS ......................... 8,214,635
TOTAL POSITIONS ......................... 52.00
TOTAL ALL FUNDS ......................... 11,474,785

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
APPROVED SALARY RATE 2,779,990

1320 SALARIES AND BENEFITS POSITIONS 51.50
FROM GENERAL REVENUE FUND ........ 64,136
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ........ 3,558,055

1321 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .......... 341,360
FROM OPERATING TRUST FUND .......... 3,000

1322 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND ........ 1,392,992

1323 OPERATING CAPITAL OUTLAY
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .......... 153,819

1324 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 100,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .......... 825,781

From the funds in Specific Appropriation 1324, $100,000 in nonrecurring general revenue funds is provided for Alzheimer's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467).

1325 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND .... 1,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .......... 33,517

1326 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .......... 9,360

1328 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .......... 9,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1329 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND . . . . . . 17,611

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 164,136
FROM TRUST FUNDS . . . . . . . . . . . . 6,345,495
TOTAL POSITIONS . . . . . . . . . . . . 51.50
TOTAL ALL FUNDS . . . . . . . . . . . . 6,509,631

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 134,393,421
FROM TRUST FUNDS . . . . . . . . . . . . 168,701,796
TOTAL POSITIONS . . . . . . . . . . . . 1,933.00
TOTAL ALL FUNDS . . . . . . . . . . . . 303,095,217

TOTAL APPROVED SALARY RATE . . . . 107,181,492

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1335 and 1337, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

APPROVED SALARY RATE 5,684,049

1330 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND . . . . . . 156,320
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 6,056,421
FROM CRIME STOPPERS TRUST FUND . . . . . . 148,134
FROM FEDERAL GRANTS TRUST FUND . . . . . . 1,583,473
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . 361,051

1331 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 22,166
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 73,574
FROM CRIME STOPPERS TRUST FUND . . . . . . 5,282
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . 57,793

1332 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 10,878
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 1,018,837
FROM CRIME STOPPERS TRUST FUND . . . . . . 68,706
FROM FEDERAL GRANTS TRUST FUND . . . . . . 217,892
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . 99,547

1333 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST FUND . . . . . . 123,407
FROM CRIME STOPPERS TRUST FUND . . . . . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . . . . . 2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . 7,695

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1334 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND . . . . . . . . . . . . . . . . 18,000,000
FROM FEDERAL GRANTS TRUST FUND . . . . 11,000,000

1335 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND . . . . . 700,000

From the funds in Specific Appropriation 1335, $200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1335, $500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1336 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND . . . . . 4,693,240

From the funds in Specific Appropriation 1336, $3,500,000 in recurring general revenue funds and $500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1709) (HB 4671).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to $213,240 for administration and up to $80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1336, $300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1336, $100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1336, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2019, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2019-2020 budgets submitted by the local child advocacy centers, and the approved allocation of
funds to the local children’s advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children’s advocacy centers and the status of those requests for reimbursement.

1337 SPECIAL CATEGORIES
CONTRATED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,610,000
FROM CRIMES COMPENSATION TRUST FUND . . . . . 45,243
FROM CRIME STOPPERS TRUST FUND . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,730,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . . . 208,408

From the funds in Specific Appropriation 1337, $1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1337, $800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff’s offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1337, $700,000 in recurring general revenue funds and up to $500,000 from the Federal Grants Trust Fund, contingent upon grant eligibility, are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1337, $2,450,000 in nonrecurring general revenue funds are provided for the following programs:

Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (Senate Form 2094) (HB 2315)........ 1,500,000
Nancy J. Cotterman Center - Anti-Human Trafficking Coordination / Outreach (Senate Form 1782) (HB 4749)....... 100,000
Nancy J. Cotterman Center - Broward County State Attorney Liaison Program (Senate Form 1635) (HB 4747)........... 100,000
Voices for Florida - Open Doors Outreach Network (Senate Form 1161) (HB 2401)................................. 750,000

1338 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND ........ 4,337,835

Recurring general revenue funds in Specific Appropriation 1338 are provided to the following recurring base appropriations projects:

Community Coalition, Inc................................................ 950,000
Adult Mankind Organization, Inc................................. 950,000
The Urban League of Broward County, Inc...................... 2,437,835

1339 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND .... 4,500,000

1340 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND .......... 150,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 1341 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM CRIMES COMPENSATION TRUST FUND .................. 64,553
- FROM CRIME STOPPERS TRUST FUND .................. 611
- FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND .................. 9,316

### 1342 SPECIAL CATEGORIES
**GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES**
- FROM FEDERAL GRANTS TRUST FUND .................. 100,201,332

### 1343 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND .................. 614
- FROM CRIMES COMPENSATION TRUST FUND .................. 38,805
- FROM CRIME STOPPERS TRUST FUND .................. 541
- FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND .................. 1,700

**TOTAL: VICTIM SERVICES**
- FROM GENERAL REVENUE FUND .................. 15,681,053
- FROM TRUST FUNDS .................. 145,627,987
- TOTAL POSITIONS .................. 138.00
- TOTAL ALL FUNDS .................. 161,309,040

### EXECUTIVE DIRECTION AND SUPPORT SERVICES
From the funds in Specific Appropriations 1344, 1346 and 1354, $201,343 from the General Revenue Fund, of which $8,092 is nonrecurring, is provided for staff support to the Statewide Task Force on Opioid Abuse.

**APPROVED SALARY RATE** 7,662,214

### 1344 SALARIES AND BENEFITS
**POSITIONS 150.00**
- FROM GENERAL REVENUE FUND .................. 6,837,967
- FROM ADMINISTRATIVE TRUST FUND .................. 3,762,628
- FROM CRIMES COMPENSATION TRUST FUND .................. 2,190
- FROM OPERATING TRUST FUND .................. 11,003

### 1345 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND .................. 79,301
- FROM ADMINISTRATIVE TRUST FUND .................. 163,535

### 1346 EXPENSES
- FROM GENERAL REVENUE FUND .................. 689,215
- FROM ADMINISTRATIVE TRUST FUND .................. 904,529
- FROM OPERATING TRUST FUND .................. 30,000

### 1347 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND .................. 84,961
- FROM ADMINISTRATIVE TRUST FUND .................. 472,801

### 1348 SPECIAL CATEGORIES
**ATTORNEY GENERAL’S LAW LIBRARY**
- FROM GENERAL REVENUE FUND .................. 442,476
- FROM LEGAL AFFAIRS REVOLVING TRUST FUND .................. 2,800

### 1349 SPECIAL CATEGORIES
**COMMISSION ON THE STATUS OF WOMEN**
- FROM GENERAL REVENUE FUND .................. 105,827

### 1350 SPECIAL CATEGORIES
**LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM**
- FROM ADMINISTRATIVE TRUST FUND .................. 20,000

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1351 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

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<td>Legal Affairs Revolving Trust Fund</td>
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<tr>
<td>Operating Trust Fund</td>
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From the funds in Specific Appropriation 1351, $228,000 of general revenue funds is provided to the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the Chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 1351, $150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1643) (HB 9201).

From the funds in Specific Appropriation 1351, $980,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association (Senate Form 2637).

From the funds in Specific Appropriation 1351, $300,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project (Senate Form 1441) (HB 3503). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

#### 1352 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

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#### 1353 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

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#### 1354 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

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#### 1355 DATA PROCESSING SERVICES

**OTHER DATA PROCESSING SERVICES**

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**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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<td>Total All Funds</td>
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**CRIMINAL AND CIVIL LITIGATION**

**APPROVED SALARY RATE**

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**1356 SALARIES AND BENEFITS POSITIONS**

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<td>General Revenue Fund</td>
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## Section 4 - Criminal Justice and Corrections

**From Crimes Compensation Trust**
- Fund: 7,011

**From Federal Grants Trust Fund**
- 12,383,339

**From Legal Services Trust Fund**
- 24,343,852

**From Legal Affairs Revolving Trust Fund**
- 10,002,743

**From Motor Vehicle Warranty Trust Fund**
- 1,728,590

**From Operating Trust Fund**
- 1,168,433

### Other Personal Services

**From General Revenues Fund**
- 158,612

**From Federal Grants Trust Fund**
- 126,827

**From Grants and Donations Trust Fund**
- 25,888

**From Legal Services Trust Fund**
- 1,065,712

**From Motor Vehicle Warranty Trust Fund**
- 86,271

### Expenses

**From General Revenues Fund**
- 2,605,517

**From Federal Grants Trust Fund**
- 2,667,849

**From Grants and Donations Trust Fund**
- 25,000

**From Legal Services Trust Fund**
- 3,384,083

**From Legal Affairs Revolving Trust Fund**
- 61,476

**From Motor Vehicle Warranty Trust Fund**
- 427,086

**From Operating Trust Fund**
- 132,830

### Operating Capital Outlay

**From General Revenues Fund**
- 313,745

**From Federal Grants Trust Fund**
- 303,530

**From Grants and Donations Trust Fund**
- 10,000

**From Legal Services Trust Fund**
- 883,391

**From Motor Vehicle Warranty Trust Fund**
- 44,114

### Lump Sum

**Attorney General Reserve Positions for Agency Contracts**
- Positions: 50.00

The positions in Specific Appropriation 1360 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

### Special Categories

**Acquisition of Motor Vehicles**
- From General Revenues Fund: 53,927
- From Federal Grants Trust Fund: 299,250
- From Operating Trust Fund: 68,823

**Medicaid Fraud Informant Rewards**
- From Operating Trust Fund: 1,000,000

**Antitrust Investigations**
- From Legal Affairs Revolving Trust Fund: 1,485,697

**Contracted Services**
- From General Revenues Fund: 157,884
- From Federal Grants Trust Fund: 2,769,731
- From Grants and Donations Trust Fund: 500,000
- From Legal Services Trust Fund: 1,743,399
- From Motor Vehicle Warranty Trust Fund: 74,281
- From Operating Trust Fund: 275,000

**Coding:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1365 SPECIAL CATEGORIES
CONSUMER PROTECTION LITIGATION
FROM LEGAL AFFAIRS REVOLVING TRUST FUND ............................ 4,893,164

1366 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM LEGAL SERVICES TRUST FUND ................................. 46,500

1367 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .................................... 236,450
FROM FEDERAL GRANTS TRUST FUND ................................. 247,583
FROM LEGAL SERVICES TRUST FUND ................................. 90,084
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .......................... 49,875
FROM MOTOR VEHICLE WARRANTY TRUST FUND .......................... 4,021

1368 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .................................... 62,376
FROM FEDERAL GRANTS TRUST FUND ................................. 97,661

1369 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................................... 1,053
FROM FEDERAL GRANTS TRUST FUND ................................. 351
FROM LEGAL SERVICES TRUST FUND ................................. 1,068

1370 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .................................... 110,098
FROM FEDERAL GRANTS TRUST FUND ................................. 59,111
FROM LEGAL SERVICES TRUST FUND ................................. 103,789
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .......................... 37,161
FROM MOTOR VEHICLE WARRANTY TRUST FUND .......................... 7,390
FROM OPERATING TRUST FUND ................................. 358

1371 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND .................................... 12,483
FROM FEDERAL GRANTS TRUST FUND ................................. 35,000
FROM LEGAL SERVICES TRUST FUND ................................. 223,053

1372 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND .................................... 503

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND .................................... 28,622,325
FROM TRUST FUNDS ........................................ 72,990,375
TOTAL POSITIONS ........................................ 990.00
TOTAL ALL FUNDS ........................................ 101,612,700

PROGRAM: OFFICE OF STATEWIDE PROSECUTION
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
APPROVED SALARY RATE ............................... 4,820,034

1373 SALARIES AND BENEFITS
POSITIONS ............................... 72.50
FROM GENERAL REVENUE FUND .................................... 6,043,614
FROM CRIMES COMPENSATION TRUST FUND .......................... 1,435
FROM FEDERAL GRANTS TRUST FUND ................................. 291,170
FROM OPERATING TRUST FUND ................................. 180,312

1374 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND .................................... 986,343

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Operating Trust Fund</th>
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<tbody>
<tr>
<td>1375</td>
<td>Risk Management Insurance</td>
<td>12,804</td>
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<tr>
<td>1376</td>
<td>Lease or Lease-Purchase of Equipment</td>
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<td>936</td>
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<td>1377</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>23,542</td>
<td>2,135</td>
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</table>

#### Total: Prosecution of Multi-Circuit Organized Crime
- From General Revenue Fund: 7,067,239
- From Trust Funds: 1,325,679
- Total Positions: 72.50
- Total All Funds: 8,392,918

### PROGRAM: FLORIDA ELECTIONS COMMISSION

#### Campaign Finance and Election Fraud Enforcement

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
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<tbody>
<tr>
<td>1378</td>
<td>Salaries and Benefits Positions</td>
<td>1,154,332</td>
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<td>1379</td>
<td>Other Personal Services</td>
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<td>1380</td>
<td>Expenses</td>
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<td>1381</td>
<td>Operating Capital Outlay</td>
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<td>1382</td>
<td>Special Categories Transfer to Division of Administrative Hearings</td>
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<td>Special Categories Contracted Services</td>
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<td>1384</td>
<td>Special Categories Risk Management Insurance</td>
<td>6,052</td>
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<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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</table>

#### Program Total
- From Elections Commission Trust Fund: 814,285
- Total Salaries and Benefits Positions: 15.00
- Total All Funds: 8,392,918

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
- **FROM TRUST FUNDS**: 1,575,224
- **TOTAL POSITIONS**: 15.00
- **TOTAL ALL FUNDS**: 1,575,224

#### TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
- **FROM GENERAL REVENUE FUND**: 66,121,219
- **FROM TRUST FUNDS**: 231,364,779
- **TOTAL POSITIONS**: 1,365.50
- **TOTAL ALL FUNDS**: 297,485,998
- **TOTAL APPROVED SALARY RATE**: 69,753,278

#### TOTAL OF SECTION 4
- **FROM GENERAL REVENUE FUND**: 4,096,911,735
- **FROM TRUST FUNDS**: 773,196,663
- **TOTAL POSITIONS**: 42,052.25
- **TOTAL ALL FUNDS**: 4,870,108,398

---

CODING: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

### Agriculture and Consumer Services, Department of, and Commissioner of Agriculture

#### Program: Office of the Commissioner and Administration

**Agricultural Law Enforcement**

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<th>Category</th>
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<td>From General Inspection Trust Fund</td>
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<td>From Agricultural Emergency Eradication Trust Fund</td>
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<td>Other Personal Services</td>
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<td>From General Revenue Fund</td>
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<td></td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>73,824</td>
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</table>

**Coding:** Language stricken has been vetoed by the Governor
### FROM DIVISION OF LICENSING TRUST
- From General Inspection Trust Fund: 5,548
- From Agricultural Emergency Eradication Trust Fund: 528

### TOTAL: AGRICULTURAL LAW ENFORCEMENT
- From General Revene Fund: 20,987,204
- From Trust Funds: 5,701,151
- Total Positions: 305.00
- Total All Funds: 26,688,355

### AGRICULTURAL WATER POLICY COORDINATION
- Approved Salary Rate: 2,823,392
- Salaries and Benefits Positions: 51.00
  - From General Revene Fund: 155,636
  - From General Inspection Trust Fund: 106,994
  - From Land Acquisition Trust Fund: 3,812,262

### EXPENSES
- From Land Acquisition Trust Fund: 482,963

### SPECIAL CATEGORIES
- Acquisition of Motor Vehicles: 132,077
- Nitrates Research and Remediation: 615,872
- Risk Management Insurance: 11,643
- Agricultural Nonpoint Sources Best Management Practices Implementation: 10,400,000
- From General Revene Fund: 1,400,000
- From Land Acquisition Trust Fund: 23,697,948
  - From Specific Appropriation 1401, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water supply planning and conservation.

### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
- Purchased per Statewide Contract: 14,487

### OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS
- From Land Acquisition Trust Fund: 4,000,000

### TOTAL: AGRICULTURAL WATER POLICY COORDINATION
- From General Revene Fund: 10,555,636
- From Trust Funds: 34,274,246
- Total Positions: 51.00
- Total All Funds: 44,829,882

---

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

**APPROVED SALARY RATE**: 10,209,867

**SALARIES AND BENEFITS POSITIONS**: 186.25

- From General Revene Fund: 5,677,176
- From Administrative Trust Fund: 6,591,288
- From Federal Grants Trust Fund: 3,928
- From General Inspection Trust Fund: 931,324
- From Land Acquisition Trust Fund: 1,330,920

---

**CODING**: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1404 OTHER PERSONAL SERVICES

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<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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</table>

From the funds in Specific Appropriation 1404, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

#### 1405 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,452,191</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>157,532</td>
</tr>
<tr>
<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td>51,881</td>
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#### 1406 OPERATING CAPITAL OUTLAY

<table>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,614</td>
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#### 1407 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

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<tbody>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>61,647</td>
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#### 1408 SPECIAL CATEGORIES

**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**

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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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#### 1409 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

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<td>FROM GENERAL REVENUE FUND</td>
<td>101,000</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>618,000</td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>899,574</td>
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</table>

From the funds in Specific Appropriation 1409, $100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

#### 1410 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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#### 1411 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**

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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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#### 1412 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>660</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>3,555</td>
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#### 1412A FIXED CAPITAL OUTLAY

**MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE**

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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,178,184</td>
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#### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM TRUST FUNDS</td>
<td>12,253,493</td>
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**TOTAL POSITIONS** 186.25

**TOTAL ALL FUNDS** 19,520,040

#### DIVISION OF LICENSING

**APPROVED SALARY RATE** 10,657,228

CODING: Language stricken has been vetoed by the Governor
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### 1413 Salaries and Benefits Positions 302.00
- **From Division of Licensing Trust Fund**
  - Total: 16,661,993

#### 1414 Other Personal Services
- **From Division of Licensing Trust Fund**
  - Total: 1,569,839

#### 1415 Expenses
- **From Division of Licensing Trust Fund**
  - Total: 4,304,311

#### 1416 Operating Capital Outlay
- **From Division of Licensing Trust Fund**
  - Total: 349,130

#### 1417 Special Categories
- **Contracted Services**
  - **From Division of Licensing Trust Fund**
    - Total: 9,990,177

#### 1418 Special Categories
- **Risk Management Insurance**
  - **From Division of Licensing Trust Fund**
    - Total: 72,461

#### 1419 Special Categories
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - **From Division of Licensing Trust Fund**
    - Total: 90,218

---

#### Total: Division of Licensing from Trust Funds
- Total Positions: 302.00
- Total All Funds: 33,038,129

---

### Office of Energy

#### Approved Salary Rate 605,934

#### 1420 Salaries and Benefits Positions 14.00
- **From Federal Grants Trust Fund**
  - Total: 1,127,372

#### 1421 Other Personal Services
- **From Federal Grants Trust Fund**
  - Total: 127,165

#### 1422 Expenses
- **From General Revenue Fund**
  - From Federal Grants Trust Fund
    - Total: 47,212
    - Total: 380,000

#### 1423 Operating Capital Outlay
- **From Federal Grants Trust Fund**
  - Total: 2,500

#### 1424 Special Categories
- **Contracted Services**
  - **From Federal Grants Trust Fund**
    - Total: 52,687

#### 1425 Special Categories
- **Risk Management Insurance**
  - **From Federal Grants Trust Fund**
    - Total: 4,319

#### 1426 Special Categories
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - **From Federal Grants Trust Fund**
    - Total: 3,011

#### 1427 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay
- **United States Department of Energy Special Projects**
  - **From Federal Grants Trust Fund**
    - Total: 5,000,000

---

**Coding:** Language stricken has been vetoed by the Governor
**SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION**

**TOTAL: OFFICE OF ENERGY**

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<td><strong>TOTAL POSITIONS</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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**PROGRAM: FOREST AND RESOURCE PROTECTION**

**FLORIDA FOREST SERVICE**

**APPROVED SALARY RATE** 46,650,201

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**CODING: Language stricken has been vetoed by the Governor**
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1439 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 6,886,703

1440 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 490,074
FROM INCIDENTAL TRUST FUND . . . 477,107
FROM LAND ACQUISITION TRUST FUND . . 802,137

1441 SPECIAL CATEGORIES
ON-CALL FEES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 333,296
FROM INCIDENTAL TRUST FUND . . . . . 10,000

1442 SPECIAL CATEGORIES
OVERTIME
FROM LAND ACQUISITION TRUST FUND . . 135,172

1443 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,745,007
FROM INCIDENTAL TRUST FUND . . . . . 400,007
FROM LAND ACQUISITION TRUST FUND . . 177,543

1443A SPECIAL CATEGORIES
AIRCRAFT PURCHASE
FROM GENERAL REVENUE FUND . . . . . 4,980,000

1444 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 175,748
FROM INCIDENTAL TRUST FUND . . . . . 33,067
FROM LAND ACQUISITION TRUST FUND . . 152,384

1445 FIXED CAPITAL OUTLAY
ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY
FROM LAND ACQUISITION TRUST FUND . . 4,466,526

1446 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 3,945,761

1447 FIXED CAPITAL OUTLAY
REPLACE FORESTRY STATIONS - STATEWIDE
FROM INCIDENTAL TRUST FUND . . . . . 350,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND . . . . . 22,480,799
FROM TRUST FUNDS . . . . . . . . . 104,507,647
TOTAL POSITIONS . . . . . . . . . 1,177.00
TOTAL ALL FUNDS . . . . . . . . . 126,988,446

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
APPROVED SALARY RATE 2,991,523

1448 SALARIES AND BENEFITS POSITIONS 54.00
FROM GENERAL REVENUE FUND . . . . . 760,749
FROM DIVISION OF LICENSING TRUST FUND . . . . . 61,215
FROM GENERAL INSPECTION TRUST FUND . . . . . 1,872,531
FROM LAND ACQUISITION TRUST FUND . . . . . 1,503,982

1449 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . . . . . 47,348

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1450 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . . . . . 263,632
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 3,354,287

From the funds provided in Specific Appropriation 1450, $55,000 in nonrecurring funds from the General Inspection Trust Fund is provided for Renewal of Technology Research and Advisory Services (Senate Form 1329) (HB 3423).

1451 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 179,000

1452 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 785,505

1453 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 9,273

1454 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . . . . . . 325
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 9,454
FROM LAND ACQUISITION TRUST FUND . . . . . . . . . . . . . . . . . 6,202

1455 SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . . . . . . 1,208,703

From the funds provided in Specific Appropriation 1455, the Department of Agriculture and Consumer Services shall issue a competitive procurement to select a contractor and determine the cost to implement functionality of the Agriculture and Consumer Services System (AgCSS) to support the Division of Licensing. No funds are provided in this act and the department shall not enter a contract to implement functionality of the AgCSS.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . 760,749
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 9,301,457
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 54.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 10,062,206

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,175,086

1456 SALARIES AND BENEFITS
POSITIONS 298.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 2,160,819
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . 1,653,974
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 13,923,798

1457 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 50,341
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . 124,281
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 329,603

1458 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 487,347
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 1,732,027

1459 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 20,500
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . . . . . . . . . . . . . . . 37,333

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## 1460 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
- From Federal Grants Trust Fund: 22,105
- From General Inspection Trust Fund: 276,313

## 1461 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- From General Revenues Fund: 254,960
- From Federal Grants Trust Fund: 370,707
- From General Inspection Trust Fund: 365,000

## 1462 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- From General Revenues Fund: 48,255
- From General Inspection Trust Fund: 95,130

## 1463 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- From General Revenues Fund: 12,501
- From General Inspection Trust Fund: 70,347

**TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT**
- From General Revenues Fund: 3,034,723
- From Trust Funds: 19,983,560

**TOTAL POSITIONS**: 298.00

**TOTAL ALL FUNDS**: 23,018,283

### PROGRAM: CONSUMER PROTECTION
#### AGRICULTURAL ENVIRONMENTAL SERVICES
**APPROVED SALARY RATE**: 8,088,403

## 1464 SALARIES AND BENEFITS
**POSITIONS**: 182.00
- From General Revenues Fund: 779,672
- From Federal Grants Trust Fund: 458,384
- From General Inspection Trust Fund: 7,276,016
- From Pest Control Trust Fund: 3,378,856

## 1465 OTHER PERSONAL SERVICES
- From Federal Grants Trust Fund: 156,411
- From General Inspection Trust Fund: 214,359
- From Pest Control Trust Fund: 12,010

## 1466 EXPENSES
- From Federal Grants Trust Fund: 338,295
- From General Inspection Trust Fund: 940,632
- From Pest Control Trust Fund: 394,514

## 1467 AID TO LOCAL GOVERNMENTS
**GRANTS AND AIDS - OPERATION CLEAN SWEEP**
- From General Inspection Trust Fund: 100,000

## 1468 AID TO LOCAL GOVERNMENTS
**MOSQUITO CONTROL PROGRAM**
- From General Inspection Trust Fund: 2,660,000

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From the funds provided in Specific Appropriation 1468, $500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1468, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.
### OPERATING CAPITAL OUTLAY

1. **FROM FEDERAL GRANTS TRUST FUND**: 102,500
2. **FROM GENERAL INSPECTION TRUST FUND**: 1,513

### SPECIAL CATEGORIES

#### ACQUISITION OF MOTOR VEHICLES
1. **FROM FEDERAL GRANTS TRUST FUND**: 125,000
2. **FROM PEST CONTROL TRUST FUND**: 130,000

#### CONTRACTED SERVICES

1. **FROM GENERAL REVENUE FUND**: 102,958
2. **FROM FEDERAL GRANTS TRUST FUND**: 296,278
3. **FROM GENERAL INSPECTION TRUST FUND**: 200,124
4. **FROM PEST CONTROL TRUST FUND**: 206,425

### ACQUISITION OF MOTOR VEHICLES

1. **FROM FEDERAL GRANTS TRUST FUND**: 1,043,846

### CONTRACTED SERVICES

1. **FROM GENERAL INSPECTION TRUST FUND**: 411,088

### RISK MANAGEMENT INSURANCE

1. **FROM GENERAL REVENUE FUND**: 55,546
2. **FROM GENERAL INSPECTION TRUST FUND**: 35,448

### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

1. **FROM GENERAL INSPECTION TRUST FUND**: 87,065

### TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES

1. **FROM GENERAL REVENUE FUND**: 954,771
2. **FROM TRUST FUNDS**: 17,069,369
3. **TOTAL POSITIONS**: 182.00
4. **TOTAL ALL FUNDS**: 18,024,140

### CONSUMER PROTECTION

#### APPROVED SALARY RATE

1. **10,804,925**

### SALARIES AND BENEFITS POSITIONS

1. **284.00**

### OTHER PERSONAL SERVICES

1. **201,797**

### EXPENSES

1. **2,692,767**

### OPERATING CAPITAL OUTLAY

1. **75,437**

### ACQUISITION OF MOTOR VEHICLES

1. **1,043,846**

### CONTRACTED SERVICES

1. **979,533**

### RISK MANAGEMENT INSURANCE

1. **411,088**

### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

1. **87,065**

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# Section 5 - Natural Resources/Environment/Growth Management/Transportation

**Total: Consumer Protection**
- From Trust Funds: $21,126,152
- Total Positions: 284.00
- Total All Funds: $21,126,152

**Program: Agricultural Economic Development**

**Fruits and Vegetables Inspection and Enforcement**

**Approved Salary Rate:** $5,084,467

### Item 1482: Salaries and Benefits
- Positions: 119.00
- From Citrus Inspection Trust Fund: $3,268,720
- From Federal Grants Trust Fund: $635,909
- From General Inspection Trust Fund: $2,416,801

### Item 1483: Other Personal Services
- From Citrus Inspection Trust Fund: $220,260
- From Federal Grants Trust Fund: $7,500
- From General Inspection Trust Fund: $949,829

### Item 1484: Expenses
- From Citrus Inspection Trust Fund: $883,880
- From Federal Grants Trust Fund: $229,982
- From General Inspection Trust Fund: $567,529

### Item 1485: Operating Capital Outlay
- From Citrus Inspection Trust Fund: $10,000
- From General Inspection Trust Fund: $23,710

### Item 1486: Special Categories
- Acquisition of Motor Vehicles
  - From General Inspection Trust Fund: $171,112

### Item 1487: Special Categories
- Automated Testing Equipment
  - From Citrus Inspection Trust Fund: $216,041

### Item 1487A: Special Categories
- Transfer to Agricultural Emergency Eradication Trust Fund
  - From General Revenue Fund: $8,000,000

### Item 1487B: Special Categories
- Transfer General Revenue to Citrus Inspection Trust Fund
  - From General Revenue Fund: $2,500,000

### Item 1488: Special Categories
- Citrus Research
  - From Agricultural Emergency Eradication Trust Fund: $8,000,000

The funds in Specific Appropriation 1488 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1488, $2,000,000 in nonrecurring funds is provided to the Citrus Research and Development Foundation to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1488, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation staff shall participate in these meetings.

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Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1488, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1489 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . 123,428
FROM FEDERAL GRANTS TRUST FUND . 268,122
FROM GENERAL INSPECTION TRUST FUND . 53,762

1490 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 3,167,237
FROM GENERAL INSPECTION TRUST FUND . 669,082

1491 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . 74,312
FROM GENERAL INSPECTION TRUST FUND . 138,009

1492 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . 60,796
FROM FEDERAL GRANTS TRUST FUND . 1,967
FROM GENERAL INSPECTION TRUST FUND . 18,125

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . 10,500,000
FROM TRUST FUNDS . . . . . . . . 22,176,113
TOTAL POSITIONS . . . . . . . . . 119.00
TOTAL ALL FUNDS . . . . . . . . 32,676,113

AGRICULTURAL PRODUCTS MARKETING
APPROVED SALARY RATE 4,195,255

1493 SALARIES AND BENEFITS POSITIONS 101.00
FROM GENERAL REVENUE FUND . . . . 537,342
FROM GENERAL INSPECTION TRUST FUND . 598,638
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . 1,673,772
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . 2,315,950
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . 954,036
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . 48,232

1494 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 8,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . 28,134
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . 26,400

1495 EXPENSES
FROM GENERAL REVENUE FUND . . . . 98,541
FROM GENERAL INSPECTION TRUST FUND . 495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . 848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . 154,408
FROM VITICULTURE TRUST FUND . . . . 9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . 188,858

1496 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . 10,500
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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<td>Acquisition of Motor Vehicles</td>
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<td>1498</td>
<td>Grants and Aids - Viticulture Program</td>
<td>700,000</td>
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<td>1499</td>
<td>Florida Agriculture Promotion Campaign</td>
<td>5,088,850, 1,310,000</td>
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From the funds in Specific Appropriation 1499, $98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (Senate Form 1431) (HB 4049).

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<td>1500</td>
<td>Federal Value of Production Specialty Crop Grant</td>
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<td>1501</td>
<td>Federal Support for Florida Agriculture Promotions</td>
<td>206,586</td>
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<td>1502</td>
<td>Contracted Services</td>
<td>15,219, 112,460, 74,232</td>
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From the funds in Specific Appropriation 1502A, $150,000 is provided for the Native Fresh Urban Aquaponics Farming project (Senate Form 1391) (HB 2475).

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<td>1503</td>
<td>Agricultural Leadership and Education</td>
<td>300,000</td>
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<td>1504</td>
<td>Risk Management Insurance</td>
<td>24,195, 30,698, 15,496</td>
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<td>1505</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>16,935, 2,010</td>
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 11,595
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . 4,476
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 224

1505A FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 300,000

1505B FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 700,000

1505C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND . . . . . 4,990,000

The nonrecurring funds provided in Specific Appropriation 1505C shall be used for the following:

4Roots Farm and Agriculture Center (Senate Form 1559) (HB 4101).................................................. 650,000
Alachua County Agricultural Center.............................................. 400,000
Citrus County Fair Association.................................................. 500,000
Clay County Board of County Commissioners............................... 500,000
Hendry County Fair and Livestock Show..................................... 400,000
Lafayette Board of County Commissioners................................. 400,000
Northeast Florida Fair Association........................................... 990,000
Putnam County Fair Association (Senate Form 1888) (HB 4241).................................................. 750,000
Suwannee County Board of County Commissioners......................... 350,000
Washington County Agriculture Center (Senate Form 1598) (HB 4889).................................................. 50,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . 10,929,682
FROM TRUST FUNDS . . . . . . . . . . 15,507,316
TOTAL POSITIONS . . . . . . . . . . 101.00
TOTAL ALL FUNDS . . . . . . . . . . 26,436,998

AQUACULTURE
APPROVED SALARY RATE 1,918,798

1506 SALARIES AND BENEFITS POSITIONS 44.00
FROM GENERAL REVENUE FUND . . . . . 1,939,163
FROM GENERAL INSPECTION TRUST FUND . . 867,403

1507 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 19,700
FROM GENERAL INSPECTION TRUST FUND . . 30,532

1508 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 400,173
FROM FEDERAL GRANTS TRUST FUND . . . 29,000
FROM GENERAL INSPECTION TRUST FUND . . 285,966

1509 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,000
FROM GENERAL INSPECTION TRUST FUND . . 12,600

1510 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . . 95,589

CODING: Language struck has been vetoed by the Governor
1511 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL INSPECTION TRUST FUND . 77,000

1512 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 80,000
FROM FEDERAL GRANTS TRUST FUND . . . 700
FROM GENERAL INSPECTION TRUST FUND . 85,000

1513 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND . 160,000

1514 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 8,899
FROM GENERAL INSPECTION TRUST FUND . 4,433

1515 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 11,351
FROM GENERAL INSPECTION TRUST FUND . 3,294

1516 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND . . . . . 5,945,524
FROM FEDERAL GRANTS TRUST FUND . . 470,120
FROM GENERAL INSPECTION TRUST FUND . 523,041
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 477,601

ANIMAL PEST AND DISEASE CONTROL
APPROVED SALARY RATE 5,359,477

1517 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,104
FROM FEDERAL GRANTS TRUST FUND . . 148,119
FROM GENERAL INSPECTION TRUST FUND . 66,760

1518 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 365,981
FROM FEDERAL GRANTS TRUST FUND . . 413,164
FROM GENERAL INSPECTION TRUST FUND . 628,888
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 128,546

1519 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 50,949
FROM FEDERAL GRANTS TRUST FUND . . 25,000

1519A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 870,260

1520 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND . . . . . 300,000

Funds in Specific Appropriation 1520 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

CODING: Language stricken has been vetoed by the Governor
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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1530 SPECIAL CATEGORIES
- **APIARIAN INDEMNITIES**
  - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 36,000

#### 1531 SPECIAL CATEGORIES
- **ENDANGERED PLANT SPECIES**
  - FROM LAND ACQUISITION TRUST FUND 216,000

#### 1531A SPECIAL CATEGORIES
- **TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND**
  - FROM GENERAL REVENUE FUND 2,000,000

#### 1532 SPECIAL CATEGORIES
- **CITRUS HEALTH RESPONSE PROGRAM**
  - FROM FEDERAL GRANTS TRUST FUND 4,873,383
  - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 2,022,158

#### 1533 SPECIAL CATEGORIES
- **PLANT PEST AND DISEASE CONTROL**
  - FROM FEDERAL GRANTS TRUST FUND 1,000,000

#### 1534 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM GENERAL REVENUE FUND 104,481
  - FROM CITRUS INSPECTION TRUST FUND 7,144
  - FROM FEDERAL GRANTS TRUST FUND 313,414
  - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 255,000
  - FROM PLANT INDUSTRY TRUST FUND 228,049

  *From the funds in Specific Appropriation 1534, $150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 2425) (HB 2549).*

#### 1535 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM GENERAL REVENUE FUND 711,909
  - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 241,792

#### 1536 SPECIAL CATEGORIES
- **TRANSFER TO UNIVERSITY OF FLORIDA/INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY**
  - FROM PLANT INDUSTRY TRUST FUND 540,000

#### 1537 SPECIAL CATEGORIES
- **INVASIVE SPECIES CONTROL**
  - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 500,000

#### 1538 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM GENERAL REVENUE FUND 124,081
  - FROM CITRUS INSPECTION TRUST FUND 8,245
  - FROM FEDERAL GRANTS TRUST FUND 6,942
  - FROM GENERAL INSPECTION TRUST FUND 28
  - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 537
  - FROM PLANT INDUSTRY TRUST FUND 61,954

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND . . . . . . 13,176,647
FROM TRUST FUNDS . . . . . . . . . 28,559,992
TOTAL POSITIONS . . . . . . . . . . 361.00
TOTAL ALL FUNDS . . . . . . . . . . 41,736,639

FOOD, NUTRITION AND WELLNESS
APPROVED SALARY RATE 4,751,421

1539 SALARIES AND BENEFITS POSITIONS 100.00
FROM GENERAL REVENUE FUND . . . . . 172,261
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . 6,638,863

1540 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . 286,377

1541 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 50,000
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . 1,929,576
FROM GENERAL INSPECTION TRUST FUND . 174,160

1542 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . 1,245,062,742

1543 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH
FROM GENERAL REVENUE FUND . . . . . 9,295,134

1544 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,590,912

1545 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . 57,438

1546 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . 29,326

1547 SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND . . . . . 1,987,439

From the funds in Specific Appropriation 1547, $450,000 in recurring funds from the General Revenue Fund (recurring base appropriations project), and $1,537,439 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 3029).

1548 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . 7,645,665
FROM GENERAL INSPECTION TRUST FUND . 45,840

1549 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,972,348

From the funds in Specific Appropriation 1549, $434,909 in recurring funds from the General Revenue Fund (recurring base appropriations project), and $2,537,439 in nonrecurring funds from the General Revenue Fund are provided to Farm Share (Senate Form 1428) (HB 4405).

From the funds provided in Specific Appropriation 1549, Farm Share may not allow any candidate for elective office to host a food distribution
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

...event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1550 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . . . . . . . . 11,520,033

1551 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 8,143
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . . . . . . . . 42,098

1552 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES
TRUST FUND . . . . . . . . . . . . 29,783

1552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
TREASURE COAST FOOD BANK
FROM GENERAL REVENUE FUND . . . . . 700,000
From the funds in Specific Appropriation 1552A, $700,000 in nonrecurring funds is provided for the Treasure Coast Food Bank (Senate Form 1655) (HB 2219).

1552B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEEDING TAMPA BAY
FROM GENERAL REVENUE FUND . . . . . 193,000
From the funds in Specific Appropriation 1552B, $193,000 in nonrecurring funds is provided to Feeding Tampa Bay (Senate Form 2589) (HB 9103).

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND . . . . . 22,969,237
FROM TRUST FUNDS . . . . . . . . . 1,273,461,901
TOTAL POSITIONS . . . . . . . . . . 100.00
TOTAL ALL FUNDS . . . . . . . . . . 1,296,431,138

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND . . . . . 132,876,679
FROM TRUST FUNDS . . . . . . . . . 1,609,966,371
TOTAL POSITIONS . . . . . . . . . . 3,693.25
TOTAL ALL FUNDS . . . . . . . . . . 1,742,843,050
TOTAL APPROVED SALARY RATE . . . . . 156,125,624

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 12,587,526

1553 SALARIES AND BENEFITS
POSITIONS 225.00
FROM ADMINISTRATIVE TRUST FUND . . . . . 7,866,788
FROM INLAND PROTECTION TRUST FUND . . 207,852
FROM FEDERAL GRANTS TRUST FUND . . . . 78,066
FROM GRANTS AND DONATIONS TRUST FUND . . . . 12,439
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . 1,804
FROM LAND ACQUISITION TRUST FUND . . 9,833,900

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1554 OTHER PERSONAL SERVICES
- From Administrative Trust Fund: $483,719
- From Inland Protection Trust Fund: $205,344
- From Federal Grants Trust Fund: $539,645
- From Internal Improvement Trust Fund: $499,619

#### 1555 EXPENSES
- From Administrative Trust Fund: $2,523,054
- From Inland Protection Trust Fund: $74,485
- From Federal Grants Trust Fund: $1,455
- From Internal Improvement Trust Fund: $4,980
- From Land Acquisition Trust Fund: $16,018

#### 1556 OPERATING CAPITAL OUTLAY
- From Administrative Trust Fund: $16,275

#### 1558 SPECIAL CATEGORIES
- Transfer to Division of Administrative Hearings
  - From Administrative Trust Fund: $233,104

#### 1559 SPECIAL CATEGORIES
- Contracted Services
  - From Administrative Trust Fund: $340,149
  - From Federal Grants Trust Fund: $483,794
  - From Internal Improvement Trust Fund: $2,859,188
- From Land Acquisition Trust Fund: $16,018

#### 1560 SPECIAL CATEGORIES
- Outsourcing/Privatization
  - From Administrative Trust Fund: $250,000

#### 1561 SPECIAL CATEGORIES
- Risk Management Insurance
  - From Administrative Trust Fund: $46,377
  - From Inland Protection Trust Fund: $1,275
  - From Federal Grants Trust Fund: $479
  - From Internal Improvement Trust Fund: $2,579
  - From Land Acquisition Trust Fund: $60,321

#### 1562 SPECIAL CATEGORIES
- Tenant Broker Commissions
  - From Grants and Donations Trust Fund: $100,000

#### 1563 SPECIAL CATEGORIES
- Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract
  - From Administrative Trust Fund: $37,673
  - From Grants and Donations Trust Fund: $1,216
  - From Land Acquisition Trust Fund: $45,036

#### 1564 FIXED CAPITAL OUTLAY
- Maintenance, Repairs and Construction - Statewide
  - From Internal Improvement Trust Fund: $750,000

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- Total from Trust Funds: $27,576,634
- Total Positions: 225.00
- Total All Funds: $27,576,634

**FLORIDA GEOLOGICAL SURVEY**
- Approved Salary Rate: $1,436,617

#### 1565 SALARIES AND BENEFITS
- Positions: 31.00
  - From Federal Grants Trust Fund: $136,407

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**FROM INTERNAL IMPROVEMENT TRUST**

- FROM LAND ACQUISITION TRUST FUND .... 654,064
- FROM MINERALS TRUST FUND .... 325,450
- FROM WATER QUALITY ASSURANCE TRUST FUND .... 477,223

### 1566 OTHER PERSONAL SERVICES

- FROM INTERNAL IMPROVEMENT TRUST FUND .... 61,257
- FROM WATER QUALITY ASSURANCE TRUST FUND .... 8,508

### 1567 EXPENSES

- FROM WATER QUALITY ASSURANCE TRUST FUND .... 370,810

### 1568 OPERATING CAPITAL OUTLAY

- FROM MINERALS TRUST FUND .... 37,195
- FROM WATER QUALITY ASSURANCE TRUST FUND .... 19,838

### 1569 SPECIAL CATEGORIES

- FLORIDA GEOLOGICAL SURVEY GRANTS
  - FROM FEDERAL GRANTS TRUST FUND .... 573,844
  - FROM GRANTS AND DONATIONS TRUST FUND .... 292,907

### 1570 SPECIAL CATEGORIES

- CONTRACTED SERVICES
  - FROM INTERNAL IMPROVEMENT TRUST FUND .... 60,000
  - FROM MINERALS TRUST FUND .... 5,700
  - FROM WATER QUALITY ASSURANCE TRUST FUND .... 80,000

### 1571 SPECIAL CATEGORIES

- RISK MANAGEMENT INSURANCE
  - FROM FEDERAL GRANTS TRUST FUND .... 906
  - FROM INTERNAL IMPROVEMENT TRUST FUND .... 4,538
  - FROM LAND ACQUISITION TRUST FUND .... 4,346
  - FROM MINERALS TRUST FUND .... 2,163
  - FROM WATER QUALITY ASSURANCE TRUST FUND .... 3,171

### 1572 SPECIAL CATEGORIES

- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM INTERNAL IMPROVEMENT TRUST FUND .... 2,112
  - FROM LAND ACQUISITION TRUST FUND .... 2,509
  - FROM MINERALS TRUST FUND .... 3,652

**TOTAL: FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS** .... 3,809,552

- **TOTAL POSITIONS** .... 31.00
- **TOTAL ALL FUNDS** .... 3,809,552

**TECHNOLOGY AND INFORMATION SERVICES**

- **APPROVED SALARY RATE** .... 4,763,210

### 1573 SALARIES AND BENEFITS

- POSITIONS FROM LAND ACQUISITION TRUST FUND .... 7,071,340

### 1574 OTHER PERSONAL SERVICES

- FROM WORKING CAPITAL TRUST FUND .... 1,653,622

### 1575 EXPENSES

- FROM LAND ACQUISITION TRUST FUND .... 759,810
- FROM WORKING CAPITAL TRUST FUND .... 4,575,979

### 1576 OPERATING CAPITAL OUTLAY

- FROM WORKING CAPITAL TRUST FUND .... 50,625

**CODING:** Language stricken has been vetoed by the Governor
### Special Categories

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<td>Data Processing Services</td>
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**Total Technology and Information Services from Trust Funds:** 19,375,416

**Total Positions:** 96.00

**Total All Funds:** 19,375,416

### Office of Emergency Response

**Approved Salary Rate:** 586,412

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**CODING:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1592 SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES
CONSERVATION TRUST FUND OR STATE GAME
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND . 11,310,256
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . 2,822,599

1593 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 1,665

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS . . . . . . . . . . 15,822,246
TOTAL POSITIONS . . . . . . . . . . 7.00
TOTAL ALL FUNDS . . . . . . . . . . 15,822,246

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT
APPROVED SALARY RATE 6,548,199

1594 SALARIES AND BENEFITS POSITIONS 127.00
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . 7,320,854
FROM LAND ACQUISITION TRUST FUND . 1,974,802

1595 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . 50,000
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . 513,907
FROM LAND ACQUISITION TRUST FUND . 192,163

1596 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . 55,000
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . 761,382
FROM LAND ACQUISITION TRUST FUND . 301,758

1597 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . 5,000
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . 15,000
FROM LAND ACQUISITION TRUST FUND . 1,920

1598 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . 85,000

1599 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . 3,634,992
Funds from Specific Appropriation 1599 may be used for resource
stewardship, including program management, inventory management,
administration, and planning.

1600 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . 1,944,963
FROM LAND ACQUISITION TRUST FUND . 277,941

1601 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST
FUND . . . . . . . . . . . . . . . . . . . 200,000

CODING: Language stricken has been vetoed by the Governor
### 1603 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM INTERNAL IMPROVEMENT TRUST FUND: 51,263
- FROM LAND ACQUISITION TRUST FUND: 13,828

### 1604 SPECIAL CATEGORIES
**PAYMENT IN LIEU OF TAXES**
- FROM INTERNAL IMPROVEMENT TRUST FUND: 1,160,000

### 1605 SPECIAL CATEGORIES
**TENANT BROKER COMMISSIONS**
- FROM GRANTS AND DONATIONS TRUST FUND: 75,000

### 1606 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM INTERNAL IMPROVEMENT TRUST FUND: 39,380
- FROM LAND ACQUISITION TRUST FUND: 10,891

### 1606A SPECIAL CATEGORIES
**TRANSFER TO FLORIDA FOREVER TRUST FUND**
- FROM LAND ACQUISITION TRUST FUND: 29,000,000

### 1606B FIXED CAPITAL OUTLAY
**CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS**
- FROM GENERAL REVENUE FUND: 200,000

The nonrecurring funds in Specific Appropriation 1606B are provided for the Hillsborough County - Two Rivers Ranch Conservation Easement (HB 9183) (Senate Form 2275).

### 1607 FIXED CAPITAL OUTLAY
**LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/IRREPLACEABLE LANDS, STATEWIDE**
- FROM FLORIDA FOREVER TRUST FUND: 33,000,000

### 1607A FIXED CAPITAL OUTLAY
**WORKING WATERFRONTS PROGRAM**
- FROM GENERAL REVENUE FUND: 1,500,000

### 1608 FIXED CAPITAL OUTLAY
**DEBT SERVICE**
- FROM LAND ACQUISITION TRUST FUND: 134,977,279

Funds provided in Specific Appropriation 1608 are for Fiscal Year 2019-2020 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

### 1608A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
**GRANTS AND AIDS - ORANGE COUNTY HISTORIC LITTLE ECON**
- FROM GENERAL REVENUE FUND: 3,000,000

The nonrecurring funds in Specific Appropriation 1608A are provided for the Orange County - Historic Little Econ project (Senate Form 2339).

CODING: Language struck has been vetoed by the Governor.
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### TOTAL: LAND ADMINISTRATION AND MANAGEMENT

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<th>Source</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>215,912,323</td>
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**TOTAL POSITIONS**: 127.00

**TOTAL ALL FUNDS**: 220,612,323

### PROGRAM: DISTRICT OFFICES

#### REGULATORY DISTRICT OFFICES

**APPROVED SALARY RATE**: 28,423,945

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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
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<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
<td>1,472,200</td>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>3,268,646</td>
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#### 1610 OTHER PERSONAL SERVICES

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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
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<td>62,896</td>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>247,132</td>
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#### 1611 EXPENSES

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<td>644,459</td>
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<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
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<td>334,615</td>
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#### 1612 OPERATING CAPITAL OUTLAY

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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
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#### 1613 SPECIAL CATEGORIES

##### CONTRACTED SERVICES

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<td>FROM INLAND PROTECTION TRUST FUND</td>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>9,325</td>
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<td>6,550</td>
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<td>14,145</td>
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From the funds in Specific Appropriation 1613, $750,000 in

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CODING: Language struck has been vetoed by the Governor
nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1418).

1614 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 120,000

1615 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 173,625

1616 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 30,000

1617 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . 7,544
FROM AIR POLLUTION CONTROL TRUST FUND . . . . 26,923
FROM COASTAL PROTECTION TRUST FUND . . 5,056
FROM INLAND PROTECTION TRUST FUND . . 15,985
FROM FEDERAL GRANTS TRUST FUND . . . 8,977
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 4,252
FROM LAND ACQUISITION TRUST FUND . . 72,145
FROM PERMIT FEE TRUST FUND . . . . 45,464
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 8,143
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 17,715

1618 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 34,000

1619 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 11,547
FROM ADMINISTRATIVE TRUST FUND . . 3,122
FROM AIR POLLUTION CONTROL TRUST FUND . . . . 26,435
FROM COASTAL PROTECTION TRUST FUND . . 3,999
FROM INLAND PROTECTION TRUST FUND . . 14,012
FROM FEDERAL GRANTS TRUST FUND . . 8,281
FROM LAND ACQUISITION TRUST FUND . . 72,323
FROM PERMIT FEE TRUST FUND . . . . 51,565
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 8,942
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 16,129

TOTAL: REGULATORY DISTRICT OFFICES
FROM GENERAL REVENUE FUND . . . . 2,071,050
FROM TRUST FUNDS . . . . . . . . 43,398,441
TOTAL POSITIONS . . . . . . . . 535.00
TOTAL ALL FUNDS . . . . . . . . 45,469,491

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION
WATER POLICY AND ECOSYSTEMS RESTORATION
APPROVED SALARY RATE 1,426,287

1620 SALARIES AND BENEFITS POSITIONS 24.00
FROM ADMINISTRATIVE TRUST FUND . . 276,606
FROM FEDERAL GRANTS TRUST FUND . . 490,413
FROM LAND ACQUISITION TRUST FUND . . 1,420,712

1621 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 284,718
FROM LAND ACQUISITION TRUST FUND . . 19,094

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1622 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 75,392
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAND ACQUISITION TRUST FUND . . . 123,329

1623 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,851,231

1624 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 3,360,000

1625 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 2,287,000

1626 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
FROM GENERAL REVENUE FUND . . . . . 453,000

1627 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . . . . . . . . . . . . 352,909

1628 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . . 10,237,210

From the funds in Specific Appropriation 1628, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,250,000 is provided to the St. Johns Water Management District, $2,250,000 is provided to the Southwest Florida Water Management District, and $2,350,000 is provided to the South Florida Water Management District.

1629 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND . . . 3,446,000

From the funds in Specific Appropriation 1629, $1,811,000 is provided to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1630 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . . 5,000

1631 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . . 3,000

1632 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 939
FROM FEDERAL GRANTS TRUST FUND . . . 1,658
FROM LAND ACQUISITION TRUST FUND . . . 4,803

1633 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . . 10,800,000

The nonrecurring funds in Specific Appropriation 1633 are provided for increased water quality monitoring, creation of a water quality public...
information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1633, $4,000,000 is appropriated to the Department of Environmental Protection to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality public information portal.

1634 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM GENERAL REVENUE FUND ......... 250,000
FROM LAND ACQUISITION TRUST FUND .... 250,000

From the funds in Specific Appropriation 1634, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Indian River Lagoon Kilroy Monitoring Systems project (Senate Form 2506).

The funds from the Land Acquisition Trust Fund in Specific Appropriation 1634 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1635 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND .... 350,000

The funds in Specific Appropriation 1635 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1636 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND .... 5,000,000

1637 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND .... 4,973

1638 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND .... 23,313,632

Funds provided in Specific Appropriation 1638 are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1638A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - PORT MANATEE SEAGRASS MITIGATION AT PERICO
FROM GENERAL REVENUE FUND ......... 1,500,000

The nonrecurring funds in Specific Appropriation 1638A are provided for the Port Manatee Seagrass Mitigation at Perico project (HB 1973) (Senate
1639 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND . . . . . . . . 10,000,000
The nonrecurring funds in Specific Appropriation 1639 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1639A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - DEERING FIELD RESEARCH CENTER
FROM GENERAL REVENUE FUND . . . . . . . . 200,000
The nonrecurring funds in Specific Appropriation 1639A are provided for the Deering Field Research Center (HB 4055) (Senate Form 1735).

1640 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND . . . . . . . . 69,750,000
FROM SAVE OUR EVERGLADES TRUST FUND . . . . . . . . . . . . . . 3,000,000
FROM LAND ACQUISITION TRUST FUND . . 212,574,918
From the funds in Specific Appropriation 1640, $32,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.
From the funds in Specific Appropriation 1640, $64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.
From the funds in Specific Appropriation 1640, $43,824,918 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of the Everglades Agricultural Area Reservoir and associated projects needed to move water south.
From the funds in Specific Appropriation 1640, $69,750,000 in nonrecurring funds from the General Revenue Fund, $3,000,000 in nonrecurring funds from the Save Our Everglades Trust Fund, and $72,750,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1641 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM GENERAL REVENUE FUND . . . . . . . . 4,701,131
FROM LAND ACQUISITION TRUST FUND . . 28,175,082
From the funds provided in Specific Appropriation 1641, $1,701,131 in recurring funds and $3,000,000 in nonrecurring funds from the General Revenue Fund and $28,175,082 in recurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1642 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND . . . . . . . . 39,000,000
CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 1,000,000

The nonrecurring funds in Specific Appropriation 1642 are provided to establish a water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1642A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM GENERAL REVENUE FUND . . . . . 50,000,000

The funds in Specific Appropriation 1642A shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND . . . . . 194,152,362 FROM TRUST FUNDS . . . . . . . . . . 290,412,388 TOTAL POSITIONS . . . . . . . . . . 24.00 TOTAL ALL FUNDS . . . . . . . . . . 484,564,750

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1659, 1660, and 1661 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8512, 403.1815, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,379,486

1643 SALARIES AND BENEFITS POSITIONS 51.00 FROM FEDERAL GRANTS TRUST FUND . . 3,118,510 FROM LAND ACQUISITION TRUST FUND . . 651,406 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 288,516

1644 OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . 7,142 FROM LAND ACQUISITION TRUST FUND . . 85,000 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 86,231

1645 EXPENSES FROM FEDERAL GRANTS TRUST FUND . . 254,928 FROM LAND ACQUISITION TRUST FUND . . 75,370 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . 66,700

1646 OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . 10,000

1647 SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . 489,415

CODING: Language stricken has been vetoed by the Governor
1648 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND ........................................ 1,780,902

1649 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND ......................................................... 6,044
FROM LAND ACQUISITION TRUST FUND ...................................................... 2,111
FROM MINERALS TRUST FUND ................................................................. 509
FROM WATER QUALITY ASSURANCE TRUST FUND .................................... 376

1650 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND .................................................... 76,578

1651 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND ..................................... 894,350

1652 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND .......................................................... 13,399
FROM LAND ACQUISITION TRUST FUND ...................................................... 1,514
FROM WATER QUALITY ASSURANCE TRUST FUND ..................................... 1,245

1653 FIXED CAPITAL OUTLAY
ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS
FROM GENERAL REVENUE FUND ................................................................. 431,566
FROM LAND ACQUISITION TRUST FUND ...................................................... 9,568,434

The nonrecurring funds in Specific Appropriation 1653 are provided to the St. Johns River Water Management District for St. Johns River, its tributaries, and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1654 FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND ......................................................... 500,000

1655 FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND ............................................ 6,000,000

1656 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND ................................................. 500,000

1657 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM LAND ACQUISITION TRUST FUND ..................................................... 50,000,000

The funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1657A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND ............................................................... 49,082,803

The funds appropriated in Specific Appropriation 1657A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 1657A, $49,082,803 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Allocation</th>
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<tbody>
<tr>
<td>Atlantic Beach Hopkins Creek Flood Mitigation (HB 2363)</td>
<td>300,000</td>
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<tr>
<td>Aventura Curbing of Swale Flooding Country Club Drive (HB 21411) (Senate Form 1101)</td>
<td>252,106</td>
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<td>Bal Harbour Village Stormwater System Improvements (HB 2323) (Senate Form 1136)</td>
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<tr>
<td>Bay Harbor Islands Sewer Lateral Lining Project (HB 2151) (Senate Form 1099)</td>
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<tr>
<td>Belleview Reduction of Nutrient Loading Input to Groundwater (HB 2043) (Senate Form 1115)</td>
<td>150,000</td>
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<tr>
<td>Blountstown Wastewater Effluent Discharge (HB 4701) (Senate Form 2102)</td>
<td>750,000</td>
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<tr>
<td>Bradenton Beach Flood Prevention Improvements (HB 4963)</td>
<td>2,694,248</td>
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<tr>
<td>Bradenton Beach Seagrass Mitigation (HB 4967) (Senate Form 2376)</td>
<td>500,000</td>
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<tr>
<td>Brevard County Septic to Sewer Conversion for 1,019 Homes (HB 4629) (Senate Form 1647)</td>
<td>500,000</td>
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<tr>
<td>Cape Coral Caloosahatchee-Reclaimed Water Transmission Main (HB 3419) (Senate Form 1339)</td>
<td>3,000,000</td>
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<tr>
<td>Cedar Key Pumpstation Phase 2 (HB 3441) (Senate Form 1314)</td>
<td>2,500,000</td>
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<tr>
<td>Clay County Utility Fleming Island Alternative Water Supply (HB 4231) (Senate Form 2435)</td>
<td>1,500,000</td>
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<td>Clay County Utility Mid Clay Alternative Water Supply (HB 4229) (Senate Form 2436)</td>
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<td>Clewiston Storm Spill Prevention (HB 2759) (Senate Form 1037)</td>
<td>381,032</td>
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<td>Coconut Creek Wastewater Conveyance System Improvements (HB 3613) (Senate Form 1397)</td>
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<td>Collier County Plantation Island Hurricane Irma Waterway Recovery (HB 3187) (Senate Form 1125)</td>
<td>312,500</td>
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<td>Coral Gables Reservoir Improvement (HB 3715) (Senate Form 1445)</td>
<td>100,000</td>
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<tr>
<td>Cutler Bay-Drainage Improvement Cutler Ridge Section 3 (HB 3769) (Senate Form 1781)</td>
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<tr>
<td>Dade City Howard Avenue Stormwater Pump Station (HB 3267) (Senate Form 1499)</td>
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<tr>
<td>Dolphin Research Center Removal of Organic Material (HB 4481) (Senate Form 1435)</td>
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<tr>
<td>Doral Stormwater Improvements NW 114 Ave./50th St (HB 4499) (Senate Form 1715)</td>
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<tr>
<td>Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (HB 3169) (Senate Form 1446)</td>
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<tr>
<td>Florida Ocean Alliance Strategic Policy Plan for Florida's Oceans and Coast (HB 2555) (Senate Form 1758)</td>
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<td>Fort Myers Beach Stormwater Improvements (HB 3717) (Senate Form 1336)</td>
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<tr>
<td>Fort Myers Reclaimed Water Expansion Project (HB 3801) (Senate Form 1337)</td>
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<td>Gulf Breeze Fairpoint to Shoreline Multi-Use Pathway (HB 3587) (Senate Form 152)</td>
<td>100,000</td>
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<tr>
<td>Gulfport - PYCC Culvert Replacement (Phase II) (HB 4657) (Senate Form 1265)</td>
<td>300,000</td>
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<tr>
<td>Hendry County Connecting Airglades Airport and Clewiston WTP (HB 2725) (Senate Form 1130)</td>
<td>1,000,000</td>
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<tr>
<td>Hernando County Airport Water Reclamation Facility Expansion (HB 4167) (SB 1519)</td>
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<tr>
<td>Hillsborough County - Rural Area Ditch Cleaning Program (HB 9189) (Senate Form 2400)</td>
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<tr>
<td>Homestead - Well Number 7 (HB 3365) (Senate Form 2426)</td>
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<tr>
<td>Indian River County North Relief Canal Aquatic Plant Project (HB 4653) (Senate Form 2346)</td>
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<tr>
<td>Indian River County North Sebastian Septic to Sewer Phase II (HB 4651) (Senate Form 2374)</td>
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<tr>
<td>Inglis Sub-Regional Wastewater System Design (HB 2993) (Senate Form 2276)</td>
<td>572,718</td>
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<td>Lake Okeechobee Shoreline - Seb (HB 1399) (Senate Form 1399)</td>
<td>300,000</td>
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<tr>
<td>Lakeland's Se7en Wetlands Educational Center (HB 2169) (Senate Form 1722)</td>
<td>500,000</td>
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<tr>
<td>Lee County Caloosahatchee Tributary Canal Rehabilitation:</td>
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</table>
### Natural Resources/Environment/Growth Management/Transportation

<table>
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<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Lehigh Acres Municipal Services Improvement District Caloosahatchee River &amp; Estuary Storage &amp; Treatment (HB 2745) (Senate Form 1124)</td>
<td>87,000</td>
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<tr>
<td>Marco Island South Barfield Drive Drainage Project (HB 2661) (Senate Form 1129)</td>
<td>500,000</td>
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<tr>
<td>Miami Biscayne Bay Tidal Valves and Stormwater Improvements (HB 3729) (Senate Form 1423)</td>
<td>1,500,000</td>
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<tr>
<td>Miami Gardens Canal Erosion Protection Project (HB 2239) (Senate Form 1211)</td>
<td>30,000</td>
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<tr>
<td>Miami Gardens NW 203 Street Outfall Retrofit Project (HB 2237) (Senate Form 1056)</td>
<td>50,000</td>
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<tr>
<td>Milton N. Santa Rosa Regional Water Reclamation Facility (HB 4379) (Senate Form 1699)</td>
<td>500,000</td>
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<tr>
<td>Naples Bay Red Tide/Septic Tank Mitigation Project (HB 3185) (Senate Form 1103)</td>
<td>1,200,000</td>
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<tr>
<td>Nassau County American Beach Well and Septic Tank Phase Out (HB 3661) (Senate Form 2052)</td>
<td>400,000</td>
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<tr>
<td>Newberry State Road 26 Water Infrastructure (HB 3299) (Senate Form 1764)</td>
<td>500,000</td>
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<tr>
<td>North Bay Village Stormwater Pump Station (HB 2773) (Senate Form 1143)</td>
<td>200,000</td>
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<tr>
<td>North Miami Arch Creek North/South Drainage Improvements (Senate Form 1140)</td>
<td>150,000</td>
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<tr>
<td>Oak Hill Southeast Regional Water Project (HB 2429) (Senate Form 1699)</td>
<td>250,000</td>
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<tr>
<td>Ocala - Nutrient Reduction to Silver Springs (HB 2037) (Senate Form 2144)</td>
<td>600,000</td>
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<tr>
<td>Oviedo Regional Stormwater Pond (HB 3653) (Senate Form 2188)</td>
<td>500,000</td>
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<tr>
<td>Palm Bay Turkey Creek Muck Removal Feasibility Study (HB 4699) (Senate Form 1524)</td>
<td>160,000</td>
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<tr>
<td>Palm Beach County Loxahatchee River Preserve Initiative (HB 2175, HB 2177, and HB 2351) (Senate Form 1187)</td>
<td>700,000</td>
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<tr>
<td>Palm Beach Gardens Stormwater Maintenance, Repairs (HB 2223) (Senate Form 1209)</td>
<td>300,000</td>
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<td>Panama City Pretty Bayou New Wastewater Collection (HB 3855)</td>
<td>499,520</td>
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<td>Pinellas County Lofty Pines Septic to Sewer (HB 2215) (Senate Form 2059)</td>
<td>500,000</td>
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<tr>
<td>Pinellas Park Orchard Lake Improvements (HB 3183) (Senate Form 2092)</td>
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<tr>
<td>Plant City - North Integrated Water Master Plan (HB 9237) (Senate Form 2060)</td>
<td>350,000</td>
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<td>Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability (Senate Form 1587)</td>
<td>1,842,279</td>
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<tr>
<td>Port Manatee Stormwater Requirements Study (HB 4975) (Senate Form 2089)</td>
<td>250,000</td>
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<tr>
<td>Putnam County East Putnam Drainage and Flooding Mitigation (HB 4211) (Senate Form 1841)</td>
<td>500,000</td>
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<tr>
<td>Royal Palm Beach Canal System Rehabilitation (HB 3047) (Senate Form 2452)</td>
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<tr>
<td>Sanford Nutrient Reduction - Lakes Monroe and Jesup (HB 3719) (Senate Form 2186)</td>
<td>750,000</td>
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<tr>
<td>Sanibel Donax WRF Process Improvements - Phase II (HB 3719) (Senate Form 1327)</td>
<td>500,000</td>
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<td>Sarasota County Dona Bay Watershed Restoration Project (HB 2439) (Senate Form 1365)</td>
<td>1,000,000</td>
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<td>Seminole County Lake Jesup Basin - Lake of the Wood (HB 4667) (Senate Form 2181)</td>
<td>425,000</td>
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<td>South Daytona Septic to Sewer Conversion Project (HB 4151) (Senate Form 1201)</td>
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<tr>
<td>Southwest Ranches Dykes Road Water Quality and Drainage (HB 2971) (Senate Form 1462)</td>
<td>200,000</td>
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<tr>
<td>Spring Lake Improvement District Sewer Infrastructure (HB 2707) (Senate Form 1298)</td>
<td>1,096,980</td>
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<tr>
<td>St. Augustine - West Augustine Septic to Sewer, W. 5th St. (HB 9159) (Senate Form 1705)</td>
<td>350,000</td>
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<tr>
<td>Stuart - Alternative Water Supply Project (HB 2089) (Senate Form 1470)</td>
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<tr>
<td>Surfside Biscaya Island Water Main Crossing Relocation (HB 3203) (Senate Form 1145)</td>
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<td>Tamarac Stormwater Culvert - Headwalls Ph 6 Project (HB 4955) (Senate Form 1221)</td>
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<tr>
<td>Tampa Anita Subdivision Drainage Improvements (HB 2213) (Senate Form 1365)</td>
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<tr>
<td>Tampa Bay Water: Eldridge Wilde Wellfield Pumps and Motors (HB 9133) (Senate Form 2602)</td>
<td>750,000</td>
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</tbody>
</table>
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(Senate Form 1469) ...................................... 585,210
Venice - Stormwater Outfall Monitor Phase 1 (HB 2441)
(Senate Form 1345) ...................................... 100,000
Virginia Gardens - 38 St Stormwater/ADA Improvement (HB 4681) (Senate Form 2428) ................................ 380,000
Virginia Gardens - 64 Ave Stormwater/ADA Improvement (HB 3737) (Senate Form 2430) ................................ 380,000
West Miami Potable Water System (HB 3775) (Senate Form 1855) 985,210
Wildwood - County Road 209 Water Mains (HB 2265) ............ 475,000

The nonrecurring funds in Specific Appropriation 1657A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Fiscal Year 2019-2020 Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1657B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SITE CLEANUP / COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . 200,000

From the funds in Specific Appropriation 1657B, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup/Redevelopment project (HB 4807) (Senate Form 2605).

1658 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND . . . . 5,000,000 FROM FEDERAL GRANTS TRUST FUND . . . 8,500,000

1659 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . . 11,090,000 FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 114,457,958

1660 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . 12,271,600 FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . . . . . . . . 169,413,455

1660A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM SAVE OUR EVERGLADES TRUST FUND . . . . . 1,000,000 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

The nonrecurring funds in Specific Appropriation 1660A are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities; building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys; or for the purposes of land acquisition within the Florida Keys Area of

CODING: Language striken has been vetoed by the Governor
### Critical Concern

As authorized pursuant to s. 259.045, Florida Statutes, with increased priority given to those acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

#### 1661 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

- **Small County Wastewater Treatment Grants**
  - FROM FEDERAL GRANTS TRUST FUND
  - **13,000,000**

From the nonrecurring funds in Specific Appropriation 1661, $2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 7 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if:

1. The public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; or
2. The public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or
3. The public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 4885) (Senate Form 2135).

#### 1662 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

- **Water Quality Improvement Grants and Aids**
  - FROM GENERAL REVENUE FUND
  - **25,000,000**

#### Total: Water Restoration Assistance

- FROM GENERAL REVENUE FUND
  - **103,075,969**
- FROM TRUST FUNDS
  - **385,850,093**
- **TOTAL POSITIONS**: 51.00
- **TOTAL ALL FUNDS**: **488,926,062**

#### Program: Environmental Assessment and Restoration

- Water Science and Laboratory Services
  - **APPROVED SALARY RATE**: 9,149,532

#### 1663 Salaries and Benefits

- **POSITIONS**: 191.00
- FROM FEDERAL GRANTS TRUST FUND
  - **2,900,670**
- FROM INTERNAL IMPROVEMENT TRUST
  - **110,732**
- FROM LAND ACQUISITION TRUST FUND
  - **7,161,855**
- FROM WATER QUALITY ASSURANCE TRUST FUND
  - **2,667,279**

#### 1664 Other Personal Services

- FROM INTERNAL IMPROVEMENT TRUST FUND
  - **7,197**
- FROM LAND ACQUISITION TRUST FUND
  - **94,215**
- FROM WATER QUALITY ASSURANCE TRUST FUND
  - **221,548**

#### 1665 Expenses

- FROM FEDERAL GRANTS TRUST FUND
  - **211,828**
- FROM LAND ACQUISITION TRUST FUND
  - **1,576,091**
- FROM SOLID WASTE MANAGEMENT TRUST FUND
  - **92,774**
- FROM WATER QUALITY ASSURANCE TRUST FUND
  - **429,442**

#### 1666 Operating Capital Outlay

- FROM SOLID WASTE MANAGEMENT TRUST FUND
  - **66,267**
- FROM WATER QUALITY ASSURANCE TRUST FUND
  - **132,533**

CODING: Language stricken has been vetoed by the Governor
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<tr>
<th>Section</th>
<th>Special Categories</th>
<th>Details</th>
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<tr>
<td>1667</td>
<td>Special Categories</td>
<td>Ground Water Quality Monitoring Network</td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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<tr>
<td>1668</td>
<td>Special Categories</td>
<td>Water Management Districts Laboratory Support</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>1669</td>
<td>Special Categories</td>
<td>Everglades Lab Support</td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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<tr>
<td>1671</td>
<td>Special Categories</td>
<td>Water Quality Management/Planning Grants</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<tr>
<td>1672</td>
<td>Special Categories</td>
<td>Laboratory Services</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>1673</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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<td>1674</td>
<td>Special Categories</td>
<td>Hazardous Waste Cleanup</td>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
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<td>1675</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
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<td></td>
<td></td>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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<tr>
<td>1676</td>
<td>Special Categories</td>
<td>U.S. Geologic Survey Cooperative Agreement</td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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<tr>
<td>1677</td>
<td>Special Categories</td>
<td>Transfer to Institute of Food and Agriculture Sciences (IFAS) - Lakewatch</td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
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<td>1678</td>
<td>Special Categories</td>
<td>Transfer to Indian River Lagoon National Estuary Program</td>
<td>FROM GENERAL REVENUE FUND</td>
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From the funds in Specific Appropriation 1678, $250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

From the funds in Specific Appropriation 1679, $11,447 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### FROM WATER QUALITY ASSURANCE TRUST FUND
- 12,881

#### 1680 SPECIAL CATEGORIES
- **TOTAL MAXIMUM DAILY LOADS**
  - FROM LAND ACQUISITION TRUST FUND: 1,216,111

#### 1681 FIXED CAPITAL OUTLAY
- **TOTAL MAXIMUM DAILY LOADS**
  - FROM GENERAL REVENUE FUND: 25,000,000

  From the funds in Specific Appropriation 1681, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

#### 1682 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- **MANAGEMENT PLANNING GRANTS**
  - FROM FEDERAL GRANTS TRUST FUND: 1,500,000

#### FROM FEDERAL GRANTS TRUST FUND
- **TOTAL: WATER SCIENCE AND LABORATORY SERVICES**
  - FROM GENERAL REVENUE FUND: 25,250,000
  - FROM TRUST FUNDS: 24,039,576
  - **TOTAL POSITIONS**: 191.00
  - **TOTAL ALL FUNDS**: 49,289,576

#### PROGRAM: WATER RESOURCE MANAGEMENT

#### WATER RESOURCE MANAGEMENT

- **APPROVED SALARY RATE**: 11,066,727

#### 1683 SALARIES AND BENEFITS
- **POSITIONS**: 218.00
  - FROM FEDERAL GRANTS TRUST FUND: 4,263,062
  - FROM LAND ACQUISITION TRUST FUND: 3,909,775
  - FROM MINERALS TRUST FUND: 1,450,661
  - FROM NON-MANDATORY LAND RECLAMATION TRUST FUND: 1,566,874
  - FROM PERMIT FEE TRUST FUND: 3,160,805
  - FROM WATER QUALITY ASSURANCE TRUST FUND: 1,791,871

#### 1684 OTHER PERSONAL SERVICES
  - FROM LAND ACQUISITION TRUST FUND: 278,481
  - FROM MINERALS TRUST FUND: 31,601
  - FROM NON-MANDATORY LAND RECLAMATION TRUST FUND: 41,759
  - FROM WATER QUALITY ASSURANCE TRUST FUND: 890,549

#### 1685 EXPENSES
- FROM FEDERAL GRANTS TRUST FUND: 629,979
- FROM LAND ACQUISITION TRUST FUND: 355,389
- FROM NON-MANDATORY LAND RECLAMATION TRUST FUND: 305,180
- FROM PERMIT FEE TRUST FUND: 445,870
- FROM WATER QUALITY ASSURANCE TRUST FUND: 65,508

#### 1686 OPERATING CAPITAL OUTLAY
- FROM MINERALS TRUST FUND: 1,132
- FROM NON-MANDATORY LAND RECLAMATION TRUST FUND: 40,125

#### 1687 SPECIAL CATEGORIES
- **WATER QUALITY MANAGEMENT/PLANNING GRANTS**
  - FROM FEDERAL GRANTS TRUST FUND: 872,930

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**Coding:** Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 1689, $200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection (DEP) for a study of Deltona Water, a division of the City of Deltona’s Public Works Department. The study shall be competitively procured pursuant to chapter 287, Florida Statutes. The study should focus primarily on the Administration and Customer Service and Billing units, including operations (equipment maintenance and meter reading), billing and payment practices (late fees, billing cycle and billing spikes, and online payments), and customer service (process for bill dispute resolution and process for unclaimed funds such as deposits and overpayments). The study also should identify best practices that could be used to enhance operations and customer service and explore options for improving service delivery. DEP shall submit the study to the President of the Senate and the Speaker of the House of Representatives by December 31, 2019.

From the funds in Specific Appropriation 1689, $202,500 in nonrecurring funds from the General Revenue Fund is provided for the ShoreLock Coastal Erosion Pilot (HB 4549).

From the funds in Specific Appropriation 1689, $250,000 in nonrecurring funds from the General Revenue Fund is provided for Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness in Palm Beach County (HB 2717) (Senate Form 1210).
From the funds in Specific Appropriation 1695, $40,185,070 in recurring funds from the Land Acquisition Trust Fund and $9,814,930 in nonrecurring funds from the General Revenue Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1695 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation 1695 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, or 10% of the total appropriation, whichever is greater.

Funds in Specific Appropriation 1695 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP.

Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order, based on readiness to proceed.

The nonrecurring funds in Specific Appropriation 1695A are provided for the Fernandina Beach Dune Stabilization Project (HB 3635) (Senate Form 2216).

The nonrecurring funds in Specific Appropriation 1695B are provided for the Ponte Vedra Beach North Beach and Dune Restoration Project (HB 3985) (Senate Form 1235).

The nonrecurring funds in Specific Appropriation 1695C are provided for the Tampa Bay Watch - Shell Key Access & Water Quality project (HB 3181) (Senate Form 2091).

The nonrecurring funds in Specific Appropriation 1695D are provided for the Caloosahatchee River Submerged Aquatic Vegetation project (HB 4265) (Senate Form 2068).
TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 12,214,070
FROM TRUST FUNDS 63,249,765
TOTAL POSITIONS 218.00
TOTAL ALL FUNDS 75,463,835

PROGRAM: WASTE MANAGEMENT

APPROVED SALARY RATE 9,379,211

1696  SALARIES AND BENEFITS
FROM INLAND PROTECTION TRUST FUND . 5,269,210
FROM FEDERAL GRANTS TRUST FUND . 2,423,302
FROM SOLID WASTE MANAGEMENT TRUST FUND . 2,063,818
FROM WATER QUALITY ASSURANCE TRUST FUND . 3,812,767

1697  OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . 214,193
FROM SOLID WASTE MANAGEMENT TRUST FUND . 142,552
FROM WATER QUALITY ASSURANCE TRUST FUND . 42,000

1698  EXPENSES
FROM INLAND PROTECTION TRUST FUND . 561,232
FROM FEDERAL GRANTS TRUST FUND . 179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND . 227,094
FROM WATER QUALITY ASSURANCE TRUST FUND . 418,878

1699  AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . 300,000

1700  AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . 509,994

1701  OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 5,350
FROM SOLID WASTE MANAGEMENT TRUST FUND . 23,757
FROM WATER QUALITY ASSURANCE TRUST FUND . 5,939

1701A  SPECIAL CATEGORIES
FORT MEADE PHOSPHOROUS REDUCTION FROM GENERAL REVENUE FUND . 200,000

The nonrecurring funds in Specific Appropriation 1701A are provided for the Fort Meade Nutrient Recovery project (HB 4257) (Senate Form 1727).

1702  SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . 6,490,000

1703  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . 880,000

1704  SPECIAL CATEGORIES
CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . 109,045
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1716 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE
CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................ .................. 8,500,000

1717 FIXED CAPITAL OUTLAY
CLEANUP OF STATE OWNED LANDS
FROM INLAND PROTECTION TRUST FUND . 600,000

1718 FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND ........................ .................. 500,000

1719 FIXED CAPITAL OUTLAY
SOLID WASTE LANDFILL CLOSURES
FROM SOLID WASTE MANAGEMENT TRUST
FUND ........................ .................. 3,000,000

1720 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP
FROM INLAND PROTECTION TRUST FUND . 110,000,000

1721 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................ .................. 5,500,000

1722 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING
CORPORATION
FROM INLAND PROTECTION TRUST FUND . 9,452,008

Funds in Specific Appropriation 1722 are for Fiscal Year 2019-2020
debt service on bonds issued pursuant to Specific Appropriation 1660,
chapter 2009-81, Laws of Florida, and any administrative expenses of the
Inland Protection Financing Corporation for the purpose of
rehabilitation of petroleum contamination sites pursuant to sections
376.30 through 376.317, Florida Statutes.

1723 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND ........................ .................. 3,000,000

1724 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - REEF PROTECTION AND TIRE
ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND ........................ .................. 2,500,000

1724A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ENERGY EFFICIENCY
PROJECTS
FROM GENERAL REVENUE FUND ............. 220,000

From the funds in Specific Appropriation 1724A, $220,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Coral Gables Water and Energy Efficiency Master Plan (HB 4003) (Senate
Form 2644).

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND ............. 420,000
FROM TRUST FUNDS ........................ 194,123,046
TOTAL POSITIONS ....................... 181.00
TOTAL ALL FUNDS ....................... 194,543,046

CODING: Language stricken has been vetoed by the Governor
### Approved Salary Rate

| Program: Recreation and Parks | State Park Operations | 37,078,341 |

#### Salaries and Benefits

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#### Other Personal Services

| From Federal Grants Trust Fund | 80,301 |
| From State Park Trust Fund | 5,461,055 |

#### Expenses

| From Federal Grants Trust Fund | 38,545 |
| From Land Acquisition Trust Fund | 84,550 |
| From State Park Trust Fund | 14,256,145 |

#### Operating Capital Outlay

| From State Park Trust Fund | 85,986 |

#### Special Categories

- **Distribution of Surcharge Fees**
  - From State Park Trust Fund | 800,000 |

- **Disburse Donations**
  - From Grants and Donations Trust Fund | 208,274 |
  - From State Park Trust Fund | 750,000 |

- **Land Management**
  - From Land Acquisition Trust Fund | 2,104,119 |
  - From State Park Trust Fund | 200,000 |

- **Contracted Services**
  - From State Park Trust Fund | 50,000 |

- **Americorps Program**
  - From Federal Grants Trust Fund | 752,425 |

- **Outsourcing/Privatization**
  - From State Park Trust Fund | 6,610,515 |

- **Management of Water Control Structures**
  - From State Park Trust Fund | 150,000 |

- **Control of Invasive Exotics**
  - From State Park Trust Fund | 315,353 |

- **Risk Management Insurance**
  - From Land Acquisition Trust Fund | 1,739,720 |
  - From State Park Trust Fund | 1,231,410 |

- **Greenways Carl Management Funding**
  - From Land Acquisition Trust Fund | 2,219,786 |

- **Land Use Proceeds Disbursements**
  - From State Park Trust Fund | 1,200,000 |

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From Land Acquisition Trust Fund | 207,798 |
  - From State Park Trust Fund | 149,146 |

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**CODING:** Language stricken has been vetoed by the Governor
1741 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM GENERAL REVENUE FUND ........ 9,300,104
FROM INTERNAL IMPROVEMENT TRUST
FUND ................................. 16,500,000
FROM LAND ACQUISITION TRUST FUND . . 5,699,896

From the funds in Specific Appropriation 1741, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for enhancements and improvements to Silver Springs State Park that are included in the unit management plan (Senate Form 1112).

From the funds in Specific Appropriation 1741, $1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Wekiva Springs State Park Traffic Improvement project (Senate Form 2584).

1742 FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 2,102,450

1744 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . . . . . . . . . . 4,000,000

1745 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM FEDERAL GRANTS TRUST FUND . . 3,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,000,000

1746 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 5,500,000

1747 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 4,000,000

1747A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND . . . . . 2,695,530

From the funds in Specific Appropriation 1747A, $2,695,530 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

- Apopka Birding Park (HB 4595) (Senate Form 1308) ............ 184,175
- Archer Splash Pad (HB 2975) (Senate Form 1773) ............... 125,000
- Cape Coral Sirenia Vista Park (HB 4201) (Senate Form 1328) ...... 650,000
- Crystal River Hunter Springs Linear Park (HB 3429) (Senate Form 2148) .............................................. 450,000
- Jacksonville Freedom Park (HB 3387) (Senate Form 2049) ..... 521,855
- Leon County Orchard Pond Greenway Trail, Phase II (HB 2077) (Senate Form 2119) ........................................... 300,000
- Macclenny Youth Soccer Field (HB 3277) (Senate Form 2439) ... 264,500
- North Miami Beach Snake Creek Canal Park (HB 2507) (Senate Form 1139) .............................................. 200,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND ........ 11,995,634
FROM TRUST FUNDS ........................ 134,691,958
TOTAL POSITIONS ........................ 1,033.50
TOTAL ALL FUNDS ........................ 146,687,592

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,838,281

1748 SALARIES AND BENEFITS POSITIONS 99.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,718,955
FROM LAND ACQUISITION TRUST FUND . . 3,839,414

1749 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 107,438
FROM LAND ACQUISITION TRUST FUND . . 591,729

1750 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 1,026,416

1751 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 29,292

1752 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 141,135

1754 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . 257,834

1755 SPECIAL CATEGORIES
FLORIDA RESILIENT COASTLINE INITIATIVE
FROM GENERAL REVENUE FUND . . . . . 5,517,567

From the funds in Specific Appropriation 1755, $2,600,000 in recurring funds and $2,917,567 in nonrecurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2018-2019 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by October 1, 2019.

1756 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 174,443

1757 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,146,794
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . 338,671

1758 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 28,490
FROM LAND ACQUISITION TRUST FUND . . 40,926

1759 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . 250,000

1760 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 886,739

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1761 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 10,346
FROM LAND ACQUISITION TRUST FUND . . 23,721

1762 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 339,000

1765 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . 832,000

1766 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 1,960,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 200,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND . . . . . . 5,517,567
FROM TRUST FUNDS . . . . . . . . . . 17,087,943
TOTAL POSITIONS . . . . . . . . . . 99.00
TOTAL ALL FUNDS . . . . . . . . . . 22,605,510

PROGRAM: AIR RESOURCES MANAGEMENT UTILITIES SITING AND COORDINATION
APPROVED SALARY RATE 245,885

1767 SALARIES AND BENEFITS POSITIONS 3.00
FROM PERMIT FEE TRUST FUND . . . . . . 295,234

1768 EXPENSES
FROM PERMIT FEE TRUST FUND . . . . . . 18,055

1769 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND . . . . . . 6,136

1770 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND . . . . . . 1,843

TOTAL: UTILITIES SITING AND COORDINATION
FROM TRUST FUNDS . . . . . . . . . . 321,268
TOTAL POSITIONS . . . . . . . . . . 3.00
TOTAL ALL FUNDS . . . . . . . . . . 321,268

AIR RESOURCES MANAGEMENT
APPROVED SALARY RATE 3,789,942

1771 SALARIES AND BENEFITS POSITIONS 67.00
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . 5,339,867

1772 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . 3,128,755

1773 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . 779,634

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1774 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . 387,680

1775 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . 580,029

1776 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . 8,705,936

1777 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . 20,000

1778 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . 868,060

1779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . 33,504

1780 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . 25,240

1781 FIXED CAPITAL OUTLAY
VOLKSWAGEN SETTLEMENT
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 10,000,000

TOTAL: AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . . . . . . 29,868,705

TOTAL POSITIONS . . . . . . . . . 67.00
TOTAL ALL FUNDS . . . . . . . . . 29,868,705

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,076,218

1782 SALARIES AND BENEFITS POSITIONS 19.00
FROM INLAND PROTECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 1,741,934

1783 EXPENSES
FROM INLAND PROTECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 150,618

1784 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM INLAND PROTECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 57,000

1785 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 11,200

1786 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INLAND PROTECTION TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 24,719

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1787 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . 6,251
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS . . . . . . 1,991,722
TOTAL POSITIONS . . . . . . 19.00
TOTAL ALL FUNDS . . . . . . 1,991,722
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . . 359,396,652
FROM TRUST FUNDS . . . . . . 1,467,531,076
TOTAL POSITIONS . . . . . . 2,907.50
TOTAL ALL FUNDS . . . . . . 1,826,927,728
TOTAL APPROVED SALARY RATE . . . . . . 134,775,819

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,645,006

1788 SALARIES AND BENEFITS POSITIONS 218.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,498,830
FROM LAND ACQUISITION TRUST FUND . 6,327,179
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 972,061
FROM NON-GAME WILDLIFE TRUST FUND . 119,548
FROM STATE GAME TRUST FUND . . . . . 329

1789 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 100,000
FROM ADMINISTRATIVE TRUST FUND . . . 1,494,257
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 133,474
FROM STATE GAME TRUST FUND . . . . . 1,497

From the funds in Specific Appropriation 1789, $100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1790 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,060,775
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 512,838
FROM NON-GAME WILDLIFE TRUST FUND . 42,622

1791 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 395,144
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 4,704

1793 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 134,000
FROM STATE GAME TRUST FUND . . . . . 1,001,255

1793A SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 72,205

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807 FIXED CAPITAL OUTLAY
SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR
FROM ADMINISTRATIVE TRUST FUND . . . 618,000

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,266,383
FROM TRUST FUNDS . . . . . . . . . . 31,079,981
TOTAL POSITIONS . . . . . . . . . . 218.00
TOTAL ALL FUNDS . . . . . . . . . . 32,346,364

PROGRAM: LAW ENFORCEMENT
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 54,868,668

1808 SALARIES AND BENEFITS
POSITIONS 1,043.00
FROM GENERAL REVENUE FUND . . . . . 28,257,006
FROM FEDERAL GRANTS TRUST FUND . . . 4,176,524
FROM FLORIDA PANther RESEARCH AND MANAGEMENT TRUST FUND . . . . . . 26,686
FROM LAND ACQUISITION TRUST FUND . . . . . 16,383,207
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 32,894,851
FROM NON-GAME WILDLIFE TRUST FUND . . 733,668
FROM STATE GAME TRUST FUND . . . . . 1,016,420

1809 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 271,110
FROM FEDERAL GRANTS TRUST FUND . . . 140,058
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 381,547
FROM STATE GAME TRUST FUND . . . . . 207,215

1810 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,180,854
FROM FEDERAL GRANTS TRUST FUND . . . 6,112,407
FROM LAND ACQUISITION TRUST FUND . . . 422,585
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 3,014,667
FROM STATE GAME TRUST FUND . . . . . 1,288,519

1811 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 77,945
FROM LAND ACQUISITION TRUST FUND . . 62,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 141,891
FROM STATE GAME TRUST FUND . . . . . 286,757

1812 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM GENERAL REVENUE FUND . . . . . 136,665
FROM FEDERAL GRANTS TRUST FUND . . . 1,020,969
FROM NON-GAME WILDLIFE TRUST FUND . 1,388,021
FROM STATE GAME TRUST FUND . . . . . 1,422,901

1813 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND . . . . . 189,228
FROM STATE GAME TRUST FUND . . . . . 1,100,000

1814 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 272,166

1815 SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 44,760

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1816 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM LAND ACQUISITION TRUST FUND . . . 150,000

1817 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 1,541,311
FROM FEDERAL GRANTS TRUST FUND . . . 48,506
FROM LAND ACQUISITION TRUST FUND . . . 1,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 878,663
FROM STATE GAME TRUST FUND . . . . 179,000

1818 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND . . . 62,289

The funds provided in Specific Appropriation 1818 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1820 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND . . . 359,466
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 67,048
FROM STATE GAME TRUST FUND . . . . 143,750

1821 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . 1,118,383
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 1,824,918
FROM STATE GAME TRUST FUND . . . . 41,804

1822 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 266,969
FROM FEDERAL GRANTS TRUST FUND . . . 97,744
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 969,449
FROM STATE GAME TRUST FUND . . . . 953,148

1823 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . 168,719
FROM FEDERAL GRANTS TRUST FUND . . . 14,926
FROM LAND ACQUISITION TRUST FUND . . . 20,160
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 423,298
FROM STATE GAME TRUST FUND . . . . 154,562

1824 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 1,626,025

1825 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS
FROM GENERAL REVENUE FUND . . . . 257,162
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 363,487
FROM STATE GAME TRUST FUND . . . . 165,705

1827 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 59,999
FROM FEDERAL GRANTS TRUST FUND . . . 7,765

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FROM LAND ACQUISITION TRUST FUND . . 11,569
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 247,547
FROM STATE GAME TRUST FUND . . . . . 45,324

1828 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . 7,510,830
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 136,450
FROM STATE GAME TRUST FUND . . . . . 908,989

1829 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 625,650

1830 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND . . 3,900,000

1831 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM FEDERAL GRANTS TRUST FUND . . 3,000,000

1832 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 592,600
FROM STATE GAME TRUST FUND . . . . . 1,250,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 35,525,351
FROM TRUST FUNDS . . . . . . . . . . 99,320,491
TOTAL POSITIONS . . . . . . . . . . 1,043.00
TOTAL ALL FUNDS . . . . . . . . . . 134,845,842

PROGRAM: WILDLIFE
HUNTING AND GAME MANAGEMENT
APPROVED SALARY RATE 2,166,566

1833 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . 722,256
FROM LAND ACQUISITION TRUST FUND . . 523,278
FROM STATE GAME TRUST FUND . . . . . 1,731,993

1834 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND . . . . . 312,535

1835 EXPENSES
FROM STATE GAME TRUST FUND . . . . 395,085

1836 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND . . . . . 4,538

1839 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 22,079

1840 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,315

1842 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND . . . . . 400,000

1843 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND . . . . . 255,710

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**Total: Hunting and Game Management**

- From Trust Funds: 7,507,262
- Total Positions: 45.00
- Total All Funds: 7,507,262

**Program: Habitat and Species Conservation**

**Approved Salary Rate:** 16,713,074

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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From the funds in Specific Appropriation 1861, $43,500 in nonrecurring funds from the General Revenue Fund is provided for the Lake Helen Sediment Removal & Restoration Project (HB 2189) (Senate Form 1623).

### SPECIAL CATEGORIES

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<td>FROM INVASIVE PLANT CONTROL TRUST FUND</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
</tr>
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<table>
<thead>
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<th>1855 SPECIAL CATEGORIES</th>
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<td>ACQUISITION OF MOTOR VEHICLES</td>
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<td>ACQUISITION AND REPLACEMENT OF BORTS, MOTORS, AND TRAILERS</td>
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</tr>
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<td>NUISANCE WILDLIFE CONTROL</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
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<td>FROM STATE GAME TRUST FUND</td>
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<table>
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<td>CONTRACTED SERVICES</td>
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<td>FROM INVASIVE PLANT CONTROL TRUST FUND</td>
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<tr>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
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<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
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<tr>
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### LAKE RESTORATION

<table>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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The funds provided in Specific Appropriation 1862 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration.

The funds provided in Specific Appropriation 1862 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration.

<table>
<thead>
<tr>
<th>1862 SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>MARINE FISHERIES DISASTER RECOVERY</td>
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Coding: Language stricken has been vetoed by the Governor
and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1863 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND . . . 311,758

1864 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND . . . . . 273,187

1865 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND . . . . . 106,792

1866 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 2,497,751
FROM LAND ACQUISITION TRUST FUND . . . 31,735,280

1867 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 150,480
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 3,673
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 14,370
FROM LAND ACQUISITION TRUST FUND . . . . . 121,197
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 9,131
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 46,568
FROM SAVE THE MANATEE TRUST FUND . . . . . 10,477
FROM STATE GAME TRUST FUND . . . . . 110,067

1869 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,361,980
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 281,833

1870 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 633,128

1871 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,152,518

1872 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . 11,072
FROM FEDERAL GRANTS TRUST FUND . . . 4,913
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 1,629
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,701
FROM LAND ACQUISITION TRUST FUND . . . 48,067
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,754
FROM NON-GAME WILDLIFE TRUST FUND . . . 17,675
FROM SAVE THE MANATEE TRUST FUND . . . 5,959
FROM STATE GAME TRUST FUND . . . 55,576

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1873 SPECIAL CATEGORIES

**HABITAT CONSERVATION PLAN LANDS**

- **ACQUISITION PROGRAM**
  - FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

#### 1874 SPECIAL CATEGORIES

**GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS**

- FROM GRANTS AND DONATIONS TRUST FUND . . . 273,347

#### 1875 SPECIAL CATEGORIES

**CONTRACT AND GRANT REIMBURSED ACTIVITIES**

- FROM FEDERAL GRANTS TRUST FUND . . . 11,746,187
- FROM GRANTS AND DONATIONS TRUST FUND . . . 168,510
- FROM NON-GAME WILDLIFE TRUST FUND . . . 292,809
- FROM STATE GAME TRUST FUND . . . 30,201

**TOTAL: HABITAT AND SPECIES CONSERVATION**

- FROM GENERAL REVENUE FUND . . . . . . 770,956
- FROM TRUST FUNDS . . . . . . . . . . . . . 118,189,479

**TOTAL POSITIONS**

- 374.50

**TOTAL ALL FUNDS**

- 118,960,435

#### PROGRAM: FRESHWATER FISHERIES

**FRESHWATER FISHERIES MANAGEMENT**

- **APPROVED SALARY RATE** 2,597,356

#### 1879 SALARIES AND BENEFITS

- **POSITIONS** 59.00
  - FROM FEDERAL GRANTS TRUST FUND . . . 2,062,426
  - FROM LAND ACQUISITION TRUST FUND . . 82,325
  - FROM STATE GAME TRUST FUND . . . . 1,429,492

#### 1880 OTHER PERSONAL SERVICES

- FROM FEDERAL GRANTS TRUST FUND . . . 49,774
- FROM STATE GAME TRUST FUND . . . . 35,408

#### 1881 EXPENSES

- FROM FEDERAL GRANTS TRUST FUND . . . 387,680
- FROM LAND ACQUISITION TRUST FUND . . 20,000
- FROM STATE GAME TRUST FUND . . . . 275,321

#### 1882 OPERATING CAPITAL OUTLAY

- FROM FEDERAL GRANTS TRUST FUND . . . 15,625
- FROM STATE GAME TRUST FUND . . . . 15,914

#### 1885 SPECIAL CATEGORIES

**ENHANCED WILDLIFE MANAGEMENT**

- FROM LAND ACQUISITION TRUST FUND . . 40,800

#### 1886 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

- FROM FEDERAL GRANTS TRUST FUND . . . 37,553
- FROM STATE GAME TRUST FUND . . . . 31,996

#### 1887 SPECIAL CATEGORIES

**LAKE RESTORATION**

- FROM LAND ACQUISITION TRUST FUND . . 695,000

#### 1888 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

- FROM LAND ACQUISITION TRUST FUND . . . 19,209
- FROM STATE GAME TRUST FUND . . . . 27,503

#### 1889 SPECIAL CATEGORIES

**LAND USE PROCEEDS DISBURSEMENTS**

- FROM STATE GAME TRUST FUND . . . . 4,612

268

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1890 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND ....... 25,052

1891 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND ... 529,391 FROM GRANTS AND DONATIONS TRUST FUND ............... 138,926

TOTAL: FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS ............. 5,924,007
TOTAL POSITIONS ................. 59.00
TOTAL ALL FUNDS .............. 5,924,007

PROGRAM: MARINE FISHERIES

APPROVED SALARY RATE 1,718,051
1893 SALARIES AND BENEFITS POSITIONS 34.00
FROM FEDERAL GRANTS TRUST FUND ... 623,600
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,821,806

1894 OTHER PERSONAL SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 70,330

1895 EXPENSES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 302,357

1896 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND ......... 25,000

1897 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND ............... 552,828

1898 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL FROM MARINE RESOURCES CONSERVATION TRUST FUND ............... 1,000,000

The nonrecurring funds in Specific Appropriation 1898 are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission. Funds may be used to recruit local dive shops or commercial fishermen to host Fish and Wildlife Conservation Commission sponsored lionfish-specific excursions or lionfish removal dive trips where anglers are taught to harvest, safely handle, clean, and cook lionfish. Funds may also be used to research and utilize emerging devices and techniques for the removal of lionfish at deeper depths as approved by the Fish and Wildlife Conservation Commission. $100,000 from the funds provided may be used to partner with local seafood markets and restaurants to market the recreational and commercial harvest of lionfish as a food product.

The Fish and Wildlife Conservation Commission shall submit quarterly reports that include the status of the removal process, how many lionfish have been removed, the status of outreach, education, research and marketing, and how the funds are being utilized. The quarterly reports shall be submitted to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee no later than 30 days after the close of each quarter.

CODING: Language stricken has been vetoed by the Governor
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<tr>
<th>Year</th>
<th>Special Categories</th>
<th>From</th>
<th>Amount</th>
<th>Details</th>
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<td>1899</td>
<td>Contracted Services</td>
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<tr>
<td></td>
<td>From General Revenue Fund</td>
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<td>586,605</td>
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<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td>93,304</td>
<td></td>
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<tr>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
<td></td>
<td>170,987</td>
<td></td>
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<td></td>
<td>From the funds in Specific Appropriation 1899, $586,605</td>
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<td>in nonrecurring funds from the General Revenue Fund is provided for Mote</td>
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<td></td>
<td></td>
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<td></td>
<td>Laboratory Coral Reef Restoration (HB 2899) (Senate Form 1301).</td>
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<tr>
<td>1900</td>
<td>Marine Fisheries Disaster Recovery</td>
<td></td>
<td>23,182,501</td>
<td>The funds provided in Specific Appropriation 1900 are provided for</td>
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<td></td>
<td>fisheries disasters resulting from Hurricane Irma as determined by the</td>
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<tr>
<td></td>
<td></td>
<td></td>
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<td>United States Secretary of Commerce. These funds shall be placed in</td>
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<tr>
<td></td>
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<td></td>
<td>reserve. The Commission is authorized to submit budget amendments</td>
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<td>to request the release of funds pursuant to chapter 216, Florida</td>
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<tr>
<td></td>
<td></td>
<td></td>
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<td>Statutes, upon receipt of an approved grant application from the</td>
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<tr>
<td></td>
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<td>National Oceanic and Atmospheric Administration (NOAA). The budget</td>
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<tr>
<td></td>
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<td>amendments shall include a spending plan and outline activities for</td>
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<td></td>
<td></td>
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<td>fishery restoration.</td>
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<td>1901</td>
<td>Gulf States Marine Fisheries</td>
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<td>22,500</td>
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<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
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<td>1902</td>
<td>Risk Management Insurance</td>
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<td>28,287</td>
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<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
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<td>1903</td>
<td>Transfer to Department of Management Services</td>
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<td>1,362</td>
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<td></td>
<td>Human Resources Services Purchased per Statewide</td>
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<td>Contract</td>
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<td></td>
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<td>From Marine Resources Conservation Trust Fund</td>
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<td>10,328</td>
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<td>1904</td>
<td>Grants and Aids - Deepwater Horizon - State Operations</td>
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<td>178,362</td>
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<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td>1905</td>
<td>Contract and Grant Reimbursed Activities</td>
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<td>353,963</td>
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<td></td>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td>1905A</td>
<td>Fixed Capital Outlay</td>
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<td>Natural Resource Damage Restoration</td>
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<tr>
<td></td>
<td>Deepwater Horizon Oil Spill</td>
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<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td>1906</td>
<td>Grants and Aids to Local Governments and Nonstate</td>
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<td>300,000</td>
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<td>Entities - Fixed Capital Outlay Artificial Fishing</td>
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<td></td>
<td>Reef Construction Program</td>
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**Coding:** Language stricken has been vetoed by the Governor.
### TOTAL: MARINE FISHERIES MANAGEMENT

<table>
<thead>
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<th>Source</th>
<th>Amount</th>
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<tr>
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<tr>
<td>FROM TRUST FUNDS</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>34.00</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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### PROGRAM: RESEARCH

#### FISH AND WILDLIFE RESEARCH INSTITUTE

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#### 1907 SALARIES AND BENEFITS POSITIONS 339.00

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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>5,242,855</td>
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<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>322,341</td>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>186,226</td>
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<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>10,877,243</td>
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<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>1,205,204</td>
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<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>1,091,801</td>
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<td>FROM STATE GAME TRUST FUND</td>
<td>3,394,844</td>
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#### 1908 OTHER PERSONAL SERVICES

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<tr>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
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<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
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<td>FROM SAVE THE MANATEE TRUST FUND</td>
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#### 1909 EXPENSES

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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
<td>72,241</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>3,952</td>
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<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
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<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
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<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>275,100</td>
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<td>487,861</td>
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#### 1910 OPERATING CAPITAL OUTLAY

<table>
<thead>
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<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
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<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>7,335</td>
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<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>36,932</td>
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#### 1911 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
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#### 1912 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS</td>
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<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>17,141</td>
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<td>FROM STATE GAME TRUST FUND</td>
<td>118,000</td>
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#### 1913 SPECIAL CATEGORIES

<table>
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<tbody>
<tr>
<td>ENHANCED WILDLIFE MANAGEMENT</td>
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#### 1914 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NUISANCE WILDLIFE CONTROL</td>
<td>147,280</td>
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</table>

#### 1915 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>50,000</td>
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</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND ................. 24,105
FROM MARINE RESOURCES CONSERVATION TRUST FUND ...................... 3,789,180
FROM NON-GAME WILDLIFE TRUST FUND .................................. 237,889
FROM SAVE THE MANATEE TRUST FUND .................................. 358,310
FROM STATE GAME TRUST FUND ........................................ 50,501

From the funds in Specific Appropriation 1915, $93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1915, $60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1915, $50,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Manatee Transport Vehicle (HB 9139) (Senate Form 2408).

1916 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND .................................. 300,000

The funds provided in Specific Appropriation 1916 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND ................. 3,990
FROM LAND ACQUISITION TRUST FUND .................................. 3,325
FROM MARINE RESOURCES CONSERVATION TRUST FUND ...................... 194,127
FROM NON-GAME WILDLIFE TRUST FUND .................................. 43,722
FROM SAVE THE MANATEE TRUST FUND .................................. 19,510
FROM STATE GAME TRUST FUND ........................................ 222,222

1919 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND .................................. 89,760

1920 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND ...................... 325,945

1921 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND .................................. 7,067,195

1922 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND .................................. 196,000

1923 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND .................................. 4,642
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND ................. 1,413
FROM LAND ACQUISITION TRUST FUND .................................. 1,202
FROM MARINE RESOURCES CONSERVATION TRUST FUND ...................... 95,582
FROM NON-GAME WILDLIFE TRUST FUND .................................. 9,098

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM SAVE THE MANATEE TRUST FUND . . . 6,963
FROM STATE GAME TRUST FUND . . . . . 22,778

1924 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 565,203

1925 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND . . . . . 4,212,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . 640,993

1926 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 6,966,581
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 166,330
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . 2,152,273
FROM STATE GAME TRUST FUND . . . . . 80,000

1927 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS
FROM STATE GAME TRUST FUND . . . . . 1,066,025

1928A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - DEEPWATER HORIZON - AGY MGD
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 500,000

1929A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOWRY PARK ZOO MANATEE HOSPITAL
FROM GENERAL REVENUE FUND . . . . . 200,000

The nonrecurring funds in Specific Appropriation 1929A are provided for the ZooTampa Florida Panther Medical Facility and Habitat (HB 2347) (Senate Form 1521).

1929B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZO MIAMI
FROM GENERAL REVENUE FUND . . . . . 100,000

The nonrecurring funds in Specific Appropriation 1929B are provided for the Zoo Miami - Expansion/Renovation of Hospital (HB 4051) (Senate Form 1425).

1929C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA AQUARIUM - EXPANSION OF THREATENED CORAL ARCHIVE AND REPRODUCTION
FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds in Specific Appropriation 1929C are provided for the Florida Aquarium - Expansion of Threatened Coral Archive and Reproduction (HB 2203) (Senate Form 2067).

1929D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOUTH FLORIDA MUSEUM AND BISHOP PLANETARIUM - PARKER MANATEE AQUARIUM
FROM GENERAL REVENUE FUND . . . . . 412,200

The nonrecurring funds in Specific Appropriation 1929D are provided for the facility upgrades to the Parker Manatee Aquarium (HB 3963) (Senate Form 1759).

CODING: Language stricken has been vetoed by the Governor
### TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$5,474,200</td>
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<tr>
<td>From Trust Funds</td>
<td>$57,737,938</td>
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<td><strong>Total Positions</strong></td>
<td><strong>339.00</strong></td>
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<td><strong>Total All Funds</strong></td>
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### TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION

<table>
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<th>Source</th>
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<tr>
<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
<td><strong>2,112.50</strong></td>
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<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>$393,095,163</strong></td>
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</table>

### TOTAL APPROVED SALARY RATE

- $104,674,527

### TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1958 through 1961, 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $410 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

### TRANSPORTATION SYSTEMS DEVELOPMENT

#### PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

**Approved Salary Rate**: $110,124,697

<table>
<thead>
<tr>
<th>Year</th>
<th>Salaries and Benefits Positions</th>
<th>From State Transportation (Primary) Trust Fund</th>
<th>From Transportation Disadvantaged Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1930</td>
<td>$1,759.00</td>
<td>$149,644,403</td>
<td>$944,824</td>
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<tr>
<td>1931</td>
<td>Other Personal Services</td>
<td>$177,969</td>
<td>$6,600</td>
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<td>1932</td>
<td>Expenses</td>
<td>$4,125,192</td>
<td>$227,660</td>
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<td>1933</td>
<td>Operating Capital Outlay</td>
<td>$1,234,349</td>
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<tr>
<td>1934</td>
<td>Special Categories Consultant Fees</td>
<td>$7,818,172</td>
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<td>1935</td>
<td>Special Categories Contracted Services</td>
<td>$3,782,253</td>
<td>$564,338</td>
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<tr>
<td>1936</td>
<td>Special Categories Human Resources Development</td>
<td>$938,630</td>
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</table>

**Ch. 2019-115 LAWS OF FLORIDA Ch. 2019-115**

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 180,625
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 3,830

1938 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 55,856,668

From the funds in Specific Appropriation 1938, $500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to provide a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall collect data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.

1939 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 73,576,998

From the nonrecurring funds provided in Specific Appropriation 1939, $750,000 from the State Transportation Trust Fund is provided for the Department of Transportation to update the Tri-Rail Coastal Link Study (formerly known as the South Florida East Coast Corridor Transit Analysis Study) Phase 2 Navigable Waterway Analysis Technical Memorandum and develop a proposal to provide a crossing solution that meets the reasonable needs of navigational traffic, freight trains and passenger transit for the New River. By January 1, 2020, the department shall provide to the President of the Senate and the Speaker of the House of Representatives a report outlining a timeline for the various necessary and applicable project phases of this proposal. The time line should include but not be limited to a project development and environmental study, preliminary engineering, and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources.

1940 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 266,471,920

1941 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 561,340,057

1942 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 495,458,205
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 117,738,605

1943 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 15,000,000

1944 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 10,000,000

1945 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . 122,727,917

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 1945, $2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.

1946 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 12,904,547

1947 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 68,089,982

1948 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 77,818,555

1949 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 847,263,930

1950 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 63,825,659
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND .. 16,737,254

1951 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 52,678,906

1952 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 60,138,503
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND .. 200,224,575

There is hereby authorized to be issued up to $404 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes up to $201 million to support Fiscal Year 2019-2020 debt service associated with such projects.

There is hereby authorized to be issued up to $190 million in principal amount of bonds to finance the I-95 IICC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes up to $35 million to support Fiscal Year 2019-2020 debt service associated with this project.

There is hereby authorized to be issued up to $225 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1952 includes up to $26 million to support Fiscal Year 2019-2020 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS ........... 3,287,501,126
TOTAL POSITIONS .................. 1,759.00
TOTAL ALL FUNDS ............. 3,287,501,126

FLORIDA RAIL ENTERPRISE
APPROVED SALARY RATE 204,908

CODING: Language stricken has been vetoed by the Governor
### Natural Resources/Environment/Growth Management/Transportation

<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>From</th>
<th>(Primary) Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1953</td>
<td>Salaries and Benefits</td>
<td>State Transportation</td>
<td>262,937</td>
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<tr>
<td>1954</td>
<td>Other Personal Services</td>
<td>State Transportation</td>
<td>827</td>
</tr>
<tr>
<td>1955</td>
<td>Expenses</td>
<td>State Transportation</td>
<td>25,200</td>
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<td>1956</td>
<td>Special Categories</td>
<td>Consultancy Fees</td>
<td>4,089</td>
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<tr>
<td>1957</td>
<td>Special Categories</td>
<td>Contract Services</td>
<td>5,714</td>
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<td>1958</td>
<td>Fixed Capital Outlay</td>
<td>Public Transit Development/Grants</td>
<td>106,780,314</td>
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<td>1959</td>
<td>Fixed Capital Outlay</td>
<td>Bridge Construction</td>
<td>1,200,000</td>
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<tr>
<td>1960</td>
<td>Fixed Capital Outlay</td>
<td>Rail Development/Grants</td>
<td>154,820,000</td>
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<tr>
<td>1961</td>
<td>Fixed Capital Outlay</td>
<td>Intermodal Development/Grants</td>
<td>3,700,000</td>
</tr>
<tr>
<td>1962</td>
<td>Salaries and Benefits</td>
<td>State Transportation</td>
<td>219,773,568</td>
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<tr>
<td>1963</td>
<td>Other Personal Services</td>
<td>State Transportation</td>
<td>107,376</td>
</tr>
<tr>
<td>1964</td>
<td>Expenses</td>
<td>State Transportation</td>
<td>14,754,305</td>
</tr>
<tr>
<td>1965</td>
<td>Operating Capital Outlay</td>
<td>State Transportation</td>
<td>1,454,738</td>
</tr>
<tr>
<td>1966</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>4,228,769</td>
</tr>
</tbody>
</table>

**Total:** Florida Rail Enterprise from Trust Funds: 266,799,081

**Approved Salary Rate:** 155,984,632

**Total Positions:** 1.00

**Total All Funds:** 266,799,081

### Transportation Systems Operations

**Program:** Highway Operations

**Approved Salary Rate:** 155,984,632

<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>From</th>
<th>(Primary) Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>1962</td>
<td>Salaries and Benefits</td>
<td>State Transportation</td>
<td>219,773,568</td>
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<tr>
<td>1963</td>
<td>Other Personal Services</td>
<td>State Transportation</td>
<td>107,376</td>
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<tr>
<td>1964</td>
<td>Expenses</td>
<td>State Transportation</td>
<td>14,754,305</td>
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<tr>
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<td>State Transportation</td>
<td>1,454,738</td>
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<tr>
<td>1966</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>4,228,769</td>
</tr>
</tbody>
</table>

**Total:** Florida Rail Enterprise from Trust Funds: 266,799,081

**Approved Salary Rate:** 155,984,632

**Total Positions:** 1.00

**Total All Funds:** 266,799,081

**Coding:** Language stricken has been vetoed by the Governor
### 1967: Special Categories - Fairbanks Hazardous Waste Site
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 400,965

### 1968: Special Categories - Consultant Fees
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 2,012,531

### 1969: Special Categories - Contracted Services
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 8,324,065

### 1970: Special Categories - Human Resources Development
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 994,023

### 1971: Special Categories - Transportation Materials and Equipment
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 26,669,396

### 1972: Special Categories - Lease or Lease-Purchase of Equipment
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 320,482

### 1973: Fixed Capital Outlay - Minor Renovations, Repairs, and Improvements - Statewide
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 5,858,360

### 1974: Fixed Capital Outlay - Small County Resurface Assistance Program (SCRAP)
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 29,311,932

### 1975: Fixed Capital Outlay - Small County Outreach Program (SCOP)
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 71,253,128

From the funds in Specific Appropriation 1975, $9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.

From the funds in Specific Appropriation 1975, $15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4399.

### 1976: Fixed Capital Outlay - Grants and AIDS - Major Disasters - Department of Transportation Work Program
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 41,955,183

### 1977: Fixed Capital Outlay - County Transportation Programs
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 54,997,547

### 1978: Fixed Capital Outlay - Bond Guarantee
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 500,000

**CODING:** Language struck has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>From Trust Fund</th>
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<tr>
<td>1979</td>
<td>Transportation Highway Maintenance Contracts</td>
<td>482,932,606</td>
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<tr>
<td>1980</td>
<td>Intrastate Highway Construction</td>
<td>1,818,432,614</td>
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<td>1981</td>
<td>Arterial Highway Construction</td>
<td>281,762,475</td>
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<tr>
<td>1982</td>
<td>Construction Inspection Consultants</td>
<td>400,826,039</td>
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<td>Right-of-Way Acquisition and Bridge Construction Trust Fund</td>
<td>42,947,514</td>
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<tr>
<td>1983</td>
<td>Environmental Site Restoration</td>
<td>410,000</td>
</tr>
<tr>
<td>1984</td>
<td>Highway Safety Construction/Grants</td>
<td>230,547,800</td>
</tr>
<tr>
<td>1985</td>
<td>Resurfacing</td>
<td>505,928,646</td>
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<tr>
<td>1986</td>
<td>Bridge Construction</td>
<td>781,339,472</td>
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<td>Right-of-Way Acquisition and Bridge Construction Trust Fund</td>
<td>294,723,385</td>
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<tr>
<td>1987</td>
<td>Contract Maintenance with the Department of Corrections</td>
<td>19,646,000</td>
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<tr>
<td>1988</td>
<td>Highway Beautification Grants</td>
<td>1,000,000</td>
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<tr>
<td>1989</td>
<td>Materials and Research</td>
<td>14,125,391</td>
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<tr>
<td>1989A</td>
<td>Local Transportation Projects</td>
<td>85,261,950</td>
</tr>
</tbody>
</table>

The nonrecurring funds in Specific Appropriation 1989A shall be allocated as follows:

- CR 466A Phase III from Timber Top Lane (Senate Form 1305) (HB 2067) 450,000
- Amelia Island: An Environmental Branding Initiative (Senate Form 3325) (HB 3247) 817,702
- Pembroke Pines Senior Transportation Program (Senate Form 1631) (HB 2921) 288,000

The nonrecurring funds in Specific Appropriation 1989A shall be allocated as follows:
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aircraft Service Center-Opa Locka Airport (Senate Form 1220)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Woodbine Road (CR 197) - 4 Lane Expansion (Senate Form 2006)</td>
<td>250,000</td>
</tr>
<tr>
<td>The Industrial Park Connector (Senate Form 2297)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Woodbine Road (CR 197) Frontage/Access Roads (Senate Form 2208)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2211)</td>
<td>853,000</td>
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<tr>
<td>Aircraft Service Center-Opa Locka Airport</td>
<td>1,500,000</td>
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<tr>
<td>Eastern Bay County Roadway Projects 1127 Ave (Senate Form 2196)</td>
<td>447,500</td>
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<tr>
<td>Miami Lakes Business Park SE Resilient Transportation</td>
<td>900,000</td>
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<tr>
<td>Medley NW South River Drive - Drainage &amp; Mobility Improvements (Senate Form 1216)</td>
<td>500,000</td>
</tr>
<tr>
<td>City of Miami Springs: South Royal Poinciana Median (Senate Form 1144)</td>
<td>750,000</td>
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<tr>
<td>Pedestrian Safety/Roadway Improvements 1127 Ave (Senate Form 2196)</td>
<td>447,500</td>
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<td>Eastern Bay County Roadway Projects 1127 Ave (Senate Form 2196)</td>
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<td>Pedestrian Drive Extension (Senate Form 2211)</td>
<td>285,000</td>
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<td>Ponte Vedra SR A1A Corridor Intersection Improvements</td>
<td>3,000,000</td>
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<td>Improvements to SR 313 at US-1 (Senate Form 2271)</td>
<td>3,700,000</td>
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<td>Bradenton Beach CR 789 Multi-Modal Capacity Project (Senate Form 2427)</td>
<td>2,000,000</td>
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<td>Downtown Miami Pedestrian Bridge - Phase 1 (Senate Form 1144)</td>
<td>300,000</td>
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<tr>
<td>North Bay Village-Sidewalk and ADA Improvements (Senate Form 1964)</td>
<td>229,950</td>
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<td>Town of Lake Park - Road Striping Improvements (Senate Form 1923)</td>
<td>29,000</td>
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<td>Town of Loxahatchee Groves North Rd. Equestrian Trails (Senate Form 2209)</td>
<td>47,500</td>
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<td>Crandon Blvd. Pedestrian / Bicycle Safety (Senate Form 1729)</td>
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<td>Reaching Beyond the Sunrail Station (Senate Form 2240)</td>
<td>200,000</td>
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<td>Morningside Drive Extension (Senate Form 1258)</td>
<td>5,000,000</td>
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<td>Citrus County - CR 491 Road Widening (Senate Form 1498)</td>
<td>13,000,000</td>
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<td>Ormond Beach Municipal Airport Access Roads (Senate Form 1198)</td>
<td>472,500</td>
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<td>Keep Florida Beautiful, Inc. (Senate Form 1522)</td>
<td>800,000</td>
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<td>City of St. Cloud Downtown Revitalization (Senate Form 2217)</td>
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<tr>
<td>Sport Aviation Village (Senate Form 1689)</td>
<td>500,000</td>
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<td>Crosswalk Lighting (Senate Form 1697)</td>
<td>750,000</td>
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<td>Pensacola Airport MRO Campus Expansion (Senate Form 2143)</td>
<td>1,500,000</td>
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<td>Miami Shores Village-Wide Traffic Calming (Senate Form 1243)</td>
<td>410,500</td>
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<td>Palmetto Roadway and Drainage Improvements (Senate Form 1311)</td>
<td>482,000</td>
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<td>Jacob Bus Shelter (Senate Form 1576)</td>
<td>67,450</td>
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<td>Altamonte Springs P3 AV Smart Corridor Project (Senate Form 2175)</td>
<td>1,000,000</td>
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<tr>
<td>W. Cantantes Street Pedestrian Safety Improvements (Senate Form 2042)</td>
<td>600,000</td>
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<td>Land O' Lakes US 41 Landscape Rehabilitation (Senate Form 1450)</td>
<td>1,000,000</td>
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<td>Mount Sinai Medical Center Road Improvements (Senate Form 2263)</td>
<td>1,000,000</td>
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<td>Hurricane Michael - City of Parker - Road Safety (Senate Form 2513)</td>
<td>37,500</td>
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<td>Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559)</td>
<td>112,000</td>
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<td>Hurricane Michael - Callaway - Road Repairs (Senate Form 2514)</td>
<td>500,000</td>
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<td>Hurricane Michael - Panama City - Roadways &amp; Drainage</td>
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<tr>
<td>Millers Bayou Working Waterfront Enhancements (Senate Form 1618)</td>
<td>1,000,000</td>
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</table>

**CODING:** Language striken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(HB 2367) .......................................................... 1,000,000
North Florida Mega Industrial Park Rail Extension (Senate Form 2460) (HB 2525) .................................................. 750,000
I-295 Underdeck Open-Space and Heritage Trail (Senate 2368) (HB 2735) .................................................. 800,000
City of Clewiston C-21 Bridge Canal Crossing (Senate Form 1496) (HB 2765) .................................................. 2,000,000
Widening CR 4009 - Volusia County (Senate Form 1649) (HB 3509) .................................................. 2,000,000
Sunny Isles Beach Pedestrian Park Bridge (HB 3899) ........ 425,000
St. John's Avenue Pedestrian and Cyclist Safety Improvements - Palatka (Senate Form 1087) (HB 3969) .................. 1,302,816
Underline Multi-Use Trail/Mobility Corridor (Senate Form 1069) (HB 4089) .................................................. 1,500,000
Runway 27 Extension - Hernando County (Senate Form 1520) (HB 4169) .................................................. 1,000,000
Douglas Road Improvement Project - Oldsmar (Senate Form 1619) (HB 4173) .................................................. 1,000,000
Panama City Watson Bayou Dredging (Senate Form 2387) (HB 4331) .................................................. 2,000,000
Panama City Watson Bayou Turning Basin Bulkhead (Senate Form 2382) (HB 4341) .................................................. 500,000
City of Lynn Haven Road Damage Repairs (Senate Form 2084) (HB 4347) .................................................. 1,000,000
Bay County Hurricane Michael Road Repair and Traffic Safety (Senate Form 2501) (HB 4359) .................................................. 3,786,773
Northwest Florida I-10 Industrial Park Improvements (Senate Form 2389) (HB 4393) .................................................. 500,000
CR 417 Realignment from Central Avenue to SR 46 (Senate Form 1048) (HB 4591) .................................................. 750,000
Bear Creek Bridge Improvements - Freeport (Senate Form 2351) (HB 4835) .................................................. 850,000
US 331/CR 30A Improvements - Walton County (HB 1861) .................................................. 1,000,000
Pedestrian Crossing Installation (Senate Form 2212) (HB 9165) .................................................. 750,000

From the nonrecurring funds in Specific Appropriation 1989A, $2,500,000 is appropriated for the Tampa Bay Regional Transit Authority. Of those funds, $1,500,000 shall be used for agency operations and administration and $1,000,000 shall be used for the study and development of innovative options for transit. Innovative options include, but are not limited to, study of smart city innovations, autonomous vehicle services, multimodal transportation, hyperloop technology, cable and light-weight overhead road or string types of above-ground transport, and public zero-emissions transit (Senate Form 2438) (HB 2211).

1990 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 14,970,000

1992 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 207,125,271

1993 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 4,300,000

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM TRUST FUNDS ........ 5,669,195,531
TOTAL POSITIONS ........ 3,138.00
TOTAL ALL FUNDS ........ 5,669,195,531

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE ........ 41,273,305

1994 SALARIES AND BENEFITS
POSITIONS 734.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........ 57,324,414

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1995 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 537,255

1996 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 6,652,979

1997 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 119,943

1998 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 161,203

1999 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 1,137,893

2000 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 6,106,597

2001 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 226,935

2002 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 8,309,059

2003 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 1,722,163

2004 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 6,132,690

2005 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 34,640

2006 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 477,133

2007 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 2,049,756
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 3,910

2008 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 2,400,966

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2009 FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 2,060,741

2010 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO SECURITY SYSTEMS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 800,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 96,258,277
TOTAL POSITIONS . . . . . . . . . . 734.00
TOTAL ALL FUNDS . . . . . . . . . . 96,258,277

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 10,337,324

2011 SALARIES AND BENEFITS POSITIONS 196.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 14,654,872

2012 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 32,998

2013 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 10,349,019

2014 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 1,000,724

2015 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 339,908

2016 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 38,420,990

From the funds in Specific Appropriation 2016, $21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative Project. Of these funds, $19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The department is authorized to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation of all work budgeted for the Work Program Integration Initiative Project.

The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

2017 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . 134,975

CODING: Language stricken has been vetoed by the Governor
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<th>Year</th>
<th>Category</th>
<th>Description</th>
<th>Funding Source</th>
<th>Amount</th>
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<td>2018</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>(Primary) Trust Fund</td>
<td>15,879</td>
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<td>2018A</td>
<td>Data Processing Services</td>
<td>Data Processing Assessment - Agency for State Technology</td>
<td>(Primary) Trust Fund</td>
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<td></td>
<td><strong>Total: Information Technology</strong></td>
<td></td>
<td></td>
<td>72,222,526</td>
</tr>
<tr>
<td></td>
<td><strong>Total Positions</strong></td>
<td></td>
<td></td>
<td>196.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total All Funds</strong></td>
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<td></td>
<td>72,222,526</td>
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<td><strong>Florida's Turnpike Systems</strong></td>
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<td>Approved Salary Rate</td>
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<td>2020</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>(Primary) Trust Fund</td>
<td>29,935,406</td>
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<td>2021</td>
<td>Other Personal Services</td>
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<td>(Primary) Trust Fund</td>
<td>316,769</td>
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<td>2022</td>
<td>Expenses</td>
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<td>(Primary) Trust Fund</td>
<td>15,323,959</td>
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<td>2023</td>
<td>Operating Capital Outlay</td>
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<td>(Primary) Trust Fund</td>
<td>143,611</td>
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<td>2024</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>(Primary) Trust Fund</td>
<td>61,633</td>
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<td>2025</td>
<td>Special Categories</td>
<td>Consultant Fees</td>
<td>(Primary) Trust Fund</td>
<td>1,968,631</td>
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<td>2026</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>(Primary) Trust Fund</td>
<td>47,905,636</td>
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<td>2027</td>
<td>Special Categories</td>
<td>Payment to Expressway Authorities</td>
<td>(Primary) Trust Fund</td>
<td>6,170,420</td>
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<td>2028</td>
<td>Special Categories</td>
<td>Florida Highway Patrol Services</td>
<td>(Primary) Trust Fund</td>
<td>24,290,134</td>
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<td>2029</td>
<td>Special Categories</td>
<td>Human Resources Development</td>
<td>(Primary) Trust Fund</td>
<td>134,949</td>
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<td>2030</td>
<td>Special Categories</td>
<td>Transportation Materials and Equipment</td>
<td>(Primary) Trust Fund</td>
<td>1,468,409</td>
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## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### 2031 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 194,000

### 2032 FIXED CAPITAL OUTLAY
- **MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE**
  - FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . . . 372,500

### 2033 FIXED CAPITAL OUTLAY
- **TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS**
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 65,623,484

### 2034 FIXED CAPITAL OUTLAY
- **INTRASTATE HIGHWAY CONSTRUCTION**
  - FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . . . 32,254,256
  - FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . . . 393,520,233

### 2035 FIXED CAPITAL OUTLAY
- **CONSTRUCTION INSPECTION CONSULTANTS**
  - FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . . . 14,086,165
  - FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . . . 52,871,157

### 2036 FIXED CAPITAL OUTLAY
- **RIGHT-OF-WAY LAND ACQUISITION**
  - FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . . . 59,150,443
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 740,041

### 2037 FIXED CAPITAL OUTLAY
- **RESURFACING**
  - FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . . . 77,741,024

### 2038 FIXED CAPITAL OUTLAY
- **BRIDGE CONSTRUCTION**
  - FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . . . 4,431,541

### 2039 FIXED CAPITAL OUTLAY
- **PRELIMINARY ENGINEERING CONSULTANTS**
  - FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . . . 26,263,719
  - FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . . . 243,868,490
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 18,303,503

### 2040 FIXED CAPITAL OUTLAY
- **RIGHT-OF-WAY SUPPORT**
  - FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . . . 10,658,942

### 2041 FIXED CAPITAL OUTLAY
- **BRIDGE INSPECTION**
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 9,200,000

### 2042 FIXED CAPITAL OUTLAY
- **TRAFFIC ENGINEERING CONSULTANTS**
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 13,097,209

### 2043 FIXED CAPITAL OUTLAY
- **TOLL OPERATION CONTRACTS**
  - FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 165,871,278

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2044  FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND . . . . . . . . . . . . 29,422,177
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 3,100,000

2045  FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 54,662,075

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS . . . . . . . . . . 1,403,151,794
TOTAL POSITIONS . . . . . . . . . . 384.00
TOTAL ALL FUNDS . . . . . . . . . . 1,403,151,794

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM TRUST FUNDS . . . . . . . . . . 10,795,128,335
TOTAL POSITIONS . . . . . . . . . . 6,212.00
TOTAL ALL FUNDS . . . . . . . . . . 10,795,128,335
TOTAL APPROVED SALARY RATE . . . . 338,939,078

TOTAL OF SECTION 5
FROM GENERAL REVENUE FUND . . . . . . 535,896,826
FROM TRUST FUNDS . . . . . . . . . . 14,222,097,450
TOTAL POSITIONS . . . . . . . . . . 14,925.25
TOTAL ALL FUNDS . . . . . . . . . . 14,757,994,276

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The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2046 LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM GENERAL REVENUE FUND .......... 26,169,969
FROM TRUST FUNDS ................. 2,947,588

From the funds in Specific Appropriation 2046, $5,129,523 in recurring general revenue funds and $2,947,588 in recurring trust funds are provided for distribution into the Risk Management appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

From the funds in Specific Appropriation 2046, $21,040,446 in nonrecurring general revenue funds are provided for transfer into the State Risk Management Trust Fund.

2047 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND .......... 300,000

2047A LUMP SUM
AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS ................. 169,606

2048 LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND ........ -365,641
FROM TRUST FUNDS ................. -2,915,819

From the funds in Specific Appropriation 2048, a reduction of $365,641 in recurring general revenue funds and a reduction of $2,915,819 in recurring trust funds are provided for distribution into agencies' Data Processing categories to align agency assessments with appropriations within the State Data Center.

2048A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS ................. 33,891,715

Funds provided in Specific Appropriation 2048A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2019-2020 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
FLORIDA DEPARTMENT OF AGRICULTURE
Mini Z Backscatter.......................... 158,800

FLORIDA DEPARTMENT OF LAW ENFORCEMENT
See Something, Say Something Accessibility Expansion.... 410,000
Cyber Incident Response Equipment.............. 135,184
Covert Network Tool.......................... 105,000
LE Data Sharing Sustainment.................. 922,515
Sustainment of Fusion Centers Operations......... 215,500
Fusion Centers Critical Needs.................. 36,750
Sustainment of Fusion Center Personnel.......... 251,266

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### SECTION 6 - GENERAL GOVERNMENT

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<th>Planning Meetings</th>
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<td>Bomb Sustainment</td>
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<td>Bomb Building Capabilities</td>
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**Florida Division of Emergency Management**

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<thead>
<tr>
<th>LE Data Sharing</th>
<th>284,328</th>
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<tr>
<td>Sustainment of Fusion Centers Operations</td>
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<tr>
<td>Fusion Center Critical Needs</td>
<td>58,000</td>
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<tr>
<td>Sustainment of Fusion Center Personnel</td>
<td>592,500</td>
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<tr>
<td>MARC Sustainment</td>
<td>155,055</td>
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<td>MARC Radio Cache Upgrades</td>
<td>741,200</td>
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<tr>
<td>700Mhz Radio System Overlay - Miami Dade</td>
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<td>700Mhz Radio System Overlay - Monroe</td>
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<td>700Mhz Radio System Overlay - Region 2</td>
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<tr>
<td>Region 3 Barrier Project</td>
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<td>Statewide WebEOC Sustainment</td>
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<tr>
<td>Statewide WebEOC Buildout - Regions 4 &amp; 7</td>
<td>240,000</td>
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<td>Campus Safety Trauma Response &amp; Training</td>
<td>72,675</td>
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<td>Region 1 Save Train the Trainer (TTT)</td>
<td>30,000</td>
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<tr>
<td>All Hazards Incident Management Training</td>
<td>55,340</td>
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<td>Region 2 Save Life Tabletop &amp; Full Scale Exercise</td>
<td>48,000</td>
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<td>Aviation Sustainment</td>
<td>541,250</td>
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<td>Bomb Sustainment</td>
<td>855,750</td>
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<td>Hazmat Air Monitoring Upgrade</td>
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<td>Hazmat Training OT &amp; Backfill</td>
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<td>Hazmat Sustainment and Maintenance</td>
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<td>USAR Radio Cache Replacement</td>
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<td>USAR Sustainment and Maintenance</td>
<td>206,539</td>
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<td>SWAT Building Capabilities</td>
<td>630,000</td>
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<td>SWAT Building Capabilities Underwater Pilot Project</td>
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<td>Waterborne Building Capabilities</td>
<td>40,460</td>
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<td>Forensic Sustainment</td>
<td>88,518</td>
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<td>Bomb Night Vision Project Training</td>
<td>180,000</td>
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<td>Management and Administration</td>
<td>528,300</td>
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</table>

**Florida Fish and Wildlife Conservation Commission**

| Waterborne Building Capabilities | 111,722 |
| Waterborne Sustainment | 170,217 |
| Waterborne Team Training & Exercise | 211,000 |

**Urban Areas Security Initiative (UASI):**

**Division of Emergency Management**

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) | 6,362,500 |
Orlando Urban Areas Security Initiative (UASI) | 2,349,059 |
Tampa Urban Areas Security Initiative (UASI) | 3,462,990 |
Management and Administration (UASI) | 525,000 |

**Additional Federal Funding:**

**Division of Emergency Management**

Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP) | 5,071,264 |
Operation Stonegarden (OPSG) | 2,257,628 |

#### CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2052 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . . 6,006,134

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND . . . . . 376,582,907
FROM TRUST FUNDS . . . . . . . . . . 68,695,816
TOTAL ALL FUNDS . . . . . . . . . . 445,278,723

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT

No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,510,736

2053 SALARIES AND BENEFITS
POSITIONS 160.50
FROM ADMINISTRATIVE TRUST FUND . . . 11,963,803

2054 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 760,574

2055 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,528,709

2056 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

2057 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 113,117

2058 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS
FROM ADMINISTRATIVE TRUST FUND . . . 242,542

2059 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

2060 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

2061 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 168,112

2062 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650
### Section 6 - General Government

**2063** Special Categories  
Tenant Broker Commissions  
From Administrative Trust Fund . . .  90,000

**2064** Special Categories  
Lease or Lease-Purchase of Equipment  
From Administrative Trust Fund . . .  107,506

**2065** Special Categories  
Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract  
From Administrative Trust Fund . . .  54,085

**TOTAL:** Executive Direction and Support Services  
From Trust Funds . . . . . . . . . . 15,324,466

**TOTAL POSITIONS:** 160.50  
**TOTAL ALL FUNDS:** 15,324,466

### Information Technology

**APPROVED SALARY RATE:** 3,289,594

**2066** Salaries and Benefits Positions  
From General Revenue Fund . . . . . 196,351  
From Administrative Trust Fund . . . 4,351,310

**2067** Other Personal Services  
From Administrative Trust Fund . . . 109,764

**2068** Expenses  
From General Revenue Fund . . . . . 11,878  
From Administrative Trust Fund . . . 1,498,424

**2069** Operating Capital Outlay  
From Administrative Trust Fund . . . 100,000

**2070** Special Categories  
Contracted Services  
From Administrative Trust Fund . . . 2,420,911

**2071** Special Categories  
Florida Business Information Portal  
From General Revenue Fund . . . . . 150,000

The funds in Specific Appropriation 2071 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

**2072** Special Categories  
Risk Management Insurance  
From Administrative Trust Fund . . . 17,614

**2073** Special Categories  
Lease or Lease-Purchase of Equipment  
From Administrative Trust Fund . . . 13,501

**2074** Special Categories  
Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract  
From General Revenue Fund . . . . . 637  
From Administrative Trust Fund . . . 16,445

**2074A** Data Processing Services  
Data Processing Assessment - Agency for State Technology  
From Administrative Trust Fund . . . 1,172,300

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SECTION 6 - GENERAL GOVERNMENT

2076 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . . 212,142

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 358,866
FROM TRUST FUNDS . . . . . . . . . . 9,912,411
TOTAL POSITIONS . . . . . . . . . . 57.00
TOTAL ALL FUNDS . . . . . . . . . . 10,271,277

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER
APPROVED SALARY RATE 3,273,993

2077 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,802,506

2078 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 234,834

2079 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 509,903

2080 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2081 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2082 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 48,529

2083 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

2084 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,408

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS . . . . . . . . . . 5,641,610
TOTAL POSITIONS . . . . . . . . . . 92.00
TOTAL ALL FUNDS . . . . . . . . . . 5,641,610

CENTRAL INTAKE
APPROVED SALARY RATE 3,766,841

2085 SALARIES AND BENEFITS POSITIONS 108.50
FROM ADMINISTRATIVE TRUST FUND . . . 5,663,668

2086 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 435,100

2087 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 579,401

2088 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2089 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,500,000

2090 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 22,850

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SECTION 6 - GENERAL GOVERNMENT

2091 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 26,950

2092 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 38,156

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS . . . . . . . . . . 8,269,125
TOTAL POSITIONS . . . . . . . . . . 108.50
TOTAL ALL FUNDS . . . . . . . . . . 8,269,125

PROGRAM: PROFESSIONAL REGULATION

APPROVED SALARY RATE 10,301,703

2093 SALARIES AND BENEFITS POSITIONS 235.50
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . 15,020,280

2094 OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . 947,491

2095 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . 2,924,498

2096 OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . 6,920

2097 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . 156,900

2098 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . 918,385

2099 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . 282,637

2100 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . 2,254,240

From the funds in Specific Appropriation 2100, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2100, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2100, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2100, the Department of
SECTION 6 - GENERAL GOVERNMENT

Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2101 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2101 in the event the amount of claims available for payment exceeds the amount appropriated.

2102 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 106,579

2103 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 425,239

2104 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 1,213,838

2105 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 925,000

The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2106 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 187,298

2107 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 253,214

2108 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 200,000

2109 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 67,162

2110 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 91,102

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SECTION 6 - GENERAL GOVERNMENT

2111 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 2,070,000

2112 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS ........................................... 32,850,783
TOTAL POSITIONS ........................................... 235.50
TOTAL ALL FUNDS ........................................... 32,850,783

FLORIDA BOXING COMMISSION
APPROVED SALARY RATE 240,862

2113 SALARIES AND BENEFITS POSITIONS 4.00
FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 362,298

2114 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 110,870

2115 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 156,920

2116 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND ........................................... 443,675

The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2117 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 2,000

2118 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 3,393

2119 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 3,555

TOTAL: FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND ........................................... 443,675
FROM TRUST FUNDS ........................................... 639,036
TOTAL POSITIONS ........................................... 4.00
TOTAL ALL FUNDS ........................................... 1,082,711

TESTING AND CONTINUING EDUCATION
APPROVED SALARY RATE 1,458,353

2120 SALARIES AND BENEFITS POSITIONS 39.00
FROM PROFESSIONAL REGULATION TRUST FUND ........................................... 2,132,695

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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<td>2121</td>
<td>EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>281,294</td>
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<td>2122</td>
<td>OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>3,000</td>
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<td>2123</td>
<td>SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION</td>
<td>802,078</td>
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<td>2124</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST</td>
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<td>2125</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION</td>
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<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL</td>
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<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN</td>
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<td>RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL</td>
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<td>TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS</td>
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<td>2128</td>
<td>SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND</td>
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<td>EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND</td>
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<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL</td>
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<tr>
<td>2131</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST</td>
<td>17,590</td>
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<tr>
<td>2132</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION</td>
<td>69,400</td>
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<td>2133</td>
<td>RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>4,810</td>
</tr>
</tbody>
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**FARM AND CHILD LABOR REGULATION**

- **APPROVED SALARY RATE**: 1,118,868
- **TOTAL SALARIES AND BENEFITS POSITIONS**: 30.00
- **TOTAL EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND**: 1,705,089
- **TOTAL SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND**: 45,000
- **TOTAL SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND**: 17,590
- **TOTAL SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND**: 69,400
- **TOTAL SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND**: 4,810

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SECTION 6 - GENERAL GOVERNMENT

2134 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 5,648

2135 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 8,990

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS . . . . . . . . . . . . . 2,016,869
TOTAL POSITIONS . . . . . . . . . . . . . . . 30.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 2,016,869

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.

APPROVED SALARY RATE 1,549,979

2136 SALARIES AND BENEFITS POSITIONS 25.50
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 2,118,156

2137 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 179,040

2138 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 357,401

2139 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 16,500

2140 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . . . 640,000

The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2141 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 58,500

CODING: Language stricken has been vetoed by the Governor
### Section 6 - General Government

<table>
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<th>Special Categories</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>2142</td>
<td><strong>Operation of Motor Vehicles</strong> From Professional Regulation Trust Fund</td>
<td>35,938</td>
</tr>
<tr>
<td>2143</td>
<td><strong>Risk Management Insurance</strong> From Professional Regulation Trust Fund</td>
<td>32,653</td>
</tr>
<tr>
<td>2144</td>
<td><strong>Lease or Lease-Purchase of Equipment</strong> From Professional Regulation Trust</td>
<td>7,200</td>
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<td>2145</td>
<td><strong>Transfer to Department of Management Services - Human Resources Services</strong></td>
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<td>Purchased Per Statewide Contract From Professional Regulation Trust Fund</td>
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<td>Total:</td>
<td><strong>Drugs, Devices, and Cosmetics</strong> From General Revenue Fund</td>
<td>640,000</td>
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<tr>
<td></td>
<td>From Trust Funds</td>
<td>2,815,647</td>
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<td><strong>Total Positions</strong></td>
<td>25.50</td>
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<td><strong>Total All Funds</strong></td>
<td>3,455,647</td>
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**Program: Pari-Mutuel Wagering**

- **Approved Salary Rate**: 2,945,968

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<th>Special Categories</th>
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<tbody>
<tr>
<td>2146</td>
<td><strong>Salaries and Benefits Positions</strong> From Pari-Mutuel Wagering Trust Fund</td>
<td>4,293,539</td>
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<td>2147</td>
<td><strong>Other Personal Services</strong> From Pari-Mutuel Wagering Trust Fund</td>
<td>1,699,172</td>
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<td>2148</td>
<td><strong>Expenses</strong> From Pari-Mutuel Wagering Trust Fund</td>
<td>665,627</td>
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<tr>
<td>2149</td>
<td><strong>Operating Capital Outlay</strong> From Pari-Mutuel Wagering Trust Fund</td>
<td>13,032</td>
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<td>2150</td>
<td><strong>Special Categories Acquisition of Motor Vehicles</strong> From Pari-Mutuel</td>
<td>40,002</td>
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<td>Wagering Trust Fund</td>
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<td>2151</td>
<td><strong>Special Categories Contracted Services</strong> From Pari-Mutuel Wagering Trust</td>
<td>27,317</td>
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<td>Fund</td>
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<tr>
<td>2152</td>
<td><strong>Special Categories Operation of Motor Vehicles</strong> From Pari-Mutuel Wagering</td>
<td>62,000</td>
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<td>Trust Fund</td>
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<tr>
<td>2153</td>
<td><strong>Special Categories Risk Management Insurance</strong> From Pari-Mutuel Wagering</td>
<td>191,075</td>
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<td>Trust Fund</td>
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<td>2154</td>
<td><strong>Lease or Lease-Purchase of Equipment</strong> From Pari-Mutuel Wagering Trust</td>
<td>10,063</td>
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<td>Fund</td>
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</table>

**Coding:** Language struck has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2155 SPECIAL CATEGORIES
**RACING ANIMAL MEDICAL RESEARCH**
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . . 100,000

Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.

#### 2156 SPECIAL CATEGORIES
**PARI-MUTUEL LABORATORY CONTRACTED SERVICES**
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . . 2,266,000

#### 2157 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES Purchased Per Statewide Contract**
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . . 39,741

#### 2158 SPECIAL CATEGORIES
**CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM**
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . . 296,476

**TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS**
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 9,704,044

**TOTAL POSITIONS** . . . . . . . . . 65.00

**TOTAL ALL FUNDS** . . . . . . . . . 9,704,044

#### SLOT MACHINE REGULATION
**APPROVED SALARY RATE**
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,224,439

#### 2159 SALARIES AND BENEFITS
POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 3,213,808

#### 2160 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 42,000

#### 2161 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 275,248

#### 2162 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 10,863

#### 2163 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 40,000

#### 2164 SPECIAL CATEGORIES
**COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT**
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,250,000

#### 2165 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 12,000

#### 2166 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES**
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 25,743

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SECTION 6 - GENERAL GOVERNMENT

2167 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . . 9,716

2168 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . . 2,848

2169 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . . 16,132

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS . . . . . . . . . . 4,898,358

TOTAL POSITIONS . . . . . . . . . . 50.00
TOTAL ALL FUNDS . . . . . . . . . . 4,898,358

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 13,286,851

2170 SALARIES AND BENEFITS POSITIONS 328.00
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 19,179,881

From the funds in Specific Appropriation 2170, $491,096 and salary rate of 423,687, shall be held in reserve. The Department of Business and Professional Regulation is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase both the retention rate of food and lodging inspectors, and the statutorily required food establishment and lodging establishment inspection rates. The department shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2171 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 35,689

2172 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 1,854,330

2173 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 8,500

2174 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 275,000

2175 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 607,149

2176 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 706,698

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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<thead>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2177</td>
<td>SPECIAL CATEGORIES &lt;br&gt; Contracted Services &lt;br&gt; From Hotel and Restaurant Trust Fund</td>
<td>70,509</td>
</tr>
<tr>
<td>2178</td>
<td>SPECIAL CATEGORIES &lt;br&gt; Operation of Motor Vehicles &lt;br&gt; From Hotel and Restaurant Trust Fund</td>
<td>484,941</td>
</tr>
<tr>
<td>2179</td>
<td>SPECIAL CATEGORIES &lt;br&gt; Risk Management Insurance &lt;br&gt; From Hotel and Restaurant Trust Fund</td>
<td>453,698</td>
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<tr>
<td>2180</td>
<td>SPECIAL CATEGORIES &lt;br&gt; Lease or Lease-Purchase of Equipment &lt;br&gt; From Hotel and Restaurant Trust Fund</td>
<td>25,000</td>
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<tr>
<td>2181</td>
<td>SPECIAL CATEGORIES &lt;br&gt; Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract &lt;br&gt; From Hotel and Restaurant Trust Fund</td>
<td>98,703</td>
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</table>

**Total: Compliance and Enforcement From Trust Funds** <br> 23,800,098 <br> Total Positions: 328.00 <br> Total All Funds: 23,800,098

### PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

#### Compliance and Enforcement

<table>
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<tr>
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<th>Description</th>
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<td>2182</td>
<td>Salaries and Benefits Positions &lt;br&gt; Alcoholic Beverage and Tobacco Trust Fund</td>
<td>14,119,141</td>
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<td>2183</td>
<td>Other Personal Services &lt;br&gt; Alcoholic Beverage and Tobacco Trust Fund</td>
<td>7,075</td>
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<td>2184</td>
<td>Expenses &lt;br&gt; Alcoholic Beverage and Tobacco Trust Fund</td>
<td>1,527,788</td>
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<td>2185</td>
<td>Special Categories &lt;br&gt; Acquisition of Motor Vehicles &lt;br&gt; Alcoholic Beverage and Tobacco Trust Fund</td>
<td>315,644</td>
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<td>2186</td>
<td>Special Categories &lt;br&gt; Contracted Services &lt;br&gt; Alcoholic Beverage and Tobacco Trust Fund</td>
<td>42,044</td>
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<td>2187</td>
<td>Special Categories &lt;br&gt; Operation and Maintenance of Patrol Vehicles &lt;br&gt; Alcoholic Beverage and Tobacco Trust Fund</td>
<td>896,017</td>
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<td>2188</td>
<td>Special Categories &lt;br&gt; Risk Management Insurance &lt;br&gt; Alcoholic Beverage and Tobacco Trust Fund</td>
<td>468,133</td>
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**Coding:** Language stricken has been vetoed by the Governor
2189 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 172,846

2190 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 140,000

2191 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 28,219

2192 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 58,252

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS . . . . . . . . . . 17,940,619
TOTAL POSITIONS . . . . . . . . . . 187.75
TOTAL ALL FUNDS . . . . . . . . . . 17,940,619

STANDARDS AND LICENSURE
APPROVED SALARY RATE 2,446,971

2193 SALARIES AND BENEFITS POSITIONS 58.50
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 3,623,121

2194 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 85,869

2195 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 550,628

2196 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 5,000

2197 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 17,733

2198 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 49,007

2199 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 12,229

2200 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 19,637

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## SECTION 6 - GENERAL GOVERNMENT

### TAX COLLECTION

#### APPROVED SALARY RATE
- **3,410,373**

#### FROM TRUST FUNDS
- **TOTAL: STANDARDS AND LICENSURE**
  - **TOTAL POSITIONS**: **58.50**
  - **TOTAL ALL FUNDS**: **4,363,224**

<table>
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<th>Category</th>
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<td>2201 Salaries and Benefits Positions</td>
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<td>2202 Other Personal Services</td>
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<td>2203 Expenses</td>
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<td>622,009</td>
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<td>2204 Special Categories</td>
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<td>21,180</td>
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<td>2205 Cigarette Tax Stamps</td>
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<td>866,505</td>
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<td>2206 Risk Management Insurance</td>
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<td>12,045</td>
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<td>2207 Lease or Lease-Purchase of Equipment</td>
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<td>12,998</td>
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<td>2208 Transfer to Department of Management</td>
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<td>Per Statewide Contract</td>
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<td>2208A Data Processing Services</td>
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<td>11,963</td>
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#### TOTAL: TAX COLLECTION
- **TOTAL POSITIONS**: **82.00**
- **TOTAL ALL FUNDS**: **6,650,102**

### PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

#### Compliance and Enforcement

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<td>2210 Salaries and Benefits Positions</td>
<td>111.00</td>
<td>6,713,981</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2211 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND . . . . 44,076

2212 EXPENSES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND . . . . 975,117

From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2213 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND . . . . 6,298

2214 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND . . . . 17,500

2215 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND . . . . 25,689

2216 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND . . . . 11,856

2217 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMEShaRES AND
MOBILE HOMES TRUST FUND . . . . 36,005

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS . . . . . . . . 7,830,522
TOTAL POSITIONS . . . . . . . . 111.00
TOTAL ALL FUNDS . . . . . . . . 7,830,522

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . 1,442,541
FROM TRUST FUNDS . . . . . . . . . 155,913,408
TOTAL POSITIONS . . . . . . . . 1,634.25
TOTAL ALL FUNDS . . . . . . . . 157,355,949
TOTAL APPROVED SALARY RATE . . . 72,420,972

PROGRAM: CITRUS, DEPARTMENT OF
CITRUS RESEARCH
APPROVED SALARY RATE 887,457

2218 SALARIES AND BENEFITS POSITIONS 9.00
FROM CITRUS ADVERTISING TRUST FUND . 1,107,743

2219 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 107,098

2220 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 401,896

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### SECTION 6 - GENERAL GOVERNMENT

#### 2221 OPERATING CAPITAL OUTLAY
- FROM CITRUS ADVERTISING TRUST FUND: 251,000

#### 2222 SPECIAL CATEGORIES

- **CONTRACTED SERVICES**
  - FROM GENERAL REVENUE FUND: 650,000
  - FROM CITRUS ADVERTISING TRUST FUND: 1,520,494

#### 2223 SPECIAL CATEGORIES

- **PAID ADVERTISING AND PROMOTION**
  - FROM CITRUS ADVERTISING TRUST FUND: 82,000

#### 2224 SPECIAL CATEGORIES

- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT
    - FROM CITRUS ADVERTISING TRUST FUND: 4,034

#### TOTAL: CITRUS RESEARCH

- FROM GENERAL REVENUE FUND: 650,000
- FROM TRUST FUNDS: 3,474,265
- **TOTAL POSITIONS**: 9.00
- **TOTAL ALL FUNDS**: 4,124,265

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

- **APPROVED SALARY RATE**: 1,272,646

#### 2225 SALARIES AND BENEFITS

- **POSITIONS**: 19.00
  - FROM CITRUS ADVERTISING TRUST FUND: 1,921,529

#### 2226 OTHER PERSONAL SERVICES

- FROM CITRUS ADVERTISING TRUST FUND: 66,000

#### 2227 EXPENSES

- FROM CITRUS ADVERTISING TRUST FUND: 492,625

#### 2228 OPERATING CAPITAL OUTLAY

- FROM CITRUS ADVERTISING TRUST FUND: 119,779

#### 2229 SPECIAL CATEGORIES

- **CONTRACTED SERVICES**
  - FROM CITRUS ADVERTISING TRUST FUND: 307,655

#### 2230 SPECIAL CATEGORIES

- **PAID ADVERTISING AND PROMOTION**
  - FROM CITRUS ADVERTISING TRUST FUND: 75,000

#### 2231 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE**
  - FROM CITRUS ADVERTISING TRUST FUND: 15,383

#### 2232 SPECIAL CATEGORIES

- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT
    - FROM CITRUS ADVERTISING TRUST FUND: 6,164

#### 2232A DATA PROCESSING SERVICES

- **DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**
  - FROM CITRUS ADVERTISING TRUST FUND: 45,447

#### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

- FROM TRUST FUNDS: 3,049,582
- **TOTAL POSITIONS**: 19.00
- **TOTAL ALL FUNDS**: 3,049,582

#### AGRICULTURAL PRODUCTS MARKETING

- **APPROVED SALARY RATE**: 1,005,460

#### 2234 SALARIES AND BENEFITS

- **POSITIONS**: 10.00
  - FROM CITRUS ADVERTISING TRUST FUND: 1,489,748

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SECTION 6 - GENERAL GOVERNMENT

2235 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2236 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 261,331

2237 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2238 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND . . . . . 935,550
FROM CITRUS ADVERTISING TRUST FUND . 12,961,163

From the funds provided in Specific Appropriation 2238, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

From the funds in Specific Appropriation 2238, $100,000 in nonrecurring funds from the Citrus Advertising Trust Fund shall be allocated for the Orlando Citrus Parade (Senate Form 2025) (HB 4889).

2239 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 3,609

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND . . . . . 935,550
FROM TRUST FUNDS . . . . . . . . . . . . . . 14,832,851
TOTAL POSITIONS . . . . . . . . . . . . . . . .10.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . .15,768,401

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 1,585,550
FROM TRUST FUNDS . . . . . . . . . . . . . . 21,356,698
TOTAL POSITIONS . . . . . . . . . . . . . . . .38.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . .22,942,248
TOTAL APPROVED SALARY RATE . . . . 3,165,563

ECONOMIC OPPORTUNITY, DEPARTMENT OF
From the funds in Specific Appropriations 2240 through 2334, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2240 through 2334, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior

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annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2240 through 2334 and sections 80, 81, and 82 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>2,491,794</th>
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<tr>
<td>2240 SALARIES AND BENEFITS POSITIONS</td>
<td>37.00</td>
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<tr>
<td>2241 OTHER PERSONAL SERVICES</td>
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<tr>
<td>2242 EXPENSES</td>
<td></td>
</tr>
<tr>
<td>2243 OPERATING CAPITAL OUTLAY</td>
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<tr>
<td>2244 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td></td>
</tr>
<tr>
<td>2245 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</td>
<td></td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2245 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

| 2246 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE | FROM ADMINISTRATIVE TRUST FUND . . . | 7,945 |
| 2247 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM ADMINISTRATIVE TRUST FUND . . . | 11,854 |

| 2247A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY | FROM ADMINISTRATIVE TRUST FUND . . . | 4,411 |

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### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: EXECUTIVE LEADERSHIP**
- FROM TRUST FUNDS . . . . . . . . . . 4,226,933
- TOTAL POSITIONS . . . . . . . . . . 37.00
- TOTAL ALL FUNDS . . . . . . . . . . 4,226,933

**FINANCE AND ADMINISTRATION**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,421,651</td>
<td>95.00</td>
<td>13,083,659</td>
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<table>
<thead>
<tr>
<th>2249</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>95.00</td>
<td>POSITIONS</td>
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| FROM ADMINISTRATIVE TRUST FUND | 6,616,125 |
| FROM REVOLVING TRUST FUND      | 925,654   |

<table>
<thead>
<tr>
<th>2250</th>
<th>OTHER PERSONAL SERVICES</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>49,136</td>
</tr>
<tr>
<td>FROM REVOLVING TRUST FUND</td>
<td>51,123</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>2251</th>
<th>EXPENSES</th>
</tr>
</thead>
</table>

| FROM ADMINISTRATIVE TRUST FUND | 625,557 |
| FROM REVOLVING TRUST FUND      | 1,418,634 |

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<tr>
<th>2252</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>52,822</td>
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<table>
<thead>
<tr>
<th>2253</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>510,198</td>
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</thead>
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<tr>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
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</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>130,922</td>
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<table>
<thead>
<tr>
<th>2257</th>
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<tr>
<td>REED ACT BUILDINGS PROJECTS - STATEWIDE</td>
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</tr>
<tr>
<td>FROM REVOLVING TRUST FUND</td>
<td>1,346,000</td>
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</table>

**TOTAL: FINANCE AND ADMINISTRATION**
- FROM TRUST FUNDS . . . . . . . . . . 13,083,659
- TOTAL POSITIONS . . . . . . . . . . 95.00
- TOTAL ALL FUNDS . . . . . . . . . . 13,083,659

**INFORMATION SYSTEMS AND SUPPORT SERVICES**

<table>
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<th>Approved Salary Rate</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
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<table>
<thead>
<tr>
<th>2258</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>100.00</td>
<td>POSITIONS</td>
</tr>
</tbody>
</table>

| FROM ADMINISTRATIVE TRUST FUND | 8,646,844 |

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<thead>
<tr>
<th>2259</th>
<th>OTHER PERSONAL SERVICES</th>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>134,136</td>
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<table>
<thead>
<tr>
<th>2260</th>
<th>EXPENSES</th>
</tr>
</thead>
</table>

| FROM ADMINISTRATIVE TRUST FUND | 1,261,493 |

<table>
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<th>2261</th>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>357,461</td>
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<table>
<thead>
<tr>
<th>2262</th>
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<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>601,859</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2263  SPECIAL CATEGORIES
  RISK MANAGEMENT INSURANCE
  FROM ADMINISTRATIVE TRUST FUND . . . 38,832

2264  SPECIAL CATEGORIES
  TRANSFER TO DEPARTMENT OF MANAGEMENT
  SERVICES - HUMAN RESOURCES SERVICES
  PURCHASED PER STATEWIDE CONTRACT
  FROM ADMINISTRATIVE TRUST FUND . . . 28,642

2264A  DATA PROCESSING SERVICES
  DATA PROCESSING ASSESSMENT - AGENCY FOR
  STATE TECHNOLOGY
  FROM ADMINISTRATIVE TRUST FUND . . . 61,709

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
  FROM TRUST FUNDS . . . . . . . . . . 11,130,976

TOTAL POSITIONS . . . . . . . . . . 100.00

TOTAL ALL FUNDS . . . . . . . . . . 11,130,976

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2266 through 2294, the
Department of Economic Opportunity must determine if any funds provided
for specific workforce programs, projects, or initiatives are not an
allowable use of federal funds. If the department finds that any
workforce program, project, or initiative for which funds are
specifically appropriated in this act is not an allowable use of federal
funds, the department must notify the Executive Office of the Governor’s
Office of Policy and Budget, the chair of the Senate Appropriations
Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local
workforce development boards, the Department of Economic Opportunity
must ensure that workforce services are effectively and efficiently
provided throughout the state. The department is authorized to
reallocating any FTE position allocated to a local workforce development
board that has been or becomes vacant for more than 180 days. When
reallocating a vacant FTE position, the department must give priority to
a local workforce development board that would use the FTE position to
provide additional services to veterans.

APPROVED SALARY RATE 23,623,798

2266  SALARIES AND BENEFITS
  POSITIONS 587.50
  FROM EMPLOYMENT SECURITY
  ADMINISTRATION TRUST FUND . . . . 31,662,628
  FROM WELFARE TRANSITION TRUST FUND . 1,364,267
  FROM SPECIAL EMPLOYMENT SECURITY
  ADMINISTRATION TRUST FUND . . . . 213,871

2267  OTHER PERSONAL SERVICES
  FROM EMPLOYMENT SECURITY
  ADMINISTRATION TRUST FUND . . . . 7,186,845
  FROM WELFARE TRANSITION TRUST FUND . 65,563
  FROM SPECIAL EMPLOYMENT SECURITY
  ADMINISTRATION TRUST FUND . . . . 87,849

2268  EXPENSES
  FROM EMPLOYMENT SECURITY
  ADMINISTRATION TRUST FUND . . . . 968,193
  FROM WELFARE TRANSITION TRUST FUND . 1,105,389
  FROM SPECIAL EMPLOYMENT SECURITY
  ADMINISTRATION TRUST FUND . . . . 130,668

2269  OPERATING CAPITAL OUTLAY
  FROM EMPLOYMENT SECURITY
  ADMINISTRATION TRUST FUND . . . . 109,473
  FROM WELFARE TRANSITION TRUST FUND . 26,424
  FROM SPECIAL EMPLOYMENT SECURITY
  ADMINISTRATION TRUST FUND . . . . 115,530

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SECTION 6 - GENERAL GOVERNMENT

2269A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND . . . . . 1,300,000
The nonrecurring funds provided in Specific Appropriation 2269A from the General Revenue Fund shall be allocated as follows:
HBI Building Careers for Veterans (Senate Form 1754) (HB 4617) ................................................ 750,000
Big Brothers Big Sisters - School to Work (Senate Form 1548) (HB 2619) ........................................ 250,000
JARC Florida Community Works (Senate Form 1061) (HB 2073) ... 300,000
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2269A.

2270 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 250,000
FROM WELFARE TRANSITION TRUST FUND . 1,416,000
From the funds in Specific Appropriation 2270, $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1190) (HB 4515). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $940,000.
CareerSource Pasco Hernando shall administer the funds.

2271 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 674,765

2272 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 9,618,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 147,604

2273 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 209,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907
Funds provided in Specific Appropriation 2273 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.
From the funds provided in Specific Appropriation 2273, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 2273 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2273 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2273 may not be used for any contract exceeding $25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2273 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

### 2273A - SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Grants and Aids - Business Partnerships/Skill Assessment and Training</td>
<td>2,000,000</td>
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### 2274 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Risk Management Insurance</td>
<td>719,618</td>
</tr>
<tr>
<td>From Employment Security</td>
<td>1,996</td>
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### 2275 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>196,865</td>
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<tr>
<td>From Employment Security</td>
<td>4,764</td>
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### 2275A DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data Processing Assessment - Agency for State Technology</td>
<td>545,797</td>
</tr>
<tr>
<td>From Employment Security</td>
<td>294,240</td>
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### TOTAL: WORKFORCE DEVELOPMENT

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>From General Revenue Fund</td>
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</tr>
<tr>
<td>From Trust Funds</td>
<td>320,091,773</td>
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| Positions | 587.50 |
| All Funds | 323,641,773 |

### REEMPLOYMENT ASSISTANCE PROGRAM

<table>
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<td>Approved Salary Rate</td>
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### 2277 SALARIES AND BENEFITS

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<td>From Special Employment Security</td>
<td>8,730</td>
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### 2278 OTHER PERSONAL SERVICES

<table>
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### 2279 EXPENSES

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<tr>
<td>From Employment Security</td>
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### 2280 OPERATING CAPITAL OUTLAY

<table>
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<tr>
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Coding: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2281 SPECIAL CATEGORIES
**GRANTS AND AIDS - CONTRACTED SERVICES**  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $36,891,311

#### 2282 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $271,175

#### 2283 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $200,015

#### 2283A DATA PROCESSING SERVICES
**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $1,404,243

#### TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS
- **TOTAL POSITIONS**: 484.00  
- **TOTAL ALL FUNDS**: $97,466,057

#### CAREERSOURCE FLORIDA
**APPROVED SALARY RATE**: $454,384

#### 2285 SALARIES AND BENEFITS POSITIONS: 3.00  
FROM ADMINISTRATIVE TRUST FUND: $360,359

#### 2286 SPECIAL CATEGORIES
**CAREERSOURCE FLORIDA OPERATIONS**  
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND: $100,000  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $8,875,103  
FROM WELFARE TRANSITION TRUST FUND: $753,256  
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $544,753

#### 2287 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**  
FROM ADMINISTRATIVE TRUST FUND: $11,873

#### 2288 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**  
FROM ADMINISTRATIVE TRUST FUND: $1,762

#### 2289 SPECIAL CATEGORIES
**QUICK RESPONSE TRAINING**  
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND: $4,000,000  
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $5,000,000

#### 2290 SPECIAL CATEGORIES
**INCUMBENT WORKER TRAINING PROGRAM**  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND: $3,000,000

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**CODING**: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: CAREERSOURCE FLORIDA**

<table>
<thead>
<tr>
<th>From Trust Funds</th>
<th>Amount</th>
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| Total Positions  | 3.00        |
| Total All Funds  | 22,647,106  |

**REEMPLOYMENT ASSISTANCE APPEALS COMMISSION**

**Approved Salary Rate**: 2,475,590

**2291 Salaries and Benefits Positions**: 39.50

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<thead>
<tr>
<th>From Employment Security Administration Trust Fund</th>
<th>Amount</th>
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<td></td>
<td>3,434,763</td>
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**2292 Special Categories**

- **Reemployment Assistance Appeals Commission Operations**
  | From Employment Security Administration Trust Fund | Amount   |
  |                                                     |          |
  |                                                     | 765,974  |

**2293 Special Categories**

- **Risk Management Insurance**
  | From Employment Security Administration Trust Fund | Amount   |
  |                                                     |          |
  |                                                     | 9,114    |

**2294 Special Categories**

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  | From Employment Security Administration Trust Fund | Amount   |
  |                                                     |          |
  |                                                     | 12,643   |

**Total: Reemployment Assistance Appeals Commission**

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<th>From Trust Funds</th>
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| Total Positions  | 39.50        |
| Total All Funds  | 4,222,494    |

### PROGRAM: COMMUNITY DEVELOPMENT

**Housing and Community Development**

**Approved Salary Rate**: 5,403,895

**2295 Salaries and Benefits Positions**: 107.00

<table>
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<tr>
<th>From State Economic Enhancement And Development Trust Fund</th>
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<tr>
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<td>641,958</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Florida International Trade And Promotion Trust Fund</td>
<td>32,283</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>1,275,340</td>
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<tr>
<td>From Special Employment Security Administration Trust Fund</td>
<td>1,490,394</td>
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<tr>
<td>From Tourism Promotional Trust Fund</td>
<td>128,431</td>
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**2296 Other Personal Services**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>195,233</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>37,382</td>
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**2297 Expenses**

<table>
<thead>
<tr>
<th>From State Economic Enhancement And Development Trust Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>62,717</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>980,069</td>
</tr>
<tr>
<td>From Florida International Trade And Promotion Trust Fund</td>
<td>3,135</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>211,785</td>
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<tr>
<td>From Tourism Promotional Trust Fund</td>
<td>12,544</td>
</tr>
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</table>

**2298 Operating Capital Outlay**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>4,206</td>
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**CODING:** Language striken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
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<th>Account</th>
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<td>SPECIAL CATEGORIES - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,328</td>
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<tr>
<td>2300</td>
<td>SPECIAL CATEGORIES - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND</td>
<td>21,876,498</td>
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<td>2301</td>
<td>SPECIAL CATEGORIES - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND</td>
<td>657,900,000</td>
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<td>2302</td>
<td>SPECIAL CATEGORIES - HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND</td>
<td>2,225,000</td>
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<td>2304</td>
<td>SPECIAL CATEGORIES - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND</td>
<td>68,100,000</td>
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<td>2305</td>
<td>SPECIAL CATEGORIES - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,000,000</td>
</tr>
<tr>
<td>2306</td>
<td>SPECIAL CATEGORIES - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND</td>
<td>16,000,000</td>
</tr>
<tr>
<td>2307</td>
<td>SPECIAL CATEGORIES - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,618,322</td>
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<td>2307A</td>
<td>SPECIAL CATEGORIES - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND</td>
<td>20,684,520</td>
</tr>
</tbody>
</table>

The nonrecurring funds provided in Specific Appropriation 2307A from the General Revenue Fund shall be allocated as follows:

- **Arcadia Boys and Girls Club Gym Renovation** (Senate Form 1721) (HB 9085) ........................................ 500,000
- **Casa Familia Village Pilot Program** (Senate Form 1605) (HB 4007) .................................................. 300,000
- **Florida Goodwill Association** (Senate Form 1356) (HB 2091) ..................................................... 2,000,000
- **Moccasin Slough Educational Center for National Resources** (Senate Form 2310) (HB 1127) ......................... 900,000
- **Special Needs Accessible Baseball Fields** (Senate Form 1404) (HB 9179) ........................................... 215,000
- **City of Deerfield Beach Memorial Park** (Senate Form 1744) (HB 3825) .................................................. 200,000
- **City of Deerfield Beach Acquisition of Beach Lots** (Senate Form 1998) (HB 3817) .............................. 425,000
- **Food Desert Support** (Senate Form 2418) .......................................................... 100,000
- **Marie Selby Botanical Gardens Master Site Plan** (Senate Form 1349) (HB 2421) ................................. 600,000

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SECTION 6 - GENERAL GOVERNMENT

(SENATE FORM 1189) (HB 2199)............................. 250,000
Camp Watercumbe Gym Renovation (Senate Form 1729) (HB 3195) 250,000
The Cuban-American Experience (Senate Form 1063) (HB 2851) 300,000
Homeless Collaborative of Broward County - Rapid Rehousing (Senate Form 1063) (HB 2247) 250,000
Police Athletic League Building Renovation - St. Petersburg (HB 3081) 500,000
United Way of Florida - Financial Literacy and Prosperity Program (Senate Form 1472) (HB 3693) 500,000
Centennial Park Restoration Project (Senate Form 1477) (HB 3711) 1,000,000

Facility Improvements for City-Owned Elderly Housing Properties - Hialeah (Senate Form 1184) (HB 3745) 635,000
Northeast Florida Multi-Purpose Youth Sports Complex (HB 4175) 3,500,000
Government Communications Network Digital Upgrade (Senate Form 1657) 900,000

SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947) (HB 3867) 3,000,000
SPCA Tampa Bay Shelter Expansion (Senate Form 1454) (HB 3651) 250,000
Golden Ocala Golf and Equestrian Club LPGA Tournament (Senate Form 1850) (HB 2629) 250,000
Belle Glade Community and Recreation Center (Senate Form 1806) (HB 2629) 3,250,000

SMART Tamarac - Public Safety Fiber Optic Network (Senate Form 1231) (HB 4947) 450,000
Rales Rides - Public Safety Fiber Optic Network (Senate Form 1234) (HB 3905) 159,520

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2307A.

2308 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .......................................................... 8,939
FROM FEDERAL GRANTS TRUST FUND .......................................................... 37,345
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND .......................................................... 7
FROM GRANTS AND DONATIONS TRUST FUND .......................................................... 18,081
FROM TOURISM PROMOTIONAL TRUST FUND .......................................................... 476

2309 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .......................................................... 3,206
FROM FEDERAL GRANTS TRUST FUND .......................................................... 12,061
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND .......................................................... 12
FROM GRANTS AND DONATIONS TRUST FUND .......................................................... 18,327
FROM TOURISM PROMOTIONAL TRUST FUND .......................................................... 47

2310 SPECIAL CATEGORIES

RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND .......................................................... 360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND .......................................................... 810,000

2311 SPECIAL CATEGORIES

GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND .......................................................... 1,520,000

2312 SPECIAL CATEGORIES

GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND .......................................................... 280,000

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## SECTION 6 - GENERAL GOVERNMENT

### 2312A DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

- **FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND** 2,231
- **FROM FEDERAL GRANTS TRUST FUND** 16,288
- **FROM GRANTS AND DONATIONS TRUST FUND** 2,175

### 2314 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**SPACE, DEFENSE, AND RURAL INFRASTRUCTURE**

- **FROM GENERAL REVENUE FUND** 6,100,000
- **FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND** 1,600,000

From the funds in Specific Appropriation 2314, $2,000,000 in recurring funds and $3,000,000 in nonrecurring funds from the General Revenue Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Liberty, and Washington. Eligible uses of these nonrecurring funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

### 2314A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**GRANTS AND AIDS - HURRICANE RESPONSE AND RECOVERY**

- **FROM GENERAL REVENUE FUND** 10,798,075

The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2314A are allocated as follows:

- Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530) 75,000
- Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571) 300,000
- Hurricane Michael - Washington County - Communications Tower (Senate Form 2554) 600,000
- Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575) 75,000
- Hurricane Michael - Chattahoochee - Building Repairs (Senate Form 2576) 75,000
- Hurricane Michael - Quincy - Building Repairs (Senate Form 2573) 75,000
- Hurricane Michael - City of Parker - Building Repairs (Senate Form 2512) (HB 4351) 183,750
- Hurricane Michael - City of Parker - Stormwater (Senate Form 2511) (HB 3861) 44,375
- Hurricane Michael - Bay County - Stormwater Facilities (Senate Form 2416) (HB 3863) 1,500,000
- Hurricane Michael - Wewahitchka - Infrastructure Repairs (Senate Form 2572) 600,000
- Hurricane Michael - Port St Joe - City Complex (Senate Form 2563) 312,500
- Hurricane Michael - Franklin County - Infrastructure Repairs (Senate Form 2557) 750,000
- Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578) 825,000
- Hurricane Michael - Gulf County - Infrastructure Repairs (Senate Form 2598) 900,000
- Hurricane Michael - Calhoun Liberty Hospital Facility (Senate Form 2562) (HB 4797) 3,000,000
- Deoters! Memorial Hospital - Critical Rural Health Clinic (Senate Form 1659) (HB 4852) 1,000,000
- Jackson Hospital - Emergency Backup Water System (Senate Form 2508) (HB 4799) 317,450
- Mental Health & Telehealth Services for Children & Families Impacted by Hurricane Michael (Senate Form 2012) (HB 2683) 165,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2314A.

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TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . . 37,582,595
FROM TRUST FUNDS . . . . . . . . . . 784,310,005
TOTAL POSITIONS . . . . . . . . . . 107.00
TOTAL ALL FUNDS . . . . . . . . . . 821,892,600

FLORIDA HOUSING FINANCE CORPORATION

2315 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM STATE HOUSING TRUST FUND . . . . . 39,040,000

Funds provided in Specific Appropriation 2315 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.0004, Florida Statutes.

From the funds in Specific Appropriation 2315, $8,000,000 of nonrecurring funds from the State Housing Trust Fund shall allocated for the Jacksonville Urban Core Workforce Housing Project (Senate Form 2071) (HB 4303).

2316 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . . . . . . 46,560,000

From the funds provided in Specific Appropriation 2316, $500,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the funds in Specific Appropriation 2316, $1,000,000 is provided to the Florida Housing Finance Corporation to provide grants to nonprofit organizations that build, modify, maintain, transfer, and enhance homes to and for Florida veterans. Eligible organizations must agree to provide a minimum of 15 homes to injured veterans, the family
SECTION 6 - GENERAL GOVERNMENT

members of injured veterans, and Gold Star families. Homes may be modified, renovated, or new construction.

2316A SPECIAL CATEGORIES
AFFORDABLE HOUSING FOR HURRICANE RECOVERY
FROM LOCAL GOVERNMENT HOUSING
TRUST FUND . . . . . . . . . . . . 65,000,000
FROM STATE HOUSING TRUST FUND . . 50,000,000

From the funds in Specific Appropriation 2316A, $65,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or strategies in the approved local housing assistance plan.

From the funds in Specific Appropriation 2316A, $50,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS . . . . . . . . . . 200,600,000
TOTAL ALL FUNDS . . . . . . . . . . 200,600,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT
 APPROVED SALARY RATE 1,380,182

2317 SALARIES AND BENEFITS POSITIONS 22.00
FROM GENERAL REVENUE FUND . . . . 58,387
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . 1,503,952
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . 74,229
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 294,749

2318 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . 144,724
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . 7,131
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 29,153

2319 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . 339,017
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . 17,208
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 68,834

2320 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . 19,477
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 4,869

2321 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND . . . . 11,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . 10,900,000

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Funds provided in Specific Appropriation 2321 are provided to make payments and tax refunds in Fiscal Year 2019-2020 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HiPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2321 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

The nonrecurring funds in Specific Appropriation 2322A, $400,000 from the Florida International Trade and Promotion Trust Fund is appropriated to the Latin Chamber of Commerce of USA/CAMACOL (Senate Form 1930) (HB 3241).

The nonrecurring funds in Specific Appropriation 2322B, from the General Revenue Fund shall be allocated as follows:

- Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1740) (HB 4037) .......................................................... 2,000,000
- Marine Research Hub of South Florida (Senate Form 2235) (HB 1686) .......................................................... 500,000
- BRIDG Purchase and Install Tools (Senate Form 2219) (HB 4517) .......................................................... 6,000,000
- Technology Foundation of the Americas - eMerge Conference (HB 9145) .......................................................... 250,000
- Florida-Israel Business Accelerator (FIBA) (Senate Form 2220) (HB 2201) .......................................................... 400,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2322B.

The nonrecurring funds in Specific Appropriation 2323, 842,026 from the State Economic Enhancement and Development Trust Fund and 32,901 from the Florida International Trade and Promotion Trust Fund are appropriated to the Latin Chamber of Commerce of USA/CAMACOL (Senate Form 1930) (HB 3241).
SECTION 6 - GENERAL GOVERNMENT

FROM TOURISM PROMOTIONAL TRUST
FUND .............................................. 131,605

From the funds in Specific Appropriation 2323, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2324 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . 3,000,000

From the recurring funds in Specific Appropriation 2324 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2325 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 9,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 6,600,000

2326 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 2326 are allocated as follows:
Military Base Protection........................................ 150,000
Defense Reinvestment........................................... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2327 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 3,547
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . 176
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . 709

2328 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . . . . . 24,000,000

2329 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 8,079
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 13

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<tr>
<td>GRANTS AND AIDS - SPACE FLORIDA</td>
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<tr>
<td>FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2330, $1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

<table>
<thead>
<tr>
<th>2331 SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
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From the nonrecurring funds in Specific Appropriation 2331, $2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

<table>
<thead>
<tr>
<th>2332 SPECIAL CATEGORIES</th>
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<tr>
<td>GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND</td>
</tr>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
</tr>
<tr>
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<tr>
<th>2334 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE</th>
</tr>
</thead>
<tbody>
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<td>FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND</td>
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</tbody>
</table>

Funds provided in Specific Appropriation 2334 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

**TOTAL: STRATEGIC BUSINESS DEVELOPMENT**

| FROM GENERAL REVENUE FUND | 66,208,387 |
| FROM TRUST FUNDS | 107,348,229 |
| TOTAL POSITIONS | 22.00 |
| TOTAL ALL FUNDS | 173,556,616 |

**TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF**

| FROM GENERAL REVENUE FUND | 107,340,982 |
| FROM TRUST FUNDS | 1,565,127,232 |
| TOTAL POSITIONS | 1,475.00 |
| TOTAL ALL FUNDS | 1,672,468,214 |
| TOTAL APPROVED SALARY RATE | 66,668,427 |

**FINANCIAL SERVICES, DEPARTMENT OF**

**PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION**

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

| APPROVED SALARY RATE | 6,544,778 |

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<tr>
<td>POSITIONS</td>
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<td>Other Personal Services</td>
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<td>Expenses</td>
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<td>Transfer to Department of Management Services - Human Resources Services</td>
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<td>TOTAL ALL FUNDS</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2353 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM ADMINISTRATIVE TRUST FUND . . . 19,533

#### 2354 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM ADMINISTRATIVE TRUST FUND . . . 17,361

#### 2355 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM ADMINISTRATIVE TRUST FUND . . . 26,417

**TOTAL: LEGAL SERVICES FROM TRUST FUNDS . . . . . . . . . . 9,018,183**
- **TOTAL POSITIONS . . . . . . . . . . 92.00**
- **TOTAL ALL FUNDS . . . . . . . . . . 9,018,183**

#### INFORMATION TECHNOLOGY

**APPROVED SALARY RATE 7,153,882**

#### 2356 SALARIES AND BENEFITS
- **POSITIONS 131.00**
  - FROM ADMINISTRATIVE TRUST FUND . . . 10,551,409

#### 2357 OTHER PERSONAL SERVICES
- FROM ADMINISTRATIVE TRUST FUND . . . 98,834

#### 2358 EXPENSES
- FROM ADMINISTRATIVE TRUST FUND . . . 3,334,511

#### 2359 OPERATING CAPITAL OUTLAY
- FROM ADMINISTRATIVE TRUST FUND . . . 1,058,787

#### 2360 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM GENERAL REVENUE FUND . . . . 505,000
  - FROM ADMINISTRATIVE TRUST FUND . . . 7,262,414

#### 2361 SPECIAL CATEGORIES
- **OPERATION OF MOTOR VEHICLES**
  - FROM ADMINISTRATIVE TRUST FUND . . . 2,900

#### 2362 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM ADMINISTRATIVE TRUST FUND . . . 48,714

#### 2363 SPECIAL CATEGORIES
- **DEFERRED-PAYMENT COMMODITY CONTRACTS**
  - FROM ADMINISTRATIVE TRUST FUND . . . 184,076

#### 2364 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM ADMINISTRATIVE TRUST FUND . . . 8,275

#### 2365 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM ADMINISTRATIVE TRUST FUND . . . 42,712

**TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . 505,000**
- **FROM TRUST FUNDS . . . . . . . . . . 22,592,632**

- **TOTAL POSITIONS . . . . . . . . . . 131.00**
- **TOTAL ALL FUNDS . . . . . . . . . . 23,097,632**

#### CONSUMER ADVOCATE

**APPROVED SALARY RATE 489,372**

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**CODING:** Language stricken has been vetoed by the Governor
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**INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE**

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<td>From Administrative Trust Fund</td>
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From the funds in Specific Appropriation 2378, $2,800,631 in recurring funds from the Administrative Trust Fund and $699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, $1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida

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SECTION 6 - GENERAL GOVERNMENT

Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2379 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 85,914
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 25,000
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 135,755

2380 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 1,424

2381 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 27,335
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 2,678

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND . . . . . . . . 10,705,751
FROM TRUST FUNDS . . . . . . . . . . 4,245,696
TOTAL POSITIONS . . . . . . . . . . 82.00
TOTAL ALL FUNDS . . . . . . . . . . 14,951,447

PROGRAM: TREASURY
DEPOSIT SECURITY
APPROVED SALARY RATE 1,017,264

2382 SALARIES AND BENEFITS POSITIONS 21.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 1,632,762

2383 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 1,500

2384 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 230,113

2385 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 1,783

2386 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 95,205

2387 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 35,990

2388 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 4,616

2389 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 6,627

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: DEPOSIT SECURITY**

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**STATE FUNDS MANAGEMENT AND INVESTMENT**

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<td>FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND</td>
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<td>SPECIAL CATEGORIES</td>
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<td>2,000</td>
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<td>2394</td>
<td>SPECIAL CATEGORIES</td>
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<td>FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND</td>
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**TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS**

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**SUPPLEMENTAL RETIREMENT PLAN**

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<td>SPECIAL CATEGORIES</td>
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<td>FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

| 2401 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | 2,405 |
| 2402 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND | 3,283 |
| TOTAL: SUPPLEMENTAL RETIREMENT PLAN | FROM TRUST FUNDS | 1,735,470 |
| | TOTAL POSITIONS | 13.00 |
| | TOTAL ALL FUNDS | 1,735,470 |

### PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

**STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING**

**APPROVED SALARY RATE**: 8,057,498

| 2403 | SALARIES AND BENEFITS POSITIONS | 160.00 |
| | FROM GENERAL REVENUE FUND | 8,873,870 |
| | FROM ADMINISTRATIVE TRUST FUND | 2,336,421 |

From the funds provided in Specific Appropriations 2403, 2405, and 2410, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2019, for the period April 1, 2019, through June 30, 2019, and quarterly thereafter.

| 2404 | OTHER PERSONAL SERVICES | FROM GENERAL REVENUE FUND | 22,994 |
| | FROM ADMINISTRATIVE TRUST FUND | 23,545 |
| 2405 | EXPENSES | FROM GENERAL REVENUE FUND | 962,972 |
| | FROM ADMINISTRATIVE TRUST FUND | 116,201 |
| 2406 | OPERATING CAPITAL OUTLAY | FROM GENERAL REVENUE FUND | 27,000 |
| 2407 | SPECIAL CATEGORIES | CONTRACTED SERVICES | FROM GENERAL REVENUE FUND | 683,882 |
| | FROM ADMINISTRATIVE TRUST FUND | 80,000 |
| 2408 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 6,333 |
| | FROM ADMINISTRATIVE TRUST FUND | 31,759 |
| 2409 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 5,122 |
| | FROM ADMINISTRATIVE TRUST FUND | 17,055 |
| 2410 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | 49,343 |
| | FROM ADMINISTRATIVE TRUST FUND | 2,814 |
| 2411 | SPECIAL CATEGORIES | TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM | FROM PRISON INDUSTRIES TRUST FUND | 1,250,000 |

**CODING:** Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2412 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND . . . . . . 10,631,516
FROM TRUST FUNDS . . . . . . . . . . 6,157,795
TOTAL POSITIONS . . . . . . . . . . 160.00
TOTAL ALL FUNDS . . . . . . . . . . 16,789,311

RECOVERY AND RETURN OF UNCLAIMED PROPERTY
APPROVED SALARY RATE 2,712,598

2413 SALARIES AND BENEFITS POSITIONS 65.00
FROM UNCLAIMED PROPERTY TRUST FUND . 3,719,054

2414 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 555,904

2415 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 833,419

2416 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2417 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 476,794

From the funds in Specific Appropriation 2417, $250,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete an analysis of the Unclaimed Property Management Information System's aging infrastructure and how to replace the Unclaimed Property Management Information System. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2019.

2418 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 16,157

2419 SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2420 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 19,039

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS . . . . . . . . . . 5,639,391
TOTAL POSITIONS . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . 5,639,391

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
APPROVED SALARY RATE 4,835,762

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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Funds in Specific Appropriation 2422 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project. Of these funds, $16,436,871 shall be placed in reserve. The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management subsystems. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

The budget amendments for the release of funds shall include the completed contract deliverables for Organizational Readiness Assessment, Data Conversion and Mitigation Strategy, Standardized Business Process Models, and Interface and Integration Strategy.

The Department of Financial Services shall submit by November 1, 2019, final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2422, up to $1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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**TOTAL:** FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS | 28,768,536 |

**TOTAL POSITIONS** | 55.00 |

**TOTAL ALL FUNDS** | 28,768,536 |

**PROGRAM:** FIRE MARSHAL

**COMPLIANCE AND ENFORCEMENT**

**APPROVED SALARY RATE** | 2,784,304 |

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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### PROFESSIONAL TRAINING AND STANDARDS

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SECTION 6 - GENERAL GOVERNMENT

2439 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND ......................... 1,000,000

Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2440 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND ......................... 13,200

2441 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND ......................... 339,145

2442 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND ......................... 22,900

2443 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND ......................... 14,500

2444 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND ......................... 20,519

2445 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND ......................... 11,327

2446 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND ......................... 350,000

The nonrecurring funds in Specific Appropriation 2446 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS ............ 4,346,261
TOTAL POSITIONS .............. 27.00
TOTAL ALL FUNDS ............. 4,346,261

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
APPROVED SALARY RATE 664,540

2447 SALARIES AND BENEFITS POSITIONS 12.00
FROM INSURANCE REGULATORY TRUST
FUND ......................... 1,014,871

2448 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND ......................... 5,702

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SECTION 6 - GENERAL GOVERNMENT

2449 EXPENSES FROM INSURANCE REGULATORY TRUST FUND 293,500

2449A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM INSURANCE REGULATORY TRUST FUND 3,173,621

From the funds in Specific Appropriation 2449A, $3,173,621 in nonrecurring funds is provided for local government fire services as follows:

BRIDG - Fire Safety Program (Senate Form 2282) 250,000
Brooksville Replacement of Fire Trucks and Equipment (Senate Form 1500) (HB 4161) 325,000
Calhoun County Volunteer Fire Department Equipment Hurricane Michael Recovery (Senate Form 2601) 240,000
Canaveral Port Authority - Enhanced Fireboat (Senate Form 1547) (HB 3943) 1,500,000
Charlotte County Airport Rescue and Firefighter Training Prop (Senate Form 2247) (HB 3023) 500,000
Jacksonville Fire Gear Extractors and Dryers (Senate Form 1954) (HB 2103) 278,621
North River Fire District DHS/FEMA PSFP Grant (Senate Form 1858) (HB 2143) 80,000

2450 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND 2,000

2450A SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2020 (Senate Form 1215) (HB 4091).

2451 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND 38,189

2452 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND 1,300

2453 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 200,397

2454 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND 4,500

2455 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND 4,485

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SECTION 6 - GENERAL GOVERNMENT

2456 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND .................................................. 5,428

2456A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND .................................................. 8,066,379

From the funds in Specific Appropriation 2456A, $8,066,379 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

- **Apopka Fire Station 6 (Senate Form 1247)(HB 2185)**: $500,000
- **Baker County Central Fire Station (Senate Form 2447)(HB 2521)**: $811,949
- **Bonifay Fire Department Expansion (Senate Form 2353)(HB 4859)**: $854,430
- **Bronson Fire Station Replacement Project (Senate Form 1381)(HB 2991)**: $900,000
- **Cedar Hammock Fire Control District Regional Training Tower (Senate Form 1343)(HB 2417)**: $1,000,000
- **Coral Gables Public Safety Building and Regional EOC (HB 3037)**: $1,000,000
- **Dunedin EOC/Fire Training Facility (Senate Form 1271)(HB 2261)**: $1,000,000
- **Marco Island - Barrier Island Emergency Services Fire Services (Senate Form 1262)(HB 3581)**: $500,000
- **Midway Fire District (HB 2605)**: $500,000
- **Ocean City - Wright Fire Department/Northwest Florida State (Senate Form 2268)(HB 2017)**: $500,000
- **Pembroke Pines Fire Station 69 Project (Senate Form 2604)(HB 2355)**: $500,000

**TOTAL:** FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND ........................................... 1,000,000 FROM TRUST FUNDS ...................................................... 12,810,372 TOTAL POSITIONS ................................................. 12.00 TOTAL ALL FUNDS ...................................................... 13,810,372

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,727,637

2457 SALARIES AND BENEFITS POSITIONS 116.00 STATE RISK MANAGEMENT TRUST FUND ........................................... 7,052,262

2458 OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND .................................................. 42,098

2459 EXPENSES STATE RISK MANAGEMENT TRUST FUND .................................................. 5,105,381

2460 OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND .................................................. 5,405

2461 SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND .................................................. 4,303,294

2462 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND .................................................. 6,645,924

2463 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND .................................................. 21,976,020

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SECTION 6 - GENERAL GOVERNMENT

2464 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 18,199,117

2465 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 10,865,000

2466 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 686,000

2467 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
STATE RISK MANAGEMENT TRUST FUND . . 2,000

2468 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 58,365

2469 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 21,531

2470 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 33,389

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . . . . . . . 74,995,786

TOTAL POSITIONS . . . . . . . . . . 116.00
TOTAL ALL FUNDS . . . . . . . . . . 74,995,786

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 351,290

2471 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 455,763

2472 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 34,771

2473 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 104,364

2474 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 26,120

2475 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 336,017

2476 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 10,984

2477 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 15,000

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Funeal and Cemetery Services:

Approved Salary Rate: **1,241,322**

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**Coding:** Language striken has been vetoed by the Governor
### SPECIAL CATEGORIES

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<tbody>
<tr>
<td>CONTRACTED SERVICES FROM REGULATORY TRUST FUND</td>
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<tr>
<td>OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND</td>
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<td>RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND</td>
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<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND</td>
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<td>TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS</td>
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<td>TOTAL POSITIONS</td>
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### PUBLIC ASSISTANCE FRAUD

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<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: PUBLIC ASSISTANCE FRAUD
- FROM TRUST FUNDS: 6,232,880
- TOTAL POSITIONS: 72.00
- TOTAL ALL FUNDS: 6,232,880

#### PROGRAM: WORKERS' COMPENSATION

**WORKERS' COMPENSATION**

**APPROVED SALARY RATE:** 12,557,540

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<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
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| 2523 | SPECIAL CATEGORIES | ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE | FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND | 188,000 |

<table>
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<tr>
<th>2524</th>
<th>SPECIAL CATEGORIES</th>
<th>TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS</th>
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<td>FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>1,927,395</td>
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Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

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<th>SPECIAL CATEGORIES</th>
<th>TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH</th>
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<th>TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD</th>
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<td>658,245</td>
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Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

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SECTION 6 - GENERAL GOVERNMENT

2527 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 3,061,789
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 86,360

2528 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 84,800

2529 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 740,000

2530 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 131,362

2531 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 62,320
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 2,280

2532 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . 92,859
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . 5,849

TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS . . . . . . . . . . 30,708,676
TOTAL POSITIONS . . . . . . . . . . 295.00
TOTAL ALL FUNDS . . . . . . . . . . 30,708,676

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS
APPROVED SALARY RATE 7,128,460

2533 SALARIES AND BENEFITS POSITIONS 122.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 10,322,188

2534 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 70,942

2535 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 1,866,584

2536 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 722,390

2537 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 175,374

2538 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 350,000

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SECTION 6 - GENERAL GOVERNMENT

2539 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND .............................. 183,900

2540 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST FUND .............................. 103,124

2541 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND .............................. 8,000

2542 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND .............................. 41,817

2543 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND .............................. 35,902

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS .............................. 13,880,221

    TOTAL POSITIONS .............................. 122.00
    TOTAL ALL FUNDS .............................. 13,880,221

FORENSIC SERVICES

APPROVED SALARY RATE 481,979

2544 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST FUND .............................. 680,313

2545 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND .............................. 14,400

2546 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND .............................. 121,754

2547 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND .............................. 4,000

2548 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND .............................. 151,000

2549 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND .............................. 4,200

2550 FIXED CAPITAL OUTLAY
STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST FUND .............................. 105,000

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS ............ 1,080,667
TOTAL POSITIONS ............ 9.00
TOTAL ALL FUNDS ............ 1,080,667

INSURANCE FRAUD

APPROVED SALARY RATE 11,071,309

2551 SALARIES AND BENEFITS POSITIONS 192.00
FROM INSURANCE REGULATORY TRUST
FUND ............ 15,936,513

2552 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND ............ 45,000

2553 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND ............ 2,155,255
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND ............ 305,250

2554 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND ............ 24,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND ............ 248,250

2555 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND ............ 1,841,749

Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2556 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND ............ 210,000

Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2557 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND ............ 309,315
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND ............ 12,000

2558 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND ............ 150,253

2559 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND ............ 316,498
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2560 SPECIAL CATEGORIES
    SALARY INCENTIVE PAYMENTS
    FROM INSURANCE REGULATORY TRUST
    FUND 202,496

2561 SPECIAL CATEGORIES
    LEASE OR LEASE-PURCHASE OF EQUIPMENT
    FROM INSURANCE REGULATORY TRUST
    FUND 47,247

2562 SPECIAL CATEGORIES
    TRANSFER TO DEPARTMENT OF MANAGEMENT
    SERVICES - HUMAN RESOURCES SERVICES
    PURCHASED PER STATEWIDE CONTRACT
    FROM INSURANCE REGULATORY TRUST
    FUND 56,735

TOTAL: INSURANCE FRAUD
    FROM TRUST FUNDS 21,860,561
    TOTAL POSITIONS 192.00
    TOTAL ALL FUNDS 21,860,561

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 468,587

2563 SALARIES AND BENEFITS POSITIONS 9.00
    FROM INSURANCE REGULATORY TRUST
    FUND 655,054

2563A EXPENSES
    FROM INSURANCE REGULATORY TRUST
    FUND 35,700

2563B SPECIAL CATEGORIES
    CONTRACTED SERVICES
    FROM INSURANCE REGULATORY TRUST
    FUND 7,300

2563C SPECIAL CATEGORIES
    OPERATION OF MOTOR VEHICLES
    FROM INSURANCE REGULATORY TRUST
    FUND 3,100

2563D SPECIAL CATEGORIES
    SALARY INCENTIVE PAYMENTS
    FROM INSURANCE REGULATORY TRUST
    FUND 3,120

TOTAL: OFFICE OF FISCAL INTEGRITY
    FROM TRUST FUNDS 704,274
    TOTAL POSITIONS 9.00
    TOTAL ALL FUNDS 704,274

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 13,298,693

2564 SALARIES AND BENEFITS POSITIONS 247.00
    FROM INSURANCE REGULATORY TRUST
    FUND 17,932,688

From Specific Appropriation 2564, 236,793 in salary rate shall be held in reserve. The Office of Insurance Regulation is authorized to submit budget amendments requesting release of the salary rate pursuant to the provisions of chapter 216, Florida Statutes. Request for release of salary rate is contingent upon the submission of a plan to address Compliance and Enforcement personnel retention. The plan shall identify available Salaries and Benefits budget authority to be used for the reserved salary rate. The department shall submit the plan to the Governor.
### SECTION 6 - GENERAL GOVERNMENT

Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>2565</td>
<td>OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST</td>
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<td>2566</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST</td>
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<td>OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST</td>
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<td>2568</td>
<td>SPECIAL CATEGORIES - FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST</td>
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<td>2569</td>
<td>SPECIAL CATEGORIES - FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST</td>
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<td>2570</td>
<td>SPECIAL CATEGORIES - FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST</td>
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<td>SPECIAL CATEGORIES - CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST</td>
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<td>80,192</td>
</tr>
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</table>

Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office’s authority to enter into agreements with Florida International University.

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### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
```
FROM TRUST FUNDS . . . . . . . . . . 27,871,279
TOTAL POSITIONS . . . . . . . . . . 247.00
TOTAL ALL FUNDS . . . . . . . . . . 27,871,279
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#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

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<td>SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM</td>
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CODING: Language stricken has been vetoed by the Governor
### Section 6 - General Government

#### 2586 Special Categories
- **Lease or Lease-Purchase of Equipment from Financial Institutions**
  - Regulatory Trust Fund: $28,872

#### 2587 Special Categories
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract from Financial Institutions**
  - Regulatory Trust Fund: $35,184

**Total: Safety and Soundness of State Banking System from Trust Funds**
- **Total Positions**: 109.00
- **Total All Funds**: $12,133,958

#### Financial Investigations
- **Approved Salary Rate**: $2,204,735
- **Salaries and Benefits Positions**: 39.00
  - From Administrative Trust Fund: $2,829,031
- **Other Personal Services**
  - From Administrative Trust Fund: $5,321
- **Expenses**
  - From Administrative Trust Fund: $488,957
  - From Federal Law Enforcement Trust Fund: $51,758
- **Operating Capital Outlay**
  - From Administrative Trust Fund: $20,600
- **Special Categories**
  - **Contracted Services**
    - From Administrative Trust Fund: $36,354
  - **Risk Management Insurance**
    - From Administrative Trust Fund: $12,643
  - **Lease or Lease-Purchase of Equipment**
    - From Administrative Trust Fund: $15,809
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract from Administrative Trust Fund**: $18,692

**Total: Financial Investigations from Trust Funds**
- **Total Positions**: 39.00
- **Total All Funds**: $3,479,165

#### Executive Direction and Support Services
- **Approved Salary Rate**: $1,323,021
- **Salaries and Benefits Positions**: 16.00
  - From Administrative Trust Fund: $1,930,307
- **Other Personal Services**
  - From Administrative Trust Fund: $251,123
- **Expenses**
  - From Administrative Trust Fund: $411,948
- **Operating Capital Outlay**
  - From Administrative Trust Fund: $7,000

**Coding:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2600 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2601 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 4,863

2602 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 10,004

2603 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 12,955

2604 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 3,435,807

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 6,125,055

TOTAL POSITIONS . . . . . . . . . . 16.00

TOTAL ALL FUNDS . . . . . . . . . . 6,125,055

FINANCE REGULATION
APPROVED SALARY RATE 5,351,738

2605 SALARIES AND BENEFITS POSITIONS 98.00
FROM REGULATORY TRUST FUND . . . . . 7,059,285

2606 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 207,098

2607 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 952,189

2608 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND . . . . . 35,631

2609 SPECIAL CATEGORIES
DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 2,930,000

2610 SPECIAL CATEGORIES
CHECK CASHING TRANSACTION DATABASE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 151,000

2611 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . 111,565

2612 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . 31,770

2613 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND . . . . . 34,995

2614 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . 34,856

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### TOTAL: FINANCE REGULATION

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### GOVERNOR, EXECUTIVE OFFICE OF THE PROGRAM: GENERAL OFFICE

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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**Total:** EXECUTIVE DIRECTION AND SUPPORT SERVICES

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**Total Positions:** 124.00

**Total All Funds:** 13,140,362

**LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM**

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<th>Fund Sources</th>
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS .............................. 6,006,134
TOTAL POSITIONS ............................... 48.00
TOTAL ALL FUNDS ............................... 6,006,134

EXECUTIVE PLANNING AND BUDGETING
2636 SALARIES AND BENEFITS  POSITIONS 104.00
FROM GENERAL REVENUE FUND ............ 9,466,729
2637 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND ............ 762,371
2638 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND ............ 5,496
2639 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............ 46,717
2640 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............ 30,814
TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND ............ 10,312,127
TOTAL POSITIONS ............................... 104.00
TOTAL ALL FUNDS ............................... 10,312,127

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 8,570,795
2641 SALARIES AND BENEFITS  POSITIONS 175.00
FROM GENERAL REVENUE FUND ............ 1,518,960
FROM ADMINISTRATIVE TRUST FUND ....... 3,151,658
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ................. 2,415,358
FROM FEDERAL GRANTS TRUST FUND ........ 4,188,792
FROM GRANTS AND DONATIONS TRUST FUND ................. 385,118
FROM OPERATING TRUST FUND ............... 776,395
FROM U.S. CONTRIBUTIONS TRUST FUND .... 798,427

From the funds in Specific Appropriation 2641, the Division of Emergency Management is provided the sum of $1,518,906 and twenty new full time equivalent positions, of which no less than seven are provided to provide technical assistance to local governments.

2642 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND ....... 506,719
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ................. 1,302,420
FROM FEDERAL GRANTS TRUST FUND ........ 1,397,604
FROM GRANTS AND DONATIONS TRUST FUND ................. 215,865
FROM OPERATING TRUST FUND ............... 87,271

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2643 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . . 706,418
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . . . . . 1,410,585
FROM FEDERAL GRANTS TRUST FUND . . . 1,007,341
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 265,261
FROM OPERATING TRUST FUND . . . . . 255,113

2644 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,342,270

2645 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 8,008
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . . . . . 17,525
FROM FEDERAL GRANTS TRUST FUND . . . 36,113
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 17,100
FROM OPERATING TRUST FUND . . . . . 4,650

2645A LUMP SUM
HURRICANE MICHAEL RECOVERY GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 25,000,000
Funds in Specific Appropriation 2645A are provided for hurricane repair and recovery related to Hurricane Michael. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to $25 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.

Requests for the release of funds shall include certification that includes, but is not limited to:

1. That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards, or charter schools for unanticipated expenses related to responding to Hurricane Michael or for the loss of revenues related to the impact of Hurricane Michael.

2. That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.

2646 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . . . . . 38,000
FROM FEDERAL GRANTS TRUST FUND . . . 38,000

2647 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . . . . . 49,500

2648 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 237,791
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . . . . . 617,709

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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<tr>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>$3,663,737</td>
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<tr>
<td>From Operating Trust Fund</td>
<td>$233,722</td>
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From the funds in Specific Appropriation 2648, $3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

### 2649 SPECIAL CATEGORIES

**GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS**

<table>
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<td>From General Revenue Fund</td>
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<td>From Emergency Management Preparedness and Assistance Trust Fund</td>
<td>$8,277,333</td>
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The nonrecurring funds provided in Specific Appropriation 2649 from the General Revenue Fund shall be allocated as follows:

- Florida Severe Weather Mesonet - WeatherSTEM (Senate Form 1975) (HB 2889)............................. $970,000
- Margate Mobile Command Vehicle (Senate Form 1068) (HB 2897)............................. $250,000
- Statewide Regional Evacuation Study Update - NEFRC/ RPC (Senate Form 1513) (HB 3235)............................. $1,200,000
- City of Parker Hurricane Michael Emergency Protective Measures (HB 4353)............................. $25,000
- Bay County Hurricane Michael Emergency Protective Measures (Senate Form 2509) (HB 4355)............................. $550,000

### 2650 SPECIAL CATEGORIES

**GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM**

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<td>From Federal Grants Trust Fund</td>
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### 2651 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

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<th>Source of Funds</th>
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<tr>
<td>From Administrative Trust Fund</td>
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### 2652 SPECIAL CATEGORIES

**GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE**

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### 2653 SPECIAL CATEGORIES

**COMMISSION ON COMMUNITY SERVICE**

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<tr>
<td>From Emergency Management Preparedness and Assistance Trust Fund</td>
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### 2654 SPECIAL CATEGORIES

**STATEWIDE HURRICANE PREPAREDNESS AND PLANNING**

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<tr>
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### 2655 SPECIAL CATEGORIES

**GRANTS AND AIDS - PUBLIC ASSISTANCE**

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### 2656 SPECIAL CATEGORIES

**PUBLIC ASSISTANCE - STATE OPERATIONS**

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SECTION 6 - GENERAL GOVERNMENT

FROM U.S. CONTRIBUTIONS TRUST FUND . 4,456,816

2657 SPECIAL CATEGORIES
GRANTS AND AIDS - HAZARD MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND . 5,000,000
FROM U.S. CONTRIBUTIONS TRUST FUND . 80,000,000

2658 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . 500,737
FROM U.S. CONTRIBUTIONS TRUST FUND . 6,002,967

2659 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND . 1,101,992

2660 SPECIAL CATEGORIES
OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND . 493,576

2661 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . 6,689,346

2662 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND . 6,384,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2641) . 125,356
Other Personal Services (SA 2642) . 183,926
Expenses (SA 2643) . 84,431
Operating Capital Outlay (SA 2645) . 7,500
Contracted Services (SA 2648) . 137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2662) . 6,384,280
Indirect Costs . 77,507

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2663 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . 9,797,256

2664 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . 71,883

2665 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . 65,000
FROM OPERATING TRUST FUND . 1,286,597

2666 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . 1,114,764

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SECTION 6 - GENERAL GOVERNMENT

2667A DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . . 116,888

2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND . . . . . 14,745,500
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . 1,850,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,000,000

Funds in Specific Appropriation 2669 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the nonrecurring funds from the General Revenue Fund in Specific Appropriation 2669, $11,945,500 shall be allocated as follows:

Brevard Emergency Operations Center Construction (Senate Form 2241) (HB 3945) ..................................... 513,500
City of LaBelle Civic Center Emergency Generator (Senate Form 1072) (HB 2753) .................................. 65,000
City of LaBelle City Hall Emergency Generator (Senate Form 1073) (HB 2757) ........................................ 45,000
Emergency Response and Operation Center Improvement (Senate Form 1183) (HB 3747) ..................................... 1,072,000
Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577) ........................................ 600,000
City of Hollywood Disaster Recovery Center Generator (Senate Form 2371) (HB 2101) ..................................... 150,000
Southwest Florida Regional Emergency Shelter (Senate Form 2632) (HB 3139) ........................................ 8,000,000
Key Colony Beach City Hall - Hurricane Damage Repairs (Senate Form 1419) (HB 3679) ........................................ 150,000
Hurricane Michael - Bay County - Building Repairs (Senate Form 2499) (HB 4345) ........................................ 1,350,000

The nonrecurring funds from the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 2669 shall be allocated as follows:

Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556) ................................ 750,000
Hurricane Michael - Altha - Disaster Recovery Request (Senate Form 2555) ........................................ 600,000
Hurricane Michael - City of Callaway - Stormwater System Repairs (Senate Form 2510) (HB 3859) .............. 500,000

From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, $1,000,000 is allocated for the planning and redesign of the State Emergency Operations Center.

From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, $1,800,000 is allocated to provide planning and design grants to up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND . . . . . 44,259,460
FROM TRUST FUNDS . . . . . 2,020,069,510

TOTAL POSITIONS . . . . . 175.00
TOTAL ALL FUNDS . . . . . 2,064,328,970

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND . . . . . . 66,970,988
FROM TRUST FUNDS . . . . . . . . . . 2,026,816,605
TOTAL POSITIONS . . . . . . . . . . 451.00
TOTAL ALL FUNDS . . . . . . . . . . 2,093,787,593
TOTAL APPROVED SALARY RATE . . . . 8,570,795

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

No funds are provided in Specific Appropriations 2670 through 2750 or Section 89 for Fiscal Year 2019-2020 with regard to any existing contracts, leases, or other contractual obligations held by the state or any of its agencies and entities associated with the following Bureau of Administrative Reviews Offices: Ft. Myers (Lease Number 760:7725), Winter Springs (Lease Number 760:0542), Melbourne (Lease Number 760:0547), Gainesville (Lease Number 760:0490), and Ft. Pierce (Lease Number 760:0555).

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,094,661

2670 SALARIES AND BENEFITS POSITIONS 252.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 16,135,440
FROM LAW ENFORCEMENT TRUST FUND . . 161,645

2671 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 98,748

2672 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 854,711
FROM LAW ENFORCEMENT TRUST FUND . . 7,516

2673 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 125,478

2674 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 50,000

2675 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 59,077

2676 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 2,496,893

2677 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 135,709

2678 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 84,169

2679 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 105,724

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SECTION 6 - GENERAL GOVERNMENT

2680 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 81,803

2681 FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,000,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 24,396,913

TOTAL POSITIONS 252.00
TOTAL ALL FUNDS 24,396,913

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 117,979,195

2682 SALARIES AND BENEFITS POSITIONS 2,170.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 172,751,812

2683 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,366,123
FROM FEDERAL GRANTS TRUST FUND 311,189

2684 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,323,806
FROM FEDERAL GRANTS TRUST FUND 77,370
FROM LAW ENFORCEMENT TRUST FUND 65,475
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 185,923

2685 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 428,505
FROM FEDERAL GRANTS TRUST FUND 2,000
FROM LAW ENFORCEMENT TRUST FUND 150,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 102,572

2686 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,000,000

2687 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,622,855
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 52,000

2688 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 5,933,203
FROM GAS TAX COLLECTION TRUST FUND 258,609
FROM LAW ENFORCEMENT TRUST FUND 50,020

2689 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 15,231,691

CODING: Language stricken has been vetoed by the Governor
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<td>จาก FEDERAL GRANTS TRUST FUND</td>
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<td>From the funds in Specific Appropriation 2691, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.</td>
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<td>MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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<td>FLORIDA HIGHWAY PATROL STATION RENOVATIONS - TROOP D (ORLANDO) FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2715 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,508,511

2716 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,006,514

2717 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,049,397

2718 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,175,173

2719 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,021,989

2720 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 218,240

2721 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 23,020

2722 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 90,876

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
FROM TRUST FUNDS 37,780,986
TOTAL POSITIONS 294.00
TOTAL ALL FUNDS 37,780,986

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES
APPROVED SALARY RATE 51,917,580

2723 SALARIES AND BENEFITS POSITIONS 1,430.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 71,961,974
FROM FEDERAL GRANTS TRUST FUND 352,418
FROM GAS TAX COLLECTION TRUST FUND 3,346,720

2724 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 871,277
FROM FEDERAL GRANTS TRUST FUND 322,862
FROM GAS TAX COLLECTION TRUST FUND 11,443

2725 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,759,806
FROM FEDERAL GRANTS TRUST FUND 390,335
FROM GAS TAX COLLECTION TRUST FUND 330,509

2726 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 234,866
FROM FEDERAL GRANTS TRUST FUND 9,705

CODING: Language stricken has been vetoed by the Governor
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<td>From Federal Grants Trust Fund</td>
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<td>Automated Uniform Traffic Accounting System</td>
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<td>Fixed Capital Outlay</td>
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Coding: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS . . . . . . . . . . 121,865,724
TOTAL POSITIONS . . . . . . . . . . 1,430.00
TOTAL ALL FUNDS . . . . . . . . . . 121,865,724

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION
APPROVED SALARY RATE 8,633,515

2739 SALARIES AND BENEFITS POSITIONS 163.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 12,239,828

2740 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 267,977

2741 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 6,933,527
FROM GAS TAX COLLECTION TRUST FUND . 2,213,265

2742 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 216,931

2743 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 17,192,115
FROM GAS TAX COLLECTION TRUST FUND . 1,017,333

From the funds in Specific Appropriation 2743, $2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, $1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2743, $13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, $10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2744 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 66,840

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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<td>2745</td>
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<td>TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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<td>DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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<td>DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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<td>NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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<td>TOTAL: INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS</td>
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### LEGISLATIVE BRANCH

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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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**CODING:** Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 2754, the Office of Program Policy Analysis and Government Accountability is directed to contract with an independent third party consulting firm to conduct a review of inmate health care services in order to compare the cost-effectiveness of alternative methods of delivering the services. The review must consider at least the following options: (a) full insourcing of inmate health services; (b) insourcing of outpatient health services provided within state operated correctional facilities, and outsourcing inpatient services, and (c) continuation of full outsourcing with modified contract terms imposing appropriate cost controls. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options a) and b), the report must provide: a detailed breakout of DOC staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option c) the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. The final report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

From the funds in Specific Appropriation 2754, the Office of Program Policy Analysis and Government Accountability is directed to contract with an independent third party consulting firm to conduct a review of the processes used to determine capital outlay facilities space needs of state universities and Florida colleges pursuant to s. 1013.31, Florida Statutes. The review shall evaluate whether state-level processes and those used by individual institutions are consistent with the institution's overall mission, and support state-level goals. The review shall examine space and utilization factors to determine whether they accurately reflect deficits or surpluses of each type of space and result in the most efficient and effective use of space. The review shall also assess the extent to which each institution efficiently and effectively utilizes its current space. The final report shall present the consultant's findings and make specific recommendations to improve processes used to identify capital outlay projects for state funding, identify any changes or alternatives to ensure that current space and utilization factors represent optimum space requirements, and describe how each institution could use its current space more efficiently and effectively. The final report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

From the funds in Specific Appropriation 2754, the Office of Program Policy Analysis and Government Accountability is directed to contract with an independent third party consulting firm to assist with a review of the Clerk of Court processes including collection and compilation of empirical evidence based on observation of a random sample of clerks' offices employees; comparison of clerks' office work patterns to propose efficiency and productivity standards; and assessment and comparison of organizational arrangements and deployment of personnel resources among all clerks' offices. Sample groups must include a broad number of large and small counties and include entities from all areas of the state. The analysis shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by November 15, 2019.

2755 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 331,942
FROM GRANTS AND DONATIONS TRUST FUND ........ 2,191

FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND ........ 273

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND ........ 50,177,554
FROM TRUST FUNDS .................. 2,331,870

TOTAL ALL FUNDS .................. 52,509,424

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### SECTION 6 - GENERAL GOVERNMENT

#### OFFICE OF PUBLIC COUNSEL

| 2756 | LUMP SUM | PUBLIC COUNSEL | FROM GENERAL REVENUE FUND | 2,500,779 |
| 2757 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 3,323 |

**TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND** | 2,504,102 |

**TOTAL ALL FUNDS** | 2,504,102 |

#### ETHICS, COMMISSION ON

| 2758 | LUMP SUM | LOBBY REGISTRATION | FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND | 226,243 |
| 2759 | LUMP SUM | ETHICS COMMISSION | FROM GENERAL REVENUE FUND | 2,569,849 |
| 2760 | SPECIAL CATEGORIES | TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS | FROM GENERAL REVENUE FUND | 16,029 |
| 2761 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 273 |

**FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND** | 3,588 |

**TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND** | 2,586,151 |

**FROM TRUST FUNDS** | 229,831 |

**TOTAL ALL FUNDS** | 2,815,982 |

#### AUDITOR GENERAL

| 2762 | LUMP SUM | AUDITOR GENERAL | FROM GENERAL REVENUE FUND | 37,388,913 |
| 2763 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 63,646 |

**TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND** | 37,452,559 |

**TOTAL ALL FUNDS** | 37,452,559 |

#### TOTAL: LEGISLATIVE BRANCH

| FROM GENERAL REVENUE FUND | 208,368,549 |
| FROM TRUST FUNDS | 2,561,701 |

**TOTAL ALL FUNDS** | 210,930,250 |

#### LOTTERY, DEPARTMENT OF THE

**PROGRAM: LOTTERY OPERATIONS**

| APPROVED SALARY RATE | 18,497,125 |
| SALARIES AND BENEFITS POSITIONS | 418.50 |
| FROM OPERATING TRUST FUND | 28,855,802 |
| OTHER PERSONAL SERVICES | 524,640 |

**CODING: Language stricken has been vetoed by the Governor**
SECTION 6 - GENERAL GOVERNMENT

2766 EXPENSES
FROM OPERATING TRUST FUND . . . . . . . 5,774,749

2767 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . . . 438,645

2768 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . . . 340,000

2769 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . . . 3,553,960

2770 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND . . . . . . . 64,230,385

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to account for the additional tickets and associated licensing fees.

2771 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND . . . . . . . 54,039,359

From the funds in Specific Appropriation 2771, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2772 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND . . . . . . . 2,907,939

2773 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND . . . . . . . 36,312,514

2774 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND . . . . . . . 2,325,000

2775 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . . . 381,588

2776 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . . . 14,060
SECTION 6 - GENERAL GOVERNMENT

2777 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . . . 120,000

2778 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 175,000

2779 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 138,741

2779A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM OPERATING TRUST FUND . . . . . 31,883

2781 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . . 217,100

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS . . . . . . . . . . 200,381,365

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 418.50
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 200,381,365

2782 SALARIES AND BENEFITS
POSITIONS 85.00
FROM GENERAL REVENUE FUND . . . . . 168,095
FROM ADMINISTRATIVE TRUST FUND . . . 7,684,925

2783 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 342,514

2784 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 41,497
FROM ADMINISTRATIVE TRUST FUND . . . 746,608

2785 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 9,688

TOTAL APPROVED SALARY RATE . . . . . 18,497,125

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2782 through 2948A and sections 73 through 79 and 98 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,512,087

2782 SALARIES AND BENEFITS
POSITIONS 85.00
FROM GENERAL REVENUE FUND . . . . . 168,095
FROM ADMINISTRATIVE TRUST FUND . . . 7,684,925

2783 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 342,514

2784 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 41,497
FROM ADMINISTRATIVE TRUST FUND . . . 746,608

2785 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 9,688

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SECTION 6 - GENERAL GOVERNMENT

2786 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . . 76,480

2787 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 51,680
FROM ADMINISTRATIVE TRUST FUND . . . 329,612
FROM OPERATING TRUST FUND . . . . . 50,000

2788 SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND . . . . . 2,150,000

Funds in Specific Appropriation 2788 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2788, $175,000 in recurring funds and $175,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.

2789 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2790 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 28,237

2791 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 891,000

2792 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2793 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 31,890

2793A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 22,483
FROM ADMINISTRATIVE TRUST FUND . . . 236,493

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,433,755
FROM TRUST FUNDS . . . . . . . . . . 10,499,878
TOTAL POSITIONS . . . . . . . . . . 85.00
TOTAL ALL FUNDS . . . . . . . . . . 12,933,633

STATE EMPLOYEE LEASING
APPROVED SALARY RATE 63,359
2795 SALARIES AND BENEFITS POSITIONS 1.00
FROM ADMINISTRATIVE TRUST FUND . . . 88,700

2796 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 756

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS . . . . . . . . . . 89,456
TOTAL POSITIONS . . . . . . . . . . 1.00
TOTAL ALL FUNDS . . . . . . . . . . 89,456

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT
APPROVED SALARY RATE 9,964,472
2797 SALARIES AND BENEFITS POSITIONS 256.50
FROM SUPERVISION TRUST FUND . . . . 14,811,995

From the funds in Specific Appropriation 2797, §508,723 and salary rate of 350,000, shall be held in reserve. The Department of Management Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase the retention rate and identify the necessary technical support needed for critical mission services directly affecting oversight, operations, and maintenance of the Florida Facilities Pool. The department shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2798 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND . . . . 268,123

2799 EXPENSES
FROM SUPERVISION TRUST FUND . . . . 5,176,035

2800 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND . . . . 73,727

2801 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND . . . . 150,000

2802 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND . . . . 7,320,997

2803 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND . . . . 10,800,370

From the funds in Specific Appropriation 2803, §6,685,266 in recurring funds is provided for the Department of Management Services to contract for custodial services.

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2804 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND . . . . 1,148,387

2805 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND . . . . 1,942,689

2806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND . . . . 257,416

2807 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND . . . . 14,502,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event utility costs exceed the amount appropriated.

2808 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND . . . . 1,657,550

2809 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . . 97,570

2810 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND . . . . 78,520

2811 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . 50,000

2811A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM SUPERVISION TRUST FUND . . . . 310,602

2813 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . 1,600,000
FROM SUPERVISION TRUST FUND . . . . 15,000,000

Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2814 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . 1,385,000

2815 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND . . . . 29,345,750
FROM SUPERVISION TRUST FUND . . . . 15,000,000

From the funds in Specific Appropriation 2815, the Department of Management Services shall finalize pursuant to section 255.103(2), (3),
and (4), Florida Statutes, the guaranteed maximum price and the design for the renovation of the Capitol Complex's Waller Park. The department shall provide the guaranteed maximum price for the renovation and design along with supporting documentation by November 29, 2019, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall continue the process to implement the Florida Slavery Memorial as specified in section 265.006, Florida Statutes. The department shall continue with implementation of its design plan by accepting public input, screening design submissions, and selecting possible final designs. The department shall submit its preferred design and estimated cost to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

### 2816 FIXED CAPITAL OUTLAY

**DEBT SERVICE**

- FROM FLORIDA FACILITIES POOL: 22,939,269

**TOTAL: FACILITIES MANAGEMENT**

- FROM GENERAL REVENUE FUND: 32,330,750
- FROM TRUST FUNDS: 96,585,656
- TOTAL POSITIONS: 256.50
- TOTAL ALL FUNDS: 128,916,406

### BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2818 through 2823A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

**APPROVED SALARY RATE: 622,635**

**2818 SALARIES AND BENEFITS**

- POSITIONS: 11.00
- FROM ARCHITECTS INCIDENTAL TRUST FUND: 889,317

**2819 EXPENSES**

- FROM ARCHITECTS INCIDENTAL TRUST FUND: 122,002

**2820 SPECIAL CATEGORIES**

- CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND: 46,341

**2821 SPECIAL CATEGORIES**

- RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND: 5,834

**2822 SPECIAL CATEGORIES**

- LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND: 1,613

**2823 SPECIAL CATEGORIES**

- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND: 3,502

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### SECTION 6 - GENERAL GOVERNMENT

#### 2823A DATA PROCESSING SERVICES
**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

| FROM ARCHITECTS INCIDENTAL TRUST FUND | 7,299 |

**TOTAL: BUILDING CONSTRUCTION**

| FROM TRUST FUNDS | 1,075,908 |
| TOTAL POSITIONS | 11.00 |
| TOTAL ALL FUNDS | 1,075,908 |

**PROGRAM: SUPPORT PROGRAM**

**FEDERAL PROPERTY ASSISTANCE**

**APPROVED SALARY RATE** 155,476

| 2825 SALARIES AND BENEFITS POSITIONS | 5.00 |
| FROM SURPLUS PROPERTY REVOLVING TRUST FUND | 268,314 |

| 2826 EXPENSES | 89,938 |
| FROM SURPLUS PROPERTY REVOLVING TRUST FUND |

| 2827 SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND | 16,379 |

| 2828 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND | 790 |

| 2829 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND | 1,438 |

| 2829A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND | 1,380 |

**TOTAL: FEDERAL PROPERTY ASSISTANCE**

| FROM TRUST FUNDS | 378,239 |
| TOTAL POSITIONS | 5.00 |
| TOTAL ALL FUNDS | 378,239 |

**MOTOR VEHICLE AND WATERCRAFT MANAGEMENT**

**APPROVED SALARY RATE** 346,395

| 2831 SALARIES AND BENEFITS POSITIONS | 6.00 |
| FROM OPERATING TRUST FUND | 516,313 |

| 2832 EXPENSES | 58,708 |
| FROM OPERATING TRUST FUND |

| 2833 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND | 279,332 |

| 2833A SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND | 462,603 |

| 2834 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND | 5,067 |

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SECTION 6 - GENERAL GOVERNMENT

2835 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND ....... 1,247

2836 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND ....... 2,591

2837 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM OPERATING TRUST FUND ....... 695,000

2837A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM OPERATING TRUST FUND ....... 26,857

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS ............. 2,047,718
TOTAL POSITIONS ..................... 6.00
TOTAL ALL FUNDS ..................... 2,047,718

PURCHASING OVERSIGHT
APPROVED SALARY RATE 2,996,312

2839 SALARIES AND BENEFITS POSITIONS 49.00
FROM OPERATING TRUST FUND ....... 4,212,646

2840 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND ....... 10,000

2841 EXPENSES
FROM OPERATING TRUST FUND ....... 390,418

2842 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND ....... 15,859

2843 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND ....... 365,847

From the funds in Specific Appropriation 2843, $277,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform.

2844 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND ....... 6,711

2845 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND ....... 30,000

2846 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND ....... 10,509,600

2847 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND ....... 180,000

2848 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND ....... 5,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2849</td>
<td>SPECIAL CATEGORIES Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From Operating Trust Fund</td>
<td>14,921</td>
<td></td>
</tr>
<tr>
<td>2850</td>
<td>SPECIAL CATEGORIES Transfer to the Department of Financial Services</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>2850A</td>
<td>DATA PROCESSING SERVICES Data Processing Assessment - Agency for State Technology From Operating Trust Fund</td>
<td>144,167</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total: Purchasing Oversight From Trust Funds</td>
<td>17,385,169</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>49.00</td>
<td></td>
</tr>
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<td></td>
<td>Total All Funds</td>
<td>17,385,169</td>
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</tr>
</tbody>
</table>

**Office of Supplier Diversity**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Fund Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2852</td>
<td>SALARIES AND BENEFITS Positions</td>
<td>357,899</td>
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<tr>
<td>2853</td>
<td>EXPENSES</td>
<td>55,641</td>
<td></td>
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<tr>
<td>2854</td>
<td>SPECIAL CATEGORIES Contracted Services</td>
<td>11,573</td>
<td></td>
</tr>
<tr>
<td>2855</td>
<td>SPECIAL CATEGORIES Risk Management Insurance</td>
<td>821</td>
<td></td>
</tr>
<tr>
<td>2856</td>
<td>SPECIAL CATEGORIES Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From Operating Trust Fund</td>
<td>3,090</td>
<td></td>
</tr>
<tr>
<td>2856A</td>
<td>DATA PROCESSING SERVICES Data Processing Assessment - Agency for State Technology From Operating Trust Fund</td>
<td>10,519</td>
<td></td>
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<td></td>
<td>Total: Office of Supplier Diversity From Trust Funds</td>
<td>439,543</td>
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<td>Total Positions</td>
<td>6.00</td>
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<tr>
<td></td>
<td>Total All Funds</td>
<td>439,543</td>
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</table>

**Private Prison Monitoring**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Fund Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2858</td>
<td>SALARIES AND BENEFITS Positions</td>
<td>1,056,059</td>
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<tr>
<td>2859</td>
<td>EXPENSES</td>
<td>91,246</td>
<td></td>
</tr>
<tr>
<td>2860</td>
<td>OPERATING CAPITAL OUTLAY From General Revenue Fund</td>
<td>3,890</td>
<td></td>
</tr>
<tr>
<td>2861</td>
<td>SPECIAL CATEGORIES Contracted Services</td>
<td>11,556</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
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<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Operating Trust Fund</th>
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</thead>
<tbody>
<tr>
<td><strong>2862</strong> SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>3,597</td>
<td></td>
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<tr>
<td><strong>2863</strong> SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES</td>
<td>23,169</td>
<td></td>
</tr>
<tr>
<td><strong>2864</strong> SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD</td>
<td>113,489</td>
<td></td>
</tr>
<tr>
<td><strong>2865</strong> SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>2,767</td>
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</tr>
<tr>
<td><strong>2866</strong> SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT</td>
<td></td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>2867</strong> SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>4,521</td>
<td>387</td>
</tr>
<tr>
<td><strong>2867A</strong> DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
<td>6,715</td>
<td></td>
</tr>
<tr>
<td><strong>2869</strong> FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE</td>
<td>3,807,060</td>
<td>2,100,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, $3,807,060 in nonrecurring funds are provided for the Gadsden Correctional Facility and $2,100,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

**TOTAL: PRIVATE PRISON MONITORING**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,124,069</td>
<td>3,711,971</td>
<td>15.00</td>
<td>8,836,040</td>
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**WORKFORCE PROGRAMS**

**PROGRAM: INSURANCE BENEFITS ADMINISTRATION**

<table>
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<tr>
<th>Approve Salary Rate</th>
<th>1,420,047</th>
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<tr>
<td><strong>2870</strong> SALARIES AND BENEFITS POSITIONS</td>
<td>24.00</td>
</tr>
<tr>
<td>From Pretax Benefits Trust Fund</td>
<td>399,140</td>
</tr>
<tr>
<td>From State Employees Life Insurance Trust Fund</td>
<td>22,546</td>
</tr>
<tr>
<td>From State Employees Health Insurance Trust Fund</td>
<td>1,594,226</td>
</tr>
<tr>
<td>From State Employees Disability Insurance Trust Fund</td>
<td>29,514</td>
</tr>
<tr>
<td><strong>2871</strong> OTHER PERSONAL SERVICES</td>
<td>14,935</td>
</tr>
<tr>
<td>From Pretax Benefits Trust Fund</td>
<td>143,150</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
2872 EXPENSES  
FROM PRETAX BENEFITS TRUST FUND . . . . . . . 47,531  
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . 1,984  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 294,096  
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . . 2,875  

2873 OPERATING CAPITAL OUTLAY  
FROM PRETAX BENEFITS TRUST FUND . . . . . . . 10,000  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 8,000  

2874 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 35,721  

2875 SPECIAL CATEGORIES  
POST PAYMENT CLAIMS AUDIT SERVICES  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 400,000  

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.  

2876 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM PRETAX BENEFITS TRUST FUND . . . . . . . 348,505  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 1,159,157  

2877 SPECIAL CATEGORIES  
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 49,400,000  

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.  

2878 SPECIAL CATEGORIES  
PRESCRIPTION DRUG CLAIMS ADMINISTRATION  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 4,406,020  

2879 SPECIAL CATEGORIES  
TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 6,400,000  

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2879 in the event costs exceed the amount appropriated.  

2880 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM PRETAX BENEFITS TRUST FUND . . . . . . . 1,275  
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . . 334  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 7,976  

2881 SPECIAL CATEGORIES  
CONTRACTED LEGAL SERVICES  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 300,000  

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### SECTION 6 - GENERAL GOVERNMENT

2882 **SPECIAL CATEGORIES**

**PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN**
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 3,008,000

2883 **SPECIAL CATEGORIES**

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 6,435

2884 **SPECIAL CATEGORIES**

**TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS**
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 in the event costs exceed the amount appropriated.

2885 **SPECIAL CATEGORIES**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM PRETAX BENEFITS TRUST FUND: 3,733
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 11,347

2885A **DATA PROCESSING SERVICES**

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**
- FROM PRETAX BENEFITS TRUST FUND: 2,666
- FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND: 8,303

**TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS**
- TOTAL POSITIONS: 24.00
- TOTAL ALL FUNDS: 72,567,469

**PROGRAM: RETIREMENT BENEFITS ADMINISTRATION**

**APPROVED SALARY RATE**: 8,078,336

2887 **SALARIES AND BENEFITS POSITIONS**
- FROM GENERAL REVENUE FUND: 805,861
- FROM OPERATING TRUST FUND: 10,421,192
- FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND: 200,850
- FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND: 846,058
- FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND: 137,099

From the funds provided in Specific Appropriation 2887, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2887 through 2897, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2888 **OTHER PERSONAL SERVICES**

- FROM OPERATING TRUST FUND: 232,027
- FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND: 15,000

2889 **EXPENSES**

- FROM OPERATING TRUST FUND: 2,606,741
- FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND: 28,011

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## SECTION 6 - GENERAL GOVERNMENT

### FROM POLICE AND FIREFIGHTER'S
- PREMIUM TAX TRUST FUND: $57,139
- RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND: $17,817

### 2890 OPERATING CAPITAL OUTLAY
- FROM OPERATING TRUST FUND: $100,000

### 2891 SPECIAL CATEGORIES
- TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
- FROM OPERATING TRUST FUND: $30,226

### 2892 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: $65,500
  - FROM OPERATING TRUST FUND: $7,442,292
  - FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND: $26,000
  - FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND: $238,305
  - FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND: $40,000

  From the funds in Specific Appropriation 2892, $1,500,000 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement and award of the contract for implementation of technical and functional changes to the Division of Retirement information system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system to a new service provider. The Department of Management Services may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

  From the funds in Specific Appropriations 2892, $275,000 in recurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure a contract for anti-fraud technical support to assist the department with identification and authentication services for individuals accessing the Florida Retirement System self-service website.

### 2893 SPECIAL CATEGORIES
- OVERTIME
- FROM OPERATING TRUST FUND: $122,571

### 2894 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
- FROM OPERATING TRUST FUND: $101,687

### 2895 SPECIAL CATEGORIES
- CONTRACTED LEGAL SERVICES
- FROM OPERATING TRUST FUND: $148,891

### 2896 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM OPERATING TRUST FUND: $33,571
- FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND: $2,000

### 2897 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: $2
  - FROM OPERATING TRUST FUND: $51,657
  - FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND: $1,221
  - FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND: $3,835
  - FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND: $1,018

### 2897A DATA PROCESSING SERVICES
- DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
- FROM OPERATING TRUST FUND: $327,719

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SECTION 6 - GENERAL GOVERNMENT

2899 PENSIONS AND BENEFITS
Disability Benefits to Justices and Judges
From General Revenue Fund . . . . . 1,290,151

2900 PENSIONS AND BENEFITS
Florida National Guard
From General Revenue Fund . . . . . 16,181,034

2901 PENSIONS AND BENEFITS
State Officers and Employees (Non-contributory)
From General Revenue Fund . . . . . 130,061

TOTAL: Program: Retirement Benefits Administration
From General Revenue Fund . . . . . 18,472,609
From Trust Funds . . . . . . . . . . . . 23,232,927
Total Positions . . . . . . . . . . . . . 192.00
Total All Funds . . . . . . . . . . . . . 41,705,536

Program: State Personnel Policy Administration
Approved Salary Rate 1,161,080

2902 Salaries and Benefits
Positions 17.00
From State Personnel System Trust Fund . . . . . . . . . . . . . . . . . . . . . . . . 1,561,431

Funds provided in Specific Appropriations 2902 through 2918A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

- FTE $328.98
- OPS $106.76
- Justice Administrative Commission $233.95
- State Court System $202.52
- County Health Department $233.95

2903 Expenses
From State Personnel System Trust Fund . . . . . . . . . . . . . . . . . . . . . . . . 118,741

2904 Operating Capital Outlay
From State Personnel System Trust Fund . . . . . . . . . . . . . . . . . . . . . . . . 1,500

2905 Special Categories
Contracted Services
From State Personnel System Trust Fund . . . . . . . . . . . . . . . . . . . . . . . . 22,576

2906 Special Categories
Risk Management Insurance
From State Personnel System Trust Fund . . . . . . . . . . . . . . . . . . . . . . . . 17,230

2907 Special Categories
Contracted Legal Services
From State Personnel System Trust Fund . . . . . . . . . . . . . . . . . . . . . . . . 100,000

2908 Special Categories
Lease or Lease-Purchase of Equipment
From State Personnel System Trust Fund . . . . . . . . . . . . . . . . . . . . . . . . 3,191

2909 Special Categories
Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
From State Personnel System Trust Fund . . . . . . . . . . . . . . . . . . . . . . . . 7,346

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SECTION 6 - GENERAL GOVERNMENT

2909A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 20,493

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS .......................... 1,852,508
TOTAL POSITIONS .......................... 17.00
TOTAL ALL FUNDS .......................... 1,852,508

PROGRAM: PEOPLE FIRST
APPROVED SALARY RATE 984,485

2911 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 1,398,710

2912 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 104,006

2913 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 1,500

2914 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 21,075

2915 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 6,388

2916 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 1,860

2917 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 5,900

2918 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 32,054,977

2918A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM STATE PERSONNEL SYSTEM TRUST
FUND .......................... 10,299

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS .......................... 33,604,715
TOTAL POSITIONS .......................... 15.00
TOTAL ALL FUNDS .......................... 33,604,715

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2920 through 2934A, the
Department of Management Services shall continue to allow agencies to
purchase maintenance and equipment refresh services needed to maintain
current agency telephony and call center systems.

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SECTION 6 - GENERAL GOVERNMENT

APPROVED SALARY RATE 3,921,183

2920 SALARIES AND BENEFITS POSITIONS 68.00
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 5,183,752
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 392,217

2921 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 378,996
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 269,537

2922 EXPENSES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 613,454
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 204,929

2923 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 67,769,330

2924 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 6,000,000

2925 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 32,166,463

2926 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS 911
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 21,600,000

2927 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 92,159
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 3,600

2927A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 1,270,000

Funds in Specific Appropriation 2927A are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2928 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 109,033,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.
SECTION 6 - GENERAL GOVERNMENT

2929 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
   CAPITAL TRUST FUND 1,938,404
   FROM EMERGENCY COMMUNICATIONS
       NUMBER E911 SYSTEM TRUST 250,827

2930 SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/DISTRICT BANDWIDTH SUPPORT
FROM COMMUNICATIONS WORKING
   CAPITAL TRUST FUND 6,453,217

2931 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
   CAPITAL TRUST FUND 56,537

2932 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 92,159

2933 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
   CAPITAL TRUST FUND 3,241
   FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 1,845

2934 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
   CAPITAL TRUST FUND 22,523
   FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 214

2934A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM COMMUNICATIONS WORKING
   CAPITAL TRUST FUND 489,144
   FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 3,571

TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS 254,289,540
   TOTAL POSITIONS 68.00
   TOTAL ALL FUNDS 254,289,540

WIRELESS SERVICES
APPROVED SALARY RATE 756,132

2936 SALARIES AND BENEFITS POSITIONS 11.00
   FROM LAW ENFORCEMENT RADIO SYSTEM
       TRUST FUND 959,031

2937 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
   TRUST FUND 93,400

2938 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
   TRUST FUND 262,601

2939 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
   TRUST FUND 60,208
SECTION 6 - GENERAL GOVERNMENT

2940 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND ....................... 76,192

2941 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
IMPLEMENTATION GRANT PROGRAM
FROM OPERATING TRUST FUND ..... 322,762

Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2942 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND ....................... 3,183,800

From the funds in Specific Appropriation 2942, $1,083,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the Statewide Law Enforcement Radio System.

The Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the implementation of the contract to replace the Statewide Law Enforcement Radio System (SLERS). The contract for independent verification and validation assessment support shall not exceed $150,000.

From the funds in Specific Appropriation 2942, the department, having released a competitive procurement and later issued an intent to award is authorized to execute a contract for the replacement of the Statewide Law Enforcement Radio System based on the March 13, 2018, intent to award, pursuant to Department of Management Services' Invitation to Negotiate (ITN) No. DMS-15/16-018.

2942A SPECIAL CATEGORIES
LEE COUNTY PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE
FROM GENERAL REVENUE FUND .................. 1,250,000

The funds provided in Specific Appropriation 2942A are provided for funding a nonrecurring appropriations project related to HB 3813.

2942B SPECIAL CATEGORIES
BRADFORD COUNTY COMMUNICATIONS SYSTEM UPGRADE
FROM GENERAL REVENUE FUND ..... 750,000

The funds provided in Specific Appropriation 2942B are provided for funding a nonrecurring appropriations project related to HB 4245.

2943 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND .................. 1,296,900

The funds in Specific Appropriation 2943 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2944 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND ........ 464,935

The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available

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federal funding to support and maintain the Mutual Aid Build-Out.

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PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

APPROVED SALARY RATE 1,772,297

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### SECTION 6 - GENERAL GOVERNMENT

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<td>2982 OPERATING CAPITAL OUTLAY</td>
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<td>2984 SPECIAL CATEGORIES</td>
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<td>Risk Management Insurance</td>
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<td>Administrative Overhead</td>
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**HUMAN RELATIONS**

**Approved Salary Rate**: 2,613,108

**2979** Salaries and Benefits

<table>
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<tr>
<th>Description</th>
<th>Positions</th>
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<td>60.00</td>
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**2980** Other Personal Services

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**2981** Expenses

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**2982** Operating Capital Outlay

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<td>Operating Capital Outlay</td>
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**2983** Special Categories

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<td>Transfer to Division of Administrative Hearings</td>
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**2984** Special Categories

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<tbody>
<tr>
<td>Contracted Services</td>
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**2985** Special Categories

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<th>From General Revenue Fund</th>
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<tr>
<td>Risk Management Insurance</td>
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**2986** Special Categories

<table>
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<tr>
<th>Description</th>
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**2987** Special Categories

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<tr>
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**2988** Special Categories

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<tr>
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<tr>
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**TOTAL**: Public Employees Relations

<table>
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<td>24.00</td>
<td>3,556,713</td>
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**Program: Commission on Human Relations**

**Human Relations**

**Approved Salary Rate**: 2,613,108

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**2980** Other Personal Services

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**2981** Expenses

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**2982** Operating Capital Outlay

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</table>
SECTION 6 - GENERAL GOVERNMENT

FROM OPERATING TRUST FUND . . . . . 8,139

2988A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM OPERATING TRUST FUND . . . . . 67,005

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND . . . . . 4,161,214
FROM TRUST FUNDS . . . . . . . . . . 1,261,811
TOTAL POSITIONS . . . . . . . . . . 60.00
TOTAL ALL FUNDS . . . . . . . . . . 5,423,025

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,502,427

2991 SALARIES AND BENEFITS POSITIONS 65.00
FROM OPERATING TRUST FUND . . . . . 7,246,512

2992 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 18,082

2993 EXPENSES
FROM OPERATING TRUST FUND . . . . . 1,018,147

2994 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 65,000

2995 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . 200,495

2996 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . 16,782

2997 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND . . . . . 1,000

2998 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 24,000

2999 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 20,135

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS . . . . . . . . . . 8,610,153
TOTAL POSITIONS . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . 8,610,153

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

APPROVED SALARY RATE 9,753,786

3000 SALARIES AND BENEFITS POSITIONS 175.00
FROM OPERATING TRUST FUND . . . . . 14,164,868

3001 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 17,836

3002 EXPENSES
FROM OPERATING TRUST FUND . . . . . 2,864,842

3003 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 64,916

CODING: Language stricken has been vetoed by the Governor
## Section 6 - General Government

### 3004 Special Categories
**Contracted Services**
*From Operating Trust Fund*  
$1,008,324$

### 3005 Special Categories
**Risk Management Insurance**
*From Operating Trust Fund*  
$84,376$

### 3006 Special Categories
**Contracted Legal Services**
*From Operating Trust Fund*  
$1,279$

### 3007 Special Categories
**Lease or Lease-Purchase of Equipment**
*From Operating Trust Fund*  
$34,000$

### 3008 Special Categories
**Transfer to Department of Management Services - Human Resources Services**
*Purchased per statewide contract*  
*From Operating Trust Fund*  
$58,662$

**Total:**  
**Program: Workers' Compensation Appeals - Judges of Compensation Claims**  
*From Trust Funds*  
$18,299,103$

**Total Positions:** 175.00

**Total All Funds:** 18,299,103

### Program: Agency for State Technology

No funds are appropriated in Specific Appropriations 3008A through 3008AA for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

### Executive Direction and Support Services

Funds in Specific Appropriations 3008A through 3008H are contingent upon Senate Bill 2502, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

**Approved Salary Rate**  
$1,851,980$

#### 3008A Salaries and Benefits
**Positions** 19.00  
*From Working Capital Trust Fund*  
$2,343,593$

#### 3008B Expenses
*From Working Capital Trust Fund*  
$252,894$

#### 3008C Operating Capital Outlay
*From Working Capital Trust Fund*  
$10,000$

#### 3008D Special Categories
**Contracted Services**  
*From Working Capital Trust Fund*  
$317,677$

#### 3008E Special Categories
**Risk Management Insurance**  
*From Working Capital Trust Fund*  
$4,473$

#### 3008F Special Categories
**Administrative Overhead**  
*From Working Capital Trust Fund*  
$539,243$

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3008G SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT
  - FROM WORKING CAPITAL TRUST FUND: **8,089**

#### 3008H DATA PROCESSING SERVICES
- **DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**
  - FROM WORKING CAPITAL TRUST FUND: **50,862**

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- FROM TRUST FUNDS: **3,526,831**
  - **TOTAL POSITIONS**: **19.00**
  - **TOTAL ALL FUNDS**: **3,526,831**

### DATA CENTER ADMINISTRATION

- **APPROVED SALARY RATE**: **849,781**

#### 3008I SALARIES AND BENEFITS
- **POSITIONS**: **14.00**
  - FROM WORKING CAPITAL TRUST FUND: **1,453,442**

#### 3008J OTHER PERSONAL SERVICES
- FROM WORKING CAPITAL TRUST FUND: **195,594**

#### 3008K EXPENSES
- FROM WORKING CAPITAL TRUST FUND: **710,193**

#### 3008L OPERATING CAPITAL OUTLAY
- FROM WORKING CAPITAL TRUST FUND: **27,000**

#### 3008M SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM GENERAL REVENUE FUND: **44,002**
  - FROM WORKING CAPITAL TRUST FUND: **472,620**

#### 3008N SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM WORKING CAPITAL TRUST FUND: **4,772**

#### 3008O SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM WORKING CAPITAL TRUST FUND: **7,102**

#### 3008P SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT
  - FROM WORKING CAPITAL TRUST FUND: **3,804**

**TOTAL: DATA CENTER ADMINISTRATION**
- FROM GENERAL REVENUE FUND: **44,002**
  - FROM TRUST FUNDS: **2,874,527**
  - **TOTAL POSITIONS**: **14.00**
  - **TOTAL ALL FUNDS**: **2,918,529**

### STATE DATA CENTER

- **APPROVED SALARY RATE**: **10,243,915**

#### 3008Q SALARIES AND BENEFITS
- **POSITIONS**: **170.00**
  - FROM WORKING CAPITAL TRUST FUND: **14,269,635**

#### 3008R OTHER PERSONAL SERVICES
- FROM WORKING CAPITAL TRUST FUND: **374,481**

#### 3008S EXPENSES
- FROM WORKING CAPITAL TRUST FUND: **3,756,217**

#### 3008T OPERATING CAPITAL OUTLAY
- FROM WORKING CAPITAL TRUST FUND: **61,334**

**CODING: Language stricken has been vetoed by the Governor**
SECTION 6 - GENERAL GOVERNMENT

3008U SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 26,695,044

3008V SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 100,000

3008W SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 30,093

3008X SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 3,043,790

3008Y SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 4,394,246

3008Z SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND . . 4,000,537

3008AA SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 55,173

TOTAL: STATE DATA CENTER
FROM TRUST FUNDS . . . . . . . . . . 56,780,550
TOTAL POSITIONS . . . . . . . . . . 170.00
TOTAL ALL FUNDS . . . . . . . . . . 56,780,550

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 68,102,013
FROM TRUST FUNDS . . . . . . . . . . 638,316,164
TOTAL POSITIONS . . . . . . . . . . 1,288.50
TOTAL ALL FUNDS . . . . . . . . . . 706,418,177
TOTAL APPROVED SALARY RATE . . . . 69,580,698

MILITARY AFFAIRS, DEPARTMENT OF
PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3009 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . 305,000

3010 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . 200,000

3011 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 2,000,000

3012 SPECIAL CATEGORIES
GRANTS AND AIDS TO COMMUNITY SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . 100,000

3013 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . 10,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3014 SPECIAL CATEGORIES
**MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND** ........................................ 10,000

**TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS** .................. 2,700,000

**TOTAL ALL FUNDS** .............................................................. 2,700,000

#### MILITARY READINESS AND RESPONSE

**APPROVED SALARY RATE** ......................................................... 4,389,515

#### 3015 SALARIES AND BENEFITS POSITIONS 109.00
**FROM GENERAL REVENUE FUND** ..................................... 5,098,740
**FROM CAMP BLANDING MANAGEMENT TRUST FUND** ............... 1,345,233

#### 3016 EXPENSES
**FROM GENERAL REVENUE FUND** ..................................... 3,090,563
**FROM CAMP BLANDING MANAGEMENT TRUST FUND** ............... 60,202

#### 3017 OPERATING CAPITAL OUTLAY
**FROM GENERAL REVENUE FUND** ...................................... 239,810

#### 3018 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND** ........... 40,000
**FROM CAMP BLANDING MANAGEMENT TRUST FUND** ............... 50,000

#### 3020 SPECIAL CATEGORIES
**ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND** ........... 131,000

#### 3021 SPECIAL CATEGORIES
**NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND** ........ 3,667,900

From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than $450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

#### 3022 SPECIAL CATEGORIES
**CONTRACTED SERVICES FROM GENERAL REVENUE FUND** ............. 2,013,500
**FROM CAMP BLANDING MANAGEMENT TRUST FUND** ............... 5,000

#### 3023 SPECIAL CATEGORIES
**MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND** ....... 171,000
**FROM CAMP BLANDING MANAGEMENT TRUST FUND** ............... 5,000

#### 3024 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND** .......... 408,168

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3026 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT
    - FROM GENERAL REVENUE FUND .............. 28,421
    - FROM CAMP BLANDING MANAGEMENT TRUST FUND .............. 8,110

#### 3027 FIXED CAPITAL OUTLAY
- **FACILITIES REPAIRS AND MAINTENANCE**
  - FROM CAMP BLANDING MANAGEMENT TRUST FUND .............. 1,150,000

#### 3028 FIXED CAPITAL OUTLAY
- **MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE**
  - FROM GENERAL REVENUE FUND .............. 1,100,000

#### 3029 FIXED CAPITAL OUTLAY
- **FACILITIES SECURITY ENHANCEMENTS**
  - FROM GENERAL REVENUE FUND .............. 2,000,000

**TOTAL: MILITARY READINESS AND RESPONSE**
- FROM GENERAL REVENUE FUND .............. 17,580,934
- FROM TRUST FUNDS .............. 3,031,713
- **TOTAL POSITIONS** .............. 109.00
- **TOTAL ALL FUNDS** .............. 20,612,647

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

**APPROVED SALARY RATE** 2,014,566

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<th>3030</th>
<th>SALARIES AND BENEFITS POSITIONS</th>
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<th>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</th>
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<th>3037</th>
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<tr>
<th>3038</th>
<th>SPECIAL CATEGORIES WORKER’S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD</th>
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<td></td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 4,117,383
TOTAL POSITIONS . . . . . . . . . . 26.00
TOTAL ALL FUNDS . . . . . . . . . . 4,117,383

FEDERAL/STATE COOPERATIVE AGREEMENTS

Funds in Specific Appropriations 3041 through 3050 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.

APPROVED SALARY RATE 11,045,810

3041 SALARIES AND BENEFITS POSITIONS 318.00
FROM GENERAL REVENUE FUND . . . . . . 442,646
FROM FEDERAL GRANTS TRUST FUND . . . 15,623,560

3042 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,000

3043 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 521,540
FROM FEDERAL GRANTS TRUST FUND . . . 9,998,596

3044 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 606,000

3045 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

3046 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

3047 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 243,150
FROM FEDERAL GRANTS TRUST FUND . . . 6,028,115

3048 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 920,000

3049 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

3050 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 104,393

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND . . . . . . 1,207,336
FROM TRUST FUNDS . . . . . . . . . . 37,897,664
TOTAL POSITIONS . . . . . . . . . . 318.00
TOTAL ALL FUNDS . . . . . . . . . . 39,105,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: MILITARY AFFAIRS, DEPARTMENT OF**

<table>
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<th>Source</th>
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<td>From General Revenue Fund</td>
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<td><strong>Total Approved Salary Rate</strong></td>
<td><strong>17,449,891</strong></td>
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**PUBLIC SERVICE COMMISSION**

**PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES**

**PUBLIC SERVICE COMMISSIONERS**

<table>
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<td>Expenses</td>
<td>From Regulatory Trust Fund</td>
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<td><strong>Total</strong>: Public Service Commissioners</td>
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<td><strong>Total Positions</strong></td>
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**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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<td>RISK MANAGEMENT INSURANCE</td>
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<td>PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE</td>
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**LEGAL SERVICES**

- **APPROVED SALARY RATE**: 1,711,720
- **SALARIES AND BENEFITS POSITIONS**: 27.00
- **TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS**: 2,646,808
- **TOTAL POSITIONS**: 27.00
- **TOTAL ALL FUNDS**: 2,646,808

**PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE**

- **APPROVED SALARY RATE**: 7,379,376
- **SALARIES AND BENEFITS POSITIONS**: 140.00
- **TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS**: 9,895,616
- **TOTAL POSITIONS**: 140.00
- **TOTAL ALL FUNDS**: 9,895,616

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: UTILITY REGULATION

| FROM TRUST FUNDS | 11,543,945 |
| TOTAL POSITIONS | 140.00 |
| TOTAL ALL FUNDS | 11,543,945 |

#### AUDITING AND PERFORMANCE ANALYSIS

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<td>FROM REGULATORY TRUST FUND</td>
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<td>3079 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
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<td>3080 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
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<td>3081 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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| TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS | 2,477,467 |
| TOTAL POSITIONS | 28.00 |
| TOTAL ALL FUNDS | 2,477,467 |

#### TOTAL: PUBLIC SERVICE COMMISSION

| FROM TRUST FUNDS | 25,267,445 |
| TOTAL POSITIONS | 267.00 |
| TOTAL ALL FUNDS | 25,267,445 |
| TOTAL APPROVED SALARY RATE | 15,177,249 |

#### REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

#### PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

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<td>3084 EXPENSES</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3085 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND . . . . . 6,929
   FROM OPERATING TRUST FUND . . . . . 17,985

3086 SPECIAL CATEGORIES
   ACQUISITION OF MOTOR VEHICLES
   FROM OPERATING TRUST FUND . . . . . 56,000

3087 SPECIAL CATEGORIES
   TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
   FROM GENERAL REVENUE FUND . . . . . 1,125,923
   FROM FEDERAL GRANTS TRUST FUND . . . 2,185,615
   FROM OPERATING TRUST FUND . . . . . 21,524

3088 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND . . . . . 318,346
   FROM FEDERAL GRANTS TRUST FUND . . . 281,028
   FROM OPERATING TRUST FUND . . . . . 1,153,170

3089 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM GENERAL REVENUE FUND . . . . . 10,817
   FROM FEDERAL GRANTS TRUST FUND . . . 10,805
   FROM OPERATING TRUST FUND . . . . . 65,491

3090 SPECIAL CATEGORIES
   TENANT BROKER COMMISSIONS
   FROM OPERATING TRUST FUND . . . . . 350,000

3091 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
   FROM GENERAL REVENUE FUND . . . . . 16,864

3092 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
   FROM GENERAL REVENUE FUND . . . . . 1,294,222
   FROM FEDERAL GRANTS TRUST FUND . . . 145,821
   FROM OPERATING TRUST FUND . . . . . 221,145

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
   FROM GENERAL REVENUE FUND . . . . . 13,694,980
   FROM TRUST FUNDS . . . . . . . . . 15,069,500
   TOTAL POSITIONS . . . . . . . . . 257.50
   TOTAL ALL FUNDS . . . . . . . . . 28,764,480

PROPERTY TAX OVERSIGHT
   APPROVED SALARY RATE 7,609,810

3093 SALARIES AND BENEFITS
   POSITIONS 154.00
   FROM GENERAL REVENUE FUND . . . . . 10,423,779
   FROM CERTIFICATION PROGRAM TRUST FUND . . . . . 220,050

3094 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . . 21,170

3095 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . 885,509

3096 AID TO LOCAL GOVERNMENTS
   AERIAL PHOTOGRAPHY AND MAPPING
   FROM GENERAL REVENUE FUND . . . . . 272,571
   FROM CERTIFICATION PROGRAM TRUST FUND . . . . . 676,266

From the funds in Specific Appropriation 3096, $272,571 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1375) (HB 4633).

CODING: Language stricken has been vetoed by the Governor
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<tr>
<th>Section</th>
<th>Description</th>
<th>From</th>
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<td>3097</td>
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<td>3098</td>
<td>Special Categories</td>
<td>Property Appraiser and Tax Collector Certification Program</td>
<td>General Revenue Fund</td>
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<tr>
<td>3099</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>3100</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>3101</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>3102</td>
<td>Special Categories</td>
<td>Fiscally Constrained Counties - Conservation Lands</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>3103</td>
<td>Special Categories</td>
<td>Fiscally Constrained Counties</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>3104</td>
<td>Total: Property Tax Oversight</td>
<td>General Revenue Fund</td>
<td>41,560,849</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trust Funds</td>
<td>1,381,316</td>
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<tr>
<td></td>
<td>Total Positions</td>
<td></td>
<td>154.00</td>
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<td>Total All Funds</td>
<td></td>
<td>42,942,165</td>
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<tr>
<td>3105</td>
<td>Child Support Enforcement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3106</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>2,250.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>General Revenue Fund</td>
<td>37,416,272</td>
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<tr>
<td></td>
<td></td>
<td>Child Support Enforcement Application and Program Revenue Trust Fund</td>
<td>1,591,392</td>
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<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>74,985,787</td>
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<tr>
<td>3107</td>
<td>Other Personal Services</td>
<td>General Revenue Fund</td>
<td>538,989</td>
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<td></td>
<td></td>
<td>Child Support Enforcement Application and Program Revenue Trust Fund</td>
<td>301,544</td>
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<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>1,632,228</td>
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<tr>
<td>3108</td>
<td>Expenses</td>
<td>General Revenue Fund</td>
<td>7,398,962</td>
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<tr>
<td></td>
<td></td>
<td>Child Support Enforcement Application and Program Revenue Trust Fund</td>
<td>13,336</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>14,341,579</td>
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<tr>
<td>3109</td>
<td>Operating Capital Outlay</td>
<td>General Revenue Fund</td>
<td>189,648</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>368,140</td>
</tr>
<tr>
<td>3110</td>
<td>Special Categories</td>
<td>Transfer General Revenue to Child Support Enforcement</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>3111</td>
<td>Special Categories</td>
<td>Child Support Enforcement Annual Fee</td>
<td>General Revenue Fund</td>
</tr>
</tbody>
</table>

Coding: Language stricken has been vetoed by the Governor.
### SECTION 6 - GENERAL GOVERNMENT

#### 3109A SPECIAL CATEGORIES

**CHILD SUPPORT EMPLOYMENT AND VERIFICATION TOOL**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3109A, $750,000 in nonrecurring general revenue funds is provided to the Department of Revenue to contract with a third party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (Senate Form 2414)(HB 4761).

#### 3110 SPECIAL CATEGORIES

**PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$16,117,725</td>
</tr>
<tr>
<td>FROM CHILD SUPPORT INCENTIVE TRUST FUND</td>
<td>$34,782,300</td>
</tr>
<tr>
<td>FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND</td>
<td>$836,969</td>
</tr>
<tr>
<td>FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND</td>
<td>$858,628</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$61,796,576</td>
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### 3111 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$414,559</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$804,728</td>
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### 3112 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$98,994</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$192,164</td>
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### 3113 SPECIAL CATEGORIES

**FINANCIAL ASSISTANCE PAYMENTS - CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM CHILD SUPPORT INCENTIVE TRUST FUND</td>
<td>$750,000</td>
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### 3113A SPECIAL CATEGORIES

**DATA PROCESSING SERVICES - DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$3,294</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$6,479</td>
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</table>

### 3115 SPECIAL CATEGORIES

**NORTHWEST REGIONAL DATA CENTER (NWRDC)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$381,065</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$739,713</td>
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</table>

**TOTAL: CHILD SUPPORT ENFORCEMENT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$68,106,213</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>$194,001,563</td>
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<td>TOTAL POSITIONS</td>
<td>$2,250.00</td>
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<td>TOTAL ALL FUNDS</td>
<td>$262,107,776</td>
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### GENERAL TAX ADMINISTRATION

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>93,787,063</td>
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### 3116 SALARIES AND BENEFITS

**POSITIONS 2,186.25**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$82,449,487</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$19,031,822</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>$31,569,070</td>
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### 3117 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$6,292</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>$72,100</td>
</tr>
</tbody>
</table>

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SECTION 6 - GENERAL GOVERNMENT

3118 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 1,163,759
FROM FEDERAL GRANTS TRUST FUND . . . 4,440,366
FROM OPERATING TRUST FUND . . . . . 13,618,860

3119 AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/
DISTRIBUTION TO CLERKS OF COURT
FROM THE CLERKS OF THE COURT TRUST
FUND . . . . . . . . . . . . . . . . 40,902,734

The funds in Specific Appropriation 3119 shall be placed in reserve.
The Department of Revenue may request the release of funds pursuant to
the provisions of section 28.36, Florida Statutes.

3120 AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT
SALES TAX CLEARING TRUST FUND . . . 24,207,042

3121 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT
SALES TAX CLEARING TRUST FUND . . . 592,958

3122 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 64,556
FROM FEDERAL GRANTS TRUST FUND . . . 27,701
FROM OPERATING TRUST FUND . . . . . 608,081

3123 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,193,292
FROM FEDERAL GRANTS TRUST FUND . . . 1,357,735
FROM OPERATING TRUST FUND . . . . . 2,912,229

3124 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND . . . . . 2,250,000

3125 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 245,273
FROM OPERATING TRUST FUND . . . . . 485,552

3126 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 214,749
FROM OPERATING TRUST FUND . . . . . 127,251

TOTAL: GENERAL TAX ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 88,337,408
FROM TRUST FUNDS . . . . . . . . . . . 142,203,501
TOTAL POSITIONS . . . . . . . . . . . . . . 2,186.25
TOTAL ALL FUNDS . . . . . . . . . . . . . . 230,540,909

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,437,264

3127 SALARIES AND BENEFITS
POSITIONS 182.00
FROM GENERAL REVENUE FUND . . . . . 4,798,987
FROM FEDERAL GRANTS TRUST FUND . . . 2,509,819
FROM OPERATING TRUST FUND . . . . . 4,451,296

3128 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 174,067
FROM FEDERAL GRANTS TRUST FUND . . . 121,291
FROM OPERATING TRUST FUND . . . . . 29,377

3129 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 568,073

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**SECTION 6 - GENERAL GOVERNMENT**

From the funds in Specific Appropriations 3129 through 3131, $4,023,891 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to competitively procure a replacement system for the Image Management System utilized for check remittance and document processing.

### 3130 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>2,233</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>612,029</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>274,310</td>
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### 3131 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>681,257</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>5,266,240</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>1,332,100</td>
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### 3132 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
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<th>Source Fund</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,584</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>18,537</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>19,395</td>
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### 3133 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>7,100</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>240,000</td>
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### 3133A DATA PROCESSING SERVICES

**DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>153,947</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>137,783</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>1,567,573</td>
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### 3135 DATA PROCESSING SERVICES

**NORTHWEST REGIONAL DATA CENTER (NWRDC)**

<table>
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<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,498,654</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>146,260</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>1,306,701</td>
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**TOTAL: INFORMATION TECHNOLOGY**

<table>
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<th>Source Fund</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>7,313,729</td>
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<tr>
<td>From Trust Funds</td>
<td>20,656,888</td>
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<td><strong>TOTAL POSITIONS</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
<td>27,970,617</td>
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**TOTAL: REVENUE, DEPARTMENT OF**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>219,013,179</td>
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<tr>
<td>From Trust Funds</td>
<td>373,312,768</td>
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<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>5,029.75</td>
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<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>592,325,947</td>
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<tr>
<td><strong>TOTAL APPROVED SALARY RATE</strong></td>
<td>200,727,210</td>
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</tbody>
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**STATE, DEPARTMENT OF**

No funds are appropriated in Specific Appropriations 3136 through 3207A and Section 90, for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a

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SECTION 6 - GENERAL GOVERNMENT

rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>3136</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>93.00</th>
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<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>. . .</td>
<td>7,089,978</td>
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<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>.</td>
<td>184,464</td>
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<tr>
<td></td>
<td>FROM RECORDS MANAGEMENT TRUST FUND</td>
<td>.</td>
<td>90,846</td>
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<table>
<thead>
<tr>
<th>3137</th>
<th>OTHER PERSONAL SERVICES</th>
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<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>.</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<table>
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<tr>
<th>3138</th>
<th>EXPENSES</th>
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</thead>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>. . .</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>.</td>
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<table>
<thead>
<tr>
<th>3139</th>
<th>OPERATING CAPITAL OUTLAY</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>. . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
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<th>3141</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>. . .</td>
</tr>
<tr>
<td></td>
<td>FROM RECORDS MANAGEMENT TRUST FUND</td>
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</table>

<table>
<thead>
<tr>
<th>3142</th>
<th>SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td></td>
<td>LITIGATION EXPENSES</td>
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<tr>
<td></td>
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<table>
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<tr>
<th>3143</th>
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<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
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<table>
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<th>3144</th>
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</thead>
<tbody>
<tr>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>. . .</td>
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<table>
<thead>
<tr>
<th>3145</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>. . .</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>.</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>3145A</th>
<th>DATA PROCESSING SERVICES</th>
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<tbody>
<tr>
<td></td>
<td>DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>. . .</td>
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</tbody>
</table>

<table>
<thead>
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<tbody>
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<td>OTHER DATA PROCESSING SERVICES</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
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</tbody>
</table>

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

| TOTAL POSITIONS | 93.00 |
| TOTAL ALL FUNDS | 9,906,916 |

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,227,709

3149 SALARIES AND BENEFITS POSITIONS 56.00
FROM GENERAL REVENUE FUND . . . . 3,294,302

3150 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 88,514
FROM FEDERAL GRANTS TRUST FUND . . . . 319,284

3151 EXPENSES
FROM GENERAL REVENUE FUND . . . . 717,068
FROM FEDERAL GRANTS TRUST FUND . . . 604,437

3152 AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND . . . . 2,400,000

3153 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 10,086
FROM FEDERAL GRANTS TRUST FUND . . . 3,125

3154 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 525,000

3155 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)
FROM GENERAL REVENUE FUND . . . . 2,787,751

3156 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 283,502
FROM FEDERAL GRANTS TRUST FUND . . . . 300,058

3157 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 62,901

3158 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND . . . . 445,379

3159 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 29,669

3160 SPECIAL CATEGORIES
GRANTS AND AIDS - ELECTION SECURITY GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 2,800,000

Funds provided in Specific Appropriation 3160, shall be distributed to county Supervisors of Elections for the continuation of cybersecurity initiatives and improvements made by Supervisors of Elections at the local level and in preparation for the 2020 Presidential Election.

County Supervisors of Elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county Supervisors of Elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

3161 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 7,776
FROM FEDERAL GRANTS TRUST FUND . . . . 5,597

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3161A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . . . 80,559
FROM FEDERAL GRANTS TRUST FUND . . . . . 48,560
TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND . . . . . . . . . . 10,207,507
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . 4,606,061
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 56.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 14,813,568

PROGRAM: HISTORICAL RESOURCES
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
APPROVED SALARY RATE 2,075,407

3163 SALARIES AND BENEFITS
POSITIONS 53.00
FROM GENERAL REVENUE FUND . . . . . . . . . . 54,006
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 365,054
FROM LAND ACQUISITION TRUST FUND . . . . . . . 2,699,849

3164 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 185,605
FROM LAND ACQUISITION TRUST FUND . . . . . . 1,419,592
FROM OPERATING TRUST FUND . . . . . . . . . . . 240,000

3165 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 574,586
FROM LAND ACQUISITION TRUST FUND . . . . . . 1,112,549
FROM OPERATING TRUST FUND . . . . . . . . . . . 6,000

3166 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 15,625
FROM LAND ACQUISITION TRUST FUND . . . . . . 25,000

3167 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM LAND ACQUISITION TRUST FUND . . . . . . 500,000

3168 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 883,374
FROM LAND ACQUISITION TRUST FUND . . . . . . 461,561

3169 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS
FROM GENERAL REVENUE FUND . . . . . . . . . . 719,483
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 118,250
FROM LAND ACQUISITION TRUST FUND . . . . . . 1,500,000

From the funds in Specific Appropriation 3169, $1,500,000 of recurring funds from the Land Acquisition Trust Fund and $719,483 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2019-2020 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website.

3170 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . . . . . . . 64,612

3171 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 3,931
FROM LAND ACQUISITION TRUST FUND . . . . . . 20,641

3172 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 1,907
FROM LAND ACQUISITION TRUST FUND . . . . . . 18,711

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3173 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
   FROM LAND ACQUISITION TRUST FUND . . . 34,746

3174 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES
   FROM GENERAL REVENUE FUND . . . . . 6,344,177
   FROM FEDERAL GRANTS TRUST FUND . . . 4,959,699

From the funds in Specific Appropriation 3174, $5,005,177 in
nonrecurring funds from the General Revenue Fund is provided for the
Department of State 2019-2020 Special Categories Grants ranked list, as
provided on the Department of State website.

From the funds in Specific Appropriation 3174, $4,959,699 in
nonrecurring funds from the Federal Grants Trust Fund is provided for
historic preservation projects providing relief to damages in areas that
received a major disaster declaration as a result of Hurricanes Harvey,
Irma, and Maria.

The remaining nonrecurring funds from the General Revenue Fund in
Specific Appropriation 3174 shall be allocated as follows:

Lafayette County Courthouse Clock Tower
   (Senate Form 1382) (HB 2371)............................. 650,000
Truman Little White House Preservation Project
   (Senate Form 1607) (HB 3671)............................. 339,000
Schooner Western Union State Flagship Restoration
   (Senate Form 1436) (HB 3675)............................. 100,000
Clay County Historic Courthouse Restoration
   (Senate Form 2229) (HB 4217)............................. 250,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
   FROM GENERAL REVENUE FUND . . . . . 7,117,666
   FROM TRUST FUNDS . . . . . . . . . . 15,011,292
   TOTAL POSITIONS . . . . . . . . . . 53.00
   TOTAL ALL FUNDS . . . . . . . . . . 22,328,958

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,794,946

3175 SALARIES AND BENEFITS
   POSITIONS 102.00
   FROM GENERAL REVENUE FUND . . . 5,454,737

3176 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . . 615

3177 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . 1,700,229

3178 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND . . . . . 6,715

3179 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND . . . . . 6,143,954

From the funds in Specific Appropriation 3179, the nonrecurring sum of
$6,000,000 from the General Revenue Fund is provided for the procurement
and implementation of a commercial registry solution. These funds shall
be placed in reserve. Upon the execution of a contract, the Department
of State is authorized to submit quarterly budget amendments to request
release of funds held in reserve pursuant to the provisions of chapter
216, Florida Statutes, and based on the department's planned quarterly
expenditures. The budget amendments shall include a detailed operational
work plan and quarterly spending plan. The department shall provide a
quarterly project status report to the Executive Office of the
Governor's Office of Policy and Budget, the chair of the Senate
Committee on Appropriations, and the chair of the House of
Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

3180 SPECIAL CATEGORIES
RICO ACT - ALIEN CORPORATIONS
FROM GENERAL REVENUE FUND 261,844

3181 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,522

3182 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,880

3183 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 37,182

3183A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
FROM GENERAL REVENUE FUND 197,478

From the funds in Specific Appropriation 3183A, the nonrecurring sum of $160,000 from the General Revenue Fund is provided to continue support for the servers and storage currently supporting the Department of State's Division of Corporations.

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
FROM GENERAL REVENUE FUND 13,827,156
TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 13,827,156

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES
APPROVED SALARY RATE 2,930,695

3185 SALARIES AND BENEFITS
POSITIONS 69.00
FROM GENERAL REVENUE FUND 1,412,791
FROM FEDERAL GRANTS TRUST FUND 1,549,153
FROM RECORDS MANAGEMENT TRUST FUND 1,126,464

3186 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 76,128
FROM FEDERAL GRANTS TRUST FUND 236,306
FROM RECORDS MANAGEMENT TRUST FUND 72,254

3187 EXPENSES
FROM GENERAL REVENUE FUND 1,601,831
FROM FEDERAL GRANTS TRUST FUND 426,392
FROM RECORDS MANAGEMENT TRUST FUND 414,324

3188 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 3188, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to provide each administrative unit of a library cooperative that is eligible to receive a grant under section 257.42, Florida Statutes, an additional grant of $100,000 for the purpose of sharing library resources.

3189 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND 21,804,072
FROM FEDERAL GRANTS TRUST FUND 2,150,606

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3190 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>24,960</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>40,498</td>
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<tr>
<td>From Records Management Trust Fund</td>
<td>9,740</td>
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#### 3191 SPECIAL CATEGORIES

**Contracted Services**

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<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Records Management Trust Fund</td>
<td>187,059</td>
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#### 3192 SPECIAL CATEGORIES

**Library Resources**

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</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
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#### 3193 SPECIAL CATEGORIES

**Risk Management Insurance**

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<tr>
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#### 3194 SPECIAL CATEGORIES

**Lease or Lease-Purchase of Equipment**

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<td>From Records Management Trust Fund</td>
<td>3,724</td>
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#### 3195 SPECIAL CATEGORIES

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**

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<tbody>
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<td>From Federal Grants Trust Fund</td>
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<td>From Records Management Trust Fund</td>
<td>7,652</td>
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#### 3195A FIXED CAPITAL OUTLAY

**Library Construction Grants**

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<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,000,000</td>
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</tbody>
</table>

From the funds in Specific Appropriation 3195A, $1,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Library Construction Grants ranked list, as provided on the Department of State website.

**TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Trust Funds</td>
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**PROGRAM: CULTURAL AFFAIRS**

**CULTURAL AFFAIRS**

**APPROVED SALARY RATE** 1,296,693

#### 3196 SALARIES AND BENEFITS

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<td>From General Revenue Fund</td>
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<td>767,263</td>
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#### 3197 OTHER PERSONAL SERVICES

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#### 3198 EXPENSES

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<tr>
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<tr>
<td>From Land Acquisition Trust Fund</td>
<td>651,418</td>
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#### 3199 AID TO LOCAL GOVERNMENTS

**Grants and AIDS - Arts Grants**

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<tr>
<td>From Federal Grants Trust Fund</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3200 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 1,100

3200A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND . . . . . 2,980,028

3201 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM
GRANTS
FROM GENERAL REVENUE FUND . . . . . 12,450,000

From the funds in Specific Appropriation 3201, $12,300,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural and Museum Grants General Program Support ranked list, as provided by the Department of State website.

From the funds in Specific Appropriation 3201, $150,000 in nonrecurring funds from the General Revenue Fund is provided for the African American History Museum and Library (Senate Form 1315) (HB 4421).

3201A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND . . . . . 475,000

The nonrecurring funds in Specific Appropriation 3201A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1852) (HB 2049). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3202 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 90,709
FROM FEDERAL GRANTS TRUST FUND . . . 18,000
FROM LAND ACQUISITION TRUST FUND . . 25,000

3204 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 18,568

3204A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND . . . . 750,000

Funds in Specific Appropriation 3204A are provided for an appropriations project (Senate Form 1268) (HB 2197).

3205 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND . . . . 357,000

From the funds in Specific Appropriation 3205, $100,000 in recurring funds and $257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1630) (HB 2145).

3206 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 2,094
FROM LAND ACQUISITION TRUST FUND . . 5,796

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SECTION 6 - GENERAL GOVERNMENT

3207 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND .................. 10,720 FROM FEDERAL GRANTS TRUST FUND ........ 1,752

3207A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND .................. 8,470,000

From the funds in Specific Appropriation 3207A, $5,970,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural Facilities ranked list, as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3207A shall be allocated as follows:

Florida Holocaust Museum Security Enhancements (Senate Form 1830) (HB 2207) ......................... 500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2265) (HB 3567) ................. 500,000
Camp Blanding Museum Expansion Project (Senate Form 2228) (HB 4141) ......................... 750,000
Pulse Memorial and Museum (Senate Form 1407) (HB 3583) ....... 500,000
Carter G. Woodson African American Museum (Senate Form 2411) (HB 4599) .......................... 250,000

TOTAL: CULTURAL AFFAIRS FROM GENERAL REVENUE FUND ........... 26,519,812 FROM TRUST FUNDS .................... 2,292,026 TOTAL POSITIONS ................. 35.00 TOTAL ALL FUNDS ................. 28,811,838

TOTAL: STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND ........... 96,384,627 FROM TRUST FUNDS .................... 32,531,035 TOTAL POSITIONS ................. 408.00 TOTAL ALL FUNDS ................. 128,915,662 TOTAL APPROVED SALARY RATE ....... 17,743,175

TOTAL OF SECTION 6 FROM GENERAL REVENUE FUND ........... 1,191,539,256 FROM TRUST FUNDS .................... 6,018,715,841 TOTAL POSITIONS ................. 18,372.50 TOTAL ALL FUNDS ................. 7,210,255,097

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH
SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM
PROGRAM: SUPREME COURT
COURT OPERATIONS - SUPREME COURT

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<td>DISCRETIONARY FUNDS OF THE CHIEF JUSTICE</td>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 3213 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

<table>
<thead>
<tr>
<th>3214</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3215</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>SALARY INCENTIVE PAYMENTS</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>3216</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SUPREME COURT LAW LIBRARY</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>3217</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3218</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3218A</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GENERATOR DOCKING STATION - DMS MGD</td>
</tr>
<tr>
<td></td>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 7 - JUDICIAL BRANCH

**TOTAL: COURT OPERATIONS - SUPREME COURT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,470,178</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>4,426,770</td>
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<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>99.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>11,896,948</strong></td>
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</tbody>
</table>

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- **APPROVED SALARY RATE**: 10,895,425

#### 3219 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,839,370</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>359,404</td>
</tr>
<tr>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>5,226,044</td>
</tr>
<tr>
<td>FROM COURT EDUCATION TRUST FUND</td>
<td>1,331,398</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>892,781</td>
</tr>
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</table>

#### 3220 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>237,241</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>225,992</td>
</tr>
<tr>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>31,596</td>
</tr>
<tr>
<td>FROM COURT EDUCATION TRUST FUND</td>
<td>105,957</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>85,030</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>108,023</td>
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</table>

#### 3221 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,646,412</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>284,676</td>
</tr>
<tr>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>15,200</td>
</tr>
<tr>
<td>FROM COURT EDUCATION TRUST FUND</td>
<td>1,904,449</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>552,006</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>142,355</td>
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</table>

#### 3222 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>113,735</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>50,000</td>
</tr>
<tr>
<td>FROM COURT EDUCATION TRUST FUND</td>
<td>10,000</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>26,332</td>
</tr>
</tbody>
</table>

#### 3222A SPECIAL CATEGORIES

- **GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>370,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 3222A shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biennially thereafter.

#### 3223 SPECIAL CATEGORIES

- **CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>342,390</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>151,000</td>
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<tr>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>300,000</td>
</tr>
<tr>
<td>FROM COURT EDUCATION TRUST FUND</td>
<td>106,105</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>152,755</td>
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<tr>
<td>SPECIAL CATEGORIES</td>
<td>FROM</td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>3224 FLORIDA CASES SOUTHERN 2ND REPORTER</td>
<td>GRANTS AND DONATIONS TRUST</td>
</tr>
<tr>
<td>3225 RISK MANAGEMENT INSURANCE</td>
<td>GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>3226 COMPUTER SUBSCRIPTION SERVICES</td>
<td>GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>3227 LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>3228 TRANSFER TO DEPARTMENT OF MANAGEMENT</td>
<td>ADMINISTRATIVE TRUST FUND</td>
</tr>
<tr>
<td>SERVICES - HUMAN RESOURCES SERVICES PURCHASED</td>
<td>COURT EDUCATION TRUST FUND</td>
</tr>
<tr>
<td>PER STATEWIDE CONTRACT</td>
<td>FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>3229 DATA PROCESSING SERVICES</td>
<td>GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>OTHER DATA PROCESSING SERVICES</td>
<td>STATE COURTS REVENUE TRUST</td>
</tr>
<tr>
<td>FUND</td>
<td></td>
</tr>
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**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>AMOUNT</th>
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<tr>
<td>13,047,641</td>
</tr>
<tr>
<td>12,999,999</td>
</tr>
<tr>
<td>188.00</td>
</tr>
<tr>
<td>26,047,640</td>
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</table>

**ADMINISTERED FUNDS - JUDICIAL**

**COURT OPERATIONS - ADMINISTERED FUNDS**

<table>
<thead>
<tr>
<th>AID TO LOCAL GOVERNMENTS</th>
<th>FROM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>3229A SMALL COUNTY COURTHOUSE FACILITIES</td>
<td>GENERAL REVENUE FUND</td>
<td>75,000</td>
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</table>

**SANTA ROSA COUNTY JUDICIAL CENTER**

<table>
<thead>
<tr>
<th>FROM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>250,000</td>
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</tbody>
</table>

**GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>COURTHOUSE HURRICANS MICHAEL REPAIRS</th>
<th>FROM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 7 - JUDICIAL BRANCH

#### TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,325,000</td>
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<tr>
<td>From All Funds</td>
<td>1,325,000</td>
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</table>

#### PROGRAM: DISTRICT COURTS OF APPEAL

#### COURT OPERATIONS - APPELLATE COURTS

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3231 Salaries and Benefits Positions</td>
<td>From General Revenue Fund</td>
<td>30,130,134</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>1,945,185</td>
</tr>
<tr>
<td></td>
<td>From State Courts Revenue Trust Fund</td>
<td>12,532,618</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Courts Revenue Trust Fund</td>
<td></td>
</tr>
<tr>
<td>3232 Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>140,007</td>
</tr>
<tr>
<td>3233 Expenses</td>
<td>From General Revenue Fund</td>
<td>3,398,286</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>94,669</td>
</tr>
<tr>
<td>3234 Operating Capital Outlay</td>
<td>From General Revenue Fund</td>
<td>113,364</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>27,000</td>
</tr>
<tr>
<td>3235 Special Categories</td>
<td>From General Revenue Fund</td>
<td></td>
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<tr>
<td>Compensation to Retired Judges</td>
<td>From General Revenue Fund</td>
<td>51,790</td>
</tr>
<tr>
<td>3236 Special Categories</td>
<td>From General Revenue Fund</td>
<td>673,574</td>
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<tr>
<td>Contracted Services</td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3237 Special Categories</td>
<td>From General Revenue Fund</td>
<td>90,110</td>
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<tr>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3238 Special Categories</td>
<td>From State Courts Revenue Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Salary Incentive Payments</td>
<td>From State Courts Revenue Trust Fund</td>
<td>13,690</td>
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<tr>
<td>3239 Special Categories</td>
<td>From General Revenue Fund</td>
<td>162,797</td>
</tr>
<tr>
<td>District Court of Appeal Law Library</td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3240 Special Categories</td>
<td>From General Revenue Fund</td>
<td>62,686</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3241 Special Categories</td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Transfer to Department of Management Services</td>
<td>From General Revenue Fund</td>
<td>90,207</td>
</tr>
<tr>
<td>Human Resources Services</td>
<td>From Administrative Trust Fund</td>
<td>1,954</td>
</tr>
<tr>
<td>Purchased per Statewide Contract</td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3242 Data Processing Services</td>
<td>Other Data Processing Services</td>
<td>171,100</td>
</tr>
<tr>
<td>3242A Fixed Capital Outlay</td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fifth District Court of Appeal - Storm Windows</td>
<td>From State Courts Revenue Trust Fund</td>
<td>432,804</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>35,084,055</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>15,047,920</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>445.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>50,131,975</strong></td>
</tr>
</tbody>
</table>

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3243, 3245, 3257, six positions, associated salary rate, and $796,000 of recurring and $30,666 of nonrecurring general revenue funds are provided for an additional circuit court judgeship in the Ninth Judicial Circuit and Twelfth Judicial Circuit, contingent upon HB 5011 or similar legislation becoming law.

**APPROVED SALARY RATE** 213,271,426

3243 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>249,498,200</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>282,678</td>
</tr>
<tr>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>48,605,268</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>6,360,296</td>
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3244 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>164,243</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>25,930</td>
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3245 EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,163,085</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,928</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>110,616</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3245, $25,000 of nonrecurring general revenue funds is provided to reimburse travel expenditures related to the provision of senior judicial services in the Fourteenth Judicial Circuit. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that circuit for the remainder of the fiscal year, the commission may reallocate that portion of funds for travel or other expenditures related to the provision of such services in one or more other circuits.

3246 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>266,618</td>
</tr>
</tbody>
</table>

3247 SPECIAL CATEGORIES

PROBLEM SOLVING COURTS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>11,289,840</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3247, the Office of the State Courts Administrator shall provide a report by January 1, 2020, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3247, $9,412,527 in recurring general revenue funds and $452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds.
funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3247, $1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

- Alachua ..................................................... 150,000
- Clay ........................................................ 150,000
- Duval ....................................................... 200,000
- Escambia .................................................... 150,000
- Leon ........................................................ 125,000
- Okaloosa .................................................... 150,000
- Orange ...................................................... 200,000
- Pasco ....................................................... 150,000
- Pinellas ..................................................... 150,000

3248 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND .... 2,042,854

3249 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND .... 2,115,249

From the funds in Specific Appropriation 3249, $100,000 of nonrecurring general revenue funds is provided for full-time senior judicial services within the Fourteenth Judicial Circuit. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that circuit for the remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other circuits.

3250 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .... 11,653,897

From the funds in Specific Appropriation 3250, $5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3250, $6,000,000 in recurring general revenue funds is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.
SECTION 7 - JUDICIAL BRANCH

3251 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING
PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 316,000

Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3252 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,401,635

3253 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND . . . . . 143,310

3254 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 69,748

3255 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,164,359

3256 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 19,468,110
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3257 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 576,450
FROM FEDERAL GRANTS TRUST FUND . . . 28,851

3258 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND . . . . . 309,227,957
FROM TRUST FUNDS . . . . . . . . . . 56,686,740

TOTAL POSITIONS . . . . . . . . . . 2,930.00
TOTAL ALL FUNDS . . . . . . . . . . 365,914,697

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3259 and 3267, four positions, associated salary rate, and $613,274 of recurring general revenue funds are provided for an additional county court judgeship in Citrus County and Flagler County, contingent upon HB 5011 or similar legislation becoming law.

APPROVED SALARY RATE 62,586,275

3259 SALARIES AND BENEFITS POSITIONS 648.00
FROM GENERAL REVENUE FUND . . . . . 89,062,935
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . 5,850,762

3260 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 27,066

3261 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,062,328

3262 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 15,000

3263 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND . . . . . 75,000

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SECTION 7 - JUDICIAL BRANCH

3264 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 238,000

3265 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 115,528

3266 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . 65,376

3267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 127,233

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND . . . . . . . 92,788,466
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 5,850,762
TOTAL POSITIONS . . . . . . . . . . . . . . . . 648.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 98,639,228

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 291,205

3268 SALARIES AND BENEFITS
POSITIONS 4.00
FROM GENERAL REVENUE FUND . . . . . . . 380,567

3269 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 160,205

3270 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . 1,638

3271 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 240,475

3272 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 548

3273 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 231,294

Funds in Specific Appropriation 3273 are to be used only for case
expenditures associated with the filing and prosecution of formal
charges. These costs shall consist of attorney’s fees, court reporting
fees, investigators’ fees, and similar charges associated with the
adjudicatory process.

3274 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 977

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . 1,015,704
TOTAL POSITIONS . . . . . . . . . . . . . . . . 4.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 1,015,704

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SECTION 7 - JUDICIAL BRANCH

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND . . . . . . 459,959,001
FROM TRUST FUNDS . . . . . . . . . . 95,012,191
TOTAL POSITIONS . . . . . . . . . . 4,314.00
TOTAL ALL FUNDS . . . . . . . . . . 554,971,192
TOTAL APPROVED SALARY RATE . . . . 325,700,368

TOTAL OF SECTION 7
FROM GENERAL REVENUE FUND . . . . . . 459,959,001
FROM TRUST FUNDS . . . . . . . . . . 95,012,191
TOTAL POSITIONS . . . . . . . . . . 4,314.00
TOTAL ALL FUNDS . . . . . . . . . . 554,971,192

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This section provides instructions for implementing the Fiscal Year 2019-2020 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

The Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2019-2020 fiscal year; however, these salaries may be reduced on a voluntary basis.

- Governor: $130,273
- Lieutenant Governor: $124,851
- Chief Financial Officer: $128,972
- Attorney General: $128,972
- Agriculture, Commissioner of: $128,972
- Supreme Court Justice: $220,600
- Judges - District Courts of Appeal: $169,554
- Judges - Circuit Courts: $160,688
- Judges - County Courts: $151,822
- State Attorneys: $169,554
- Public Defenders: $169,554
- Commissioner - Public Service Commission: $132,036
- Public Employees Relations Commission Chair: $97,789
- Public Employees Relations Commission Commissioners: $46,362
- Commissioner - Parole: $92,724
- Criminal Conflict and Civil Regional Counsels: $115,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Department of Military Affairs

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Judicial Branch Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of $9,790,235 from the General Revenue Fund and $515,736 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other public and private sector employers for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment and retention problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial

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Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges employed by each of those components of the judicial branch. The Chief Justice, based upon recommendation from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(c) Assistant Regional Criminal Conflict and Regional Counsel Salary Adjustments.

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a competitive pay adjustment to each eligible attorney's June 30, 2019, base rate of pay. The competitive pay adjustment will be:

a. $2,000 for each eligible attorney with three years or less of service as of July 1, 2019, as an attorney within the same office.

b. $4,000 for each eligible employee with more than three years of service as of July 1, 2019, as an attorney within the same office.

However, in no instance shall the base rate of pay be adjusted as a result of this paragraph to an amount greater than $77,000 for an employee with three years or less of service within the same office or to an amount greater than $79,000 for an employee with more than three years of service in the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant regional counsel (class code 9901) or assistant regional counsel chief (class code 9909).

(d) Correctional Probation Officers

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Corrections to grant a competitive pay adjustment of $2,500 to each eligible correctional probation officer's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer (8039); Correctional Probation Officer Specialist (8040); Correctional Probation Senior Officer - Institution (8041); Correctional Probation Supervisor (8045); and Correction Probation Senior Supervisor (8046).

(e) Institutional Security Specialists

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a competitive pay adjustment of $2,500 to each eligible institutional security specialist's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "institutional specialist" means an employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); or Institutional Security Specialist Shift Supervisor (8240).

(f) Assistant State Attorney and Assistant Public Defender Salary Adjustments

1. Effective October 1, 2019, funds are provided in Specific Appropriation 2049 to increase the minimum annual base rate of pay of each eligible attorney to $50,000.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as assistant public defender (class code 5901), assistant public defender chief (class code 5909), or assistant state attorney (class code 6900 and 6901)

(g) Florida Highway Patrol

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a special pay adjustment of three percent of each eligible law enforcement officer's June 30, 2019, base rate of pay.

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2. For purposes of this paragraph, the term "law enforcement officer" means sworn law enforcement officers employed by the Department of Highway Safety and Motor Vehicle in the following classification codes: Florida Highway Patrol Trooper (8030); Florida Highway Patrol Sergeant (8031); Law Enforcement Lieutenant (8522); Florida Highway Patrol Corporal (8034); Florida Highway Patrol Investigator Sergeant (8035); Florida Highway Patrol Pilot I (8032); Florida Highway Patrol Pilot II (8033).

3. To receive the adjustments authorized by this paragraph, each eligible law enforcement officer must be employed on the effective date of the adjustment by the Department of Highway Safety and Motor Vehicles.

(h) Department of Children and Families - State Mental Health Treatment Facility Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of $2,485,797 from the General Revenue Fund for the Department of Children and Families to implement the competitive pay plan proposed in the department's initial legislative budget request to address mental health treatment facility critical position salaries, including physicians, advanced registered nurse practitioners (psychiatry and medical), nurses, psychologists, social workers, and mental health program analysts at the Northeast Florida State Hospital, Florida State Hospital, and North Florida Evaluation and Treatment Center. (Issue Code 4000A50)

(i) Guardian Ad Litem Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a pay adjustment of $1,200 to each eligible attorney employed by the Guardian Ad Litem program (class codes 8700, 8701, 8702, and 8704).

(j) Florida Elections Commission Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Legal Affairs to grant a competitive pay adjustment of $6,000 to the June 30, 2019, base rate of pay for each senior attorney (class code 7738) employed by the Florida Elections Commission who has worked for the commission for at least two years, which other senior assistant attorney generals who worked for the department for two or more years received during Fiscal Year 2017-2018.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits


2. For the period July 1, 2019, through June 30, 2020, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2020, for the 2020 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2019 plan year.

4. Effective July 1, 2019, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to Ch. 2019-115 LAWS OF FLORIDA
the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2020 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2019 and 2020 plan year;
ii. Completion of a health risk assessment through the PPO plan during the 2019 plan year;
iii. Consent to provide personal and medical information to the department;
iv. Referral and supervision of a physician participating in the PPO network during the 2019 plan year; and
v. Enrollment in a department-approved wellness program during the 2020 plan year.

By January 15, 2020, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2020. The department shall provide a final report by December 15, 2020, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2019, through June 30, 2020.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $684.42 per month for individual coverage and $1,473.18 per month for family coverage.
b. For the coverage period, beginning January 1, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2019, from $684.42 to $713.80 per month for individual coverage and from $1,473.18 to $1,539.32 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2049 to pay the incremental cost of the premium adjustments effective December 1, 2019.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be $726.08 per month for Individual Coverage and $1,623.20 per month for family coverage.

ii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2019, from $726.08 per month to $755.46 per month for individual coverage and from $1,623.20 to $1,689.32 for family coverage.

iii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $811.60 per month for family coverage.

iv. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from $811.60 per month to $844.66 for family coverage.

v. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be $691.08 per month for Individual Coverage and $1,507.48 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2019, from $691.08 per month to $720.46 per month for Individual Coverage and from $1,507.48 per month to $1,573.62 per month for family coverage.

vii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $753.74 per month for family coverage.

viii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from $753.74 per month to $786.82 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.
family coverage.

b. For the coverage period beginning August 1, 2019, the employee share of the health insurance premium for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2019, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be $8.34 per month for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $388.38 for "one eligible", $1,119.85 for "one under/one over", and $776.76 for "both eligible."

b. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2019, from $388.38 to $403.92 for "one eligible," from $1,119.85 to $1,167.71 for "one under/one over," and from $776.76 to $807.83 for both eligible.

c. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $292.76 for "one eligible", $917.13 for "one under/one over", and $585.51 for "both eligible."

d. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2019, from $292.76 to $304.47 for "one eligible," from $917.13 to $991.61 for "one under/one over," and from $585.51 to $608.94 for "both eligible."

e. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2019, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2019, through December 31, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $657.76 for individual coverage and $1,454.15 for family coverage.

c. For the coverage period beginning January 1, 2020, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2019, from $657.76 to $687.14 for individual coverage and from $1,454.15 to $1,520.29 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2019, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

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The state Employees' Prescription Drug Program shall be governed by the provisions of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2019, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2019-2020 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the
(e) Contingent upon the availability of funds and at the agency head’s discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.
The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

The Department of Financial Services may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the state of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association, related to wages, insurance benefits and other economic issues shall be resolved pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS, HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

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SECTION 9. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the renovation of the University of Florida Music Building, $5,927,338 shall revert immediately and is appropriated in the same category to the planning and construction of the new Music Building at the University of Florida. (Senate Form 1812) (HB 3033).

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the Florida State University STEM Teaching Lab, $4,233,813 shall revert immediately and is appropriated in the same category to the Interdisciplinary Research Commercialization Building (IRCB) at Florida State University.

SECTION 11. There is hereby appropriated for Fiscal Year 2018-2019 to the Department of Education $2,700,000 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 12. The sum of $12,806,148 from the General Revenue Fund in Specific Appropriation 93 of chapter 2018-9, Laws of Florida, for Class Size Reduction is hereby reverted. This section is effective upon becoming law.

SECTION 13. The sum of $22,658,325 appropriated in Specific Appropriation 92 of chapter 2018-9, Laws of Florida, for the Florida Educational Finance Program is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 40 of chapter 2018-3, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2018-9, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 16. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in Specific Appropriation 84 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose (Senate Form 2399).

SECTION 17. The nonrecurring sum of $7,520,000 from the Federal Grants Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2018-2019 for the Preschool Development Birth to Five Grant Program. The unexpended balance of funds as of June 30, 2019, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose. This section shall take effect upon becoming law.

SECTION 18. The sum of $1,137,500 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Effective Access to Student Education Grant (EASE) program to support 325 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. This section is effective upon becoming law.

SECTION 19. There is hereby appropriated for Fiscal Year 2018-2019, $14,342,960 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming law.

SECTION 20. The unexpended balance of funds in Specific Appropriation 169, chapter 2018-9, Laws of Florida, appropriated to the Agency for
Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 21. The unexpended balance of funds in Specific Appropriation 189, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project shall revert and is appropriated for the same purpose in the Florida Health Care Connection (FX) category. The funds shall be placed in reserve and the agency is authorized to submit budget amendments for these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

SECTION 22. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 193 through 220, chapter 2018-9, Laws of Florida, the sum of $125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 23. The Agency for Health Care Administration shall recalculate the distribution of the Graduate Medical Education funding in Specific Appropriation 198 of chapter 2018-9, Laws of Florida, provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than $10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and level 2 ICU; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of the $11,670,000 from the Grants and Donations Trust Fund and $18,330,000 from the Medical Care Trust Fund, $11,670,000 shall first be distributed to hospitals with greater than 270 Medicaid allowable Fiscal Year 2017-2018 FTEs. The remaining funds shall be distributed proportionately based on the total Medicaid allowable Fiscal Year 2017-2018 FTEs. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 24. The unexpended balance of funds in Specific Appropriations 217 and 218 of chapter 2018-9, Laws of Florida, provided to the Agency for Health Care Administration in Fiscal Year 2019-2020 in the Nursing Home Care category for the purpose of recognizing and rewarding quality nursing home performance. The agency shall use these funds to remit a Supplemental Quality Incentive Payment to high quality nursing facilities, which are defined as nursing facilities with a CMS Star rating of 5 stars and a total CMS 5-star score of 4.5 stars in the latest rating report. Each qualifying nursing facility shall receive an incentive payment based on their pro-rata share of the total Medicaid days provided by all nursing facilities that qualify for the incentive payments. The aggregate of all incentive payments shall not exceed the amount of funds appropriated in this section. The agency shall seek the necessary federal approval to implement this section.

SECTION 25. The unexpended balance of funds in Specific Appropriation 223 and 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a health facility inspection calendaring software system shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 26. The unexpended balance of funds in Specific Appropriation 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 27. The nonrecurring sums of $1,518,731 from the General Revenue Fund, $5,290,859 from the Grants and Donations Trust Fund, and $32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2019-2020 to address deficits in the Florida KidCare Program. This section shall take effect upon becoming a law.

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SECTION 28. The nonrecurring sums of $1,048,909 from the General Revenue Fund, $7,927 from the Grants and Donations Trust Fund, and $207,909 from the Education Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to address deficits in the Florida KidCare Program from Fiscal Year 2017-2018. This section shall take effect upon becoming a law.

SECTION 29. There is hereby appropriated for Fiscal Year 2018-2019, $301,300 from the Grants and Donations Trust Fund and $608,700 from the Medical Care Trust Fund to the Agency for Health Care Administration for a differential fee schedule paid as osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 30. The nonrecurring sums of $22,007,039 from the General Revenue Fund and $34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2018-2019 to address Fiscal Year 2017-2018 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of $56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019. This section is effective upon becoming a law.

SECTION 31. The unexpended balance of funds in Specific Appropriation 237, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for Comprehensive Transitional Education transition shall revert and is appropriated for Fiscal Year 2019-2020 in the Home and Community Based Services Waiver category for Home and Community Based Services Waiver costs.

SECTION 32. The unexpended balance of funds in Section 33, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Home and Community Based Services Waiver category. This section shall take effect upon becoming a law.

SECTION 33. The unexpended balance of funds in Specific Appropriation 242, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 34. The unexpended balance of funds in Specific Appropriation 255, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Questionnaire for Situational Information Validity and Reliability Study shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Based Services Administration category for the same purpose. This section is effective upon becoming a law.

SECTION 35. The nonrecurring sums of $5,111,900 from the General Revenue Fund and $11,567,973 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 36. The nonrecurring sums of $1,954,657 from the General Revenue Fund and $3,098,748 from the Welfare Transition Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. The department is authorized to CODING: Language stricken has been vetoed by the Governor
submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 37. The nonrecurring sum of $41,835 from the General Revenue Fund and $126,503 from the Operations and Maintenance Trust Fund in Specific Appropriation 408 of chapter 2018-9, Laws of Florida, provided to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and are appropriated to the Department of Elder Affairs for Fiscal Year 2019-2020 in the Contracted Services category for the same purpose and shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 38. The nonrecurring sum of $75,725,897 from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming a law.

SECTION 39. The nonrecurring sum of $1,964,312 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming a law.

SECTION 40. The nonrecurring sum of $13,532,710 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures in the Ryan White Part B AIDS Drug Assistance Program. This section shall take effect upon becoming a law.

SECTION 41. The nonrecurring sum of $7,700,750 from the Biomedical Research Fund appropriated in Specific Appropriation 454 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the James and Esther King Biomedical Research Program category for the same purpose. This section shall take effect upon becoming a law.

SECTION 42. The nonrecurring sum of $2,221,521 from the Grants and Donations Trust Fund is appropriated for Fiscal Year 2018-2019 to the Department of Health in the Transfer to Florida Agricultural and Mechanical University (FAMU) - Division of Research category, pursuant to section 381.986(7)(d), Florida Statutes, for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities. This section shall take effect upon becoming a law.

SECTION 43. The unexpended balance of funds provided in Section 42 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 563A of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2344).

SECTION 45. The sum of $13,346,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 46. The nonrecurring sum of $15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address projected deficits related to conflict case and due process payments. This section is effective upon becoming law.

SECTION 47. The nonrecurring sum of $1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.

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SECTION 48. The nonrecurring sum of $400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-2019 to address the projected operational deficit. This section is effective upon becoming law.

SECTION 49. The nonrecurring sum of $8,850,897 for Fiscal Year 2018-2019 from the Shared County State Juvenile Detention Trust Fund is appropriated to the Department of Juvenile Justice for Polk County ($4,782,200) and Seminole County ($4,068,697) to comply with the court order in Marion County and Polk County v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014),and Seminole County v. Daly, 2016-CA-00849 (Fla. 2nd Cir. Ct. 2016).

SECTION 50. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2019-0014, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 51. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 49 of chapter 2018-9, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of chapter 2018-9 Laws of Florida, for the Martin County Sheriff’s Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2348)(HB 3841).

SECTION 53. The unexpended balance of $1,079,000 provided to the Florida Department of Law Enforcement in Section 14 of chapter 2018-9, Laws of Florida, for the transition to incident-based crime reporting shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2019-2020 for the same purpose.

SECTION 54. The unexpended balance within the Administrative Trust Fund appropriated in Specific Appropriation 1301 of chapter 2018-9, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 55. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3165A of chapter 2018-9, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 56. The unexpended balance within the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3169 of chapter 2018-9, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 57. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3141A of chapter 2018-9, Laws of Florida, for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.
SECTION 60. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2019-0005, for demolition of the Shaw Building in Winter Haven shall revert immediately to the General Inspection Trust Fund.

SECTION 61. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1595 of chapter 2018-9, Laws of Florida, for Springs Restoration shall revert and is appropriated for Fiscal Year 2019-2020 in accordance with the Fiscal Year 2018-2019 Springs Restoration Project Plan for the Legislative Budget Commission (EOG #B2019-0133) as submitted on August 14, 2018, for Legislative Budget Commission consideration at the September 2018 Legislative Budget Commission meeting.

SECTION 62. The unexpended balance of funds in Specific Appropriation 1701A of chapter 2017-70, Laws of Florida, to the Department of Environmental Protection shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 63. The unexpended balances of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures in sections 59 and 60 of chapter 2018-9, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for local government fire services in Specific Appropriation 2360A, of chapter 2018-9, Laws of Florida, for the BRIDG- Fire Safety Program (Senate Form 2282) and Seminole State College Fire Training Equipment (Senate Form 2663) shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 49, chapter 2018-102, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 66. From the unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriation 2333, of chapter 2018-9, Laws of Florida, $2,828,500 is reverted and is appropriated and released for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 67. The unexpended balance of funds up to $1,200,000 provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services in Specific Appropriation 2415, of chapter 2018-9, Laws of Florida, shall revert and is appropriated to the Department of Financial Services for Fiscal Year 2019-2020 for the same purpose. The funds shall be held in reserve. Contingent upon the Department of Financial Services submitting a Schedule IV-B feasibility study which requires consideration of technical solution alternatives including third party providers with cloud-based solutions for the replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services, the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The request for release of funds shall include submission of a detailed operational work plan, spending plan, and status report.

SECTION 68. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253 and EOG #B2019-0337, shall revert, and are appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1964 of chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG #B2019-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

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SECTION 70. The sum of $35,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section is effective upon becoming law.

SECTION 71. The unexpended balances of funds with a sum up to $380,836 provided to the Department of the Lottery for the Florida Lottery Statewide Document Management System Project in Specific Appropriations 2685 and 2689 of chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 72. The unexpended balances of funds with a sum up to $165,375 provided to the Department of the Lottery for the Website Content Management System Project in Specific Appropriations 2685 and 2689 of chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 73. The unexpended balance of funds from the General Revenue Fund, provided to the Department of Management Services in Specific Appropriation 2708 of chapter 2018-9, Laws of Florida, to provide continued operations and maintenance as well as public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 74. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter expertise for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 75. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2856A, chapter 2018-9, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 76. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and independent verification and validation (IV&V) support services to continue the migration of SUNCOM Communication Services, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 77. The unexpended balance of funds up to $150,100, from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Program from a legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 78. From the unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, $100,000 in nonrecurring funds from the General Revenue Fund for the Holocaust Memorial shall revert and is appropriated in Fiscal Year 2019-2020 to the Department of Management Services for the planning and design of the Holocaust Memorial.

SECTION 79. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are appropriated for

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Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.


SECTION 86. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for LiDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program provided in budget amendment EOG# B2019-0041, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 88. The unexpended balance of the funds provided in Section 85 of Chapter 2018-9, Laws of Florida, that has not been distributed by the Executive Office of the Governor as of June 30, 2019, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Florida Real Time Vehicle Equipment Refresh Project in Specific Appropriation 2664 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3113A of Chapter 2014-51, Laws of Florida, shall revert and is appropriated to the division contracted services appropriations category for Fiscal Year 2019-2020 for the continued examination into the Arthur G. Dozier School for Boys site located in Jackson County.

SECTION 91. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9,
Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for Fiscal Year 2019-2020 to the department for resurfacing and drainage improvements to the Treasure Island Causeway (Senate Form 2419).

SECTION 93. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2019-0496 as submitted by the Governor on March 1, 2019, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 94. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2019-B0514 as submitted on March 12, 2019, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 95. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG O0079 as submitted on February 15, 2019, by the Governor on behalf of the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 96. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2019-0528 as submitted on March 19, 2019, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 97. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2019-0482 as submitted on February 22, 2019, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.

SECTION 98. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $336,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2019-2020:

<table>
<thead>
<tr>
<th>Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Care Trust Fund</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>45,000,000</td>
</tr>
<tr>
<td>Refugee Assistance Trust Fund</td>
<td>5,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</td>
<td></td>
</tr>
<tr>
<td>Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hotel and Restaurant Trust Fund</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Professional Regulation Trust Fund</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
Florida International Trade and Promotion Trust Fund...... 3,000,000
Local Government Housing Trust Fund....................... 115,000,000
State Housing Trust Fund.................................. 10,000,000
Special Employment Security Administration Trust Fund..... 7,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Inland Protection Trust Fund.................................. 70,000,000
DEPARTMENT OF FINANCIAL SERVICES
Anti-Fraud Trust Fund..................................... 1,500,000
Financial Institutions Regulatory Trust Fund............... 1,000,000
Insurance Regulatory Trust Fund........................... 10,000,000
Regulatory Trust Fund/Office of Financial Regulation...... 13,000,000
DEPARTMENT OF HEALTH
Medical Quality Assurance Trust Fund...................... 12,000,000
Planning and Evaluation Trust Fund........................ 5,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
Highway Safety Operating Trust Fund....................... 15,000,000
DEPARTMENT OF MANAGEMENT SERVICES
Operating Trust Fund - Purchasing......................... 3,500,000
Public Employees Relations Commission Trust Fund.......... 1,000,000
Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2020, and fifty percent by June 30, 2020.
This section shall take effect upon becoming law.

SECTION 100. The Chief Financial Officer is hereby authorized to transfer $91,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2019-2020, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 101. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 102. Except as otherwise provided herein, this act shall take effect July 1, 2019, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2019, then it shall operate retroactively to July 1, 2019.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . . . 34,024,002,321
FROM TRUST FUNDS . . . . . . . . . . 57,082,372,914
TOTAL POSITIONS . . . . . . . . . . 112,859.51
TOTAL ALL FUNDS . . . . . . . . . . 91,106,375,235
TOTAL APPROVED SALARY RATE . . . . 5,209,932,623

Approved by the Governor June 21, 2019.
Filed in Office Secretary of State June 21, 2019.

CODING: Language stricken has been vetoed by the Governor